

STATE OF NEW YORK

4004--B

IN SENATE

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.
- 20 c) The several amounts specified in this chapter as capital projects -
21 reappropriations, or so much thereof as shall be sufficient to accom-
22 plish the purpose of the appropriations, as appropriated by comprehen-
23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12554-05-3

1 CCP), purposes, and projects, being the undisbursed and/or unexpended
2 balances of the prior year's appropriations, are reappropriated and
3 unless otherwise amended or repealed in part or total in this chapter
4 shall continue to be available for the same purposes as the prior appro-
5 priations or as otherwise amended for the fiscal year beginning April 1,
6 2023.

7 The capital projects reappropriations contained in this chapter may be
8 amended by repealing the items set forth in brackets and by adding ther-
9 eto the underscored material. Certain reappropriations in this chapter
10 are shown using abbreviated text, with three leader dots (an ellipsis)
11 followed by three spaces (...) used to indicate where existing law
12 that is being continued is not shown. However, unless a change is clear-
13 ly indicated by the use of brackets [-] for deletions and underscores
14 for additions, the purpose, amounts, funding source and all other
15 aspects pertinent to each item of appropriation shall be as last appro-
16 priated.

17 For the purpose of complying with section 25 of the state finance law,
18 the year, chapter and section of the last act reappropriating a former
19 original appropriation or any part thereof is, unless otherwise indi-
20 cated, chapter 54, section 1, of the laws of 2022.

21 d) No moneys appropriated by this chapter shall be available for
22 payment until a certificate of approval has been issued by the director
23 of the budget, who shall file such certificate with the department of
24 audit and control, the chairperson of the senate finance committee and
25 the chairperson of the assembly ways and means committee.

26 e) The appropriations contained in this chapter shall be available for
27 the fiscal year beginning on April 1, 2023 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other	0 30,000,000
3	Special Revenue Funds - Other	0 1,500,000
4		-----
5	All Funds	0 31,500,000
6		=====
7	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Preservation of Facilities Purpose	
11	By chapter 54, section 1, of the laws of 2022:	
12	For services and expenses related to the rehabilitation and	
13	construction of facilities, including but not limited to design and	
14	construction, consultation, inspection and engineering, and personal	
15	service, fringe and indirect costs (13AB2203) (81010)	
16	29,000,000 (re. \$29,000,000)	
17	By chapter 54, section 1, of the laws of 2020:	
18	For alterations, rehabilitations and other improvements to facilities,	
19	including but not limited to design and construction, consultation,	
20	inspection and engineering costs (13AB2003) (81010)	
21	1,000,000 (re. \$1,000,000)	
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Miscellaneous Gifts Account - 20100	
25	Preservation of Facilities Purpose	
26	By chapter 54, section 1, of the laws of 2012:	
27	For alterations, rehabilitations and improvements of various facili-	
28	ties, including personal service and payment of liabilities incurred	
29	prior to April 1, 2012 (13GI1203) (81010)	
30	500,000 (re. \$500,000)	
31	By chapter 54, section 1, of the laws of 2011:	
32	For alterations, rehabilitations and improvements of various facili-	
33	ties, including personal service and payment of liabilities incurred	
34	prior to April 1, 2011 (13GI1103) (81010)	
35	500,000 (re. \$500,000)	
36	By chapter 55, section 1, of the laws of 2010:	
37	For alterations, rehabilitations and improvements of various facili-	
38	ties, including personal service and payment of liabilities incurred	
39	prior to April 1, 2010 (13GI1003) (81010)	
40	500,000 (re. \$500,000)	

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs,
 2 purposes and projects as herein specified
 3 in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	61,080,000	113,151,000
6	-----	-----
7 All Funds	61,080,000	113,151,000
8	=====	=====
9 NEW FACILITIES PURPOSE (CCP)		36,200,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 New Facilities Purpose		

14 For grants to municipal shelters established
 15 pursuant to section 114 of the agriculture
 16 and markets law and any entity registered
 17 by the department of agriculture and
 18 markets pursuant to the provisions of
 19 section 408 of the agriculture and markets
 20 law. Use of the grant funds is restricted
 21 to the costs of capital projects includ-
 22 ing, but not limited to, construction,
 23 renovation, rehabilitation, installation,
 24 acquisition, or expansion of buildings,
 25 equipment, or facilities necessary for the
 26 secure containment, health, and adequate
 27 care of sheltered dogs and cats. These
 28 grants shall be allocated by the commis-
 29 sioner on a competitive basis until such
 30 funds are extinguished as follows: (a) In
 31 municipalities with a population of less
 32 than two million, for such municipal shel-
 33 ters established pursuant to section 114
 34 of the agriculture and markets law and any
 35 entity registered by the department of
 36 agriculture and markets pursuant to the
 37 provisions of section 408 of the agricul-
 38 ture and markets law that are operated by
 39 or under contract for the provision of
 40 pound or shelter services with one or more
 41 municipalities: projects serving an indi-
 42 vidual municipality, grants in amounts not
 43 less than \$50,000 and not more than
 44 \$200,000, not to exceed ninety percent of
 45 the total project cost; and for projects
 46 serving two or more municipalities, grants
 47 in amounts not less than \$100,000 and not

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 more than \$500,000, not to exceed ninety
 2 percent of the total project cost; (b) In
 3 municipalities with a population of more
 4 than two million, for such municipal shel-
 5 ters established pursuant to section 114
 6 of the agriculture and markets law and any
 7 entity registered by the department of
 8 agriculture and markets pursuant to the
 9 provisions of section 408 of the agricul-
 10 ture and markets law that are operated by
 11 or under contract for the provision of
 12 pound or shelter services with one or more
 13 municipalities, grants in amounts not less
 14 than \$100,000 and not more than \$500,000,
 15 not to exceed seventy-five percent of the
 16 total project cost; and (c) not less than
 17 \$500,000 for projects in underserved muni-
 18 cipalities or regions, for such municipal
 19 shelters established pursuant to section
 20 114 of the agriculture and markets law and
 21 any entity registered by the department of
 22 agriculture and markets pursuant to the
 23 provisions of section 408 of the agricul-
 24 ture and markets law that are not under
 25 contract with one or more municipalities
 26 for the provision of pound or shelter
 27 services, grants in amounts not less than
 28 \$50,000, and not more than \$200,000, not
 29 to exceed ninety percent of the total
 30 project cost. Up to five percent of the
 31 total appropriation amount may be made
 32 available for the services and expenses of
 33 the department in relation to these
 34 grants, including personal service,
 35 nonpersonal service, fringe benefits, and
 36 indirect costs (60AS2303) (11433) 5,000,000
 37 For additional grants to municipal shelters
 38 established pursuant to section 114 of the
 39 agriculture and markets law and any entity
 40 registered by the department of agricul-
 41 ture and markets pursuant to the
 42 provisions of section 408 of the agricul-
 43 ture and markets law 3,000,000
 44 For the food access expansion grant program,
 45 to provide grants to support and establish
 46 food access infrastructure in underserved
 47 communities. All or a portion of the funds
 48 appropriated hereby may be suballocated or
 49 transferred to any department, agency or
 50 public authority (60CO2307) 10,000,000
 51 For services, expenses, and grants for the
 52 cost of construction, renovation, alter-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 ation, rehabilitation, improvements,
 2 installation, acquisition, repair or
 3 replacement of buildings, equipment, or
 4 permanent or temporary facilities for the
 5 development of facilities to support the
 6 preparation and distribution of New York
 7 focused meals for regional school infras-
 8 tructure, such as aggregation, storage
 9 hubs and/or commissary-type kitchens
 10 (60SK2307) 10,000,000
 11 For services and expenses related to
 12 projects for alterations, rehabilitation,
 13 and improvements at the New York feder-
 14 ation of growers and processors agribusi-
 15 ness child development centers (60AB2307)
 16 (11326) 3,200,000
 17 For payment to agricultural or horticultural
 18 corporations and county extension service
 19 associations that are eligible to receive
 20 premium reimbursement pursuant to section
 21 286 of the agriculture and markets law
 22 for: the costs of construction, reno-
 23 vation, alteration, rehabilitation,
 24 improvements, installation, acquisition,
 25 repair or replacement of fairground build-
 26 ings, equipment or permanent or temporary
 27 facilities used to house or promote agri-
 28 culture, excluding parking facilities and
 29 signage; or for the costs of construction,
 30 renovation, alteration, rehabilitation,
 31 improvements, installation, acquisition,
 32 repair, or replacement of water systems,
 33 restrooms, septic systems, and/or storm
 34 water management systems on fairgrounds or
 35 in fairground buildings to be allocated by
 36 the commissioner in amounts not to exceed
 37 \$200,000 to such eligible agricultural and
 38 horticultural corporations or county
 39 extension services on a non-competitive
 40 basis until such funds are exhausted. Up
 41 to five percent of the total appropriation
 42 amount may be made available for the
 43 services and expenses of the department in
 44 relation to these grants, including
 45 personal service, nonpersonal service,
 46 fringe benefits, and indirect costs 5,000,000
 47 NEW YORK WORKS (CCP) 21,180,000
 48 -----
 49 Capital Projects Funds - Other
 50 Capital Projects Fund - 30000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1 Administrative Services Purpose
 2 For the purchase and replacement of vehicles
 3 and equipment (60VS23AS) (11420) 600,000
 4 For services and expenses related to the
 5 purchase or replacement of laboratory
 6 equipment (60ES23AS) (11421) 115,000
 7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Preservation of Facilities Purpose
 10 For services and expenses related to New
 11 York Works Infrastructure projects for
 12 alterations, rehabilitation, improvements,
 13 and land acquisition at the state fair,
 14 including personal service and the payment
 15 of liabilities incurred prior to April 1,
 16 2023. All or a portion of the funds appro-
 17 priated hereby may be suballocated or
 18 transferred to any department, agency or
 19 public authority (60NY2303) (10300) 5,000,000
 20 For services and expenses of state fair
 21 projects, such costs may include but shall
 22 not be limited to personal services,
 23 nonpersonal services, fringe benefits and
 24 indirect costs, such projects may include
 25 but shall not be limited to alterations,
 26 rehabilitation, improvements, preventive
 27 maintenance, replacement, refurbishment,
 28 and construction including the payment of
 29 liabilities incurred prior to April 1,
 30 2023 (60SF2303) (11422) 9,000,000
 31 For services and expenses of Cornell Univer-
 32 sity College of Agriculture and Life
 33 Sciences research facilities for infras-
 34 tructure and improvement projects, includ-
 35 ing developing innovative practices to
 36 manage climate adaptation and resiliency 5,000,000
 37 For the Hudson Valley Research Lab, operated
 38 by Cornell University's College of Agri-
 39 culture and Life Sciences and the Hudson
 40 Valley Research Lab Board, for capital
 41 improvement projects, including, but not
 42 limited to, heating and cooling systems,
 43 new lab equipment and insulation projects 1,000,000
 44 For services and expenses of GrowNYC related
 45 to the New York State Regional Food Hub in
 46 Hunts Point. All or a portion of the funds
 47 appropriated hereby may be suballocated or
 48 transferred to any department, agency or
 49 public authority 465,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1	STATE FAIR (CCP)	3,700,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund - 30000	
5	Preservation of Facilities Purpose	
6	For payment of the costs including personal	
7	services, nonpersonal services, fringe	
8	benefits and indirect costs, of alter-	
9	ations, rehabilitation and improvements	
10	including preventive maintenance, replace-	
11	ment, refurbishment and energy conserva-	
12	tion of various facilities, including the	
13	payment of liabilities incurred prior to	
14	April 1, 2023 (60MN2303) (11493)	1,700,000
15	Capital Projects Funds - Other	
16	Miscellaneous Capital Projects Fund	
17	State Fair Capital Improvement Account - 32208	
18	Preservation of Facilities Purpose	
19	For payment of the costs including personal	
20	services, nonpersonal services, fringe	
21	benefits and indirect costs, of alter-	
22	ations, rehabilitation and improvements	
23	including preventive maintenance, replace-	
24	ment, refurbishment and energy conserva-	
25	tion of various facilities, including the	
26	payment of liabilities incurred prior to	
27	April 1, 2023 (60RI2303) (11493)	2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For grants to municipal and incorporated not-for-profit pounds, shel-
 7 ters and humane societies. Use of the grant funds is restricted to
 8 the costs of capital projects including, but not limited to,
 9 construction, renovation, rehabilitation, installation, acquisition,
 10 or expansion of buildings, equipment, or facilities necessary for
 11 the secure containment, health, and adequate care of sheltered dogs
 12 and cats. These grants shall be allocated by the commissioner on a
 13 competitive basis until such funds are extinguished as follows: (a)
 14 In municipalities with a population of less than two million, for
 15 such pounds, shelters or humane societies that are operated by or
 16 under contract for the provision of pound or shelter services with
 17 one or more municipalities: projects serving an individual munici-
 18 pality, grants in amounts not less than \$50,000 and not more than
 19 \$200,000, not to exceed fifty percent of the total project cost; and
 20 for projects serving two or more municipalities, grants in amounts
 21 not less than \$100,000 and not more than \$500,000, not to exceed
 22 seventy-five percent of the total project cost; (b) In munici-
 23 palities with a population of more than two million, for such
 24 pounds, shelters or humane societies that are operated by or under
 25 contract for the provision of pound or shelter services with one or
 26 more municipalities, grants in amounts not less than \$100,000 and
 27 not more than \$500,000, not to exceed seventy-five percent of the
 28 total project cost; and (c) not less than \$500,000 for projects in
 29 underserved municipalities or regions, for such pounds, shelters or
 30 humane societies that are not operated by or under contract with one
 31 or more municipalities for the provision of pound or shelter
 32 services but that are registered with the department and can demon-
 33 strate providing similar pound or shelter services, grants in
 34 amounts not less than \$50,000, and not more than \$200,000, not to
 35 exceed fifty percent of the total project cost. Up to five percent
 36 of the total appropriation amount may be made available for the
 37 services and expenses of the department in relation to these grants,
 38 including personal service, nonpersonal service, fringe benefits,
 39 and indirect costs (60AS2203) (11433)
 40 5,000,000 (re. \$5,000,000)

41 For additional grants to municipal and incorporated not-for-profit
 42 pounds, shelters and humane societies. Use of the grant funds is
 43 restricted to the costs of capital projects including, but not
 44 limited to, construction, renovation, rehabilitation, installation,
 45 acquisition, or expansion of buildings, equipment, or facilities
 46 necessary for the secure containment, health, and adequate care of
 47 sheltered dogs and cats. These grants shall be allocated by the
 48 commissioner on a competitive basis until such funds are extin-
 49 guished as follows: (a) In municipalities with a population of less
 50 than two million, for such pounds, shelters or humane societies that

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60CA2203) (11339) 3,000,000 (re. \$3,000,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 (re. \$3,200,000)

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) 5,000,000 (re. \$5,000,000)

For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballo-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cated or transferred to any department, agency or public authority
 2 (60GN2203) (11341) ... 4,000,000 (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2021:

4 For grants to municipal and incorporated not-for-profit pounds, shel-
 5 ters and humane societies. Use of the grant funds is restricted to
 6 the costs of capital projects including, but not limited to,
 7 construction, renovation, rehabilitation, installation, acquisition,
 8 or expansion of buildings, equipment, or facilities necessary for
 9 the secure containment, health, and adequate care of sheltered dogs
 10 and cats. These grants shall be allocated by the commissioner on a
 11 competitive basis until such funds are extinguished as follows: (a)
 12 In municipalities with a population of less than two million, for
 13 such pounds, shelters or humane societies that are operated by or
 14 under contract for the provision of pound or shelter services with
 15 one or more municipalities: projects serving an individual munici-
 16 pality, grants in amounts not less than \$50,000 and not more than
 17 \$200,000, not to exceed fifty percent of the total project cost; and
 18 for projects serving two or more municipalities, grants in amounts
 19 not less than \$100,000 and not more than \$500,000, not to exceed
 20 seventy-five percent of the total project cost; (b) In munici-
 21 palities with a population of more than two million, for such
 22 pounds, shelters or humane societies that are operated by or under
 23 contract for the provision of pound or shelter services with one or
 24 more municipalities, grants in amounts not less than \$100,000 and
 25 not more than \$500,000, not to exceed seventy-five percent of the
 26 total project cost; and (c) not less than \$500,000 for projects in
 27 underserved municipalities or regions, for such pounds, shelters or
 28 humane societies that are not operated by or under contract with one
 29 or more municipalities for the provision of pound or shelter
 30 services but that are registered with the department and can demon-
 31 strate providing similar pound or shelter services, grants in
 32 amounts not less than \$50,000, and not more than \$200,000, not to
 33 exceed fifty percent of the total project cost. Up to five percent
 34 of the total appropriation amount may be made available for the
 35 services and expenses of the department in relation to these grants,
 36 including personal service, nonpersonal service, fringe benefits,
 37 and indirect costs (60AS2103) (11433)
 38 5,000,000 (re. \$4,916,000)

39 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 40 section 1, of the laws of 2019:

41 For payment to agricultural or horticultural corporations and county
 42 extension service associations that are eligible to receive premium
 43 reimbursement pursuant to section 286 of the agriculture and markets
 44 law for: the costs of construction, renovation, alteration, rehabil-
 45 itation, improvements, installation, acquisition, repair or replace-
 46 ment of fairground buildings, equipment or permanent or temporary
 47 facilities used to house or promote agriculture, excluding parking
 48 facilities and signage; or for the costs of construction, reno-
 49 vation, alteration, rehabilitation, improvements, installation,
 50 acquisition, repair or replacement of water systems, restrooms,

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 septic systems, and/or storm water management systems on fairgrounds
2 or in fairground buildings to be allocated by the commissioner in
3 amounts not to exceed \$200,000 to such eligible agricultural and
4 horticultural corporations or county extension services on a noncom-
5 petitive basis until such funds are exhausted (60LF1907) (11414) ...
6 5,000,000 (re. \$5,000,000)
7 For grants to municipal and incorporated not-for-profit pounds, shel-
8 ters and humane societies. Use of the grant funds is restricted to
9 the costs of capital projects including, but not limited to,
10 construction, renovation, rehabilitation, installation, acquisition,
11 or expansion of buildings, equipment, or facilities necessary for
12 the secure containment, health, and adequate care of sheltered dogs
13 and cats. These grants shall be allocated by the commissioner on a
14 competitive basis until such funds are extinguished as follows: (a)
15 In municipalities with a population of less than two million, for
16 such pounds, shelters or humane societies that are operated by or
17 under contract for the provision of pound or shelter services with
18 one or more municipalities: projects serving an individual munici-
19 pality, grants in amounts not less than \$50,000 and not more than
20 \$200,000, not to exceed fifty percent of the total project cost; and
21 for projects serving two or more municipalities, grants in amounts
22 not less than \$100,000 and not more than \$500,000, not to exceed
23 seventy-five percent of the total project cost; (b) In munici-
24 palities with a population of more than two million, for such
25 pounds, shelters or humane societies that are operated by or under
26 contract for the provision of pound or shelter services with one or
27 more municipalities, grants in amounts not less than \$100,000 and
28 not more than \$500,000, not to exceed seventy-five percent of the
29 total project cost; and (c) to the extent such funds have not been
30 extinguished, for projects in underserved municipalities or regions,
31 for such pounds, shelters or humane societies that are not operated
32 by or under contract with one or more municipalities for the
33 provision of pound or shelter services, grants in amounts not more
34 than \$50,000, not to exceed fifty percent of the total project cost.
35 Up to five percent of the total appropriation amount may be made
36 available for the services and expenses of the department in
37 relation to these grants, including personal service, non-personal
38 service, fringe benefits, and indirect costs (60AS1907) (11433) ...
39 5,000,000 (re. \$4,003,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For payment to agricultural or horticultural corporations and county
42 extension service associations that are eligible to receive premium
43 reimbursement pursuant to section 286 of the agriculture and markets
44 law for: the costs of construction, renovation, alteration, rehabil-
45 itation, improvements, installation, acquisition, repair or replace-
46 ment of fairground buildings, equipment or permanent or temporary
47 facilities used to house or promote agriculture, excluding parking
48 facilities and signage; or for the costs of construction, reno-
49 vation, alteration, rehabilitation, improvements, installation,
50 acquisition, repair or replacement of water systems, restrooms,
51 septic systems, and/or storm water management systems on fairgrounds

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or in fairground buildings to be allocated by the commissioner in
2 amounts not to exceed \$200,000 to such eligible agricultural and
3 horticultural corporations or county extension services on a non-
4 competitive basis until such funds are exhausted (60LF1807) (11414)

5 ... 5,000,000 (re. \$3,881,000)

6 For grants to municipal and incorporated not-for-profit pounds, shel-
7 ters and humane societies. Use of the grant funds is restricted to
8 the costs of capital projects including, but not limited to,
9 construction, renovation, rehabilitation, installation, acquisition,
10 or expansion of buildings, equipment, or facilities necessary for
11 the secure containment, health, and adequate care of sheltered dogs
12 and cats. These grants shall be allocated by the commissioner on a
13 competitive basis until such funds are extinguished as follows: (a)
14 In municipalities with a population of less than two million, for
15 such pounds, shelters or humane societies that are operated by or
16 under contract for the provision of pound or shelter services with
17 one or more municipalities: projects serving an individual munici-
18 pality, grants in amounts not less than \$50,000 and not more than
19 \$200,000, not to exceed fifty percent of the total project cost; and
20 for projects serving two or more municipalities, grants in amounts
21 not less than \$100,000 and not more than \$500,000, not to exceed
22 seventy-five percent of the total project cost; (b) In munici-
23 palities with a population of more than two million, for such
24 pounds, shelters or humane societies that are operated by or under
25 contract for the provision of pound or shelter services with one or
26 more municipalities, grants in amounts not less than \$100,000 and
27 not more than \$500,000, not to exceed seventy-five percent of the
28 total project cost; and (c) to the extent such funds have not been
29 extinguished, for projects in underserved municipalities or regions,
30 for such pounds, shelters or humane societies that are not operated
31 by or under contract with one or more municipalities for the
32 provision of pound or shelter services, grants in amounts not more
33 than \$50,000, not to exceed fifty percent of the total project cost.
34 Up to five percent of the total appropriation amount may be made
35 available for the services and expenses of the department in
36 relation to these grants, including personal service, non-personal
37 service, fringe benefits, and indirect costs (60AS1807) (11433)
38 5,000,000 (re. \$3,072,000)

39 By chapter 54, section 1, of the laws of 2017:

40 For payment to agricultural or horticultural corporations and county
41 extension service associations that are eligible to receive premium
42 reimbursement pursuant to section 286 of the agriculture and markets
43 law for the costs of construction, renovation, alteration, rehabili-
44 tation, improvements, installation, acquisition, repair or replace-
45 ment of fairground buildings, equipment or permanent or temporary
46 facilities used to house or promote agriculture, excluding parking
47 facilities and signage, to be allocated by the commissioner in
48 amounts not to exceed \$200,000 to such eligible agricultural and
49 horticultural corporations or county extension services on a non-
50 competitive basis until such funds are exhausted (60LF1707) (11414)
51 ... 5,000,000 (re. \$2,151,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) 5,000,000 (re. \$634,000)

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1607) (11414) ... 5,000,000 (re. \$759,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 (re. \$28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
 2 Capital Projects Fund - 30000
 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:
 5 For services and expenses of Cornell University College of Agriculture
 6 and Life Sciences climate adaptive research farms for applied
 7 infrastructure and demonstration projects (60CR2203) (11342)
 8 5,000,000 (re. \$5,000,000)
 9 For the New York State meat processing expansion grant program, to
 10 provide grants of at least \$50,000 to be used for the expansion of
 11 existing plants, creation of new plants, job training, safety
 12 upgrades, or other purposes deemed necessary to further opportu-
 13 nities for beef, pork and other meat farmers to process their meat
 14 within the state. Up to five percent of the total appropriation
 15 amount may be made available for the services and expenses of the
 16 department in relation to these grants, including personal service,
 17 nonpersonal service, fringe benefits, and indirect costs (60MP2207)
 18 (11343) ... 5,000,000 (re. \$5,000,000)

19 NEW YORK WORKS (CCP)

20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Administrative Services Purpose

23 By chapter 54, section 1, of the laws of 2022:
 24 For the purchase and replacement of vehicles and equipment (60VS22AS)
 25 (11420) ... 600,000 (re. \$600,000)
 26 For services and expenses related to the purchase or replacement of
 27 laboratory equipment (60ES22AS) (11421)
 28 115,000 (re. \$115,000)

29 By chapter 54, section 1, of the laws of 2021:
 30 For the purchase and replacement of vehicles and equipment (60VS21AS)
 31 (11420) ... 600,000 (re. \$600,000)
 32 For services and expenses related to the purchase or replacement of
 33 laboratory equipment (60ES21AS) (11421)
 34 115,000 (re. \$115,000)

35 By chapter 54, section 1, of the laws of 2020:
 36 For the purchase and replacement of vehicles and equipment (60VS20AS)
 37 (11420) ... 600,000 (re. \$600,000)
 38 For services and expenses related to the purchase or replacement of
 39 laboratory equipment (60ES20AS) (11421)
 40 115,000 (re. \$98,000)

41 By chapter 54, section 1, of the laws of 2019:
 42 For the purchase and replacement of vehicles and equipment (60VS19AS)
 43 (11420) ... 600,000 (re. \$577,000)
 44 For services and expenses related to the purchase or replacement of
 45 laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. \$34,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:
 2 For the purchase and replacement of vehicles and equipment (60VS18AS)
 3 (11420) ... 600,000 (re. \$23,000)

4 Capital Projects Funds - Other
 5 Capital Projects Fund - 30000
 6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2022:
 8 For services and expenses related to New York Works Infrastructure
 9 projects for alterations, rehabilitation, improvements, and land
 10 acquisition at the state fair, including personal service and the
 11 payment of liabilities incurred prior to April 1, 2022. All or a
 12 portion of the funds appropriated hereby may be suballocated or
 13 transferred to any department, agency or public authority (60NY2203)
 14 (10300) ... 5,000,000 (re. \$4,688,000)
 15 For services and expenses of state fair projects, such costs may
 16 include but shall not be limited to personal services, nonpersonal
 17 services, fringe benefits and indirect costs, such projects may
 18 include but shall not be limited to alterations, rehabilitation,
 19 improvements, preventive maintenance, replacement, refurbishment,
 20 construction and energy conservation of various facilities, includ-
 21 ing the payment of liabilities incurred prior to April 1, 2022
 22 (60SF2203) (11422) ... 28,000,000 (re. \$28,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2021, as
 24 supplemented by a transfer in accordance with state finance law, is
 25 hereby amended and reappropriated to read:
 26 For services and expenses related to New York Works Infrastructure
 27 projects for alterations, rehabilitation, improvements, and land
 28 acquisition at the state fair, including personal service and the
 29 payment of liabilities incurred prior to April 1, 2021. All or a
 30 portion of the funds appropriated hereby may be suballocated or
 31 transferred to any department, agency or public authority (60NY2103)
 32 (10300) ... [~~5,000,000~~] 5,007,000 (re. \$3,093,000)

33 By chapter 54, section 1, of the laws of 2020:
 34 For services and expenses related to New York Works Infrastructure
 35 projects for alterations, rehabilitation, improvements, and land
 36 acquisition at the state fair, including personal service and the
 37 payment of liabilities incurred prior to April 1, 2020. All or a
 38 portion of the funds appropriated hereby may be suballocated or
 39 transferred to any department, agency or public authority (60NY2003)
 40 (10300) ... 15,000,000 (re. \$10,770,000)

41 By chapter 54, section 1, of the laws of 2019:
 42 For services and expenses related to New York Works Infrastructure
 43 projects for alterations, rehabilitation, improvements, and land
 44 acquisition at the state fair, including personal service and the
 45 payment of liabilities incurred prior to April 1, 2019. All or a
 46 portion of the funds appropriated hereby may be suballocated or

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred to any department, agency or public authority (60NY1903)
 2 (10300) ... 5,000,000 (re. \$165,000)

3 By chapter 54, section 1, of the laws of 2018:
 4 For services and expenses related to New York Works Infrastructure
 5 projects for alterations, rehabilitation and improvements at the
 6 state fair, including personal service and the payment of liabil-
 7 ities incurred prior to April 1, 2018. All or a portion of the funds
 8 appropriated hereby may be suballocated or transferred to any
 9 department, agency or public authority (60NY1803) (10300)
 10 2,500,000 (re. \$30,000)

11 By chapter 54, section 1, of the laws of 2017:
 12 For services and expenses related to New York Works Infrastructure
 13 projects for alterations, rehabilitation and improvements to modern-
 14 ize the state fair, including personal service and the payment of
 15 liabilities incurred prior to April 1, 2017. All or a portion of the
 16 funds appropriated hereby may be suballocated or transferred to any
 17 department, agency or public authority (60SF1703) (11422)
 18 50,000,000 (re. \$212,000)

19 STATE FAIR (CCP)

20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2022:
 24 For payment of the costs including personal services, nonpersonal
 25 services, fringe benefits and indirect costs, of alterations, reha-
 26 bilitation and improvements including preventive maintenance,
 27 replacement, refurbishment and energy conservation of various facil-
 28 ities, including the payment of liabilities incurred prior to April
 29 1, 2022 (60MN2203) (11493) ... 1,700,000 (re. \$787,000)

30 Capital Projects Funds - Other
 31 Miscellaneous Capital Projects Fund
 32 State Fair Capital Improvement Account - 32208
 33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2022:
 35 For payment of the costs including personal services, nonpersonal
 36 services, fringe benefits and indirect costs, of alterations, reha-
 37 bilitation and improvements including preventive maintenance,
 38 replacement, refurbishment and energy conservation of various facil-
 39 ities, including the payment of liabilities incurred prior to April
 40 1, 2022 (60RI2203) (11493) ... 2,000,000 (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2021:
 42 For payment of the costs including personal services, nonpersonal
 43 services, fringe benefits and indirect costs, of alterations, reha-
 44 bilitation and improvements including preventive maintenance,

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 replacement, refurbishment and energy conservation of various facil-
2 ities, including the payment of liabilities incurred prior to April
3 1, 2021 (60RI2103) (11493) ... 2,000,000 (re. \$2,000,000)

4 By chapter 54, section 1, of the laws of 2020:
5 For payment of the costs including personal services, nonpersonal
6 services, fringe benefits and indirect costs, of alterations, reha-
7 bilitation and improvements including preventive maintenance,
8 replacement, refurbishment and energy conservation of various facil-
9 ities, including the payment of liabilities incurred prior to April
10 1, 2020 (60RI2003) (11493) ... 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2019:
12 For payment of the costs including personal services, nonpersonal
13 services, fringe benefits and indirect costs, of alterations, reha-
14 bilitation and improvements including preventive maintenance,
15 replacement, refurbishment and energy conservation of various facil-
16 ities, including the payment of liabilities incurred prior to April
17 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000)

COUNCIL ON ARTS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	50,000,000	10,000,000
6	-----	-----
7 All Funds	50,000,000	10,000,000
8	=====	=====
9 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM		50,000,000
10		-----

11 Capital Projects Fund - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose

14 The sum of \$40,000,000 is hereby appropri-
 15 ated for payments and grants, including
 16 up to \$400,000 in costs associated with
 17 program administration to eligible
 18 nonprofit arts and cultural organiza-
 19 tions for the arts and cultural facili-
 20 ties improvement program. Such program
 21 shall provide for targeted investment
 22 for capital projects in such eligible
 23 arts or cultural facilities to improve
 24 the quality, efficiency, and accessibil-
 25 ity of arts and cultural organizations
 26 that benefit New Yorkers. Provided that
 27 such investments may include, but are
 28 not limited to: renovations and retro-
 29 fitting to comply with COVID-19 health
 30 regulations, including outdoor perform-
 31 ance space projects, HVAC upgrades,
 32 renovations or expansions of space that
 33 is open to the public; modifications to
 34 provide for the sustainable, energy
 35 efficient spaces that would result in
 36 overall energy and cost savings; tech-
 37 nology and other equipment that will
 38 benefit the public; and accessibility
 39 renovations. Up to \$10,000,000 shall be
 40 made available exclusively for small to
 41 midsize eligible nonprofit arts and
 42 cultural organizations. Funding from
 43 this appropriation shall be made avail-
 44 able through a competitive process to be
 45 determined exclusively by the New York
 46 state council on the arts. The determi-
 47 nation of this competitive process and

COUNCIL ON ARTS

CAPITAL PROJECTS 2023-24

guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2208) (85021) 40,000,000

For construction and rehabilitation projects for Regional Arts and Cultural Councils outside of New York City 10,000,000

COUNCIL ON ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
2 For construction and rehabilitation projects for Regional Arts and
3 Cultural Councils outside of New York City (61RA2208) (12125) ...
4 10,000,000 (re. \$10,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,836,000	35,851,000
6	-----	-----
7 All Funds	2,836,000	35,851,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		2,836,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (OS012308) (51919) 2,836,000

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (OS012208) (51919) ... 30,112,000 (re. \$26,935,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (OS012008) (51919) ... 10,100,000 (re. \$8,916,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other.....	1,081,721,000	3,436,964,000
6	-----	-----
7 All Funds	1,081,721,000	3,436,964,000
8	=====	=====
9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		384,222,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for in-kind
20 replacement of buildings and facilities
21 upon demonstration, through multi-factor
22 benefit-cost analysis of capital costs and
23 life-cycle operating costs comparing
24 existing facility, renovated facility, and
25 new construction, that replacement is more
26 cost-effective and energy-efficient than
27 full renovation and does not exceed exist-
28 ing square footage except incidentally
29 where necessary to provide accessibility,
30 mechanical efficiency, or required acces-
31 sory and minor support structures; for
32 health and safety, preservation of facili-
33 ties, program improvement or program
34 change, environmental protection, energy
35 conservation, accreditation, facilities
36 for the physically disabled, preventative
37 maintenance and related projects, includ-
38 ing costs incurred prior to April 1, 2023
39 and subject to a plan developed and
40 submitted annually by the city university
41 of New York and approved by the director
42 of the budget, and which may include, but
43 not be limited to, projects in the follow-
44 ing schedule. Notwithstanding any other
45 law to the contrary, all or a portion of

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 the amounts hereby appropriated may be
2 suballocated or transferred to the dormi-
3 tory authority of the state of New York
4 for such purpose (30032303) (15420) 384,222,000

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	-----
8	(thousands of dollars)
9 Baruch College	
10 Campus-wide maintenance to	
11 various facilities	4,568
12 Brooklyn College	
13 Campus-wide maintenance to	
14 various facilities	10,325
15 City College	
16 Campus-wide maintenance to	
17 various facilities	9,078
18 Graduate School and University Center	
19 Campus-wide maintenance to	
20 various facilities	1,203
21 Honors college	
22 Campus-wide maintenance to	
23 various facilities	120
24 Hunter College	
25 Campus-wide maintenance to	
26 various facilities	8,558
27 John Jay College of Criminal Justice	
28 Campus-wide maintenance to	
29 various facilities	1,837
30 Lehman College	
31 Campus-wide maintenance to	
32 various facilities	5,132
33 Medgar Evers College	
34 Campus-wide maintenance to	
35 various facilities	1,964
36 New York City College of Technology	
37 Campus-wide maintenance to	
38 various facilities	2,533
39 Queens College	
40 Campus-wide maintenance to	
41 various facilities	8,280
42 College of Staten Island	
43 Campus-wide maintenance to	
44 various facilities	6,917
45 York College	
46 Campus-wide maintenance to	
47 various facilities	2,838
48 For university-wide maintenance or	
49 capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1	colleges attributable to the findings of	
2	condition surveys for health and safety	
3	needs	12,464
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for preservation of	
8	facilities needs	16,757
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to ADA needs	8,310
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to mechanical and	
15	infrastructure needs	9,694
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to science and	
19	technology equipment needs	6,786
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to certificate of	
23	occupancy/public assembly needs	2,770
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to energy	
27	conservation needs	5,540
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs	2,770
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to educational	
35	technology initiative needs	9,002
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to bathroom	
39	facilities upgrade needs	1,387
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to CUNY TV	
43	renovation needs	406
44	For university-wide priority capital	
45	maintenance or capital improvement	
46	projects to support the preservation	
47	of facilities	244,983
48		-----
49	Total	384,222
50		-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)	539,000,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund - 30000	
5	Program Improvement or Program Change Purpose	
6	For services and expenses related to alter-	
7	ations and improvements to various facili-	
8	ties including but not limited to capital	
9	design, construction, reconstruction,	
10	rehabilitation, and equipment; for health	
11	and safety, preservation of facilities,	
12	program improvement or program change,	
13	environmental protection, energy conserva-	
14	tion, accreditation, facilities for the	
15	physically disabled, preventative mainte-	
16	nance and related projects, including	
17	costs incurred prior to April 1, 2023 and	
18	subject to a plan developed and submitted	
19	annually by the city university of New	
20	York and approved by the director of the	
21	budget (30A12308) (40811)	100,000,000
22	For additional services and expenses related	
23	to alterations and improvements to various	
24	facilities including but not limited to	
25	capital design, construction, recon-	
26	struction, rehabilitation, and equipment;	
27	for health and safety, preservation of	
28	facilities, program improvement or program	
29	change, environmental protection, energy	
30	conservation, accreditation, facilities	
31	for the physically disabled, preventative	
32	maintenance and related projects, includ-	
33	ing costs incurred prior to April 1, 2023	
34	and subject to a plan developed and	
35	submitted annually by the city university	
36	of New York and approved by the director	
37	of the budget	435,000,000
38	For services and expenses related to alter-	
39	ations and improvements to facilities and	
40	capital maintenance for the CUNY School of	
41	Labor and Urban Studies (30A32308)	3,000,000
42	For services and expenses related to alter-	
43	ations and improvements to facilities and	
44	capital maintenance for the Center For	
45	Puerto Rican Studies at Hunter College	1,000,000
46	PROJECT ADMINISTRATION (CCP)	38,832,000
47		-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1	Capital Projects Funds - Other	
2	Capital Projects Fund - 30000	
3	Administration Purpose	
4	For payment to the dormitory authority of	
5	the state of New York, for services and	
6	expenses of the authority related to	
7	construction activities administered by	
8	the authority for the state share of capi-	
9	tal projects of the city university of New	
10	York which are appropriated by the state	
11	and otherwise authorized by law (30DA2350)	
12	(15528)	22,050,000
13	For payment to the city university	
14	construction fund, for services and	
15	expenses of the city university	
16	construction fund related to construction	
17	activities administered by the city	
18	university construction fund for the state	
19	share of capital projects of the city	
20	university of New York which are appropri-	
21	ated by the state and otherwise authorized	
22	by law (30CF2350) (40800)	16,782,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs,
2 purposes and projects as herein specified
3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 119,667,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities, including services
13 and expenses, capital design,
14 construction, reconstruction, rehabili-
15 tation and equipment; for health and safe-
16 ty, preservation of facilities, new facil-
17 ities, program improvement or program
18 change, environmental protection, energy
19 conservation, accreditation, facilities
20 for the physically disabled, and related
21 projects, including costs incurred prior
22 to April 1, 2023 subject to an annual plan
23 developed by the city university and
24 approved by the state director of the
25 budget. Notwithstanding any other law to
26 the contrary, all or a portion of the
27 amounts hereby appropriated may be subal-
28 located or transferred to the dormitory
29 authority of the state of New York for
30 such purpose (30CC2303) (81067) 119,667,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

7 For services and expenses related to alterations and improvements to
8 existing facilities for capital maintenance, including but not
9 limited to capital design, construction, reconstruction, rehabili-
0 tation, and equipment; for health and safety, preservation of facil-
1 ities, program improvement or program change, environmental
2 protection, energy conservation, accreditation, facilities for the
3 physically disabled, preventative maintenance and related projects,
4 including costs incurred prior to April 1, 2017 and subject to a
5 plan developed and submitted annually by the city university of New
6 York and approved by the director of the budget, and which may
7 include, but not be limited to, projects in the following schedule.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the amounts hereby appropriated may be suballocated or transferred
0 to the dormitory authority of the state of New York for such purpose
1 (30031750) (15420) ... 224,222,000 (re. \$102,592,000)

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide maintenance to	
various facilities	2,511
Brooklyn College	
Campus-wide maintenance to	
various facilities	5,433
City College	
Campus-wide maintenance to	
various facilities	8,136
Graduate School and University Center	
Campus-wide maintenance to	
various facilities	25
Honors college	
Campus-wide maintenance to	
various facilities	25
Hunter College	
Campus-wide maintenance to	
various facilities	5,799
John Jay College of Criminal Justice	
Campus-wide maintenance to	
various facilities	3,193
Lehman College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance to	
2	various facilities	2,438
3	Medgar Evers College	
4	Campus-wide maintenance to	
5	various facilities	3,096
6	New York City College of Technology	
7	Campus-wide maintenance to	
8	various facilities	3,485
9	Queens College	
10	Campus-wide maintenance to	
11	various facilities	5,433
12	College of Staten Island	
13	Campus-wide maintenance to	
14	various facilities	2,877
15	York College	
16	Campus-wide maintenance to	
17	various facilities	3,899
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to the findings of	
21	condition surveys for health and safety	
22	needs	9,270
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to the findings of	
26	condition surveys for preservation of	
27	facilities needs	12,463
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs	7,210
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to ADA needs	6,180
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to certificate of	
38	occupancy/public assembly needs	2,060
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to energy	
42	conservation needs	4,120
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science lab	
46	upgrade needs	2,060
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to bathroom	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	facilities upgrade needs	1,030
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to educational	
5	technology initiative needs	6,695
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs	5,047
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to CUNY TV	
13	renovation needs	515
14	For university-wide priority capital	
15	maintenance or capital improvement	
16	projects to support the preservation	
17	of facilities	121,222
18		-----
19	Total	224,222
20		=====

21 For services and expenses related to alterations and improvements to
 22 various facilities including but not limited to capital design,
 23 construction, reconstruction, rehabilitation, and equipment; for
 24 health and safety, preservation of facilities, program improvement
 25 or program change, environmental protection, energy conservation,
 26 accreditation, facilities for the physically disabled, preventative
 27 maintenance and related projects, including costs incurred prior to
 28 April 1, 2017 and subject to a plan developed and submitted annually
 29 by the city university of New York and approved by the director of
 30 the budget, and which may include, but not be limited to, projects
 31 in the following schedule. Notwithstanding any other law to the
 32 contrary, all or a portion of the amounts hereby appropriated may be
 33 suballocated or transferred to the dormitory authority of the state
 34 of New York for such purpose (30051750) (40804)
 35 60,000,000 (re. \$38,346,000)

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	-----
39		(thousands of dollars)
40	Baruch College	
41	Campus-wide projects	1,260
42	Brooklyn College	
43	Campus-wide projects	8,460
44	City College	
45	Campus-wide projects	15,120
46	Graduate School and University Center	
47	Campus-wide projects	60
48	Honors college	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects	60
2	Hunter College	
3	Campus-wide projects	9,360
4	John Jay College of Criminal Justice	
5	Campus-wide projects	2,940
6	Lehman College	
7	Campus-wide projects	1,080
8	Medgar Evers College	
9	Campus-wide projects	2,700
10	New York City College of Technology	
11	Campus-wide projects	3,660
12	Queens College	
13	Campus-wide projects	8,460
14	College of Staten Island	
15	Campus-wide projects	2,160
16	York College	
17	Campus-wide projects	4,680
18		-----
19	Total	60,000
20		=====

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For services and expenses related to alterations and improvements to
24 existing facilities for capital maintenance, including but not
25 limited to capital design, construction, reconstruction, rehabili-
26 tation, and equipment; for health and safety, preservation of facil-
27 ities, program improvement or program change, environmental
28 protection, energy conservation, accreditation, facilities for the
29 physically disabled, preventative maintenance and related projects,
30 including costs incurred prior to April 1, 2016 and subject to a
31 plan developed and submitted annually by the city university of New
32 York and approved by the director of the budget, and which may
33 include, but not be limited to, projects in the following schedule.
34 Notwithstanding any other law to the contrary, all or a portion of
35 the amounts hereby appropriated may be suballocated or transferred
36 to the dormitory authority of the state of New York for such purpose
37 (30031650) (15420) ... 103,000,000 (re. \$6,848,000)

38	Project Schedule	
39	PROJECT	AMOUNT
40	-----	
41	(thousands of dollars)	
42	Baruch College	
43	Campus-wide maintenance to	
44	various facilities	2,511
45	Brooklyn College	
46	Campus-wide maintenance to	
47	various facilities	5,433
48	City College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance to	
2	various facilities	8,136
3	Graduate School and University Center	
4	Campus-wide maintenance to	
5	various facilities	25
6	Honors college	
7	Campus-wide maintenance to	
8	various facilities	25
9	Hunter College	
10	Campus-wide maintenance to	
11	various facilities	5,799
12	John Jay College of Criminal Justice	
13	Campus-wide maintenance to	
14	various facilities	3,193
15	Lehman College	
16	Campus-wide maintenance to	
17	various facilities	2,438
18	Medgar Evers College	
19	Campus-wide maintenance to	
20	various facilities	3,096
21	New York City College of Technology	
22	Campus-wide maintenance to	
23	various facilities	3,485
24	Queens College	
25	Campus-wide maintenance to	
26	various facilities	5,433
27	College of Staten Island	
28	Campus-wide maintenance to	
29	various facilities	2,877
30	York College	
31	Campus-wide maintenance to	
32	various facilities	3,899
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs	9,270
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs	12,463
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to mechanical and	
46	infrastructure needs	7,210
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to ADA needs	6,180
50	For university-wide maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	capital improvement costs at senior	
2	colleges attributable to certificate of	
3	occupancy/public assembly needs	2,060
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to energy	
7	conservation needs	4,120
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science lab	
11	upgrade needs	2,060
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to bathroom	
15	facilities upgrade needs	1,030
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to educational	
19	technology initiative needs	6,695
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science and	
23	technology equipment needs	5,047
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to CUNY TV	
27	renovation needs	515
28		-----
29	Total	103,000
30		=====

31 For additional services and expenses related to alterations and
 32 improvements to existing facilities for capital maintenance, includ-
 33 ing but not limited to capital design, construction, reconstruction,
 34 rehabilitation, and equipment; for health and safety, preservation
 35 of facilities, program improvement or program change, environmental
 36 protection, energy conservation, accreditation, facilities for the
 37 physically disabled, preventative maintenance and related projects,
 38 including costs incurred prior to April 1, 2016 and subject to a
 39 plan developed and submitted annually by the city university of New
 40 York and approved by the director of the budget, and which may
 41 include, but not be limited to, projects in the following schedule.
 42 Notwithstanding any other law to the contrary, all or a portion of
 43 the amounts hereby appropriated may be suballocated or transferred
 44 to the dormitory authority of the state of New York for such purpose
 45 (30041650) (40802) ... 40,000,000 (re. \$40,000,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	(thousands of dollars)
1 Baruch College	
2 Campus-wide maintenance to	
3 various facilities	378
4 Brooklyn College	
5 Campus-wide maintenance to	
6 various facilities	2,538
7 City College	
8 Campus-wide maintenance to	
9 various facilities	4,536
10 Graduate School and University Center	
11 Campus-wide maintenance to	
12 various facilities	18
13 Honors college	
14 Campus-wide maintenance to	
15 various facilities	18
16 Hunter College	
17 Campus-wide maintenance to	
18 various facilities	2,808
19 John Jay College of Criminal Justice	
20 Campus-wide maintenance to	
21 various facilities	882
22 Lehman College	
23 Campus-wide maintenance to	
24 various facilities	324
25 Medgar Evers College	
26 Campus-wide maintenance to	
27 various facilities	810
28 New York City College of Technology	
29 Campus-wide maintenance to	
30 various facilities	1,098
31 Queens College	
32 Campus-wide maintenance to	
33 various facilities	2,538
34 College of Staten Island	
35 Campus-wide maintenance to	
36 various facilities	648
37 York College	
38 Campus-wide maintenance to	
39 various facilities	1,404
40 For university-wide maintenance or	
41 capital improvement costs at senior	
42 colleges attributable to the findings of	
43 condition surveys for health and safety	
44 needs	3,600
45 For university-wide maintenance or	
46 capital improvement costs at senior	
47 colleges attributable to the findings of	
48 condition surveys for preservation of	
49	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	facilities needs	4,840
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs	2,800
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to ADA needs	2,400
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to certificate of	
12	occupancy/public assembly needs	800
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to energy	
16	conservation needs	1,600
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to science lab	
20	upgrade needs	800
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to bathroom	
24	facilities upgrade needs	400
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs	2,600
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs	1,960
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to CUNY TV	
36	renovation needs	200
37		-----
38	Total	40,000
39		=====

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 41 section 1, of the laws of 2018:
 42 For additional services and expenses related to alterations and
 43 improvements to various facilities for capital projects, including
 44 but not limited to capital design, construction, acquisition, recon-
 45 struction, rehabilitation, and equipment; for health and safety,
 46 preservation of facilities, program improvement or program change,
 47 environmental protection, energy conservation, accreditation, facil-
 48 ities for the physically disabled, preventative maintenance and
 49 related projects, including costs incurred prior to April 1, 2016

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$12,300,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 (re. \$29,649,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide maintenance to	
various facilities	4,635
Brooklyn College	
Campus-wide maintenance to	
various facilities	3,811
City College	
Campus-wide maintenance to	
various facilities	5,665
Graduate School and University Center	
Campus-wide maintenance to	
various facilities	1,030
Honors college	
Campus-wide maintenance to	
various facilities	412
Hunter College	
Campus-wide maintenance to	
various facilities	3,914
John Jay College of Criminal Justice	
Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	various facilities	2,163
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities	3,811
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities	3,811
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities	3,811
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities	5,665
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities	3,811
17	York College	
18	Campus-wide maintenance to	
19	various facilities	3,811
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	8,755
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	10,815
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs	6,695
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs	5,150
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs	2,060
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs	4,120
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs	2,060
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to asbestos	
6	abatement needs	1,030
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	6,695
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science and	
14	technology equipment needs	7,210
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable CUNY TV	
18	renovation needs	1,030
19		-----
20	Total	103,000
21		=====

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
23 section 1, of the laws of 2018:

24 Advances for alterations and improvements to existing facilities for
25 capital critical maintenance, including but not limited to capital
26 design, construction, reconstruction, rehabilitation, and equipment;
27 for health and safety, preservation of facilities, program improve-
28 ment or program change, environmental protection, energy conserva-
29 tion, accreditation, facilities for the physically disabled, preven-
30 tative maintenance and related projects, including costs incurred
31 prior to April 1, 2014, and subject to a plan developed and submit-
32 ted annually by the city university of New York and approved by the
33 director of the budget, and which may include, but not be limited
34 to, projects in the following schedule. Notwithstanding any other
35 law to the contrary, all or a portion of the amounts hereby appro-
36 priated may be suballocated or transferred to the dormitory authori-
37 ty of the state of New York for such purpose (30031450) (15420) ...
38 206,000,000 (re. \$90,537,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	
42	(thousands of dollars)	
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities	14,000
46	Brooklyn College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	various facilities	12,500
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities	17,000
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities	2,000
8	Honors college	
9	Campus-wide critical maintenance to	
10	various facilities.....	1,000
11	Hunter College	
12	Campus-wide critical maintenance to	
13	various facilities	1,000
14	John Jay College of Criminal Justice	
15	Campus-wide critical maintenance to	
16	various facilities	5,000
17	Lehman College	
18	Campus-wide critical maintenance to	
19	various facilities	10,000
20	Medgar Evers College	
21	Campus-wide critical maintenance to	
22	various facilities	10,000
23	New York City College of Technology	
24	Campus-wide critical maintenance to	
25	various facilities	8,000
26	Queens College	
27	Campus-wide critical maintenance to	
28	various facilities	17,000
29	College of Staten Island	
30	Campus-wide critical maintenance to	
31	various facilities	10,000
32	York College	
33	Campus-wide critical maintenance to	
34	various facilities	12,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs	27,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs	30,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs	20,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to ADA needs	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	5,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	12,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science lab	
13	upgrade needs	8,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to bathroom	
17	facilities upgrade needs	3,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to asbestos	
21	abatement needs	1,500
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs	15,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science and	
29	technology equipment needs	5,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable CUNY TV	
33	renovation needs	1,500
34	Less an amount to be allocated by the board	
35	of trustees	(52,000)
36		-----
37	Total	206,000
38		=====

39 Advances for alterations and improvements to various facilities for
 40 capital strategic initiatives, including but not limited to capital
 41 design, construction, acquisition, reconstruction, rehabilitation,
 42 and equipment; for health and safety, preservation of facilities,
 43 new facilities, program improvement or program change, environmental
 44 protection, energy conservation, accreditation, facilities for the
 45 physically disabled, preventative maintenance and related projects,
 46 including costs incurred prior to April 1, 2014, and subject to a
 47 plan developed and submitted annually by the city university of New
 48 York and approved by the director of the budget, and which may
 49 include, but not be limited to, projects in the following schedule.

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$108,126,000)

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
17 Lex. Ave Building	30,000
Brooklyn College	
Roosevelt Hall	35,000
College of Staten Island	
Interdisciplinary High Performance	
Computational Center	10,000
Lehman College	
Nursing Education	22,000
York College	
Academic Village/Conference Center	30,000

Total	127,000
	=====

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$51,174,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 not be limited to, projects in the following schedule. Notwith-
2 standing any other law to the contrary, all or a portion of the
3 amounts hereby appropriated may be suballocated or transferred to
4 the dormitory authority of the state of New York for such purpose
5 (30031250) (15420) ... 284,222,000 (re. \$99,853,000)

6 PROJECT	7 Project Schedule	8 AMOUNT
9 -----		9 -----
	(thousands of dollars)	
10 Baruch College		
11 Campus-wide critical maintenance to		
12 various facilities		12,000
13 Brooklyn College		
14 Campus-wide critical maintenance to		
15 various facilities		15,000
16 City College		
17 Campus-wide critical maintenance to		
18 various facilities		12,000
19 Graduate School and University Center		
20 Campus-wide critical maintenance to		
21 various facilities		3,000
22 Hunter College		
23 Campus-wide critical maintenance to		
24 various facilities		10,000
25 John Jay College of Criminal Justice		
26 Campus-wide critical maintenance to		
27 various facilities		9,922
28 Lehman College		
29 Campus-wide critical maintenance to		
30 various facilities		10,000
31 Medgar Evers College		
32 Campus-wide critical maintenance to		
33 various facilities		6,000
34 New York City College of Technology		
35 Campus-wide critical maintenance to		
36 various facilities		15,000
37 Queens College		
38 Campus-wide critical maintenance to		
39 various facilities		17,000
40 College of Staten Island		
41 Campus-wide critical maintenance to		
42 various facilities		9,000
43 York College		
44 Campus-wide critical maintenance to		
45 various facilities		10,000
46 For university-wide critical maintenance or		
47 capital improvement costs at senior		
48 colleges attributable to the findings of		
49 condition surveys for health and safety		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	needs	36,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for preservation of	
6	facilities needs	36,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to ADA needs	3,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs	10,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs	10,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science and	
21	technology equipment needs	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs	15,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science lab	
29	upgrade needs	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to bathroom	
33	facilities upgrade needs	3,300
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to asbestos	
37	abatement needs	1,500
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to athletic	
41	facilities upgrade needs	1,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable CUNY TV	
45	renovation needs	1,500
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs	23,000
50		-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Total 284,222
2 =====

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 Advances for alterations and improvements to various facilities for
6 capital critical maintenance, including but not limited to capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 and equipment; for health and safety, preservation of facilities,
9 program improvement or program change, environmental protection,
10 energy conservation, accreditation, facilities for the physically
11 disabled, preventative maintenance and related projects, including
12 costs incurred prior to April 1, 2011, and subject to a plan devel-
13 oped and submitted annually by the city university of New York and
14 approved by the director of the budget, and which may include, but
15 not be limited to, projects in the following schedule. Notwith-
16 standing any other law to the contrary, all or a portion of the
17 amounts hereby appropriated may be suballocated or transferred to
18 the dormitory authority of the state of New York for such purpose
19 (30031150) (15420) ... 284,222,000 (re. \$24,056,000)

20 PROJECT	21 Project Schedule	22 AMOUNT
23 -----		
24 (thousands of dollars)		
25 Baruch College		
26 Campus-wide critical maintenance to		
27 various facilities		5,000
28 Brooklyn College		
29 Campus-wide critical maintenance to		
30 various facilities		7,500
31 City College		
32 Campus-wide critical maintenance to		
33 various facilities		6,000
34 Hunter College		
35 Campus-wide critical maintenance to		
36 various facilities		7,000
37 John Jay College of Criminal Justice		
38 Campus-wide critical maintenance to		
39 various facilities		3,500
40 Lehman College		
41 Campus-wide critical maintenance to		
42 various facilities		3,500
43 Medgar Evers College		
44 Campus-wide critical maintenance to		
45 various facilities		8,000
46 New York City College of Technology		
47 Campus-wide critical maintenance to		
48 various facilities		10,000
49 Queens College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance to	
2	various facilities	12,500
3	College of Staten Island	
4	Campus-wide critical maintenance to	
5	various facilities	5,000
6	York College	
7	Campus-wide critical maintenance to	
8	various facilities	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to the findings of	
12	condition surveys for health and safety	
13	needs	56,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to the findings of	
17	condition surveys for preservation of	
18	facilities needs	60,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to ADA needs	1,800
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to certificate of	
25	occupancy/public assembly needs	10,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to energy	
29	conservation needs	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to science and	
33	technology equipment needs	5,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to educational	
37	technology initiative needs	12,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science lab	
41	upgrade needs	8,600
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to bathroom	
45	facilities upgrade needs	1,700
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to asbestos	
49	abatement needs	1,700
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	capital improvement costs at senior	
2	colleges attributable to athletic	
3	facilities upgrade needs	2,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable CUNY TV	
7	renovation needs	2,422
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to mechanical and	
11	infrastructure needs	40,000
12		-----
13	Total	284,222
14		=====

15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 Advances for alterations and improvements to various facilities for
18 capital critical maintenance, including but not limited to capital
19 design, construction, acquisition, reconstruction, rehabilitation,
20 and equipment; for health and safety, preservation of facilities,
21 program improvement or program change, environmental protection,
22 energy conservation, accreditation, facilities for the physically
23 disabled, preventative maintenance and related projects, including
24 costs incurred prior to April 1, 2010, and subject to a plan devel-
25 oped and submitted annually by the city university of New York and
26 approved by the director of the budget, and which may include, but
27 not be limited to, projects in the following schedule. Notwith-
28 standing any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be suballocated or transferred to
30 the dormitory authority of the state of New York for such purpose
31 (30031050) (15420) ... 284,222,000 (re. \$23,076,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	
35		(thousands of dollars)
36	Baruch College	
37	Campus-wide critical maintenance to	
38	various facilities	9,400
39	Brooklyn College	
40	Campus-wide critical maintenance to	
41	various facilities	14,542
42	City College	
43	Campus-wide critical maintenance to	
44	various facilities	22,900
45	Graduate School and University Center	
46	Campus-wide critical maintenance to	
47	various facilities	1,500
48	Hunter College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance to	
2	various facilities	18,000
3	John Jay College of Criminal Justice	
4	Campus-wide critical maintenance to	
5	various facilities	11,000
6	Lehman College	
7	Campus-wide critical maintenance to	
8	various facilities	7,000
9	Medgar Evers College	
10	Campus-wide critical maintenance to	
11	various facilities	14,630
12	New York City College of Technology	
13	Campus-wide critical maintenance to	
14	various facilities	19,800
15	Queens College	
16	Campus-wide critical maintenance to	
17	various facilities	11,550
18	College of Staten Island	
19	Campus-wide critical maintenance to	
20	various facilities	8,100
21	York College	
22	Campus-wide critical maintenance to	
23	various facilities	6,500
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for health and safety	
28	needs	35,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for preservation of	
33	facilities needs	30,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs	1,800
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs	17,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science and	
48	technology equipment needs	5,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to educational	
2	technology initiative needs	5,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science lab	
6	upgrade needs	8,600
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to bathroom	
10	facilities upgrade needs	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to asbestos	
14	abatement needs	1,700
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to athletic	
18	facilities upgrade needs	2,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable CUNY TV	
22	renovation needs	1,500
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to mechanical and	
26	infrastructure needs	20,000
27		-----
28	Total	284,222
29		=====

30 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 31 section 1, of the laws of 2018:
 32 Advances for alterations and improvements to various facilities for
 33 capital critical maintenance, including but not limited to capital
 34 design, construction, acquisition, reconstruction, rehabilitation,
 35 and equipment; for health and safety, preservation of facilities,
 36 program improvement or program change, environmental protection,
 37 energy conservation, accreditation, facilities for the physically
 38 disabled, preventative maintenance and related projects, including
 39 costs incurred prior to April 1, 2009, and subject to a plan devel-
 40 oped and submitted annually by the city university of New York and
 41 approved by the director of the budget, and which may include, but
 42 not be limited to, projects in the following schedule. Notwith-
 43 standing any other law to the contrary, all or a portion of the
 44 amounts hereby appropriated may be suballocated or transferred to
 45 the dormitory authority of the state of New York for such purpose
 46 (30020950) (15420) ... 284,222,000 (re. \$17,375,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule		AMOUNT

(thousands of dollars)		
Baruch College		
Campus-wide critical maintenance to		
various facilities	2,705	
Brooklyn College		
Campus-wide critical maintenance to		
various facilities	3,661	
City College		
Campus-wide critical maintenance to		
various facilities	27,407	
Hunter College		
Campus-wide critical maintenance to		
various facilities	14,482	
John Jay College of Criminal Justice		
Campus-wide critical maintenance to		
various facilities	5,681	
Lehman College		
Campus-wide critical maintenance to		
various facilities	30,000	
New York City College of Technology		
Campus-wide critical maintenance to		
various facilities	9,400	
Queens College		
Campus-wide critical maintenance to		
various facilities	35,567	
College of Staten Island		
Campus-wide critical maintenance to		
various facilities	9,565	
York College		
Campus-wide critical maintenance to		
various facilities	7,954	
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to the findings of		
condition surveys for health and safety		
needs	35,000	
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to the findings of		
condition surveys for preservation of		
facilities needs	30,000	
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to ADA needs	1,800	
For university-wide critical maintenance or		
capital improvement costs at senior		
colleges attributable to certificate of		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	occupancy/public assembly needs	10,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to energy	
5	conservation needs	17,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs	5,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to educational	
13	technology initiative needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to science lab	
17	upgrade needs	8,600
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to bathroom	
21	facilities upgrade needs	1,700
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to asbestos	
25	abatement needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to athletic	
29	facilities upgrade needs	2,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs	20,000
34		-----
35	Total	284,222
36		=====

37 By chapter 53, section 1, of the laws of 2008:

38 Alterations and improvements to various facilities for minor rehabili-

39 tation, including but not limited to capital design, construction,

40 acquisition, reconstruction, rehabilitation, and equipment; for

41 health and safety, preservation of facilities, program improvement

42 or program change, environmental protection, energy conservation,

43 accreditation, facilities for the physically disabled, preventative

44 maintenance and related projects, including costs incurred prior to

45 April 1, 2008, and subject to a plan submitted annually by the city

46 university of New York and approved by the director of the budget

47 (30080850) (15502) ... 23,232,000 (re. \$2,732,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2018:
3 Advances for alterations and improvements to various facilities for
4 capital critical maintenance, including but not limited to capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 and equipment; for health and safety, preservation of facilities,
7 program improvement or program change, environmental protection,
8 energy conservation, accreditation, facilities for the physically
9 disabled, preventative maintenance and related projects, including
10 costs incurred prior to April 1, 2008, and subject to a plan devel-
11 oped and submitted annually by the city university of New York and
12 approved by the director of the budget, and which may include, but
13 not be limited to, projects in the following schedule. Notwith-
14 standing any other law to the contrary, all or a portion of the
15 amounts hereby appropriated may be suballocated or transferred to
16 the dormitory authority of the state of New York for such purpose
17 (30010850) (15420) ... 284,222,000 (re. \$16,658,000)

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance	
to various facilities	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities	10,811
City College	
Campus-wide critical maintenance	
to various facilities	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities	300
Hunter College	
Campus-wide critical maintenance	
to various facilities	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities	6,873
Lehman College	
Campus-wide critical maintenance	
to various facilities	15,941
New York City College of Technology	
Campus-wide critical maintenance	
to various facilities	10,800
Queens College	
Campus-wide critical maintenance	
to various facilities	21,117
College of Staten Island	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance	
2	to various facilities	18,125
3	York College	
4	Campus-wide critical maintenance	
5	to various facilities	15,223
6	For university-wide critical	
7	maintenance or capital	
8	improvement costs at senior	
9	colleges attributable to the	
10	findings of condition surveys	
11	for health and safety needs	33,154
12	For university-wide critical	
13	maintenance or capital	
14	improvement costs at senior	
15	colleges attributable to the	
16	findings of condition surveys	
17	for preservation of facilities	
18	needs	40,001
19	For university-wide critical	
20	maintenance or capital	
21	improvement costs at senior	
22	colleges attributable to ADA	
23	needs	1,989
24	For university-wide critical	
25	maintenance or capital	
26	improvement costs at senior	
27	colleges attributable to science	
28	and technology equipment needs	5,000
29	For university-wide critical	
30	maintenance or capital	
31	improvement costs at senior	
32	colleges attributable to	
33	certificate of occupancy/public	
34	assembly needs	8,000
35	For university-wide critical	
36	maintenance or capital	
37	improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs	18,787
40	For university-wide critical	
41	maintenance or capital	
42	improvement costs at senior	
43	colleges attributable to science	
44	lab upgrade needs	9,504
45	For university-wide critical	
46	maintenance or capital	
47	improvement costs at senior	
48	colleges attributable to	
49	educational technology initiative	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	needs	10,000
2	For university-wide critical	
3	maintenance or capital	
4	improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs	1,879
7	For university-wide critical	
8	maintenance or capital improvement	
9	costs at senior colleges	
10	attributable to asbestos	
11	abatement needs	1,879
12	For university-wide critical	
13	maintenance or capital improvement	
14	costs at senior colleges	
15	attributable to CUNY TV	
16	renovations needs	1,450
17	For university-wide critical	
18	maintenance or capital improvement	
19	costs at senior colleges	
20	attributable to mechanical and	
21	infrastructure needs	20,000
22		-----
23	Total	284,222
24		=====

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 26 section 1, of the laws of 2018:
 27 Advances for alterations and improvements to various facilities for
 28 capital strategic initiatives, including but not limited to capital
 29 design, construction, acquisition, reconstruction, rehabilitation,
 30 and equipment; for health and safety, preservation of facilities,
 31 new facilities, program improvement or program change, environmental
 32 protection, energy conservation, accreditation, facilities for the
 33 physically disabled, preventative maintenance and related projects,
 34 including costs incurred prior to April 1, 2008, and subject to a
 35 plan developed and submitted annually by the city university of New
 36 York and approved by the director of the budget, and which may
 37 include, but not be limited to, projects in the following schedule.
 38 Notwithstanding any other law to the contrary, all or a portion of
 39 the amounts hereby appropriated may be suballocated or transferred
 40 to the dormitory authority of the state of New York for such purpose
 41 (30060850) (15511) ... 1,311,732,000 (re. \$98,778,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Baruch College	
47	17 Lexington Ave. Building	
48	Renovation/Field Building	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovation	40,000
2	Brooklyn College	
3	West Quad Building	22,782
4	Roosevelt Hall Science	
5	Facility	52,000
6	Performing Arts Center	29,000
7	Fire Alarm and Security	
8	Project	9,834
9	City College	
10	New Science Facility	70,334
11	Marshak Building Interior	10,000
12	School of Architecture	
13	Renovation	10,000
14	Central Plant Expansion and	
15	Distribution	37,727
16	Hunter College	
17	School of Social Work	84,318
18	New Science Lab Building,	
19	Phase I	74,682
20	John Jay College of Criminal Justice	
21	John Jay College Building	
22	Expansion	125,000
23	CUNY School of Law	
24	New Facility	50,000
25	Lehman College	
26	New Science Facility,	
27	Phase II	20,000
28	Swing Space for New Science	
29	Facility	20,000
30	Media Production Center & Virtual	
31	Small Business Assistance Center ...	2,217
32	New York City College of Technology	
33	Academic Building I	100,000
34	Educational Technology Initiative	250
35	Queens College	
36	Louis Armstrong Center	5,000
37	Tennis Courts	1,500
38	College of Staten Island	
39	Center for Computational	
40	Science	6,500
41	Sports and Recreation Center	
42	Upgrades	1,000
43	Campus-wide Site Security & Lighting,	
44	Phase II	12,988
45	York College	
46	Student Services Center/Classroom	
47	Building	5,000
48	University-wide	
49	CUNY ERP (CUNY FIRST)	142,000
50	Advanced Science Research Center,	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Phase I, and CCNY New Science	
2	Facility	207,878
3	Project Administration	61,722
4	Operational Changes	110,000
5		-----
6	Total	1,311,732
7		=====

8 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 An advance for alterations and improvements to various facilities
11 including services and expenses, capital design, construction,
12 acquisition, reconstruction, rehabilitation and equipment; including
13 but not limited to health and safety, preservation of facilities,
14 new facilities, program improvement or program change, environmental
15 protection, energy conservation, accreditation, facilities for the
16 physically disabled, preventive maintenance and related projects,
17 including costs incurred prior to April 1, 2007, and subject to a
18 plan to be developed and submitted annually by the city university
19 of New York and approved by the state director of the budget, and
20 which may include, but not be limited to, projects in the following
21 schedule. Notwithstanding any other law to the contrary, all or a
22 portion of the amounts hereby appropriated may be suballocated or
23 transferred to the dormitory authority of the state of New York for
24 such purpose (30670750) (15529)
25 225,000,000 (re. \$53,406,000)

26	Project Schedule	
27		AMOUNT
28	-----	
29		(thousands of dollars)
30	For the City College Marshak Building,	
31	provided however that subdivision (b) of	
32	section 6281 of the education law, as	
33	amended by chapter 1081 of the laws of	
34	1969, shall apply to the dormitory author-	
35	ity and/or the city university	
36	construction fund, as the letting agency,	
37	unless, in its discretion, it determines	
38	to utilize a project labor agreement for	
39	all work performed in the renovation of	
40	the Marshak science building, the city	
41	college science facility and the new	
42	science research center at city college,	
43	which means a prehire collective bargain-	
44	ing agreement between the agency and a	
45	labor organization establishing the labor	
46	organization as the collective bargaining	
47	representative for all persons who will	
48	perform work pursuant to all contracts for	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	the construction, reconstruction, rehabil-	
2	itation or improvement of facilities, and	
3	which provides that only contractors and	
4	subcontractors who sign a prenegotiated	
5	agreement with the labor organization can	
6	perform project work, when the record	
7	supporting the decision to enter into such	
8	an agreement establishes that it is justi-	
9	fied by the interests underlying the	
10	competitive bidding laws	30,000
11	For the City College Science Facility,	
12	provided however that subdivision (b) of	
13	section 6281 of the education law, as	
14	amended by chapter 1081 of the laws of	
15	1969, shall apply to the dormitory author-	
16	ity and/or the city university	
17	construction fund, as the letting agency,	
18	unless, in its discretion, it determines	
19	to utilize a project labor agreement for	
20	all work performed in the renovation of	
21	the Marshak science building, the city	
22	college science facility and the new	
23	science research center at city college,	
24	which means a prehire collective bargain-	
25	ing agreement between the agency and a	
26	labor organization establishing the labor	
27	organization as the collective bargaining	
28	representative for all persons who will	
29	perform work pursuant to all contracts for	
30	the construction, reconstruction, rehabil-	
31	itation or improvement of facilities, and	
32	which provides that only contractors and	
33	subcontractors who sign a prenegotiated	
34	agreement with the labor organization can	
35	perform project work, when the record	
36	supporting the decision to enter into such	
37	an agreement establishes that it is justi-	
38	fied by the interests underlying the	
39	competitive bidding laws	55,300
40	For the Advanced Science Research Center at	
41	City College	14,500
42	For Central Utilities Plan Expansion at	
43	Lehman College	11,100
44	For the Voorhees Building facade at New York	
45	City College of Technology	14,100
46	For structural repairs at the Pearl Street	
47	Building at New York City College of Tech-	
48	nology	5,000
49	For expansion of the Central Plant at City	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	College	30,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for health and safety	
6	needs	20,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to the findings of	
10	condition surveys for preservation of	
11	facilities needs	30,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges to correct deficiencies in the	
15	mechanical, electrical and plumbing	
16	infrastructure	15,000
17		-----
18	Total	225,000
19		=====

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 21 section 1, of the laws of 2018:
 22 An additional advance for alterations and improvements to various
 23 facilities including services and expenses, service contracts, memo-
 24 randum of understanding, capital design, construction, acquisition,
 25 reconstruction, rehabilitation and equipment; for health and safety,
 26 preservation of facilities, new facilities, program improvement or
 27 program change, technology, environmental protection, energy conser-
 28 vation, accreditation, facilities for the physically disabled and
 29 related projects including costs incurred prior to April 1, 2006
 30 subject to an annual plan developed by the city university of New
 31 York which shall include projects in the following schedule.
 32 Notwithstanding any other law to the contrary, all or a portion of
 33 the amounts hereby appropriated may be suballocated or transferred
 34 to the dormitory authority of the state of New York for such purpose
 35 (30670650) (15529) ... 235,500,000 (re. \$2,601,000)

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	
39		(thousands of dollars)
40	Brooklyn College	
41	The West Quad Project	12,000
42	Roosevelt Hall	11,000
43	The Performing Arts Center	15,000
44	City College	
45	School of Architecture (SAUDLA)	8,000
46	Marshak Building	13,800
47	Science Facility	57,700
48	College of Staten Island	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	2M Building	5,000
2	Upgrades, Renovations, Equipment -	
3	Various	4,000
4	CUNY Law	
5	Law Building Renovation, Phase I	500
6	Hunter College	
7	Roosevelt House Renovation	1,000
8	New Science Lab Building	10,000
9	John Jay	
10	Building Expansion	15,000
11	Lehman College	
12	Consolidated Computer Center Phase II	1,000
13	New Science Facility Phase II	10,000
14	Queens College	
15	Science Upgrades Phase II	6,000
16	Louis Armstrong Center	5,000
17	School of Journalism	
18	School of Journalism	10,000
19	York College	
20	Student Services Center	6,000
21	Campus-wide Site Improvements	7,000
22	An advance for alterations and improvements	
23	to various facilities including services	
24	and expenses, service contracts, memoran-	
25	dum of understanding, capital design,	
26	construction, acquisition, reconstruction,	
27	rehabilitation and equipment; for health	
28	and safety, preservation of facilities,	
29	new facilities, program improvement or	
30	program change, technology, environmental	
31	protection, energy conservation, accredi-	
32	tation, facilities for the physically	
33	disabled and related projects, to be	
34	developed by the city university of New	
35	York in consultation with the senate	
36	majority leader and approved by the direc-	
37	tor of budget	28,500
38	University-wide	
39	For health and safety projects	9,000
40		-----
41	Total	235,500
42		=====

43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 An advance for alterations and improvements to various facilities
46 including services and expenses, capital design, construction,
47 acquisition, reconstruction, rehabilitation and equipment; including
48 but not limited to health and safety, preservation of facilities,
49 new facilities, program improvement or program change, environmental

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 protection, energy conservation, accreditation, facilities for the
2 physically disabled, preventive maintenance and related projects,
3 including costs incurred prior to April 1, 2005, and subject to a
4 plan to be developed and submitted annually by the city university
5 of New York and approved by the state director of the budget, and
6 which may include, but not be limited to, projects in the following
7 schedule. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the dormitory authority of the state of New York for
10 such purpose (30560550) (15529) ... 69,000,000 ... (re. \$21,139,000)

11 Project Schedule	12 AMOUNT
13 -----	13 -----
14 (thousands of dollars)	
15 For preliminary planning for	
16 the renovation of Brooklyn	
17 College's Roosevelt Hall	2,500
18 For the City College Marshak	
19 Building, provided however	
20 that subdivision (b) of	
21 section 6281 of the education	
22 law, as amended by chapter	
23 1081 of the laws of 1969,	
24 shall apply to the dormitory	
25 authority and/or the city	
26 university construction fund,	
27 as the letting agency, unless,	
28 in its discretion, it deter-	
29 mines to utilize a project	
30 labor agreement for all work	
31 performed in the renovation of	
32 the Marshak science building,	
33 the city college science	
34 facility and the new science	
35 research center at City	
36 College, which means a prehire	
37 collective bargaining agree-	
38 ment between the agency and a	
39 labor organization establish-	
40 ing the labor organization as	
41 the collective bargaining	
42 representative for all persons	
43 who will perform work pursuant	
44 to all contracts for the	
45 construction, reconstruction,	
46 rehabilitation or improvement	
47 of facilities, and which	
48 provides that only contractors	
49 and subcontractors who sign a	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 prenegotiated agreement with
2 the labor organization can
3 perform project work, when the
4 record supporting the decision
5 to enter into such an agree-
6 ment establishes that it is
7 justified by the interests
8 underlying the competitive
9 bidding laws 10,000
10 For matching grants for
11 Governors Island 15,000
12 For university-wide critical
13 maintenance or capital
14 improvement costs at senior
15 and community colleges includ-
16 ing but not limited to: costs
17 attributable to the findings
18 of condition surveys for
19 health and safety; preserva-
20 tion of facilities and access
21 for the physically disabled;
22 code compliance; emergencies;
23 asbestos removal; energy
24 conservation; fire alarms,
25 sprinklers, electrical
26 distribution and heating and
27 cooling system requirements;
28 and other similar campus-wide
29 and systemwide needs, provided
30 however that subdivision (b)
31 of section 6281 of the educa-
32 tion law, as amended by chap-
33 ter 1081 of the laws of 1969,
34 shall apply to the dormitory
35 authority and/or the city
36 university construction fund,
37 as the letting agency, unless,
38 in its discretion, it deter-
39 mines to utilize a project
40 labor agreement for all work
41 performed in the renovation of
42 the Marshak science building,
43 the city college science
44 facility and the new science
45 research center at City
46 College, which means a prehire
47 collective bargaining agree-
48 ment between the agency and a
49 labor organization establish-
50 ing the labor organization as

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:

Alterations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventive
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) (15502) ... 20,000,000 (re. \$3,013,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2004, and which may include, but not be limited to,
projects in the following schedule. Notwithstanding any other law to
the contrary, all or a portion of the amounts hereby appropriated
may be suballocated or transferred to the dormitory authority of the
state of New York for such purpose (30030450) (15529)
1,095,000,000 (re. \$92,069,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	AMOUNT

(thousands of dollars)	
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 is justified by the inter-
2 ests underlying the
3 competitive bidding laws
4 -School of Architecture (Phase I)
5 Hunter College 95,000
6 -Science Lab Building (Phase I)
7 -Roosevelt House Rehabilitation
8 -Visual and Performing Arts Complex
9 John Jay College 130,000
10 -Academic Facility (Phase II)
11 Lehman College 60,000
12 -Science Facility
13 New York City College
14 of Technology 86,000
15 -Academic Complex I
16 Queens College 30,000
17 -Science Upgrades (Phase I),
18 including \$15 million in
19 bond proceeds issued
20 pursuant to a capital
21 appropriation for Queens
22 College in chapter 53 of
23 the laws of 1998
24 Universitywide
25 -For a science research
26 center, excluding furni-
27 ture and equipment which
28 shall be secured from
29 private or other non-
30 state sources, provided
31 however that subdivision
32 (b) of section 6281 of the
33 education law, as amended
34 by chapter 1081 of the
35 laws of 1969, shall apply
36 to the dormitory authority
37 and/or the city university
38 construction fund, as the
39 letting agency, unless, in
40 its discretion, it deter-
41 mines to utilize a project
42 labor agreement for all
43 work performed in the
44 renovation of the Marshak
45 science building, the city
46 college science facility
47 and the new science
48 research center at City
49 College, which means a
50 prehire collective

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	bargaining agreement	
2	between the agency and a	
3	labor organization estab-	
4	lishing the labor organ-	
5	ization as the collective	
6	bargaining representative	
7	for all persons who will	
8	perform work pursuant to	
9	all contracts for the	
10	construction, recon-	
11	struction, rehabilitation	
12	or improvement of facili-	
13	ties, and which provides	
14	that only contractors and	
15	subcontractors who sign a	
16	prenegotiated agreement	
17	with the labor organiza-	
18	tion can perform project	
19	work, when the record	
20	supporting the decision to	
21	enter into such an agree-	
22	ment establishes that it	
23	is justified by the inter-	
24	ests underlying the	
25	competitive bidding laws	176,000
26	-For science laboratory	
27	upgrades	7,000
28	-For condition survey-	
29	related health and safety	
30	projects	75,000
31	-For condition survey-	
32	related preservation of	
33	facilities projects	60,000
34	-For condition survey-	
35	related projects related	
36	to the americans with dis-	
37	abilities act	13,000
38	-For asbestos abatement	7,000
39	-For capital staff	41,400
40	-For network infrastructure	
41	and telecommunications	40,000
42	-For universitywide critical	
43	maintenance or capital im-	
44	provement costs for code	
45	compliance; emergencies;	
46	energy conservation; fire	
47	alarms, sprinklers, elec-	
48	trical distribution and	
49	heating and cooling system	
50	requirements; and other	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	similar campuswide and	
2	systemwide needs, includ-	
3	ing Governors Island	143,000
4		-----
5	Total	1,095,000
6		=====

7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
8 section 1, of the laws of 1999, for:

9	Alterations and improvements to provide a parent resource/day care	
10	facility in the 17 Lexington Avenue Building at Baruch College	
11	(302198C1) (15503) ...	1,000,000 (re. \$797,000)
12	Alterations and improvements to CUNY Libraries (302198C1) (15504) ...	
13	10,800,000	(re. \$4,190,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Facilities for the Physically Disabled Purpose

17 By chapter 54, section 1, of the laws of 1995, for:

18	Alterations and improvements to make facilities accessible to the	
19	physically disabled (30149504) (15507) ...	
20	1,257,000	(re. \$577,000)

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
22 section 3, of the laws of 1992, for:

23	Alterations and improvements to make facilities accessible to the	
24	physically disabled (30048704) (15507) ...	
25	1,206,000	(re. \$2,000)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Health and Safety Purpose

29 By chapter 54, section 1, of the laws of 1993, for:

30	Alterations and improvements for health and safety pursuant to a plan,	
31	based on the results of building condition surveys, to be submitted	
32	for approval to the director of the budget on or before July 1,	
33	1993. No funds shall be made available until such plan is approved	
34	by the director of the budget (30029301) (15505)	
35	2,750,000	(re. \$854,000)

36 By chapter 54, section 1, of the laws of 1992, for:

37	Alterations and improvements for facilities for the physically disa-	
38	bled (30A29201) (15523) ...	1,128,000 (re. \$44,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
40 section 3, of the laws of 1995, for:

41	Alterations and improvements for health and safety (30018701) (15505)	
42	... ..	8,507,000 (re. \$2,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

4 By chapter 54, section 1, of the laws of 2022:
5 For services and expenses related to alterations and improvements to
6 existing facilities for capital maintenance, including but not
7 limited to capital design, construction, reconstruction, rehabili-
8 tation, and equipment; for health and safety, preservation of facil-
9 ities, program improvement or program change, environmental
0 protection, energy conservation, accreditation, facilities for the
1 physically disabled, preventative maintenance and related projects,
2 including costs incurred prior to April 1, 2022 and subject to a
3 plan developed and submitted annually by the city university of New
4 York and approved by the director of the budget, and which may
5 include, but not be limited to, projects in the following schedule.
6 Notwithstanding any other law to the contrary, all or a portion of
7 the amounts hereby appropriated may be suballocated or transferred
8 to the dormitory authority of the state of New York for such purpose
9 (30032203) (15420) ... 284,222,000 (re. \$284,222,000)

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide maintenance to various facilities	3,379
Brooklyn College	
Campus-wide maintenance to various facilities	7,638
City College	
Campus-wide maintenance to various facilities	6,715
Graduate School and University Center	
Campus-wide maintenance to various facilities	890
Honors college	
Campus-wide maintenance to various facilities	89
Hunter College	
Campus-wide maintenance to various facilities	6,331
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	1,359
Lehman College	
Campus-wide maintenance to various facilities	3,796
Medgar Evers College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance to	
2	various facilities	1,453
3	New York City College of Technology	
4	Campus-wide maintenance to	
5	various facilities	1,874
6	Queens College	
7	Campus-wide maintenance to	
8	various facilities	6,125
9	College of Staten Island	
10	Campus-wide maintenance to	
11	various facilities	5,117
12	York College	
13	Campus-wide maintenance to	
14	various facilities	2,099
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs	9,220
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs	12,396
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to ADA needs	6,147
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs	7,171
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs	5,020
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs	2,049
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs	4,098
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science lab	
47	upgrade needs	2,049
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	technology initiative needs	6,659
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to bathroom	
5	facilities upgrade needs	1,026
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to CUNY TV	
9	renovation needs	300
10	For university-wide priority capital	
11	maintenance or capital improvement	
12	projects to support the preservation	
13	of facilities	181,222
14		-----
15	Total	284,222
16		-----
17	For additional services and expenses related to alterations and	
18	improvements to existing facilities for capital maintenance, includ-	
19	ing but not limited to capital design, construction, reconstruction,	
20	rehabilitation, and equipment; for health and safety, preservation	
21	of facilities, program improvement or program change, environmental	
22	protection, energy conservation, accreditation, facilities for the	
23	physically disabled, preventative maintenance and related projects,	
24	including costs incurred prior to April 1, 2022 and subject to a	
25	plan developed and submitted annually by the city university of New	
26	York and approved by the director of the budget. Notwithstanding any	
27	other law to the contrary, all or a portion of the amounts hereby	
28	appropriated may be suballocated or transferred to the dormitory	
29	authority of the state of New York for such purpose (30A22208)	
30	<u>(40802)</u> ... 60,000,000	(re. \$60,000,000)
31	By chapter 54, section 1, of the laws of 2021:	
32	For services and expenses related to alterations and improvements to	
33	existing facilities for capital maintenance, including but not	
34	limited to capital design, construction, reconstruction, rehabili-	
35	tation, and equipment; for health and safety, preservation of facil-	
36	ities, program improvement or program change, environmental	
37	protection, energy conservation, accreditation, facilities for the	
38	physically disabled, preventative maintenance and related projects,	
39	including costs incurred prior to April 1, 2021 and subject to a	
40	plan developed and submitted annually by the city university of New	
41	York and approved by the director of the budget, and which may	
42	include, but not be limited to, projects in the following schedule.	
43	Notwithstanding any other law to the contrary, all or a portion of	
44	the amounts hereby appropriated may be suballocated or transferred	
45	to the dormitory authority of the state of New York for such purpose	
46	(30032103) (15420) ... 284,222,000	(re. \$262,719,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	AMOUNT
PROJECT	

	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	
various facilities	3,379
Brooklyn College	
Campus-wide maintenance to	
various facilities	7,638
City College	
Campus-wide maintenance to	
various facilities	6,715
Graduate School and University Center	
Campus-wide maintenance to	
various facilities	890
Honors college	
Campus-wide maintenance to	
various facilities	89
Hunter College	
Campus-wide maintenance to	
various facilities	6,331
John Jay College of Criminal Justice	
Campus-wide maintenance to	
various facilities	1,359
Lehman College	
Campus-wide maintenance to	
various facilities	3,796
Medgar Evers College	
Campus-wide maintenance to	
various facilities	1,453
New York City College of Technology	
Campus-wide maintenance to	
various facilities	1,874
Queens College	
Campus-wide maintenance to	
various facilities	6,125
College of Staten Island	
Campus-wide maintenance to	
various facilities	5,117
York College	
Campus-wide maintenance to	
various facilities	2,099
For university-wide maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	9,220
For university-wide maintenance or	
capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs	12,396
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to ADA needs	6,147
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to mechanical and	
10	infrastructure needs	7,171
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science and	
14	technology equipment needs	5,020
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs	2,049
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs	4,098
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs	2,049
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to educational	
30	technology initiative needs	6,659
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to bathroom	
34	facilities upgrade needs	1,026
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to CUNY TV	
38	renovation needs	300
39	For university-wide priority capital	
40	maintenance or capital improvement	
41	projects to support the preservation	
42	of facilities	181,222
43		-----
44	Total	284,222
45		-----

46 By chapter 54, section 1, of the laws of 2020:

47 For services and expenses related to alterations and improvements to

48 existing facilities for capital maintenance, including but not

49 limited to capital design, construction, reconstruction, rehabili-

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, and equipment; for health and safety, preservation of facil-
2 ities, program improvement or program change, environmental
3 protection, energy conservation, accreditation, facilities for the
4 physically disabled, preventative maintenance and related projects,
5 including costs incurred prior to April 1, 2020 and subject to a
6 plan developed and submitted annually by the city university of New
7 York and approved by the director of the budget, and which may
8 include, but not be limited to, projects in the following schedule.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the amounts hereby appropriated may be suballocated or transferred
11 to the dormitory authority of the state of New York for such purpose
12 (30032003) (15420) ... 284,222,000 (re. \$243,260,000)

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	
various facilities	3,370
Brooklyn College	
Campus-wide maintenance to	
various facilities	7,640
City College	
Campus-wide maintenance to	
various facilities	6,700
Graduate School and University Center	
Campus-wide maintenance to	
various facilities	890
Honors college	
Campus-wide maintenance to	
various facilities	90
Hunter College	
Campus-wide maintenance to	
various facilities	6,330
John Jay College of Criminal Justice	
Campus-wide maintenance to	
various facilities	1,360
Lehman College	
Campus-wide maintenance to	
various facilities	3,800
Medgar Evers College	
Campus-wide maintenance to	
various facilities	1,450
New York City College of Technology	
Campus-wide maintenance to	
various facilities	1,870
Queens College	
Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	various facilities	6,140
2	College of Staten Island	
3	Campus-wide maintenance to	
4	various facilities	5,110
5	York College	
6	Campus-wide maintenance to	
7	various facilities	2,110
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for health and safety	
12	needs	9,210
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for preservation of	
17	facilities needs	12,400
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs	6,140
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to mechanical and	
24	infrastructure needs	7,150
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science and	
28	technology equipment needs	5,030
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to certificate of	
32	occupancy/public assembly needs	2,070
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs	4,080
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science lab	
40	upgrade needs	2,070
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs	6,640
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to bathroom	
48	facilities upgrade needs	1,050
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to CUNY TV	
2	renovation needs	300
3	For university-wide priority capital	
4	maintenance or capital improvement	
5	projects to support the preservation	
6	of facilities	181,222
7		-----
8	Total	284,222
9		-----

10 By chapter 54, section 1, of the laws of 2019:

11 For services and expenses related to alterations and improvements to
 12 existing facilities for capital maintenance, including but not
 13 limited to capital design, construction, reconstruction, rehabili-
 14 tation, and equipment; for health and safety, preservation of facil-
 15 ities, program improvement or program change, environmental
 16 protection, energy conservation, accreditation, facilities for the
 17 physically disabled, preventative maintenance and related projects,
 18 including costs incurred prior to April 1, 2019 and subject to a
 19 plan developed and submitted annually by the city university of New
 20 York and approved by the director of the budget, and which may
 21 include, but not be limited to, projects in the following schedule.
 22 Notwithstanding any other law to the contrary, all or a portion of
 23 the amounts hereby appropriated may be suballocated or transferred
 24 to the dormitory authority of the state of New York for such purpose
 25 (30031903) (15420) ... 284,222,000 (re. \$221,366,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Baruch College	
31	Campus-wide maintenance to	
32	various facilities	3,379
33	Brooklyn College	
34	Campus-wide maintenance to	
35	various facilities	8,005
36	City College	
37	Campus-wide maintenance to	
38	various facilities	6,716
39	Graduate School and University Center	
40	Campus-wide maintenance to	
41	various facilities	1,373
42	Honors college	
43	Campus-wide maintenance to	
44	various facilities	98
45	Hunter College	
46	Campus-wide maintenance to	
47	various facilities	6,331
48	John Jay College of Criminal Justice	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance to	
2	various facilities	848
3	Lehman College	
4	Campus-wide maintenance to	
5	various facilities	4,166
6	Medgar Evers College	
7	Campus-wide maintenance to	
8	various facilities	703
9	New York City College of Technology	
10	Campus-wide maintenance to	
11	various facilities	1,903
12	Queens College	
13	Campus-wide maintenance to	
14	various facilities	6,125
15	College of Staten Island	
16	Campus-wide maintenance to	
17	various facilities	5,118
18	York College	
19	Campus-wide maintenance to	
20	various facilities	2,100
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for health and safety	
25	needs	9,220
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for preservation of	
30	facilities needs	12,396
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs	6,147
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	7,171
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science and	
41	technology equipment needs	5,020
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs	2,049
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs	4,098
50	For university-wide maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	capital improvement costs at senior	
2	colleges attributable to science lab	
3	upgrade needs	2,049
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs	6,659
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to bathroom	
11	facilities upgrade needs	1,024
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to CUNY TV	
15	renovation needs	300
16	For university-wide priority capital	
17	maintenance or capital improvement	
18	projects to support the preservation	
19	of facilities	181,222
20		-----
21	Total	284,222
22		=====

23 By chapter 54, section 1, of the laws of 2018:

24 For services and expenses related to alterations and improvements to

25 existing facilities for capital maintenance, including but not

26 limited to capital design, construction, reconstruction, rehabili-

27 tation, and equipment; for health and safety, preservation of facil-

28 ities, program improvement or program change, environmental

29 protection, energy conservation, accreditation, facilities for the

30 physically disabled, preventative maintenance and related projects,

31 including costs incurred prior to April 1, 2018 and subject to a

32 plan developed and submitted annually by the city university of New

33 York and approved by the director of the budget, and which may

34 include, but not be limited to, projects in the following schedule.

35 Notwithstanding any other law to the contrary, all or a portion of

36 the amounts hereby appropriated may be suballocated or transferred

37 to the dormitory authority of the state of New York for such purpose

38 (30031803) (15420) ... 284,222,000 (re. \$153,975,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide maintenance to	
45	various facilities	2,511
46	Brooklyn College	
47	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	various facilities	5,433
2	City College	
3	Campus-wide maintenance to	
4	various facilities	8,136
5	Graduate School and University Center	
6	Campus-wide maintenance to	
7	various facilities	25
8	Honors college	
9	Campus-wide maintenance to	
10	various facilities	25
11	Hunter College	
12	Campus-wide maintenance to	
13	various facilities	5,799
14	John Jay College of Criminal Justice	
15	Campus-wide maintenance to	
16	various facilities	3,193
17	Lehman College	
18	Campus-wide maintenance to	
19	various facilities	2,438
20	Medgar Evers College	
21	Campus-wide maintenance to	
22	various facilities	3,096
23	New York City College of Technology	
24	Campus-wide maintenance to	
25	various facilities	3,485
26	Queens College	
27	Campus-wide maintenance to	
28	various facilities	5,433
29	College of Staten Island	
30	Campus-wide maintenance to	
31	various facilities	2,877
32	York College	
33	Campus-wide maintenance to	
34	various facilities	3,899
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to the findings of	
38	condition surveys for health and safety	
39	needs	9,270
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for preservation of	
44	facilities needs	12,463
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to mechanical and	
48	infrastructure needs	7,210
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	colleges attributable to ADA needs	6,180
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	2,060
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	4,120
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science lab	
13	upgrade needs	2,060
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to bathroom	
17	facilities upgrade needs	1,030
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to educational	
21	technology initiative needs	6,695
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to science and	
25	technology equipment needs	5,047
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to CUNY TV	
29	renovation needs	515
30	For university-wide priority capital	
31	maintenance or capital improvement	
32	projects to support the preservation	
33	of facilities	181,222
34		-----
35	Total	284,222
36		=====
37	By chapter 53, section 1, of the laws of 1997:	
38	Alterations and improvements for preservation of facilities (30039703)	
39	(15506)	3,300,000 (re. \$2,242,000)
40	By chapter 53, section 1, of the laws of 1996, for:	
41	Alterations and improvements to roofs on various buildings at Brooklyn	
42	College (30299603) (15524) ...	300,000 (re. \$300,000)
43	By chapter 54, section 1, of the laws of 1995, for:	
44	Alterations and improvements to roofs on various buildings (30239503)	
45	(15524)	5,933,000 (re. \$2,524,000)
46	By chapter 54, section 1, of the laws of 1994, for:	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements to roofs (30039403) (15524)
 2 5,579,000 (re. \$236,000)

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 4 section 3, of the laws of 1992, for:
 5 Alterations and improvements for preservation of facilities (30A39003)
 6 (15506) 9,947,000 (re. \$275,000)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1995, for:
 11 Alterations and improvements to child care facilities (30289508)
 12 (15509) 1,306,000 (re. \$736,000)

13 By chapter 54, section 1, of the laws of 1994, for:
 14 Planning for master plans, including telecommunications and predesign
 15 project estimates (30389408) (15525)
 16 1,000,000 (re. \$398,000)

17 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund - 30000
 20 Program Improvement or Program Change Purpose

21 By chapter 54, section 1, of the laws of 2022:
 22 For services and expenses related to alterations and improvements to
 23 various facilities including but not limited to capital design,
 24 construction, reconstruction, rehabilitation, and equipment; for
 25 health and safety, preservation of facilities, program improvement
 26 or program change, environmental protection, energy conservation,
 27 accreditation, facilities for the physically disabled, preventative
 28 maintenance and related projects, including costs incurred prior to
 29 April 1, 2022 and subject to a plan developed and submitted annually
 30 by the city university of New York and approved by the director of
 31 the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000)
 32 For additional services and expenses related to alterations and
 33 improvements to various facilities including but not limited to
 34 capital design, construction, reconstruction, rehabilitation, and
 35 equipment; for health and safety, preservation of facilities,
 36 program improvement or program change, environmental protection,
 37 energy conservation, accreditation, facilities for the physically
 38 disabled, preventative maintenance and related projects, including
 39 costs incurred prior to April 1, 2022 and subject to a plan devel-
 40 oped and submitted annually by the city university of New York and
 41 approved by the director of the budget (30A42208) (40812) ...
 42 110,000,000 (re. \$110,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to alterations and improvements to
2 facilities and capital maintenance for the CUNY School of Labor and
3 Urban Studies (30A32208) (40813) ... 3,000,000 (re. \$3,000,000)

4 By chapter 54, section 1, of the laws of 2021:
5 For the capital costs of training and educational programs in offshore
6 wind power, wind power, and other green energy fields (30GE2108)
7 (40810) ... 10,000,000 (re. \$10,000,000)
8 For services and expenses related to alterations and improvements to
9 various facilities including but not limited to capital design,
10 construction, reconstruction, rehabilitation, and equipment; for
11 health and safety, preservation of facilities, program improvement
12 or program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, preventative
14 maintenance and related projects, including costs incurred prior to
15 April 1, 2021 and subject to a plan developed and submitted annually
16 by the city university of New York and approved by the director of
17 the budget (30A12108) (40811) ... 100,000,000 ... (re. \$100,000,000)

18 Capital Projects Funds - Other
19 City University Capital Projects Fund - 32250
20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
22 section 1, of the laws of 2022:
23 For services and expenses of capital improvements, available to city
24 university of New York senior colleges as defined in section 6203 of
25 the education law subject to a plan approved by the Director of the
26 Budget. Funding from this appropriation shall be available for, but
27 not limited to, service contracts, memoranda of understanding, capi-
28 tal design, construction, acquisition, reconstruction, rehabili-
29 tation, equipment and personal service costs including costs
30 incurred prior to April 1, 2020 (30MB2008) (40807)
31 100,000,000 (re. \$100,000,000)

32 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Administration Purpose

36 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
37 section 1, of the laws of 2018:
38 For services and expenses for state financial assistance to community
39 colleges for alterations and improvements to various facilities
40 including services and expenses, capital design, construction,
41 reconstruction, rehabilitation and equipment; for health and safety,
42 preservation of facilities, new facilities program improvement or
43 program change, environmental protection, energy conservation,
44 accreditation, facilities for the physically disabled, and related

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$38,614,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Bronx Community College		
Critical Maintenance	42,000	21,000
Student Success Center	14,000	7,000
STEM Resource Center	300	150
Borough Manhattan Community College		
Cooling Tower Rehab	3,600	1,800
Gymnasium Light Replacement	700	350
Hostos Community College		
One Stop Student Services Center	7,700	3,850
Kingsborough Community College		
Roof Replacements	2,000	1,000
Marina Upgrades	500	250
Science Equipment	454	227
LaGuardia Community College		
Center for Career and Employment Training	6,774	3,387
Queensborough Community College		
Roof Repairs	2,400	1,200
Kitchen and Cafeteria Renovation	5,600	2,800
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities	60,678	30,339
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs	14,000	7,000
	-----	-----
Total	160,706	80,353
	=====	=====

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses for state financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including services and expenses, capital design, construction,
4 reconstruction, rehabilitation and equipment; for health and safety,
5 preservation of facilities, new facilities program improvement or
6 program change, environmental protection, energy conservation,
7 accreditation, facilities for the physically disabled, and related
8 projects, including costs incurred prior to April 1, 2016 subject to
9 an annual plan developed by the city university and approved by the
10 state director of the budget, and which may include, but not be
11 limited to, projects in the following schedule. Notwithstanding any
12 other law to the contrary, all or a portion of the amounts hereby
13 appropriated may be suballocated or transferred to the dormitory
14 authority of the state of New York for such purpose (30CC1650)
15 (81067) ... 61,640,000 (re. \$13,338,000)

Project Schedule	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Bronx Community College		
Alumni Locker Room Accessibility	500	250
EOC Headquarter Renovation	1,000	500
Campus Utility Upgrade	8,000	4,000
Gould Library Rotunda Staircase	1,330	665
Fire Alarm Upgrades	2,908	1,454
Lowe Hall ADA Improvements	500	250
Borough Manhattan Community College		
Lighting Controls and Sensors ..	1,552	776
Variable Frequency Drives	1,934	967
Community Room HVAC	2,700	1,350
Perimeter Security Lighting	600	300
199 Chambers Upgrade	4,596	2,298
Hostos Community College		
Summer Boiler	206	103
Technology Upgrades	430	215
Kingsborough Community College		
Pool Renovations	2,000	1,000
Marina Reconstruction	1,500	750
LaGuardia Community College		
Staircase Lighting	160	80
Center 3 Infrastructure Upgrades	20,000	10,000
Business and Entrepreneurial		
Training Center	6,800	3,400
M Building Boiler Replacement ..	546	273
E and C Building Cooling Towers	688	344
Chiller Plant	17,964	8,982
Queensborough Community College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Upgrade Research Labs	3,200	1,600
2	Central Chiller Plant	2,000	1,000
3	Electrical System Upgrade	7,980	3,990
4	Kitchen and Cafeteria Renovation	2,000	1,000
5	For university-wide community college		
6	critical maintenance or capital		
7	improvement costs attributable to		
8	health and safety	14,524	7,262
9	For university-wide community college		
10	critical maintenance or capital		
11	improvement costs attributable to		
12	preservation of facilities	17,462	8,731
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	assistive technology	200	100
17		-----	-----
18	Total	123,280	61,640
19		=====	=====

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
21 section 1, of the laws of 2018:
22 For services and expenses for state financial assistance to community
23 colleges for alterations and improvements to various facilities
24 including services and expenses, capital design, construction,
25 reconstruction, rehabilitation and equipment; for health and safety,
26 preservation of facilities, new facilities program improvement or
27 program change, environmental protection, energy conservation,
28 accreditation, facilities for the physically disabled, and related
29 projects, including costs incurred prior to April 1, 2015 subject to
30 an annual plan developed by the city university and approved by the
31 state director of the budget, and which may include, but not be
32 limited to, projects in the following schedule. Notwithstanding any
33 other law to the contrary, all or a portion of the amounts hereby
34 appropriated may be suballocated or transferred to the dormitory
35 authority of the state of New York for such purpose (30C11550)
36 (40801) ... 4,503,000 (re. \$4,503,000)

37 Project Schedule		
	38 ESTIMATED	ESTIMATED
	39 TOTAL STATE	50 PERCENT
	40 & LOCAL SHARE	STATE SHARE
41 -----		
42 (thousands of dollars)		
43 Hostos Community College		
44 Allied Health and Sciences		
45 Building Complex	9,006	4,503
46	-----	-----
47 Total	9,006	4,503
48	=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses for state financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including services and expenses, capital design, construction,
4 acquisition, reconstruction, rehabilitation and equipment; for
5 health and safety, preservation of facilities, new facilities,
6 program improvement or program change, environmental protection,
7 energy conservation, accreditation, facilities for the physically
8 disabled, and related projects, including costs incurred prior to
9 April 1, 2015 subject to an annual plan developed by the city
10 university and approved by the state director of the budget, and
11 which may include, but not be limited to, projects in the following
12 schedule. Notwithstanding any other law to the contrary, all or a
13 portion of the amounts hereby appropriated may be suballocated or
14 transferred to the dormitory authority of the state of New York for
15 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$11,799,000)

Project Schedule	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration	400	200
Gould Memorial Library Windows .	900	450
Bliss Hall ADA Improvements	600	300
Computer and Lab Upgrades	70	35
Hostos Community College		
475 Grand Concourse HVAC Upgrades	3,000	1,500
Kingsborough Community College		
Pool Upgrades	2,000	1,000
Science and Resiliency Institute	10,000	5,000
LaGuardia Community College		
Faculty Offices and Training Center	1,500	750
Tech Center	200	100
Queensborough Community College		
Roof Repairs	1,700	850
Central Kitchen and		
Cafeteria Renovation	1,100	550
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
the preservation of facilities .	4,064	2,032
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
accelerated conservation and		
efficiency projects	6,560	3,280
	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Total	32,844	16,422
2		=====	=====

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 An advance for state financial assistance to community colleges for
6 alterations and improvements to existing facilities including
7 services and expenses, capital design, construction, reconstruction,
8 rehabilitation and equipment; for health and safety, preservation of
9 facilities, program improvement or program change, environmental
10 protection, energy conservation, accreditation, facilities for the
11 physically disabled, and related projects, including costs incurred
12 prior to April 1, 2014 subject to an annual plan developed by the
13 city university and approved by the state director of the budget,
14 and which may include, but not be limited to, projects in the
15 following schedule. Notwithstanding any other law to the contrary,
16 all or a portion of the amounts hereby appropriated may be suballo-
17 cated or transferred to the dormitory authority of the state of New
18 York for such purpose (30CC1450) (81067)
19 15,628,000 (re. \$5,265,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25		(thousands of dollars)	
26	Borough of Manhattan Community		
27	College		
28	Campus-wide critical maintenance		
29	to various facilities	3,500	1,750
30	Bronx Community College		
31	Campus-wide critical maintenance		
32	to various facilities	2,200	1,100
33	Kingsborough Community College		
34	Campus-wide critical maintenance		
35	to various facilities	3,000	1,500
36	LaGuardia Community College		
37	Campus-wide critical maintenance		
38	to various facilities	6,000	3,000
39	Queensborough Community College		
40	Campus-wide critical maintenance		
41	to various facilities	5,500	2,750
42	For university-wide community college		
43	critical maintenance or capital		
44	improvement costs attributable to		
45	the preservation of facilities .	5,456	2,728
46	For university-wide community college		
47	critical maintenance or capital		
48	improvement costs attributable to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	accelerated conservation and		
2	efficiency projects	5,600	2,800
3		-----	-----
4	Total	31,256	15,628
5		=====	=====

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 An advance for state financial assistance to community colleges for
9 alterations and improvements to various facilities including
10 services and expenses, capital design, construction, acquisition,
11 reconstruction, rehabilitation and equipment; for health and safety,
12 preservation of facilities, new facilities, program improvement or
13 program change, environmental protection, energy conservation,
14 accreditation, facilities for the physically disabled, and related
15 projects, including costs incurred prior to April 1, 2013 subject to
16 an annual plan developed by the city university and approved by the
17 state director of the budget, and which may include, but not be
18 limited to, projects in the following schedule. Notwithstanding any
19 other law to the contrary, all or a portion of the amounts hereby
20 appropriated may be suballocated or transferred to the dormitory
21 authority of the state of New York for such purpose (30CC1350)
22 (81067) ... 8,100,000 (re. \$1,264,000)

23	Project Schedule		
24		ESTIMATED	ESTIMATED
25		TOTAL STATE	50 PERCENT
26		& LOCAL SHARE	STATE SHARE
27	-----		
28	(thousands of dollars)		
29	Borough of Manhattan Community		
30	College		
31	Campus-wide critical maintenance		
32	to various facilities	2,000	1,000
33	Bronx Community College		
34	Campus-wide critical maintenance		
35	to various facilities	2,850	1,425
36	Hostos Community College		
37	Campus-wide critical maintenance		
38	to various facilities	3,500	1,750
39	Kingsborough Community College		
40	Campus-wide critical maintenance		
41	to various facilities	1,650	825
42	LaGuardia Community College		
43	Campus-wide critical maintenance		
44	to various facilities	2,000	1,000
45	Queensborough Community College		
46	Campus-wide critical maintenance		
47	to various facilities	4,200	2,100
48		-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Total	16,200	8,100
2		=====	=====

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 An advance for state financial assistance to community colleges for
6 alterations and improvements to various facilities including
7 services and expenses, capital design, construction, acquisition,
8 reconstruction, rehabilitation and equipment; for health and safety,
9 preservation of facilities, new facilities, program improvement or
10 program change, environmental protection, energy conservation,
11 accreditation, facilities for the physically disabled, and related
12 projects, including costs incurred prior to April 1, 2012 subject to
13 an annual plan developed by the city university and approved by the
14 state director of the budget, and which may include, but not be
15 limited to, projects in the following schedule. Notwithstanding any
16 other law to the contrary, all or a portion of the amounts hereby
17 appropriated may be suballocated or transferred to the dormitory
18 authority of the state of New York for such purpose (30CC1250)
19 (81067) ... 26,704,000 (re. \$18,209,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25		(thousands of dollars)	
26	Borough of Manhattan Community		
27	College		
28	Campus-wide critical maintenance		
29	to various facilities	14,400	7,200
30	Bronx Community College		
31	Campus-wide critical maintenance		
32	to various facilities	6,000	3,000
33	Kingsborough Community College		
34	Campus-wide critical maintenance		
35	to various facilities	7,500	3,750
36	Health Technologies Education		
37	Center	4,908	2,454
38	LaGuardia Community College		
39	Center 3 Facade Replacement	3,800	1,900
40	Campus-wide critical maintenance		
41	to various facilities	6,800	3,400
42	Queensborough Community College		
43	Central Kitchen/Cafeteria	2,400	1,200
44	Campus-wide critical maintenance		
45	to various facilities	7,600	3,800
46		-----	-----
47	Total	55,408	26,704
48		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067)
31,239,000 (re. \$19,925,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure	5,150	2,575
T2 Building Upgrades	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for state financial assistance to community colleges for
2 alterations and improvements to various facilities including
3 services and expenses, capital design, construction, acquisition,
4 reconstruction, rehabilitation and equipment; for health and safety,
5 preservation of facilities, new facilities, program improvement or
6 program change, environmental protection, energy conservation,
7 accreditation, facilities for the physically disabled, and related
8 projects, including costs incurred prior to April 1, 2010 subject to
9 an annual plan developed by the city university and approved by the
10 state director of the budget which shall include projects in the
11 following schedule. Notwithstanding any other law to the contrary,
12 all or a portion of the amounts hereby appropriated may be suballo-
13 cated or transferred to the dormitory authority of the state of New
14 York for such purpose (30CC1050) (81067)
15 34,563,000 (re. \$5,537,000)

Project Schedule	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community		
College		
Central Plant Upgrades,		
199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades,		
Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure		
Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and		
Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical		
System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

43 By chapter 53, section 1, of the laws of 2008:
44 State financial assistance to community colleges for alterations and
45 improvements to various facilities for minor rehabilitation, includ-
46 ing but not limited to capital design, construction, acquisition,
47 reconstruction, rehabilitation, and equipment; for health and safe-
48 ty, preservation of facilities, program improvement or program

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) 206,908,000 (re. \$40,816,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building ...	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement ...	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I .	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Administration	15,430	7,715
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to the findings		
6	of condition surveys for health		
7	and safety needs	35,000	17,500
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to the findings		
12	of condition surveys for		
13	preservation of facilities needs	35,000	17,500
14	For university-wide critical main-		
15	tenance or capital improvement		
16	costs at community colleges		
17	attributable to ADA needs	15,000	7,500
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to certificate of		
22	occupancy/public assembly needs	18,000	9,000
23	For university-wide critical main-		
24	tenance or capital improvement		
25	costs at community colleges		
26	attributable to energy		
27	conservation needs	18,000	9,000
28	For university-wide critical main-		
29	tenance or capital improvement		
30	costs at community colleges		
31	attributable to science lab		
32	upgrade needs	7,200	3,600
33	For university-wide critical main-		
34	tenance or capital improvement		
35	costs at community colleges		
36	attributable to educational		
37	technology initiative needs	4,000	2,000
38	For university-wide critical main-		
39	tenance or capital improvement		
40	costs at community colleges		
41	attributable to athletic		
42	facilities upgrade needs	2,500	1,250
43	-----	-----	-----
44	Total	413,816	206,908
45	=====	=====	=====

46 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 47 section 1, of the laws of 2018:
 48 An advance for state financial assistance to community colleges for
 49 alterations and improvements to various facilities including

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 services and expenses, capital design, construction, acquisition,
2 reconstruction, rehabilitation and equipment; for health and safety,
3 preservation of facilities, new facilities, program improvement or
4 program change, environmental protection, energy conservation,
5 accreditation, facilities for the physically disabled, and related
6 projects, including costs incurred prior to April 1, 2007 subject to
7 an annual plan developed by the city university and approved by the
8 state director of the budget which shall include projects in the
9 following schedule. Notwithstanding any other law to the contrary,
10 all or a portion of the amounts hereby appropriated may be suballo-
11 cated or transferred to the dormitory authority of the state of New
12 York for such purpose (30660750) (81067)
13 40,800,000 (re. \$2,862,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for health and safety		
needs	4,800	2,400
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges attributable to the		
findings of condition sur-		
veys for preservation of		
facilities needs	3,000	1,500
For university-wide critical		
maintenance or capital im-		
provement costs at community		
colleges to correct defic-		
iencies in the mechanical,		
electrical and plumbing		
infrastructure	10,000	5,000
	-----	-----
Total	81,600	40,800
	=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067)
8,769,000 (re. \$1,474,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 (re. \$21,119,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Fiterman Hall Replacement	15,000 7,500
5	Chambers Street Renovations	
6	Phase II	14,000 7,000
7	Bronx Community College	
8	Mechanical System Upgrades	6,000 3,000
9	Hostos Community College	
10	Renovations in 475 Grand Concourse	6,000 3,000
11	Kings Borough Community College	
12	Air conditioning T5	218 109
13	Renovation of former auditorium T2	
14	building as learning resource	
15	center	2,000 1,000
16	Air conditioning T4	942 471
17	Mechanical System Upgrades	6,000 3,000
18	Laguardia Community College	
19	Renovations of Center 3	14,000 7,000
20	Acquisition and Renovation	
21	of an Additional Educational	
22	Building	55,000 27,500
23	Medgar Evers	
24	Academic I	8,000 4,000
25	Queensborough Community College	
26	Renovation of Science Building .	6,000 3,000
27		-----
28	Total	133,160 66,580
29		=====

30 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 31 section 1, of the laws of 2018:
 32 An advance for state financial assistance to community colleges for
 33 alterations and improvements to various facilities including
 34 services and expenses, capital design, construction, acquisition,
 35 reconstruction, rehabilitation and equipment; for health and safety,
 36 preservation of facilities, new facilities, program improvement or
 37 program change, environmental protection, energy conservation,
 38 accreditation, facilities for the physically disabled, and related
 39 projects, including costs incurred prior to April 1, 2005 subject to
 40 an annual plan developed by the city university which shall include
 41 projects in the following schedule. Notwithstanding any other law to
 42 the contrary, all or a portion of the amounts hereby appropriated
 43 may be suballocated or transferred to the dormitory authority of the
 44 state of New York for such purpose (30590550) (81067)
 45 105,849,000 (re. \$7,638,000)

	Project Schedule	
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
46		
47		
48		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
1 Queensborough Community College		
2 Holocaust Resource Center	3,000	1,500
3 Instruction Building Planning		
4 and Design Costs	4,948	2,474
5 Upgrade Campus Wide Electric		
6 System	1,000	500
7 Upgrade Campus Wide Drainage		
8 System	1,000	500
9 Kingsborough Community College		
10 Roof Replacement	3,000	1,500
11 Additional Roof Replacement	3,000	1,500
12 Fire Alarm Rehab	6,256	3,128
13 Gymnasium	6,060	3,030
14 Marine/Academic Center	5,050	2,525
15 Primary Arts Center	850	425
16 Hostos Community College		
17 475 Grand Concourse Renovation	4,948	2,474
18 Site Acquisition	750	375
19 LaGuardia Community College		
20 Center 3 Renovations, Phase II	5,346	2,673
21 Department of Humanities		
22 Renovation	17,012	8,506
23 Department of Computer Information		
24 Systems	21,000	10,500
25 Medgar Evers College		
26 Athletic Fields	1,960	980
27 Bronx Community College		
28 North Instructional Building	60,962	30,481
29 Mechanical Systems &		
30 Infrastructure Upgrade Phase 1	4,074	2,037
31 Borough Manhattan Community College		
32 Training Program for Emergency		
33 First Response	21,400	10,700
34 North campus building	2,000	1,000
35 Chambers Street Renovation Phase		
36 II	5,506	2,753
37 Universitywide		
38 For condition assessment: Health		
39 and Safety	9,762	4,881
40 For condition assessment:		
41 Facilities Preservation	3,994	1,997
42 For condition assessment: ADA	3,820	1,910
43 For construction, acquisition,		
44 renovation or rehabilitation of		
45 facilities including equipment and		
46 other necessary incidental costs		
47 related to the CUNY Incubator		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Network	15,000	7,500
2		-----	-----
3	Total	211,698	105,849
4		=====	=====

5 By chapter 53, section 1, of the laws of 2003:

6 State financial assistance to community colleges for alterations and
7 improvements to various facilities including services and expenses,
8 capital design, construction, acquisition, reconstruction, rehabili-
9 tation and equipment; for health and safety, preservation of facili-
10 ties, new facilities, program improvement or program change, envi-
11 ronmental protection, energy conservation, accreditation, facilities
12 for the physically disabled, preventive maintenance and related
13 projects, including costs incurred prior to April 1, 2003, and
14 subject to a plan submitted annually by the city university of New
15 York and approved by the state director of the budget (30020350)
16 (15514) ... 5,000,000 (re. \$3,711,000)

17 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 An advance for state financial assistance to community colleges for
20 alterations and improvements to various facilities including
21 services and expenses, capital design, construction, acquisition,
22 reconstruction, rehabilitation and equipment; for health and safety,
23 preservation of facilities, new facilities, program improvement or
24 program change, environmental protection, energy conservation,
25 accreditation, facilities for the physically disabled, and related
26 projects, including costs incurred prior to April 1, 2003, subject
27 to an annual plan developed by the city university and approved by
28 the state director of the budget, and which may include, but not be
29 limited to, projects in the following schedule. Notwithstanding any
30 other law to the contrary, all or a portion of the amounts hereby
31 appropriated may be suballocated or transferred to the dormitory
32 authority of the state of New York for such purpose (30050350)
33 (81067) ... 50,000,000 (re. \$48,248,000)

34	Project Schedule		
35		AMOUNT	
36	-----		
37	(thousands of dollars)		
38	Medgar Evers College	19,400	
39	-Academic Building I		
40	University-wide	30,600	
41	-For university-wide crit-		
42	ical maintenance or capi-		
43	tal improvement costs		
44	attributable to the find-		
45	ings of condition surveys		
46	for health and safety,		
47	preservation of facilities		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	of facilities projects	
2	based on the results of	
3	building condition surveys	2,000
4	For payment of up to one-	
5	half of the total capital	
6	costs for community	
7	colleges for making	
8	facilities accessible to the	
9	physically disabled based	
10	on the results of building	
11	condition surveys	1,000
12	For payment of up to one-	
13	half of the total capital	
14	costs for community	
15	colleges for the	
16	telecommunications initiative ...	2,000
17	For payment of up to one-	
18	half of the total capital	
19	costs for community	
20	colleges for energy	
21	conservation	1,000
22	For payment of up to one-	
23	half of the total capital	
24	costs for community	
25	colleges for the	
26	educational technology	
27	equipment initiative	1,500
28	An additional advance for	
29	state financial assistance	
30	to community colleges for	
31	alterations and	
32	improvements to various	
33	facilities including capital	
34	design, construction,	
35	acquisition, reconstruction,	
36	rehabilitation and	
37	equipment; for health and	
38	safety, preservation of	
39	facilities, new facilities,	
40	program improvement or	
41	program change, environ-	
42	mental protection, energy	
43	conservation, accredita-	
44	tion, facilities for the	
45	physically disabled, and	
46	related projects according	
47	to the following project	
48	schedule (303198C1)	99,700
49		-----
50	Total	109,700

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses for the state share of financial assistance
7 to community colleges for alterations and improvements to various
8 facilities, including services and expenses, capital design,
9 construction, reconstruction, rehabilitation and equipment; for
10 health and safety, preservation of facilities, new facilities,
11 program improvement or program change, environmental protection,
12 energy conservation, accreditation, facilities for the physically
13 disabled, and related projects, including costs incurred prior to
14 April 1, 2022 subject to an annual plan developed by the city
15 university and approved by the state director of the budget.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the amounts hereby appropriated may be suballocated or transferred
18 to the dormitory authority of the state of New York for such purpose
19 (30CC2203) (81067) ... 44,793,000 (re. \$44,793,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067)
35,482,000 (re. \$35,482,000)

35 By chapter 54, section 1, of the laws of 2020:
36 For services and expenses for state financial assistance to community
37 colleges for alterations and improvements to various facilities
38 including services and expenses, capital design, construction,
39 reconstruction, rehabilitation and equipment; for health and safety,
40 preservation of facilities, new facilities program improvement or
41 program change, environmental protection, energy conservation,
42 accreditation, facilities for the physically disabled, and related
43 projects, including costs incurred prior to April 1, 2020 subject to
44 an annual plan developed by the city university and approved by the
45 state director of the budget. Notwithstanding any other law to the
46 contrary, all or a portion of the amounts hereby appropriated may be

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocated or transferred to the dormitory authority of the state
2 of New York for such purpose (30CC2003) (81067)
3 64,254,000 (re. \$64,254,000)

4 By chapter 54, section 1, of the laws of 2019:
5 For services and expenses for state financial assistance to community
6 colleges for alterations and improvements to various facilities
7 including services and expenses, capital design, construction,
8 reconstruction, rehabilitation and equipment; for health and safety,
9 preservation of facilities, new facilities program improvement or
10 program change, environmental protection, energy conservation,
11 accreditation, facilities for the physically disabled, and related
12 projects, including costs incurred prior to April 1, 2019 subject to
13 an annual plan developed by the city university and approved by the
14 state director of the budget, and which may include, but not be
15 limited to, projects in the following schedule. Notwithstanding any
16 other law to the contrary, all or a portion of the amounts hereby
17 appropriated may be suballocated or transferred to the dormitory
18 authority of the state of New York for such purpose (30CC1903)
19 (81067) ... 68,293,000 (re. \$65,085,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Borough Manhattan Community College		
Childhood Center HVAC Upgrades ...	2,176	1,088
Door and Access Upgrades	1,850	925
Bronx Community College		
Alumni Gym HVAC and ADA Upgrades..	6,000	3,000
Meister Hall Lab and Classroom		
Upgrades	800	400
Hostos Community College		
Classroom Upgrades	3,000	1,500
500 Grand Concourse Upgrades	4,000	2,000
Kingsborough Community College		
Performing Arts Center Upgrades ..	4,000	2,000
LaGuardia Community College		
Center 3 Infrastructure and		
Program Upgrades	62,000	31,000
Student Tutoring Hub	8,200	4,100
Library Upgrades Ph. II	300	150
Queensborough Community College		
ASAP Facility Upgrades	2,700	1,350
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	preservation of facilities	34,284	17,142
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	the accelerated conservation and		
6	efficiency program	1,196	598
7	For university-wide community college		
8	critical maintenance or capital		
9	improvement costs attributable to		
10	facilities which support the CUNY		
11	in the Heights programs	6,080	3,040
12		-----	-----
13	Total	136,586	68,293
14		=====	=====

15 By chapter 54, section 1, of the laws of 2018:

16 For services and expenses for state financial assistance to community

17 colleges for alterations and improvements to various facilities

18 including services and expenses, capital design, construction,

19 reconstruction, rehabilitation and equipment; for health and safety,

20 preservation of facilities, new facilities program improvement or

21 program change, environmental protection, energy conservation,

22 accreditation, facilities for the physically disabled, and related

23 projects, including costs incurred prior to April 1, 2018 subject to

24 an annual plan developed by the city university and approved by the

25 state director of the budget, and which may include, but not be

26 limited to, projects in the following schedule. Notwithstanding any

27 other law to the contrary, all or a portion of the amounts hereby

28 appropriated may be suballocated or transferred to the dormitory

29 authority of the state of New York for such purpose (30CC1803)

30 (81067) ... 48,483,000 (re. \$44,856,000)

31	Project Schedule	
32	ESTIMATED	ESTIMATED
33	TOTAL STATE	50 PERCENT
34	& LOCAL SHARE	STATE SHARE
35	-----	
36	(thousands of dollars)	
37	Borough Manhattan Community College	
38	Lighting Upgrades	2,650 1,325
39	Pedestrian Walkway Upgrades	1,800 900
40	Bronx Community College	
41	Student Center Exterior Renovation	1,000 500
42	Goud Memorial Library Restoration.	4,000 2,000
43	Community Hall Renovation	1,000 500
44	Student Center ADA Upgrades	800 400
45	Hostos Community College	
46	Lighting Upgrade	750 375
47	Electrical System Upgrades	500 250
48	Kingsborough Community College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2023-24
1 Marina Upgrades	3,000	1,500
2 Roadway Upgrades	1,500	750
3 LaGuardia Community College		
4 Science Lab Renovations	10,200	5,100
5 Queensborough Community College		
6 Theater Upgrades	2,200	1,100
7 Kitchen and Cafeteria Renovation	6,400	3,200
8 For university-wide community college		
9 critical maintenance or capital		
10 improvement costs attributable to		
11 preservation of facilities	58,166	29,083
12 For university-wide community college		
13 critical maintenance or capital		
14 improvement costs attributable to		
15 facilities which support ASAP		
16 programs	3,000	1,500
17	-----	-----
18 Total	96,966	48,483
19	=====	=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	481,242,000	1,130,747,000
6	-----	-----
7 All Funds	481,242,000	1,130,747,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 109,242,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 DOCS Rehabilitation Projects Account - 32352
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
 16 facilities and systems including personal
 17 services, fringe benefits and indirect
 18 costs. Notwithstanding any other law to
 19 the contrary, all or a portion of the
 20 funds appropriated herein may be suballo-
 21 cated or transferred to any department,
 22 agency, or public authority (10FM23MO)
 23 (81107) 109,242,000

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000
 25 -----

26 Capital Projects Funds - Other
 27 Correctional Facilities Capital Improvement Fund
 28 DOCS Rehabilitation Projects Account - 32352
 29 Administration Purpose

30 For the preparation and review of plans,
 31 specifications, estimates, studies, plant
 32 evaluations, inspections, appraisals and
 33 surveys, and legal claims relating to
 34 existing or proposed facilities of the
 35 department of corrections and community
 36 supervision, and payment of personal
 37 service and nonpersonal service, including
 38 fringe benefits, related to the adminis-
 39 tration and security of capital projects
 40 provided by the department of corrections
 41 and community supervision for new and
 42 reappropriated projects (10502350) (81065)
 43 16,000,000

44 Capital Projects Funds - Other

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 Correctional Facilities Capital Improvement Fund
 2 DOCS Rehabilitation Projects Account - 32352
 3 Environmental Protection or Improvements Purpose

 4 Alterations and improvements, including
 5 related departmental administrative costs,
 6 for environmental protection or improve-
 7 ments including liabilities incurred prior
 8 to April 1, 2023 (10062306) (81062) 23,000,000

 9 Capital Projects Funds - Other
 10 Correctional Facilities Capital Improvement Fund
 11 DOCS Rehabilitation Projects Account - 32352
 12 Health and Safety Purpose

 13 Alterations and improvements, including
 14 related departmental administrative costs,
 15 for health and safety including liabil-
 16 ities incurred prior to April 1, 2023
 17 (10012301) (81028) 23,000,000

 18 Capital Projects Funds - Other
 19 Correctional Facilities Capital Improvement Fund
 20 DOCS Rehabilitation Projects Account - 32352
 21 Preservation of Facilities Purpose

 22 Alterations and improvements, including
 23 related departmental administrative costs,
 24 for the preservation of facilities includ-
 25 ing liabilities incurred prior to April 1,
 26 2023 (10032303) (81010) 205,000,000
 27 Alterations and improvements, including
 28 related departmental administrative costs,
 29 for preventative maintenance that will
 30 prolong the useful life of assets includ-
 31 ing liabilities incurred prior to April 1,
 32 2023 (10M32303) (81091) 15,000,000

 33 Capital Projects Funds - Other
 34 Correctional Facilities Capital Improvement Fund
 35 DOCS Rehabilitation Projects Account - 32352
 36 Program Improvement or Program Change Purpose

 37 Alterations and improvements, including
 38 related departmental administrative costs,
 39 for program improvement or program change
 40 including liabilities incurred prior to
 41 April 1, 2023 (10082308) (81063) 87,000,000
 42 Alterations and improvements within the
 43 correctional industries program, including
 44 related departmental administrative costs,
 45 for program improvement or program change

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1	including liabilities incurred prior to	
2	April 1, 2023 (10IN2308) (19701)	3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM22MO) (81107)
12 107,100,000 (re. \$107,100,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM21MO) (81107)
19 105,000,000 (re. \$2,306,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2022:

26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10502250) (81065)
34 16,000,000 (re. \$7,861,000)

35 By chapter 54, section 1, of the laws of 2021:

36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of corrections and community supervision, and payment of
40 personal service and nonpersonal service, including fringe benefits,
41 related to the administration and security of capital projects
42 provided by the department of corrections and community supervision
43 for new and reappropriated projects (10502150) (81065)
44 16,000,000 (re. \$99,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:
 2 For the preparation and review of plans, specifications, estimates,
 3 studies, plant evaluations, inspections, appraisals and surveys, and
 4 legal claims relating to existing or proposed facilities of the
 5 department of corrections and community supervision, and payment of
 6 personal service and nonpersonal service, including fringe benefits,
 7 related to the administration and security of capital projects
 8 provided by the department of corrections and community supervision
 9 for new and reappropriated projects (10501950) (81065)
 10 17,000,000 (re. \$74,000)

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 DOCS Rehabilitation Projects Account - 32352
 14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 1, of the laws of 2022:
 16 Alterations and improvements, including related departmental adminis-
 17 trative costs, for environmental protection or improvements includ-
 18 ing liabilities incurred prior to April 1, 2022 (10062206) (81062)
 19 ... 23,000,000 (re. \$23,000,000)

20 By chapter 54, section 1, of the laws of 2021:
 21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for environmental protection or improvements includ-
 23 ing liabilities incurred prior to April 1, 2021 (10062106) (81062)
 24 ... 23,000,000 (re. \$18,094,000)

25 By chapter 54, section 1, of the laws of 2020:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for environmental protection or improvements includ-
 28 ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
 29 ... 23,000,000 (re. \$10,135,000)

30 By chapter 54, section 1, of the laws of 2019:
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for environmental protection or improvements includ-
 33 ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
 34 ... 24,000,000 (re. \$2,774,000)

35 By chapter 54, section 1, of the laws of 2018:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for environmental protection or improvements includ-
 38 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
 39 ... 24,000,000 (re. \$118,000)

40 By chapter 54, section 1, of the laws of 2017:
 41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for environmental protection or improvements includ-
 43 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
 44 ... 24,000,000 (re. \$587,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for environmental protection or improvements includ-
 4 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
 5 ... 62,000,000 (re. \$8,906,000)

6 By chapter 54, section 1, of the laws of 2013:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for environmental protection or improvements includ-
 9 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
 10 ... 28,000,000 (re. \$142,000)

11 By chapter 54, section 1, of the laws of 2012:
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for environmental protection or improvements includ-
 14 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
 15 ... 24,000,000 (re. \$108,000)

16 By chapter 54, section 1, of the laws of 2011:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for environmental protection or improvements includ-
 19 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
 20 ... 24,000,000 (re. \$5,000)

21 Capital Projects Funds - Other
 22 Correctional Facilities Capital Improvement Fund
 23 DOCS Rehabilitation Projects Account - 32352
 24 Facilities for the Physically Disabled Purpose

25 By chapter 54, section 1, of the laws of 2000:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, of facilities for the physically disabled including
 28 liabilities incurred prior to April 1, 2000 (10A40004) (81061)
 29 2,000,000 (re. \$32,000)

30 Capital Projects Funds - Other
 31 Correctional Facilities Capital Improvement Fund
 32 DOCS Rehabilitation Projects Account - 32352
 33 Health and Safety Purpose

34 By chapter 54, section 1, of the laws of 2022:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for health and safety including liabilities incurred
 37 prior to April 1, 2022 (10012201) (81028)
 38 23,000,000 (re. \$22,981,000)

39 By chapter 54, section 1, of the laws of 2021:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for health and safety including liabilities incurred
 42 prior to April 1, 2021 (10012101) (81028)
 43 23,000,000 (re. \$23,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for health and safety including liabilities incurred
4 prior to April 1, 2020 (10012001) (81028)
5 23,000,000 (re. \$23,000,000)

6 By chapter 54, section 1, of the laws of 2019:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for health and safety including liabilities incurred
9 prior to April 1, 2019 (10011901) (81028)
10 15,000,000 (re. \$14,917,000)

11 By chapter 54, section 1, of the laws of 2018:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for health and safety including liabilities incurred
14 prior to April 1, 2018 (10011801) (81028)
15 15,000,000 (re. \$13,163,000)

16 By chapter 54, section 1, of the laws of 2017:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for health and safety including liabilities incurred
19 prior to April 1, 2017 (10011701) (81028)
20 15,000,000 (re. \$3,732,000)

21 By chapter 55, section 1, of the laws of 2016:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for health and safety including liabilities incurred
24 prior to April 1, 2016 (10011601) (81028)
25 23,000,000 (re. \$54,000)

26 By chapter 54, section 1, of the laws of 2013:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for health and safety including liabilities incurred
29 prior to April 1, 2013 (10011301) (81028)
30 22,000,000 (re. \$2,000)

31 By chapter 54, section 1, of the laws of 2011:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2011 (10011101) (81028)
35 16,000,000 (re. \$11,000)

36 By chapter 50, section 1, of the laws of 2009:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for health and safety including liabilities incurred
39 prior to April 1, 2009 (10010901) (81028)
40 16,000,000 (re. \$7,000)

41 By chapter 50, section 1, of the laws of 2007:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 prior to April 1, 2007 (10010701) (81028)
 2 20,000,000 (re. \$4,000)

3 By chapter 50, section 1, of the laws of 2005:
 4 Alterations and improvements, including related departmental adminis-
 5 trative costs, for health and safety including liabilities incurred
 6 prior to April 1, 2005 (10010501) (81028)
 7 30,000,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2004:
 9 Alterations and improvements, including related departmental adminis-
 10 trative costs, for health and safety including liabilities incurred
 11 prior to April 1, 2004 (10010401) (81028)
 12 30,000,000 (re. \$26,000)

13 Capital Projects Funds - Other
 14 Correctional Facilities Capital Improvement Fund
 15 DOCS Rehabilitation Projects Account - 32352
 16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2022:
 18 Alterations and improvements, including related departmental adminis-
 19 trative costs, for the preservation of facilities including liabil-
 20 ities incurred prior to April 1, 2022 (10032203) (81010)
 21 205,000,000 (re. \$204,931,000)
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for preventative maintenance that will prolong the
 24 useful life of assets including liabilities incurred prior to April
 25 1, 2022 (10M32203) (81091) ... 15,000,000 (re. \$14,993,000)

26 By chapter 54, section 1, of the laws of 2021:
 27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for the preservation of facilities including liabil-
 29 ities incurred prior to April 1, 2021 (10032103) (81010)
 30 165,000,000 (re. \$147,973,000)
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for preventative maintenance that will prolong the
 33 useful life of assets including liabilities incurred prior to April
 34 1, 2021 (10M32103) (81091) ... 15,000,000 (re. \$14,945,000)

35 By chapter 54, section 1, of the laws of 2020:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for the preservation of facilities including liabil-
 38 ities incurred prior to April 1, 2020 (10032003) (81010)
 39 165,000,000 (re. \$67,788,000)
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for preventative maintenance that will prolong the
 42 useful life of assets including liabilities incurred prior to April
 43 1, 2020 (10M32003) (81091) ... 15,000,000 (re. \$9,036,000)

44 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabil-
3 ities incurred prior to April 1, 2019 (10031903) (81010)
4 166,000,000 (re. \$56,827,000)
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for preventative maintenance that will prolong the
7 useful life of assets including liabilities incurred prior to April
8 1, 2019 (10M31903) (81091) ... 15,000,000 (re. \$7,813,000)

9 By chapter 54, section 1, of the laws of 2018:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabil-
12 ities incurred prior to April 1, 2018 (10031803) (81010)
13 166,000,000 (re. \$13,287,000)
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for preventative maintenance that will prolong the
16 useful life of assets including liabilities incurred prior to April
17 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$795,000)

18 By chapter 54, section 1, of the laws of 2017:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for the preservation of facilities including liabil-
21 ities incurred prior to April 1, 2017 (10031703) (81010)
22 141,000,000 (re. \$25,080,000)
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for preventative maintenance that will prolong the
25 useful life of assets including liabilities incurred prior to April
26 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$1,717,000)

27 By chapter 55, section 1, of the laws of 2016:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabil-
30 ities incurred prior to April 1, 2016 (10031603) (81010)
31 92,000,000 (re. \$2,311,000)
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for preventative maintenance that will prolong the
34 useful life of assets including liabilities incurred prior to April
35 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$27,000)

36 By chapter 54, section 1, of the laws of 2013:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2013 (10031303) (81010)
40 186,000,000 (re. \$2,303,000)
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for preventative maintenance that will prolong the
43 useful life of assets including liabilities incurred prior to April
44 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$334,000)

45 By chapter 54, section 1, of the laws of 2012:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for the preservation of facilities including liabil-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ities incurred prior to April 1, 2012 (10031203) (81010)
2 174,000,000 (re. \$2,005,000)
3 Alterations and improvements, including related departmental adminis-
4 trative costs, for preventative maintenance that will prolong the
5 useful life of assets including liabilities incurred prior to April
6 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$241,000)

7 By chapter 54, section 1, of the laws of 2011:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for the preservation of facilities including liabil-
10 ities incurred prior to April 1, 2011 (10031103) (81010)
11 174,000,000 (re. \$870,000)
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for preventative maintenance that will prolong the
14 useful life of assets including liabilities incurred prior to April
15 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$8,000)

16 By chapter 50, section 1, of the laws of 2010:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2010 (10031003) (81010)
20 174,000,000 (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2009:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for the preservation of facilities including liabil-
24 ities incurred prior to April 1, 2009 (10030903) (81010)
25 165,000,000 (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2008:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2008 (10030803) (81010)
30 170,000,000 (re. \$82,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$20,000)

35 By chapter 50, section 1, of the laws of 2007:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for the preservation of facilities including liabil-
38 ities incurred prior to April 1, 2007 (10030703) (81010)
39 147,000,000 (re. \$144,000)

40 By chapter 50, section 1, of the laws of 2006:
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for the preservation of facilities including liabil-
43 ities incurred prior to April 1, 2006 (10030603) (81010)
44 137,000,000 (re. \$31,000)
45 Alterations and improvements, including related departmental adminis-
46 trative costs, for preventative maintenance that will prolong the

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 useful life of assets including liabilities incurred prior to April
2 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2005:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for preventative maintenance that will prolong the
6 useful life of assets including liabilities incurred prior to April
7 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$1,000)

8 Capital Projects Funds - Other
9 Correctional Facilities Capital Improvement Fund
10 DOCS Rehabilitation Projects Account - 32352
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 2022:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for program improvement or program change including
15 liabilities incurred prior to April 1, 2022 (10082208) (81063) ...
16 87,000,000 (re. \$87,000,000)
17 Alterations and improvements within the correctional industries
18 program, including related departmental administrative costs, for
19 program improvement or program change including liabilities incurred
20 prior to April 1, 2022 (10IN2208) (19701)
21 3,000,000 (re. \$3,000,000)

22 By chapter 54, section 1, of the laws of 2021:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for program improvement or program change including
25 liabilities incurred prior to April 1, 2021 (10082108) (81063) ...
26 87,000,000 (re. \$84,348,000)
27 Alterations and improvements within the correctional industries
28 program, including related departmental administrative costs, for
29 program improvement or program change including liabilities incurred
30 prior to April 1, 2021 (10IN2108) (19701)
31 3,000,000 (re. \$3,000,000)

32 By chapter 54, section 1, of the laws of 2020:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for program improvement or program change including
35 liabilities incurred prior to April 1, 2020 (10082008) (81063) ...
36 87,000,000 (re. \$55,194,000)
37 Alterations and improvements within the correctional industries
38 program, including related departmental administrative costs, for
39 program improvement or program change including liabilities incurred
40 prior to April 1, 2020 (10IN2008) (19701)
41 3,000,000 (re. \$3,000,000)

42 By chapter 54, section 1, of the laws of 2019:
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for program improvement or program change including
45 liabilities incurred prior to April 1, 2019 (10081908) (81063)
46 164,000,000 (re. \$21,378,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements within the correctional industries
2 program, including related departmental administrative costs, for
3 program improvement or program change including liabilities incurred
4 prior to April 1, 2019 (10IN1908) (19701)
5 3,000,000 (re. \$3,000,000)

6 By chapter 54, section 1, of the laws of 2018:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2018 (10081808) (81063)
10 95,000,000 (re. \$5,464,000)
11 Alterations and improvements within the correctional industries
12 program, including related departmental administrative costs, for
13 program improvement or program change including liabilities incurred
14 prior to April 1, 2018 (10IN1808) (19701)
15 3,000,000 (re. \$2,392,000)

16 By chapter 54, section 1, of the laws of 2017:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2017 (10081708) (81063)
20 95,000,000 (re. \$2,030,000)
21 Alterations and improvements within the correctional industries
22 program, including related departmental administrative costs, for
23 program improvement or program change including liabilities incurred
24 prior to April 1, 2017 (10IN1708) (19701)
25 3,000,000 (re. \$634,000)

26 By chapter 55, section 1, of the laws of 2016:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2016 (10081608) (81063)
30 69,000,000 (re. \$338,000)

31 By chapter 54, section 1, of the laws of 2013:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2013 (10081308) (81063)
35 46,000,000 (re. \$2,964,000)

36 By chapter 54, section 1, of the laws of 2012:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 2012 (10081208) (81063)
40 56,000,000 (re. \$13,000)

41 By chapter 54, section 1, of the laws of 2011:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including
44 liabilities incurred prior to April 1, 2011 (10081108) (81063)
45 76,000,000 (re. \$20,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2010 (10081008) (81063)
5 76,000,000 (re. \$5,000)

6 By chapter 50, section 1, of the laws of 2009:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2009 (10080908) (81063)
10 90,000,000 (re. \$1,024,000)

11 By chapter 50, section 1, of the laws of 2008:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2008 (10080808) (81063)
15 85,000,000 (re. \$80,000)

16 By chapter 50, section 1, of the laws of 2006:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2006 (10080608) (81063)
20 44,000,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	153,000,000	160,000,000
6 -----	-----	-----
7 All Funds	153,000,000	160,000,000
8 =====	=====	=====
9 ADMINISTRATION (CCP)		18,000,000
10 -----		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software, and services. Funds appropriated		
18 herein may be suballocated to any other		
19 state department to achieve the purpose of		
20 this appropriation (CJSF2308)	18,000,000	
21 DISCOVER IMPLEMENTATION AND PRETRIAL SERVICES (CCP)		50,000,000
22 -----		-----
23 Capital Projects Funds - Other		
24 Capital Projects Fund - 30000		
25 Program Improvement/Change Purpose		
26 For grants to support capital investments		
27 related to implementation of discovery,		
28 including but not limited to administra-		
29 tive support, computers, equipment,		
30 digital evidence transmission, technology,		
31 hardware and operating software, data		
32 connectivity and technology enhancements.		
33 Eligible entities shall include, but not		
34 be limited to counties, cities with a		
35 population of greater than one million,		
36 and law enforcement and prosecutorial		
37 entities within such counties and cities.		
38 All or a portion of the funds appropriated		
39 herein may be transferred or suballocated		
40 to any state department or agency	50,000,000	
41 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ...		85,000,000
42 -----		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For competitive grants to provide safety and security projects at nonprofit organizations or small businesses as defined by section 131 of the economic development law at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2308) (55970) 35,000,000

For grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All funds appropriated herein shall not be subject to section 163 of the state finance law or section 142 of the economic development law, and a portion of the funds appropriated herein may be suballo-

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

1	cated to any department or agency	
2	(CJGV2308) (60175)	50,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 To support capital investments related to statewide discovery data-
7 base, including but not limited to equipment, and technology
8 enhancements. All or a portion of the funds appropriated herein may
9 be transferred or suballocated to any state department, agency, or
10 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. \$25,000,000)
11 For payments to counties and nonprofit organizations to support capi-
12 tal investments related to pretrial, alternative to incarceration
13 services and reentry programs, including but not limited to equip-
14 ment, technology, and facility renovations. Funding under this
15 appropriation shall be pursuant to a plan developed by the commis-
16 sioner of division of criminal justice services and approved by the
17 director of the budget. All or a portion of the funds appropriated
18 herein may be suballocated to any department or agency (CJPS2208)
19 (60188) ... 10,000,000 (re. \$10,000,000)

20 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Program Improvement/Change Purpose

24 By chapter 54, section 1, of the laws of 2022:

25 For competitive grants to provide safety and security projects at
26 nonprofit organizations at risk of hate crimes or attacks including,
27 but not limited to, at a facility, virtually or on the internet
28 because of their ideology, beliefs or mission. Provided that an
29 assessment of facilities at risk may include, but not be limited to,
30 considerations of the vulnerabilities of the organization based on
31 its location and membership, and the potential consequences of a
32 hate crime or attack at the facility. Recipients of such grants
33 shall be entitled to use such funds to purchase commodities,
34 services, and technology through centralized contracts established
35 by the office of general services under section 163 of the state
36 finance law, and such recipients shall be deemed for such purpose to
37 be authorized users within the meaning of paragraph k of subdivision
38 1 of section 163 of the state finance law. All or a portion of the
39 funds appropriated herein may be suballocated to any department or
40 agency (CJSS2208) (55970) ... 25,000,000 (re. \$25,000,000)
41 For competitive grants to support capital investments related to inno-
42 vative crime-reduction strategies in communities affected by gun
43 violence. Recipients of such grants shall be entitled to use such
44 funds to purchase commodities, services, and technology through
45 centralized contracts established by the office of general services
46 under section 163 of the state finance law, and such recipients
47 shall be deemed for such purpose to be authorized users within the

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 meaning of paragraph k of subdivision 1 of section 163 of the state
2 finance law. All or a portion of the funds appropriated herein may
3 be suballocated to any department or agency (CJGV2208) (60175)
4 50,000,000 (re. \$50,000,000)

5 By chapter 54, section 1, of the laws of 2021:

6 For competitive grants to provide safety and security projects at
7 nonprofit organizations at risk of hate crimes or attacks including,
8 but not limited to, at a facility, virtually or on the internet
9 because of their ideology, beliefs or mission. Provided that an
10 assessment of facilities at risk may include, but not be limited to,
11 considerations of the vulnerabilities of the organization based on
12 its location and membership, and the potential consequences of a
13 hate crime or attack at the facility. Recipients of such grants
14 shall be entitled to use such funds to purchase commodities,
15 services, and technology through centralized contracts established
16 by the office of general services under section 163 of the state
17 finance law, and such recipients shall be deemed for such purpose to
18 be authorized users within the meaning of paragraph k of subdivision
19 1 of section 163 of the state finance law. All or a portion of the
20 funds appropriated herein may be suballocated to any department or
21 agency (CJSS2108) (55970) ... 25,000,000 (re. \$25,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For competitive grants to provide safety and security projects at
24 nonprofit organizations at risk of hate crimes or attacks because of
25 their ideology, beliefs or mission. Provided that an assessment of
26 facilities at risk may include, but not be limited to, consider-
27 ations of the vulnerabilities of the organization based on its
28 location and membership, and the potential consequences of a hate
29 crime or attack at the facility. Recipients of such grants shall be
30 entitled to use such funds to purchase commodities, services, and
31 technology through centralized contracts established by the office
32 of general services under section 163 of the state finance law, and
33 such recipients shall be deemed for such purpose to be authorized
34 users within the meaning of paragraph k of subdivision 1 of section
35 163 of the state finance law. All or a portion of the funds appro-
36 priated herein may be suballocated to any department or agency
37 (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	128,823,000	3,487,489,000
6	-----	-----
7 All Funds	128,823,000	3,487,489,000
8	=====	=====
9 ADMINISTRATION (CCP)		7,600,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Preservation of Facilities Purpose		
14 For various minor rehabilitation projects to		
15 keep facilities in a safe operating condi-		
16 tion subject to a plan developed by the		
17 education department and approved by the		
18 director of the budget (11MR2303) (21860)	3,400,000	
19 For the maintenance and operation of various		
20 facilities and systems including personal		
21 services, fringe benefits and indirect		
22 costs. Notwithstanding any other law to		
23 the contrary, all or a portion of the		
24 funds appropriated herein may be suballo-		
25 cated or transferred to any department,		
26 agency, or public authority (11PS2303)		
27 (23304)	4,200,000	
28 LIBRARY CONSTRUCTION (CCP)		39,000,000
29		-----
30 Capital Projects Funds - Other		
31 Capital Projects Fund - 30000		
32 Program Improvement/Change Purpose		
33 For total approved project costs pursuant to		
34 section 273-a of the education law, for		
35 approved projects, excluding feasibility		
36 studies, plans or similar activities, for		
37 the acquisition of vacant land and the		
38 acquisition, construction, renovation or		
39 rehabilitation, including leasehold		
40 improvements, of buildings of public		
41 libraries and library systems chartered by		
42 the regents of the state of New York or		
43 established by an act of the legislature,		

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 subject to distribution provisions in
 2 subdivision 5 of section 273-a of the
 3 education law on and upon approval by the
 4 commissioner (11LC2308) (23486) 14,000,000
 5 For additional total approved project costs
 6 pursuant to section 273-a of the education
 7 law, for approved projects, excluding
 8 feasibility studies, plans or similar
 9 activities, for the acquisition of vacant
 10 land and the acquisition, construction,
 11 renovation or rehabilitation, including
 12 projects related to health and safety and
 13 the Americans with Disabilities Act of
 14 1990 and leasehold improvements, of build-
 15 ings of public libraries and library
 16 systems chartered by the regents of the
 17 state of New York or established by an act
 18 of the legislature, subject to distrib-
 19 ution provisions in subdivision 5 of
 20 section 273-a of the education law on and
 21 upon approval by the commissioner 25,000,000
 22 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000
 23 -----
 24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Health and Safety Purpose
 27 For services and expenses for nonpublic
 28 schools of health and safety equipment,
 29 security personnel, related assessments
 30 and training needs, remediation of hazard-
 31 ous conditions, and the repair and mainte-
 32 nance of buildings, facilities, appurte-
 33 nances, equipment and systems to maintain
 34 the health and safety of school building
 35 occupants, utilizing competitive and non-
 36 competitive grants pursuant to a plan
 37 developed by the commissioner of education
 38 and approved by the director of the budget
 39 (11SE2301) (55990) 45,000,000
 40 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
 41 (CCP) 5,160,000
 42 -----
 43 Capital Projects Funds - Other
 44 Miscellaneous Capital Projects Fund
 45 Office of the Professions Electronic Licensing Account -
 46 32222
 47 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1 For services and expenses related to the
 2 development of an electronic licensing
 3 system for the office of the professions,
 4 including but not limited to equipment,
 5 software, hardware and services, subject
 6 to a plan developed by the education
 7 department in conjunction with the office
 8 of information technology services and
 9 approved by the director of the budget.
 10 Funds appropriated herein may be suballo-
 11 cated to any other state department, agen-
 12 cy, or public benefit corporation, to
 13 achieve the purpose of this appropriation
 14 (11EL2308) (55992) 5,160,000

15 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
 16 -----
 17 Capital Projects Funds - Other
 18 Capital Projects Fund - 30000
 19 Program Improvement/Change Purpose

20 For various rehabilitation and renovation
 21 projects to keep facilities at the stat-
 22 eowned St. Regis Mohawk School, the Onon-
 23 daga Nation School, and the Tuscarora
 24 Nation School in a safe and satisfactory
 25 operating condition subject to a plan
 26 developed by the education department and
 27 approved by the director of the budget
 28 (11NA2308) (23368) 20,099,000

29 SCHOOL FOR THE BLIND (CCP) 4,470,000
 30 -----
 31 Capital Projects Funds - Other
 32 Capital Projects Fund - 30000
 33 Program Improvement/Change Purpose

34 For various rehabilitation and renovation
 35 projects to keep facilities at the School
 36 for the Blind in a safe and satisfactory
 37 operating condition subject to a plan
 38 developed by the education department and
 39 approved by the director of the budget
 40 (11BB2308) (23369) 4,470,000

41 SCHOOL FOR THE DEAF (CCP) 2,994,000
 42 -----
 43 Capital Projects Funds - Other
 44 Capital Projects Fund - 30000
 45 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

1	For various rehabilitation and renovation	
2	projects to keep facilities at the School	
3	for the Deaf in a safe and satisfactory	
4	operating condition subject to a plan	
5	developed by the education department and	
6	approved by the director of the budget	
7	(11RD2308) (23370)	2,994,000
8	SPECIAL ACT SCHOOL HEALTH AND SAFETY PROJECTS	4,500,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund - 30000	
12	Health and Safety Purpose	
13	For services and expenses for Special Act	
14	schools of health and safety equipment,	
15	security personnel, related assessments	
16	and training needs, remediation of hazard-	
17	ous conditions, and the repair and mainte-	
18	nance of buildings, facilities, appurte-	
19	nances, equipment and systems to maintain	
20	the health and safety of school building	
21	occupants, utilizing competitive and	
22	noncompetitive grants pursuant to a plan	
23	developed by the commissioner of education	
24	and approved by the director of the budget ...	4,500,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11MR2203)
9 (21860) ... 6,000,000 (re. \$5,695,000)
10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the funds appropriated herein may be suballocated or transferred to
14 any department, agency, or public authority (11PS2203) (23304) ...
15 4,200,000 (re. \$1,491,000)

16 By chapter 54, section 1, of the laws of 2021:

17 For various minor rehabilitation projects to keep facilities in a safe
18 operating condition subject to a plan developed by the education
19 department and approved by the director of the budget (11MR2103)
20 (21860) ... 3,400,000 (re. \$3,002,000)
21 For the maintenance and operation of various facilities and systems
22 including personal services, fringe benefits and indirect costs.
23 Notwithstanding any other law to the contrary, all or a portion of
24 the funds appropriated herein may be suballocated or transferred to
25 any department, agency, or public authority (11PS2103) (23304) ...
26 4,200,000 (re. \$1,532,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For various minor rehabilitation projects to keep facilities in a safe
29 operating condition subject to a plan developed by the education
30 department and approved by the director of the budget (11MR2003)
31 (21860) ... 3,400,000 (re. \$2,643,000)

32 By chapter 54, section 1, of the laws of 2019:

33 For various minor rehabilitation projects to keep facilities in a safe
34 operating condition subject to a plan developed by the education
35 department and approved by the director of the budget (11021903)
36 (21860) ... 3,400,000 (re. \$2,226,000)
37 For the maintenance and operation of various facilities and systems
38 including personal services, fringe benefits and indirect costs.
39 Notwithstanding any other law to the contrary, all or a portion of
40 the funds appropriated herein may be suballocated or transferred to
41 any department, agency, or public authority (11PS1903) (23304) ...
42 4,100,000 (re. \$278,000)

43 By chapter 54, section 1, of the laws of 2018:

44 For various minor rehabilitation projects to keep facilities in a safe
45 operating condition subject to a plan developed by the education

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 department and approved by the director of the budget (11021803)
2 (21860) ... 3,400,000 (re. \$1,144,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For various minor rehabilitation projects to keep facilities in a safe
5 operating condition subject to a plan developed by the education
6 department and approved by the director of the budget (11021703)
7 (21860) ... 3,400,000 (re. \$1,316,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For various minor rehabilitation projects to keep facilities in a safe
10 operating condition subject to a plan developed by the education
11 department and approved by the director of the budget (11021603)
12 (21860) ... 3,400,000 (re. \$12,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For various minor rehabilitation projects to keep facilities in a safe
15 operating condition subject to a plan developed by the education
16 department and approved by the director of the budget (11021503)
17 (21860) ... 3,400,000 (re. \$501,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For various minor rehabilitation projects to keep facilities in a safe
20 operating condition, including but not limited to fire alarm system
21 and security system upgrades at the School for the Blind at Batavia,
22 subject to a plan developed by the education department and approved
23 by the director of the budget (11021303) (21860)
24 3,400,000 (re. \$120,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 For services and expenses related to the development and implementa-
30 tion of data systems for the education department, including but not
31 limited to facilities management, state aid, and special education
32 providers. Provided however that the use of funds appropriated here-
33 in shall be subject to a plan developed by the education department
34 in consultation with the office of information technology services
35 and approved by the director of the budget (11031708) (55968)
36 2,000,000 (re. \$120,000)

37 By chapter 100, section 2, of the laws of 2010, as amended by chapter
38 54, section 1, of the laws of 2011:
39 For services and expenses related to implementing a state longitudinal
40 data system including but not limited to the development and
41 purchase of computer hardware, software, and related equipment, such
42 amount shall include expenses to be made by the State University of
43 New York and the City University of New York provided that the
44 amount appropriated herein shall be subject to a plan developed by
45 the education department and approved by the director of the budget.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary and subject
2 to the approval of the director of the budget, a portion of the
3 funds appropriated herein may be transferred to the State University
4 of New York and City University of New York to carry out the
5 purposes of this appropriation (11031008) (21861)
6 20,400,000 (re. \$10,220,000)

7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
12 For grants to public elementary or secondary schools required to
13 implement the breakfast after the bell school breakfast program
14 beginning in the 2018-19 school year pursuant to a chapter of the
15 laws of 2018 for equipment purchases, provided, however, that such
16 grants shall be limited to no more than \$5,000 per school, and shall
17 be awarded based on an application developed by the state education
18 department. Eligible equipment purchases shall include, but not be
19 limited to, equipment used for the storage, preservation, or
20 distribution of food (11BB1808) (55988)
21 7,000,000 (re. \$2,291,000)

22 CULTURAL EDUCATION CENTER (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:
27 For the construction of an alternate emergency exit in the cultural
28 education center (11010801) (21862) ... 2,250,000 (re. \$17,000)
29 For fire safety system upgrades, environmental controls, and the reno-
30 vation of restrooms in the cultural education center (11030801)
31 (21864) ... 2,500,000 (re. \$637,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
36 section 3, of the laws of 2005:
37 For minor rehabilitation projects to keep facilities in a safe operat-
38 ing condition subject to a plan developed by the education depart-
39 ment and approved by the director of the budget (11020403) (21865)
40 ... 1,000,000 (re. \$37,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
42 section 1, of the laws of 2016:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For renovation projects to preserve and revamp the collections and
2 exhibits of the state museum, library and archives subject to a plan
3 approved by the director of the budget (11030203) (23456)
4 5,000,000 (re. \$4,475,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 53, section 1, of the laws of 2008:
9 An advance for projects to enhance the public display of the
10 collections and exhibits of the state museum, library and archives,
11 subject to a plan jointly submitted by the board of the cultural
12 education trust and the state education department and approved by
13 the director of the budget (11020808) (21868)
14 15,000,000 (re. \$11,758,000)
15 For preservation and stewardship of collections in the cultural educa-
16 tion center, including environmental controls, the preservation of
17 records, and the purchase and installment of map and microform cabi-
18 nets, compact shelving, and museum cabinetry (11060808) (21866)
19 4,325,000 (re. \$580,000)

20 CULTURAL EDUCATION STORAGE FACILITY (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
25 section 1, of the laws of 2016:
26 Cultural education storage facility. For costs of a new storage facil-
27 ity for the collections of the state museum, library and archives,
28 subject to a plan jointly submitted by the board of the cultural
29 education trust and the cultural education department and approved
30 by the division of the budget provided, however, that a portion of
31 the funds appropriated herein may be used to conduct a feasibility
32 study and a land review prior to the submission of such plan
33 (11010707) (21878) ... 60,000,000 (re. \$59,736,000)

34 EDUCATION BUILDING (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2006:
39 For partial roof replacement of the education building and education
40 building addition to keep facilities in a safe operating condition
41 subject to a plan developed by the education department and approved
42 by the director of the budget (11030603) (23454)
43 1,700,000 (re. \$160,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 LIBRARY CONSTRUCTION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, as
6 supplemented by a transfer in accordance with state finance law, is
7 hereby amended and reappropriated to read:

8 For total approved project costs pursuant to section 273-a of the
9 education law, for approved projects, excluding feasibility studies,
10 plans or similar activities, for the acquisition of vacant land and
11 the acquisition, construction, renovation or rehabilitation, includ-
12 ing leasehold improvements, of buildings of public libraries and
13 library systems chartered by the regents of the state of New York or
14 established by an act of the legislature, subject to distribution
15 provisions in subdivision 5 of section 273-a of the education law on
16 and upon approval by the commissioner (11LC2208) (23486) ...
17 [~~14,000,000~~] 34,000,000 (re. \$34,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2021, as
19 supplemented by a transfer in accordance with state finance law, is
20 hereby amended and reappropriated to read:

21 For total approved project costs pursuant to section 273-a of the
22 education law, for approved projects, excluding feasibility studies,
23 plans or similar activities, for the acquisition of vacant land and
24 the acquisition, construction, renovation or rehabilitation, includ-
25 ing leasehold improvements, of buildings of public libraries and
26 library systems chartered by the regents of the state of New York or
27 established by an act of the legislature, subject to distribution
28 provisions in subdivision 5 of section 273-a of the education law on
29 and upon approval by the commissioner (11LC2108) (23486)
30 [~~14,000,000~~] 34,000,000 (re. \$34,000,000)

31 By chapter 54, section 1, of the laws of 2020:

32 For total approved project costs pursuant to section 273-a of the
33 education law, for approved projects, excluding feasibility studies,
34 plans or similar activities, for the acquisition of vacant land and
35 the acquisition, construction, renovation or rehabilitation, includ-
36 ing leasehold improvements, of buildings of public libraries and
37 library systems chartered by the regents of the state of New York or
38 established by an act of the legislature, subject to distribution
39 provisions in subdivision 5 of section 273-a of the education law on
40 and upon approval by the commissioner (11LC2008) (23486)
41 14,000,000 (re. \$1,257,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
43 section 1, of the laws of 2021:

44 For total approved project costs pursuant to section 273-a of the
45 education law, for approved projects, excluding feasibility studies,
46 plans or similar activities, for the acquisition of vacant land and
47 the acquisition, construction, renovation or rehabilitation, includ-

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ing leasehold improvements, of buildings of public libraries and
 2 library systems chartered by the regents of the state of New York or
 3 established by an act of the legislature, subject to distribution
 4 provisions in subdivision 5 of section 273-a of the education law on
 5 and upon approval by the commissioner (11011908) (23486)
 6 34,000,000 (re. \$2,406,000)

7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 8 section 1, of the laws of 2020:

9 For total approved project costs pursuant to section 273-a of the
 10 education law, for approved projects, excluding feasibility studies,
 11 plans or similar activities, for the acquisition of vacant land and
 12 the acquisition, construction, renovation or rehabilitation, includ-
 13 ing leasehold improvements, of buildings of public libraries and
 14 library systems chartered by the regents of the state of New York or
 15 established by an act of the legislature, subject to distribution
 16 provisions in subdivision 5 of section 273-a of the education law on
 17 and upon approval by the commissioner (11001808) (23486)
 18 34,000,000 (re. \$1,439,000)

19 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)

20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 For services and expenses for nonpublic schools of health and safety
 25 equipment, security personnel, related assessments and training
 26 needs, remediation of hazardous conditions, and the repair and main-
 27 tenance of buildings, facilities, appurtenances, equipment and
 28 systems to maintain the health and safety of school building occu-
 29 pants, utilizing competitive and noncompetitive grants pursuant to a
 30 plan developed by the commissioner of education and approved by the
 31 director of the budget (11SE2201) (55990)
 32 45,000,000 (re. \$45,000,000)

33 By chapter 54, section 1, of the laws of 2021:

34 For services and expenses of health and safety equipment, security
 35 personnel and related assessments and training needs for Nonpublic
 36 Schools, provided, however, that no more than \$4,500,000 of the
 37 funds appropriated herein shall be made available prior to April 1,
 38 2022 (11SE2101) (55990) ... 15,000,000 (re. \$15,000,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For services and expenses of health and safety equipment, security
 41 personnel and related assessments and training needs for Nonpublic
 42 Schools, provided, however, that no more than \$4,500,000 of the
 43 funds appropriated herein shall be made available prior to April 1,
 44 2021 (11SE2001) (55990) ... 15,000,000 (re. \$15,000,000)

45 By chapter 54, section 1, of the laws of 2019:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of health and safety equipment, security
2 personnel and related assessments and training needs for Nonpublic
3 Schools, provided, however, that no more than \$4,500,000 of the
4 funds appropriated herein shall be made available prior to April 1,
5 2020 (11SE1901) (55990) ... 15,000,000 (re. \$9,822,000)

6 By chapter 54, section 1, of the laws of 2018:
7 For services and expenses of health and safety equipment, security
8 personnel and related assessments and training needs for Nonpublic
9 Schools, provided, however, that no more than \$4,500,000 of the
10 funds appropriated herein shall be made available prior to April 1,
11 2019 (11SE1801) (55990) ... 15,000,000 (re. \$6,949,000)

12 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
13 54, section 1, of the laws of 2018:
14 For services and expenses of health and safety equipment, security
15 personnel and related assessments and training needs for Nonpublic
16 Schools, provided, however, that no more than \$4,500,000 of the
17 funds appropriated herein shall be made available prior to April 1,
18 2018 (11SE1701) (55990) ... 15,000,000 (re. \$4,315,000)

19 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
20 section 1, of the laws of 2019:
21 For services and expenses of health and safety equipment, security
22 personnel and related assessments and training needs for Nonpublic
23 Schools, provided, however, that no more than \$4,500,000 of the
24 funds appropriated herein shall be made available prior to April 1,
25 2017 (11SE1601) (55990) ... 10,768,000 (re. \$2,835,000)

26 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
27 section 1, of the laws of 2019:
28 For services and expenses of Safety Equipment for Nonpublic Schools
29 (11SE1501) (55990) ... 1,383,000 (re. \$441,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
31 section 1, of the laws of 2019:
32 For services and expenses of Safety Equipment for Nonpublic Schools
33 (11SE1401) (55990) ... 1,325,000 (re. \$537,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
35 section 1, of the laws of 2019:
36 For services and expenses of Safety Equipment for Nonpublic Schools
37 (11SE1301) (55990) ... 806,000 (re. \$526,000)

38 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2017:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the costs of capital projects undertaken by or on
2 behalf of school districts for the acquisition of smart schools
3 classroom technology to be loaned to children attending a nonpublic
4 school located in the school district, except a nonpublic school to
5 which tuition is paid under articles 85 or 89 of the education law,
6 in accordance with the requirements of section 755 of the education
7 law and guidelines developed by the commissioner of education, in
8 connection with the smart schools investment plans first submitted
9 to the education department prior to April 15, 2017 and approved by
10 the smart schools review board pursuant to subdivision 16 of section
11 3641 of the education law.

12 Each school district shall be eligible to receive an allocation from
13 the funds appropriated herein equal to the product of the enrollment
14 of all such nonpublic schools in the 2014-15 school year multiplied
15 by the per pupil amount, provided that the liability of the state
16 and the amount to be distributed or otherwise expended by the state
17 to provide such loans shall be limited to the amount appropriated
18 herein. The per pupil amount shall equal the quotient of (i) the
19 amount budgeted by such school district in its approved smart
20 schools investment plan for servers, wireless access points and
21 other portable connectivity devices to be acquired as part of a
22 school connectivity project, divided by (ii) the total public and
23 nonpublic school enrollment in such school district in the 2014-15
24 school year.

25 Provided further that no school district shall be eligible to receive
26 an allocation to support the loan of smart schools classroom tech-
27 nology in an aggregate amount greater than \$250 multiplied by the
28 nonpublic school enrollment in the 2014-15 school year.

29 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
30 education law, the commissioner of education shall distribute funds
31 appropriated pursuant to this paragraph upon approval of an applica-
32 tion made by the school district. Requests to the school district
33 for loan of smart schools classroom technology to be acquired with
34 the funds appropriated herein shall be made in accordance with the
35 requirements of subdivision 3 of section 755 of the education law
36 (11NP1708) (55959) ... 25,000,000 (re. \$23,437,000)

37 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

38 Capital Projects Fund - Other

39 Miscellaneous Capital Projects Fund

40 Office of the Professions Electronic Licensing Account - 32222

41 Program Improvement/Change Purpose

42 By chapter 54, section 1, of the laws of 2022:

43 For services and expenses related to the development of an electronic
44 licensing system for the office of the professions, including but
45 not limited to equipment, software, hardware and services, subject
46 to a plan developed by the education department in conjunction with
47 the office of information technology services and approved by the
48 director of the budget.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Funds appropriated herein may be suballocated to any other state
2 department, agency, or public benefit corporation, to achieve the
3 purpose of this appropriation (11EL2208) (55992)
4 7,790,000 (re. \$7,783,000)

5 By chapter 54, section 1, of the laws of 2021:
6 For services and expenses related to the development of an electronic
7 licensing system for the office of the professions, including but
8 not limited to equipment, software, hardware and services, subject
9 to a plan developed by the education department in conjunction with
10 the office of information technology services and approved by the
11 director of the budget.
12 Funds appropriated herein may be suballocated to any other state
13 department, agency, or public benefit corporation, to achieve the
14 purpose of this appropriation (11EL2108) (55992)
15 7,850,000 (re. \$3,302,000)

16 By chapter 54, section 1, of the laws of 2020:
17 For services and expenses related to the development of an electronic
18 licensing system for the office of the professions, including but
19 not limited to equipment, software, hardware and services, subject
20 to a plan developed by the education department in conjunction with
21 the office of information technology services and approved by the
22 director of the budget. Funds appropriated herein may be suballo-
23 cated to any other state department, agency, or public benefit
24 corporation, to achieve the purpose of this appropriation (11EL2008)
25 (55992) ... 25,390,000 (re. \$19,426,000)

26 By chapter 54, section 1, of the laws of 2019:
27 For services and expenses related to the development of an electronic
28 licensing system for the office of the professions, including but
29 not limited to equipment, software, hardware and services, subject
30 to a plan developed by the education department in conjunction with
31 the office of information technology services and approved by the
32 director of the budget. Funds appropriated herein may be suballo-
33 cated to any other state department, agency, or public benefit
34 corporation, to achieve the purpose of this appropriation (11EL1908)
35 (55992) ... 7,200,000 (re. \$174,000)

36 By chapter 54, section 1, of the laws of 2018:
37 For services and expenses related to the development of an electronic
38 licensing system for the office of the professions, including but
39 not limited to equipment, software, hardware and services, subject
40 to a plan developed by the education department in conjunction with
41 the office of information technology services and approved by the
42 director of the budget. Funds appropriated herein may be suballo-
43 cated to any other state department, agency, or public benefit
44 corporation, to achieve the purpose of this appropriation (11EL1808)
45 (55992) ... 4,300,000 (re. \$789,000)

46 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Project Fund - 30000
3 Program Improvement/Change Purpose

4 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
5 section 1, of the laws of 2020:

6 For a competitive grant program to provide safety and security
7 projects at nonpublic schools and day camps at risk of hate crimes
8 or attacks because of their ideology, beliefs or mission. Provided
9 that an assessment of facilities at risk may include, but not be
10 limited to, considerations of the vulnerabilities of the organiza-
11 tion based on its location and membership, and the potential conse-
12 quences of a hate crime or attack at the facility. Provided further
13 that recipients of such grants may be required to commit to under-
14 take matching safety and security projects in an amount established
15 in the request for applications for such grants, and provided
16 further that recipients of such grants shall be entitled to use such
17 funds to purchase commodities, services, and technology through
18 centralized contracts established by the office of general services
19 under section 163 of the state finance law, and such recipients
20 shall be deemed for such purposes to be "authorized users" within
21 the meaning of paragraph k of subdivision 1 of section 163 of the
22 state finance law. Notwithstanding section 93 of the state finance
23 law or any provision of law to the contrary, the amount appropriated
24 herein may be transferred or suballocated to the division of home-
25 land security and emergency services to accomplish the intent of
26 this appropriation or interchanged with any other appropriation
27 within the safety and security for at-risk facilities comprehensive
28 construction program (11MG1908) ... 20,000,000 ... (re. \$19,705,000)

29 For competitive grants to provide safety and security projects at
30 nonpublic schools, community centers, residential camps, and day
31 care facilities at risk of hate crimes or attacks because of their
32 ideology, beliefs or mission. Provided that an assessment of facili-
33 ties at risk may include, but not be limited to, considerations of
34 the vulnerabilities of the organization based on its location and
35 membership, and the potential consequences of a hate crime or attack
36 at the facility, and provided further that recipients of such grants
37 shall be entitled to use such funds to purchase commodities,
38 services, and technology through centralized contracts established
39 by the office of general services under section 163 of the state
40 finance law, and such recipients shall be deemed for such purposes
41 to be "authorized users" within the meaning of paragraph k of subdi-
42 vision 1 of section 163 of the state finance law. Notwithstanding
43 section 93 of the state finance law or any provision of law to the
44 contrary, the amount appropriated herein may be transferred or
45 suballocated to the division of homeland security and emergency
46 services to accomplish the intent of this appropriation or inter-
47 changed with any other appropriation within the safety and security
48 for at-risk facilities comprehensive construction program (11HS1908)
49 (55970) ... 25,000,000 (re. \$24,588,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 (re. \$7,011,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) 4,000,000 (re. \$88,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) 4,500,000 (re. \$2,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2022:

For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 operating condition subject to a plan developed by the education
 2 department and approved by the director of the budget (11NA2208)
 3 (23368) ... 35,700,000 (re. \$35,700,000)

4 SCHOOL FOR THE BLIND (CCP)

5 Capital Projects Funds - Other
 6 Capital Projects Fund - 30000
 7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2022:
 9 For various rehabilitation and renovation projects to keep facilities
 10 at the School for the Blind in a safe and satisfactory operating
 11 condition subject to a plan developed by the education department
 12 and approved by the director of the budget (11BB2208) (23468)
 13 3,200,000 (re. \$3,200,000)

14 SCHOOL FOR THE BLIND - BATAVIA (CCP)

15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Health and Safety Purpose

18 By chapter 53, section 1, of the laws of 2009:
 19 For various rehabilitation and renovation projects to keep facilities
 20 at the School for the Blind in a safe operating condition subject to
 21 a plan developed by the education department and approved by the
 22 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)

23 By chapter 53, section 1, of the laws of 2008:
 24 For security and fire alarm system upgrades, physical plant improve-
 25 ments to infrastructure around Severne Hall, backflow prevention
 26 devices, and roof replacement on Knight Hall and Hamilton Hall
 27 (11050801) (21870) ... 2,330,000 (re. \$670,000)

28 SCHOOL FOR THE DEAF (CCP)

29 Capital Projects Funds - Other
 30 Capital Projects Fund - 30000
 31 Program Improvement/Change Purpose

32 By chapter 54, section 1, of the laws of 2022:
 33 For various rehabilitation and renovation projects to keep facilities
 34 at the School for the Deaf in a safe and satisfactory operating
 35 condition subject to a plan developed by the education department
 36 and approved by the director of the budget (11RD2208) (23468)
 37 1,800,000 (re. \$1,800,000)

38 SCHOOL FOR THE DEAF - ROME (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 2008:

3 For dormitory environmental controls and the replacement of paver
4 stones, manhole covers and catch basins (11040801) (21871)
5 650,000 (re. \$138,000)

6 SMART SCHOOLS BOND ACT (CCP)

7 Capital Projects Funds - Other

8 Smart Schools Bond Fund

9 Smart Schools Bond Fund Account - 30710

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$2,000,000,000, or so much thereof as may be necessary and
13 available, is hereby appropriated from the smart schools bond fund
14 as established by section 97-0000 of the state finance law in
15 accordance with the provisions of such section, for payment to the
16 capital projects fund in order to reimburse such fund for disburse-
17 ments certified by the state comptroller as bondable under the
18 provisions of the smart schools bond act of 2014.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which smart schools bond fund expend-
22 itures are authorized. The state comptroller shall at the commence-
23 ment of each month certify to the director of the budget, the chair-
24 man of the senate finance committee, and the chairman of the
25 assembly ways and means committee, the amounts disbursed from the
26 appropriations so designated by the director of the budget from the
27 capital projects fund for such purposes for the month preceding such
28 certification and such certifications shall not exceed in the aggre-
29 gate the moneys hereby appropriated. A copy of each such certificate
30 shall also be delivered to departments, agencies and public authori-
31 ties to which such capital projects fund appropriations are made
32 available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the smart schools bond fund until a
35 certificate of approval of availability shall have been issued by
36 the director of the budget, and a copy of such certificate of
37 approval filed with the state comptroller, the chairman of the
38 senate finance committee and the chairman of the assembly ways and
39 means committee. Such certificate may be amended from time to time
40 by the director of the budget, and a copy of each such amendment
41 shall be filed with the state comptroller, the chairman of the
42 senate finance committee and the chairman of the assembly ways and
43 means committee (11SS1410) (80912)
44 2,000,000,000 (re. \$1,597,482,000)

45 SMART SCHOOLS IMPLEMENTATION (CCP)

46 Capital Projects Funds - Other

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Capital Projects Fund - Smart Schools (Bondable) - 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144)
... 2,000,000,000 (re. \$1,360,163,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 same extent as funds are authorized and made available pursuant to
2 the smart schools bond act of 2014 (110014ED) (56156)
3 5,000,000 (re. \$2,537,000)

4 STATE AID DATA SYSTEM (CCP)

5 Capital Projects Fund - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2021:
9 For services and expenses related to the development of a modernized
10 state aid data system, including but not limited to equipment, soft-
11 ware, hardware and services, subject to a plan developed by the
12 education department in conjunction with the office of information
13 technology services and approved by the director of the budget.
14 Funds appropriated herein may be suballocated to any other state
15 department, agency, or public benefit corporation, to achieve the
16 purpose of this appropriation subject to approval by the director of
17 the budget (11SA2108) (23343) ... 41,000,000 (re. \$40,867,000)

18 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2021:
23 For alteration, rehabilitation and improvement of various facilities
24 operated by the state-supported schools for the blind and deaf
25 authorized under article 85 of the education law, provided that such
26 funds shall be prioritized for health and safety needs and appor-
27 tioned based on a plan developed by the education department and
28 approved by the director of the budget (11422101) (23303)
29 30,000,000 (re. \$30,000,000)

30 By chapter 54, section 1, of the laws of 2019:
31 For alteration, rehabilitation and improvement of various facilities
32 operated by the state-supported schools for the blind and deaf
33 authorized under article 85 of the education law, provided that such
34 funds shall be prioritized for health and safety needs and appor-
35 tioned based on a plan developed by the education department and
36 approved by the director of the budget (11421901) (23303)
37 30,000,000 (re. \$28,409,000)

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	15,000,000	39,969,000
	-----	-----
All Funds	15,000,000	39,969,000
	=====	=====
PROGRAM IMPROVEMENTS OR CHANGE (CCP)		15,000,000

Capital Project Funds - Other		
Capital Projects Fund - 30000		
Program Improvement/Change Purpose		
The amounts appropriated herein, shall be		
made available to local boards of		
elections for software and technology		
upgrades and equipment	15,000,000	

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

2 Capital Project Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:

6 The amounts appropriated herein, shall be made available to the state
7 and local boards of elections, including the New York city board of
8 elections for software and technology upgrades and equipment. The
9 state board of elections shall develop a plan for the distribution
10 of such funds which may include up to \$5,000,000 needed for state
11 board of elections capital costs and implementation costs. The
12 remaining funds, of at least \$20,000,000 shall be made available to
13 local boards of elections for reimbursement of eligible costs,
14 including, but not limited to, the replacement of voting systems and
15 equipment, absentee ballot scanners, mail processing equipment, and
16 infrastructure to protect the connectivity and security of county
17 elections software, including assistance for areas unserved and
18 underserved by broadband service, provided that such reimbursement
19 shall be apportioned based on the number of registered voters in a
20 county (EL012108) (23527) ... 25,000,000 (re. \$23,996,000)

21 By chapter 54, section 1, of the laws of 2020:

22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services, which will support the implementation of the voter enfran-
25 chisement modernization act of 2019, including costs incurred prior
26 to April 1, 2020. A portion of these funds shall be used, as allow-
27 able, to satisfy the state match requirement of the 2020 federal
28 HAVA funding. Funds appropriated herein may be suballocated to any
29 other state department, agency, or public benefit corporation, to
30 achieve this purpose (EL012008) (23523)
31 16,000,000 (re. \$15,230,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The amounts appropriated herein, shall be made available to the state
34 and local boards of elections, including the New York city board of
35 elections for initial technology costs of electronic poll books as
36 authorized in 2019 voter reform legislation. The state board of
37 elections shall develop a plan for the distribution of such funds
38 which may include amounts needed for state board of elections imple-
39 mentation costs. The remaining funds shall be made available to
40 local boards of elections for reimbursement of eligible costs,
41 including, but not limited to, electronic poll books and associated
42 software, on-demand ballot printers and cyber security software
43 required to implement early voting provided that such reimbursement
44 shall be apportioned based on the number of registered voters in a
45 county. The plan shall include a listing of allowable costs and
46 details of the reimbursement claims process and timeframes, provided
47 that local boards of election claims shall include such information
48 as necessary to support state financing mechanisms. Notwithstanding

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 any other law to the contrary, all or a portion of the amounts here-
2 by appropriated may be suballocated or transferred to any depart-
3 ment, agency or public authority (EL011908) (23523)
4 14,700,000 (re. \$743,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	25,800,000	31,476,000
6	-----	-----
7 All Funds	25,800,000	31,476,000
8	=====	=====
9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	25,800,000	-----
10		

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
 15 the New York state energy research and
 16 development authority obligations for the
 17 western New York nuclear service center,
 18 including obligations pursuant to the West
 19 Valley demonstration project act (Pub. L.
 20 96-368)(03WV23G6) (44406) 25,800,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 (re. \$7,876,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2022:
13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368)(03WV22G6)
17 (44406) ... 23,600,000 (re. \$23,600,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	1,610,300,000	15,862,024,000
6 Capital Projects Funds - Federal ...	590,000,000	1,086,425,000
7 Special Revenue Funds - Other	0	97,000
8	-----	-----
9 All Funds	2,200,300,000	16,948,546,000
10	=====	=====
11 ADMINISTRATION (CCP)		95,000,000
12		-----

13 Capital Projects Funds - Other
 14 Capital Projects Fund - 30000
 15 Administration Purpose

16 For employee fringe benefits and indirect
 17 costs related to employees paid from
 18 department capital projects funds and
 19 capital accounts (09FG2350) (25729) 20,000,000

20 Capital Projects Funds - Other
 21 Miscellaneous Capital Projects Fund
 22 ENCON Capital Miscellaneous Gifts Account - 32224
 23 Operational Services Purposes

24 For services and expenses for projects in
 25 support of the department's mission in
 26 accordance with section 3-0321 of the
 27 environmental conservation law (09GI2351)
 28 (25613) 5,000,000

29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund - 31364
 31 ENCON Federal Infrastructure and Jobs Act
 32 Administration Projects Purpose

33 For the expenditure of federal funds includ-
 34 ing but not limited to those funds
 35 provided for in the Infrastructure Invest-
 36 ment and Jobs Act made available to the
 37 department of environmental conservation,
 38 from any federal agency under any federal
 39 programs, for environmental purposes
 40 including but not limited to construction,
 41 reconstruction, preservation, and operat-
 42 ing costs. Any portion of this appropri-
 43 ation may be transferred to state oper-

CAPITAL PROJECTS 2023-24

1 ations and aid to localities.
 2 Notwithstanding any other inconsistent
 3 provisions of law, funding appropriated
 4 herein is authorized for suballocation or
 5 transfer to other state departments, agen-
 6 cies, and authorities, and may be trans-
 7 ferred or interchanged within the depart-
 8 ment of environmental conservation, as
 9 necessary to accomplish the intended
 10 purpose of the federal funds (09IJ2350)
 11 (62014) 70,000,000
 12 ENVIRONMENT AND RECREATION (CCP) 500,000,000
 13 -----
 14 Capital Projects Funds - Other
 15 Environmental Protection Fund
 16 Climate Change Mitigation and Adaptation Account - 30455
 17 Environment and Recreation Purpose
 18 For services and expenses of projects and
 19 purposes authorized by section 92-s of the
 20 state finance law to receive funding from
 21 the climate change mitigation and adapta-
 22 tion account in accordance with a program-
 23 matic and financial plan to be approved by
 24 the director of the budget, including
 25 suballocation to other state departments
 26 and agencies, according to the following:
 27 Notwithstanding any law to the contrary, to
 28 address greenhouse gas emissions outside
 29 of the power sector including but not
 30 limited to the development of statewide
 31 greenhouse gas inventories, demonstration
 32 projects, community engagement and applied
 33 research related to the transportation
 34 sector or methane and other short-lived
 35 climate pollutant sources; including up to
 36 \$500,000 for the regenerate NY grant
 37 program; \$500,000 to the North American
 38 Sustainable Refrigeration Council for the
 39 purpose of establishing a natural refrig-
 40 eration demonstration project in a disad-
 41 vantaged community; up to \$1,000,000 for:
 42 grants to municipalities for acquisition
 43 of community forests (09GG23ER) (25706) 4,500,000
 44 Notwithstanding any law to the contrary, (a)
 45 for the department of environmental
 46 conservation to enter into a contract or
 47 contracts for the development of local
 48 climate resiliency plans and adaptation
 49 projects, and (b) up to \$200,000 to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 department of agriculture and markets for
 2 services and expenses of the wood products
 3 development council, including suballo-
 4 cation to other state departments and
 5 agencies; \$2,000,000 for climate coordina-
 6 tors; and \$2,100,000 to the State Univer-
 7 sity of New York College of Environmental
 8 Science and Forestry for the Timbuctoo
 9 pipeline summer climate and careers insti-
 10 tute; \$500,000 for a resiliency planting
 11 program; \$25,000 to the Nature Conservancy
 12 in New York to support the Staying
 13 Connected Initiative; and \$500,000 for
 14 public television stations for the
 15 creation and distribution of climate
 16 change digital teaching tools, in consul-
 17 tation with the department of environ-
 18 mental conservation; and \$1,000,000 to the
 19 State University of New York College of
 20 Environmental Science and Forestry,
 21 directly or through its Climate and
 22 Applied Forestry Research Institute, to
 23 support research and development of fores-
 24 try and forest products (09SV23ER) (25711)
 25 10,000,000
 26 Notwithstanding any law to the contrary,
 27 smart growth program state assistance
 28 payments, provided on a competitive basis,
 29 to counties, cities, towns, or villages to
 30 establish, update or implement comprehen-
 31 sive plans in a manner consistent with
 32 smart growth; provided, however, that up
 33 to 25 percent of such payments may be
 34 awarded to not-for-profit organizations
 35 for such purposes (09SG23ER) (24824) 5,000,000
 36 Notwithstanding any law to the contrary for
 37 the New York state soil and water conser-
 38 vation committee in conjunction with the
 39 department of agriculture and markets to
 40 develop a pilot climate resilient farms
 41 program consistent with agriculture and
 42 markets law article 11-A and 11-B, agri-
 43 cultural environmental management program
 44 including up to \$500,000 for the Cornell
 45 Soil Health Program for research and
 46 education to improve soil resiliency to
 47 climate variations and mitigate greenhouse
 48 gas emissions by carbon sequestration; and
 49 \$15,250,000 for grants to preserve forests
 50 and woodlands located on agricultural land
 51 for the purpose of carbon sequestration
 52 and land preservation, which includes

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 affirmative practices such as selective
 2 cutting and expansion of woodlands and
 3 forests, funding to be commensurate with
 4 the timeframe and practices used to ensure
 5 undeveloped farmland remains dedicated for
 6 agricultural and environmental purposes,
 7 any land receiving a grant for this
 8 purpose will be encumbered for the time
 9 frame allotted in grant award, practices
 10 and time frames determined by the Depart-
 11 ment of Agriculture and Markets (09CR23ER)
 12 (25718) 30,000,000
 13 Climate smart communities projects pursuant
 14 to title 15 of article 54 of the environ-
 15 mental conservation law including clean
 16 vehicle projects(09CS23ER) (25701) 18,000,000

17 Capital Projects Funds - Other
 18 Environmental Protection Fund
 19 Open Space Account - 30454
 20 Environment and Recreation Purpose

21 For services and expenses of projects and
 22 purposes authorized by section 92-s of the
 23 state finance law to receive funding from
 24 the open space account in accordance with
 25 a programmatic and financial plan to be
 26 approved by the director of the budget,
 27 including suballocation to other state
 28 departments and agencies, according to the
 29 following:

30 Costs related to the acquisition of the
 31 following properties: Atlantic Coast, Long
 32 Island Sound, Long Island South Shore
 33 Estuary Reserve, Peconic Pinelands Mari-
 34 time Reserve Projects, Central Pine
 35 Barrens, Shoreham Parcel, Western
 36 Suffolk/Nassau Special Groundwater
 37 Protection Areas, Mott Haven-Port Morris
 38 Waterfront, Bronx River Greenway, Inner
 39 City/Underserved Community Parks, Long
 40 Pond, Staten Island Greenbelt, Staten
 41 Island Bluebelt, Staten Island Wet Woods,
 42 Great Swamp, Plutarch/Black Creek Wetlands
 43 Complex, New York Highlands, Shawangunk
 44 Mountains Region, Delaware River High-
 45 lands, Hudson River Corridor/Hudson River
 46 Estuary and Greenway Trail/Hudson River
 47 School Art Trail, Hudson Valley/New York
 48 City Foodshed, Catskill Unfragmented
 49 Forest, Catskill River and Road Corridors,
 50 New York City Watershed Lands, Taconic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Ridge/Harlem Valley, Albany Pine Bush,
2 Five Rivers Environmental Education
3 Center, Lake George watershed, Lake Cham-
4 plain watershed, Boeselager forestry,
5 Rensselaer Plateau, Oomsdale Farm and
6 Surrounding Landscape, Turtle Conservation
7 Sites, Region 4 Rail Trail Projects,
8 Susquehanna River Valley Corridor, Sarato-
9 ga County, Hudson River Projects, Follens-
10 by Park, Washington County, Rome Sand
11 Plains, Black Creek Watershed, Tug Hill
12 Core Forests and Headwater Streams, Nelson
13 Swamp, State Park Battlefields, Genny
14 Green Trail/Link Trail, Onondaga Escarp-
15 ment, State Parks Greenbelt/Tompkins Coun-
16 ty, Cattaraugus Creek and tributaries,
17 Northern Montezuma Wetlands, Genesee River
18 Corridor, Seneca Army Depot Conservation
19 Area, Lake Erie Tributary Gorges, Buffalo
20 River Watershed, Catharine Valley Complex,
21 High-Tor/Bristol Hills/Bare Hill State
22 Unique Area, Lake Ontario and Lake Erie
23 Shorelines, Islands and Niagara River,
24 Long Island Trails and Greenways, Bronx
25 Harlem Greenway, Harbor Herons Wildlife
26 Complex, Schunnemunk Mountain/Moodna
27 Creek/Woodcock Mountain/Hudson Highlands
28 Connectivity Project, Helderbergs, and
29 Finger Lakes Shorelines and Riparian
30 Zones, Hand Hollow Conservation Area,
31 Northern Flow River Corridors, Black River
32 Valley Corridor, Fort Drum Army Compatible
33 Use Buffer Project, Herkimer Home
34 Viewshed, Inman Gulf, Massawepie Mire,
35 Moose River Corridor, St. Lawrence River
36 Islands, Shoreline and Wetlands, Southern
37 Skaneateles Lake Forest and Shoreline,
38 Salmon River Corridor, Emerald Necklace,
39 Riparian Buffers, Coastline and Wetland
40 Protection Projects Aimed at Reducing the
41 Impacts of Storms, Storm Surges and Flood-
42 ing on Human and Natural Communities, Long
43 Distance Trail Corridors, Statewide Small
44 Projects, State Forest, Unique Area Wild-
45 life Management Area Protection, Working
46 Forest Lands, State Park and State Histor-
47 ic Site Protection, (a) notwithstanding
48 any law to the contrary, \$3,200,000 from
49 the land acquisition allocation for urban
50 forestry projects provided that no less
51 than \$500,000 shall be made available for
52 such programs in cities and towns with

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 populations of 65,000 or more; (b)
 2 notwithstanding any law to the contrary,
 3 \$3,000,000 from the land acquisition allo-
 4 cation to the land trust alliance for the
 5 purpose of awarding grants on a compet-
 6 itive basis to local land trusts, provided
 7 that up to ten percent of such amount may
 8 be made available for administrative costs
 9 and/or technical assistance; (c) notwith-
 10 standing any law to the contrary, not less
 11 than \$4,000,000 for land acquisition in
 12 department of environmental conservation
 13 regions 1, 2 and 3; (d) \$5,000,000 to the
 14 land trust alliance for the purpose of
 15 awarding grants on a competitive basis to
 16 local land trusts to purchase conservation
 17 easements, provided that up to ten percent
 18 of such amount may be made available for
 19 administrative costs and/or technical
 20 assistance; and (e) Notwithstanding any
 21 law to the contrary, up to \$300,000 to the
 22 Village of Lake Placid for the purchase of
 23 land associated with the Adirondack rail
 24 trail parking area (09LA23ER) (24703) 47,625,000
 25 Albany Pine Bush Preserve Commission
 26 (09AP23ER) (24828) 4,500,000
 27 Long Island Central Pine Barrens Planning
 28 (09LP23ER) (24829) 2,500,000
 29 Long Island South Shore Estuary Reserve
 30 (09SE23ER) (24831) 5,000,000
 31 Agricultural non-point source abatement and
 32 control projects, notwithstanding any law
 33 to the contrary, including projects to
 34 combat harmful algal blooms; (a)
 35 \$2,000,000 shall be made available for
 36 services and expenses of the Cornell
 37 University Integrated Pest Management
 38 program; (b) \$500,000 shall be made avail-
 39 able to the Cornell Cooperative Extension
 40 of Suffolk County for nutrient management
 41 planning and implementation activities;
 42 and (c) \$250,000 shall be made available
 43 to Cornell for the pesticide management
 44 education program to support training and
 45 certification (09AN23ER) (24832) 22,000,000
 46 Non-agricultural non-point source abatement
 47 and control projects notwithstanding any
 48 law to the contrary, \$1,000,000 of such
 49 amount shall be made available for Cornell
 50 community integrated pest management
 51 (09NP23ER) (24833) 7,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Agriculture and farmland protection activ-
 2 ities, notwithstanding any law to the
 3 contrary, up to \$1,000,000 shall be made
 4 available to the tug hill tomorrow land
 5 trust for army compatible use buffer
 6 program projects around Fort Drum, and up
 7 to \$97,000 shall be made available to
 8 Cornell University for services and
 9 expenses of land classification, agricul-
 10 ture district mapping and master list of
 11 soils (09FP23ER) (24825) 25,000,000
 12 Biodiversity stewardship and research;
 13 including funding for public New York
 14 universities to conduct field studies and
 15 research on biodiversity issues and up to
 16 \$500,000 of this amount to support polli-
 17 nator diversity, up to \$300,000 of which
 18 may be allocated to Cornell University,
 19 including research related to the poten-
 20 tial adverse impacts of pesticides such as
 21 neonicitinoids, pursuant to a contract
 22 with the department of agriculture and
 23 markets, including the development of bee
 24 husbandry best management practices such
 25 as pest and pathogen controls; creating
 26 diversity of pollinator habitats; research
 27 to understand, prevent and recover from
 28 pollinator losses; and outreach and educa-
 29 tion; and including \$100,000 for the Cary
 30 Institute of Ecosystem Studies to support
 31 the Catskill environmental research and
 32 monitoring program (09BD23ER) (24827) 2,000,000
 33 Notwithstanding any law to the contrary, for
 34 the Hudson River Estuary Management Plan
 35 prepared pursuant to section 11-0306 of
 36 the environmental conservation law,
 37 including projects to combat harmful algal
 38 blooms some or all of which may be allo-
 39 cated to the New England Interstate Water
 40 Pollution Control Commission or Cornell
 41 water resources institute or department of
 42 natural resources for the purposes of
 43 implementing the Hudson River Estuary
 44 Action agenda, \$1,000,000 of which shall
 45 be for the Mohawk river action plan
 46 (09HE23ER) (24836) 8,500,000
 47 Notwithstanding any law to the contrary, for
 48 the Finger Lakes-Lake Ontario Watershed
 49 Protection Alliance (09FL23ER) (24835) 3,000,000
 50 Notwithstanding any law to the contrary, to
 51 the Erie County Soil and Water Conserva-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

tion District for the Lake Erie Watershed
Protection Alliance (09LE23ER) (25764) 250,000
Notwithstanding any law to the contrary, for
the state share of costs of wastewater
treatment improvement projects undertaken
by municipalities to upgrade municipal
systems to meet stormwater, combined sewer
overflow, sanitary sewer overflow and
wastewater treatment discharge require-
ments with priority given to systems that
are in violation of title 8 of article 17
of the environmental conservation law and
aquatic habitat restoration projects
undertaken by municipalities and not-for-
profit corporations for aquatic habitat
restoration projects as defined in subdi-
vision 1 of section 56-0101 of the envi-
ronmental conservation law and including
projects to combat harmful algal blooms;
including up to \$3,000,000 to Suffolk
county to provide a 50 percent match for a
program developed in consultation with the
department for research, development and
pilot projects to develop cost effective
methods to address nitrogen and pathogen
loading from septic system or cesspool
effluent or other sources or to support
such efforts without a match at the state
university of Stony Brook directly or
through its research foundation and
\$1,500,000 for Suffolk county for sewer
improvement projects; and including
\$5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall
pipe, associated conveyance systems,
nitrogen abatement treatment works, ocean
outfall and/or connections, and/or for
costs incurred by Nassau County for the
project to connect the Long Beach waste
water treatment plant collection system to
the Bay Park wastewater treatment plant
and including \$250,000 from such amount to
the Long Island regional planning council
for services and expenses related to the
Long Island Nitrogen Action Plan; and
including \$5,000,000 to update source
water assessment plans and develop associ-
ated water protection programs some or all
of which may be allocated to the United
States Geological Survey or the New
England Interstate Water Pollution Control
Commission; \$150,000 for the Chautauqua

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Lake Association; \$95,000 for the Chautau-
 2 qua Lake Partnership; and \$1,000,000 to
 3 the State University of New York at Stony
 4 Brook directly or through its research
 5 foundation, to support research develop-
 6 ment and any associated testing or pilot
 7 projects towards improved septic and
 8 wastewater treatment systems to remove
 9 phosphorus; and \$25,000 to the Ossi Sports
 10 Club, Inc. for the restoration of Lake
 11 Ossi; and \$500,000 to Save the Great South
 12 Bay, Inc. to revitalize the Great South
 13 Bay (09WQ23ER) (24837) 25,000,000
 14 Notwithstanding any law to the contrary for
 15 New York ocean and Great Lakes ecosystem
 16 conservation projects, consistent with the
 17 policy articulated in article 14 of the
 18 environmental conservation law including
 19 projects to combat harmful algal blooms;
 20 including \$450,000 for the Peconic Estuary
 21 Partnership; and \$500,000 to the Billion
 22 Oyster Project, Inc. for the construction
 23 of the Head of Bay Oyster Reef(09GL23ER)
 24 (24830) 25,000,000
 25 Notwithstanding any law to the contrary, for
 26 the implementation of the recommendations
 27 of the invasive species task force
 28 prepared pursuant to chapter 324 of the
 29 laws of 2003 and for the purposes set
 30 forth in chapter 674 of the laws of 2007,
 31 including not less than \$120,000 for
 32 Cornell University for the plant certifi-
 33 cation program, provided that not less
 34 than \$5,750,000 be made available for
 35 invasive species eradication, including
 36 but not limited to southern pine beetle,
 37 including up to \$500,000 to Cornell
 38 University for the control of hemlock
 39 wooly adelgid, and including grants
 40 related to the control and management of
 41 invasive species, and \$500,000 to address
 42 the southern pine beetle including up to
 43 \$250,000 to the Central Pine Barrens Joint
 44 Planning and Policy Commission for the
 45 implementation and administration of a
 46 prescribed fire program. Such funding for
 47 grants shall be provided on a competitive
 48 basis in consultation with the New York
 49 Invasive Species Council (09IS23ER)
 50 (24704) 22,000,000
 51 Notwithstanding any law to the contrary, for
 52 Soil and Water Conservation District

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 activities as authorized for reimbursement
 2 and funding in section 11-a of the soil
 3 and water conservation districts law
 4 including projects to combat harmful algal
 5 blooms (09SW23ER) (24834) 18,500,000
 6 Notwithstanding any law to the contrary, for
 7 Agricultural Waste Management projects,
 8 including up to \$700,000 to Cornell
 9 University, in consultation with the
 10 department, to continue implementing the
 11 dairy acceleration program (09AW23ER)
 12 (24826) 1,500,000
 13 Lake George Park Commission (09LG23ER) 900,000

 14 Capital Projects Funds - Other
 15 Environmental Protection Fund
 16 Parks, Recreation and Historic Preservation Account -
 17 30453
 18 Environment and Recreation Purpose

 19 For services and expenses of projects and
 20 purposes authorized by section 92-s of the
 21 state finance law to receive funding from
 22 the parks, recreation and historic preser-
 23 vation account in accordance with a
 24 programmatic and financial plan to be
 25 approved by the director of the budget,
 26 including suballocation to other state
 27 departments and agencies, according to the
 28 following:
 29 Local waterfront revitalization programs,
 30 notwithstanding any law to the contrary,
 31 not less than, \$10,500,000 for waterfront
 32 revitalization projects which are in or
 33 primarily serve areas where demographic
 34 and other relevant data for such areas
 35 demonstrate that the areas are densely
 36 populated and have sustained physical
 37 deterioration, decay, neglect, or disin-
 38 vestment, or where a substantial propor-
 39 tion of the residential population is of
 40 low income or is otherwise disadvantaged
 41 and is underserved with respect to the
 42 existing recreational opportunities in the
 43 area including up to \$2,000,000 for
 44 updates to existing local waterfront revi-
 45 talization program plans to mitigate
 46 future physical climate risks; and
 47 \$500,000 for the Niagara River greenway
 48 commission (09WR23ER) (24700) 18,000,000
 49 Parks, recreation and historic preservation
 50 projects, notwithstanding any law to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

contrary, not less than, \$13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$150,000 to the State University of New York college of environmental science and forestry; \$225,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$300,000 to the Catskill Center for conservation and development, including \$100,000 for the stewardship program, for the support of the Catskill Visitors Center; and \$3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks and providing environmental education opportunities in environmental justice, inner city and underserved communities; \$225,000 to the Western New York Land Conservancy for the Riverline nature trail and greenway; \$100,000 to Catskill Mountainkeeper for its stewardship program; \$250,000 to the town of Amherst for a splash pad; and \$200,000 to the Huguenot Historical Society for the restoration of the Bevier-Elting House (09MP23ER) (24701) 30,000,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 people with disabilities; access to the
2 State Forest Preserve, State reforesta-
3 tion, Wildlife Management areas and
4 conservation easement lands; recreational
5 trail construction and maintenance:
6 including but not limited to sustainable
7 trail crews or other activities related to
8 sustainable use of the forest preserve and
9 other state lands that are threatened by
10 overuse; Catskill and Adirondack camp
11 ground improvements to public access and
12 sanitation facilities; environmental
13 education; facility improvements; archeo-
14 logical, historic, cultural and natural
15 resource surveys, forest health surveys,
16 interpretation, and inventories, and
17 response to forest pests including south-
18 ern pine beetle; Forest Preserve and state
19 forest unit management planning; invasive
20 species management; conservation easement
21 public recreation planning; habitat resto-
22 ration and enhancement; state fish hatch-
23 ery improvements; state tree nursery
24 improvements; safety equipment; water
25 access facilities and safety improvements;
26 public beach facility development and
27 improvement; public access improvements at
28 day use areas; state historic site exteri-
29 or restoration; and cabin area and camping
30 facility development, restoration and
31 reconstruction; (iii) \$1,000,000 for
32 Belleayre Mountain ski center projects;
33 (iv) \$2,000,000 from the public access and
34 stewardship allocation to Parks & Trails
35 New York for the purpose of awarding
36 grants on a competitive basis to local
37 parks and department of environmental
38 conservation friends groups, provided that
39 up to ten percent of such amount may be
40 made available for administrative costs
41 and/or technical assistance; (v) public
42 protection and emergency preparedness
43 purposes; and (vi) \$18,000 to New York
44 Natural Heritage to update the New York
45 Protected Areas Database; \$10,000,000 for
46 Adirondack and Catskill visitor safety and
47 wilderness protection activities to
48 address issues relating to overuse;
49 \$600,000 to the Adirondack Architectural
50 Heritage for the management of the Camp
51 Santononi Historic Area; \$100,000 to the
52 Adirondack Mountain Club for the High

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Peaks Information Center; and \$5,500,000
 2 million for research and long-term data
 3 monitoring of lakes in the Adirondack
 4 Park, including \$4,500,000 dedicated to
 5 academic partners, including, but not
 6 limited to, Cornell University, Rensselaer
 7 Polytechnic Institute, Syracuse Universi-
 8 ty, and \$1,000,000 dedicated to the Ausa-
 9 ble River Association for the Adirondack
 10 Lake Survey Corporation (09ST23ER) (24702)
 11 70,000,000
 12 Notwithstanding subdivision 7 of section
 13 92-s of the state finance law or any other
 14 law to the contrary, for services and
 15 expenses of the Hudson River Park Trust
 16 for projects related to the development of
 17 the Hudson River Park consistent with
 18 provisions of chapter 592 of the laws of
 19 1998, including but not limited to utility
 20 infrastructure improvements; provided,
 21 however, such funds shall not be available
 22 for suballocation to any public benefit
 23 corporation or public authority with the
 24 exception of the Hudson River Park Trust
 25 and shall be available solely for the
 26 liabilities incurred by the Hudson River
 27 Park Trust or by other state departments
 28 or agencies on behalf of the Hudson River
 29 Park Trust on or after April 1, 1999.
 30 Provided further that, the comptroller is
 31 hereby authorized and directed to release
 32 monies to the Hudson River Park Trust in
 33 amounts set forth in a schedule approved
 34 by the director of the budget (09HR23ER)
 35 (24820) 3,700,000
 36 Notwithstanding any law to the contrary, for
 37 zoos, botanical gardens and aquaria
 38 program (09ZB23ER) (24823) 25,000,000
 39 Notwithstanding any other provisions of law,
 40 for the administration of the programs of
 41 section 79-b of the navigation law
 42 (09NV23ER) (25719) 2,300,000

 43 Capital Projects Funds - Other
 44 Environmental Protection Fund
 45 Solid Waste Account - 30452
 46 Environment and Recreation Purpose

 47 For services and expenses of projects and
 48 purposes authorized by section 92-s of the
 49 state finance law to receive funding from
 50 the solid waste account in accordance with

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 a programmatic and financial plan to be
 2 approved by the director of the budget,
 3 including suballocation to other state
 4 departments and agencies, according to the
 5 following:
 6 Non-hazardous landfill closure projects
 7 (09LC23ER) (24813) 300,000
 8 Municipal waste reduction or recycling
 9 projects, including developing secondary
 10 recycling markets in New York state, and
 11 \$2,500,000 of such amount shall be made
 12 available for municipalities and not-for-
 13 profit food banks for projects for food
 14 donation and the recycling of food scraps;
 15 and \$3,000,000 to the Onondaga County
 16 Resource Recovery Agency to build solid
 17 waste capacity and reduce the waste stream
 18 (09MR23ER) (24814) 20,000,000
 19 Secondary materials regional marketing
 20 assistance (09SM23ER) (24816) 650,000
 21 Pesticide program, not less than \$200,000 of
 22 which shall be for activities related to
 23 Long Island pesticide pollution prevention
 24 (09PD23ER) (24818) 1,500,000
 25 Notwithstanding any law to the contrary, for
 26 the payment of the costs associated with
 27 environmental justice projects and
 28 programs, including but not limited to:
 29 monitoring of air quality; education and
 30 outreach; \$4,000,000 of such amount shall
 31 be made available for community impact and
 32 job training grants; including \$500,000 of
 33 such amount shall be made available to a
 34 not-for-profit organization for the
 35 purpose of awarding grants on a compet-
 36 itive basis to community groups to build
 37 the capacity of such groups, provided that
 38 up to ten percent may be made available
 39 for administrative costs and/or technical
 40 assistance. Community impact and job
 41 training grants shall be in or affecting
 42 environmental justice communities in an
 43 amount of up to \$100,000 for community
 44 groups for projects that address an envi-
 45 ronmental justice community's exposure to
 46 multiple environmental harms and risks,
 47 including lead exposure and shall include
 48 implementation, studies, including air
 49 monitoring, to investigate the environ-
 50 ment, or related public health issues of
 51 the community, research that will be used
 52 to expand the knowledge or understanding

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 of the affected community and ways to
 2 improve the resiliency of the affected
 3 community. The results of the investi-
 4 gation shall be disseminated to members of
 5 the affected community. Community groups
 6 eligible for funding must provide services
 7 within the same community as the environ-
 8 mental and/or related public health issues
 9 to be addressed by the project. Such
 10 groups shall be primarily focused on
 11 addressing the environmental and/or
 12 related public health issues of the resi-
 13 dents of the affected community and shall
 14 be comprised primarily of members of the
 15 affected community; and \$746,000 for the
 16 college of environmental science and
 17 forestry center for native peoples and the
 18 environment (09EJ23ER) (24713) 15,000,000
 19 Notwithstanding any law to the contrary, for
 20 assessment and recovery of any natural
 21 resource damages (09RD23ER) (24817) 1,775,000
 22 Notwithstanding any law to the contrary, for
 23 the pollution prevention institute, and
 24 including \$250,000 for the department to
 25 contract with the Northeast waste manage-
 26 ment officials' association for the Inter-
 27 state Chemicals Clearing house (09PP23ER)
 28 (24815) 5,000,000
 29 Environmental health for assessments, test-
 30 ing and actions including but not limited
 31 to abatement to address suspected human
 32 exposure to chemical, physical and micro-
 33 biological agents, including contaminants
 34 in drinking water, including projects to
 35 combat harmful algal blooms, including
 36 vector control for tick-borne illnesses
 37 such as lyme disease; including up to
 38 \$500,000 for the CleanSweepNY program; and
 39 \$4,000,000 for children's environmental
 40 health centers, including school and
 41 community childhood lead exposure assess-
 42 ment conducted by such centers; and not
 43 more than \$3,850,000 for programs to
 44 expand and improve access to local, fresh,
 45 nutritional food to nutritionally under-
 46 served neighborhoods, including but not
 47 limited to the New York State Fresh
 48 Connect Program, expanded Supplemental
 49 Nutrition Assistance Program access,
 50 expanded community supported agriculture
 51 program benefits, and the development of
 52 expanded technological access for these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 communities; \$1,000,000 to the State
 2 University of New York at Stony Brook
 3 directly or through its research founda-
 4 tion, to support research development and
 5 any associated testing or pilot projects
 6 towards wastewater and the treatment of
 7 water to remove 1,4 dioxane; and
 8 \$1,500,000 to the United States Geological
 9 Survey for the Long Island Ground Water
 10 study (09EH23ER) (25703) 15,000,000
 11 Brownfield opportunity area grants as
 12 authorized pursuant to section 970-r of
 13 the general municipal law (09BO23ER)
 14 (25702) 4,000,000

 15 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
 16 -----

 17 Capital Projects Funds - Other
 18 Capital Projects Fund - 30000
 19 Maintenance and Operations Purpose

 20 For the maintenance and operation of various
 21 facilities and systems including personal
 22 services, fringe benefits and indirect
 23 costs (09FM23MO) (81107) 6,000,000

 24 FISH AND WILDLIFE (CCP) 6,500,000
 25 -----

 26 Capital Projects Funds - Other
 27 Miscellaneous Capital Projects Fund
 28 Habitat Conservation and Access Account - 32217
 29 Fish and Wildlife Purpose

 30 For services and expenses, including
 31 personal service, nonpersonal service,
 32 fringe benefits and indirect costs related
 33 to management, protection and restoration
 34 fish and wildlife habitat, and improvement
 35 and development of public access for fish
 36 and wildlife related recreation (09HC2354)
 37 (24718) 1,500,000

 38 Capital Projects Funds - Other
 39 Miscellaneous Capital Projects Fund
 40 Endangered and Threatened Species Mitigation Bank Fund
 41 Fish and Wildlife Purpose

 42 For services and expenses, related to the
 43 projects undertaken to facilitate a net
 44 conservation benefit to endangered and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 threatened species potentially impacted by
 2 a major renewable energy facility as put
 3 forth in section 11-0535-c of environ-
 4 mental conservation law, including subal-
 5 location to other state departments and
 6 agencies (09ES2354) 5,000,000

 7 LANDS AND FORESTS (CCP) 65,000,000
 8 -----

 9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Lands and Forests Purpose

 12 For services and expenses, including
 13 personal service, nonpersonal service,
 14 indirect costs and fringe benefits related
 15 to the stewardship of newly acquired and
 16 existing state lands, for the implementa-
 17 tion of Unit Management Plans, costs
 18 related to invasive species management
 19 activities and for the development and
 20 implementation of Green Certification for
 21 state forests, including suballocation to
 22 other state departments and agencies
 23 (09LF2353) (25766) 4,000,000
 24 For the purchase and replacement of equip-
 25 ment and facility improvements, including
 26 air monitoring, maintenance of facilities
 27 and emergency response in support of
 28 public safety, including personal
 29 services, fringe benefits and indirect
 30 costs (09PS2353) (24846) 1,000,000

 31 Capital Projects Funds - Federal
 32 Federal Capital Projects Fund
 33 ENCON Federal Capital Account - 31364
 34 Lands and Forests Purpose

 35 For the federal share of capital projects
 36 pursuant to lands and forests resources
 37 purposes including the costs associated
 38 with the acquisition of lands under the
 39 forest legacy program, including suballo-
 40 cation to other state departments and
 41 agencies (09FL2353) (24847) 60,000,000

 42 MARINE RESOURCES (CCP) \$20,000,000
 43 -----

 44 Capital Projects Funds - Federal
 45 Federal Capital Projects Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 ENCON Federal Capital Account - 31364
 2 Marine Projects Purpose

 3 For the federal share of capital projects
 4 undertaken pursuant to fish and wildlife
 5 and marine resources purposes including
 6 the acquisition of property including
 7 suballocation to other state departments
 8 and agencies (09MR23A1) (24708) 20,000,000

 9 NEW YORK WORKS (CCP) 90,000,000
 10 -----

 11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Operational Services Purpose

 14 For services, expenses, and indirect costs
 15 related to New York Works projects includ-
 16 ing but not limited to air monitoring
 17 infrastructure investments; remediation of
 18 legacy environmental contamination;
 19 investments in information technology; dam
 20 safety projects and the demolition of
 21 unsafe structures on state-owned land;
 22 state-owned flood protection projects;
 23 shore protection projects; state land
 24 stewardship, public access and environ-
 25 mental and recreation infrastructure
 26 projects, vehicles and equipment; water
 27 quality improvement projects, fish hatch-
 28 eries; rehabilitation and improvements of
 29 various department facilities and systems;
 30 and well plugging; up to \$20,000,000 for
 31 the Conklingville, Sixth Lake and Old
 32 Forge Dams; including personal service,
 33 nonpersonal service and fringe benefits,
 34 including suballocation to other state
 35 departments and agencies (09NY2351)
 36 (25768) 90,000,000

 37 OPERATIONS (CCP) 73,700,000
 38 -----

 39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Operational Services Purpose

 42 For rehabilitation and improvements of vari-
 43 ous facilities and systems; including but
 44 not limited to services and expenses of
 45 the Department for payment of various

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 liabilities accrued heretofore and here-
 2 after to accrue, pursuant to Articles 15,
 3 17, and 27 of the Environmental Conserva-
 4 tion Law; including personal service and
 5 fringe benefits and indirect costs in
 6 accordance with a programmatic and finan-
 7 cial plan to be approved by the director
 8 of the budget including suballocation to
 9 other state departments and agencies
 10 (09RI2351) (24855) 41,000,000
 11 For services and expenses, including
 12 personal service, fringe benefits, and
 13 non-personal services necessary for reme-
 14 dial activities to plug or replug aban-
 15 doned oil and gas wells including the
 16 surface restoration of the affected land
 17 pursuant to article 23 of the environ-
 18 mental conservation law (09OG2351) (25767) 500,000
 19 For dam safety and the demolition of unsafe
 20 structures on state-owned land, and for
 21 various dam safety projects including
 22 personal service and fringe benefits
 23 (09DS2351) (24857) 2,000,000
 24 For replacement of vehicles and heavy duty
 25 construction equipment (09EQ2351) (24856) 1,200,000

 26 Capital Projects Funds - Other
 27 Natural Resource Damages Fund
 28 Natural Resource Damages Account - 31900(M)
 29 Operational Services Purpose

 30 For services and expenses related to resto-
 31 ration projects, replacement acquisition
 32 projects or combinations thereof resulting
 33 from successful natural resource damages
 34 claims including suballocation to other
 35 state departments and agencies (09442351)
 36 (24860) 26,000,000

 37 Capital Projects Funds - Federal
 38 Federal Capital Projects Fund
 39 ENCON Federal Capital Account - 31364
 40 Operational Services Purpose

 41 For the federal share of capital projects
 42 undertaken pursuant to Operational
 43 Services purposes including suballocation
 44 to other state departments and agencies
 45 (09OF2351) 3,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000
 2 -----
 3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Hazardous Waste Purpose

 6 For payment by the state, as reimbursement
 7 or as an advance from responsible parties
 8 or volunteers for remedial and monitoring
 9 work at sites contaminated with hazardous
 10 waste. No portion of this appropriation
 11 shall be available for expenditure until a
 12 party or parties either responsible for a
 13 site or volunteering to cleanup a site
 14 have entered into an agreement with the
 15 commissioner of the department of environ-
 16 mental conservation or the commissioner's
 17 designee, and which agreement is approved
 18 by the director of the budget, providing
 19 for repayment to the state of an amount
 20 equal to the amount disbursed from this
 21 appropriation. A copy of such agreement
 22 shall be filed with the state comptroller,
 23 the chairman of the senate finance commit-
 24 tee and chairman of the assembly ways and
 25 means committee.
 26 Notwithstanding any other provision of law
 27 to the contrary, the comptroller is
 28 authorized to repay settlements or
 29 advances for specified remedial and moni-
 30 toring projects from this fund with monies
 31 of the hazardous waste remedial fund
 32 received for such projects pursuant to
 33 consent orders and agreements to address
 34 sites contaminated with hazardous waste.
 35 The director of the budget shall certify to
 36 the comptroller the specific portions of
 37 this appropriation for which monies have
 38 been received pursuant to such consent
 39 orders and agreements (09AD23F7) (24868) 20,000,000

 40 Capital Projects Funds - Other
 41 Hazardous Waste Remedial Fund
 42 Hazardous Waste Cleanup Account - 31506
 43 Hazardous Waste Purpose

 44 For payment of the state share of the costs
 45 of hazardous waste site remediation
 46 projects, in accordance with title 13 of
 47 article 27 of the environmental conserva-
 48 tion law and section 97-b of the state
 49 finance law, for projects, and for payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 of state costs associated with the remedi-
 2 ation of offsite contamination at signif-
 3 icant threat sites as provided for in
 4 section 27-1411 of the environmental
 5 conservation law, including personal
 6 service and fringe benefits of the depart-
 7 ments of environmental conservation,
 8 health and law and including suballo-
 9 cations to the departments of health and
 10 law and including costs incidental and
 11 appurtenant thereto, provided that a
 12 portion of such amount may be available
 13 for environmental restoration projects in
 14 accordance with title 5 of article 56 of
 15 the environmental conservation law. None
 16 of this appropriation may be expended for
 17 any purposes authorized in title 12 of
 18 article 27 of the environmental conserva-
 19 tion law (09HB23F7) (24863) 100,000,000

20 Capital Projects Funds - Other
 21 Hazardous Waste Remedial Fund
 22 Hazardous Waste Remediation Oversight and Assistance
 23 Account - 31505
 24 Hazardous Waste Purpose

25 For the personal services and fringe bene-
 26 fits of the department of environmental
 27 conservation including suballocation to
 28 the department of health related to the
 29 brownfield cleanup program pursuant to
 30 title 14 of article 27 of the environ-
 31 mental conservation law and the voluntary
 32 cleanup program including costs incurred
 33 prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000

34 SOLID WASTE MANAGEMENT (CCP) 29,200,000
 35 -----

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Solid Waste Management Purpose

39 For services and capital expenses related to
 40 the waste management and cleanup program
 41 as put forth in section 27-1915 of envi-
 42 ronmental conservation law, including
 43 suballocation to other state departments
 44 and agencies (09WT2356) (25730) 4,000,000

45 Capital Projects Funds - Other
 46 Miscellaneous Capital Projects Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1	New York Environmental Protection and Spill Remediation	
2	Account - 32219	
3	Solid Waste Management Purpose	
4	For services and capital expenses associated	
5	with costs incurred under Article 12 of	
6	the Navigation Law, and for cleanup,	
7	investigation, and removal of petroleum	
8	spills, including prior year liabilities	
9	(09OS2356) (25720)	21,200,000
10	Capital Projects Funds - Federal	
11	Federal Capital Projects Fund	
12	ENCON Federal Capital Account - 31364	
13	Hazardous Waste Purpose	
14	For the federal share of the cleanup of	
15	hazardous waste sites pursuant to the	
16	provision of the federal comprehensive	
17	environmental response, compensation and	
18	liability act of 1980 reauthorization or	
19	amendments thereto including suballocation	
20	to other state departments and agencies	
21	(09FS23F7) (24873)	1,000,000
22	Capital Projects Funds - Federal	
23	Federal Capital Projects Fund	
24	ENCON Federal Capital Account - 31364	
25	Solid Waste Management Purpose	
26	For the federal share of capital projects	
27	undertaken pursuant to materials manage-	
28	ment resources purposes including suballo-	
29	cation to other state departments and	
30	agencies (09MF2356)	3,000,000
31	WATER RESOURCES (CCP)	1,184,900,000
32		-----
33	Capital Projects Funds - Other	
34	Capital Projects Fund - 30000	
35	Flood Control Purpose	
36	For the state's share including personal	
37	service, nonpersonal service, fringe bene-	
38	fits and indirect costs of various shore	
39	protection projects including suballo-	
40	cation to other state departments and	
41	agencies (09W12363) (24880)	1,700,000
42	For various new and existing flood	
43	protection projects including the state	
44	share of federal sponsored flood control	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 projects, and the maintenance of existing
 2 flood control projects; for coastal
 3 erosion hazard area mapping of the state's
 4 Atlantic Ocean and Great Lakes coastlines
 5 and the state share of costs associated
 6 with matching federal funds for a state-
 7 wide flood plain map modernization
 8 program; for the state share of costs
 9 associated with the installation and/or
 10 reinstallation, upgrade, monitoring and
 11 maintenance of a statewide network of
 12 stream flow gauges, including personal
 13 service, nonpersonal service, fringe bene-
 14 fits and indirect costs, including subal-
 15 location to other state departments and
 16 agencies (09FL2363) (24881) 5,000,000
 17 For an advance payment by the state for the
 18 local costs of various shore protection
 19 projects. No portion of this appropriation
 20 shall be available until the respective
 21 municipality has entered into an agreement
 22 with the commissioner of the department of
 23 environmental conservation, and such
 24 agreement is approved by the director of
 25 the budget (09AD2363) (24887) 5,000,000

 26 Capital Projects Funds - Other
 27 Capital Projects Fund - 30000
 28 Water Resources Purpose

 29 An advance for costs incurred relating to
 30 work required for the safety of dams and
 31 other structures impounding water, to be
 32 reimbursed in accordance with section
 33 15-0507 of the environmental conservation
 34 law (09DA2357) (24878) 500,000
 35 For payment of a portion of the state's
 36 match for federal capitalization grants
 37 for the water pollution control revolving
 38 fund (09RF2357) (24874) 60,000,000
 39 For services and expenses including personal
 40 service, fringe benefits, and nonpersonal
 41 service for the water pollution control
 42 revolving fund and related water quality
 43 activities including suballocation to
 44 other state departments and agencies
 45 (09SR2357) (25707) 5,500,000
 46 For services and expenses including personal
 47 service, fringe benefits, and nonpersonal
 48 service for the Excelsior Conservation
 49 Corps program including suballocation to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 other state departments and agencies
2 (09CC2357) (25708) 200,000
3 For the state's share of shore protection or
4 coastal erosion projects, including the
5 Army Corp of Engineers South Shore of
6 Staten Island Project (09SI2357) (25721) 74,000,000
7 The sum of \$500,000,000 is hereby appropri-
8 ated for the costs of clean water infras-
9 tructure projects, including services,
10 expenses, and indirect costs, including
11 but not limited to the following: projects
12 as authorized by the New York state water
13 infrastructure improvement act of 2017;
14 for New York state intermunicipal water
15 infrastructure projects pursuant to
16 section 1285-s of the public authorities
17 law; for water quality improvement
18 projects, including nonagricultural
19 nonpoint source abatement and control
20 projects, municipal wastewater treatment
21 projects, and municipal separate storm
22 sewer system projects, and for the proper
23 management of road salt; for green infras-
24 tructure projects; for land acquisition
25 projects, including projects for source
26 water protection pursuant to title 33 of
27 article 15 of the environmental conserva-
28 tion law; for state assistance payments,
29 services, and expenses to soil and water
30 conservation districts for the cost of
31 water quality protection projects awarded
32 on a competitive basis prioritizing finan-
33 cial need and hardship, intended to assist
34 concentrated animal feeding operations;
35 for the remediation of sites, including
36 for investigation, mitigation and remedi-
37 ation of solid waste sites, pursuant to
38 titles 12 and 13 of article 27 of the
39 environmental conservation law and
40 consistent with the provisions of section
41 97-b of the state finance law, provided
42 however that no more than \$5,000,000 of
43 such appropriation may be expended for
44 investigation, mitigation and remediation
45 of solid waste sites; for replacement of
46 lead drinking water service lines pursuant
47 to section 1114 of the public health law;
48 for New York City for water quality
49 projects located within the New York City
50 watershed; for a program to upgrade or
51 replace septic systems and cesspools
52 pursuant to section 1285-u of the public

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 authorities law; for water infrastructure
 2 emergency assistance pursuant to section
 3 1285-t of the public authorities law; to
 4 support municipal water quality infras-
 5 tructure programs which may otherwise not
 6 qualify for state support, or may require
 7 additional state support; for the develop-
 8 ment of information technology systems
 9 related to water quality pursuant to
 10 section 3-0315 of the environmental
 11 conservation law; no less than \$50,000,000
 12 for the lead service line replacement
 13 program; and no less than \$50,000,000 for
 14 the septic system replacement fund. All
 15 or a portion of the appropriation may be
 16 provided to the environmental facilities
 17 corporation or suballocated to any other
 18 department or state agency (09CW2357)
 19 (25722) 500,000,000
 20 For additional services and expenses for the
 21 costs of clean water infrastructure
 22 projects, whereas \$100,000,000 shall be
 23 provided for the Safe Water Infrastructure
 24 Action Program, pursuant to section 3-0322
 25 of the environmental conservation law 100,000,000

 26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 SRF Capitalization Grants Account - 31359
 29 Water Resources Purpose

 30 For federal capitalization grants for the
 31 water pollution control revolving fund
 32 (09SF2357) (24876) 430,000,000

 33 Capital Projects Funds - Federal
 34 Federal Capital Projects Fund
 35 ENCON Federal Capital Account - 31364
 36 Water Resources Purpose

 37 For the federal share of capital projects
 38 undertaken pursuant to water resources
 39 purposes including suballocation to other
 40 state departments and agencies (09WF2357) 3,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For employee fringe benefits and indirect costs related to employees
7 paid from department capital projects funds and capital accounts
8 (09FG2250) (25729) ... 20,000,000 (re. \$12,496,000)
9 For services and expenses related to the acquisition and development
10 of technology, including but not limited to equipment, software, and
11 services. Funds appropriated herein may be suballocated to any other
12 state department to achieve the purpose of this appropriation
13 (09CS2250) (24807) ... 18,000,000 (re. \$17,591,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For employee fringe benefits and indirect costs related to employees
16 paid from department capital projects funds and capital accounts
17 (09FG2150) (25729) ... 24,700,000 (re. \$9,407,000)

18 By chapter 54, section 1, of the laws of 2020:

19 For employee fringe benefits and indirect costs related to employees
20 paid from department capital projects funds and capital accounts
21 (09FG2050) (25729) ... 24,700,000 (re. \$9,776,000)

22 By chapter 54, section 1, of the laws of 2019:

23 For employee fringe benefits and indirect costs related to employees
24 paid from department capital projects funds and capital accounts
25 (09FG1950) (25729) ... 24,700,000 (re. \$8,846,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For alterations, rehabilitation and improvements at education camps
28 and centers including personal service, fringe benefits and indirect
29 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
31 section 1, of the laws of 2015:

32 For services and expenses including personal service, fringe benefits
33 and indirect costs relating to the maintenance and upgrade of the
34 department's information technology infrastructure, including but
35 not limited to the improved resiliency of the existing computer
36 systems environment, business continuance, equipment and infrastruc-
37 ture related to the DEC automated licensing system (DECALS) and
38 improvements necessary for compliance with statewide cyber security
39 requirements including suballocation to other state departments and
40 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For alterations, rehabilitation and improvements at education camps
43 and centers including personal service, fringe benefits and indirect
44 costs (09ED1350) (24806) ... 1,000,000 (re. \$469,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
ENCON Federal Infrastructure and Jobs Act
Administration Projects Purpose

By chapter 54, section 1, of the laws of 2022:

For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 may be transferred or interchanged within the department of environ-
 2 mental conservation, as necessary to accomplish the intended purpose
 3 of the federal funds (09IJ2250) (62014)
 4 50,000,000 (re. \$25,000,000)

5 Capital Projects Funds - Other
 6 Miscellaneous Capital Projects Fund
 7 ENCON Capital Miscellaneous Gifts Account - 32224
 8 Operational Services Purposes

9 By chapter 54, section 1, of the laws of 2020:
 10 For services and expenses for projects in support of the department's
 11 mission in accordance with section 3-0321 of the environmental
 12 conservation law (09GI2051) (25613)
 13 1,000,000 (re. \$1,000,000)

14 AIR RESOURCES (CCP)

15 Special Revenue Funds - Other
 16 Clean Air Fund
 17 Mobile Source Account
 18 Air Resources Purpose

19 By chapter 55, section 1, of the laws of 1999:
 20 For services and expenses relating to the implementation and adminis-
 21 tration of the clean air mobile source program (09MO9955) (24808)
 22 ... 3,000,000 (re. \$97,000)

23 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Air Resources Purpose

27 Air Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:
 29 For state assistance payments for the state share of the costs of air
 30 quality/green growth projects in accordance with the provisions of
 31 title 6 of article 56 of the environmental conservation law for
 32 project costs, including costs incidental and appurtenant thereto
 33 and for payment of reimbursements to the clean water/clean air
 34 implementation fund for services and expenses of state departments
 35 and agencies, including fringe benefits, hereinafter referred to as
 36 "Air Quality Project Disbursements". The moneys appropriated herein
 37 may be suballocated to any state department or agency. Further,
 38 moneys herein appropriated may be suballocated only to public
 39 authorities and public benefit corporations specifically authorized
 40 by title 6 of article 56 of the environmental conservation law to
 41 enter into contracts for state assistance payments for the state
 42 share of costs for air quality projects, provided however, that
 43 moneys herein appropriated pursuant to subdivision 1 of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 56-0603 of the environmental conservation law for state clean-fueled
 2 vehicles projects may be suballocated to any public authority or
 3 public benefit corporation and moneys herein appropriated pursuant
 4 to section 56-0607 of the environmental conservation law for other
 5 air quality projects may be suballocated to the environmental facil-
 6 ities corporation. Notwithstanding any other provision of law to the
 7 contrary, the moneys hereby appropriated shall be available for
 8 state air quality improvement projects in accordance with title 6 of
 9 article 56 of the environmental conservation law upon the issuance
 10 of a certificate of approval of availability by the director of the
 11 division of the budget. The state comptroller shall at the commence-
 12 ment of each month certify to the director of the division of the
 13 budget, the commissioner of environmental conservation, the chairman
 14 of the senate finance committee, and the chairman of the assembly
 15 ways and means committee, the amounts disbursed from this appropri-
 16 ation for "Air Quality Improvement Disbursements" for the month
 17 preceding such certification (09BA0255) (24809)
 18 6,000,000 (re. \$1,588,000)

19 Project Schedule
 20 PROJECT AMOUNT
 21 -----
 22 (thousands of dollars)
 23 Clean-fueled buses projects 4,000
 24 State clean-fueled vehicles
 25 projects 2,000
 26 -----
 27 Total 6,000
 28 =====

29 By chapter 55, section 1, of the laws of 2000:
 30 For state assistance payments for the state share of the costs of air
 31 quality/green growth projects in accordance with the provisions of
 32 title 6 of article 56 of the environmental conservation law for
 33 project costs, including costs incidental and appurtenant thereto
 34 and for payment of reimbursements to the clean water/clean air
 35 implementation fund for services and expenses of state departments
 36 and agencies, including fringe benefits, hereinafter referred to as
 37 "Air Quality Project Disbursements". The moneys appropriated herein
 38 may be suballocated to any state department or agency. Further,
 39 moneys herein appropriated may be suballocated only to public
 40 authorities and public benefit corporations specifically authorized
 41 by title 6 of article 56 of the environmental conservation law to
 42 enter into contracts for state assistance payments for the state
 43 share of costs for air quality projects, provided however, that
 44 moneys herein appropriated pursuant to subdivision 1 of section
 45 56-0603 of the environmental conservation law for state clean-fueled
 46 vehicles projects may be suballocated to any public authority or
 47 public benefit corporation and moneys herein appropriated pursuant
 48 to section 56-0607 of the environmental conservation law for other
 49 air quality projects may be suballocated to the environmental facil-
 50 ities corporation. Notwithstanding any other provision of law to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 contrary, the moneys hereby appropriated shall be available for
 2 state air quality improvement projects in accordance with title 6 of
 3 article 56 of the environmental conservation law upon the issuance
 4 of a certificate of approval of availability by the director of the
 5 division of the budget. The state comptroller shall at the commence-
 6 ment of each month certify to the director of the division of the
 7 budget, the commissioner of environmental conservation, the chairman
 8 of the senate finance committee, and the chairman of the assembly
 9 ways and means committee, the amounts disbursed from this appropri-
 10 ation for "Air Quality Improvement Disbursements" for the month
 11 preceding such certification (09BA0055) (24809)
 12 26,000,000 (re. \$102,000)

13 Project Schedule
 14 PROJECT AMOUNT
 15 -----
 16 (thousands of dollars)
 17 State clean-fueled vehicles
 18 projects 2,000
 19 Clean-fueled buses projects 4,000
 20 Clean air for schools projects 20,000
 21 -----
 22 Total 26,000
 23 =====

24 By chapter 55, section 1, of the laws of 1999:
 25 For state assistance payments for the state share of the costs of air
 26 quality/green growth projects in accordance with the provisions of
 27 title 6 of article 56 of the environmental conservation law for
 28 project costs, including costs incidental and appurtenant thereto
 29 and for payment of reimbursements to the clean water/clean air
 30 implementation fund for services and expenses of state departments
 31 and agencies, including fringe benefits, hereinafter referred to as
 32 "Air Quality Project Disbursements". The moneys appropriated herein
 33 may be suballocated to any state department or agency. Further,
 34 moneys herein appropriated may be suballocated only to public
 35 authorities and public benefit corporations specifically authorized
 36 by title 6 of article 56 of the environmental conservation law to
 37 enter into contracts for state assistance payments for the state
 38 share of costs for air quality projects, provided however, that
 39 moneys herein appropriated pursuant to subdivision 1 of section
 40 56-0603 of the environmental conservation law for state clean-fueled
 41 vehicles projects may be suballocated to any public authority or
 42 public benefit corporation and moneys herein appropriated pursuant
 43 to section 56-0607 of the environmental conservation law for other
 44 air quality projects may be suballocated to the environmental facil-
 45 ities corporation. Notwithstanding any other provision of law to the
 46 contrary, the moneys hereby appropriated shall be available for
 47 state air quality improvement projects in accordance with title 6 of
 48 article 56 of the environmental conservation law upon the issuance
 49 of a certificate of approval of availability by the director of the
 50 division of the budget. The state comptroller shall at the commence-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment of each month certify to the director of the division of the
 2 budget, the commissioner of environmental conservation, the chairman
 3 of the senate finance committee, and the chairman of the assembly
 4 ways and means committee, the amounts disbursed from this appropri-
 5 ation for "Air Quality Improvement Disbursements" for the month
 6 preceding such certification (09BA9955) (24809)
 7 37,000,000 (re. \$38,000)

8 Project Schedule
 9 PROJECT AMOUNT
 10 -----
 11 (thousands of dollars)
 12 State clean-fueled vehicles
 13 projects 4,000
 14 Clean-fueled buses projects 8,000
 15 Clean air for schools projects 25,000
 16 -----
 17 Total 37,000
 18 =====

19 By chapter 55, section 1, of the laws of 1998:

20 For state assistance payments for the state share of the costs of air
 21 quality/green growth projects in accordance with the provisions of
 22 title 6 of article 56 of the environmental conservation law for
 23 project costs, including costs incidental and appurtenant thereto
 24 and for payment of reimbursements to the clean water/clean air
 25 implementation fund for services and expenses of state departments
 26 and agencies, including fringe benefits, hereinafter referred to as
 27 "Air Quality Project Disbursements". The moneys appropriated herein
 28 may be suballocated to any state department or agency. Further,
 29 moneys herein appropriated may be suballocated only to public
 30 authorities and public benefit corporations specifically authorized
 31 by title 6 of article 56 of the environmental conservation law to
 32 enter into contracts for state assistance payments for the state
 33 share of costs for air quality projects, provided however, that
 34 moneys herein appropriated pursuant to paragraph one of section
 35 56-0603 of the environmental conservation law for state clean-fueled
 36 vehicles projects may be suballocated to any public authority or
 37 public benefit corporation and moneys herein appropriated pursuant
 38 to section 56-0607 of the environmental conservation law for other
 39 air quality projects may be suballocated to the environmental facil-
 40 ities corporation. Notwithstanding the provisions of any general or
 41 special law, the moneys hereby appropriated shall be available for
 42 state air quality improvement projects in accordance with title 6 of
 43 article 56 of the environmental conservation law upon the issuance
 44 of a certificate of approval of availability by the director of the
 45 division of the budget. The state comptroller shall at the commence-
 46 ment of each month certify to the director of the division of the
 47 budget, the commissioner of environmental conservation, the chairman
 48 of the senate finance committee, and the chairman of the assembly
 49 ways and means committee the amounts disbursed from this appropri-
 50 ation for "Air Quality Improvement Disbursements" for the month

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 preceding such certification (09BA9855) (24809)
 2 44,000,000 (re. \$3,121,000)

3 project schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 State clean-fueled vehicles
 8 projects 6,000
 9 Clean-fueled buses projects 10,000
 10 Other air quality projects 3,000
 11 Clean air for schools projects 10,000
 12 Clean air for schools projects 15,000
 13 -----
 14 Total 44,000
 15 =====

16 By chapter 55, section 1, of the laws of 1997:

17 For state assistance payments for the state share of the costs of air
 18 quality/green growth projects in accordance with the provisions of
 19 title 6 of article 56 of the environmental conservation law for
 20 project costs, including costs incidental and appurtenant thereto
 21 and for payment of reimbursements to the clean water/clean air
 22 implementation fund for services and expenses of state departments
 23 and agencies, including fringe benefits, hereinafter referred to as
 24 "Air Quality Project Disbursements". The moneys appropriated herein
 25 may be suballocated to any state department or agency. Further,
 26 moneys herein appropriated may be suballocated only to public
 27 authorities and public benefit corporations specifically authorized
 28 by title 6 of article 56 of the environmental conservation law to
 29 enter into contracts for state assistance payments for the state
 30 share of costs for air quality projects, provided however, that
 31 moneys herein appropriated pursuant to paragraph one of section
 32 56-0603 of the environmental conservation law for state clean-fueled
 33 vehicles projects may be suballocated to any public authority or
 34 public benefit corporation and moneys herein appropriated pursuant
 35 to section 56-0607 of the environmental conservation law for other
 36 air quality projects may be suballocated to the environmental facil-
 37 ities corporation. Notwithstanding the provisions of any general or
 38 special law, the moneys hereby appropriated shall be available for
 39 state air quality improvement projects in accordance with title 6 of
 40 article 56 of the environmental conservation law upon the issuance
 41 of a certificate of approval of availability by the director of the
 42 division of the budget. The state comptroller shall at the commence-
 43 ment of each month certify to the director of the division of the
 44 budget, the commissioner of environmental conservation, the chairman
 45 of the senate finance committee, and the chairman of the assembly
 46 ways and means committee the amounts disbursed from this appropri-
 47 ation for "Air Quality Improvement Disbursements" for the month
 48 preceding such certification (09BA9755) (24809)
 49 80,000,000 (re. \$22,568,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule

2 PROJECT AMOUNT

3 -----

4 (thousands of dollars)

5 State clean-fueled vehicles

6 projects 4,000

7 Clean-fueled buses projects 4,000

8 Other air quality projects 17,000

9 Clean air for schools projects 25,000

10 Environmental compliance

11 assistance projects - air

12 quality 30,000

13 -----

14 Total 80,000

15 =====

16 AIR RESOURCES - EQBA (CCP)

17 Capital Projects Funds - Other

18 Capital Projects Fund - EQBA (Bondable) - 30000

19 Air Resources Purpose

20 Municipal Air Quality Improvement Projects

21 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,

22 section 1, of the laws of 2003:

23 For payment of the costs of state air quality improvement projects

24 including suballocation to other state departments and agencies

25 (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

26 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,

27 section 1, of the laws of 1996:

28 For the state share of the cost of municipal air quality improvement

29 projects, including the payment of liabilities incurred prior to

30 April one, nineteen hundred eighty-three (02878655) (24810) ...

31 15,689,000 (re. \$8,000)

32 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,

33 section 3, of the laws of 1993:

34 For the state share of the cost of municipal air quality improvement

35 projects, including the payment of liabilities incurred prior to

36 April 1, 1981 (00333755) (24810) ...

37 20,222,000 (re. \$2,000)

38 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,

39 section 3, of the laws of 1982, for: The state share of the cost of

40 municipal air quality improvement projects, including the payment of

41 liabilities incurred prior to April 1, 1975 (00320655) (24810)

42 ... (re. \$2,000)

43 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,

44 section 3, of the laws of 1988, for: The state share of the cost of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 municipal air quality improvement projects including the payment of
2 liabilities incurred prior to April 1, 1974 (00319455) (24810)
3 15,483,930 (re. \$1,000)

4 By chapter 673, section 4, of the laws of 1973, as amended by chapter
5 54, section 3, of the laws of 1989, for: The state share of the cost
6 of municipal air quality improvement projects (00319055) (24810)
7 15,230,931 (re. \$342,000)

8 State Air Quality Improvement Projects

9 By chapter 54, section 1, of the laws of 1987:
10 For payment of the cost of State air quality improvement projects,
11 including the payment of liabilities incurred prior to April 1, 1987
12 (09A18755) (24811)
13 2,588,000 (re. \$528,000)

14 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

15 Capital Projects Funds - Other
16 Clean Water/Clean Air Bond Fund
17 Clean Water/Clean Air Bond Fund Account - 30690
18 Bond Proceeds Purpose

19 By chapter 55, section 1, of the laws of 1997:
20 The sum of \$1,475,000,000 or so much thereof as may be necessary is
21 hereby appropriated from the clean water/clean air bond fund as
22 established by section 97-aaa of the state finance law for payment
23 to the capital projects fund for disbursements from such fund as
24 certified by the state comptroller as: "Safe Drinking Water Project
25 Disbursements", "Clean Water Project Disbursements", "Solid Waste
26 Project Disbursements", "Environmental Restoration Project Disburse-
27 ments", and "Air Quality Project Disbursements".

28 The director of the budget shall designate to the state comptroller
29 appropriations made from the capital projects fund which are eligi-
30 ble for reimbursement from the clean air/clean water bond fund. The
31 state comptroller shall at the commencement of each month certify to
32 the director of the budget, the chairman of the senate finance
33 committee, and the chairman of the assembly ways and means commit-
34 tee, the amounts disbursed from such appropriations.

35 No moneys shall be available from the clean water/clean air bond fund
36 until a certificate of approval of availability shall have been
37 issued by the director of the budget, and a copy of such certificate
38 of approval filed with the chairman of the senate finance committee
39 and the chairman of the assembly ways and means committee (09019710)
40 (80913) ... 1,475,000,000 (re. \$105,531,000)

41 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

42 Capital Projects Funds - Other
43 Clean Water/Clean Air Implementation Fund
44 Clean Water/Clean Air Implementation-DEC Account - 30501

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Clean Water/Clean Air Implementation Purpose

2 By chapter 55, section 1, of the laws of 2009:

3 For services and expenses including personal services and fringe bene-

4 fits necessary to implement the clean water/clean air bond act

5 (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000)

6 By chapter 55, section 1, of the laws of 2008:

7 For services and expenses including personal services and fringe bene-

8 fits necessary to implement the clean water/clean air bond act

9 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For services and expenses including personal services and fringe bene-

12 fits necessary to implement the clean water/clean air bond act

13 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For services and expenses including personal services and fringe bene-

16 fits necessary to implement the clean water/clean air bond act

17 (09BA06WI) (81044) ... 1,050,000 (re. \$348,000)

18 By chapter 55, section 1, of the laws of 2005:

19 For services and expenses including personal services and fringe bene-

20 fits necessary to implement the clean water/clean air bond act

21 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000)

22 By chapter 55, section 1, of the laws of 2004:

23 For services and expenses including personal services and fringe bene-

24 fits necessary to implement the clean water/clean air bond act in

25 accordance with the purpose included in the following project sched-

26 ule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Clean Water	1,071
32 Environmental Restoration	1,138
33 Solid Waste	318
34 -----	
35 Total	2,527
36 =====	

37 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

38 Capital Projects Fund - Other

39 Capital Projects Fund - Clean Water, Clean Air, And Green Jobs

40 Environmental Bond Act (Bondable) - 30000

41 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

42 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of capital projects, pursuant to the
2 environmental bond act of 2022 and section 58-0303 of the environ-
3 mental conservation law, to be reimbursed from bond proceeds for
4 capital projects for restoration and flood risk reduction, including
5 not more than \$250,000,000 for a voluntary real property buy-out
6 program, not less than \$100,000,000 for shoreline protection, and
7 not less than \$100,000,000 for inland flooding and the local water-
8 front revitalization program.

9 Costs of such projects may include but not be limited to appraisal,
10 surveying, planning, engineering and architectural services, plans
11 and specifications, consultation and legal services, site prepara-
12 tion, demolition, construction, and other direct expenses incident
13 to such project, including personal services, fringe benefits, and
14 indirect costs necessary for implementation. All or a portion of the
15 funds appropriated herein may be suballocated or transferred to any
16 department, agency, or public authority including but not limited to
17 the environmental facilities corporation and New York state energy
18 research and development authority.

19 No part of this appropriation shall be made available prior to the
20 approval of the environmental bond act of 2022 by the voters at the
21 general election to be held in November of 2022 (09FR22RM)
22 (62016) ... 1,100,000,000 (re. \$1,100,000,000)

23 For the payment of the costs of capital projects, pursuant to the
24 environmental bond act of 2022 and section 58-0503 of the environ-
25 mental conservation law, to be reimbursed from bond proceeds for
26 capital projects for open space land conservation and recreation
27 including not more than \$75,000,000 for fish hatcheries, not less
28 than \$300,000,000 for open space, and not less than \$150,000,000 for
29 farmland protection.

30 Costs of such projects may include but not be limited to appraisal,
31 surveying, planning, engineering and architectural services, plans
32 and specifications, consultation and legal services, site prepara-
33 tion, demolition, construction, and other direct expenses incident
34 to such project, including personal services, fringe benefits, and
35 indirect costs necessary for implementation. All or a portion of the
36 funds appropriated herein may be suballocated or transferred to any
37 department, agency, or public authority including but not limited to
38 the environmental facilities corporation and New York state energy
39 research and development authority.

40 No part of this appropriation shall be made available prior to the
41 approval of the environmental bond act of 2022 by the voters at the
42 general election to be held in November of 2022 (09OP22RM) (62017)
43 ... 650,000,000 (re. \$650,000,000)

44 For the payment of the costs of capital projects, pursuant to the
45 environmental bond act of 2022 and section 58-0703 of the environ-
46 mental conservation law, to be reimbursed from bond proceeds for
47 capital projects for climate change mitigation, including not less
48 than \$400,000,000 for green buildings, not less than \$500,000,000
49 for zero emission transportation, including the purchase or conver-
50 sion of zero emission school buses, and supporting infrastructure,
51 not less than \$100,000,000 for climate adaptation and mitigation
52 projects, and not less than \$200,000,000 for disbursement to reduce

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or eliminate water pollution or air pollution affecting disadvan-
2 tagged communities.

3 Costs of such projects may include but not be limited to appraisal,
4 surveying, planning, engineering and architectural services, plans
5 and specifications, consultation and legal services, site prepara-
6 tion, demolition, construction, and other direct expenses incident
7 to such project, including personal services, fringe benefits, and
8 indirect costs necessary for implementation. All or a portion of the
9 funds appropriated herein may be suballocated or transferred to any
10 department, agency, or public authority including but not limited to
11 the environmental facilities corporation and New York state energy
12 research and development authority.

13 No part of this appropriation shall be made available prior to the
14 approval of the environmental bond act of 2022 by the voters at the
15 general election to be held in November of 2022 (09CC22RM) (62018)
16 ... 1,500,000,000 (re. \$1,500,000,000)

17 For the payment of the costs of capital projects, pursuant to the
18 environmental bond act of 2022 and section 58-0903 of the environ-
19 mental conservation law, to be reimbursed from bond proceeds for
20 capital projects for water quality improvement and resilient infras-
21 tructure, including not less than \$200,000,000 for water infrastruc-
22 ture improvement act projects and not less than \$250,000,000 for
23 municipal stormwater grants.

24 Costs of such projects may include but not be limited to appraisal,
25 surveying, planning, engineering and architectural services, plans
26 and specifications, consultation and legal services, site prepara-
27 tion, demolition, construction, and other direct expenses incident
28 to such project, including personal services, fringe benefits, and
29 indirect costs necessary for implementation. All or a portion of the
30 funds appropriated herein may be suballocated or transferred to any
31 department, agency, or public authority including but not limited to
32 the environmental facilities corporation and New York state energy
33 research and development authority.

34 No part of this appropriation shall be made available prior to the
35 approval of the environmental bond act of 2022 by the voters at the
36 general election to be held in November of 2022 (09WQ22RM) (62019)
37 ... 650,000,000 (re. \$650,000,000)

38 For the payment of the costs of capital projects, pursuant to the
39 environmental bond act of 2022 and article 58 the environmental
40 conservation law, to be reimbursed from bond proceeds for capital
41 projects that preserve, enhance, and restore New York's natural
42 resources and reduce the impact of climate change.

43 Costs of such projects may include but not be limited to appraisal,
44 surveying, planning, engineering and architectural services, plans
45 and specifications, consultation and legal services, site prepara-
46 tion, demolition, construction, and other direct expenses incident
47 to such project, including personal services, fringe benefits, and
48 indirect costs necessary for implementation. All or a portion of the
49 funds appropriated herein may be suballocated or transferred to any
50 department, agency, or public authority including but not limited to
51 the environmental facilities corporation and New York state energy
52 research and development authority.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 No part of this appropriation shall be made available prior to the
 2 approval of the environmental bond act of 2022 by the voters at the
 3 general election to be held in November of 2022 (09RS22RM) (62020)
 4 ... 300,000,000 (re. \$300,000,000)

5 Capital Projects Fund - Other
 6 Clean Water, Clean Air, and Green Jobs Environmental Bond Act
 7 Bond Fund
 8 Clean Water, Clean Air, and Green Jobs Environmental Bond Act
 9 Bond Fund Account - 30720
 10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 The sum of \$4,200,000,000, or so much thereof as may be necessary and
 13 available, is hereby appropriated from the clean water, clean air,
 14 and green jobs environmental bond act bond fund as established by
 15 section 97-tttt of the state finance law in accordance with the
 16 provisions of such section, as added by a chapter of the laws of
 17 2022, for payment to the capital projects fund in order to reimburse
 18 such fund for disbursements certified by the state comptroller as
 19 bondable under the provisions of the environmental bond act of 2022
 20 "clean water, clean air, and green jobs environmental bond act".

21 The director of the budget is hereby authorized to designate to the
 22 state comptroller specific appropriations made from the capital
 23 projects fund for purposes for which clean water, clean air, and
 24 green jobs environmental bond act expenditures are authorized. The
 25 state comptroller shall at the commencement of each month certify to
 26 the director of the budget, the chairman of the senate finance
 27 committee, and the chairman of the assembly ways and means commit-
 28 tee, the amounts disbursed from the appropriations so designated by
 29 the director of the budget from the capital projects fund for such
 30 purposes for the month preceding such certification and such certif-
 31 ication shall not exceed in the aggregate the moneys hereby appro-
 32 priated. A copy of each such certificate shall also be delivered to
 33 departments, agencies, and public authorities to which such capital
 34 project fund appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no
 36 moneys shall be available from the clean water, clean air, and green
 37 jobs environmental bond act bond fund until a certificate of
 38 approval of availability shall have been issued by the director of
 39 the budget, and a copy of such certificate of approval filed with
 40 the state comptroller, the chairman of the senate finance committee,
 41 and the chairman of the assembly ways and means committee. Such
 42 certificate may be amended from time to time by the director of the
 43 budget, and a copy of each such amendment shall be filed with the
 44 state comptroller, the chairman of the senate finance committee, and
 45 the chairman of the assembly ways and means committee (09RM2210) ...
 46 4,200,000,000 (re. \$4,200,000,000)

47 ENVIRONMENT AND RECREATION (CCP)

48 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Environmental Protection Fund
Climate Change Mitigation and Adaptation Account - 30455
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$250,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community (09GG22ER) (25706) ... 2,500,000 (re. \$2,500,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute; and \$500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products (09SV22ER) (25711) ... 5,300,000 (re. \$5,300,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824) ... 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to \$500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) (25718) ... 16,750,000 (re. \$16,750,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for grants to municipalities for acquisition of community forests; \$1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS22ER) (25701) 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program (09GG21ER) (25706) 1,500,000 (re. \$1,500,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV21ER) (25711) ... 800,000 (re. \$800,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG21ER) (24824) ... 2,000,000 (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) ... 4,500,000 (re. \$4,237,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

grants to municipalities for acquisition of community forests; and
 not less than \$1,000,000 for municipal pilot programs for publicly
 accessible electric vehicle fast chargers installed on municipal
 infrastructure (09CS21ER) (25701)
 10,300,000 (re. \$10,300,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 climate change mitigation and adaptation account in accordance with
 a programmatic and financial plan to be approved by the director of
 the budget, including suballocation to other state departments and
 agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
 emissions outside of the power sector including but not limited to
 the development of statewide greenhouse gas inventories, demon-
 stration projects, community engagement and applied research related
 to the transportation sector or methane and other short-lived
 climate pollutant sources; including up to \$500,000 for the regener-
 ate NY grant program (09GG20ER) (25706)
 1,500,000 (re. \$1,491,000)

Notwithstanding any law to the contrary, (a) for the department of
 environmental conservation to enter into a contract or contracts for
 the development of local climate resiliency plans and adaptation
 projects, and (b) up to \$200,000 to the department of agriculture
 and markets for services and expenses of the wood products develop-
 ment council, including suballocation to other state departments and
 agencies (09SV20ER) (25711) ... 1,000,000 (re. \$1,000,000)

Notwithstanding any law to the contrary, smart growth program state
 assistance payments, provided on a competitive basis, to counties,
 cities, towns, or villages to establish, update or implement compre-
 hensive plans in a manner consistent with smart growth; provided,
 however, that up to 25 percent of such payments may be awarded to
 not-for-profit organizations for such purposes (09SG20ER)
 (24824) ... 2,000,000 (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil
 and water conservation committee in conjunction with the department
 of agriculture and markets to develop a pilot climate resilient
 farms program consistent with agriculture and markets law article
 11-a, agricultural environmental management program including up to
 \$200,000 for the Cornell Soil Health Program for research and educa-
 tion to improve soil resiliency to climate variations and mitigate
 greenhouse gas emissions by carbon sequestration (09CR20ER)
 (25718) ... 4,500,000 (re. \$4,300,000)

Climate smart communities projects pursuant to title 15 of article 54
 of the environmental conservation law including clean vehicle
 projects; notwithstanding any law to the contrary, including
 \$500,000 for a resiliency planting program; \$50,000 to Groundwork
 Hudson Valley; and up to \$500,000 for: grants to municipalities for
 aquisition of community forests (09CS20ER) (25701)
 10,150,000 (re. \$9,921,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 climate change mitigation and adaptation account in accordance with
5 a programmatic and financial plan to be approved by the director of
6 the budget, including suballocation to other state departments and
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas
9 emissions outside of the power sector including but not limited to
10 the development of statewide greenhouse gas inventories, demon-
11 stration projects, community engagement and applied research related
12 to the transportation sector or methane and other short-lived
13 climate pollutant sources; (a) up to \$500,000 for the regenerate NY
14 grant program; and (b) up to \$500,000 for Cornell for the natural
15 working lands agricultural inventory (09GG19ER) (25706)
16 1,500,000 (re. \$1,255,000)

17 Notwithstanding any law to the contrary, (a) for the department of
18 environmental conservation to enter into a contract or contracts for
19 the development of local climate resiliency plans and adaptation
20 projects, and (b) up to \$200,000 to the department of agriculture
21 and markets for services and expenses of the wood products develop-
22 ment council, including suballocation to other state departments and
23 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$1,803,000)

24 Notwithstanding any law to the contrary, smart growth program state
25 assistance payments, provided on a competitive basis, to counties,
26 cities, towns, or villages to establish, update or implement compre-
27 hensive plans in a manner consistent with smart growth; provided,
28 however, that up to 25 percent of such payments may be awarded to
29 not-for-profit organizations for such purposes (09SG19ER)
30 (24824) ... 2,000,000 (re. \$1,751,000)

31 Notwithstanding any law to the contrary for the New York state soil
32 and water conservation committee in conjunction with the department
33 of agriculture and markets to develop a pilot climate resilient
34 farms program consistent with agriculture and markets law article
35 11-a, agricultural environmental management program including up to
36 \$200,000 for the Cornell Soil Health Program for research and educa-
37 tion to improve soil resiliency to climate variations and mitigate
38 greenhouse gas emissions by carbon sequestration, and up to \$400,000
39 for the Dutchess county soil and water conservation district to
40 implement a Hudson Valley Carbon Farming Pilot project to study the
41 carbon and other greenhouse gas sequestration potential of on-farm
42 best management practices in cooperation with the Columbia, Ulster,
43 Sullivan, and Orange county soil and water conservation districts.
44 Such study shall consist of no less than eight commercial farms and
45 orchards, and shall be no longer than two years in duration, with
46 soil testing for carbon content and water holding capacity at six
47 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,658,000)

48 Climate smart communities projects pursuant to title 15 of article 54
49 of the environmental conservation law including clean vehicle
50 projects; notwithstanding any law to the contrary, including
51 \$500,000 for a resiliency planting program (09CS19ER) (25701)
52 10,650,000 (re. \$10,266,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 climate change mitigation and adaptation account in accordance with
5 a programmatic and financial plan to be approved by the director of
6 the budget, including suballocation to other state departments and
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas
9 emissions outside of the power sector including but not limited to
10 the development of statewide greenhouse gas inventories, demon-
11 stration projects, community engagement and applied research related
12 to the transportation sector or methane and other short-lived
13 climate pollutant sources (09GG18ER) (25706)
14 1,000,000 (re. \$979,000)

15 Notwithstanding any law to the contrary, for the department of envi-
16 ronmental conservation to enter into a contract or contracts for the
17 development of local climate resiliency plans and adaptation
18 projects (09SV18ER) (25711) ... 3,000,000 (re. \$1,896,000)

19 Notwithstanding any law to the contrary, smart growth program state
20 assistance payments, provided on a competitive basis, to counties,
21 cities, towns, or villages to establish, update or implement compre-
22 hensive plans in a manner consistent with smart growth; provided,
23 however, that up to 25 percent of such payments may be awarded to
24 not-for-profit organizations for such purposes (09SG18ER) (24824)
25 ... 2,000,000 (re. \$1,392,000)

26 Notwithstanding any law to the contrary for the New York state soil
27 and water conservation committee in conjunction with the department
28 of agriculture and markets to develop a pilot climate resilient
29 farms program consistent with agriculture and markets law article
30 11-a, agricultural environmental management program including up to
31 \$200,000 for the Cornell Soil Health Program for research and educa-
32 tion to improve soil resiliency to climate variations and mitigate
33 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
34 ... 2,500,000 (re. \$1,086,000)

35 Climate smart communities projects pursuant to title 15 of article 54
36 of the environmental conservation law including clean vehicle
37 projects; notwithstanding any law to the contrary, including
38 \$500,000 for a resiliency planting program (09CS18ER) (25701)
39 10,650,000 (re. \$9,632,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 climate change mitigation and adaptation account in accordance with
44 a programmatic and financial plan to be approved by the director of
45 the budget, including suballocation to other state departments and
46 agencies, according to the following:

47 Notwithstanding any law to the contrary, to address greenhouse gas
48 emissions outside of the power sector including but not limited to
49 the development of statewide greenhouse gas inventories, demon-
50 stration projects, community engagement and applied research related
51 to the transportation sector or methane and other short-lived

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 climate pollutant sources (09GG17ER) (25706)
2 1,700,000 (re. \$1,700,000)
3 Notwithstanding any law to the contrary, for the department of envi-
4 ronmental conservation to fund climate adaptation projects and to
5 provide up to \$750,000 to support municipalities incorporation of
6 guidance developed under the community risk and resiliency act into
7 their local planning and ordinances (09SV17ER) (25711)
8 750,000 (re. \$711,000)
9 Notwithstanding any law to the contrary, smart growth program state
10 assistance payments, provided on a competitive basis, to counties,
11 cities, towns, or villages to establish, update or implement compre-
12 hensive plans in a manner consistent with smart growth; provided,
13 however, that up to 25 percent of such payments may be awarded to
14 not-for-profit organizations for such purposes (09SG17ER) (24824)
15 ... 2,000,000 (re. \$1,333,000)
16 Notwithstanding any law to the contrary for the New York state soil
17 and water conservation committee in conjunction with the department
18 of agriculture and markets to develop a pilot climate resilient
19 farms program consistent with agriculture and markets law article
20 11-a, agricultural environmental management program including up to
21 \$400,000 for the Cornell Soil Health Program for research and educa-
22 tion to improve soil resiliency to climate variations and mitigate
23 greenhouse gas emissions by carbon sequestration; and up to \$50,000
24 in consultation with the department of taxation and finance, the
25 department of agriculture and markets and the empire state develop-
26 ment corporation, for the study of incentives for carbon sequester-
27 ing farming practices which may include tax credits and grants and
28 systems or methods of quantifying carbon sequestration for such
29 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$576,000)
30 Climate smart communities projects pursuant to title 15 of article 54
31 of the environmental conservation law including clean vehicle
32 projects; notwithstanding any law to the contrary, including
33 \$500,000 for a resiliency planting program; and including \$500,000
34 to implement easily replicated renewable energy projects, including
35 solar arrays, heat pumps, and wind turbines across the state in
36 public low income housing in suburban, urban, and rural areas with
37 the goal of advancing employment opportunities for individuals
38 living in environmental justice communities and individuals who have
39 been discharged from state correctional facilities or local jails
40 (09CS17ER) (25701) ... 12,000,000 (re. \$9,107,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 climate change mitigation and adaptation account in accordance with
45 a programmatic and financial plan to be approved by the director of
46 the budget, including suballocation to other state departments and
47 agencies, according to the following:
48 Notwithstanding any law to the contrary, to address greenhouse gas
49 emissions outside of the power sector including but not limited to
50 the development of inventories, demonstration projects and applied

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 research related to the transportation sector or methane sources
2 (09GG16ER) (25706) ... 1,000,000 (re. \$576,000)
3 Notwithstanding any law to the contrary, smart growth program state
4 assistance payments, provided on a competitive basis, to counties,
5 cities, towns, or villages to establish, update or implement compre-
6 hensive plans in a manner consistent with smart growth; provided,
7 however, that up to 25 percent of such payments may be awarded to
8 not-for-profit organizations for such purposes (09SG16ER) (24824)
9 ... 2,000,000 (re. \$942,000)
10 Notwithstanding any law to the contrary for the New York state soil
11 and water conservation committee in conjunction with the department
12 of agriculture and markets to develop a pilot climate resilient
13 farms program consistent with agriculture and markets law article
14 11-a, agricultural environmental management program (09CR16ER)
15 (25718) ... 2,500,000 (re. \$462,000)
16 Climate smart communities projects pursuant to title 15 of article 54
17 of the environmental conservation law (09CS16ER) (25701)
18 14,000,000 (re. \$4,986,000)

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
20 section 1, of the laws of 2017:
21 Notwithstanding any law to the contrary, to conduct state vulnerabili-
22 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,613,000)

23 Capital Projects Funds - Other
24 Environmental Protection Fund
25 Open Space Account - 30454
26 Environment and Recreation Purpose

27 By chapter 54, section 1, of the laws of 2022:
28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 open space account in accordance with a programmatic and financial
31 plan to be approved by the director of the budget, including subal-
32 location to other state departments and agencies, according to the
33 following:
34 Costs related to the acquisition of the following properties: Atlantic
35 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
36 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
37 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
38 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
39 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
40 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
41 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
42 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
43 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
44 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
45 Unfragmented Forest, Catskill River and Road Corridors, New York
46 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
47 Five Rivers Environmental Education Center, Lake George watershed,
48 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
49 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 2 Saratoga County, Hudson River Projects, Follensby Park, Washington
 3 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 4 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 5 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 6 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 7 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 8 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 9 Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill
 10 State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands
 11 and Niagara River, Long Island Trails and Greenways, Bronx Harlem
 12 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 13 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 14 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 15 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 16 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 17 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 18 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 19 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 20 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 21 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 22 Surges and Flooding on Human and Natural Communities, Long Distance
 23 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 24 Wildlife Management Area Protection, Working Forest Lands, State
 25 Park and State Historic Site Protection, (a) notwithstanding any law
 26 to the contrary, \$3,200,000 from the land acquisition allocation for
 27 urban forestry projects provided that no less than \$500,000 shall be
 28 made available for such programs in cities and towns with popu-
 29 lations of 65,000 or more, and including up to \$200,000 for munici-
 30 pal grants for reforesting public lands impacted by invasive species;
 31 (b) notwithstanding any law to the contrary, \$3,000,000 from the
 32 land acquisition allocation to the land trust alliance for the
 33 purpose of awarding grants on a competitive basis to local land
 34 trusts, provided that up to ten percent of such amount may be made
 35 available for administrative costs and/or technical assistance; (c)
 36 notwithstanding any law to the contrary, not less than \$4,000,000
 37 for land acquisition in department of environmental conservation
 38 regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for
 39 the purpose of awarding grants on a competitive basis to local land
 40 trusts to purchase conservation easements, provided that up to ten
 41 percent of such amount may be made available for administrative
 42 costs and/or technical assistance (09LA22ER) (24703)
 43 40,000,000 (re. \$40,000,000)
 44 Albany Pine Bush Preserve Commission (09AP22ER) (24828)
 45 3,000,000 (re. \$3,000,000)
 46 Long Island Central Pine Barrens Planning (09LP22ER) (24829)
 47 2,500,000 (re. \$2,500,000)
 48 Notwithstanding any law to the contrary, for services and expenses of
 49 the following commissions: \$259,000 for Susquehanna river basin
 50 commission; \$359,500 for the Delaware river basin commission;
 51 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
 52 state environmental commission; and \$38,000 for the New England

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental
 2 science and forestry center for native peoples and the environment
 3 (09EC22ER) (25705) ... 1,085,200 (re. \$993,000)
 4 Long Island South Shore Estuary Reserve (09SE22ER) (24831)
 5 1,000,000 (re. \$1,000,000)
 6 Agricultural non-point source abatement and control projects, notwith-
 7 standing any law to the contrary, including projects to combat harm-
 8 ful algal blooms; (a) \$2,000,000 shall be made available for
 9 services and expenses of the Cornell University Integrated Pest
 10 Management program; (b) \$500,000 shall be made available to the
 11 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 12 ment planning and implementation activities; and (c) \$250,000 shall
 13 be made available to Cornell for the pesticide management education
 14 program to support training and certification (09AN22ER) (24832) ...
 15 20,000,000 (re. \$20,000,000)
 16 Non-agricultural non-point source abatement and control projects
 17 notwithstanding any law to the contrary, \$1,000,000 of such amount
 18 shall be made available for Cornell community integrated pest
 19 management (09NP22ER) (24833) ... 6,200,000 (re. \$6,200,000)
 20 Agriculture and farmland protection activities, notwithstanding any
 21 law to the contrary, up to \$1,000,000 shall be made available to the
 22 tug hill tomorrow land trust for army compatible use buffer program
 23 projects around Fort Drum, and up to \$96,000 shall be made available
 24 to Cornell University for services and expenses of land classifica-
 25 tion, agriculture district mapping and master list of soils
 26 (09FP22ER) (24825) ... 21,000,000 (re. \$21,000,000)
 27 Biodiversity stewardship and research; including funding for public
 28 New York universities to conduct field studies and research on
 29 biodiversity issues and up to \$500,000 of this amount to support
 30 pollinator diversity, up to \$300,000 of which may be allocated to
 31 Cornell University, including research related to the potential
 32 adverse impacts of pesticides such as neonicotinoids, pursuant to a
 33 contract with the department of agriculture and markets, including
 34 the development of bee husbandry best management practices such as
 35 pest and pathogen controls; creating diversity of pollinator habi-
 36 tats; research to understand, prevent and recover from pollinator
 37 losses; and outreach and education; and including \$100,000 for the
 38 Cary Institute of Ecosystem Studies to support the Catskill environ-
 39 mental research and monitoring program (09BD22ER) (24827) ...
 40 1,750,000 (re. \$1,750,000)
 41 Notwithstanding any law to the contrary, for the Hudson River Estuary
 42 Management Plan prepared pursuant to section 11-0306 of the environ-
 43 mental conservation law, including projects to combat harmful algal
 44 blooms some or all of which may be allocated to the New England
 45 Interstate Water Pollution Control Commission or Cornell water
 46 resources institute or department of natural resources for the
 47 purposes of implementing the Hudson River Estuary Action agenda,
 48 \$1,000,000 of which shall be for the Mohawk river action plan
 49 (09HE22ER) (24836) ... 7,500,000 (re. \$7,372,000)
 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 51 Ontario Watershed Protection Alliance (09FL22ER) (24835)
 52 2,500,000 (re. \$2,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the Friends of the Upper
 2 Delaware River to implement the Delaware River Basin Restoration
 3 Program, including up to \$100,000 for operational expenses
 4 (09UD22ER) (62028) ... 300,000 (re. \$300,000)
 5 Notwithstanding any law to the contrary, to the Erie County Soil and
 6 Water Conservation District for the Lake Erie Watershed Protection
 7 Alliance (09LE22ER) (25764) ... 250,000 (re. \$250,000)
 8 Notwithstanding any law to the contrary, for the state share of costs
 9 of wastewater treatment improvement projects undertaken by munici-
 10 palities to upgrade municipal systems to meet stormwater, combined
 11 sewer overflow, sanitary sewer overflow and wastewater treatment
 12 discharge requirements with priority given to systems that are in
 13 violation of title 8 of article 17 of the environmental conservation
 14 law and aquatic habitat restoration projects undertaken by munici-
 15 palities and not-for-profit corporations for aquatic habitat resto-
 16 ration projects as defined in subdivision 1 of section 56-0101 of
 17 the environmental conservation law and including projects to combat
 18 harmful algal blooms; including up to \$3,000,000 to Suffolk county
 19 to provide a 50 percent match for a program developed in consulta-
 20 tion with the department for research, development and pilot
 21 projects to develop cost effective methods to address nitrogen and
 22 pathogen loading from septic system or cesspool effluent or other
 23 sources or to support such efforts without a match at the state
 24 university of Stony Brook directly or through its research founda-
 25 tion and \$1,500,000 for Suffolk county for sewer improvement
 26 projects; and including \$5,000,000 for Nassau county for the Bay
 27 park wastewater treatment plant outfall pipe, associated conveyance
 28 systems, nitrogen abatement treatment works, ocean outfall and/or
 29 connections, and/or for costs incurred by Nassau County for the
 30 project to connect the Long Beach waste water treatment plant
 31 collection system to the Bay Park wastewater treatment plant and
 32 including \$250,000 from such amount to the Long Island regional
 33 planning council for services and expenses related to the Long
 34 Island Nitrogen Action Plan; and including \$5,000,000 to update
 35 source water assessment plans and develop associated water
 36 protection programs some or all of which may be allocated to the
 37 United States Geological Survey or the New England Interstate Water
 38 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-
 39 ciation; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000
 40 to the State University of New York at Stony Brook directly or
 41 through its research foundation, to support research develop- ment
 42 and any associated testing or pilot projects towards improved septic
 43 and wastewater treatment systems to remove phosphorus; and \$500,000
 44 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837)
 45 ... 22,000,000 (re. \$22,000,000)
 46 Notwithstanding any law to the contrary for New York ocean and Great
 47 Lakes ecosystem conservation projects, consistent with the policy
 48 articulated in article 14 of the environmental conservation law
 49 including projects to combat harmful algal blooms; including
 50 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for
 51 the Great Lakes commission (09GL22ER) (24830)
 52 22,500,000 (re. \$22,434,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the implementation of the
2 recommendations of the invasive species task force prepared pursuant
3 to chapter 324 of the laws of 2003 and for the purposes set forth in
4 chapter 674 of the laws of 2007 including not less than \$900,000 for
5 Lake George, including not less than \$120,000 for Cornell University
6 for the plant certification program, provided that not less than
7 \$5,750,000 be made available for invasive species eradication,
8 including but not limited to southern pine beetle, including up to
9 \$500,000 to Cornell University for the control of hemlock wooly
10 adelgid, and including grants related to the control and management
11 of invasive species, and \$500,000 to address the southern pine
12 beetle including up to \$250,000 to the Central Pine Barrens Joint
13 Planning and Policy Commission for the implementation and adminis-
14 tration of a prescribed fire program; and \$100,000 to Onondaga Coun-
15 ty for the mitigation and eradication of the water chestnut. Such
16 funding for grants shall be provided on a competitive basis in
17 consultation with the New York Invasive Species Council (09IS22ER)
18 (24704) ... 17,000,000 (re. \$16,697,000)

19 Notwithstanding any law to the contrary, for Soil and Water Conserva-
20 tion District activities as authorized for reimbursement and funding
21 in section 11-a of the soil and water conservation districts law
22 including projects to combat harmful algal blooms (09SW22ER) (24834)
23 ... 14,500,000 (re. \$14,500,000)

24 Notwithstanding any law to the contrary, for Agricultural Waste
25 Management projects, including up to \$700,000 to Cornell University,
26 in consultation with the department, to continue implementing the
27 dairy acceleration program (09AW22ER) (24826)
28 1,500,000 (re. \$1,500,000)

29 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
30 section 1, of the laws of 2022:

31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 open space account in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments and agencies, according to the
36 following:

37 Costs related to the acquisition of the following properties: Atlantic
38 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
39 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
40 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
41 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
42 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
43 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
44 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
45 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
46 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
47 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
48 Unfragmented Forest, Catskill River and Road Corridors, New York
49 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
50 Five Rivers Environmental Education Center, Lake George watershed,
51 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 2 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 3 Saratoga County, Hudson River Projects, Follensby Park, Washington
 4 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 5 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 6 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 7 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 8 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 9 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 10 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 11 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 12 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 13 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 14 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 15 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 16 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 17 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 18 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 19 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 20 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 21 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 22 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 23 Surges and Flooding on Human and Natural Communities, Long Distance
 24 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 25 Wildlife Management Area Protection, Working Forest Lands, State
 26 Park and State Historic Site Protection, (a) notwithstanding any law
 27 to the contrary, \$1,000,000 from the land acquisition allocation for
 28 urban forestry projects provided that no less than \$500,000 shall be
 29 made available for such programs in cities and towns with popu-
 30 lations of 65,000 or more; (b) notwithstanding any law to the
 31 contrary, \$2,500,000 from the land acquisition allocation to the
 32 land trust alliance for the purpose of awarding grants on a compet-
 33 itive basis to local land trusts, provided that up to ten percent of
 34 such amount may be made available for administrative costs and/or
 35 technical assistance; (c) notwithstanding any law to the contrary,
 36 not less than \$1,500,000 for land acquisition in department of envi-
 37 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the
 38 land trust alliance for the purpose of awarding grants on a compet-
 39 itive basis to local land trusts to purchase conservation easements,
 40 provided that up to ten percent of such amount may be made available
 41 for administrative costs and/or technical assistance; (e) \$100,000
 42 for land acquisition in department of environmental conservation
 43 region 9 pursuant to chapter 55 of the laws of 2021 related to ease-
 44 ments on state forest land (09LA21ER) (24703)
 45 30,000,000 (re. \$29,745,000)
 46 Long Island Central Pine Barrens Planning (09LP21ER) (24829)
 47 2,000,000 (re. \$156,000)
 48 Notwithstanding any law to the contrary, for services and expenses of
 49 the following commissions: \$259,000 for Susquehanna river basin
 50 commission; \$359,500 for the Delaware river basin commission;
 51 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
 52 state environmental commission; and \$38,000 for the New England

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and \$373,000 for the college of environmental
 2 science and forestry center for native peoples and the environment
 3 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000)
 4 Long Island South Shore Estuary Reserve (09SE21ER) (24831)
 5 900,000 (re. \$900,000)
 6 Agricultural non-point source abatement and control projects, notwith-
 7 standing any law to the contrary, including projects to combat harm-
 8 ful algal blooms; (a) \$1,000,000 shall be made available for
 9 services and expenses of the Cornell University Integrated Pest
 10 Management program; (b) \$500,000 shall be made available to the
 11 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 12 ment planning and implementation activities; and (c) \$250,000 shall
 13 be made available to Cornell for the pesticide management education
 14 program to support training and certification (09AN21ER) (24832) ...
 15 18,000,000 (re. \$17,956,000)
 16 Non-agricultural non-point source abatement and control projects
 17 notwithstanding any law to the contrary, \$550,000 of such amount
 18 shall be made available for Cornell community integrated pest
 19 management (09NP21ER) (24833) ... 5,750,000 (re. \$5,493,000)
 20 Agriculture and farmland protection activities, notwithstanding any
 21 law to the contrary, up to \$1,000,000 shall be made available to the
 22 tug hill tomorrow land trust for army compatible use buffer program
 23 projects around Fort Drum, and up to \$95,000 shall be made available
 24 to Cornell University for services and expenses of land classifica-
 25 tion, agriculture district mapping and master list of soils
 26 (09FP21ER) (24825) ... 18,000,000 (re. \$18,000,000)
 27 Biodiversity stewardship and research; including funding for public
 28 New York universities to conduct field studies and research on
 29 biodiversity issues and up to \$500,000 of this amount to support
 30 pollinator diversity, up to \$300,000 of which may be allocated to
 31 Cornell University, including research related to the potential
 32 adverse impacts of pesticides such as neonicotinoids, pursuant to a
 33 contract with the department of agriculture and markets, including
 34 the development of bee husbandry best management practices such as
 35 pest and pathogen controls; creating diversity of pollinator habi-
 36 tats; research to understand, prevent and recover from pollinator
 37 losses; and outreach and education; and including \$100,000 for the
 38 Cary Institute of Ecosystem Studies to support the Catskill environ-
 39 mental research and monitoring program (09BD21ER) (24827)
 40 1,350,000 (re. \$1,350,000)
 41 Notwithstanding any law to the contrary, for the Hudson River Estuary
 42 Management Plan prepared pursuant to section 11-0306 of the environ-
 43 mental conservation law, including projects to combat harmful algal
 44 blooms some or all of which may be allocated to the New England
 45 Interstate Water Pollution Control Commission or Cornell water
 46 resources institute or department of natural resources for the
 47 purposes of implementing the Hudson River Estuary Action agenda,
 48 \$1,000,000 of which shall be for the Mohawk river action plan
 49 (09HE21ER) (24836) ... 6,500,000 (re. \$6,011,000)
 50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 51 Ontario Watershed Protection Alliance (09FL21ER) (24835)
 52 2,300,000 (re. \$2,300,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, to the Erie County Soil and
2 Water Conservation District for the Lake Erie Watershed Protection
3 Alliance (09LE21ER) (25764) ... 250,000 (re. \$250,000)
4 Notwithstanding any law to the contrary, for the state share of costs
5 of wastewater treatment improvement projects undertaken by munici-
6 palities to upgrade municipal systems to meet stormwater, combined
7 sewer overflow, sanitary sewer overflow and wastewater treatment
8 discharge requirements with priority given to systems that are in
9 violation of title 8 of article 17 of the environmental conservation
10 law and aquatic habitat restoration projects undertaken by munici-
11 palities and not-for-profit corporations for aquatic habitat resto-
12 ration projects as defined in subdivision 1 of section 56-0101 of
13 the environmental conservation law and including projects to combat
14 harmful algal blooms; including up to \$4,500,000 to Suffolk county
15 to provide a 50 percent match for a program developed in consulta-
16 tion with the department for research, development and pilot
17 projects to develop cost effective methods to address nitrogen and
18 pathogen loading from septic system or cesspool effluent or other
19 sources or to support such efforts without a match at the state
20 university of Stony Brook directly or through its research founda-
21 tion and \$1,500,000 for Suffolk county for sewer improvement
22 projects; and including \$5,000,000 for Nassau county for the Bay
23 park wastewater treatment plant outfall pipe, associated conveyance
24 systems, nitrogen abatement treatment works, ocean outfall and/or
25 connections, and including \$250,000 from such amount to the Long
26 Island regional planning council for services and expenses related
27 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
28 update source water assessment plans and develop associated water
29 protection programs some or all of which may be allocated to the
30 United States Geological Survey or the New England Interstate Water
31 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-
32 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for
33 the City of Long Beach for water quality projects; and \$150,000 for
34 the East of Hudson Watershed Corporation (09WQ21ER) (24837)
35 18,000,000 (re. \$17,829,000)
36 Notwithstanding any law to the contrary for New York ocean and Great
37 Lakes ecosystem conservation projects, consistent with the policy
38 articulated in article 14 of the environmental conservation law
39 including projects to combat harmful algal blooms; including
40 \$450,000 for the Peconic Estuary Partnership, including \$60,000 for
41 the Great Lakes commission (09GL21ER) (24830)
42 18,500,000 (re. \$17,598,000)
43 Notwithstanding any law to the contrary, for the implementation of the
44 recommendations of the invasive species task force prepared pursuant
45 to chapter 324 of the laws of 2003 and for the purposes set forth in
46 chapter 674 of the laws of 2007 including not less than \$450,000 for
47 Lake George, including not less than \$120,000 for Cornell University
48 for the plant certification program, provided that not less than
49 \$5,750,000 be made available for invasive species eradication,
50 including but not limited to southern pine beetle, including up to
51 \$500,000 to Cornell University for the control of hemlock wooly
52 adelgid, and including grants related to the control and management

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of invasive species, and \$500,000 to address the southern pine
2 beetle including up to \$250,000 to the Central Pine Barrens Joint
3 Planning and Policy Commission for the implementation and adminis-
4 tration of a prescribed fire program. Such funding for grants shall
5 be provided on a competitive basis in consultation with the New York
6 Invasive Species Council (09IS21ER) (24704)
7 13,238,000 (re. \$12,623,000)
8 Notwithstanding any law to the contrary, for Soil and Water Conserva-
9 tion District activities as authorized for reimbursement and funding
10 in section 11-a of the soil and water conservation districts law
11 including projects to combat harmful algal blooms (09SW21ER) (24834)
12 ... 11,000,000 (re. \$11,000)
13 Notwithstanding any law to the contrary, for Agricultural Waste
14 Management projects, including up to \$700,000 to Cornell University,
15 in consultation with the department, to continue implementing the
16 dairy acceleration program (09AW21ER) (24826)
17 1,500,000 (re. \$1,500,000)

18 By chapter 54, section 1, of the laws of 2020:

19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 open space account in accordance with a programmatic and financial
22 plan to be approved by the director of the budget, including subal-
23 location to other state departments and agencies, according to the
24 following:

25 Costs related to the acquisition of the following properties: Atlantic
26 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
27 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
28 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
29 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
30 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
31 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
32 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
33 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
34 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
35 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
36 Unfragmented Forest, Catskill River and Road Corridors, New York
37 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
38 Five Rivers Environmental Education Center, Lake George watershed,
39 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
40 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
41 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
42 Saratoga County, Hudson River Projects, Follensby Park, Washington
43 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
44 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
45 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
46 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
47 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
48 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
49 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
50 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
51 Islands and Niagara River, Long Island Trails and Greenways, Bronx

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Harlem Greenway, Harbor Herons Wildlife Complex, Schunne-munk
 2 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectiv-
 3 ity Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 4 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 5 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 6 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 7 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 8 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 9 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 10 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 11 Surges and Flooding on Human and Natural Communities, Long Distance
 12 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 13 Wildlife Management Area Protection, Working Forest Lands, State
 14 Park and State Historic Site Protection, (a) notwithstanding any law
 15 to the contrary, \$1,000,000 from the land acquisition allocation for
 16 urban forestry projects provided that no less than \$500,000 shall be
 17 made available for such programs in cities and towns with popu-
 18 lations of 65,000 or more; (b) notwithstanding any law to the
 19 contrary, \$2,500,000 from the land acquisition allocation to the
 20 land trust alliance for the purpose of awarding grants on a compet-
 21 itive basis to local land trusts, provided that up to ten percent of
 22 such amount may be made available for administrative costs and/or
 23 technical assistance; (c) notwithstanding any law to the contrary,
 24 not less than \$3,000,000 for land acquisition in department of envi-
 25 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake
 26 George Park Commission for facilities construction and upgrades; and
 27 (e) \$1,500,000 to the land trust alliance for the purpose of award-
 28 ing grants on a competitive basis to local land trusts to purchase
 29 conservation easements, provided that up to ten percent of such
 30 amount may be made available for administrative costs and/or techni-
 31 cal assistance (09LA20ER) (24703)
 32 31,000,000 (re. \$26,392,000)
 33 Albany Pine Bush Preserve Commission (09AP20ER) (24828)
 34 2,675,000 (re. \$917,000)
 35 Notwithstanding any law to the contrary, for service and expenses of
 36 the following commissions: \$259,000 for Susquehanna river basin
 37 commission; \$359,500 for the Delaware river basin commission;
 38 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
 39 state environmental commission; and \$38,000 for the New England
 40 Interstate commission; and \$373,000 for the college of environmental
 41 science and forestry center for native peoples and the environment
 42 (09EC20ER) (25705) ... 1,086,000 (re. \$374,000)
 43 Long Island South Shore Estuary Reserve (09SE20ER) (24831)
 44 900,000 (re. \$900,000)
 45 Agricultural non-point source abatement and control projects, notwith-
 46 standing any law to the contrary, including projects to combat harm-
 47 ful algal blooms; (a) \$1,000,000 shall be made available for
 48 services and expenses of the Cornell University Integrated Pest
 49 Management program; (b) \$500,000 shall be made available to the
 50 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 51 ment planning and implementation activities; and (c) \$250,000 shall
 52 be made available to Cornell for the pesticide management education

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 program to support training and certification (09AN20ER) (24832) ...
2 18,000,000 (re. \$17,177,000)
3 Non-agricultural non-point source abatement and control projects
4 notwithstanding any law to the contrary, \$550,000 of such amount
5 shall be made available for Cornell community integrated pest
6 management (09NP20ER) (24833) ... 6,000,000 (re. \$5,535,000)
7 Agriculture and farmland protection activities, notwithstanding any
8 law to the contrary, up to \$1,000,000 shall be made available to the
9 tug hill tomorrow land trust for army compatible use buffer program
10 projects around Fort Drum, and up to \$95,000 shall be made available
11 to Cornell University for services and expenses of land classifica-
12 tion, agriculture district mapping and master list of soils
13 (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000)
14 Biodiversity stewardship and research; including funding for public
15 New York universities to conduct field studies and research on
16 biodiversity issues and up to \$500,000 of this amount to support
17 pollinator diversity, up to \$300,000 of which may be allocated to
18 Cornell University, including research related to the potential
19 adverse impacts of pesticides such as neonicotinoids, pursuant to a
20 contract with the department of agriculture and markets, including
21 the development of bee husbandry best management practices such as
22 pest and pathogen controls; creating diversity of pollinator habi-
23 tats; research to understand, prevent and recover from pollinator
24 losses; and outreach and education; and including \$100,000 for the
25 Cary Institute of Ecosystem Studies to support the Catskill environ-
26 mental research and monitoring program (09BD20ER) (24827)
27 1,350,000 (re. \$597,000)
28 Notwithstanding any law to the contrary, for the Hudson River Estuary
29 Management Plan prepared pursuant to section 11-0306 of the environ-
30 mental conservation law, including projects to combat harmful algal
31 blooms some or all of which may be allocated to the New England
32 Interstate Water Pollution Control Commission or Cornell water
33 resources institute or department of natural resources for the
34 purposes of implementing the Hudson River Estuary Action agenda,
35 \$1,000,000 of which shall be for the Mohawk river action plan
36 (09HE20ER) (24836) ... 6,500,000 (re. \$2,002,000)
37 Notwithstanding any law to the contrary, to the Erie County Soil and
38 Water Conservation District for the Lake Erie Watershed Protection
39 Alliance (09LE20ER) (25764) ... 250,000 (re. \$62,000)
40 Notwithstanding any law to the contrary, for the state share of costs
41 of wastewater treatment improvement projects undertaken by munici-
42 palities to upgrade municipal systems to meet stormwater, combined
43 sewer overflow, sanitary sewer overflow and wastewater treatment
44 discharge requirements with priority given to systems that are in
45 violation of title 8 of article 17 of the environmental conservation
46 law and aquatic habitat restoration projects undertaken by munici-
47 palities and not-for-profit corporations for aquatic habitat resto-
48 ration projects as defined in subdivision 1 of section 56-0101 of
49 the environmental conservation law and including projects to combat
50 harmful algal blooms; including up to \$3,000,000 to Suffolk county
51 to provide a 50 percent match for a program developed in consulta-
52 tion with the department for research, development and pilot

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects to develop cost effective methods to address nitrogen and
2 pathogen loading from septic system or cesspool effluent or other
3 sources or to support such efforts without a match at the state
4 university of Stony Brook directly or through its research founda-
5 tion and \$1,500,000 for Suffolk county for sewer improvement
6 projects; and including \$5,000,000 for Nassau county for the Bay
7 park wastewater treatment plant outfall pipe, associated conveyance
8 systems, nitrogen abatement treatment works, ocean outfall and/or
9 connections, and including \$250,000 from such amount to the Long
10 Island regional planning council for services and expenses related
11 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
12 update source water assessment plans and develop associated water
13 protection programs some or all of which may be allocated to the
14 United States Geological Survey or the New England Interstate Water
15 Pollution Control Commission; \$350,000 for the costs of rehabili-
16 tation and improvements to the Town of Hempstead Marine laboratory;
17 \$1,000,000 for activities related to the cleanup of Scajaquada
18 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for
19 the Chautauqua Lake Partnership (09WQ20ER) (24837)
20 18,600,000 (re. \$10,970,000)
21 Notwithstanding any law to the contrary for New York ocean and Great
22 Lakes ecosystem conservation projects, consistent with the policy
23 articulated in article 14 of the environmental conservation law
24 including projects to combat harmful algal blooms; including
25 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
26 including \$60,000 for the Great Lakes commission (09GL20ER) (24830)
27 ... 18,750,000 (re. \$14,975,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 and for the purposes set forth in
31 chapter 674 of the laws of 2007 including not less than \$450,000 for
32 Lake George, including not less than \$120,000 for Cornell University
33 for the plant certification program, provided that not less than
34 \$5,750,000 be made available for invasive species eradication,
35 including but not limited to southern pine beetle, including up to
36 \$500,000 to Cornell University for the control of hemlock wooly
37 adelgid, and including grants related to the control and management
38 of invasive species, and \$500,000 to address the southern pine
39 beetle including up to \$250,000 to the Central Pine Barrens Joint
40 Planning and Policy Commission for the implementation and adminis-
41 tration of a prescribed fire program, and \$300,000 to the county of
42 Nassau for the purchase of an aquatic weed harvester. Such funding
43 for grants shall be provided on a competitive basis in consultation
44 with the New York Invasive Species Council (09IS20ER) (24704)
45 13,238,000 (re. \$12,257,000)
46 Notwithstanding any law to the contrary, for Agricultural Waste
47 Management projects, including up to \$700,000 to Cornell University,
48 in consultation with the department, to continue implementing the
49 dairy acceleration program (09AW20ER) (24826)
50 1,500,000 (re. \$1,500,000)

51 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Costs related to the acquisition of the following properties: Atlantic
8 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
9 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
10 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
11 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
12 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
13 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
14 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
15 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
16 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
17 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
18 Unfragmented Forest, Catskill River and Road Corridors, New York
19 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
20 Five Rivers Environmental Education Center, Lake George watershed,
21 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
22 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
23 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
24 Saratoga County, Hudson River Projects, Follensby Park, Washington
25 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
26 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
27 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
28 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
29 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
30 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
31 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
32 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
33 Islands and Niagara River, Long Island Trails and Greenways, Bronx
34 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
35 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
36 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
37 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
38 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
39 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
40 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
41 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
42 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
43 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
44 Surges and Flooding on Human and Natural Communities, Long Distance
45 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
46 Wildlife Management Area Protection, Working Forest Lands, State
47 Park and State Historic Site Protection, (a) notwithstanding any law
48 to the contrary, \$1,000,000 from the land acquisition allocation for
49 urban forestry projects provided that no less than \$500,000 shall be
50 made available for such programs in cities and towns with popu-
51 lations of 65,000 or more; (b) notwithstanding any law to the
52 contrary, \$2,500,000 from the land acquisition allocation to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 (re. \$16,490,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 (re. \$176,000)

Long Island South Shore Estuary Reserve (09SE19ER) (24831) 900,000 (re. \$900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 (re. \$11,406,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 (re. \$5,749,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 (re. \$17,704,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental research and monitoring program (09BD19ER) (24827)
2 1,350,000 (re. \$1,000)
3 Notwithstanding any law to the contrary, for the Hudson River Estuary
4 Management Plan prepared pursuant to section 11-0306 of the environ-
5 mental conservation law, including projects to combat harmful algal
6 blooms some or all of which may be allocated to the New England
7 Interstate Water Pollution Control Commission or Cornell water
8 resources institute or department of natural resources for the
9 purposes of implementing the Hudson River Estuary Action agenda,
10 \$1,000,000 of which shall be for the Mohawk river action plan
11 (09HE19ER) (24836) ... 6,500,000 (re. \$1,599,000)
12 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
13 Ontario Watershed Protection Alliance (09FL19ER) (24835)
14 2,300,000 (re. \$138,000)
15 Notwithstanding any law to the contrary, to the Erie County Soil and
16 Water Conservation District for the Lake Erie Watershed Protection
17 Alliance (09LE19ER) (25764) ... 250,000 (re. \$50,000)
18 Notwithstanding any law to the contrary, for the state share of costs
19 of wastewater treatment improvement projects undertaken by munici-
20 palities to upgrade municipal systems to meet stormwater, combined
21 sewer overflow, sanitary sewer overflow and wastewater treatment
22 discharge requirements with priority given to systems that are in
23 violation of title 8 of article 17 of the environmental conservation
24 law and aquatic habitat restoration projects undertaken by munici-
25 palities and not-for-profit corporations for aquatic habitat resto-
26 ration projects as defined in subdivision 1 of section 56-0101 of
27 the environmental conservation law and including projects to combat
28 harmful algal blooms; including up to \$3,000,000 to Suffolk county
29 to provide a 50 percent match for a program developed in consulta-
30 tion with the department for research, development and pilot
31 projects to develop cost effective methods to address nitrogen and
32 pathogen loading from septic system or cesspool effluent or other
33 sources or to support such efforts without a match at the state
34 university of Stony Brook directly or through its research founda-
35 tion and \$1,500,000 for Suffolk county for sewer improvement
36 projects; and including \$5,000,000 for Nassau county for the Bay
37 park wastewater treatment plant outfall pipe, associated conveyance
38 systems, nitrogen abatement treatment works, ocean outfall and/or
39 connections, and including \$250,000 from such amount to the Long
40 Island regional planning council for services and expenses related
41 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
42 update source water assessment plans and develop associated water
43 protection programs some or all of which may be allocated to the
44 United States Geological Survey or the New England Interstate Water
45 Pollution Control Commission; and including up to \$100,000 for the
46 removal and appropriate disposal of firefighting foam containing
47 regulated perfluorinated compounds from municipal fire and emergency
48 response departments; \$350,000 for the costs of rehabilitation and
49 improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
50 (24837) ... 17,750,000 (re. \$6,672,000)
51 Notwithstanding any law to the contrary for New York ocean and Great
52 Lakes ecosystem conservation projects, consistent with the policy

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 articulated in article 14 of the environmental conservation law
2 including projects to combat harmful algal blooms; including
3 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
4 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)
5 ... 17,250,000 (re. \$7,712,000)
6 Notwithstanding any law to the contrary, for the implementation of the
7 recommendations of the invasive species task force prepared pursuant
8 to chapter 324 of the laws of 2003 and for the purposes set forth in
9 chapter 674 of the laws of 2007 including not less than \$450,000 for
10 Lake George, including not less than \$120,000 for Cornell University
11 for the plant certification program, provided that not less than
12 \$6,050,000 be made available for invasive species eradication,
13 including but not limited to southern pine beetle, including up to
14 \$500,000 to Cornell University for the control of hemlock wooly
15 adelgid, and including grants related to the control and management
16 of invasive species, and \$500,000 to address the southern pine
17 beetle including up to \$250,000 to the Central Pine Barrens Joint
18 Planning and Policy Commission for the implementation and adminis-
19 tration of a prescribed fire program. Such funding for grants shall
20 be provided on a competitive basis in consultation with the New York
21 Invasive Species Council (09IS19ER) (24704)
22 13,300,000 (re. \$5,724,000)
23 Notwithstanding any law to the contrary, for Soil and Water Conserva-
24 tion District activities as authorized for reimbursement and funding
25 in section 11-a of the soil and water conservation districts law
26 including projects to combat harmful algal blooms (09SW19ER) (24834)
27 ... 10,500,000 (re. \$1,000)
28 Notwithstanding any law to the contrary, for Agricultural Waste
29 Management projects, including up to \$700,000 to Cornell University,
30 in consultation with the department, to continue implementing the
31 dairy acceleration program (09AW19ER) (24826)
32 1,500,000 (re. \$964,000)

33 By chapter 54, section 1, of the laws of 2018:

34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 open space account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:

40 Costs related to the acquisition of the following properties: Atlan-
41 tic Coast, Long Island Sound, Long Island South Shore Estuary
42 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
43 Barrens, Western Suffolk/Nassau Special Groundwater Protection
44 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
45 Inner City/Underserved Community Parks, Long Pond, Staten Island
46 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
47 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
48 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
49 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
50 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
51 Unfragmented Forest, Catskill River and Road Corridors, New York

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 2 Five Rivers Environmental Education Center, Lake George watershed,
 3 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 4 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 5 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 6 Saratoga County, Hudson River Projects, Follensby Park, Washington
 7 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 8 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 9 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 10 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 11 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 12 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 13 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 14 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 15 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 16 Harlem Greenway, Harbor Herons Wildlife Complex, Schunmunk
 17 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 18 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 19 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 20 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 21 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 22 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 23 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 24 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 25 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 26 Surges and Flooding on Human and Natural Communities, Long Distance
 27 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 28 Wildlife Management Area Protection, Working Forest Lands, State
 29 Park and State Historic Site Protection, (a) notwithstanding any law
 30 to the contrary, \$1,000,000 from the land acquisition allocation for
 31 urban forestry projects provided that no less than \$500,000 shall be
 32 made available for such programs in cities and towns with popu-
 33 lations of 65,000 or more; (b) notwithstanding any law to the
 34 contrary, \$2,500,000 from the land acquisition allocation to the
 35 land trust alliance for the purpose of awarding grants on a compet-
 36 itive basis to local land trusts, provided that up to ten percent of
 37 such amount may be made available for administrative costs and/or
 38 technical assistance; (c) notwithstanding any law to the contrary,
 39 not less than \$3,000,000 for land acquisition in department of envi-
 40 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000
 41 for Adirondack infrastructure and environmental improvements for the
 42 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;
 43 and (e) \$700,000 for the Lake George Park Commission for facilities
 44 construction (09LA18ER) (24703) ... 35,000,000 (re. \$7,889,000)
 45 Long Island South Shore Estuary Reserve (09SE18ER) (24831)
 46 900,000 (re. \$352,000)
 47 Agricultural non-point source abatement and control projects, notwith-
 48 standing any law to the contrary, including projects to combat harm-
 49 ful algal blooms; (a) \$1,000,000 shall be made available for
 50 services and expenses of the Cornell University Integrated Pest
 51 Management program; (b) \$500,000 shall be made available to the
 52 Cornell Cooperative Extension of Suffolk County for nutrient manage-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment planning and implementation activities; and (c) \$250,000 shall
2 be made available to Cornell for the pesticide management education
3 program to support training and certification (09AN18ER) (24832) ...
4 17,000,000 (re. \$4,541,000)
5 Non-agricultural non-point source abatement and control projects
6 notwithstanding any law to the contrary, \$550,000 of such amount
7 shall be made available for Cornell community integrated pest
8 management (09NP18ER) (24833) ... 7,000,000 (re. \$4,040,000)
9 Agriculture and farmland protection activities, notwithstanding any
10 law to the contrary, up to \$1,000,000 shall be made available to the
11 tug hill tomorrow land trust for army compatible use buffer program
12 projects around Fort Drum, and up to \$90,000 shall be made available
13 to Cornell University for services and expenses of land classifica-
14 tion, agriculture district mapping and master list of soils
15 (09FP18ER) (24825) ... 18,000,000 (re. \$15,316,000)
16 Biodiversity stewardship and research; including funding for public
17 New York universities to conduct field studies and research on
18 biodiversity issues and up to \$500,000 of this amount to support
19 pollinator diversity, up to \$300,000 of which may be allocated to
20 Cornell University, including research related to the potential
21 adverse impacts of pesticides such as neonicotinoids, pursuant to a
22 contract with the department of agriculture and markets, including
23 the development of bee husbandry best management practices such as
24 pest and pathogen controls; creating diversity of pollinator habi-
25 tats; research to understand, prevent and recover from pollinator
26 losses; and outreach and education; and including \$100,000 for the
27 Cary Institute of Ecosystem Studies to support the Catskill environ-
28 mental research and monitoring program (09BD18ER) (24827)
29 1,350,000 (re. \$73,000)
30 Notwithstanding any law to the contrary, for the Hudson River Estuary
31 Management Plan prepared pursuant to section 11-0306 of the environ-
32 mental conservation law, including projects to combat harmful algal
33 blooms some or all of which may be allocated to the New England
34 Interstate Water Pollution Control Commission or Cornell water
35 resources institute or department of natural resources for the
36 purposes of implementing the Hudson River Estuary Action agenda,
37 \$1,000,000 of which shall be for the Mohawk river action plan
38 (09HE18ER) (24836) ... 6,500,000 (re. \$1,365,000)
39 Notwithstanding any law to the contrary, for the state share of costs
40 of wastewater treatment improvement projects undertaken by munici-
41 palities to upgrade municipal systems to meet stormwater, combined
42 sewer overflow, sanitary sewer overflow and wastewater treatment
43 discharge requirements with priority given to systems that are in
44 violation of title 8 of article 17 of the environmental conservation
45 law and aquatic habitat restoration projects undertaken by munici-
46 palities and not-for-profit corporations for aquatic habitat resto-
47 ration projects as defined in subdivision 1 of section 56-0101 of
48 the environmental conservation law and including projects to combat
49 harmful algal blooms; including up to \$3,000,000 to Suffolk county
50 to provide a 50 percent match for a program developed in consulta-
51 tion with the department for research, development and pilot
52 projects to develop cost effective methods to address nitrogen and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 pathogen loading from septic system or cesspool effluent or other
2 sources or to support such efforts without a match at the state
3 university of Stony Brook directly or through its research founda-
4 tion and \$1,500,000 for Suffolk county for sewer improvement
5 projects; and including \$5,000,000 for Nassau county for the Bay
6 park wastewater treatment plant outfall pipe, associated conveyance
7 systems, nitrogen abatement treatment works, ocean outfall and/or
8 connections, including up to \$400,000 from such amount for testing
9 of monitoring wells in Nassau County and including \$250,000 from
10 such amount to the Long Island regional planning council for
11 services and expenses related to the Long Island Nitrogen Action
12 Plan; and including \$1,000,000 to maximize the availability of drug
13 collection programs for communities throughout the state, including
14 for the purchase and distribution of tamper proof drug collection
15 boxes, and other federally approved drug collection programs
16 provided that participating in the department of environmental
17 conservation's self-audit program shall not be required; and includ-
18 ing \$5,000,000 to update source water assessment plans and develop
19 associated water protection programs some or all of which may be
20 allocated to the United States Geological Survey or the New England
21 Interstate Water Pollution Control Commission; and including up to
22 \$100,000 for the removal and appropriate disposal of firefighting
23 foam containing regulated perfluorinated compounds from municipal
24 fire and emergency response departments (09WQ18ER) (24837)
25 20,250,000 (re. \$7,224,000)
26 Notwithstanding any law to the contrary for New York ocean and Great
27 Lakes ecosystem conservation projects, consistent with the policy
28 articulated in article 14 of the environmental conservation law
29 including projects to combat harmful algal blooms; including
30 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
31 including \$60,000 for the Great Lakes commission, and including
32 \$50,000 for the State University of New York at Brockport for resi-
33 liency monitoring, and including \$250,000 for the State University
34 of New York Stony Brook for a study of the feasibility, costs,
35 location, and impacts of a seagate to act as a storm surge barrier
36 for the south shore of Long Island (09GL18ER) (24830)
37 17,250,000 (re. \$5,062,000)
38 Notwithstanding any law to the contrary, for the implementation of the
39 recommendations of the invasive species task force prepared pursuant
40 to chapter 324 of the laws of 2003 and for the purposes set forth in
41 chapter 674 of the laws of 2007 including not less than \$450,000 for
42 Lake George, including not less than \$120,000 for Cornell University
43 for the plant certification program, provided that not less than
44 \$6,050,000 be made available for invasive species eradication,
45 including but not limited to southern pine beetle, including up to
46 \$500,000 to Cornell University for the control of hemlock wooly
47 adelgid, and including grants related to the control and management
48 of invasive species, and \$500,000 to address the southern pine
49 beetle including up to \$250,000 to the Central Pine Barrens Joint
50 Planning and Policy Commission for the implementation and adminis-
51 tration of a prescribed fire program. Such funding for grants shall
52 be provided on a competitive basis in consultation with the New York

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Invasive Species Council (09IS18ER) (24704)
 2 13,300,000 (re. \$1,700,000)
 3 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 4 tion District activities as authorized for reimbursement and funding
 5 in section 11-a of the soil and water conservation districts law
 6 including projects to combat harmful algal blooms; including up to
 7 \$270,000 for the Schuyler and Chemung County SWCD Shared Services
 8 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public
 9 Education Outreach and Policy (09SW18ER) (24834)
 10 10,000,000 (re. \$64,000)
 11 Notwithstanding any law to the contrary, for Agricultural Waste
 12 Management projects, including up to \$700,000 to Cornell University,
 13 in consultation with the department, to continue implementing the
 14 dairy acceleration program (09AW18ER) (24826)
 15 1,500,000 (re. \$906,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 open space account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies, according to the
 22 following:

23 Costs related to the acquisition of the following properties: Atlan-
 24 tic Coast, Long Island Sound, Long Island South Shore Estuary
 25 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
 26 Barrens, Western Suffolk/Nassau Special Groundwater Protection
 27 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
 28 Inner City/Underserved Community Parks, Long Pond, Staten Island
 29 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
 30 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
 31 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
 32 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
 33 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 34 Unfragmented Forest, Catskill River and Road Corridors, New York
 35 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 36 Five Rivers Environmental Education Center, Lake George watershed,
 37 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 38 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 39 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 40 Saratoga County, Hudson River Projects, Follensby Park, Washington
 41 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 42 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 43 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 44 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 45 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 46 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 47 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 48 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 49 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 50 Harlem Greenway, Harbor Herons Wildlife Complex, Schunнемunk
 51 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 Surges and Flooding on Human and Natural Communities, Long Distance
 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 Wildlife Management Area Protection, Working Forest Lands, State
 Park and State Historic Site Protection, (a) notwithstanding any law
 to the contrary, \$1,000,000 from the land acquisition allocation for
 urban forestry projects provided that no less than \$500,000 shall be
 made available for such programs in cities and towns with popu-
 lations of 65,000 or more; (b) notwithstanding any law to the
 contrary, \$2,500,000 from the land acquisition allocation to the
 land trust alliance for the purpose of awarding grants on a compet-
 itive basis to local land trusts, provided that up to ten percent of
 such amount may be made available for administrative costs and/or
 technical assistance; (c) notwithstanding any law to the contrary,
 not less than \$3,000,000 for land acquisition in department of envi-
 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703)
 36,349,000 (re. \$8,370,000)
 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 Schenectady for the Woodlawn Preserve (09AP17ER) (24828)
 2,675,000 (re. \$8,000)
 Agricultural non-point source abatement and control projects, notwith-
 standing any law to the contrary, (a) \$1,000,000 shall be made
 available for services and expenses of the Cornell University Inte-
 grated Pest Management program; and (b) \$500,000 shall be made
 available to the Cornell Cooperative Extension of Suffolk County for
 nutrient management planning and implementation activities
 (09AN17ER) (24832) ... 17,000,000 (re. \$3,332,000)
 Non-agricultural non-point source abatement and control projects
 notwithstanding any law to the contrary, \$550,000 of such amount
 shall be made available for Cornell community integrated pest
 management (09NP17ER) (24833) ... 7,000,000 (re. \$2,240,000)
 Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, up to \$1,000,000 shall be made available to the
 tug hill tomorrow land trust for army compatible use buffer program
 projects around Fort Drum, and up to \$87,000 shall be made available
 to Cornell University for services and expenses of land classifica-
 tion, agriculture district mapping and master list of soils
 (09FP17ER) (24825) ... 20,000,000 (re. \$19,614,000)
 Biodiversity stewardship and research; including funding for public
 New York universities to conduct field studies and research on bidi-
 versity issues and up to \$500,000 of this amount to support pollina-
 tor diversity, up to \$300,000 of which may be allocated to Cornell
 University, including research related to the potential adverse
 impacts of pesticides such as neonicotinoids, pursuant to a contract
 with the department of agriculture and markets, including the devel-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 opment of bee husbandry best management practices such as pest and
2 pathogen controls; creating diversity of pollinator habitats;
3 research to understand, prevent and recover from pollinator losses;
4 and outreach and education (09BD17ER) (24827)
5 1,000,000 (re. \$111,000)
6 Notwithstanding any law to the contrary, for the Hudson River Estuary
7 Management Plan prepared pursuant to section 11-0306 of the environ-
8 mental conservation law, \$1,000,000 of which shall be for the Mohawk
9 river action plan (09HE17ER) (24836)
10 5,500,000 (re. \$1,069,000)
11 Notwithstanding any law to the contrary, for the state share of costs
12 of wastewater treatment improvement projects undertaken by munici-
13 palities to upgrade municipal systems to meet stormwater, combined
14 sewer overflow, sanitary sewer overflow and wastewater treatment
15 discharge requirements with priority given to systems that are in
16 violation of title 8 of article 17 of the environmental conservation
17 law and aquatic habitat restoration projects undertaken by munici-
18 palities and not-for-profit corporations for aquatic habitat resto-
19 ration projects as defined in subdivision 1 of section 56-0101 of
20 the environmental conservation law; including up to \$3,000,000 to
21 Suffolk county to provide a 50 percent match for a program developed
22 in consultation with the department for research, development and
23 pilot projects to develop cost effective methods to address nitrogen
24 and pathogen loading from septic system or cesspool effluent or
25 other sources or to support such efforts without a match at the
26 state university of Stony Brook directly or through its research
27 foundation and \$1,500,000 for Suffolk county for sewer improvement
28 projects; and including \$5,000,000 for Nassau county for the Bay
29 park wastewater treatment plant outfall pipe, associated conveyance
30 systems, nitrogen abatement treatment works, ocean outfall and/or
31 connections, including up to \$400,000 from such amount for testing
32 of monitoring wells in Nassau County and including \$250,000 from
33 such amount to the Long Island regional planning council for
34 services and expenses related to the Long Island Nitrogen Action
35 Plan; and including \$1,000,000 to maximize the availability of drug
36 collection programs for communities throughout the state, including
37 for the purchase and distribution of tamper proof drug collection
38 boxes, and other federally approved drug collection programs
39 provided that participating in the department of environmental
40 conservation's self-audit program shall not be required; and includ-
41 ing \$5,000,000 to update source water assessment plans and develop
42 associated water protection programs some or all of which may be
43 allocated to the United States Geological Survey or the New England
44 Interstate Water Pollution Control Commission; and including up to
45 \$500,000 for the removal and appropriate disposal of firefighting
46 foam containing regulated perfluorinated compounds from municipal
47 fire and emergency response departments; and \$1,000,000 for activ-
48 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)
49 ... 20,250,000 (re. \$6,536,000)
50 Notwithstanding any law to the contrary for New York ocean and Great
51 Lakes ecosystem conservation projects, consistent with the policy
52 articulated in article 14 of the environmental conservation law;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including \$200,000 to Suffolk county for the Peconic Bay Estuary
2 Program and including \$60,000 for the Great Lakes commission; and
3 including \$250,000 for the Long Island Commission for aquifer
4 protection (09GL17ER) (24830) ... 15,000,000 (re. \$3,371,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than \$450,000 for
9 Lake George, provided that not less than \$6,050,000 be made avail-
10 able for invasive species eradication, including but not limited to
11 southern pine beetle, including up to \$500,000 to Cornell University
12 for the control of hemlock wooly adelgid and including grants
13 related to the control and management of invasive species. Such
14 funding for grants shall be provided on a competitive basis in
15 consultation with the New York Invasive Species Council (09IS17ER)
16 (24704) ... 13,000,000 (re. \$2,611,000)
17 Notwithstanding any law to the contrary, for Agricultural Waste
18 Management projects, including up to \$700,000 to Cornell University,
19 in consultation with the department, to continue implementing the
20 dairy acceleration program (09AW17ER) (24826)
21 1,500,000 (re. \$547,000)

22 By chapter 55, section 1, of the laws of 2016:

23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:

29 Costs related to the acquisition of the following properties: Atlan-
30 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
33 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
34 front, Bronx River Greenway, Inner City/Underserved Community Parks,
35 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
36 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
37 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
38 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
39 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
40 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
41 Forest, Catskill River and Road Corridors, Long Path, New York City
42 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
43 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
44 ga National Historic Park View shed, Washington County Agricultural
45 Lands-Saratoga National Historic Park View shed, Lake George
46 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
47 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
48 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
49 and Wetlands, Saratoga County, State Forest and Wildlife Management
50 Area Protection, Follensby Park, Undeveloped Lake George Shore,
51 Whitney Park, Finch Woodlands, Washington County, Washington County

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 2 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 3 Forests and Headwater Streams, Tioga County Park Opportunities,
 4 Nelson Swamp, Clark Reservation State Park, State Parks
 5 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
 6 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 7 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 8 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 9 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 10 Great Lakes Shorelines and Niagara River, Long Island Trail and
 11 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 12 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 13 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 14 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
 15 River Corridors, Black River Valley Corridor, Fort Drum Conservation
 16 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
 17 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
 18 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
 19 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
 20 Distance Trail Corridors, Statewide Small Projects, Working Forest
 21 Lands, State Park and State Historic Site Protection, (a) notwith-
 22 standing any law to the contrary, \$1,000,000 from the land acqui-
 23 sition allocation for urban forestry projects provided that no less
 24 than \$500,000 shall be made available for such programs in cities
 25 and towns with populations of 65,000 or more; (b) notwithstanding
 26 any law to the contrary, \$2,000,000 from the land acquisition allo-
 27 cation to the land trust alliance for the purpose of awarding grants
 28 on a competitive basis to local land trusts, provided that up to ten
 29 percent of such amount may be made available for administrative
 30 costs and/or technical assistance; (c) notwithstanding any law to
 31 the contrary, not less than \$3,000,000 for land acquisition in
 32 department of environmental conservation regions 1, 2 and 3;
 33 \$500,000 for a resiliency planting program (09LA16ER) (24703)
 34 40,000,000 (re. \$20,230,000)
 35 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 36 Schenectady for the Woodlawn Preserve (09AP16ER) (24828)
 37 2,675,000 (re. \$2,000)
 38 Agricultural non-point source abatement and control projects, notwith-
 39 standing any law to the contrary, (a) \$1,000,000 shall be made
 40 available for services and expenses of the Cornell University Inte-
 41 grated Pest Management program; and (b) \$500,000 shall be made
 42 available to the Cornell Cooperative Extension of Suffolk County for
 43 nutrient management planning and implementation activities
 44 (09AN16ER) (24832) ... 19,000,000 (re. \$5,364,000)
 45 Non-agricultural non-point source abatement and control projects
 46 notwithstanding any law to the contrary, \$550,000 of such amount
 47 shall be made available for Cornell community integrated pest
 48 management and including \$250,000 to the county of Rockland for the
 49 development of a long-term water conservation strategy (09NP16ER)
 50 (24833) ... 8,000,000 (re. \$3,437,000)
 51 Agriculture and farmland protection activities, notwithstanding any
 52 law to the contrary, \$1,000,000 shall be made available to the tug

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 hill tomorrow land trust for army compatible use buffer program
2 projects around Fort Drum, and \$70,000 shall be made available to
3 Cornell University for services and expenses of land classification
4 and master list of soils (09FP16ER) (24825)
5 20,000,000 (re. \$15,925,000)
6 Biodiversity stewardship and research; notwithstanding any law to the
7 contrary, any or all of this amount shall be used for the New York
8 state landowner incentive program to offer grants awarded on a
9 competitive basis to landowners for the implementation of habitat
10 conservation plans and up to \$500,000 of this amount to support
11 pollinator diversity, including the development of bee husbandry
12 best management practices such as pest and pathogen controls; creat-
13 ing diversity of pollinator habitats; research to understand,
14 prevent and recover from pollinator losses; and outreach and educa-
15 tion (09BD16ER) (24827) ... 1,000,000 (re. \$8,000)
16 Notwithstanding any law to the contrary, for the Hudson River Estuary
17 Management Plan prepared pursuant to section 11-0306 of the environ-
18 mental conservation law, \$800,000 of which shall be for the Mohawk
19 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$471,000)
20 Notwithstanding any law to the contrary, to the Erie County Soil and
21 Water Conservation District for the Lake Erie Watershed Protection
22 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000)
23 Notwithstanding any law to the contrary, for the state share of costs
24 of wastewater treatment improvement projects undertaken by munici-
25 palities to upgrade municipal systems to meet stormwater, combined
26 sewer overflow, sanitary sewer overflow and wastewater treatment
27 discharge requirements with priority given to systems that are in
28 violation of title 8 of article 17 of the environmental conservation
29 law and aquatic habitat restoration projects undertaken by munici-
30 palities and not-for-profit corporations for aquatic habitat resto-
31 ration projects as defined in subdivision 1 of section 56-0101 of
32 the environmental conservation law; including up to \$3,000,000 to
33 Suffolk county to provide a 50 percent match for a program developed
34 in consultation with the department for research, development and
35 pilot projects to develop cost effective methods to address nitrogen
36 and pathogen loading from septic system or cesspool effluent or
37 other sources or to support such efforts without a match at the
38 state university of Stony Brook directly or through its research
39 foundation and \$1,500,000 for Suffolk county for sewer improvement
40 projects; and including \$5,000,000 for Nassau county for the Bay
41 park wastewater treatment plant outfall pipe, associated conveyance
42 systems, nitrogen abatement treatment works, ocean outfall and/or
43 connections; including \$1,000,000 to maximize the availability of
44 drug collection programs for communities throughout the state,
45 including to local law enforcement agencies for the purchase and
46 distribution of tamper proof drug collection boxes, and other feder-
47 ally approved drug collection programs, and including \$750,000 for
48 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
49 (24837) ... 20,000,000 (re. \$4,291,000)
50 Notwithstanding any law to the contrary for New York ocean and Great
51 Lakes ecosystem conservation projects, consistent with the policy
52 articulated in article 14 of the environmental conservation law;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including \$200,000 to Suffolk county for the Peconic Bay Estuary
2 Program (09GL16ER) (24830) ... 15,000,000 (re. \$3,122,000)
3 Notwithstanding any law to the contrary, for the implementation of the
4 recommendations of the invasive species task force prepared pursuant
5 to chapter 324 of the laws of 2003 and for the purposes set forth in
6 chapter 674 of the laws of 2007 including not less than \$450,000 for
7 Lake George, provided that not less than \$5,550,000 be made avail-
8 able for invasive species eradication, including but not limited to
9 southern pine beetle, emerald ash borer, and hydrilla and including
10 grants related to the control and management of invasive species.
11 Such funding for grants shall be provided on a competitive basis in
12 consultation with the New York Invasive Species Council (09IS16ER)
13 (24704) ... 12,000,000 (re. \$1,909,000)
14 Notwithstanding any law to the contrary, for Agricultural Waste
15 Management projects (09AW16ER) (24826)
16 1,500,000 (re. \$424,000)
17 Notwithstanding any law to the contrary, for a public waterway recon-
18 struction program to be established and administered by the depart-
19 ment of state, at the request of any county, city, town, village or
20 other governmental entity, for projects to dredge, clear, and repair
21 public waterways, according to best practices, that allow for proac-
22 tively managing public waterways. Funds appropriated herein shall
23 provide fifty percent reimbursement to such localities for author-
24 ized expenditures (09DR16ER) (25704)
25 1,000,000 (re. \$1,000,000)
26 Notwithstanding any law to the contrary, and within amounts appropri-
27 ated, for a free water testing pilot program to be established and
28 administered by the department of health, or pursuant to contracts
29 with laboratories, within one hundred and twenty days whereby, at
30 the request of any individual, public water system, or school
31 district, the department shall cause to be provided to such individ-
32 ual, public water system, or school district a container or contain-
33 ers for the collection of a sample of drinking water and the means
34 to forward such sample to a laboratory to be tested for contam-
35 inants. The results of such test shall be forwarded to the individ-
36 ual, public water system, or school district by the laboratory as
37 soon as practicable (09WT16ER) (25710)
38 1,500,000 (re. \$814,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 open space account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-
44 location to other state departments and agencies, according to the
45 following:

46 Costs related to the acquisition of the following properties: Atlan-
47 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
48 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
49 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
50 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
51 front, Bronx River Greenway, Inner City/Underserved Community Parks,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 2 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 3 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 4 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 5 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 6 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 7 Forest, Catskill River and Road Corridors, Long Path, New York City
 8 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 9 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 10 ga National Historic Park View shed, Washington County Agricultural
 11 Lands-Saratoga National Historic Park View shed, Lake George
 12 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 13 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 14 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 15 and Wetlands, Saratoga County, State Forest and Wildlife Management
 16 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 17 Whitney Park, Finch Woodlands, Washington County, Washington County
 18 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 19 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 20 Forests and Headwater Streams, Tioga County Park Opportunities,
 21 Nelson Swamp, Clark Reservation State Park, State Parks
 22 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
 23 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 24 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 25 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 26 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 27 Great Lakes Shorelines and Niagara River, Long Island Trail and
 28 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 29 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 30 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 31 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
 32 Projects, Working Forest Lands, State Park and State Historic Site
 33 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
 34 from the land acquisition allocation for urban forestry projects
 35 provided that no less than \$500,000 shall be made available for such
 36 programs in cities and towns with populations of 65,000 or more; (b)
 37 notwithstanding any law to the contrary, \$2,000,000 from the land
 38 acquisition allocation to the land trust alliance for the purpose of
 39 awarding grants on a competitive basis to local land trusts,
 40 provided that up to ten percent of such amount may be made available
 41 for administrative costs and/or technical assistance; (c) \$250,000
 42 for a resiliency planting program; and, notwithstanding any law to
 43 the contrary, not less than \$1,000,000 for land acquisition in
 44 department of environmental conservation regions 1, 2 and 3
 45 (09LA15ER) (24703) ... 26,550,000 (re. \$3,649,000)
 46 Agricultural non-point source abatement and control projects
 47 (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000)
 48 Non-agricultural non-point source abatement and control projects
 49 (09NP15ER) (24833) ... 4,800,000 (re. \$961,000)
 50 Agriculture and farmland protection activities, notwithstanding any
 51 law to the contrary, \$1,000,000 shall be made available to the tug
 52 hill tomorrow land trust for army compatible use buffer program

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects around Fort Drum (09FP15ER) (24825)
2 15,000,000 (re. \$9,561,000)
3 Notwithstanding any law to the contrary, for the Hudson River Estuary
4 Management Plan prepared pursuant to section 11-0306 of the environ-
5 mental conservation law, \$800,000 of which shall be for the Mohawk
6 river action plan and \$200,000 of which shall be for the Peconic Bay
7 Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$469,000)
8 Notwithstanding any law to the contrary, for state assistance
9 payments, pursuant to a smart growth program, provided on a compet-
10 itive basis, to counties, cities, towns, or villages to establish,
11 update or implement comprehensive plans in a manner consistent with
12 smart growth; provided, however, that up to 25 percent of such
13 payments may be awarded to not-for-profit organizations for such
14 purposes (09SG15ER) (24824) ... 600,000 (re. \$351,000)
15 Notwithstanding any law to the contrary, for the state share of costs
16 of wastewater treatment improvement projects undertaken by munici-
17 palities to upgrade municipal systems to meet stormwater, combined
18 sewer overflow, sanitary sewer overflow and wastewater treatment
19 discharge requirements with priority given to systems that are in
20 violation of title 8 of article 17 of the environmental conservation
21 law and aquatic habitat restoration projects undertaken by munici-
22 palities and not-for-profit corporations for aquatic habitat resto-
23 ration projects as defined in subdivision 1 of section 56-0101 of
24 the environmental conservation law; including up to \$3,000,000 to
25 Suffolk county to provide a 50 percent match for a program developed
26 in consultation with the department for research, development and
27 pilot projects to develop cost effective methods to address nitrogen
28 and pathogen loading from septic system or cesspool effluent or
29 other sources or to support such efforts without a match at the
30 state university of Stony Brook directly or through its research
31 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$121,000)
32 Notwithstanding any law to the contrary for New York ocean and Great
33 Lakes ecosystem conservation projects, consistent with the policy
34 articulated in article 14 of the environmental conservation law
35 (09GL15ER) (24830) ... 6,050,000 (re. \$1,139,000)
36 Notwithstanding any law to the contrary, for the implementation of the
37 recommendations of the invasive species task force prepared pursuant
38 to chapter 324 of the laws of 2003 and for the purposes set forth in
39 chapter 674 of the laws of 2007 including not less than \$450,000 for
40 Lake George, provided that not less than \$1,000,000 be made avail-
41 able for invasive species eradication, and including grants related
42 to the control and management of invasive species. Such funding for
43 grants shall be provided on a competitive basis in consultation with
44 the New York Invasive Species Council (09IS15ER) (24704)
45 5,850,000 (re. \$375,000)
46 Notwithstanding any law to the contrary, for Agricultural Waste
47 Management projects (09AW15ER) (24826)
48 1,500,000 (re. \$25,000)

49 By chapter 54, section 1, of the laws of 2014:

50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 open space account in accordance with a programmatic and financial
2 plan to be approved by the director of the budget, including subal-
3 location to other state departments and agencies, according to the
4 following:

5 Costs related to the acquisition of the following properties: Atlan-
6 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
8 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
9 Special Groundwater Protection Areas, Inner City/Underserved Commu-
10 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
11 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
12 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
13 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
14 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson
15 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
16 Catskill Unfragmented Forest, Catskill River and Road Corridors,
17 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
18 Valley, Albany Pine Bush, Five Rivers Environmental Education
19 Center, Batten Kill Watershed-Saratoga National Historic Park View
20 shed, Washington County Agricultural Lands-Saratoga National Histor-
21 ic Park View shed, Lake George watershed, Lake Champlain watershed,
22 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
23 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
24 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
25 Forest and Wildlife Management Area Protection, Follensby Park,
26 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
27 ington County, Washington County Grasslands, Recreational Trail
28 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
29 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
30 County Park Opportunities, Nelson Swamp, Clark Reservation State
31 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
32 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
33 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
34 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
35 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
36 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
37 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
38 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
39 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
40 Distance Trail Corridors, Statewide Small Projects, Working Forest
41 Lands, State Park and State Historic Site Protection, (a) notwith-
42 standing any law to the contrary, \$1,000,000 from the land acquisi-
43 tion allocation for urban forestry projects provided that no less
44 than \$250,000 shall be made available for such programs in cities
45 and towns with populations of 65,000 or more; (b) notwithstanding
46 any law to the contrary, \$2,000,000 from the land acquisition allo-
47 cation to the land trust alliance for the purpose of awarding grants
48 on a competitive basis to local land trusts, provided that up to ten
49 percent of such amount may be made available for administrative
50 costs and/or technical assistance; (c) \$250,000 for a resiliency
51 planting program; (d) notwithstanding any law to the contrary,
52 \$1,500,000 for land acquisition in Department of Environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Conservation Regions 1, 2 and 3 (09LA14ER) (24703)
 2 21,650,000 (re. \$1,289,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN14ER) (24832) ... 14,200,000 (re. \$2,607,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP14ER) (24833) ... 4,500,000 (re. \$580,000)
 7 Agriculture and farmland protection activities, notwithstanding any
 8 law to the contrary, not less than \$1,000,000 shall be made avail-
 9 able to the tug hill tomorrow land trust for army compatible use
 10 buffer program projects around Fort Drum (09FP14ER) (24825)
 11 14,000,000 (re. \$7,199,000)
 12 Notwithstanding any law to the contrary, for the Hudson River Estuary
 13 Management Plan prepared pursuant to section 11-0306 of the environ-
 14 mental conservation law, \$800,000 of which shall be for the Mohawk
 15 river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$64,000)
 16 Notwithstanding any law to the contrary, for the state share of costs
 17 of wastewater treatment improvement projects undertaken by munici-
 18 palities to upgrade municipal systems to meet stormwater, combined
 19 sewer overflow, sanitary sewer overflow and wastewater treatment
 20 discharge requirements with priority given to systems that are in
 21 violation of title 8 of article 17 of the environmental conservation
 22 law and aquatic habitat restoration projects undertaken by munici-
 23 palities and not-for-profit corporations for aquatic habitat resto-
 24 ration projects as defined in subdivision 1 of section 56-0101 of
 25 the environmental conservation law; including up to \$3,000,000 to be
 26 allocated to Suffolk county to provide a 50 percent match for a
 27 program developed in consultation with the department for research,
 28 development and pilot projects to develop cost effective methods to
 29 address nitrogen and pathogen loading from septic system or cesspool
 30 effluent or other sources and the county may transfer a portion of
 31 such funds to the town of Southampton or the state university of
 32 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$309,000)
 33 Notwithstanding any law to the contrary for New York ocean and Great
 34 Lakes ecosystem conservation projects, consistent with the policy
 35 articulated in article 14 of the environmental conservation law
 36 (09GL14ER) (24830) ... 5,050,000 (re. \$364,000)
 37 Notwithstanding any law to the contrary, for the implementation of the
 38 recommendations of the invasive species task force prepared pursuant
 39 to chapter 324 of the laws of 2003 and for the purposes set forth in
 40 chapter 674 of the laws of 2007 including not less than \$550,000 for
 41 Lake George, provided that not less than \$1,000,000 be made avail-
 42 able for invasive species eradication, and including grants related
 43 to the control and management of invasive species. Such funding for
 44 grants shall be provided on a competitive basis in consultation with
 45 the New York Invasive Species Council (09IS14ER) (24704)
 46 4,700,000 (re. \$158,000)
 47 Notwithstanding any law to the contrary, for Agricultural Waste
 48 Management projects (09AW14ER) (24826)
 49 1,500,000 (re. \$35,000)

50 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Costs related to the acquisition of the following properties: Atlan-
8 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
10 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
11 Special Groundwater Protection Areas, Inner City/Underserved Commu-
12 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
13 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
14 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
15 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
16 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
17 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
18 kill Unfragmented Forest, Catskill River and Road Corridors, Long
19 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
20 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
21 Kill Watershed-Saratoga National Historic Park View shed, Washington
22 County Agricultural Lands-Saratoga National Historic Park View shed,
23 Lake George watershed, Lake Champlain watershed, Boeselager fores-
24 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
25 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
26 plain Shoreline and Wetlands, Saratoga County, State Forest and
27 Wildlife Management Area Protection, Follensby Park, Undeveloped
28 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
29 Washington County Grasslands, Recreational Trail Linkages and
30 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
31 Tug Hill Core Forests and Headwater Streams, Tioga County Park
32 Opportunities, Nelson Swamp, Clark Reservation State Park, State
33 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
34 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
35 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
36 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
37 gany State Park, Great Lakes Shorelines and Niagara River, Long
38 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
39 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
40 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
41 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
42 wide Small Projects, Working Forest Lands, State Park and State
43 Historic Site Protection, (a) notwithstanding any law to the contra-
44 ry, \$500,000 from the land acquisition allocation for urban forestry
45 projects provided that no less than \$250,000 shall be made available
46 for such programs in cities and towns with populations of 65,000 or
47 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
48 the land acquisition allocation to the land trust alliance for the
49 purpose of awarding grants on a competitive basis to local land
50 trusts, provided that up to ten percent of such amount may be made
51 available for administrative costs and/or technical assistance; (c)
52 notwithstanding any law to the contrary, \$1,000,000 for land acqui-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sition in department of environmental conservation regions 1, 2 and
 2 3 (09LA13ER) (24703) ... 20,000,000 (re. \$37,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN13ER) (24832) ... 14,200,000 (re. \$4,119,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP13ER) (24833) ... 4,500,000 (re. \$1,618,000)
 7 Agriculture and farmland protection activities (09FP13ER) (24825) ...
 8 13,000,000 (re. \$4,548,000)
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary
 10 Management Plan prepared pursuant to section 11-0306 of the environ-
 11 mental conservation law, \$800,000 of which shall be for the Mohawk
 12 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$27,000)
 13 Notwithstanding any law to the contrary, for state assistance
 14 payments, pursuant to a smart growth program, provided on a compet-
 15 itive basis, to counties, cities, towns, or villages to establish,
 16 update or implement comprehensive plans in a manner consistent with
 17 smart growth; provided, however, that up to 25 percent of such
 18 payments may be awarded to not-for-profit organizations for such
 19 purposes (09SG13ER) (24824) ... 400,000 (re. \$75,000)
 20 Notwithstanding any law to the contrary, for the state share of costs
 21 of wastewater treatment improvement projects undertaken by munici-
 22 palities to upgrade municipal systems to meet stormwater, combined
 23 sewer overflow, sanitary sewer overflow and wastewater treatment
 24 discharge requirements with priority given to systems that are in
 25 violation of title 8 of article 17 of the environmental conservation
 26 law and aquatic habitat restoration projects undertaken by munici-
 27 palities and not-for-profit corporations for aquatic habitat resto-
 28 ration projects as defined in subdivision 1 of section 56-0101 of
 29 the environmental conservation law; including \$4,000,000 to be
 30 distributed to municipalities pursuant to a competitive grants proc-
 31 ess for natural infrastructure projects designed to mitigate the
 32 impacts of floods, storm surge, and other effects of climate change
 33 (09WQ13ER) (24837) ... 6,945,000 (re. \$715,000)
 34 Notwithstanding any law to the contrary for New York ocean and Great
 35 Lakes ecosystem conservation projects, consistent with the policy
 36 articulated in article 14 of the environmental conservation law
 37 (09GL13ER) (24830) ... 4,750,000 (re. \$1,116,000)
 38 Notwithstanding any law to the contrary, for the implementation of the
 39 recommendations of the invasive species task force prepared pursuant
 40 to chapter 324 of the laws of 2003 and for the purposes set forth in
 41 chapter 674 of the laws of 2007 including not less than \$100,000 for
 42 Lake George, provided that not less than \$1,000,000 be made avail-
 43 able for invasive species eradication, and including grants related
 44 to the control and management of invasive species. Such funding for
 45 grants shall be provided on a competitive basis in consultation with
 46 the New York Invasive Species Council (09IS13ER) (24704)
 47 4,600,000 (re. \$427,000)

48 By chapter 54, section 1, of the laws of 2012:
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE12ER) (24831)
900,000 (re. \$3,000)
Agricultural non-point source abatement and control projects
(09AN12ER) (24832) ... 13,000,000 (re. \$1,235,000)
Non-agricultural non-point source abatement and control projects
(09NP12ER) (24833) ... 4,000,000 (re. \$1,377,000)
Agriculture and farmland protection activities (09FP12ER) (24825) ...
12,000,000 (re. \$5,616,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than \$300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837)
2,932,000 (re. \$991,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 (re. \$139,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704)
3,400,000 (re. \$335,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 2 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 3 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 4 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 5 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
 6 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 7 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 8 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 9 Kill Watershed-Saratoga National Historic Park View shed, Washington
 10 County Agricultural Lands-Saratoga National Historic Park View shed,
 11 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 12 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
 13 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
 14 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
 15 Management Area Protection, Follensby Park, Undeveloped Lake George
 16 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
 17 County Grasslands, Recreational Trail Linkages and Networks, Rome
 18 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
 19 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 20 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 21 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
 22 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 23 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 24 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 25 Statewide Small Projects, Working Forest Lands, State Park and State
 26 Historic Site Protection, (a) notwithstanding any law to the contra-
 27 ry, \$500,000 from the land acquisition allocation for urban forestry
 28 projects provided that no less than \$250,000 shall be made available
 29 for such programs in cities with populations of 65,000 or more; (b)
 30 notwithstanding any law to the contrary, \$1,575,000 from the land
 31 acquisition allocation to the land trust alliance for the purpose of
 32 awarding grants on a competitive basis to local land trusts,
 33 provided that up to ten percent of such amount may be made available
 34 for administrative costs and/or technical assistance (09L11ER)
 35 (24703) ... 17,500,000 (re. \$46,000)
 36 Agricultural non-point source abatement and control projects
 37 (09AN11ER) (24832) ... 13,000,000 (re. \$2,115,000)
 38 Non-agricultural non-point source abatement and control projects
 39 (09NP11ER) (24833) ... 4,000,000 (re. \$222,000)
 40 Agriculture and farmland protection activities (09FP11ER) (24825) ...
 41 12,000,000 (re. \$5,881,000)
 42 Notwithstanding any law to the contrary, for state assistance
 43 payments, pursuant to a smart growth program, provided on a compet-
 44 itive basis, to counties, cities, towns, or villages to establish,
 45 update or implement comprehensive plans in a manner consistent with
 46 smart growth; provided, however, that up to 25 percent of such
 47 payments may be awarded to not-for-profit organizations for such
 48 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000)
 49 Notwithstanding any law to the contrary, for the state share of costs
 50 of wastewater treatment improvement projects undertaken by munici-
 51 palities to upgrade municipal systems to meet stormwater, combined
 52 sewer overflow, sanitary sewer overflow and wastewater treatment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 discharge requirements with priority given to systems that are in
2 violation of title 8 of article 17 of the environmental conservation
3 law and aquatic habitat restoration projects undertaken by munic-
4 ipalities and not-for-profit corporations for aquatic habitat resto-
5 ration projects as defined in subdivision 1 of section 56-0101 of
6 the environmental conservation law (09WQ11ER) (24837)
7 2,932,000 (re. \$1,117,000)
8 Notwithstanding any law to the contrary for New York ocean and Great
9 Lakes ecosystem conservation projects, consistent with the policy
10 articulated in article 14 of the environmental conservation law
11 (09GL11ER) (24830) ... 5,000,000 (re. \$281,000)
12 Notwithstanding any law to the contrary, for the implementation of the
13 recommendations of the invasive species task force prepared pursuant
14 to chapter 324 of the laws of 2003 and for the purposes set forth in
15 chapter 674 of the laws of 2007 including not less than \$95,000 for
16 Lake George, provided that not less than \$1,000,000 be made avail-
17 able for invasive species eradication, and including grants related
18 to the control and management of invasive species. Such funding for
19 grants shall be provided on a competitive basis in consultation with
20 the New York Invasive Species Council (09IS11ER) (24704)
21 3,800,000 (re. \$136,000)

22 By chapter 99, section 1, of the laws of 2010:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Agricultural non-point source abatement and control projects
30 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000)
31 Non-agricultural non-point source abatement and control projects
32 (09NP10ER) (24833) ... 3,703,000 (re. \$174,000)
33 Agriculture and farmland protection activities (09FP10ER) (24825) ...
34 10,750,000 (re. \$1,824,000)
35 Biodiversity stewardship and research, and notwithstanding any law to
36 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827)
37 500,000 (re. \$194,000)
38 Notwithstanding any law to the contrary, for state assistance
39 payments, pursuant to a smart growth program, provided on a compet-
40 itive basis, to counties, cities, towns, or villages to establish,
41 update or implement comprehensive plans in a manner consistent with
42 smart growth; provided, however, that up to 25 percent of such
43 payments may be awarded to not-for-profit organizations for such
44 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000)
45 Notwithstanding any law to the contrary for New York ocean and Great
46 Lakes ecosystem conservation projects, consistent with the policy
47 articulated in article 14 of the environmental conservation law
48 (09GL10ER) (24830) ... 5,000,000 (re. \$70,000)
49 Notwithstanding any law to the contrary, for the implementation of the
50 recommendations of the invasive species task force prepared pursuant
51 to chapter 324 of the laws of 2003 and for the purposes set forth in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) 3,800,000 (re. \$12,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 (re. \$506,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 500,000 (re. \$100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 (re. \$66,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000)

Agriculture and farmland protection activities (09FP09ER) (24825) ... 22,054,000 (re. \$2,697,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) 8,900,000 (re. \$221,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 (re. \$39,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) 4,794,000 (re. \$28,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 7 Small Projects, Working Forest Lands, and State Park and State
 8 Historic Site Protection, (a) notwithstanding any law to the contra-
 9 ry, \$500,000 from the land acquisition allocation for urban forestry
 10 projects provided that no less than \$250,000 shall be made available
 11 for such programs in cities with populations of 65,000 or more; (b)
 12 notwithstanding any law to the contrary, \$1,575,000 from the land
 13 acquisition allocation to the land trust alliance for the purpose of
 14 awarding grants on a competitive basis to local land trusts,
 15 provided that up to ten percent of such amount may be made available
 16 for administrative costs and/or technical assistance (09LA08ER)
 17 (24703) ... 58,725,000 (re. \$2,000)
 18 Agricultural non-point source abatement and control projects
 19 (09AN08ER) (24832) ... 9,500,000 (re. \$334,000)
 20 Non-agricultural non-point source abatement and control projects
 21 (09NP08ER) (24833) ... 4,750,000 (re. \$1,084,000)
 22 Agriculture and farmland protection activities (09FP08ER) (24825) ...
 23 23,000,000 (re. \$649,000)
 24 Notwithstanding any law to the contrary, for the Hudson River Estuary
 25 Management Plan prepared pursuant to section 11-0306 of the environ-
 26 mental conservation law provided however that no more than
 27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial
 28 celebrations, projects and programs (09HE08ER) (24836)
 29 5,000,000 (re. \$11,000)
 30 Notwithstanding any law to the contrary, for state assistance
 31 payments, pursuant to a smart growth program, provided on a compet-
 32 itive basis, to counties, cities, towns, or villages to establish,
 33 update or implement comprehensive plans in a manner consistent with
 34 smart growth; provided, however, that up to 25 percent of such
 35 payments may be awarded to not-for-profit organizations for such
 36 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$4,000)
 37 Notwithstanding any law to the contrary, for the state share of costs
 38 of wastewater treatment improvement projects undertaken by munici-
 39 palities to upgrade municipal systems to meet stormwater, combined
 40 sewer overflow, sanitary sewer overflow and wastewater treatment
 41 discharge requirements with priority given to systems that are in
 42 violation of title 8 of article 17 of the environmental conservation
 43 law and aquatic habitat restoration projects undertaken by munici-
 44 palities and not-for-profit corporations for aquatic habitat resto-
 45 ration projects as defined in subdivision 1 of section 56-0101 of
 46 the environmental conservation law (09WQ08ER) (24837)
 47 9,000,000 (re. \$344,000)
 48 Notwithstanding any law to the contrary, for the implementation of the
 49 recommendations of the invasive species task force prepared pursuant
 50 to chapter 324 of the laws of 2003 and for the purposes set forth in
 51 chapter 674 of the laws of 2007 provided that not less than
 52 \$1,000,000 be made available for invasive species eradication, and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 (re. \$49,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 3 Greenway/Recreationway, Allegany State Park, Alder Bottom
 4 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 5 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 6 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 7 Projects, Working Forest Lands, and State Park and State Historic
 8 Site Protection, (a) notwithstanding any law to the contrary,
 9 \$500,000 from the land acquisition allocation for urban forestry
 10 projects provided that no less than \$250,000 shall be made available
 11 for such programs in cities with populations of 65,000 or more and
 12 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 13 land acquisition allocation to the land trust alliance for the
 14 purpose of awarding grants on a competitive basis to local land
 15 trusts, provided that up to ten percent of such amount shall be made
 16 available for administrative costs (09LA07ER) (24703)
 17 55,000,000 (re. \$2,000)
 18 Agriculture and farmland protection activities (09FP07ER) (24825) ...
 19 28,000,000 (re. \$1,253,000)
 20 Non-agricultural non-point source abatement and control projects
 21 (09NP07ER) (24833) ... 6,417,000 (re. \$209,000)
 22 Notwithstanding any law to the contrary for New York ocean and Great
 23 Lakes ecosystem conservation projects, consistent with the policy
 24 articulated in article 14 of the environmental conservation law
 25 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000)

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 27 section 1, of the laws of 2008:
 28 Notwithstanding any law to the contrary, for the state share of costs
 29 of wastewater treatment improvement projects undertaken by munici-
 30 palities to upgrade municipal systems to meet stormwater, combined
 31 sewer overflow, sanitary sewer overflow and wastewater treatment
 32 discharge requirements with priority given to systems that are in
 33 violation of title 8 of article 17 of the environmental conservation
 34 law and aquatic habitat restoration projects undertaken by munici-
 35 palities and not-for-profit corporations for aquatic habitat resto-
 36 ration projects as defined in subdivision 1 of section 56-0101 of
 37 the environmental conservation law (09WQ07ER) (24837)
 38 10,000,000 (re. \$39,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 40 section 1, of the laws of 2007:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies, including costs
 46 related to the acquisition of the following properties: Long Island
 47 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 48 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 49 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 50 Special Groundwater Protection Area, Inner City/Underserved Communi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 alliance for the purpose of awarding grants on a competitive basis
 2 to local land trusts, provided that up to ten percent of such amount
 3 shall be made available for administrative costs; (f) notwithstand-
 4 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
 5 ble costs related to the New York state quality communities program;
 6 (g) notwithstanding any law to the contrary, \$7,000,000 for the
 7 state share costs of wastewater treatment improvement projects
 8 undertaken by municipalities to upgrade municipal systems to meet
 9 stormwater discharge requirements with priority given to systems
 10 that are in violation of title 8 of article 17 of the environmental
 11 conservation law and aquatic habitat restoration projects undertaken
 12 by municipalities and not-for-profit corporations for aquatic habi-
 13 tat restoration projects as defined in subdivision 1 of section
 14 56-0101 of the environmental conservation law; (h) notwithstanding
 15 any law to the contrary \$3,000,000 for New York ocean and Great
 16 Lakes ecosystem conservation projects, consistent with the policy
 17 articulated in article 14 of the environmental conservation law; (i)
 18 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 19 mentation of the recommendations of the invasive species task force
 20 prepared pursuant to chapter 324 of the laws of 2003 including not
 21 less than \$250,000 for Lake George, provided that not less than
 22 \$1,000,000 be made available for invasive species eradication.
 23 Funding shall be limited to the preparation of a comprehensive inva-
 24 sive species management plan, and grants for projects related to the
 25 control and management of invasive species, education and outreach
 26 efforts, and for projects aimed at the early detection and
 27 prevention of invasive species. Such funding for grants shall be
 28 provided on a competitive basis in consultation with the New York
 29 State Invasive Species Task Force; and (j) notwithstanding any law
 30 to the contrary, \$16,505,000 for non-point source abatement and
 31 control projects provided that no less than \$11,003,000 shall be
 32 made available for agricultural nonpoint source abatement and
 33 control projects and no less than \$5,502,000 shall be made available
 34 for non-agricultural non-point source abatement and control projects
 35 (09E606ER) (24753) ... 121,259,500 (re. \$798,000)

36 Project Schedule
 37 PROJECT AMOUNT
 38 -----
 39 (thousands of dollars)
 40 Land acquisition 50,000
 41 Hudson River Estuary Manage-
 42 ment Plan 5,000
 43 Biodiversity stewardship and
 44 research 1,500
 45 County agriculture and farm-
 46 land protection activities 23,000
 47 Agricultural non-point source
 48 abatement and control
 49 projects 11,003
 50 Non-agricultural non-point
 51 source abatement and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	control projects	5,502
2	Soil and water conservation	
3	districts	3,000
4	Finger Lakes-Lake Ontario	
5	Watershed Protection Alli-	
6	ance	2,000
7	Albany Pine Bush Preserve	
8	Commission	1,500
9	Long Island Central Pine	
10	Barrens Planning	1,100
11	Long Island South Shore Estu-	
12	ary Reserve	900
13	Quality Communities Projects	3,000
14	Invasive Species Projects	3,250
15	Water Quality Improvement	
16	Projects	7,000
17	New York ocean and Great Lakes	
18	Ecosystem conservation	3,000
19	-----	
20	Total	120,755
21	=====	

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, including costs
 29 related to the acquisition of the following properties: Long Island
 30 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 31 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 32 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 33 Special Groundwater Protection Area, Inner City/Underserved Communi-
 34 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 35 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 36 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 37 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 38 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 39 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 40 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 41 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 42 Catskill Unfragmented Forest, Long Path, New York City Watershed
 43 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 44 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 45 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 46 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 47 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 48 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 49 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 50 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 51 River/Beaver River Headwater Complex, Maumee Swamp, Moose River

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 2 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 3 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 5 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 6 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 7 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 8 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 9 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 10 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 11 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 12 Small Projects, Working Forest Lands, and State Park and State
 13 Historic Site Protection, including: (a) notwithstanding any law to
 14 the contrary, \$5,000,000 for the Hudson River Estuary Management
 15 Plan prepared pursuant to section 11-0306 of the environmental
 16 conservation law; (b) notwithstanding any law to the contrary,
 17 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 18 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 19 for Soil and Water Conservation District activities as authorized
 20 for reimbursement in section 11-a of the soil and water conservation
 21 districts law; (d) notwithstanding any law to the contrary, \$500,000
 22 from the land acquisition allocation for urban forestry projects
 23 provided that no less than \$250,000 shall be made available for such
 24 programs in cities with populations of 65,000 or more; (e) notwith-
 25 standing any law to the contrary, \$500,000 from the land acquisition
 26 allocation to the land trust alliance for the purpose of awarding
 27 grants on a competitive basis to local land trusts, provided that up
 28 to ten percent of such amount shall be made available for adminis-
 29 trative costs; and (f) notwithstanding any law to the contrary,
 30 \$3,000,000 for reimbursement of eligible costs related to the New
 31 York state quality communities program pursuant to chapter 62 of the
 32 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$242,000)

33 PROJECT SCHEDULE
 34 PROJECT AMOUNT
 35 -----
 36 (thousands of dollars)
 37 Land acquisition 40,000
 38 Hudson River Estuary Manage-
 39 ment Plan 5,000
 40 Biodiversity stewardship and
 41 research 1,000
 42 County agriculture and farm-
 43 land protection activities 16,000
 44 Non-point source abatement and
 45 control projects 11,700
 46 Soil and water conservation
 47 districts 1,860
 48 Finger Lakes-Lake Ontario
 49 Watershed Protection Alli-
 50 ance 1,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Albany Pine Bush Preserve	
2	Commission	800
3	Long Island Central Pine	
4	Barrens Planning	950
5	Long Island South Shore Estu-	
6	ary Reserve	600
7	Quality Communities Projects	3,000
8		-----
9	Total	82,410
10		=====

11 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 12 section 2, of the laws of 2003:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies including costs
 18 related to the acquisition of the following properties: Long Island
 19 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 20 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 21 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 22 Special Groundwater Protection Area; Inner City/Underserved Communi-
 23 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 24 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 25 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 26 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 27 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 28 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 29 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 30 Catskill Unfragmented Forest; Long Path; New York City Watershed
 31 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 32 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 33 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 34 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 35 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 36 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 37 Recreational Trail Linkages and Networks; Bog River/Beaver River
 38 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 39 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 40 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 41 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 42 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 43 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 44 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 45 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 46 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 47 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 48 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 49 Lands; State Park and State Historic Site Protection; and Northern
 50 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	30,000
6	Hudson River Estuary Manage-	
7	ment Plan	5,000
8	Biodiversity stewardship and	
9	research	700
10	County agriculture and farm-	
11	land protection activities	12,000
12	Non-point source abatement and	
13	control projects	10,100
14	Soil and water conservation	
15	districts	1,860
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance	1,300
19	Albany Pine Bush Preserve	
20	Commission	400
21	Long Island Central Pine	
22	Barrens Planning	700
23	Long Island South Shore Estu-	
24	ary Reserve	350
25	-----	
26	Total	62,410
27	=====	

28 By chapter 54, section 1, of the laws of 2002:

29 For services and expenses of projects and purposes authorized by

30 section 92-s of the state finance law to receive funding from the

31 open space account in accordance with a programmatic and financial

32 plan to be approved by the director of the budget, including subal-

33 location to other state departments and agencies including costs

34 related to the acquisition of the following properties: Long Island

35 Sound Coastal Area including Held Property, Long Island South Shore

36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine

37 Barrens Core Compatible Growth Area and Critical Resource Area,

38 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,

39 Inner City/Underserved Community Parks - including Bushwick Inlet,

40 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,

41 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-

42 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-

43 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,

44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,

46 Catskill Unfragmented Forest, Long Path, New York City Watershed

47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana

48 Viewshed, Five Rivers Environmental Education Center, Tivoli

49 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain

50 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National

51 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 2 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 3 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 4 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 6 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 9 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 10 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 12 Working Forest Lands/Conservation Easements, Working Forest
 13 Lands/Conservation Easements, Working Forest Lands/Conservation
 14 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 15 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 16 ments-Clerical Medical Forestry (09E402ER) (24753)
 17 62,630,000 (re. \$318,000)

18 Project Schedule
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 Land acquisition 38,000
 23 Hudson River Estuary Manage-
 24 ment Plan 5,800
 25 Biodiversity stewardship and
 26 research 750
 27 County agriculture and farm-
 28 land protection activities 8,000
 29 Non-point source abatement and
 30 control projects 5,500
 31 Soil and water conservation
 32 districts 1,860
 33 Finger Lakes-Lake Ontario
 34 Watershed Protection Alli-
 35 ance 1,300
 36 Albany Pine Bush Preserve
 37 Commission 370
 38 Long Island Central Pine
 39 Barrens Planning 700
 40 Long Island South Shore Estu-
 41 ary Reserve 350
 42 -----
 43 Total 62,630
 44 =====

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 46 section 1, of the laws of 2007:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveau Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innerscity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) 56,425,000 (re. \$25,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	33,500
Hudson River Estuary Management Plan	6,000
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	5,500
Non-point source abatement and control projects	6,500
Soil and water conservation	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	districts	1,350
2	Finger Lakes-Lake Ontario	
3	Watershed Protection Alli-	
4	ance	1,300
5	Albany Pine Bush Preserve	
6	Commission	325
7	Long Island Central Pine	
8	Barrens Planning	700
9	Long Island South Shore Estu-	
10	ary Reserve	350
11		-----
12	Total	56,275
13		=====

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 open space account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies including costs
 21 related to the acquisition of the following properties: Peconic
 22 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 23 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 24 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 25 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 26 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 27 Innercity/Underserved Community Park-Eastern District Terminal;
 28 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 29 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 30 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 31 Rivers Education Center; statewide small projects; Barlett Carry;
 32 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 33 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 34 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 35 Deveau Woods; Rockland County Highlands; Allegany State Park;
 36 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 37 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 38 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 39 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 40 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 41 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 42 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 43 Lands/Conservation Easements - Champion International Inc.; Working
 44 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 45 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)
 2 Land acquisition 34,250
 3 Hudson River Estuary Manage-
 4 ment Plan 8,325
 5 Biodiversity stewardship and
 6 research 300
 7 County agriculture and farm-
 8 land protection activities 4,500
 9 Non-point source abatement and
 10 control projects 6,500
 11 Soil and water conservation
 12 districts 900
 13 Finger Lakes-Lake Ontario
 14 Watershed Protection Alli-
 15 ance 1,300
 16 Albany Pine Bush Preserve
 17 Commission 240
 18 Long Island Central Pine
 19 Barrens Planning 650
 20 Long Island South Shore Estu-
 21 ary Reserve 285
 22 -----
 23 Total 57,250
 24 =====

25 By chapter 55, section 1, of the laws of 1998:

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies including costs
 31 related to the acquisition of the following properties: Peconic
 32 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 33 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 34 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 35 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 36 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 37 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 38 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 39 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 40 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 41 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 42 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 43 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 44 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 45 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 46 small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)

47 project schedule
 48 PROJECT AMOUNT
 49 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)
 2 Land acquisition 32,000
 3 Biodiversity stewardship and
 4 research 300
 5 County agriculture and farm-
 6 land protection activities 5,000
 7 Non-point source abatement and
 8 control projects, including
 9 \$1,300,000 which shall be
 10 made available to the Finger
 11 Lakes-Lake Ontario Watershed
 12 Protection Alliance 6,300
 13 Albany Pine Bush Preserve
 14 Commission 220
 15 Long Island Central Pine
 16 Barrens Planning 630
 17 Long Island South Shore Estu-
 18 ary Reserve 275
 19 -----
 20 Total 44,725
 21 =====

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 23 section 1, of the laws of 2007:
 24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies including costs
 29 related to the acquisition of the following properties: Albany Pine
 30 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 31 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 32 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 33 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 34 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 35 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 36 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 37 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 38 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 39 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 40 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 41 and Statewide small projects (09E497ER) (24753)
 42 47,090,000 (re. \$13,000)

43 project schedule
 44 PROJECT AMOUNT
 45 -----
 46 (thousands of dollars)
 47 Land acquisition 36,000
 48 Biodiversity stewardship and
 49 research 275
 50 County agriculture and farm-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	land protection activities	4,000
2	Non-point source abatement and	
3	control projects including	
4	\$653,000 which shall be made	
5	available to county soil and	
6	water conservation districts	
7	and \$1,300,000 which shall	
8	be made available to the	
9	Finger Lakes-Lake Ontario	
10	Watershed Protection Alli-	
11	ance	5,400
12	Albany Pine Bush Preserve	
13	Commission	200
14	Long Island Central Pine	
15	Barrens Planning	615
16	Long Island South Shore Estu-	
17	ary Reserve	225
18		-----
19	Total	46,715
20		=====
21	Capital Projects Funds - Other	
22	Environmental Protection Fund	
23	Parks, Recreation and Historic Preservation Account - 30453	
24	Environment and Recreation Purpose	

25 By chapter 54, section 1, of the laws of 2022:

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 parks, recreation and historic preservation account in accordance
 29 with a programmatic and financial plan to be approved by the direc-
 30 tor of the budget, including suballocation to other state depart-
 31 ments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to
 33 the contrary, not less than, \$10,500,000 for waterfront revitaliza-
 34 tion projects which are in or primarily serve areas where demograph-
 35 ic and other relevant data for such areas demonstrate that the areas
 36 are densely populated and have sustained physical deterioration,
 37 decay, neglect, or disinvestment, or where a substantial proportion
 38 of the residential population is of low income or is otherwise
 39 disadvantaged and is underserved with respect to the existing recre-
 40 ational opportunities in the area including up to \$2,000,000 for
 41 updates to existing local waterfront revitalization program plans to
 42 mitigate future physical climate risks; and \$200,000 for the Niagara
 43 River greenway commission (09WR22ER) (24700)
 44 16,500,000 (re. \$16,500,000)

45 Parks, recreation and historic preservation projects, notwithstanding
 46 any law to the contrary, not less than, \$13,000,000 for municipal
 47 parks projects which are in or primarily serve areas where demo-
 48 graphic and other relevant data for such areas demonstrate that the
 49 areas are densely populated and have sustained physical deteri-
 50 oration, decay, neglect or disinvestment or where a substantial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 proportion of the residential population is of low income or is
2 otherwise disadvantaged and is underserved with respect to the
3 existing recreational opportunities in the area; and including
4 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
5 Grants; \$150,000 to the State University of New York college of
6 environmental science and forestry; \$225,000 to Paul Smith's College
7 for the support of the Adirondack Park interpretive centers;
8 \$150,000 to the Catskill Center for conservation and development for
9 the support of the Catskill Visitors Center; and \$3,500,000 to
10 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to
11 the Buffalo Museum of Science for the Tiff Nature Preserve accessi-
12 bilty trail (09MP22ER) (24701)
13 26,000,000 (re. \$25,500,000)

14 Notwithstanding any law to the contrary, for state parks and land and
15 easement infrastructure, access and stewardship projects which shall
16 include capital projects: (i) on state parks and state lands pursu-
17 ant to sections 54-0303 and 56-0307 of the environmental conserva-
18 tion law; (ii) on state parks or state owned lands and easements
19 under the jurisdiction of the department of environmental conserva-
20 tion or the office of parks, recreation and historic preservation
21 for access opportunities for people with disabilities; access to the
22 State Forest Preserve, State reforestation, Wildlife Management
23 areas and conservation easement lands; recreational trail
24 construction and maintenance: including but not limited to sustaina-
25 ble trail crews or other activities related to sustainable use of
26 the forest preserve and other state lands that are threatened by
27 overuse; Catskill and Adirondack camp ground improvements to public
28 access and sanitation facilities; environmental education; facility
29 improvements; archeological, historic, cultural and natural resource
30 surveys, forest health surveys, interpretation, and inventories, and
31 response to forest pests including southern pine beetle; Forest
32 Preserve and state forest unit management planning; invasive species
33 management; conservation easement public recreation planning; habi-
34 tat restoration and enhancement; state fish hatchery improvements;
35 state tree nursery improvements; safety equipment; water access
36 facilities and safety improvements; public beach facility develop-
37 ment and improvement; public access improvements at day use areas;
38 state historic site exterior restoration; and cabin area and camping
39 facility development, restoration and reconstruction; (iii)
40 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
41 \$2,000,000 from the public access and stewardship allocation to
42 Parks & Trails New York for the purpose of awarding grants on a
43 competitive basis to local parks and department of environmental
44 conservation friends groups, provided that up to ten percent of such
45 amount may be made available for administrative costs and/or techni-
46 cal assistance; (v) public protection and emergency preparedness
47 purposes; and (vi) \$18,000 to New York Natural Heritage to update
48 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-
49 dack and Catskill visitor safety and wilderness protection activ-
50 ities to address issues relating to overuse; (viii) and up to
51 \$600,000 to the Department of Environmental Conservation to initiate
52 a procurement for a Visitor Use Management Framework that will serve

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as a tool to guide future management and stewardship decision-making
2 for the Adirondack and Catskill Parks; (ix) and \$500,000 to the
3 Adirondack Architectural Heritage for the management of the Camp
4 Santanoni Historic Area (09ST22ER) (24702)
5 48,689,800 (re. \$48,682,000)
6 Notwithstanding subdivision 7 of section 92-s of the state finance law
7 or any other law to the contrary, for services and expenses of the
8 Hudson River Park Trust for projects related to the development of
9 the Hudson River Park consistent with provisions of chapter 592 of
10 the laws of 1998, including but not limited to utility infrastruc-
11 ture improvements; provided, however, such funds shall not be avail-
12 able for suballocation to any public benefit corporation or public
13 authority with the exception of the Hudson River Park Trust and
14 shall be available solely for the liabilities incurred by the Hudson
15 River Park Trust or by other state departments or agencies on behalf
16 of the Hudson River Park Trust on or after April 1, 1999. Provided
17 further that, the comptroller is hereby authorized and directed to
18 release monies to the Hudson River Park Trust in amounts set forth
19 in a schedule approved by the director of the budget (09HR22ER)
20 (24820) ... 4,800,000 (re. \$4,084,000)
21 Notwithstanding any law to the contrary, for zoos, botanical gardens
22 and aquaria program (09ZB22ER) (24823)
23 20,000,000 (re. \$20,000,000)
24 Notwithstanding any other provisions of law, for the administration of
25 the programs of section 79-b of the navigation law (09NV22ER)
26 (25719) ... 2,000,000 (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2021:

28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 parks, recreation and historic preservation account in accordance
31 with a programmatic and financial plan to be approved by the direc-
32 tor of the budget, including suballocation to other state depart-
33 ments and agencies, according to the following:

34 Local waterfront revitalization programs, notwithstanding any law to
35 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
36 tion projects which are in or primarily serve areas where demograph-
37 ic and other relevant data for such areas demonstrate that the areas
38 are densely populated and have sustained physical deterioration,
39 decay, neglect, or disinvestment, or where a substantial proportion
40 of the residential population is of low income or is otherwise
41 disadvantaged and is underserved with respect to the existing recre-
42 ational opportunities in the area including up to \$2,000,000 for
43 updates to existing local waterfront revitalization program plans to
44 mitigate future physical climate risks; and \$200,000 for the Niagara
45 River greenway commission (09WR21ER) (24700)
46 14,150,000 (re. \$13,977,000)

47 Parks, recreation and historic preservation projects, notwithstanding
48 any law to the contrary, not less than, \$10,000,000 for municipal
49 parks projects which are in or primarily serve areas where demo-
50 graphic and other relevant data for such areas demonstrate that the
51 areas are densely populated and have sustained physical deteri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 oration, decay, neglect or disinvestment or where a substantial
2 proportion of the residential population is of low income or is
3 otherwise disadvantaged and is underserved with respect to the
4 existing recreational opportunities in the area; and including
5 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
6 Grants; \$120,000 to the State University of New York college of
7 environmental science and forestry; \$180,000 to Paul Smith's College
8 for the support of the Adirondack Park interpretive centers;
9 \$150,000 to the Catskill Center for Conservation and Development for
10 the support of the Catskill Visitors Center; and \$1,000,000 to the
11 city of New York for the East River Esplanade 107th Street Pier
12 (09MP21ER) (24701) ... 19,500,000 (re. \$18,902,000)
13 Notwithstanding any law to the contrary, for state parks and land and
14 easement infrastructure, access and stewardship projects which shall
15 include capital projects: (i) on state parks and state lands pursu-
16 ant to sections 54-0303 and 56-0307 of the environmental conserva-
17 tion law; (ii) on state parks or state owned lands and easements
18 under the jurisdiction of the department of environmental conserva-
19 tion or the office of parks, recreation and historic preservation
20 for access opportunities for people with disabilities; access to the
21 State Forest Preserve, State reforestation, Wildlife Management
22 areas and conservation easement lands; recreational trail
23 construction and maintenance: including but not limited to sustaina-
24 ble trail crews or other activities related to sustainable use of
25 the forest preserve and other state lands that are threatened by
26 overuse; Catskill and Adirondack camp ground improvements to public
27 access and sanitation facilities; environmental education; facility
28 improvements; archeological, historic, cultural and natural resource
29 surveys, forest health surveys, interpretation, and inventories, and
30 response to forest pests including southern pine beetle; Forest
31 Preserve and state forest unit management planning; invasive species
32 management; conservation easement public recreation planning; habi-
33 tat restoration and enhancement; state fish hatchery improvements;
34 state tree nursery improvements; safety equipment; water access
35 facilities and safety improvements; public beach facility develop-
36 ment and improvement; public access improvements at day use areas;
37 state historic site exterior restoration; and cabin area and camping
38 facility development, restoration and reconstruction; (iii)
39 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
40 \$1,000,000 from the public access and stewardship allocation to
41 Parks & Trails New York for the purpose of awarding grants on a
42 competitive basis to local parks and department of environmental
43 conservation friends groups, provided that up to ten percent of such
44 amount may be made available for administrative costs and/or techni-
45 cal assistance; (v) public protection and emergency preparedness
46 purposes; (vi) \$18,000 to New York Natural Heritage to update the
47 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack
48 and Catskill visitor safety and wilderness protection activities to
49 address issues relating to overuse including up to \$800,000 to Essex
50 County to address issues of overuse in the Adirondack Park
51 (09ST21ER) (24702) ... 34,451,800 (re. \$28,894,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding subdivision 7 of section 92-s of the state finance law
2 or any other law to the contrary, for services and expenses of the
3 Hudson River Park Trust for projects related to the development of
4 the Hudson River Park Trust consistent with provisions of chapter 592 of
5 the laws of 1998, including but not limited to utility infrastruc-
6 ture improvements; provided, however, such funds shall not be avail-
7 able for suballocation to any public benefit corporation or public
8 authority with the exception of the Hudson River Park Trust and
9 shall be available solely for the liabilities incurred by the Hudson
10 River Park Trust or by other state departments or agencies on behalf
11 of the Hudson River Park Trust on or after April 1, 1999. Provided
12 further that, the comptroller is hereby authorized and directed to
13 release monies to the Hudson River Park Trust in amounts set forth
14 in a schedule approved by the director of the budget (09HR21ER)
15 (24820) ... 3,975,000 (re. \$3,701,000)
16 Notwithstanding any law to the contrary, for zoos, botanical gardens
17 and aquaria program (09ZB21ER) (24823)
18 16,000,000 (re. \$15,962,000)
19 Notwithstanding any other provisions of law, for the administration of
20 the programs of section 79-b of the navigation law (09NV21ER)
21 (25719) ... 2,000,000 (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 parks, recreation and historic preservation account in accordance
26 with a programmatic and financial plan to be approved by the direc-
27 tor of the budget, including suballocation to other state depart-
28 ments and agencies, according to the following:

29 Local waterfront revitalization programs, notwithstanding any law to
30 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
31 tion projects which are in or primarily serve areas where demographic
32 and other relevant data for such areas demonstrate that the areas
33 are densely populated and have sustained physical deterioration,
34 decay, neglect, or disinvestment, or where a substantial proportion
35 of the residential population is of low income or is otherwise
36 disadvantaged and is underserved with respect to the existing recre-
37 ational opportunities in the area including up to \$2,000,000 for
38 updates to existing local waterfront revitalization program plans to
39 mitigate future physical climate risks; and \$200,000 for the Niagara
40 River greenway commission (09WR20ER) (24700)
41 14,000,000 (re. \$13,800,000)

42 Parks, recreation and historic preservation projects, notwithstanding
43 any law to the contrary, not less than, \$10,000,000 for municipal
44 parks projects which are in or primarily serve areas where demo-
45 graphic and other relevant data for such areas demonstrate that the
46 areas are densely populated and have sustained physical deteri-
47 oration, decay, neglect or disinvestment or where a substantial
48 proportion of the residential population is of low income or is
49 otherwise disadvantaged and is underserved with respect to the
50 existing recreational opportunities in the area; and including
51 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Grants; \$120,000 to the State University of New York college of
2 environmental science and forestry; \$180,000 to Paul Smith's College
3 for the support of the Adirondack Park interpretive centers; and
4 \$150,000 to the Catskill Center for Conservation and Development for
5 the support of the Catskill Visitors Center; and \$1,000,000 to the
6 city of New York for the East River Esplanade 107th Street Pier
7 (09MP20ER) (24701) ... 19,500,000 (re. \$18,802,000)
8 Notwithstanding any law to the contrary, for state parks and land and
9 easement infrastructure, access and stewardship projects which shall
10 include capital projects: (i) on state parks and state lands pursu-
11 ant to sections 54-0303 and 56-0307 of the environmental conserva-
12 tion law; (ii) on state parks or state owned lands and easements
13 under the jurisdiction of the department of environmental conserva-
14 tion or the office of parks, recreation and historic preservation
15 for access opportunities for people with disabilities; access to the
16 State Forest Preserve, State reforestation, Wildlife Management
17 areas and conservation easement lands; recreational trail
18 construction and maintenance: including but not limited to sustaina-
19 ble trail crews or other activities related to sustainable use of
20 the forest preserve and other state lands that are threatened by
21 overuse; Catskill and Adirondack camp ground improvements to public
22 access and sanitation facilities; environmental education; facility
23 improvements; archeological, historic, cultural and natural resource
24 surveys, forest health surveys, interpretation, and inventories, and
25 response to forest pests including southern pine beetle; Forest
26 Preserve and state forest unit management planning; invasive species
27 management; conservation easement public recreation planning; habi-
28 tat restoration and enhancement; state fish hatchery improvements;
29 state tree nursery improvements; safety equipment; water access
30 facilities and safety improvements; public beach facility develop-
31 ment and improvement; public access improvements at day use areas;
32 state historic site exterior restoration; and cabin area and camping
33 facility development, restoration and reconstruction; (iii)
34 \$1,000,000 for Belleayre Mountain ski center projects; (iv)
35 \$1,000,000 from the public access and stewardship allocation to
36 Parks & Trails New York for the purpose of awarding grants on a
37 competitive basis to local parks and department of environmental
38 conservation friends groups, provided that up to ten percent of such
39 amount may be made available for administrative costs and/or techni-
40 cal assistance; (v) public protection and emergency preparedness
41 purposes; (vi) \$250,000 to Adirondack Architectural Heritage for
42 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000
43 to New York Natural Heritage to update the New York Protected Areas
44 Database; (viii) up to \$1,200,000 to Essex County to address issues
45 of overuse in the Adirondack Park (09ST20ER) (24702)
46 34,400,000 (re. \$24,883,000)
47 Notwithstanding any law to the contrary, for zoos, botanical gardens
48 and aquaria program (09ZB20ER) (24823)
49 16,000,000 (re. \$1,902,000)

50 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to
8 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
9 tion projects which are in or primarily serve areas where demograph-
10 ic and other relevant data for such areas demonstrate that the areas
11 are densely populated and have sustained physical deterioration,
12 decay, neglect, or disinvestment, or where a substantial proportion
13 of the residential population is of low income or is otherwise
14 disadvantaged and is underserved with respect to the existing recre-
15 ational opportunities in the area including up to \$2,000,000 for
16 updates to existing local waterfront revitalization program plans to
17 mitigate future physical climate risks; and \$200,000 for the Niagara
18 River greenway commission (09WR19ER) (24700)
19 14,500,000 (re. \$14,300,000)

20 Parks, recreation and historic preservation projects, notwithstanding
21 any law to the contrary, not less than, \$10,000,000 for municipal
22 parks projects which are in or primarily serve areas where demo-
23 graphic and other relevant data for such areas demonstrate that the
24 areas are densely populated and have sustained physical deteri-
25 oration, decay, neglect or disinvestment or where a substantial
26 proportion of the residential population is of low income or is
27 otherwise disadvantaged and is underserved with respect to the
28 existing recreational opportunities in the area; and including
29 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
30 Grants; \$120,000 to the State University of New York college of
31 environmental science and forestry and \$180,000 to Paul Smith's
32 College for the support of the Adirondack Park interpretive centers,
33 \$1,000,000 to the city of New York for the East River Esplanade
34 107th Street Pier (09MP19ER) (24701)
35 19,500,000 (re. \$14,156,000)

36 Notwithstanding any law to the contrary, for state parks and land and
37 easement infrastructure, access and stewardship projects which shall
38 include capital projects: (i) on state parks and state lands pursu-
39 ant to sections 54-0303 and 56-0307 of the environmental conserva-
40 tion law; (ii) on state parks or state owned lands and easements
41 under the jurisdiction of the department of environmental conserva-
42 tion or the office of parks, recreation and historic preservation
43 for access opportunities for people with disabilities; access to the
44 State Forest Preserve, State reforestation, Wildlife Management
45 areas and conservation easement lands; recreational trail
46 construction and maintenance; Catskill and Adirondack camp ground
47 improvements to public access and sanitation facilities; environ-
48 mental education; facility improvements; archeological, historic,
49 cultural and natural resource surveys, forest health surveys, inter-
50 pretation, and inventories, and response to forest pests including
51 southern pine beetle; Forest Preserve and state forest unit manage-
52 ment planning; invasive species management; conservation easement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 public recreation planning; habitat restoration and enhancement;
2 state fish hatchery improvements; state tree nursery improvements;
3 safety equipment; water access facilities and safety improvements;
4 public beach facility development and improvement; public access
5 improvements at day use areas; state historic site exterior restora-
6 tion; and cabin area and camping facility development, restoration
7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
8 center projects; (iv) \$1,000,000 from the public access and steward-
9 ship allocation to Parks & Trails New York for the purpose of award-
10 ing grants on a competitive basis to local parks and department of
11 environmental conservation friends groups, provided that up to ten
12 percent of such amount may be made available for administrative
13 costs and/or technical assistance; (v) public protection and emer-
14 gency preparedness purposes (09ST19ER) (24702)
15 33,000,000 (re. \$9,465,000)
16 Notwithstanding any law to the contrary, for zoos, botanical gardens
17 and aquaria program (09ZB19ER) (24823)
18 16,000,000 (re. \$12,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For services and expenses of projects and purposes authorized by
21 section 92-s of the state finance law to receive funding from the
22 parks, recreation and historic preservation account in accordance
23 with a programmatic and financial plan to be approved by the direc-
24 tor of the budget, including suballocation to other state depart-
25 ments and agencies, according to the following:

26 Local waterfront revitalization programs, notwithstanding any law to
27 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
28 tion projects which are in or primarily serve areas where demograph-
29 ic and other relevant data for such areas demonstrate that the areas
30 are densely populated and have sustained physical deterioration,
31 decay, neglect, or disinvestment, or where a substantial proportion
32 of the residential population is of low income or is otherwise
33 disadvantaged and is underserved with respect to the existing recre-
34 ational opportunities in the area including up to \$2,000,000 for
35 updates to existing local waterfront revitalization program plans to
36 mitigate future physical climate risks; and \$200,000 for the Niagara
37 River greenway commission (09WR18ER) (24700)
38 14,000,000 (re. \$13,800,000)

39 Parks, recreation and historic preservation projects, notwithstanding
40 any law to the contrary, not less than, \$10,000,000 for municipal
41 parks projects which are in or primarily serve areas where demo-
42 graphic and other relevant data for such areas demonstrate that the
43 areas are densely populated and have sustained physical deteri-
44 oration, decay, neglect or disinvestment or where a substantial
45 proportion of the residential population is of low income or is
46 otherwise disadvantaged and is underserved with respect to the
47 existing recreational opportunities in the area; and including
48 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
49 Grants; \$120,000 to the State University of New York college of
50 environmental science and forestry and \$180,000 to Paul Smith's
51 College for the support of the Adirondack Park interpretive centers,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 \$500,000 to the city of New York for the East River Esplanade 107th
 2 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for
 3 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 .. (re. \$11,312,000)
 4 Notwithstanding any law to the contrary, for state parks and land and
 5 easement infrastructure, access and stewardship projects which shall
 6 include capital projects: (i) on state parks and state lands pursu-
 7 ant to sections 54-0303 and 56-0307 of the environmental conserva-
 8 tion law; (ii) on state parks or state owned lands and easements
 9 under the jurisdiction of the department of environmental conserva-
 10 tion or the office of parks, recreation and historic preservation
 11 for access opportunities for people with disabilities; access to the
 12 State Forest Preserve, State reforestation, Wildlife Management
 13 areas and conservation easement lands; recreational trail
 14 construction and maintenance; Catskill and Adirondack camp ground
 15 improvements to public access and sanitation facilities; environ-
 16 mental education; facility improvements; archeological, historic,
 17 cultural and natural resource surveys, forest health surveys, inter-
 18 pretation, and inventories, and response to forest pests including
 19 southern pine beetle; Forest Preserve and state forest unit manage-
 20 ment planning; invasive species management; conservation easement
 21 public recreation planning; habitat restoration and enhancement;
 22 state fish hatchery improvements; state tree nursery improvements;
 23 safety equipment; water access facilities and safety improvements;
 24 public beach facility development and improvement; public access
 25 improvements at day use areas; state historic site exterior restora-
 26 tion; and cabin area and camping facility development, restoration
 27 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
 28 center projects; (iv) \$500,000 from the public access and steward-
 29 ship allocation to Parks & Trails New York for the purpose of award-
 30 ing grants on a competitive basis to local parks and department of
 31 environmental conservation friends groups, provided that up to ten
 32 percent of such amount may be made available for administrative
 33 costs and/or technical assistance; (v) public protection and emer-
 34 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.
 35 Brydges Artpark State Park improvements; and (vii) up to \$150,000
 36 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)
 37 32,638,000 (re. \$8,128,000)
 38 Notwithstanding any law to the contrary, for zoos, botanical gardens
 39 and aquaria program (09ZB18ER) (24823)
 40 15,000,000 (re. \$121,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 parks, recreation and historic preservation account in accordance
 45 with a programmatic and financial plan to be approved by the direc-
 46 tor of the budget, including suballocation to other state depart-
 47 ments and agencies, according to the following:

48 Local waterfront revitalization programs, notwithstanding any law to
 49 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
 50 tion projects which are in or primarily serve areas where demograph-
 51 ic and other relevant data for such areas demonstrate that the areas

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 16,000,000 (re. \$15,316,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) 20,000,000 (re. \$10,312,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conserva-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$2,876,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 for Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$14,988,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 (re. \$7,154,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State Forest Preserve, State reforestation, Wildlife Management
2 areas and conservation easement lands; recreational trail
3 construction and maintenance; Catskill and Adirondack camp ground
4 improvements to public access and sanitation facilities; environ-
5 mental education; facility improvements; archeological, historic,
6 cultural and natural resource surveys, forest health surveys, inter-
7 pretation, and inventories, and response to forest pests; Forest
8 Preserve and state forest unit management planning; invasive species
9 management; conservation easement public recreation planning; habi-
10 tat restoration and enhancement; state fish hatchery improvements;
11 state tree nursery improvements; water access facilities and safety
12 improvements; public beach facility development and improvement;
13 public access improvements at day use areas; state historic site
14 exterior restoration; and cabin area and camping facility develop-
15 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
16 Mountain ski center projects; (iv) \$500,000 from the public access
17 and stewardship allocation to Parks & Trails New York for the
18 purpose of awarding grants on a competitive basis to local parks'
19 friends groups, provided that up to ten percent of such amount may
20 be made available for administrative costs and/or technical assist-
21 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
22 and including \$200,000 to SUNY ESF for an updated assessment of the
23 state's deer population (09ST16ER) (24702)
24 28,000,000 (re. \$888,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 parks, recreation and historic preservation account in accordance
29 with a programmatic and financial plan to be approved by the direc-
30 tor of the budget, including suballocation to other state depart-
31 ments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to
33 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
34 tion projects which are in or primarily serve areas where demograph-
35 ic and other relevant data for such areas demonstrate that the areas
36 are densely populated and have sustained physical deterioration,
37 decay, neglect, or disinvestment, or where a substantial proportion
38 of the residential population is of low income or is otherwise
39 disadvantaged and is underserved with respect to the existing recre-
40 ational opportunities in the area; and provided further this appro-
41 priation shall not be construed to restrict the use of any addi-
42 tional monies for such projects including \$250,000 for Flood Smart
43 communities, and \$250,000 for Schuyler County Soil and Water Conser-
44 vation District (09WR15ER) (24700)
45 12,500,000 (re. \$11,993,000)

46 Parks, recreation and historic preservation projects, notwithstanding
47 any law to the contrary, not less than, \$7,875,000 for municipal
48 parks projects which are in or primarily serve areas where demo-
49 graphic and other relevant data for such areas demonstrate that the
50 areas are densely populated and have sustained physical deteri-
51 oration, decay, neglect or disinvestment or where a substantial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 proportion of the residential population is of low income or is
 2 otherwise disadvantaged and is underserved with respect to the
 3 existing recreational opportunities in the area; including \$250,000
 4 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
 5 County SWCD Keuka Outlet Trail (09MP15ER) (24701)
 6 15,750,000 (re. \$3,938,000)
 7 Notwithstanding any law to the contrary, for state parks and land and
 8 easement infrastructure, access and stewardship projects which shall
 9 include capital projects: (i) on state parks and state owned lands
 10 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 11 mental conservation law; (ii) on state parks or state owned lands
 12 and easements under the jurisdiction of the department of environ-
 13 mental conservation or the office of parks, recreation and historic
 14 preservation for access opportunities for people with disabilities;
 15 access to the State Forest Preserve, State reforestation, Wildlife
 16 Management areas and conservation easement lands; recreational trail
 17 construction and maintenance; Catskill and Adirondack campground
 18 improvements to public access and sanitation facilities; environ-
 19 mental education; conservation education facility improvements;
 20 archeological, historic, cultural and natural resource surveys,
 21 forest health surveys, interpretation, and inventories, and response
 22 to forest pests; Forest Preserve and state forest unit management
 23 planning; conservation easement public recreation planning; habitat
 24 restoration and enhancement; state fish hatchery improvements; state
 25 tree nursery improvements; water access facilities and safety
 26 improvements; public beach facility development and improvement;
 27 public access improvements at day use areas; state historic site
 28 exterior restoration; and cabin area and camping facility develop-
 29 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
 30 Mountain ski center projects; (iv) \$500,000 from the public access
 31 and stewardship allocation to Parks & Trails New York for the
 32 purpose of awarding grants on a competitive basis to local parks'
 33 friends groups, provided that up to ten percent of such amount may
 34 be made available for administrative costs and/or technical assist-
 35 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
 36 (09ST15ER) (24702) ... 18,500,000 (re. \$141,000)
 37 Notwithstanding any law to the contrary, for zoos, botanical gardens
 38 and aquaria program (09ZB15ER) (24823)
 39 12,450,000 (re. \$97,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to
 48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 49 tion projects which are in or primarily serve areas where demograph-
 50 ic and other relevant data for such areas demonstrate that the areas
 51 are densely populated and have sustained physical deterioration,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 decay, neglect, or disinvestment, or where a substantial proportion
2 of the residential population is of low income or is otherwise
3 disadvantaged and is underserved with respect to the existing recre-
4 ational opportunities in the area; and provided further this appro-
5 priation shall not be construed to restrict the use of any addi-
6 tional monies for such projects; including \$200,000 for the Town of
7 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
8 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
9 for the Beacon Institute (09WR14ER) (24700)
10 12,500,000 (re. \$8,278,000)
11 Parks, recreation and historic preservation projects, notwithstanding
12 any law to the contrary, not less than, \$7,750,000 for municipal
13 parks projects which are in or primarily serve areas where demo-
14 graphic and other relevant data for such areas demonstrate that the
15 areas are densely populated and have sustained physical deteri-
16 oration, decay, neglect or disinvestment or where a substantial
17 proportion of the residential population is of low income or is
18 otherwise disadvantaged and is underserved with respect to the
19 existing recreational opportunities in the area; including \$50,000
20 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
21 including \$150,000 for Greek Lakes Center; including \$180,000 for
22 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
23 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)
24 ... 15,500,000 (re. \$3,929,000)
25 Notwithstanding any law to the contrary, for state parks and land and
26 easement infrastructure, access and stewardship projects which shall
27 include capital projects: (i) on state parks and state owned lands
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
29 mental conservation law; (ii) on state parks or state owned lands
30 and easements under the jurisdiction of the department of environ-
31 mental conservation or the office of parks, recreation and historic
32 preservation for access opportunities for people with disabilities;
33 access to the State Forest Preserve; State reforestation, Wildlife
34 Management areas and conservation easement lands; recreational trail
35 construction and maintenance; Catskill and Adirondack campground
36 improvements to public access and sanitation facilities; environ-
37 mental education; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 forest health surveys, interpretation, and inventories; Forest
40 Preserve and state forest unit management planning; conservation
41 easement public recreation planning; habitat restoration and
42 enhancement; state fish hatchery improvements; water access facili-
43 ties and safety improvements; public beach facility development and
44 improvement; public access improvements at day use areas; state
45 historic site exterior restoration; and cabin area and camping
46 facility development, restoration and reconstruction; and (iii)
47 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
48 (24702) ... 17,350,000 (re. \$40,000)

49 By chapter 54, section 1, of the laws of 2013:

50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 parks, recreation and historic preservation account in accordance
2 with a programmatic and financial plan to be approved by the direc-
3 tor of the budget, including suballocation to other state depart-
4 ments and agencies, according to the following:

5 Parks, recreation and historic preservation projects, notwithstanding
6 any law to the contrary, not less than, \$7,750,000 for municipal
7 parks projects which are in or primarily serve areas where demo-
8 graphic and other relevant data for such areas demonstrate that the
9 areas are densely populated and have sustained physical deteri-
10 oration, decay, neglect or disinvestment or where a substantial
11 proportion of the residential population is of low income or is
12 otherwise disadvantaged and is underserved with respect to the
13 existing recreational opportunities in the area; including
14 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
15 ation of a public planning process; \$200,000 for the town of Orchard
16 Park; \$150,000 for the Cazenovia community resource center; \$100,000
17 for the town of Evans; and \$275,000 for the Buffalo military and
18 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,522,000)

19 Notwithstanding any law to the contrary, for state parks and land and
20 easement infrastructure, access and stewardship projects which shall
21 include capital projects: (i) on state parks and state owned lands
22 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
23 mental conservation law; (ii) on state parks or state owned lands
24 and easements under the jurisdiction of the department of environ-
25 mental conservation or the office of parks, recreation and historic
26 preservation for access opportunities for people with disabilities;
27 access to the State Forest Preserve; State reforestation, Wildlife
28 Management areas and conservation easement lands; recreational trail
29 construction and maintenance; Catskill and Adirondack campground
30 improvements to public access and sanitation facilities; environ-
31 mental education; conservation education facility improvements;
32 archeological, historic, cultural and natural resource surveys,
33 forest health surveys, interpretation, and inventories; Forest
34 Preserve and state forest unit management planning; conservation
35 easement public recreation planning; habitat restoration and
36 enhancement; state fish hatchery improvements; water access facili-
37 ties and safety improvements; public beach facility development and
38 improvement; public access improvements at day use areas; state
39 historic site exterior restoration; and cabin area and camping
40 facility development, restoration and reconstruction; and (iii)
41 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
42 (24702) ... 16,600,000 (re. \$301,000)

43 Notwithstanding any law to the contrary, for zoos, botanical gardens
44 and aquaria program (09ZB13ER) (24823)
45 10,250,000 (re. \$15,000)

46 By chapter 54, section 1, of the laws of 2012:

47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 parks, recreation and historic preservation account in accordance
50 with a programmatic and financial plan to be approved by the direc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tor of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,489,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 (re. \$63,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 otherwise disadvantaged and is underserved with respect to the
2 existing recreational opportunities in the area; \$250,000 for Olmsted
3 Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
4 and \$50,000 for Graycliff Manor (09MP11ER) (24701)
5 13,000,000 (re. \$1,504,000)

6 Notwithstanding any law to the contrary, for state parks and land and
7 easement infrastructure, access and stewardship projects which shall
8 include capital projects: (i) on state parks and state owned lands
9 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
10 mental conservation law; (ii) on state parks or state owned lands
11 and easements under the jurisdiction of the department of environ-
12 mental conservation or the office of parks, recreation and historic
13 preservation for access opportunities for people with disabilities;
14 access to the State Forest Preserve; State reforestation, Wildlife
15 Management areas and conservation easement lands; recreational trail
16 construction and maintenance; Catskill and Adirondack campground
17 improvements to public access and sanitation facilities; environ-
18 mental education; conservation education facility improvements;
19 archeological, historic, cultural and natural resource surveys,
20 forest health surveys, interpretation, and inventories; Forest
21 Preserve and state forest unit management planning; conservation
22 easement public recreation planning; habitat restoration and
23 enhancement; state fish hatchery improvements; water access facili-
24 ties and safety improvements; public beach facility development and
25 improvement; public access improvements at day use areas; state
26 historic site exterior restoration; and cabin area and camping
27 facility development, restoration and reconstruction; and (iii)
28 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
29 (24702) ... 16,228,000 (re. \$13,000)

30 By chapter 99, section 1, of the laws of 2010:

31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the direc-
35 tor of the budget, including suballocation to other state depart-
36 ments and agencies, according to the following:

37 Parks, recreation and historic preservation projects, notwithstanding
38 any law to the contrary, not less than, \$6,716,000 for municipal
39 parks projects which are in or primarily serve areas where demo-
40 graphic and other relevant data for such areas demonstrate that the
41 areas are densely populated and have sustained physical deteri-
42 oration, decay, neglect or disinvestment or where a substantial
43 proportion of the residential population is of low income or is
44 otherwise disadvantaged and is underserved with respect to the
45 existing recreational opportunities in the area, and notwithstanding
46 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
47 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
48 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$2,037,000)

49 Notwithstanding any law to the contrary, for state parks and land and
50 easement infrastructure, access and stewardship projects which shall
51 include capital projects: (i) on state parks and state owned lands

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
2 mental conservation law and (ii) on state parks or state owned lands
3 and easements under the jurisdiction of the department of environ-
4 mental conservation or the office of parks, recreation and historic
5 preservation for access opportunities for people with disabilities;
6 access to the State Forest Preserve; State reforestation, Wildlife
7 Management areas and conservation easement lands; recreational trail
8 construction and maintenance; Catskill and Adirondack campground
9 improvements to public access and sanitation facilities; environ-
10 mental education; conservation education facility improvements;
11 archeological, historic, cultural and natural resource surveys,
12 forest health surveys, interpretation, and inventories; Forest
13 Preserve and state forest unit management planning; conservation
14 easement public recreation planning; habitat restoration and
15 enhancement; state fish hatchery improvements; water access facili-
16 ties and safety improvements; public beach facility development and
17 improvement; public access improvements at day use areas; state
18 historic site exterior restoration; and cabin area and camping
19 facility development, restoration and reconstruction (09ST10ER)
20 (24702) ... 16,228,000 (re. \$122,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
22 section 1, of the laws of 2011:

23 Local waterfront revitalization programs, notwithstanding any law to
24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
25 tion projects which are in or primarily serve areas where demograph-
26 ic and other relevant data for such areas demonstrate that the areas
27 are densely populated and have sustained physical deterioration,
28 decay, neglect, or disinvestment, or where a substantial proportion
29 of the residential population is of low income or is otherwise
30 disadvantaged and is underserved with respect to the existing recre-
31 ational opportunities in the area; and provided further this appro-
32 priation shall not be construed to restrict the use of any addi-
33 tional monies for such projects; \$550,000 for Buffalo Waterfront;
34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
35 plain Docks; and \$400,000 for the Beacon Institute including costs
36 incurred prior to April 1, 2011 (09WR10ER) (24700)
37 12,000,000 (re. \$5,500,000)

38 By chapter 55, section 1, of the laws of 2009, as amended by chapter
39 502, section 5, of the laws of 2009:

40 Parks, recreation and historic preservation projects, notwithstanding
41 any law to the contrary, not less than, \$8,490,000 for municipal
42 parks projects which are in or primarily serve areas where demo-
43 graphic and other relevant data for such areas demonstrate that the
44 areas are densely populated and have sustained physical deteri-
45 oration, decay, neglect or disinvestment or where a substantial
46 proportion of the residential population is of low income or is
47 otherwise disadvantaged and is underserved with respect to the
48 existing recreational opportunities in the area, and notwithstanding
49 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
50 (24701) ... 20,813,000 (re. \$3,256,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any law to the contrary, for the purposes of
2 Hudson-FultonChamplain Quadricentennial celebrations, projects and
3 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:

12 Notwithstanding any law to the contrary, for the purposes of
13 Hudson-FultonChamplain Quadricentennial celebrations, projects and
14 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
16 section 4, of the laws of 2009:

17 Parks, recreation and historic preservation projects, notwithstanding
18 any law to the contrary, not less than, \$6,400,000 for municipal
19 parks projects which are in or primarily serve areas where demo-
20 graphic and other relevant data for such areas demonstrate that the
21 areas are densely populated and have sustained physical deteri-
22 oration, decay, neglect or disinvestment or where a substantial
23 proportion of the residential population is of low income or is
24 otherwise disadvantaged and is underserved with respect to the
25 existing recreational opportunities in the area, and notwithstanding
26 any law to the contrary, \$50,000 from the heritage areas allocation
27 for the purpose of awarding grants on a competitive basis to herit-
28 age area organizations designated in statute (09MP08ER) (24701)
29 19,225,000 (re. \$2,428,000)

30 Notwithstanding any law to the contrary, for state parks and land and
31 easement infrastructure, access and stewardship projects which shall
32 include capital projects: (i) on state parks and state owned lands
33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
34 mental conservation law; (ii) on state parks or state owned lands
35 and easements under the jurisdiction of the department of environ-
36 mental conservation or the office of parks, recreation and historic
37 preservation for access opportunities for people with disabilities;
38 access to the State Forest Preserve; State reforestation, Wildlife
39 Management areas and conservation easement lands; recreational trail
40 construction and maintenance; Catskill and Adirondack campground
41 improvements to public access and sanitation facilities; environ-
42 mental education; conservation education facility improvements;
43 archeological, historic, cultural and natural resource surveys,
44 forest health surveys, interpretation, and inventories; Forest
45 Preserve and state forest unit management planning; conservation
46 easement public recreation planning; habitat restoration and
47 enhancement; state fish hatchery improvements; water access facili-
48 ties and safety improvements; public beach facility development and
49 improvement; public access improvements at day use areas; state
50 historic site exterior restoration; and cabin area and camping

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 facility development, restoration and reconstruction; (iii) \$750,000
2 from such amount for Belleayre Mountain ski center projects
3 (09ST08ER) (24702) ... 4,000,000 (re. \$43,000)

4 By chapter 55, section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to
12 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
13 tion projects which are in or primarily serve areas where demograph-
14 ic and other relevant data for such areas demonstrate that the areas
15 are densely populated and have sustained physical deterioration,
16 decay, neglect, or disinvestment, or where a substantial proportion
17 of the residential population is of low income or is otherwise
18 disadvantaged and is underserved with respect to the existing recre-
19 ational opportunities in the area; and provided further this section
20 shall not be construed to restrict the use of any additional monies
21 for such projects; \$1,625,000 for services and expenses of the
22 Beacon Institute; \$1,000,000 for services and expenses of riverfront
23 development properties in Rensselaer county; and \$1,000,000 for
24 services and expenses for Long Island water projects (09WR07ER)
25 (24700) ... 26,625,000 (re. \$125,000)

26 Parks, recreation and historic preservation projects, notwithstanding
27 any law to the contrary, not less than, \$5,306,000 for municipal
28 parks projects which are in or primarily serve areas where demo-
29 graphic and other relevant data for such areas demonstrate that the
30 areas are densely populated and have sustained physical deteri-
31 oration, decay, neglect or disinvestment or where a substantial
32 proportion of the residential population is of low income or is
33 otherwise disadvantaged and is underserved with respect to the
34 existing recreational opportunities in the area (09MP07ER) (24701)
35 ... 21,225,000 (re. \$1,678,000)

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
37 section 5, of the laws of 2006:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 parks, recreation and historic preservation account in accordance
41 with a programmatic and financial plan to be approved by the direc-
42 tor of the budget, including suballocation to other state depart-
43 ments and agencies, including: (a) notwithstanding subdivision 7 of
44 section 92-s of the state finance law or any other law to the
45 contrary, \$5,000,000 for services and expenses of the Hudson River
46 Park Trust for projects related to the development of the Hudson
47 River Park consistent with provisions of chapter 592 of the laws of
48 1998; provided, however, such funds shall not be available for
49 suballocation to any public benefit corporation or public authority
50 with the exception of the Hudson River Park Trust and shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 available solely for the liabilities incurred by the Hudson River
2 Park Trust or by other state departments or agencies on behalf of
3 the Hudson River Park Trust and shall be available solely for the
4 liabilities incurred by the Hudson River Park Trust or by other
5 state departments or agencies on behalf of the Hudson River Park
6 Trust on or after April 1, 1999. Provided further that, the comp-
7 troller is hereby authorized and directed to release monies to the
8 Hudson River Park Trust in amounts set forth in a schedule approved
9 by the director of the budget; (b) notwithstanding any law to the
10 contrary, \$15,000,000 for state parks and land infrastructure,
11 access and stewardship projects which shall include capital
12 projects: (i) on state parks and state owned lands acquired pursuant
13 to sections 54-0303 and 56-0307 of the environmental conservation
14 law or (ii) on state parks or state owned lands under the jurisdic-
15 tion of the department of environmental conservation or the office
16 of parks, recreation and historic preservation for access opportu-
17 nities for people with disabilities; access to the State Forest
18 Preserve; recreational trail construction and maintenance; Catskill
19 and Adirondack campground improvements to public access and sanita-
20 tion facilities; conservation education facility improvements;
21 archeological, historic, cultural and natural resource surveys,
22 interpretation, and inventories; Forest Preserve and state forest
23 unit management planning; habitat restoration and enhancement; state
24 fish hatchery improvements; water access facilities and safety
25 improvements; public beach facility development and improvement;
26 public access improvements at day use areas; state historic site
27 exterior restoration; and cabin area and camping facility develop-
28 ment, restoration and reconstruction; and (iii) \$750,000 from such
29 amount for Belleayre Mountain ski center projects; (c) notwithstand-
30 ing any law to the contrary, \$5,000,000 for historic barns program;
31 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
32 botanical gardens and aquaria program; (e) notwithstanding any law
33 to the contrary, not less than, \$6,750,000 for waterfront revitali-
34 zation projects which are in or primarily serve areas where demo-
35 graphic and other relevant data for such areas demonstrate that the
36 areas are densely populated and have sustained physical deteri-
37 oration, decay, neglect, or disinvestment, or where a substantial
38 proportion of the residential population is of low income or is
39 otherwise disadvantaged and is underserved with respect to the
40 existing recreational opportunities in the area; and provided
41 further this section shall not be construed to restrict the use of
42 any additional monies for such projects; (f) notwithstanding any law
43 to the contrary, not less than, \$5,118,000 for municipal parks
44 projects which are in or primarily serve areas where demographic and
45 other relevant data for such areas demonstrate that the areas are
46 densely populated and have sustained physical deterioration, decay,
47 neglect or disinvestment or where a substantial proportion of the
48 residential population is of low income or is otherwise disadvan-
49 tagged and is underserved with respect to the existing recreational
50 opportunities in the area; and provided further this section shall
51 not be construed to restrict the use of any additional monies for
52 such projects and not less than \$1,500,000 for the Albany Pine Bush

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and river-front development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) 79,970,000 (re. \$3,171,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	27,000
Parks, recreation and historic preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and aquaria projects	7,500
Hudson River Park	5,000
Total	79,970

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 available solely for the liabilities incurred by the Hudson River
2 Park Trust or by other state departments or agencies on behalf of
3 the Hudson River Park Trust and shall be available solely for the
4 liabilities incurred by the Hudson River Park Trust or by other
5 state departments or agencies on behalf of the Hudson River Park
6 Trust on or after April 1, 1999. Provided further that, the comp-
7 troller is hereby authorized and directed to release monies to the
8 Hudson River Park Trust in amounts set forth in a schedule approved
9 by the director of the budget; (b) notwithstanding any law to the
10 contrary, \$6,500,000 for state parks and land infrastructure and
11 stewardship projects which shall include capital projects: (i) on
12 state parks and state owned lands acquired pursuant to sections
13 54-0303 and 56-0307 of the environmental conservation law or (ii) on
14 state parks or state owned lands under the jurisdiction of the
15 department of environmental conservation or the office of parks,
16 recreation and historic preservation for access opportunities for
17 people with disabilities; access to the State Forest Preserve;
18 recreational trail construction and maintenance; Catskill and
19 Adirondack campground improvements to public access and sanitation
20 facilities; conservation education facility improvements; archeolog-
21 ical, historic, cultural and natural resource surveys, interpreta-
22 tion, and inventories; Forest Preserve unit management planning;
23 habitat restoration and enhancement; water access facilities; public
24 beach facility development and improvement; public access improve-
25 ments at day use areas; state historic site exterior restoration;
26 and cabin area and camping facility development, restoration and
27 reconstruction; and include seven hundred fifty thousand dollars
28 from such amount for Belleayre Mountain ski center projects; (c)
29 notwithstanding any law to the contrary, \$750,000 for historic barns
30 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
31 zoos, botanical gardens and aquaria program; (e) notwithstanding any
32 law to the contrary not less than, \$3,563,000 for waterfront revi-
33 talization projects which are in or primarily serve areas where
34 demographic and other relevant data for such areas demonstrate that
35 the areas are densely populated and have sustained physical deteri-
36 oration, decay, neglect, or disinvestment, or where a substantial
37 proportion of the residential population is of low income or is
38 otherwise disadvantaged and is underserved with respect to the
39 existing recreational opportunities in the area; and provided
40 further this section shall not be construed to restrict the use of
41 any additional monies for such projects; (f) notwithstanding any law
42 to the contrary, not less than, \$3,579,000 for municipal parks
43 projects which are in or primarily serve areas where demographic and
44 other relevant data for such areas demonstrate that the areas are
45 densely populated and have sustained physical deterioration, decay,
46 neglect or disinvestment or where a substantial proportion of the
47 residential population is of low income or is otherwise disadvan-
48 tagged and is underserved with respect to the existing recreational
49 opportunities in the area; and provided further this section shall
50 not be construed to restrict the use of any additional monies for
51 such projects; (g) notwithstanding any law to the contrary,
52 \$1,000,000 from the waterfront revitalization allocation for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 rivers and estuaries center on the Hudson; and (h) notwithstanding
 2 any law to the contrary, \$1,000,000 for waterfront revitalization
 3 and riverfront development projects in the county of Rensselaer and
 4 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 5 provided that such state assistance payment shall not be construed
 6 to restrict the use of any additional monies for such project or be
 7 considered a state assistance payment or other assistance for the
 8 purposes of title 11 of article 54 of the environmental conservation
 9 law and title 3 of article 56 of the environmental conservation law;
 10 and provided further, however that such state assistance payment
 11 shall reduce the total cost of such project for purposes of calcu-
 12 lating eligibility for further state assistance payments (09E305ER)
 13 (24752) ... 46,815,000 (re. \$1,345,000)

14 PROJECT SCHEDULE
 15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Local waterfront revitaliza-
 19 tion programs 14,250
 20 Parks, recreation and historic
 21 preservation projects 14,315
 22 Stewardship projects 6,500
 23 Historic barn preservation 750
 24 Zoos, botanical gardens and
 25 aquaria projects 6,000
 26 Hudson River Park 5,000
 27 -----
 28 Total 46,815
 29 =====

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 31 section 1, of the laws of 2011:
 32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies (09E304ER) (24752)
 38 41,565,000 (re. \$965,000)

39 PROJECT SCHEDULE
 40 PROJECT AMOUNT
 41 -----
 42 (thousands of dollars)
 43 Local waterfront revitaliza-
 44 tion programs 12,500
 45 Parks, recreation and historic
 46 preservation projects 12,565

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Hudson River Park	10,000
2	Stewardship projects	5,750
3	Historic barns projects	750
4		-----
5	Total	41,565
6		=====

7 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 8 section 2, of the laws of 2003:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 parks, recreation and historic preservation account in accordance
 12 with a programmatic and financial plan to be approved by the direc-
 13 tor of the budget, including suballocation to other state depart-
 14 ments and agencies (09E303ER) (24752)
 15 45,665,000 (re. \$432,000)

16	Project Schedule	
17	PROJECT	AMOUNT
18	-----	
19	(thousands of dollars)	
20	Local waterfront revitaliza-	
21	tion projects	12,000
22	Parks, recreation and historic	
23	preservation projects	12,165
24	Hudson River Park	15,000
25	Stewardship projects	5,750
26	Historic barns projects	750
27		-----
28	Total	45,665
29		=====

30 By chapter 54, section 1, of the laws of 2002:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account in accordance
 34 with a programmatic and financial plan to be approved by the direc-
 35 tor of the budget, including suballocation to other state depart-
 36 ments and agencies. Notwithstanding any other law to the contrary,
 37 \$11 million of this appropriation shall support capital projects,
 38 excluding personal service costs, eligible and authorized for fund-
 39 ing from any office of parks, recreation and historic preservation
 40 state park infrastructure fund - 076 appropriation or reappropri-
 41 ation, subject to the approval of the director of the budget.

42 Notwithstanding any other law to the contrary, such expenses shall be
 43 paid in the first instance from the state park infrastructure fund -
 44 076, then reimbursed from this appropriation, including the transfer
 45 of expenses and the payment of liabilities incurred prior to April
 46 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
 47 47,935,000 (re. \$628,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Project Schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Local waterfront revitaliza-
 6 tion programs 6,685
 7 Parks, recreation and historic
 8 preservation projects 7,250
 9 Hudson River Park 15,000
 10 Stewardship projects 7,000
 11 State parks projects 11,000
 12 Historic barns projects 1,000
 13 -----
 14 Total 47,935
 15 =====

16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 17 section 1, of the laws of 2007:
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 parks, recreation and historic preservation account in accordance
 21 with a programmatic and financial plan to be approved by the direc-
 22 tor of the budget, including suballocation to other state depart-
 23 ments and agencies (09E300ER) (24752)
 24 46,550,000 (re. \$736,000)

25 Project Schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Local waterfront revitaliza-
 30 tion programs 7,068
 31 Park, recreation and historic
 32 preservation projects 7,482
 33 Hudson River Park 20,000
 34 Stewardship projects 12,000
 35 -----
 36 Total 46,550
 37 =====

38 By chapter 55, section 1, of the laws of 1999:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments and agencies (09E399ER) (24752)
 45 44,850,000 (re. \$396,000)

46 Project Schedule
 47 PROJECT AMOUNT
 48 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)
 2 Local waterfront revitaliza-
 3 tion programs 4,975
 4 Park, recreation and historic
 5 preservation projects 6,875
 6 Hudson River Park 21,000
 7 Stewardship projects 12,000
 8 -----
 9 Total 44,850
 10 =====

11 By chapter 55, section 1, of the laws of 1998:
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 parks, recreation and historic preservation account in accordance
 15 with a programmatic and financial plan to be approved by the direc-
 16 tor of the budget, including suballocation to other state depart-
 17 ments, agencies and public authorities (09E398ER) (24752)
 18 19,700,000 (re. \$622,000)

19 project schedule
 20 PROJECT AMOUNT
 21 -----
 22 (thousands of dollars)
 23 Local waterfront revitaliza-
 24 tion programs 5,600
 25 Park, recreation and historic
 26 preservation projects,
 27 including \$4,000,000 which
 28 shall be made available for
 29 services and expenses
 30 related to development of
 31 the Hudson River Park 13,100
 32 Coastal rehabilitation proj-
 33 ects 1,000
 34 -----
 35 Total..... 19,700
 36 =====

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 38 section 1, of the laws of 2018:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments and agencies (09E397ER) (24752)
 45 31,800,000 (re. \$679,000)

46 project schedule
 47 PROJECT AMOUNT
 48 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)
 2 Local waterfront revitaliza-
 3 tion programs 8,975
 4 Park, recreation and historic
 5 preservation projects 14,525
 6 Coastal rehabilitation proj-
 7 ects 10,675
 8 -----
 9 Total 34,175
 10 =====

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 12 section 1, of the laws of 2007:
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies (09E396ER) (24752)
 19 21,624,000 (re. \$764,000)

20 project schedule
 21 PROJECT AMOUNT
 22 -----
 23 (thousands of dollars)
 24 Local waterfront revitaliza-
 25 tion programs 3,000
 26 Local waterfront revitaliza-
 27 tion projects 1,500
 28 Parks, recreation and historic
 29 preservation projects 8,000
 30 Parks, recreation and historic
 31 preservation projects 8,500
 32 Coastal rehabilitation proj-
 33 ects 1,500
 34 -----
 35 Total 22,500
 36 =====

37 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 38 section 1, of the laws of 2007:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account (71E395ER)
 42 (24752) ... 6,340,000 (re. \$69,000)

43 project schedule
 44 PROJECT AMOUNT
 45 -----
 46 (thousands of dollars)
 47 Local waterfront revitaliza-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tion plans 1,300
 2 Parks, recreation and historic
 3 preservation projects 4,000
 4 Coastal rehabilitation proj-
 5 ects 1,200
 6 -----
 7 Total 6,500
 8 =====

9 Capital Projects Funds - Other
 10 Environmental Protection Fund
 11 Solid Waste Account - 30452
 12 Environment and Recreation Purpose

13 By chapter 54, section 1, of the laws of 2022:

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies, according to the
 19 following:

20 Non-hazardous landfill closure projects, including \$300,000 for Essex
 21 county under an agreement with the department of environmental
 22 conservation; and \$150,000 for Hamilton county under an agreement
 23 with the department of environmental conservation (09LC22ER) (24813)
 24 ... 750,000 (re. \$750,000)

25 Municipal waste reduction or recycling projects, including developing
 26 secondary recycling markets in New York state, and \$2,500,000 of
 27 such amount shall be made available for municipalities and not-for-
 28 profit food banks for projects for food donation and the recycling
 29 of food scraps (09MR22ER) (24814)
 30 19,000,000 (re. \$19,000,000)

31 Secondary materials regional marketing assistance (09SM22ER) (24816)
 32 ... 650,000 (re. \$650,000)

33 Pesticide program, not less than \$200,000 of which shall be for activ-
 34 ities related to Long Island pesticide pollution prevention
 35 (09PD22ER) (24818) ... 1,500,000 (re. \$1,500,000)

36 Notwithstanding any law to the contrary, for the payment of the costs
 37 associated with environmental justice projects and programs, includ-
 38 ing but not limited to: monitoring of air quality; education and
 39 outreach; \$3,000,000 for the connect kids program facilitating
 40 access in title 1 school districts, municipalities, and not-for-pro-
 41 fit organizations to outdoor recreational activities, public lands
 42 and parks and providing environmental education opportunities in
 43 environmental justice, inner city and underserved communities; and
 44 \$4,000,000 of such amount shall be made available for community
 45 impact and job training grants; including \$500,000 of such amount
 46 shall be made available to a not-for-profit organization for the
 47 purpose of awarding grants on a competitive basis to community
 48 groups to build the capacity of such groups, provided that up to ten
 49 percent may be made available for administrative costs and/or tech-
 50 nical assistance. Community impact and job training grants shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in or affecting environmental justice communities in an amount of up
 2 to \$100,000 for community groups for projects that address an envi-
 3 ronmental justice community's exposure to multiple environmental
 4 harms and risks, including lead exposure and shall include implemen-
 5 tation, studies, including air monitoring, to investigate the envi-
 6 ronment, or related public health issues of the community, research
 7 that will be used to expand the knowledge or understanding of the
 8 affected community and ways to improve the resiliency of the
 9 affected community. The results of the investigation shall be
 10 disseminated to members of the affected community. Community groups
 11 eligible for funding must provide services within the same community
 12 as the environmental and/or related public health issues to be
 13 addressed by the project. Such groups shall be primarily focused on
 14 addressing the environmental and/or related public health issues of
 15 the residents of the affected community and shall be comprised
 16 primarily of members of the affected community; and \$300,000 to the
 17 Adirondack North Country Association for the purposes of the Adiron-
 18 dack diversity initiative (09EJ22ER) (24713)
 19 13,000,000 (re. \$12,948,000)
 20 Notwithstanding any law to the contrary, for assessment and recovery
 21 of any natural resource damages (09RD22ER) (24817)
 22 1,775,000 (re. \$1,775,000)
 23 Notwithstanding any law to the contrary, for the pollution prevention
 24 institute, and including \$250,000 for the department to contract
 25 with the Northeast waste management officials' association for the
 26 Interstate Chemicals Clearing house (09PP22ER) (24815)
 27 4,250,000 (re. \$4,250,000)
 28 Environmental health for assessments, testing and actions including
 29 but not limited to abatement to address suspected human exposure to
 30 chemical, physical and microbiological agents, including contam-
 31 inants in drinking water, including projects to combat harmful algal
 32 blooms, including vector control for tick-borne illnesses such as
 33 lyme disease; including up to \$500,000 for the CleanSweepNY program;
 34 and \$4,000,000 for children's environmental health centers, includ-
 35 ing school and community childhood lead exposure assessment
 36 conducted by such centers; and not more than \$2,350,000 for programs
 37 to expand and improve access to local, fresh, nutritional food to
 38 nutritionally underserved neighborhoods, including but not limited
 39 to the New York State Fresh Connect Program, expanded Supplemental
 40 Nutrition Assistance Program access, expanded community supported
 41 agriculture program benefits, and the development of expanded tech-
 42 nological access for these communities; and \$1,000,000 to the State
 43 University of New York at Stony Brook directly or through its
 44 research foundation, to support research development and any associ-
 45 ated testing or pilot projects towards wastewater and the treatment
 46 of water to remove 1,4 dioxane (09EH22ER) (25703)
 47 10,000,000 (re. \$10,000,000)
 48 Brownfield opportunity area grants as authorized pursuant to section
 49 970-r of the general municipal law (09BO22ER) (25702)
 50 3,950,000 (re. \$3,950,000)

51 By chapter 54, section 1, of the laws of 2021:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Non-hazardous landfill closure projects, including \$300,000 for Essex
8 county under an agreement with the department of environmental
9 conservation; \$150,000 for Hamilton county under an agreement with
10 the department of environmental conservation; and \$250,000 for
11 regional municipal solid waste management and waste transportation
12 planning, including for impacted environmental justice communities,
13 associated with impending landfill closures (09LC21ER) (24813)
14 750,000 (re. \$750,000)

15 Municipal waste reduction or recycling projects, including developing
16 secondary recycling markets in New York state, and \$2,000,000 of
17 such amount shall be made available for municipalities and not-for-
18 profit food banks for projects for food donation and the recycling
19 of food scraps (09MR21ER) (24814)
20 15,300,000 (re. \$15,300,000)

21 Secondary materials regional marketing assistance (09SM21ER) (24816)
22 ... 200,000 (re. \$200,000)

23 Pesticide program, not less than \$200,000 of which shall be for activ-
24 ities related to Long Island pesticide pollution prevention
25 (09PD21ER) (24818) ... 1,500,000 (re. \$1,439,000)

26 Notwithstanding any law to the contrary, for the payment of the costs
27 associated with environmental justice projects and programs, includ-
28 ing but not limited to: monitoring of air quality; education and
29 outreach; \$2,000,000 for the connect kids program facilitating
30 access by title 1 schools to outdoor recreational activities, public
31 lands and parks; improvements to environmental quality; or environ-
32 mental job training, in environmental justice, inner city and under-
33 served communities, and which are undertaken by the state, or on
34 behalf of the state by municipalities, or not-for-profit corpo-
35 rations; and \$3,000,000 of such amount shall be made available for
36 community impact and job training grants; including \$500,000 of such
37 amount shall be made available to a not-for-profit organization for
38 the purpose of awarding grants on a competitive basis to community
39 groups to build the capacity of such groups, provided that up to ten
40 percent may be made available for administrative costs and/or tech-
41 nical assistance. Community impact and job training grants shall be
42 in or affecting environmental justice communities in an amount of up
43 to \$100,000 for community groups for projects that address an envi-
44 ronmental justice community's exposure to multiple environmental
45 harms and risks, including lead exposure and shall include implemen-
46 tation, studies, including air monitoring, to investigate the envi-
47 ronment, or related public health issues of the community, research
48 that will be used to expand the knowledge or under- standing of the
49 affected community and ways to improve the resiliency of the
50 affected community. The results of the investigation shall be
51 disseminated to members of the affected community. Community groups
52 eligible for funding must provide services within the same community

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as the environmental and/or related public health issues to be
2 addressed by the project. Such groups shall be primarily focused on
3 addressing the environmental and/or related public health issues of
4 the residents of the affected community and shall be comprised
5 primarily of members of the affected community; and \$250,000 to the
6 Adirondack North Country Association for the purposes of the Adiron-
7 dack diversity initiative (09EJ21ER) (24713)
8 8,000,000 (re. \$7,812,000)
9 Notwithstanding any law to the contrary, for assessment and recovery
10 of any natural resource damages (09RD21ER) (24817)
11 1,775,000 (re. \$1,725,000)
12 Notwithstanding any law to the contrary, for the pollution prevention
13 institute, and including \$100,000 for the department to contract
14 with the Northeast waste management officials' association for the
15 Interstate Chemicals Clearing house (09PP21ER) (24815)
16 4,000,000 (re. \$4,000,000)
17 Environmental health for assessments, testing and actions including
18 but not limited to abatement to address suspected human exposure to
19 chemical, physical and microbiological agents, including contam-
20 inants in drinking water, including projects to combat harmful algal
21 blooms, including vector control for tick-borne illnesses such as
22 lyme disease; including up to \$500,000 for the CleanSweepNY program;
23 and \$1,000,000 to the State University of New York at Stony Brook,
24 directly or through its research foundation, to support research
25 development and any associated testing or pilot projects towards the
26 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
27 dren's environmental health centers, including school and community
28 childhood lead exposure assessment conducted by such centers; not
29 more than \$625,000 for programs to expand and improve access to
30 local, fresh, nutritional food to nutritionally underserved neigh-
31 borhoods in New York State through the Fresh Connect Program; and
32 \$500,000 to study environmental health impacts, including asthma,
33 caused by new york city airports (09EH21ER) (25703)
34 6,500,000 (re. \$6,408,000)
35 Brownfield opportunity area grants as authorized pursuant to section
36 970-r of the general municipal law (09BO21ER) (25702)
37 1,750,000 (re. \$1,750,000)

38 By chapter 54, section 1, of the laws of 2020:

39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:

45 Non-hazardous landfill closure projects, including \$300,000 for Essex
46 county under an agreement with the department of environmental
47 conservation and \$150,000 for Hamilton county under an agreement
48 with the department of environmental conservation (09LC20ER) (24813)
49 ... 764,000 (re. \$314,000)

50 Municipal waste reduction or recycling projects, and \$2,000,000 of
51 such amount shall be made available for municipalities and not-for-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 profit food banks for projects for food donation and the recycling
2 of food scraps (09MR20ER) (24814) (re. \$3,122,000)
3 15,312,000 (re. \$3,122,000)
4 Secondary materials regional marketing assistance (09SM20ER) (24816)
5 ... 200,000 (re. \$200,000)
6 Pesticide program, not less than \$200,000 of which shall be for activ-
7 ities related to Long Island pesticide pollution prevention
8 (09PD20ER) (24818) ... 1,800,000 (re. \$1,800,000)
9 Notwithstanding any law to the contrary, for the payment of the costs
10 associated with environmental justice projects and programs, includ-
11 ing but not limited to: monitoring of air quality; education and
12 outreach; \$2,000,000 for the connect kids program facilitating
13 access by title 1 schools to outdoor recreational activities, public
14 lands and parks; improvements to environmental quality; or environ-
15 mental job training, in environmental justice, inner city and under-
16 served communities, and which are undertaken by the state, or on
17 behalf of the state by municipalities, or not-for-profit corpo-
18 rations; and \$3,000,000 of such amount shall be made available for
19 community impact and job training grants; including \$500,000 of such
20 amount shall be made available to a not-for-profit organization for
21 the purpose of awarding grants on a competitive basis to community
22 groups to build the capacity of such groups, provided that up to ten
23 percent may be made available for administrative costs and/or tech-
24 nical assistance. Community impact and job training grants shall be
25 in or affecting to environmental justice communities in an amount of
26 up to \$100,000 for community groups for projects that address an
27 environmental justice community's exposure to multiple environmental
28 harms and risks, including lead exposure and shall include implemen-
29 tation, studies, including air monitoring, to investigate the envi-
30 ronment, or related public health issues of the community, research
31 that will be used to expand the knowledge or understanding of the
32 affected community and ways to improve the resiliency of the
33 affected community. The results of the investigation shall be
34 disseminated to members of the affected community. Community groups
35 eligible for funding must provide services within the same community
36 as the environmental and/or related public health issues to be
37 addressed by the project. Such groups shall be primarily focused on
38 addressing the environmental and/or related public health issues of
39 the residents of the affected community and shall be comprised
40 primarily of members of the affected community; and \$250,000 to the
41 Adirondack North Country Association for the purposes of the Adiron-
42 dack diversity initiative (09EJ20ER) (24713)
43 7,000,000 (re. \$7,000,000)
44 Notwithstanding any law to the contrary, for assessment and recovery
45 of any natural resource damages (09RD20ER) (24817)
46 2,025,000 (re. \$2,004,000)
47 Notwithstanding any law to the contrary, for the pollution prevention
48 institute, and including \$100,000 for the department to contract
49 with the Northeast waste management officials' association for the
50 Interstate Chemicals Clearing house (09PP20ER) (24815)
51 4,000,000 (re. \$2,843,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Environmental health for assessments, testing and actions including
 2 but not limited to abatement to address suspected human exposure to
 3 chemical, physical and microbiological agents, including contam-
 4 inants in drinking water, including projects to combat harmful algal
 5 blooms, including vector control for tick-borne illnesses such as
 6 lyme disease; including up to \$500,000 for the CleanSweepNY program;
 7 and \$1,000,000 to the State University of New York at Stony Brook,
 8 directly or through its research foundation, to support research
 9 development and any associated testing or pilot projects towards the
 10 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
 11 dren's environmental health centers, including school and community
 12 childhood lead exposure assessment conducted by such centers and not
 13 more than \$625,000 for programs to expand and improve access to
 14 local, fresh, nutritional food to nutritionally underserved neigh-
 15 borhoods in New York State through the Fresh Connect Program
 16 (09EH20ER) (25703) ... 6,500,000 (re. \$5,831,000)
 17 Brownfield opportunity area grants as authorized pursuant to section
 18 970-r of the general municipal law (09BO20ER) (25702)
 19 1,500,000 (re. \$1,500,000)

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 solid waste account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including subal-
 25 location to other state departments and agencies, according to the
 26 following:

27 Non-hazardous landfill closure projects, including \$300,000 for Essex
 28 county under an agreement with the department of environmental
 29 conservation and \$150,000 for Hamilton county under an agreement
 30 with the department of environmental conservation (09LC19ER) (24813)
 31 ... 700,000 (re. \$250,000)

32 Municipal waste reduction or recycling projects, and \$2,000,000 of
 33 such amount shall be made available for municipalities and not-for-
 34 profit food banks for projects for food donation and the recycling
 35 of food scraps (09MR19ER) (24814)
 36 14,000,000 (re. \$3,030,000)

37 Secondary materials regional marketing assistance (09SM19ER) (24816)
 38 ... 200,000 (re. \$200,000)

39 Pesticide program, not less than \$200,000 of which shall be for activ-
 40 ities related to Long Island pesticide pollution prevention
 41 (09PD19ER) (24818) ... 1,800,000 (re. \$1,460,000)

42 Notwithstanding any law to the contrary, for the payment of the costs
 43 associated with environmental justice projects and programs, includ-
 44 ing but not limited to: monitoring of air quality; education and
 45 outreach; \$1,000,000 for the connect kids program facilitating
 46 access by title 1 schools to outdoor recreational activities, public
 47 lands and parks; improvements to environmental quality; or environ-
 48 mental job training, in environmental justice, inner city and under-
 49 served communities, and which are undertaken by the state, or on
 50 behalf of the state by municipalities, or not-for-profit corpo-
 51 rations; and \$3,000,000 of such amount shall be made available for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) 7,000,000 (re. \$6,104,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) 2,025,000 (re. \$1,380,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) 4,000,000 (re. \$1,615,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH19ER) (25703) ... 6,500,000 (re. \$3,354,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO19ER) (25702) 1,500,000 (re. \$1,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:

8 Non-hazardous landfill closure projects, including \$300,000 for Essex
9 county under an agreement with the department of environmental
10 conservation and \$150,000 for Hamilton county under an agreement
11 with the department of environmental conservation (09LC18ER) (24813)
12 ... 700,000 (re. \$174,000)

13 Municipal waste reduction or recycling projects, and \$2,000,000 of
14 such amount shall be made available for municipalities and not-for-
15 profit food banks for projects for food donation and the recycling
16 of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. \$1,052,000)

17 Secondary materials regional marketing assistance (09SM18ER) (24816)
18 ... 149,000 (re. \$149,000)

19 Pesticide program, not less than \$200,000 of which shall be for activ-
20 ities related to Long Island pesticide pollution prevention
21 (09PD18ER) (24818) ... 1,800,000 (re. \$374,000)

22 Notwithstanding any law to the contrary, for the payment of the costs
23 associated with environmental justice projects and programs, includ-
24 ing but not limited to: monitoring of air quality; education and
25 outreach; not more than \$1,000,000 for the connect kids program
26 facilitating access by title 1 schools to outdoor recreational
27 activities, public lands and parks; improvements to environmental
28 quality; or environmental job training, in environmental justice,
29 inner city and underserved communities, and which are undertaken by
30 the state, or on behalf of the state by municipalities or not-for-
31 profit corporations; and \$3,000,000 of such amount shall be made
32 available for community impact and job training grants; including
33 \$500,000 of such amount shall be made available to a not-for-profit
34 organization for the purpose of awarding grants on a competitive
35 basis to community groups to build the capacity of such groups,
36 provided that up to ten percent may be made available for adminis-
37 trative costs and/or technical assistance. Community impact and job
38 training grants shall be in or affecting to environmental justice
39 communities in an amount of up to \$100,000 for community groups for
40 projects that address an environmental justice community's exposure
41 to multiple environmental harms and risks, including lead exposure
42 and shall include implementation, studies, including air monitoring,
43 to investigate the environment, or related public health issues of
44 the community, research that will be used to expand the knowledge or
45 understanding of the affected community and ways to improve the
46 resiliency of the affected community. The results of the investi-
47 gation shall be disseminated to members of the affected community.
48 Community groups eligible for funding shall be located within the
49 same community as the environmental and/or related public health
50 issues to be addressed by the project. Such groups shall be primari-
51 ly focused on addressing the environmental and/or related public
52 health issues of the residents of the affected community and shall

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 be comprised primarily of members of the affected community
 2 (09EJ18ER) (24713) ... 7,000,000 (re. \$3,898,000)
 3 Notwithstanding any law to the contrary, for assessment and recovery
 4 of any natural resource damages (09RD18ER) (24817)
 5 2,025,000 (re. \$1,732,000)
 6 Environmental health for assessments, testing and actions including
 7 but not limited to abatement to address suspected human exposure to
 8 chemical, physical and microbiological agents, including contam-
 9 inants in drinking water, including projects to combat harmful algal
 10 blooms; including up to \$500,000 for the CleanSweepNY program; and
 11 \$1,000,000 to the State University of New York at Stony Brook,
 12 directly or through its research foundation, to support research
 13 development and any associated testing or pilot projects towards the
 14 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
 15 dren's environmental health centers, including school and community
 16 childhood lead exposure assessment conducted by such centers and not
 17 more than \$625,000 for programs to expand and improve access to
 18 local, fresh, nutritional food to nutritionally underserved neigh-
 19 borhoods in New York State through the Fresh Connect Program;
 20 including up to \$500,000 to the State University of New York at
 21 Stony Brook to provide for a new laboratory testing facility for
 22 PFOA and other chemicals (09EH18ER) (25703)
 23 6,500,000 (re. \$2,435,000)
 24 Brownfield opportunity area grants as authorized pursuant to section
 25 970-r of the general municipal law (09BO18ER) (25702)
 26 2,000,000 (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2017:

28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 solid waste account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subal-
 32 location to other state departments and agencies, according to the
 33 following:

34 Municipal waste reduction or recycling projects, and \$2,000,000 of
 35 such amount shall be made available for municipalities and not-for-
 36 profit food banks for projects for food donation and the recycling
 37 of food scraps (09MR17ER) (24814)
 38 14,000,000 (re. \$7,000)

39 Secondary materials regional marketing assistance (09SM17ER) (24816)
 40 ... 500,000 (re. \$500,000)

41 Pesticide program, not less than \$200,000 of which shall be for activ-
 42 ities related to Long Island pesticide pollution prevention
 43 (09PD17ER) (24818) ... 1,500,000 (re. \$113,000)

44 Notwithstanding any law to the contrary, for the payment of the costs
 45 associated with environmental justice projects and programs, includ-
 46 ing but not limited to: monitoring of air quality; education and
 47 outreach; no more than \$500,000 for the community garden grant
 48 program; not more than \$1,000,000 for the connect kids program
 49 facilitating access by title 1 schools to outdoor recreational
 50 activities, public lands and parks; improvements to environmental
 51 quality; or environmental job training, in environmental justice,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 inner city and underserved communities, and which are undertaken by
2 the state, or on behalf of the state by municipalities or not-for-
3 profit corporations; and \$3,000,000 of such amount shall be made
4 available for community impact and job training grants; including
5 \$500,000 of such amount shall be made available to a not-for-profit
6 organization for the purpose of awarding grants on a competitive
7 basis to community groups to build the capacity of such groups,
8 provided that up to ten percent may be made available for adminis-
9 trative costs and/or technical assistance. Community impact and job
10 training grants shall be in or affecting environmental justice
11 communities in an amount of up to \$100,000 for community groups for
12 projects that address an environmental justice community's exposure
13 to multiple environmental harms and risks, including lead exposure
14 and shall include implementation, studies, including air monitoring,
15 to investigate the environment, or related public health issues of
16 the community, research that will be used to expand the knowledge or
17 understanding of the affected community and ways to improve the
18 resiliency of the affected community. The results of the investi-
19 gation shall be disseminated to members of the affected community.
20 Community groups eligible for funding shall be located in the same
21 area as the environmental and/or related public health issues to be
22 addressed by the project. Such groups shall be primarily focused on
23 addressing the environmental and/or related public health issues of
24 the residents of the affected community and shall be comprised
25 primarily of members of the affected community (09EJ17ER) (24713)
26 ... 8,000,000 (re. \$2,760,000)
27 Notwithstanding any law to the contrary, for assessment and recovery
28 of any natural resource damages (09RD17ER) (24817)
29 3,235,000 (re. \$1,153,000)
30 Environmental health for assessments, testing and actions including
31 but not limited to abatement to address suspected human exposure to
32 chemical, physical and microbiological agents, including contam-
33 inants in drinking water; including up to \$500,000 for the
34 Clean-SweepNY program; and \$1,000,000 to the State University of New
35 York at Stony Brook, directly or through its research foundation, to
36 support research development and any associated testing or pilot
37 projects towards the treatment of water to remove 1,4-dioxane; and
38 \$500,000 to land banks to assist with lead abatement; and \$2,000,000
39 for children's environmental health centers, including school and
40 community childhood lead exposure assessment conducted by such
41 centers and not more than \$625,000 for programs to expand and
42 improve access to local, fresh, nutritional food to nutritionally
43 underserved neighborhoods in New York State through the Fresh
44 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,444,000)
45 Brownfield opportunity area grants as authorized pursuant to section
46 970-r of the general municipal law (09BO17ER) (25702)
47 2,000,000 (re. \$2,000,000)

48 By chapter 55, section 1, of the laws of 2016:

49 For services and expenses of projects and purposes authorized by
50 section 92-s of the state finance law to receive funding from the
51 solid waste account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 (re. \$3,444,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) 1,950,000 (re. \$504,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 3,000,000 (re. \$72,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) 2,000,000 (re. \$1,929,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 solid waste account in accordance with a programmatic and financial
2 plan to be approved by the director of the budget, including subal-
3 location to other state departments and agencies, according to the
4 following:

5 Secondary materials regional marketing assistance and energy conserva-
6 tion services projects (09SM15ER) (24816)
7 1,000,000 (re. \$979,000)

8 Notwithstanding any law to the contrary, for community impact research
9 grants. Such grants shall be in or affecting environmental justice
10 communities in an amount of up to \$50,000 for community groups for
11 projects that address an environmental justice community's exposure
12 to multiple environmental harms and risks. Such projects shall
13 include studies, including air monitoring, to investigate the envi-
14 ronment, or related public health issues of the community, research
15 that will be used to expand the knowledge or understanding of the
16 affected community and ways to improve the resiliency of the
17 affected community. The results of the investigation shall be
18 disseminated to members of the affected community. Community groups
19 eligible for funding shall be located in the same area as the envi-
20 ronmental and/or related public health issues to be addressed by the
21 project. Such groups shall be primarily focused on addressing the
22 environmental and/or related public health issues of the residents
23 of the affected community and shall be comprised primarily of
24 members of the affected community, \$100,000 of which shall be made
25 available to the city of Buffalo for lead inspection kits in zip
26 codes of northeast Buffalo previously designated by the Erie County
27 department of health as "communities of concern" where children are
28 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
29 1,100,000 (re. \$250,000)

30 Notwithstanding any law to the contrary, for assessment and recovery
31 of any natural resource damages (09RD15ER) (24817)
32 1,000,000 (re. \$250,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 solid waste account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:

40 Secondary materials regional marketing assistance and energy conserva-
41 tion services projects (09SM14ER) (24816)
42 1,000,000 (re. \$1,000,000)

43 Pesticide program, not less than \$200,000 of which shall be for activ-
44 ities related to Long Island pesticide pollution prevention
45 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000)

46 Notwithstanding any law to the contrary, for assessment and recovery
47 of any natural resource damages (09RD14ER) (24817)
48 1,000,000 (re. \$183,000)

49 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:
7 Secondary materials regional marketing assistance and energy conserva-
8 tion services projects (09SM13ER) (24816)
9 1,000,000 (re. \$1,000,000)
10 Notwithstanding any law to the contrary, for assessment and recovery
11 of any natural resource damages (09RD13ER) (24817)
12 155,000 (re. \$15,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 solid waste account in accordance with a programmatic and financial
17 plan to be approved by the director of the budget, including subal-
18 location to other state departments and agencies, according to the
19 following:
20 Secondary materials regional marketing assistance and energy conserva-
21 tion services projects (09SM12ER) (24816)
22 1,000,000 (re. \$1,000,000)
23 Notwithstanding any law to the contrary, for assessment and recovery
24 of any natural resource damages (09RD12ER) (24817)
25 175,000 (re. \$45,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For services and expenses of projects and purposes authorized by
28 section 92-s of the state finance law to receive funding from the
29 solid waste account in accordance with a programmatic and financial
30 plan to be approved by the director of the budget, including subal-
31 location to other state departments and agencies, according to the
32 following:
33 Secondary materials regional marketing assistance and energy conserva-
34 tion services projects (09SM11ER) (24816)
35 1,000,000 (re. \$1,000,000)
36 Notwithstanding any law to the contrary, for assessment and recovery
37 of any natural resource damages (09RD11ER) (24817)
38 200,000 (re. \$3,000)

39 By chapter 99, section 1, of the laws of 2010:
40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 solid waste account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-
44 location to other state departments and agencies, according to the
45 following:
46 Secondary materials regional marketing assistance and energy conserva-
47 tion services projects (09SM10ER) (24816)
48 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:
8 Notwithstanding any law to the contrary, for the breast cancer and
9 environmental risk factors program at Cornell University (09BC09ER)
10 (24819) ... 450,000 (re. \$450,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter
12 502, section 5, of the laws of 2009:
13 Secondary materials regional marketing assistance and energy conserva-
14 tion services projects (09SM09ER) (24816)
15 1,381,000 (re. \$944,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
17 section 4, of the laws of 2009:
18 Secondary materials regional marketing assistance and energy conserva-
19 tion services projects (09SM08ER) (24816)
20 2,500,000 (re. \$1,184,000)

21 By chapter 55, section 1, of the laws of 2007:
22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 solid waste account in accordance with a programmatic and financial
25 plan to be approved by the director of the budget, including subal-
26 location to other state departments and agencies, according to the
27 following:
28 Secondary materials regional marketing assistance and energy conserva-
29 tion services projects (09SM07ER) (24816)
30 8,750,000 (re. \$5,401,000)
31 Notwithstanding any law to the contrary, for assessment and recovery
32 of any natural resource damages to the Hudson River (09RD07ER)
33 (24817) ... 1,300,000 (re. \$4,000)

34 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
35 section 1, of the laws of 2007:
36 For services and expenses of projects and purposes authorized by
37 section 92-s of the state finance law to receive funding from the
38 solid waste account in accordance with a programmatic and financial
39 plan to be approved by the director of the budget, including subal-
40 location to other state departments and agencies, including: (a)
41 notwithstanding any law to the contrary, \$1,300,000 for the assess-
42 ment and recovery of any natural resource damages to the Hudson
43 River; and (b) notwithstanding any law to the contrary, \$450,000 for
44 a Cornell University program to assess breast cancer and environ-
45 mental risk factors in New York State (09E206ER) (24751)
46 23,770,500 (re. \$5,418,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill closure	
6	projects	3,000
7	Municipal waste reduction or	
8	recycling projects	8,750
9	Secondary materials regional	
10	marketing assistance and	
11	energy conservation services	
12	projects	8,750
13	Services and expenses of the	
14	assessment and recovery of	
15	any natural resource damages	
16	to the Hudson River	1,300
17	Pesticides program	2,475
18	-----	
19	Total	24,275
20		=====

21 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 22 section 1, of the laws of 2011:
 23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 solid waste account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies, including: (a)
 28 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 29 ment and recovery of any natural resource damages to the Hudson
 30 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 31 a Cornell University program to assess breast cancer and environ-
 32 mental risk factors in New York State (09E205ER) (24751)
 33 18,750,000 (re. \$597,000)

34	project schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Non-hazardous landfill closure	
39	projects	3,000
40	Municipal waste reduction or	
41	recycling projects	7,000
42	Secondary materials regional	
43	marketing assistance and	
44	energy conservation services	
45	projects	7,000
46	Services and expenses of the	
47	assessment and recovery of	
48	any natural resource damages	
49	to the Hudson River	1,300
50	Pesticides program	2,475

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 -----
 2 Total 20,775
 3 =====

4 By chapter 55, section 1, of the laws of 2004:
 5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 solid waste account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies (09E204ER) (24751)
 10 ... 16,775,000 (re. \$8,000)

11 project schedule
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 Municipal waste reduction or
 16 recycling projects 6,500
 17 Secondary materials regional
 18 marketing assistance and
 19 energy conservation services
 20 projects 6,500
 21 Services and expenses of the
 22 assessment and recovery of
 23 any natural resource damages
 24 to the Hudson River 1,300
 25 Pesticides program 2,475
 26 -----
 27 Total 16,775
 28 =====

29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 30 section 2, of the laws of 2003:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies (09E203ER) (24751)
 36 ... 16,925,000 (re. \$637,000)

37 Project Schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)
 41 Municipal waste reduction or
 42 recycling projects 6,500
 43 Secondary materials regional
 44 marketing assistance and
 45 energy conservation services
 46 projects 6,500
 47 Services and expenses of the
 48 assessment and recovery of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 any natural resource damages
 2 to the Hudson River 1,300
 3 Pesticides program 2,625
 4 -----
 5 Total 16,925
 6 =====

7 By chapter 54, section 1, of the laws of 2002:

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E202ER) (24751)
 13 ... 14,435,000 (re. \$134,000)

14 Project Schedule
 15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Municipal waste reduction or
 19 recycling projects 5,255
 20 Secondary materials regional
 21 marketing assistance and
 22 energy conservation services
 23 projects 5,255
 24 Services and expenses of the
 25 assessment and recovery of
 26 any natural resource damages
 27 to the Hudson River 1,300
 28 Pesticides program 2,625
 29 -----
 30 Total 14,435
 31 =====

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 33 section 1, of the laws of 2007:

34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies (09E200ER) (24751)
 39 ... 22,025,000 (re. \$19,000)

40 Project Schedule
 41 PROJECT AMOUNT
 42 -----
 43 (thousands of dollars)
 44 Non-hazardous landfill closure
 45 projects 7,000
 46 Municipal waste reduction or
 47 recycling projects 6,225
 48 Secondary materials regional

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 marketing assistance and
 2 energy conservation services
 3 projects 5,000
 4 Services and expenses of the
 5 assessment and recovery of
 6 any natural resource damages
 7 to the Hudson River 1,300
 8 Pesticides program 2,650
 9 -----
 10 Total 22,175
 11 =====

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 13 section 1, of the laws of 2007:
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies (09E299ER) (24751)
 19 ... 22,083,319 (re. \$32,000)

20 Project Schedule
 21 PROJECT AMOUNT
 22 -----
 23 (thousands of dollars)
 24 Non-hazardous landfill closure
 25 projects 9,000
 26 Municipal waste reduction or
 27 recycling projects 4,500
 28 Secondary materials regional
 29 marketing assistance and
 30 energy conservation services
 31 projects 4,500
 32 Services and expenses of the
 33 assessment and recovery of
 34 any natural resource damages
 35 to the Hudson River 1,300
 36 Pesticides program 3,600
 37 -----
 38 Total 22,900
 39 =====

40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 41 section 1, of the laws of 2018:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 solid waste account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies (09E297ER) (24751)
 47 ... 31,110,000 (re. \$562,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Non-hazardous landfill closure
 6 projects 17,000
 7 Municipal waste reduction or
 8 recycling projects 5,505
 9 Secondary materials regional
 10 marketing assistance and
 11 energy conservation services
 12 projects 5,505
 13 Pesticides program 1,100
 14 -----
 15 Total 29,110
 16 =====

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For services and expenses of projects authorized by the environmental
 20 protection act of 1993 to receive funding from the solid and hazard-
 21 ous materials account (71E294ER) (24751)
 22 12,400,000 (re. \$4,000)

23 project schedule
 24 PROJECT AMOUNT
 25 -----
 26 (thousands of dollars)
 27 Non-hazardous landfill closure
 28 projects 9,000
 29 Municipal waste reduction or
 30 recycling projects 2,000
 31 Secondary materials regional
 32 marketing assistance
 33 projects 2,000
 34 -----
 35 Total 13,000
 36 =====

37 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

38 Capital Projects Funds - Other
 39 Environmental Protection Fund
 40 Open Space Account - 30454
 41 Environmental Protection and Enhancements Purpose

42 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 43 section 1, of the laws of 2003:
 44 For supplemental services and expenses of projects and purposes,
 45 including the payment of liabilities incurred during state fiscal
 46 year 2001-02 for biodiversity stewardship and research, soil and
 47 water conservation districts. Finger Lakes-Lake Ontario Watershed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$59,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farm-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	land protection activities	8,000
2	Non-point source abatement and	
3	control projects	6,000
4	Soil and water conservation	
5	districts	1,860
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alli-	
8	ance	1,300
9	Albany Pine Bush Preserve	
10	Commission	370
11	Long Island Central Pine	
12	Barrens Planning	700
13	Long Island South Shore Estu-	
14	ary Reserve	350
15	Peconic Bay	200
16		-----
17	Total	63,330
18		=====

19 Capital Projects Funds - Other
 20 Environmental Protection Fund
 21 Parks, Recreation and Historic Preservation Account - 30453
 22 Environmental Protection and Enhancements Purpose

23 By chapter 54, section 1, of the laws of 2002:

24 For supplemental services and expenses of projects and purposes
 25 authorized by section 92-s of the state finance law to receive fund-
 26 ing from the parks, recreation and historic preservation account in
 27 accordance with a programmatic and financial plan to be approved by
 28 the director of the budget, including suballocation to other state
 29 departments and agencies. Notwithstanding any other law to the
 30 contrary, \$10 million of this appropriation shall support capital
 31 projects, excluding personal service costs, eligible and authorized
 32 for funding from any office of parks, recreation and historic pres-
 33 ervation state parks infrastructure fund-076 appropriation or reap-
 34 propriation, subject to the approval of the director of the budget.
 35 Notwithstanding any other law to the contrary, such expenses shall be
 36 paid in the first instance from the state parks infrastructure fund
 37 - 076, then reimbursed from this appropriation, including the trans-
 38 fer of expenses and the payment of liabilities incurred prior to
 39 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...
 40 47,750,000 (re. \$1,547,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	
44	(thousands of dollars)	
45	Local waterfront revitaliza-	
46	tion programs	6,750
47	Parks, recreation and historic	
48	preservation projects	8,500
49	Hudson River Park	15,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Stewardship projects 6,500
 2 State parks projects 10,000
 3 Historic barns projects 1,000
 4 -----
 5 Total 47,750
 6 =====

7 By chapter 55, section 1, of the laws of 2000:
 8 For services and expenses of projects to receive funding from the
 9 parks, recreation, and historic preservation account, in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments, agencies, public benefit corporations and public authorities
 13 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000)

14 By chapter 55, section 1, of the laws of 1999:
 15 For services and expenses of projects to receive funding from the
 16 parks, recreation and historic preservation account, in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments, agencies, public benefit corporations and public authorities
 20 (09E699EA) (24715) ... 26,650,000 (re. \$858,000)

21 Capital Projects Funds - Other
 22 Environmental Protection Fund
 23 Solid Waste Account - 30452
 24 Environmental Protection and Enhancements Purpose

25 By chapter 54, section 1, of the laws of 2002:
 26 For supplemental services and expenses of projects and purposes,
 27 including the payment of liabilities incurred during state fiscal
 28 year 2001-02 for natural resource damages and pesticides program,
 29 authorized by section 92-s of the state finance law to receive fund-
 30 ing from the solid waste account in accordance with a programmatic
 31 and financial plan to be approved by the director of the budget,
 32 including suballocation to other state departments and agencies
 33 (09E502EA) (24714) ... 13,920,000 (re. \$114,000)

34 Project Schedule
 35 PROJECT AMOUNT
 36 -----
 37 (thousands of dollars)
 38 Municipal waste reduction or
 39 recycling projects 5,000
 40 Secondary materials regional
 41 marketing assistance and
 42 energy conservation services
 43 projects 4,995
 44 Services and expenses of the
 45 assessment and recovery of
 46 any natural resource damages

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the Hudson River 1,300
 2 Pesticides program 2,625
 3 -----
 4 Total 13,920
 5 =====

6 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

7 Capital Projects Funds - Other
 8 Environmental Quality Bond Act Fund
 9 Environmental Quality Bond Act Fund Account - 30670
 10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 12 section 1, of the laws of 1996:

13 The sum of \$209,000,000 or so much thereof as may be necessary is
 14 hereby appropriated from the "environmental quality bond act fund"
 15 as established by section 97-d of the state finance law for payment
 16 to the capital projects fund for disbursements from such fund as
 17 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 18 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 19 "Land Acquisition, Preservation and Improvement Disbursements," and
 20 "Historic Preservation, Municipal Park and Urban Cultural Parks
 21 Disbursements." The director of the budget is hereby authorized to
 22 designate to the state comptroller appropriations made from the
 23 capital projects fund in accordance with the provisions of article
 24 52 of the environmental conservation law for the purposes heretofore
 25 specified. The state comptroller shall at the commencement of each
 26 month certify to the director of the budget, the chairman of the
 27 senate finance committee, and the chairman of the assembly ways and
 28 means committee, the amounts disbursed from the appropriations
 29 designated by the director of the budget for each of the purposes
 30 herein enumerated for the month preceding such certification and
 31 such certifications shall not exceed in the aggregate the moneys
 32 appropriated therefor from the capital projects fund. A copy of each
 33 such certification shall also be delivered to the public officers of
 34 the respective state department or agency to which such capital
 35 projects fund appropriations are made available (71109210) (80914)
 36 ... 209,000,000 (re. \$39,005,000)

37 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

38 Capital Projects Funds - Other
 39 Environmental Quality Protection Fund
 40 Environmental Quality Protection Account - 30640
 41 Bond Proceeds Purpose

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 43 section 1, of the laws of 1996:

44 The sum of \$84,369,000, or so much thereof as may be necessary is
 45 hereby appropriated from the "environmental quality protection fund"
 46 as established by section 97-a of the state finance law for payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the capital projects fund for disbursements from such fund as
2 certified by the state comptroller as: "Water Quality Improvement
3 Disbursements," "State Air Quality Improvement Disbursements,"
4 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
5 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
6 ment Disbursements," and "Park Lands Disbursements."

7 The director of the budget is hereby authorized to designate to the
8 state comptroller appropriations made from the capital projects fund
9 in accordance with the provisions of article 51 of the environmental
10 conservation law for the purposes heretofore specified.

11 The state comptroller shall at the commencement of each month certify
12 to the director of the budget, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means commit-
14 tee, the amounts disbursed from the appropriations designated by the
15 director of the budget for each of the purposes herein enumerated
16 for the month preceding such certification and such certifications
17 shall not exceed in the aggregate the moneys appropriated therefor
18 from the capital projects fund. A copy of each such certification
19 shall also be delivered to the public officers of the respective
20 state department or agency to which such capital projects fund
21 appropriations are made available (71059210) (80906)
22 84,369,000 (re. \$17,710,000)

23 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
24 section 1, of the laws of 1996:

25 The sum of seven hundred fifty-nine million nine hundred eighty-one
26 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
27 eof as may be necessary is hereby appropriated from the "environ-
28 mental quality protection fund" as established by section 97-a of
29 the state finance law for payment to the capital projects fund for
30 disbursements from such fund as certified by the state comptroller
31 as: "Water Quality Improvement Disbursements," "State Air Quality
32 Improvement Disbursements," "Municipal Air Quality Improvement
33 Disbursements," "Land Preservation and Improvement Disbursements,"
34 "Municipal Solid Waste Management Disbursements," and "Park Lands
35 Disbursements."

36 The director of the budget is hereby authorized to designate to the
37 state comptroller appropriations made from the capital projects fund
38 in accordance with the provisions of article fifty-one of the envi-
39 ronmental conservation law for the purposes heretofore specified.

40 The state comptroller shall at the commencement of each month certify
41 to the director of the budget, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means commit-
43 tee, the amounts disbursed from the appropriations designated by the
44 director of the budget for each of the purposes herein enumerated
45 for the month preceding such certification and such certifications
46 shall not exceed in the aggregate the moneys appropriated therefor
47 from the capital projects fund. A copy of each such certification
48 shall also be delivered to the public officers of the respective
49 state department or agency to which such capital projects fund
50 appropriations are made available (01371610) (80906)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (re. \$1,269,000)

2 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

3 Capital Projects Funds - Other

4 Capital Projects Fund - 30000

5 Environmental Restoration Purpose

6 By chapter 54, section 1, of the laws of 2002:

7 For state assistance payments for the state share of the costs of
8 environmental restoration projects in accordance with the provisions
9 of title 5 of article 56 of the environmental conservation law for
10 project costs, including costs incidental and appurtenant thereto
11 and for payment of reimbursements to the clean water/clean air
12 implementation fund for services and expenses of state departments
13 and agencies, including fringe benefits, hereinafter referred to as
14 "Environmental Restoration Project Disbursements". The moneys appro-
15 priated herein may be suballocated to other state departments and
16 agencies.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for environmental
19 restoration projects in accordance with title 5 of article 56 of the
20 environmental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Environmental
28 Restoration Project Disbursements" for the month preceding such
29 certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

30 By chapter 54, section 1, of the laws of 2001:

31 For state assistance payments for the state share of the costs of
32 environmental restoration projects in accordance with the provisions
33 of title 5 of article 56 of the environmental conservation law for
34 project costs, including costs incidental and appurtenant thereto
35 and for payment of reimbursements to the clean water/clean air
36 implementation fund for services and expenses of state departments
37 and agencies, including fringe benefits, hereinafter referred to as
38 "Environmental Restoration Project Disbursements". The moneys appro-
39 priated herein may be suballocated to other state departments and
40 agencies.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for environmental
43 restoration projects in accordance with title 5 of article 56 of the
44 environmental conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.

47 The state comptroller shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

4 By chapter 55, section 1, of the laws of 1998:

5 For state assistance payments for the state share of the costs of
6 environmental restoration projects in accordance with the provisions
7 of title 5 of article 56 of the environmental conservation law for
8 project costs, including costs incidental and appurtenant thereto
9 and for payment of reimbursements to the clean water/clean air
10 implementation fund for services and expenses of state departments
11 and agencies, including fringe benefits, hereinafter referred to as
12 "Environmental Restoration Project Disbursements". The moneys appro-
13 priated herein may be suballocated to other state departments and
14 agencies.

15 Notwithstanding the provisions of any general or special law, the
16 moneys hereby appropriated shall be available for environmental
17 restoration projects in accordance with title 5 of article 56 of the
18 environmental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller shall at the commencement of each month certify
22 to the director of the division of the budget, the commissioner of
23 environmental conservation, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means committee
25 the amounts disbursed from this appropriation for "Environmental
26 Restoration Project Disbursements" for the month preceding such
27 certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

28 By chapter 55, section 1, of the laws of 1997:

29 For state assistance payments for the state share of the costs of
30 environmental restoration projects in accordance with the provisions
31 of title 5 of article 56 of the environmental conservation law for
32 project costs, including costs incidental and appurtenant thereto
33 and for payment of reimbursements to the clean water/clean air
34 implementation fund for services and expenses of state departments
35 and agencies, including fringe benefits, hereinafter referred to as
36 "Environmental Restoration Project Disbursements". The moneys appro-
37 priated herein may be suballocated to other state departments and
38 agencies.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for environmental
41 restoration projects in accordance with title 5 of article 56 of the
42 environmental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for "Environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Restoration Project Disbursements" for the month preceding such
2 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

3 By chapter 413, section 29, of the laws of 1996, as amended by chapter
4 55, section 1, of the laws of 1997:

5 For state assistance payments for the state share of the costs of
6 environmental restoration projects in accordance with the provisions
7 of title 5 of article 56 of the environmental conservation law for
8 project costs, including costs incidental and appurtenant thereto
9 and for payment of reimbursements to the clean water/clean air
10 implementation fund for services and expenses of state departments
11 and agencies, including fringe benefits, hereinafter referred to as
12 "Environmental Restoration Project Disbursements". The moneys appro-
13 priated herein may be suballocated to other state departments and
14 agencies.

15 Notwithstanding the provisions of any general or special law, moneys
16 hereby appropriated shall be available for environmental restoration
17 projects in accordance with title 5 of article 56 of the environ-
18 mental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller at the commencement of each month shall certify
22 to the director of the division of the budget, the commissioner of
23 environmental conservation, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means committee
25 the amounts disbursed from this appropriation for "Environmental
26 Restoration Project Disbursements" for the month preceding such
27 certification (09BA96W5) (24838) ... 50,000,000 (re. \$1,000)

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Maintenance and Operations Purpose

32 By chapter 54, section 1, of the laws of 2022:

33 For the maintenance and operation of various facilities and systems
34 including personal services, fringe benefits and indirect costs
35 (09FM22MO) (81107) ... 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2021:

37 For the maintenance and operation of various facilities and systems
38 including personal services, fringe benefits and indirect costs
39 (09FM21MO) (81107) ... 6,000,000 (re. \$6,000,000)

40 By chapter 54, section 1, of the laws of 2020:

41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs
43 (09FM20MO) (81107) ... 6,000,000 (re. \$1,603,000)

44 FISH AND WILDLIFE (CCP)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Fish and Wildlife Purpose

4 By chapter 54, section 1, of the laws of 2013:

5 For the purchase of capital equipment and for the renovation, rehabil-
6 itation and reconstruction of the department of environmental
7 conservation's fish hatcheries including personal service, fringe
8 benefits and indirect costs (09HE1354) (24839)
9 500,000 (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2012:

11 For the purchase of capital equipment and for the renovation, rehabil-
12 itation and reconstruction of the department of environmental
13 conservation's fish hatcheries including personal service, fringe
14 benefits and indirect costs (09HE1254) (24839)
15 500,000 (re. \$500,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For the purchase of capital equipment and for the renovation, rehabil-
18 itation and reconstruction of the department of environmental
19 conservation's fish hatcheries including personal services and
20 fringe benefits and indirect costs (09HE1154) (24839)
21 1,000,000 (re. \$1,000,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For the purchase of capital equipment and for the renovation, rehabil-
24 itation and reconstruction of the department of environmental
25 conservation's fish hatcheries including personal services and
26 fringe benefits and indirect costs (09HE1054) (24839)
27 1,000,000 (re. \$1,000,000)

28 By chapter 55, section 1, of the laws of 2009:

29 For the purchase of capital equipment and for the renovation, rehabil-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE0954) (24839)
33 1,000,000 (re. \$136,000)

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
35 section 1, of the laws of 2004:

36 For rehabilitation and improvements of fishing access sites including
37 personal services, fringe benefits and indirect costs (09FA0354)
38 (24841) ... 500,000 (re. \$409,000)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 Habitat Conservation and Access Account - 32217
42 Fish and Wildlife Purpose

43 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses, including personal service, nonpersonal
2 service, fringe benefits and indirect costs related to management,
3 protection and restoration fish and wildlife habitat, and improve-
4 ment and development of public access for fish and wildlife related
5 recreation (09HC2254) (24718)
6 1,500,000 (re. \$1,043,000)

7 LANDS AND FORESTS (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Lands and Forests Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 For services and expenses, including personal service, nonpersonal
13 service, indirect costs and fringe benefits related to the steward-
14 ship of newly acquired and existing state lands, for the implementa-
15 tion of Unit Management Plans, costs related to invasive species
16 management activities and for the development and implementation of
17 Green Certification for state forests, including suballocation to
18 other state departments and agencies (09LF2253) (25766)
19 4,000,000 (re. \$4,000,000)
20 For the purchase and replacement of equipment and facility improve-
21 ments, including air monitoring, maintenance of facilities and emer-
22 gency response in support of public safety, including personal
23 services, fringe benefits and indirect costs (09PS2253) (24846)
24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2021:

26 For services and expenses, including personal service, nonpersonal
27 service, indirect costs and fringe benefits related to the steward-
28 ship of newly acquired and existing state lands, for the implementa-
29 tion of Unit Management Plans, costs related to invasive species
30 management activities and for the development and implementation of
31 Green Certification for state forests, including suballocation to
32 other state departments and agencies (09LF2153) (25766)
33 4,000,000 (re. \$4,000,000)
34 For the purchase and replacement of equipment and facility improve-
35 ments, including air monitoring, maintenance of facilities and emer-
36 gency response in support of public safety, including personal
37 services, fringe benefits and indirect costs (09PS2153) (24846)
38 1,000,000 (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For services and expenses, including personal service, nonpersonal
41 service, indirect costs and fringe benefits related to the steward-
42 ship of newly acquired and existing state lands, for the implementa-
43 tion of Unit Management Plans, costs related to invasive species
44 management activities and for the development and implementation of
45 Green Certification for state forests, including suballocation to
46 other state departments and agencies (09LF2053) (25766)
47 4,000,000 (re. \$2,796,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the purchase and replacement of equipment and facility improve-
2 ments, including air monitoring, maintenance of facilities and emer-
3 gency response in support of public safety, including personal
4 services, fringe benefits and indirect costs (09PS2053) (24846)
5 1,000,000 (re. \$1,000,000)

6 By chapter 54, section 1, of the laws of 2019:
7 For services and expenses, including personal service, non-personal
8 service, indirect costs and fringe benefits related to the steward-
9 ship of newly acquired and existing state lands, for the implementa-
10 tion of Unit Management Plans, costs related to invasive species
11 management activities and for the development and implementation of
12 Green Certification for state forests, including suballocation to
13 other state departments and agencies (09LF1953) (25766)
14 5,000,000 (re. \$3,770,000)

15 By chapter 54, section 1, of the laws of 2018:
16 For services and expenses, including personal service, non-personal
17 service, indirect costs and fringe benefits related to the steward-
18 ship of newly acquired and existing state lands, for the implementa-
19 tion of Unit Management Plans, costs related to invasive species
20 management activities and for the development and implementation of
21 Green Certification for state forests, including suballocation to
22 other state departments and agencies (09LF1853) (25766)
23 5,000,000 (re. \$540,000)

24 By chapter 54, section 1, of the laws of 2017:
25 For the purchase and replacement of equipment and facility improve-
26 ments, including air monitoring, maintenance of facilities and emer-
27 gency response in support of public safety, including personal
28 services, fringe benefits and indirect costs (09PS1753) (24846)
29 1,000,000 (re. \$1,000,000)

30 By chapter 55, section 1, of the laws of 2016:
31 For the purchase and replacement of equipment and facility improve-
32 ments, including air monitoring, maintenance of facilities and emer-
33 gency response in support of public safety, including personal
34 services, fringe benefits and indirect costs (09PS1653) (24846)
35 500,000 (re. \$352,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For the purchase and replacement of equipment and facility improve-
38 ments, including air monitoring, maintenance of facilities and emer-
39 gency response in support of public safety, including personal
40 services, fringe benefits and indirect costs (09PS1553) (24846)
41 2,500,000 (re. \$1,169,000)

42 By chapter 55, section 1, of the laws of 2010:
43 For the stewardship of newly acquired and existing state lands includ-
44 ing personal services, fringe benefits and indirect costs, including
45 suballocation to other state departments and agencies (09SW1053)
46 (24843) ... 500,000 (re. \$101,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses, including necessary consultant costs, for
3 judgement or settlement payments related to land acquisition claims
4 or cases, pursuant to section 503 of the eminent domain procedure
5 law or article 78 of the civil practice law and rules (09AA0953)
6 (24848) ... 15,000,000 (re. \$15,000,000)

7 By chapter 55, section 1, of the laws of 2007:
8 For services and expenses, including necessary consultant costs, for
9 judgement or settlement payments related to land acquisition claims
10 or cases, pursuant to section 503 of the eminent domain procedure
11 law or article 78 of the civil practice law and rules (09AA0753)
12 (24848) ... 4,300,000 (re. \$4,300,000)

13 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
14 section 1, of the laws of 2003:
15 For the state's share of Federal Transportation Efficiency Act of the
16 21st Century program grants including personal services and fringe
17 benefits (09IT0153) (24850) ... 2,532,000 (re. \$2,325,000)

18 By chapter 55, section 1, of the laws of 2000:
19 For services and expenses, including necessary consultant costs, for
20 judgement or settlement payments related to land acquisition claims
21 or cases brought before the court of claims or the supreme court,
22 pursuant to section 503 of the eminent domain procedure law or arti-
23 cle 78 of the civil practice law and rules (09AA0053) (24848)
24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
26 section 1, of the laws of 2004:
27 For the state's share of Federal Intermodal Surface Transportation
28 Efficiency Act enhancement program grants including personal
29 services, fringe benefits and indirect costs. No portion of this
30 appropriation shall be allocated until the commissioner of the
31 department of environmental conservation and the director of the
32 budget have determined that no other sources of funding, including
33 but not limited to natural resource damage claim settlements and
34 environmental protection fund appropriations, are available for this
35 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000)

36 By chapter 54, section 1, of the laws of 1993:
37 For services and expenses including necessary consultant costs, for
38 judgment or settlement payments related to land acquisition claims
39 or cases brought before the court of claims or the supreme court,
40 pursuant to section 503 of the eminent domain procedure law or arti-
41 cle 78 of the civil practice law and rules (09AA9353) (24848)
42 18,800,000 (re. \$596,000)

43 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
44 section 3, of the laws of 1990:
45 For demolition of buildings at the former Edgewood Hospital site on
46 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 By chapter 54, section 1, of the laws of 1987, for:
2 Demolition of buildings at the former Edgewood Hospital site on Long
3 Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000)
- 4 Capital Projects Funds - Other
5 Forest Preserve Expansion Fund
6 Forest Preserve Expansion Account - 31450
7 Lands and Forests Purpose
- 8 By chapter 55, section 1, of the laws of 1996:
9 For the acquisition of additional lands for the forest preserve within
10 either the Adirondack or Catskill parks, in accordance with the
11 provisions of section 97-e of the state finance law (09999653)
12 (24853) ... 20,000 (re. \$20,000)
- 13 By chapter 54, section 1, of the laws of 1993:
14 For the acquisition of additional lands for the forest preserve within
15 either the Adirondack or Catskill parks, in accordance with the
16 provisions of section 97-e of the state finance law (09999353)
17 (24853) ... 175,000 (re. \$90,000)
- 18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 ENCON Federal Capital Account - 31364
21 Lands and Forests Purpose
- 22 The appropriation made by Chapter 54, section 1, of the laws of 2022,
23 for the ENCON Federal Infrastructure and Jobs Act is hereby amended
24 by transferring \$25,000,000 to the Lands and Forest purpose and is
25 reappropriated to read:
26 For the federal share of capital projects pursuant to lands and
27 forests resources purposes including the costs associated with the
28 acquisition of lands under the forest legacy program, including
29 suballocation to other state departments and agencies (09FL2253)
30 (24847) ... \$50,000,000 (re. \$25,000,000)
- 31 By chapter 54, section 1, of the laws of 2018:
32 For the federal share of capital projects pursuant to lands and
33 forests resources purposes including the costs associated with the
34 acquisition of lands under the forest legacy program, including
35 suballocation to other state departments and agencies (09FL1853)
36 (24847) ... 10,000,000 (re. \$10,000,000)
- 37 By chapter 54, section 1, of the laws of 2017:
38 For the federal share of capital projects pursuant to lands and
39 forests resources purposes including the costs associated with the
40 acquisition of lands under the forest legacy program, including
41 suballocation to other state departments and agencies (09FL1753)
42 (24847) ... 10,000,000 (re. \$10,000,000)
- 43 By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share of costs associated with the acquisition of
 2 lands under the forest legacy program, including suballocation to
 3 other state departments and agencies (09FL1653) (24847)
 4 2,000,000 (re. \$2,000,000)

5 By chapter 54, section 1, of the laws of 2013:

6 For the federal share of costs associated with the acquisition of
 7 lands under the forest legacy program, including suballocation to
 8 other state departments and agencies (09FL1353) (24847)
 9 1,900,000 (re. \$1,900,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the federal share of costs associated with the acquisition of
 12 lands under the forest legacy program, including suballocation to
 13 other state departments and agencies (09FL1153) (24847)
 14 4,000,000 (re. \$3,200,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the federal share of costs associated with the acquisition of
 17 lands under the forest legacy program, including suballocation to
 18 other state departments and agencies (09FL0853) (24847)
 19 2,000,000 (re. \$1,016,000)

20 By chapter 55, section 1, of the laws of 2007:

21 For the federal share of costs associated with the acquisition of
 22 lands under the forest legacy program, including suballocation to
 23 other state departments and agencies (09FL0753) (24847)
 24 2,000,000 (re. \$505,000)

25 Capital Projects Funds - Other
 26 Miscellaneous Capital Projects Fund
 27 DEC Land Transfer Account - 32226
 28 Lands and Forests Purpose

29 By chapter 54, section 1, of the laws of 2021:

30 For services and capital expenses related to land acquisition through
 31 the conveyances of real property in accordance with section 03-0301
 32 of Environmental Conservation Law, section 49-0307 of Environmental
 33 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
 34 other law authorizing the conveyance of state land (09LT2153)
 35 (25740) ... 1,000,000 (re. \$1,000,000)

36 MARINE RESOURCES (CCP)

37 Capital Projects Funds - Federal
 38 Federal Capital Projects Fund
 39 ENCON Federal Capital Account - 31364
 40 Marine Projects Purpose

41 By chapter 54, section 1, of the laws of 2021:

42 For the federal share of capital projects undertaken pursuant to fish
 43 and wildlife and marine resources purposes including the acquisition

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of property including suballocation to other state departments and
2 agencies (09MR21A1) (24708) ... 10,000,000 (re. \$10,000,000)

3 By chapter 54, section 1, of the laws of 2020:
4 For the federal share of capital projects undertaken pursuant to fish
5 and wildlife and marine resources purposes including the acquisition
6 of property including suballocation to other state departments and
7 agencies (09MR20A1) (24708) ... 10,000,000 (re. \$9,790,000)

8 By chapter 54, section 1, of the laws of 2019:
9 For the federal share of capital projects undertaken pursuant to fish
10 and wildlife and marine resources purposes including the acquisition
11 of property including suballocation to other state departments and
12 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$6,757,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For the federal share of capital projects undertaken pursuant to fish
15 and wildlife and marine resources purposes including the acquisition
16 of property including suballocation to other state departments and
17 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,522,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For the federal share of capital projects undertaken pursuant to fish
20 and wildlife and marine resources purposes including the acquisition
21 of property including suballocation to other state departments and
22 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,150,000)

23 By chapter 54, section 1, of the laws of 2011:
24 For the federal share of capital projects undertaken pursuant to fish
25 and wildlife and marine resources purposes including the acquisition
26 of property including suballocation to other state departments and
27 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For the federal share of capital projects undertaken pursuant to fish
30 and wildlife and marine resources purposes including the acquisition
31 of property including suballocation to other state departments and
32 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Flood Control Purpose

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
38 section 1, of the laws of 2015:
39 For New York Works Infrastructure projects to improve and enhance
40 water management infrastructure and public safety with respect to
41 flood management, including but not limited to various dam safety
42 projects and the demolition of unsafe structures on state-owned
43 land; various flood protection projects including the state share of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 federal sponsored flood control projects, and the maintenance of
2 flood control projects, including Western NY, Ithaca and Syracuse
3 Channel; the state share of various shore protection projects,
4 including Long Island Coastal Erosion projects and Coney Island/Sea
5 Gate Beach, including an advance payment by the state for the local
6 costs of various shore protection projects, including personal
7 service, non-personal service, fringe benefits and indirect costs
8 and the payment of liabilities incurred prior to April 1, 2012,
9 including suballocation to other state departments and agencies
10 (09NY1263) (25769) ... 101,743,000 (re. \$7,875,000)

11 Capital Projects Funds - Other

12 Capital Projects Fund - 30000

13 Operational Services Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For services, expenses, and indirect costs related to New York Works
16 projects including but not limited to air monitoring infrastructure
17 investments; remediation of legacy environmental contamination;
18 investments in information technology; dam safety projects and the
19 demolition of unsafe structures on state-owned land; state-owned
20 flood protection projects; shore protection projects; state land
21 stewardship, public access and environmental and recreation infras-
22 tructure projects including, notwithstanding any law to the contra-
23 ry, projects on lands being sought pursuant to state land acqui-
24 sition policy under article 49 of the environmental conservation law,
25 for which the state provided a letter of intent to the town of North
26 Hudson and Essex county to acquire a conservation easement or other
27 interest and for which the fee owner of any such property authorizes
28 such project; vehicles and equipment; water quality improvement
29 projects, fish hatcheries; rehabilitation and improvements of vari-
30 ous department facilities and systems; and well plugging; up to
31 \$20,000,000 for the Conklingville Dam; including personal service,
32 nonpersonal service and fringe benefits, including suballocation to
33 other state departments and agencies (09NY2251) (25768)
34 90,000,000 (re. \$89,488,000)

35 By chapter 54, section 1, of the laws of 2021:

36 For services, expenses, and indirect costs related to New York Works
37 projects including but not limited to air monitoring infrastructure
38 investments; remediation of legacy environmental contamination;
39 investments in information technology; dam safety projects and the
40 demolition of unsafe structures on state-owned land; state-owned
41 flood protection projects; shore protection projects; state land
42 stewardship, public access and environmental and recreation infras-
43 tructure projects including, notwithstanding any law to the contra-
44 ry, projects on lands being sought pursuant to state land acqui-
45 sition policy under article 49 of the environmental conservation law,
46 for which the state provided a letter of intent to the town of North
47 Hudson and Essex county to acquire a conservation easement or other
48 interest and for which the fee owner of any such property authorizes
49 such project; vehicles and equipment; water quality improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects, fish hatcheries; rehabilitation and improvements of vari-
2 ous department facilities and systems; and well plugging; up to
3 \$20,000,000 for the Conklingville Dam; including personal service,
4 nonpersonal service and fringe benefits, including suballocation to
5 other state departments and agencies (09NY2151) (25768)
6 75,250,000 (re. \$69,649,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For services, expenses, and indirect costs related to New York Works
9 projects including but not limited to air monitoring infrastructure
10 investments; remediation of legacy environmental contamination;
11 investments in information technology; dam safety projects and the
12 demolition of unsafe structures on state-owned land; state-owned
13 flood protection projects; shore protection projects; state land
14 stewardship, public access and environmental and recreation infras-
15 tructure projects including, notwithstanding any law to the contra-
16 ry, projects on lands being sought pursuant to state land acquisi-
17 tion policy under article 49 of the environmental conservation law,
18 for which the state provided a letter of intent to the town of North
19 Hudson and Essex county to acquire a conservation easement or other
20 interest and for which the fee owner of any such property authorizes
21 such project; vehicles and equipment; water quality improvement
22 projects, fish hatcheries; rehabilitation and improvements of vari-
23 ous department facilities and systems; and well plugging; including
24 personal service, nonpersonal service and fringe benefits, including
25 suballocation to other state departments and agencies (09NY2051)
26 (25768) ... 55,250,000 (re. \$40,434,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For services, expenses, and indirect costs related to New York Works
29 projects including but not limited to air monitoring infrastructure
30 investments; remediation of legacy environmental contamination;
31 investments in information technology; dam safety projects and the
32 demolition of unsafe structures on state-owned land; state-owned
33 flood protection projects; shore protection projects; state land
34 stewardship, public access and environmental and recreation infras-
35 tructure projects including, notwithstanding any law to the contra-
36 ry, projects on lands being sought pursuant to state land acquisi-
37 tion policy under article 49 of the environmental conservation law,
38 for which the state provided a letter of intent to the town of North
39 Hudson and Essex county to acquire a conservation easement or other
40 interest and for which the fee owner of any such property authorizes
41 such project; vehicles and equipment; water quality improvement
42 projects, fish hatcheries; rehabilitation and improvements of vari-
43 ous department facilities and systems; and well plugging; including
44 personal service, non-personal service and fringe benefits, includ-
45 ing suballocation to other state departments and agencies (09NY1951)
46 (25768) ... 55,250,000 (re. \$27,838,000)

47 By chapter 54, section 1, of the laws of 2018:

48 For services, expenses, and indirect costs related to New York Works
49 projects including but not limited to air monitoring infrastructure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 investments; remediation of legacy environmental contamination;
2 investments in information technology; dam safety projects and the
3 demolition of unsafe structures on state-owned land; state-owned
4 flood protection projects; shore protection projects; state land
5 stewardship, public access and environmental and recreation infras-
6 tructure projects including, notwithstanding any law to the contra-
7 ry, projects on lands being sought pursuant to state land acquisi-
8 tion policy under article 49 of the environmental conservation law,
9 for which the state provided a letter of intent to the town of North
10 Hudson and Essex county to acquire a conservation easement or other
11 interest and for which the fee owner of any such property authorizes
12 such project; vehicles and equipment; water quality improvement
13 projects, fish hatcheries; rehabilitation and improvements of vari-
14 ous department facilities and systems; and well plugging; including
15 personal service, non-personal service and fringe benefits, includ-
16 ing suballocation to other state departments and agencies (09NY1851)
17 (25768) ... 40,000,000 (re. \$13,502,000)

18 By chapter 54, section 1, of the laws of 2017:

19 For services, expenses, and indirect costs related to New York Works
20 projects including but not limited to air monitoring infrastructure
21 investments; remediation of legacy environmental contamination;
22 investments in information technology; dam safety projects and the
23 demolition of unsafe structures on state-owned land; state-owned
24 flood protection projects; shore protection projects; state land
25 stewardship, public access and environmental and recreation infras-
26 tructure projects including, notwithstanding any law to the contra-
27 ry, projects on lands being sought pursuant to state land acquisi-
28 tion policy under article 49 of the environmental conservation law,
29 for which the state provided a letter of intent to the town of North
30 Hudson and Essex county to acquire a conservation easement or other
31 interest and for which the fee owner of any such property authorizes
32 such project; vehicles and equipment; water quality improvement
33 projects, fish hatcheries; rehabilitation and improvements of vari-
34 ous department facilities and systems; and well plugging; including
35 personal service, non-personal service and fringe benefits, includ-
36 ing suballocation to other state departments and agencies (09NY1751)
37 (25768) ... 70,000,000 (re. \$21,126,000)

38 By chapter 55, section 1, of the laws of 2016:

39 For services, expenses, and indirect costs related to New York Works
40 projects including but not limited to air monitoring infrastructure
41 investments; remediation of legacy environmental contamination;
42 investments in information technology; dam safety projects and the
43 demolition of unsafe structures on state-owned land; state-owned
44 flood protection projects; shore protection projects; state land
45 stewardship, public access and environmental and recreation infras-
46 tructure projects; vehicles and equipment; water quality improvement
47 projects, fish hatcheries; and well plugging; including personal
48 service, non-personal service and fringe benefits, including subal-
49 location to other state departments and agencies (09NY1651) (25768)
50 ... 40,000,000 (re. \$5,748,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2015:

2 For services, expenses, and indirect costs related to New York Works
3 projects, including but not limited to air monitoring infrastructure
4 investments; remediation of legacy environmental contamination;
5 investments in information technology; dam safety projects and the
6 demolition of unsafe structures on state-owned land; state-owned
7 flood protection projects; state land stewardship, public access and
8 environmental and recreation infrastructure projects; vehicles and
9 equipment related to stewardship and emergency preparedness; water
10 quality improvement projects; and fish hatcheries; including
11 personal service, nonpersonal service and fringe benefits, including
12 suballocation to other state departments and agencies (09NY1551)
13 (25768) ... 40,000,000 (re. \$10,524,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
15 section 1, of the laws of 2015:

16 For services, expenses, and indirect costs related to New York Works
17 projects, including but not limited to air monitoring infrastructure
18 investments; remediation of legacy environmental contamination;
19 investments in information technology; dam safety projects and the
20 demolition of unsafe structures on state-owned land; state-owned
21 flood protection projects; state land stewardship, public access and
22 environmental and recreation infrastructure projects; vehicles and
23 equipment related to stewardship and emergency preparedness; fish
24 hatcheries; and marine program infrastructure; including personal
25 service, nonpersonal service and fringe benefits, including suballo-
26 cation to other state departments and agencies (09NY1451) (25768)
27 ... 40,000,000 (re. \$3,273,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
29 section 1, of the laws of 2016:

30 For services, expenses, and indirect costs related to New York Works
31 projects, including but not limited to environmental restoration
32 projects; remediation of legacy environmental contamination; invest-
33 ments in information technology; State land stewardship and environ-
34 mental and recreation infrastructure projects; and water quality
35 improvement projects, including suballocation to other state depart-
36 ments and agencies.

37 Notwithstanding any law to the contrary, the Department may enter into
38 agreements with municipalities to undertake environmental restora-
39 tion projects on behalf of a municipality upon request, provided
40 that the municipality shall provide ten percent of the total project
41 costs. Any and all moneys recovered or reimbursed through agreements
42 shall be deposited with the comptroller and credited to the account
43 of the fund from which the expenditures were made (09NY1351) (25768)
44 ... 40,000,000 (re. \$4,460,000)

45 OPERATIONS (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund - 30000
48 Operational Services Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
2 For rehabilitation and improvements of various department facilities
3 and systems including personal service and fringe benefits and indi-
4 rect costs in accordance with a programmatic and financial plan to
5 be approved by the director of the budget including suballocation to
6 other state departments and agencies (09RI2251) (24855)
7 26,000,000 (re. \$26,000,000)
8 For services and expenses, including personal service, fringe bene-
9 fits, and non-personal services necessary for remedial activities to
10 plug or replug abandoned oil and gas wells including the surface
11 restoration of the affected land pursuant to article 23 of the envi-
12 ronmental conservation law (09OG2251) (25767)
13 500,000 (re. \$500,000)

14 By chapter 54, section 1, of the laws of 2021:
15 For rehabilitation and improvements of various department facilities
16 and systems including personal service and fringe benefits and indi-
17 rect costs in accordance with a programmatic and financial plan to
18 be approved by the director of the budget including suballocation to
19 other state departments and agencies (09RI2151) (24855)
20 24,000,000 (re. \$23,873,000)
21 For services and expenses, including personal service, fringe bene-
22 fits, and non-personal services necessary for remedial activities to
23 plug or replug abandoned oil and gas wells including the surface
24 restoration of the affected land pursuant to article 23 of the envi-
25 ronmental conservation law (09OG2151) (25767)
26 500,000 (re. \$472,000)

27 By chapter 54, section 1, of the laws of 2020:
28 For rehabilitation and improvements of various department facilities
29 and systems including personal service and fringe benefits and indi-
30 rect costs in accordance with a programmatic and financial plan to
31 be approved by the director of the budget including suballocation to
32 other state departments and agencies (09RI2051) (24855)
33 24,000,000 (re. \$12,931,000)
34 For services and expenses, including personal service and fringe bene-
35 fits, necessary for projects and purposes required by Executive
36 Order 88, including design, construction, operation and maintenance
37 of all new buildings, and the development and purchase of energy
38 efficient equipment; for remedial activities at state-owned facili-
39 ties, including the compliance with state and federal laws and regu-
40 lations (09SF2051) (24859) ... 2,000,000 (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2017:
42 For rehabilitation and improvements of various department facilities
43 and systems including personal service and fringe benefits and indi-
44 rect costs in accordance with a programmatic and financial plan to
45 be approved by the director of the budget including suballocation to
46 other state departments and agencies (09RI1751) (24855)
47 15,000,000 (re. \$599,000)
48 For replacement of vehicles and heavy duty construction equipment
49 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses, including personal service and fringe bene-
2 fits, necessary for projects and purposes required by Executive
3 Order 88, including design, construction, operation and maintenance
4 of all new buildings, and the development and purchase of energy
5 efficient equipment; for remedial activities at state-owned facili-
6 ties, including the compliance with state and federal laws and regu-
7 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For replacement of vehicles and heavy duty construction equipment
10 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000)
11 For services and expenses, including personal service and fringe bene-
12 fits, necessary for projects and purposes required by Executive
13 Order 88, including design, construction, operation and maintenance
14 of all new buildings, and the development and purchase of energy
15 efficient equipment; for remedial activities at state-owned facili-
16 ties, including the compliance with state and federal laws and regu-
17 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For replacement of vehicles and heavy duty construction equipment
20 (09EQ1551) (24856) ... 2,750,000 (re. \$1,093,000)
21 For services and expenses, including personal services and fringe
22 benefits, for design and construction of department facilities
23 (09DF1551) (24858) ... 750,000 (re. \$750,000)
24 For services and expenses, including personal service, fringe bene-
25 fits, and non-personal services necessary for remedial activities to
26 plug or replug abandoned oil and gas wells including the surface
27 restoration of the affected land pursuant to article 23 of the envi-
28 ronmental conservation law (09OG1551) (25767)
29 500,000 (re. \$242,000)
30 For services and expenses, including personal service and fringe bene-
31 fits, necessary for projects and purposes required by Executive
32 Order 88, including design, construction, operation and maintenance
33 of all new buildings, and the development and purchase of energy
34 efficient equipment; for remedial activities at state-owned facili-
35 ties, including the compliance with state and federal laws and regu-
36 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,472,000)

37 By chapter 54, section 1, of the laws of 2014:
38 For replacement of vehicles and heavy duty construction equipment
39 (09EQ1451) (24856) ... 2,000,000 (re. \$519,000)
40 For services and expenses, including personal services and fringe
41 benefits, for design and construction of department facilities
42 (09DF1451) (24858) ... 750,000 (re. \$750,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For services and expenses, including personal services and fringe
45 benefits, for design and construction of department facilities
46 (09DF1351) (24858) ... 750,000 (re. \$443,000)

47 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For dam safety and the demolition of unsafe structures on state-owned
2 land, and for various dam safety projects including personal service
3 and fringe benefits (09DS1251) (24857) (re. \$1,500,000)
4 1,500,000 (re. \$1,500,000)
5 For services and expenses, including personal service and fringe bene-
6 fits, necessary for projects and purposes required by Executive
7 Order 111, including design, construction, operation and maintenance
8 of all new buildings, and the development and purchase of energy
9 efficient equipment; for remedial activities at state-owned facili-
10 ties, including the compliance with state and federal laws and regu-
11 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000)

12 By chapter 55, section 1, of the laws of 2009:
13 For dam safety and the demolition of unsafe structures on state-owned
14 land, and for various dam safety projects including personal
15 services and fringe benefits (09DS0951) (24857)
16 2,000,000 (re. \$1,753,000)
17 For services and expenses, including personal services and fringe
18 benefits, for design and construction of department facilities
19 (09DF0951) (24858) ... 450,000 (re. \$34,000)

20 By chapter 55, section 1, of the laws of 2008:
21 For dam safety and the demolition of unsafe structures on state-owned
22 land, and for various dam safety projects including personal
23 services and fringe benefits (09DS0851) (24857)
24 2,000,000 (re. \$1,910,000)
25 For services and expenses, including personal services and fringe
26 benefits, for design and construction of department facilities
27 (09DF0851) (24858) ... 450,000 (re. \$277,000)

28 By chapter 55, section 1, of the laws of 2007:
29 For dam safety and the demolition of unsafe structures on state-owned
30 land including personal services and fringe benefits (09DS0751)
31 (24857) ... 2,000,000 (re. \$209,000)
32 For services and expenses, including personal services and fringe
33 benefits, for design and construction of department facilities
34 (09DF0751) (24858) ... 250,000 (re. \$6,000)

35 By chapter 55, section 1, of the laws of 2006:
36 For services and expenses, including personal services and fringe
37 benefits, for design and construction of department facilities
38 (09DF0651) (24858) ... 750,000 (re. \$58,000)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 Financial Security Account - 32201
42 Operational Services Purpose

43 By chapter 54, section 1, of the laws of 2017:
44 For services and expenses of the department to complete or remediate a
45 department-regulated project using the proceeds specified in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 project's required financial security arrangement when the terms of
2 that arrangement must be implemented.

3 Notwithstanding any other provision of law or terms of any financial
4 security instrument, any residuals may be available for department
5 capital projects (09431751) (24895)
6 5,000,000 (re. \$4,465,000)

7 By chapter 55, section 1, of the laws of 2016:
8 For services and expenses of the department to complete or remediate a
9 department-regulated project using the proceeds specified in the
10 project's required financial security arrangement when the terms of
11 that arrangement must be implemented. No portion of this appropri-
12 ation shall be available for projects for which financial security
13 proceeds have not been received (09431651) (24895)
14 5,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 1994:
16 For services and expenses of the department to complete or remediate a
17 department-regulated project using the proceeds specified in the
18 project's required financial security arrangement when the terms of
19 that arrangement must be implemented. No portion of this appropri-
20 ation shall be available for projects for which financial security
21 proceeds have not been received (09439451) (24895)
22 2,000,000 (re. \$552,000)

23 Capital Projects Funds - Other
24 Natural Resource Damages Fund
25 Natural Resource Damages Account - 31900(M)
26 Operational Services Purpose

27 By chapter 54, section 1, of the laws of 2021:
28 For services and expenses related to restoration projects, replacement
29 acquisition projects or combinations thereof resulting from success-
30 ful natural resource damages claims against the northrop grumman
31 corporation associated with the northrop grumman facility in Nassau
32 County, including suballocation to other state departments and agen-
33 cies (09442151) (24860) ... 47,500,000 (re. \$47,500,000)

34 By chapter 55, section 1, of the laws of 2016:
35 For services and expenses related to restoration projects, replacement
36 acquisition projects or combinations thereof resulting from success-
37 ful natural resource damages claims including suballocation to other
38 state departments and agencies (09441651) (24860)
39 26,000,000 (re. \$23,239,000)

40 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
41 section 1, of the laws of 2013:
42 For services and expenses related to restoration projects, replacement
43 acquisition projects or combinations thereof resulting from success-
44 ful natural resource damages claims, and suballocation to other
45 state departments and agencies (09440751) (24860)
46 26,000,000 (re. \$5,595,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) ... 23,503,000 (re. \$330,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Pure Waters Bond Fund Account - 30620
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917)

..... (re. \$20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - 30000
2 Recreation Purpose

3 By chapter 54, section 1, of the laws of 2017:
4 For campground modernization and reconstruction including personal
5 services, fringe benefits and indirect costs (09CM1752) (24861)
6 500,000 (re. \$500,000)

7 By chapter 54, section 1, of the laws of 2013:
8 For campground modernization and reconstruction including personal
9 services, fringe benefits and indirect costs (09CM1352) (24861)
10 1,000,000 (re. \$317,000)

11 By chapter 55, section 1, of the laws of 2009:
12 For campground modernization and reconstruction including personal
13 services, fringe benefits and indirect costs (09CM0952) (24861)
14 500,000 (re. \$27,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Hazardous Waste Purpose

19 By chapter 54, section 1, of the laws of 2022:
20 For payment by the state, as reimbursement or as an advance from
21 responsible parties or volunteers for remedial and monitoring work
22 at sites contaminated with hazardous waste. No portion of this
23 appropriation shall be available for expenditure until a party or
24 parties either responsible for a site or volunteering to cleanup a
25 site have entered into an agreement with the commissioner of the
26 department of environmental conservation or the commissioner's
27 designee, and which agreement is approved by the director of the
28 budget, providing for repayment to the state of an amount equal to
29 the amount disbursed from this appropriation. A copy of such agree-
30 ment shall be filed with the state comptroller, the chairman of the
31 senate finance committee and chairman of the assembly ways and means
32 committee.
33 Notwithstanding any other provision of law to the contrary, the comp-
34 troller is authorized to repay settlements or advances for specified
35 remedial and monitoring projects from this fund with monies of the
36 hazardous waste remedial fund received for such projects pursuant to
37 consent orders and agreements to address sites contaminated with
38 hazardous waste.
39 The director of the budget shall certify to the comptroller the
40 specific portions of this appropriation for which monies have been
41 received pursuant to such consent orders and agreements (09AD22F7)
42 (24868) ... 20,000,000 (re. \$20,000,000)

43 By chapter 54, section 1, of the laws of 2021:
44 For payment by the state, as reimbursement or as an advance from
45 responsible parties or volunteers for remedial and monitoring work

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 at sites contaminated with hazardous waste. No portion of this
2 appropriation shall be available for expenditure until a party or
3 parties either responsible for a site or volunteering to cleanup a
4 site have entered into an agreement with the commissioner of the
5 department of environmental conservation or the commissioner's
6 designee, and which agreement is approved by the director of the
7 budget, providing for repayment to the state of an amount equal to
8 the amount disbursed from this appropriation. A copy of such agree-
9 ment shall be filed with the state comptroller, the chairman of the
10 senate finance committee and chairman of the assembly ways and means
11 committee.

12 Notwithstanding any other provision of law to the contrary, the comp-
13 troller is authorized to repay settlements or advances for specified
14 remedial and monitoring projects from this fund with monies of the
15 hazardous waste remedial fund received for such projects pursuant to
16 consent orders and agreements to address sites contaminated with
17 hazardous waste.

18 The director of the budget shall certify to the comptroller the
19 specific portions of this appropriation for which monies have been
20 received pursuant to such consent orders and agreements (09AD21F7)
21 (24868) ... 20,000,000 (re. \$20,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For payment by the state, as reimbursement or as an advance from
24 responsible parties or volunteers for remedial and monitoring work
25 at sites contaminated with hazardous waste. No portion of this
26 appropriation shall be available for expenditure until a party or
27 parties either responsible for a site or volunteering to cleanup a
28 site have entered into an agreement with the commissioner of the
29 department of environmental conservation or the commissioner's
30 designee, and which agreement is approved by the director of the
31 budget, providing for repayment to the state of an amount equal to
32 the amount disbursed from this appropriation. A copy of such agree-
33 ment shall be filed with the state comptroller, the chairman of the
34 senate finance committee and chairman of the assembly ways and means
35 committee.

36 Notwithstanding any other provision of law to the contrary, the comp-
37 troller is authorized to repay settlements or advances for specified
38 remedial and monitoring projects from this fund with monies of the
39 hazardous waste remedial fund received for such projects pursuant to
40 consent orders and agreements to address sites contaminated with
41 hazardous waste. The director of the budget shall certify to the
42 comptroller the specific portions of this appropriation for which
43 monies have been received pursuant to such consent orders and agree-
44 ments (09AD20F7) (24868) ... 20,000,000 (re. \$15,851,000)

45 By chapter 54, section 1, of the laws of 2019:

46 For payment by the state, as reimbursement or as an advance from
47 responsible parties or volunteers for remedial and monitoring work
48 at sites contaminated with hazardous waste. No portion of this
49 appropriation shall be available for expenditure until a party or
50 parties either responsible for a site or volunteering to cleanup a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 site have entered into an agreement with the commissioner of the
2 department of environmental conservation or the commissioner's
3 designee, and which agreement is approved by the director of the
4 budget, providing for repayment to the state of an amount equal to
5 the amount disbursed from this appropriation. A copy of such agree-
6 ment shall be filed with the state comptroller, the chairman of the
7 senate finance committee and chairman of the assembly ways and means
8 committee.

9 Notwithstanding any other provision of law to the contrary, the comp-
10 troller is authorized to repay settlements or advances for specified
11 remedial and monitoring projects from this fund with monies of the
12 hazardous waste remedial fund received for such projects pursuant to
13 consent orders and agreements to address sites contaminated with
14 hazardous waste.

15 The director of the budget shall certify to the comptroller the
16 specific portions of this appropriation for which monies have been
17 received pursuant to such consent orders and agreements (09AD19F7)
18 (24868) ... 20,000,000 (re. \$3,003,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For payment by the state, as reimbursement or as an advance from
21 responsible parties or volunteers for remedial and monitoring work
22 at sites contaminated with hazardous waste. No portion of this
23 appropriation shall be available for expenditure until a party or
24 parties either responsible for a site or volunteering to cleanup a
25 site have entered into an agreement with the commissioner of the
26 department of environmental conservation or the commissioner's
27 designee, and which agreement is approved by the director of the
28 budget, providing for repayment to the state of an amount equal to
29 the amount disbursed from this appropriation. A copy of such agree-
30 ment shall be filed with the state comptroller, the chairman of the
31 senate finance committee and chairman of the assembly ways and means
32 committee.

33 Notwithstanding any other provision of law to the contrary, the comp-
34 troller is authorized to repay settlements or advances for specified
35 remedial and monitoring projects from this fund with monies of the
36 hazardous waste remedial fund received for such projects pursuant to
37 consent orders and agreements to address sites contaminated with
38 hazardous waste.

39 The director of the budget shall certify to the comptroller the
40 specific portions of this appropriation for which monies have been
41 received pursuant to such consent orders and agreements (09AD18F7)
42 (24868) ... 16,000,000 (re. \$573,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For payment by the state, as reimbursement or as an advance from
45 responsible parties or volunteers for remedial and monitoring work
46 at sites contaminated with hazardous waste. No portion of this
47 appropriation shall be available for expenditure until a party or
48 parties either responsible for a site or volunteering to cleanup a
49 site have entered into an agreement with the commissioner of the
50 department of environmental conservation or the commissioner's

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 designee, and which agreement is approved by the director of the
2 budget, providing for repayment to the state of an amount equal to
3 the amount disbursed from this appropriation. A copy of such agree-
4 ment shall be filed with the state comptroller, the chairman of the
5 senate finance committee and chairman of the assembly ways and means
6 committee.

7 Notwithstanding any other provision of law to the contrary, the comp-
8 troller is authorized to repay settlements or advances for specified
9 remedial and monitoring projects from this fund with monies of the
10 hazardous waste remedial fund received for such projects pursuant to
11 consent orders and agreements to address sites contaminated with
12 hazardous waste.

13 The director of the budget shall certify to the comptroller the
14 specific portions of this appropriation for which monies have been
15 received pursuant to such consent orders and agreements (09AD17F7)
16 (24868) ... 16,000,000 (re. \$10,135,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment by the state, as reimbursement or as an advance from
19 responsible parties or volunteers for remedial and monitoring work
20 at sites contaminated with hazardous waste. No portion of this
21 appropriation shall be available for expenditure until a party or
22 parties either responsible for a site or volunteering to cleanup a
23 site have entered into an agreement with the commissioner of the
24 department of environmental conservation or the commissioner's
25 designee, and which agreement is approved by the director of the
26 budget, providing for repayment to the state of an amount equal to
27 the amount disbursed from this appropriation. A copy of such agree-
28 ment shall be filed with the state comptroller, the chairman of the
29 senate finance committee and chairman of the assembly ways and means
30 committee.

31 Notwithstanding any other provision of law to the contrary, the comp-
32 troller is authorized to repay settlements or advances for specified
33 remedial and monitoring projects from this fund with monies of the
34 hazardous waste remedial fund received for such projects pursuant to
35 consent orders and agreements to address sites contaminated with
36 hazardous waste. The director of the budget shall certify to the
37 comptroller the specific portions of this appropriation for which
38 monies have been received pursuant to such consent orders and agree-
39 ments (09AD16F7) (24868) ... 8,000,000 (re. \$2,877,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For payment by the state, as reimbursement or as an advance from
42 responsible parties or volunteers for remedial and monitoring work
43 at sites contaminated with hazardous waste. No portion of this
44 appropriation shall be available for expenditure until a party or
45 parties either responsible for a site or volunteering to cleanup a
46 site have entered into an agreement with the commissioner of the
47 department of environmental conservation or the commissioner's
48 designee, and which agreement is approved by the director of the
49 budget, providing for repayment to the state of an amount equal to
50 the amount disbursed from this appropriation. A copy of such agree-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 (re. \$1,567,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$102,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) 25,000,000 (re. \$360,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) 60,000,000 (re. \$1,096,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 (re. \$164,000)

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For services and expenses related to environmental restoration
3 projects in accordance with title 5 of article 56 of the environ-
4 mental conservation law (09ER19F7) (25738)
5 3,100,000 (re. \$2,698,000)

6 Capital Projects Funds - Other

7 Hazardous Waste Remedial Fund

8 Hazardous Waste Cleanup Account - 31506

9 Hazardous Waste Purpose

10 By chapter 54, section 1, of the laws of 2022:

11 For payment of the state share of the costs of hazardous waste site
12 remediation projects, in accordance with title 13 of article 27 of
13 the environmental conservation law and section 97-b of the state
14 finance law, for projects, and for payment of state costs associated
15 with the remediation of offsite contamination at significant threat
16 sites as provided for in section 27-1411 of the environmental
17 conservation law, including personal service and fringe benefits of
18 the departments of environmental conservation, health and law and
19 including suballocations to the departments of health and law and
20 including costs incidental and appurtenant thereto, provided that a
21 portion of such amount may be available for environmental restora-
22 tion projects in accordance with title 5 of article 56 of the envi-
23 ronmental conservation law. None of this appropriation may be
24 expended for any purposes authorized in title 12 of article 27 of
25 the environmental conservation law (09HB22F7) (24863)
26 100,000,000 (re. \$84,889,000)

27 By chapter 54, section 1, of the laws of 2021:

28 For payment of the state share of the costs of hazardous waste site
29 remediation projects, in accordance with title 13 of article 27 of
30 the environmental conservation law and section 97-b of the state
31 finance law, for projects, and for payment of state costs associated
32 with the remediation of offsite contamination at significant threat
33 sites as provided for in section 27-1411 of the environmental
34 conservation law, including personal service and fringe benefits of
35 the departments of environmental conservation, health and law and
36 including suballocations to the departments of health and law and
37 including costs incidental and appurtenant thereto, provided that a
38 portion of such amount may be available for environmental restora-
39 tion projects in accordance with title 5 of article 56 of the envi-
40 ronmental conservation law. None of this appropriation may be
41 expended for any purposes authorized in title 12 of article 27 of
42 the environmental conservation law (09HB21F7) (24863)
43 100,000,000 (re. \$80,506,000)

44 By chapter 54, section 1, of the laws of 2020:

45 For payment of the state share of the costs of hazardous waste site
46 remediation projects, in accordance with title 13 of article 27 of
47 the environmental conservation law and section 97-b of the state
48 finance law, for projects, and for payment of state costs associated

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 with the remediation of offsite contamination at significant threat
2 sites as provided for in section 27-1411 of the environmental
3 conservation law, including personal service and fringe benefits of
4 the departments of environmental conservation, health and law and
5 including suballocations to the departments of health and law and
6 including costs incidental and appurtenant thereto, provided that a
7 portion of such amount may be available for environmental restora-
8 tion projects in accordance with title 5 of article 56 of the envi-
9 ronmental conservation law. None of this appropriation may be
10 expended for any purposes authorized in title 12 of article 27 of
11 the environmental conservation law (09HB20F7) (24863)
12 100,000,000 (re. \$52,401,000)

13 By chapter 54, section 1, of the laws of 2019:

14 For payment of the state share of the costs of hazardous waste site
15 remediation projects, in accordance with title 13 of article 27 of
16 the environmental conservation law and section 97-b of the state
17 finance law, for projects, and for payment of state costs associated
18 with the remediation of offsite contamination at significant threat
19 sites as provided for in section 27-1411 of the environmental
20 conservation law, including personal service and fringe benefits of
21 the departments of environmental conservation, health and law and
22 including suballocations to the departments of health and law and
23 including costs incidental and appurtenant thereto, provided that a
24 portion of such amount may be available for environmental restora-
25 tion projects in accordance with title 5 of article 56 of the envi-
26 ronmental conservation law. None of this appropriation may be
27 expended for any purposes authorized in title 12 of article 27 of
28 the environmental conservation law (09HB19F7) (24863)
29 100,000,000 (re. \$24,847,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For payment of the state share of the costs of hazardous waste site
32 remediation projects, in accordance with title 13 of article 27 of
33 the environmental conservation law and section 97-b of the state
34 finance law, for projects, and for payment of state costs associated
35 with the remediation of offsite contamination at significant threat
36 sites as provided for in section 27-1411 of the environmental
37 conservation law, including personal service and fringe benefits of
38 the departments of environmental conservation, health and law and
39 including suballocations to the departments of health and law and
40 including costs incidental and appurtenant thereto, provided that a
41 portion of such amount may be available for environmental restora-
42 tion projects in accordance with title 5 of article 56 of the envi-
43 ronmental conservation law. None of this appropriation may be
44 expended for any purposes authorized in title 12 of article 27 of
45 the environmental conservation law (09HB18F7) (24863)
46 100,000,000 (re. \$24,498,000)

47 By chapter 54, section 1, of the laws of 2017:

48 For payment of the state share of the costs of hazardous waste site
49 remediation projects, in accordance with title 13 of article 27 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the environmental conservation law and section 97-b of the state
2 finance law, for projects, and for payment of state costs associated
3 with the remediation of offsite contamination at significant threat
4 sites as provided for in section 27-1411 of the environmental
5 conservation law, including personal service and fringe benefits of
6 the departments of environmental conservation, health and law and
7 including suballocations to the departments of health and law and
8 including costs incidental and appurtenant thereto, provided that a
9 portion of such amount may be available for environmental restora-
10 tion projects in accordance with title 5 of article 56 of the envi-
11 ronmental conservation law. None of this appropriation may be
12 expended for any purposes authorized in title 12 of article 27 of
13 the environmental conservation law (09HB17F7) (24863)
14 100,000,000 (re. \$15,429,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal service and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto, provided that a
26 portion of such amount may be available for environmental restora-
27 tion projects in accordance with title 5 of article 56 of the envi-
28 ronmental conservation law (09HB16F7) (24863)
29 100,000,000 (re. \$2,609,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment of the state share of the costs of hazardous waste site
32 remediation projects, in accordance with title 13 of article 27 of
33 the environmental conservation law and section 97-b of the state
34 finance law, for projects, and for payment of state costs associated
35 with the remediation of offsite contamination at significant threat
36 sites as provided for in section 27-1411 of the environmental
37 conservation law, including personal service and fringe benefits of
38 the departments of environmental conservation, health and law and
39 including suballocations to the departments of health and law and
40 including costs incidental and appurtenant thereto, provided that a
41 portion of such amount may be available for environmental restora-
42 tion projects in accordance with title 5 of article 56 of the envi-
43 ronmental conservation law (09HB15F7) (24863)
44 100,000,000 (re. \$10,201,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with title 13 of article 27 of
48 the environmental conservation law and section 97-b of the state
49 finance law, for projects, and for payment of state costs associated

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 with the remediation of offsite contamination at significant threat
2 sites as provided for in section 27-1411 of the environmental
3 conservation law, including personal service and fringe benefits of
4 the departments of environmental conservation, health and law and
5 including suballocations to the departments of health and law and
6 including costs incidental and appurtenant thereto (09HB12F7)
7 (24863) ... 120,000,000 (re. \$8,173,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the state share of the costs of hazardous waste site
10 remediation projects, in accordance with title 13 of article 27 of
11 the environmental conservation law and section 97-b of the state
12 finance law, for projects, and for payment of state costs associated
13 with the remediation of offsite contamination at significant threat
14 sites as provided for in section 27-1411 of the environmental
15 conservation law, including personal services and fringe benefits of
16 the departments of environmental conservation, health and law and
17 including suballocations to the departments of health and law and
18 including costs incidental and appurtenant thereto (09HB11F7)
19 (24863) ... 120,000,000 (re. \$8,741,000)

20 By chapter 55, section 1, of the laws of 2010:

21 For payment of the state share of the costs of hazardous waste site
22 remediation projects, in accordance with title 13 of article 27 of
23 the environmental conservation law and section 97-b of the state
24 finance law, for projects, and for payment of state costs associated
25 with the remediation of offsite contamination at significant threat
26 sites as provided for in section 27-1411 of the environmental
27 conservation law, including personal services and fringe benefits of
28 the departments of environmental conservation, health and law and
29 including suballocations to the departments of health and law and
30 including costs incidental and appurtenant thereto (09HB10F7)
31 (24863) ... 120,000,000 (re. \$725,000)

32 By chapter 55, section 1, of the laws of 2009:

33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with title 13 of article 27 of
35 the environmental conservation law and section 97-b of the state
36 finance law, for projects, and for payment of state costs associated
37 with the remediation of offsite contamination at significant threat
38 sites as provided for in section 27-1411 of the environmental
39 conservation law, including personal services and fringe benefits of
40 the departments of environmental conservation, health and law and
41 including suballocations to the departments of health and law and
42 including costs incidental and appurtenant thereto (09HB09F7)
43 (24863) ... 120,000,000 (re. \$241,000)

44 By chapter 55, section 1, of the laws of 2008:

45 For payment of the state share of the costs of hazardous waste site
46 remediation projects, in accordance with title 13 of article 27 of
47 the environmental conservation law and section 97-b of the state
48 finance law, for projects, and for payment of state costs associated

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 with the remediation of offsite contamination at significant threat
2 sites as provided for in section 27-1411 of the environmental
3 conservation law, including personal services and fringe benefits of
4 the departments of environmental conservation, health and law and
5 including suballocations to the departments of health and law and
6 including costs incidental and appurtenant thereto (09HB08F7)
7 (24863) ... 120,000,000 (re. \$5,354,000)

8 By chapter 55, section 1, of the laws of 2007:

9 For payment of the state share of the costs of hazardous waste site
10 remediation projects, in accordance with title 13 of article 27 of
11 the environmental conservation law and section 97-b of the state
12 finance law, for projects, and for payment of state costs associated
13 with the remediation of offsite contamination at significant threat
14 sites as provided for in section 27-1411 of the environmental
15 conservation law, including personal services and fringe benefits of
16 the departments of environmental conservation, health and law and
17 including suballocations to the departments of health and law and
18 including costs incidental and appurtenant thereto (09HB07F7)
19 (24863) ... 120,000,000 (re. \$563,000)

20 By chapter 55, section 1, of the laws of 2006:

21 For payment of the state share of the costs of hazardous waste site
22 remediation projects, in accordance with title 13 of article 27 of
23 the environmental conservation law and section 97-b of the state
24 finance law, for projects, and for payment of state costs associated
25 with the remediation of offsite contamination at significant threat
26 sites as provided for in section 27-1411 of the environmental
27 conservation law, including personal services and fringe benefits of
28 the departments of environmental conservation, health and law and
29 including suballocations to the departments of health and law and
30 including costs incidental and appurtenant thereto (09HB06F7)
31 (24863) ... 120,000,000 (re. \$2,938,000)

32 By chapter 55, section 1, of the laws of 2005:

33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with title 13 of article 27 of
35 the environmental conservation law and section 97-b of the state
36 finance law, for projects, and for payment of state costs associated
37 with the remediation of offsite contamination at significant threat
38 sites as provided for in section 27-1411 of the environmental
39 conservation law, including personal services and related fringe
40 benefits of the departments of environmental conservation, health
41 and law and including suballocations to the departments of health
42 and law and including costs incidental and appurtenant thereto
43 (09HB05F7) (24863) ... 120,000,000 (re. \$1,372,000)

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
45 section 1, of the laws of 2005:

46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with title 13 of article 27 of
48 the environmental conservation law and section 97-b of the state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 (re. \$5,465,000)

SCHEDULE

Personal service 15,855,844
 Nonpersonal service 975,871
 Fringe benefits 5,746,290

Maintenance undistributed
 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health 5,880,163
 For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law 763,832
 For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000

Available for maintenance undistributed 97,643,995

Total of schedule 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including costs incidental and appurtenant thereto (09HB03F7)
 2 (24863) ... 120,000,000 (re. \$3,743,000)

3 SCHEDULE

4 Personal service 15,700,000
 5 Nonpersonal service 966,325
 6 Fringe benefits 5,689,680
 7 Maintenance undistributed
 8 For services and expenses related to the
 9 hazardous waste remedial program at the
 10 department of health and for suballocation
 11 to the department of health 5,880,163
 12 For services and expenses related to the
 13 hazardous waste remedial program at the
 14 department of law and for suballocation to
 15 the department of law 763,832
 16 For payment of the state share of the costs
 17 of hazardous waste site remediation
 18 projects in accordance with title 13 of
 19 article 27 of the environmental conserva-
 20 tion law and section 97-b of the state
 21 finance law and for payment of state costs
 22 associated with the remediation of offsite
 23 contamination at significant threat sites
 24 as provided for in section 27-1411 of the
 25 environmental conservation law, including
 26 costs incidental and appurtenant thereto 91,000,000
 27 -----
 28 Available for maintenance undistributed 97,643,995
 29 -----
 30 Total of schedule 120,000,000
 31 =====

32 Capital Projects Funds - Other
 33 Hazardous Waste Remedial Fund
 34 Hazardous Waste Remediation Oversight and Assistance Account - 31505
 35 Hazardous Waste Purpose

36 By chapter 54, section 1, of the laws of 2022:
 37 For the personal services and fringe benefits of the department of
 38 environmental conservation including suballocation to the department
 39 of health related to the brownfield cleanup program pursuant to
 40 title 14 of article 27 of the environmental conservation law and the
 41 voluntary cleanup program including costs incurred prior to April 1,
 42 2022 (09BC22F7) (24867) ... 10,000,000 (re. \$9,151,000)

43 By chapter 54, section 1, of the laws of 2021:
 44 For the personal services and fringe benefits of the department of
 45 environmental conservation including suballocation to the department
 46 of health related to the brownfield cleanup program pursuant to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 title 14 of article 27 of the environmental conservation law and the
2 voluntary cleanup program including costs incurred prior to April 1,
3 2021 (09BC21F7) (24867) ... 6,000,000 (re. \$1,236,000)

4 By chapter 54, section 1, of the laws of 2020:
5 For the personal services and fringe benefits of the department of
6 environmental conservation including suballocation to the department
7 of health related to the brownfield cleanup program pursuant to
8 title 14 of article 27 of the environmental conservation law and the
9 voluntary cleanup program including costs incurred prior to April 1,
10 2020 (09BC20F7) (24867) ... 6,000,000 (re. \$937,000)

11 By chapter 54, section 1, of the laws of 2019:
12 For the personal services and fringe benefits of the department of
13 environmental conservation including suballocation to the department
14 of health related to the brownfield cleanup program pursuant to
15 title 14 of article 27 of the environmental conservation law and the
16 voluntary cleanup program including costs incurred prior to April 1,
17 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$1,033,000)

18 By chapter 54, section 1, of the laws of 2018:
19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,004,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
26 section 1, of the laws of 2018:
27 For the personal services and fringe benefits of the department of
28 environmental conservation including suballocation to the department
29 of health related to the brownfield cleanup program pursuant to
30 title 14 of article 27 of the environmental conservation law and the
31 voluntary cleanup program including costs incurred prior to April 1,
32 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000)

33 By chapter 55, section 1, of the laws of 2016:
34 For the personal services and fringe benefits of the department of
35 environmental conservation including suballocation to the department
36 of health related to the brownfield cleanup program pursuant to
37 title 14 of article 27 of the environmental conservation law and the
38 voluntary cleanup program including costs incurred prior to April 1,
39 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000)

40 By chapter 54, section 1, of the laws of 2015:
41 For the personal services and fringe benefits of the department of
42 environmental conservation including suballocation to the department
43 of health related to the brownfield cleanup program pursuant to
44 title 14 of article 27 of the environmental conservation law and the
45 voluntary cleanup program including costs incurred prior to April 1,
46 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2014:
2 For the personal services and fringe benefits of the department of
3 environmental conservation including suballocation to the department
4 of health related to the brownfield cleanup program pursuant to
5 title 14 of article 27 of the environmental conservation law and the
6 voluntary cleanup program including costs incurred prior to April 1,
7 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

8 By chapter 54, section 1, of the laws of 2013:
9 For the personal services and fringe benefits of the department of
10 environmental conservation including suballocation to the department
11 of health related to the brownfield cleanup program pursuant to
12 title 14 of article 27 of the environmental conservation law and the
13 voluntary cleanup program including costs incurred prior to April 1,
14 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For the personal services and fringe benefits of the department of
17 environmental conservation including suballocation to the department
18 of health related to the brownfield cleanup program pursuant to
19 title 14 of article 27 of the environmental conservation law and the
20 voluntary cleanup program including costs incurred prior to April 1,
21 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For the personal services and fringe benefits of the department of
24 environmental conservation including suballocation to the department
25 of health related to the brownfield cleanup program pursuant to
26 title 14 of article 27 of the environmental conservation law and the
27 voluntary cleanup program including costs incurred prior to April 1,
28 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For the following purposes: non-bondable services and expenses associ-
31 ated with the brownfield cleanup and hazardous waste remediation
32 projects; and, suballocation to other state departments and agen-
33 cies; and for other brownfield site cleanup hazardous waste purposes
34 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000)
35 For the personal services and fringe benefits of the department of
36 environmental conservation including suballocation to the department
37 of health related to the brownfield cleanup program pursuant to
38 title 14 of article 27 of the environmental conservation law and the
39 voluntary cleanup program including costs incurred prior to April 1,
40 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000)

41 By chapter 55, section 1, of the laws of 2009:
42 For the following purposes: non-bondable services and expenses associ-
43 ated with the brownfield cleanup and hazardous waste remediation
44 projects; and, suballocation to other state departments and agen-
45 cies; and for other brownfield site cleanup hazardous waste purposes
46 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the personal services and fringe benefits of the department of
2 environmental conservation including suballocation to the department
3 of health related to the brownfield cleanup program pursuant to
4 title 14 of article 27 of the environmental conservation law and the
5 voluntary cleanup program including costs incurred prior to April 1,
6 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For the following purposes: non-bondable services and expenses associ-
9 ated with the brownfield cleanup and hazardous waste remediation
10 projects; and, suballocation to other state departments and agen-
11 cies; and for other brownfield site cleanup hazardous waste purposes
12 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000)

13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For the following purposes: non-bondable services and expenses associ-
21 ated with the brownfield cleanup and hazardous waste remediation
22 projects; and, suballocation to other state departments and agen-
23 cies; and for other brownfield site cleanup hazardous waste purposes
24 (09TG07F7) (24866) ... 2,250,000 (re. \$638,000)

25 For the personal services and fringe benefits of the department of
26 environmental conservation including suballocation to the department
27 of health related to the brownfield cleanup program pursuant to
28 title 14 of article 27 of the environmental conservation law and the
29 voluntary cleanup program including costs incurred prior to April 1,
30 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the following purposes pursuant to a memorandum of understanding
33 to be executed by the governor, the temporary president of the
34 senate and the speaker of the assembly: non-bondable services and
35 expenses associated with the brownfield cleanup and hazardous waste
36 remediation projects; grants authorized pursuant to section 970-r of
37 the general municipal law; technical assistance grants pursuant to
38 titles 13 and 14 of article 27 of the environmental conservation
39 law; services and expenses associated with negotiating and oversee-
40 ing implementation of brownfield site cleanup agreements in accord-
41 ance with title 14 of article 27 of the environmental conservation
42 law; including personal services and fringe benefits of the depart-
43 ment of environmental conservation including costs incidental and
44 appurtenant thereto including suballocation to other state depart-
45 ments and agencies; and for other brownfield site cleanup hazardous
46 waste purposes (09HT06F7) (81096)
47 15,000,000 (re. \$15,000,000)

48 For the personal services and fringe benefits of the department of
49 environmental conservation including suballocation to the department

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of health related to the brownfield cleanup program pursuant to
2 title 14 of article 27 of the environmental conservation law and the
3 voluntary cleanup program including costs incurred prior to April 1,
4 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000)

5 By chapter 55, section 1, of the laws of 2005:

6 For the following purposes pursuant to a memorandum of understanding
7 to be executed by the governor, the temporary president of the
8 senate and the speaker of the assembly: non-bondable services and
9 expenses associated with the brownfield cleanup and hazardous waste
10 remediation projects; grants authorized pursuant to section 970-r of
11 the general municipal law; technical assistance grants pursuant to
12 titles 13 and 14 of article 27 of the environmental conservation
13 law; services and expenses associated with negotiating and oversee-
14 ing implementation of brownfield site cleanup agreements in accord-
15 ance with title 14 of article 27 of the environmental conservation
16 law; including personal services and related fringe benefits of the
17 department of environmental conservation including costs incidental
18 and appurtenant thereto including suballocation to other state
19 departments and agencies; and for other brownfield site cleanup
20 hazardous waste purposes (09HT05F7) (81096)
21 15,000,000 (re. \$15,000,000)

22 For the personal services and related fringe benefits of the depart-
23 ment of environmental conservation including suballocation to the
24 department of health related to the brownfield cleanup program
25 pursuant to title 14 of article 27 of the environmental conservation
26 law and the voluntary cleanup program including costs incurred prior
27 to April 1, 2005 (09BC05F7) (24867)
28 14,217,000 (re. \$1,762,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
30 section 1, of the laws of 2009:

31 For the following purposes pursuant to a memorandum of understanding
32 to be executed by the governor, the temporary president of the
33 senate and the speaker of the assembly: non-bondable services and
34 expenses associated with the brownfield cleanup and hazardous waste
35 remediation projects; grants authorized pursuant to section 970-r of
36 the general municipal law; technical assistance grants pursuant to
37 titles 13 and 14 of article 27 of the environmental conservation
38 law; services and expenses associated with negotiating and oversee-
39 ing implementation of brownfield site cleanup agreements in accord-
40 ance with title 14 of article 27 of the environmental conservation
41 law; including personal services and related fringe benefits of the
42 department of environmental conservation including costs incidental
43 and appurtenant thereto including suballocation to other state
44 departments and agencies; and for other brownfield site cleanup
45 hazardous waste purposes (09HT04F7) (81096)
46 15,000,000 (re. \$6,340,000)

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
48 section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the following purposes pursuant to a Memorandum of Understanding
2 to be executed by the Governor, the temporary president of the
3 Senate and the speaker of the Assembly: non-bondable services and
4 expenses associated with brownfield clean up and hazardous waste
5 remediation projects; grants authorized pursuant to section 970-r of
6 the general municipal law; technical assistance grants pursuant to
7 titles 13 and 14 of article 27 of the environmental conservation
8 law; services and expenses associated with negotiating and oversee-
9 ing implementation of brownfield site cleanup agreements in accord-
10 ance with title 14 of article 27 of the environmental conservation
11 law; including personal services and related fringe benefits of the
12 department of environmental conservation including costs incidental
13 and appurtenant thereto including suballocation to other state
14 departments and agencies; and for other brownfield site cleanup
15 hazardous waste purposes (09HT03F7) (81096)
16 15,000,000 (re. \$8,371,000)

17 Capital Projects Funds - Other
18 Hazardous Waste Remedial Fund
19 Hazardous Waste Remediation Site Investigation and Construction
20 Account - 31501
21 Hazardous Waste Purpose

22 By chapter 55, section 1, of the laws of 2016:
23 For services and expenses related to Hazardous Waste Program, includ-
24 ing personal service, fringe benefits and non-bondable services and
25 expenses related to hazardous waste remediation projects (09IN16F7)
26 (25709) ... 2,000,000 (re. \$2,000,000)

27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Hazardous Waste Purpose

31 By chapter 55, section 1, of the laws of 1999:
32 For payment of the state's share of the costs of hazardous waste site
33 remediation projects, in accordance with the provisions of title 3
34 of article 52 of the environmental conservation law, for projects,
35 including costs incidental and appurtenant thereto, and for payment
36 of reimbursements to the hazardous waste remedial fund for services
37 and expenses of the departments of environmental conservation, law
38 and health, including fringe benefits (09HW99F7) (24870)
39 37,625,000 (re. \$579,000)

40 By chapter 55, section 1, of the laws of 1997:
41 For payment of the state's share of the costs of hazardous waste site
42 remediation projects, in accordance with the provisions of title 3
43 of article 52 of the environmental conservation law, for projects,
44 including costs incidental and appurtenant thereto (09HW97F7)
45 (24870) 30,000,000 (re. \$501,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 1996:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW96F7)
6 (24870) 32,800,000 (re. \$228,000)

7 By chapter 54, section 1, of the laws of 1995:
8 For payment of the state's share of the costs of hazardous waste site
9 remediation projects, in accordance with the provisions of title 3
10 of article 52 of the environmental conservation law, for projects,
11 including costs incidental and appurtenant thereto (09HW95F7)
12 (24870) 66,000,000 (re. \$1,065,000)

13 By chapter 54, section 1, of the laws of 1994:
14 For payment of the state's share of the costs of hazardous waste site
15 remediation projects, in accordance with the provisions of title 3
16 of article 52 of the environmental conservation law, for projects,
17 including costs incidental and appurtenant thereto (09HW94F7)
18 (24870) 150,000,000 (re. \$11,785,000)

19 By chapter 54, section 1, of the laws of 1993:
20 For payment of the state's share of the costs of hazardous waste site
21 remediation projects, in accordance with the provisions of title 3
22 of article 52 of the environmental conservation law, for projects,
23 including costs incidental and appurtenant thereto (09HW93F7)
24 (24870) 140,000,000 (re. \$1,182,000)

25 By chapter 54, section 1, of the laws of 1992:
26 For payment of the state's share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto (09HW92F7)
30 (24870) 204,000,000 (re. \$2,761,000)

31 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
32 section 3, of the laws of 1992:
33 For payment of the state's share of the costs of hazardous waste site
34 remediation projects, in accordance with the provisions of title 3
35 of article 52 of the environmental conservation law, for projects,
36 including costs incidental and appurtenant thereto (091691F7)
37 (24870) 110,000,000 (re. \$601,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
39 section 3, of the laws of 1991:
40 For payment of the state share of the costs of hazardous waste site
41 remediation projects, in accordance with the provisions of title 3
42 of article 52 of the environmental conservation law, for projects,
43 including costs incidental and appurtenant thereto (095390F7)
44 (24870) 173,575,000 (re. \$10,170,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For payment of the state share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title 3
5 of article 52 of the environmental conservation law, for projects,
6 including costs incidental and appurtenant thereto (095489F7)
7 (24870) ... 26,000,000 (re. \$1,570,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
9 section 3, of the laws of 1990:
10 For payment of the state share of the costs of hazardous waste site
11 remediation projects, in accordance with the provisions of title
12 three of article fifty-two of the environmental conservation law,
13 for projects, including the transfer of obligations from capital
14 projects appropriations funded from the hazardous waste remedial
15 fund - 312 and including costs incidental and appurtenant thereto,
16 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Solid Waste Management Purpose

20 By chapter 55, section 1, of the laws of 2010:
21 For payment of the state share of the costs of municipal landfill
22 closure projects, in accordance with the provisions of article 52
23 and title 5 of article 54 of the environmental conservation law, for
24 projects, including costs incidental and appurtenant thereto and the
25 payment of liabilities incurred prior to April 1, 2010 (09571056)
26 (24869) ... 342,000 (re. \$342,000)

27 SOLID WASTE MANAGEMENT (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Solid Waste Management Purpose

31 By chapter 54, section 1, of the laws of 2022:
32 For services and capital expenses related to the waste management and
33 cleanup program as put forth in section 27-1915 of environmental
34 conservation law, including suballocation to other state departments
35 and agencies (09WT2256) (25730) ... 4,000,000 (re. \$4,000,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For services and capital expenses related to the waste management and
38 cleanup program as put forth in section 27-1915 of environmental
39 conservation law, including suballocation to other state departments
40 and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000)

41 By chapter 54, section 1, of the laws of 2020:
42 For services and capital expenses related to the waste management and
43 cleanup program as put forth in article 27-1915 of environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 conservation law, including suballocation to other state departments
2 and agencies (09WT2056) (25730) ... 4,000,000 (re. \$4,000,000)

3 By chapter 54, section 1, of the laws of 2019:
4 For services and capital expenses related to the waste management and
5 cleanup program as put forth in article 27-1915 of environmental
6 conservation law, including suballocation to other state departments
7 and agencies (09WT1956) (25730) ... 4,000,000 (re. \$3,807,000)

8 By chapter 54, section 1, of the laws of 2018:
9 For pre-closure and post-closure costs associated with Adirondack
10 landfills pursuant to agreements with Essex county (09EX1856)
11 (24872) ... 500,000 (re. \$500,000)
12 For services and capital expenses related to the waste management and
13 cleanup program as put forth in article 27-1915 of environmental
14 conservation law, including suballocation to other state departments
15 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$419,000)

16 By chapter 54, section 1, of the laws of 2017:
17 For pre-closure and post-closure costs associated with Adirondack
18 landfills pursuant to agreements with Essex county (09EX1756)
19 (24872) ... 500,000 (re. \$478,000)

20 By chapter 55, section 1, of the laws of 2016:
21 For pre-closure and post-closure costs associated with Adirondack
22 landfills pursuant to agreements with Essex county (09EX1656)
23 (24872) ... 500,000 (re. \$79,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For post-closure costs associated with the state-owned Rush Landfill
26 including suballocation to other state departments and agencies
27 (09RL0956) (24871) ... 50,000 (re. \$7,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For post-closure costs associated with the state-owned Rush Landfill
30 including suballocation to other state departments and agencies
31 (09RL0856) (24871) ... 50,000 (re. \$2,000)

32 By chapter 55, section 1, of the laws of 2007:
33 For post-closure costs associated with the state-owned Rush Landfill
34 including suballocation to other state departments and agencies
35 (09RL0756) (24871) ... 350,000 (re. \$38,000)

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 New York Environmental Protection and Spill Remediation Account -
39 32219
40 Solid Waste Management Purposes

41 By chapter 54, section 1, of the laws of 2022:
42 For services and capital expenses associated with costs incurred under
43 Article 12 of the Navigation Law, and for cleanup, investigation,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and removal of petroleum spills, including prior year liabilities
2 (09OS2256) (25720) ... 21,200,000 (re. \$21,200,000)

3 By chapter 54, section 1, of the laws of 2021:
4 For services and capital expenses associated with costs incurred under
5 Article 12 of the Navigation Law, and for cleanup, investigation,
6 and removal of petroleum spills, including prior year liabilities
7 (09OS2156) (25720) ... 21,200,000 (re. \$10,742,000)

8 By chapter 54, section 1, of the laws of 2020:
9 For services and capital expenses associated with costs incurred under
10 Article 12 of the Navigation Law, and for cleanup, investigation,
11 and removal of petroleum spills, including prior year liabilities
12 (09OS2056) (25720) ... 21,200,000 (re. \$7,453,000)

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 ENCON Federal Capital Account - 31364(M)
16 Hazardous Waste Purpose

17 By chapter 54, section 1, of the laws of 2018:
18 For the federal share of the cleanup of hazardous waste sites pursuant
19 to the provision of the federal comprehensive environmental
20 response, compensation and liability act of 1980 reauthorization or
21 amendments thereto including suballocation to other state depart-
22 ments and agencies (09FS18F7) (24873)
23 30,000,000 (re. \$28,807,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For the federal share of the cleanup of hazardous waste sites pursuant
26 to the provision of the federal comprehensive environmental
27 response, compensation and liability act of 1980 reauthorization or
28 amendments thereto including suballocation to other state depart-
29 ments and agencies (09FS16F7) (24873)
30 30,000,000 (re. \$28,011,000)

31 WATER RESOURCES (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Flood Control Purpose

35 By chapter 54, section 1, of the laws of 2022:
36 For the state's share including personal service, nonpersonal service,
37 fringe benefits and indirect costs of various shore protection
38 projects including suballocation to other state departments and
39 agencies (09W12263) (24880) ... 1,700,000 (re. \$1,700,000)
40 For various new and existing flood protection projects including the
41 state share of federal sponsored flood control projects, and the
42 maintenance of existing flood control projects; for coastal erosion
43 hazard area mapping of the state's Atlantic Ocean and Great Lakes
44 coastlines and the state share of costs associated with matching

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 federal funds for a statewide flood plain map modernization program;
2 for the state share of costs associated with the installation and/or
3 reinstallation, upgrade, monitoring and maintenance of a statewide
4 network of stream flow gauges, including personal service, nonper-
5 sonal service, fringe benefits and indirect costs, including subal-
6 location to other state departments and agencies (09FL2263) (24881)
7 ... 5,000,000 (re. \$5,000,000)
8 For an advance payment by the state for the local costs of various
9 shore protection projects. No portion of this appropriation shall be
10 available until the respective municipality has entered into an
11 agreement with the commissioner of the department of environmental
12 conservation, and such agreement is approved by the director of the
13 budget (09AD2263) (24887) ... 5,000,000 (re. \$5,000,000)

14 By chapter 54, section 1, of the laws of 2021:
15 For the state's share including personal service, nonpersonal service,
16 fringe benefits and indirect costs of various shore protection
17 projects including suballocation to other state departments and
18 agencies (09W12163) (24880) ... 1,000,000 (re. \$1,000,000)
19 For various new and existing flood protection projects including the
20 state share of federal sponsored flood control projects, and the
21 maintenance of existing flood control projects; for coastal erosion
22 hazard area mapping of the state's Atlantic Ocean and Great Lakes
23 coastlines and the state share of costs associated with matching
24 federal funds for a statewide flood plain map modernization program;
25 for the state share of costs associated with the installation and/or
26 reinstallation, upgrade, monitoring and maintenance of a statewide
27 network of stream flow gauges, including personal service, nonper-
28 sonal service, fringe benefits and indirect costs, including subal-
29 location to other state departments and agencies (09FL2163) (24881)
30 ... 3,000,000 (re. \$3,000,000)
31 For an advance payment by the state for the local costs of various
32 shore protection projects. No portion of this appropriation shall be
33 available until the respective municipality has entered into an
34 agreement with the commissioner of the department of environmental
35 conservation, and such agreement is approved by the director of the
36 budget (09AD2163) (24887) ... 5,000,000 (re. \$5,000,000)

37 By chapter 54, section 1, of the laws of 2020:
38 For the state's share including personal service, nonpersonal service,
39 fringe benefits and indirect costs of various shore protection
40 projects including suballocation to other state departments and
41 agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000)
42 For various new and existing flood protection projects including the
43 state share of federal sponsored flood control projects, and the
44 maintenance of existing flood control projects; for coastal erosion
45 hazard area mapping of the state's Atlantic Ocean and Great Lakes
46 coastlines and the state share of costs associated with matching
47 federal funds for a statewide flood plain map modernization program;
48 for the state share of costs associated with the installation and/or
49 reinstallation, upgrade, monitoring and maintenance of a statewide
50 network of stream flow gauges, including personal service, nonper-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sonal service, fringe benefits and indirect costs, including subal-
2 location to other state departments and agencies (09FL2063) (24881)
3 ... 1,500,000 (re. \$461,000)
4 For an advance payment by the state for the local costs of various
5 shore protection projects. No portion of this appropriation shall be
6 available until the respective municipality has entered into an
7 agreement with the commissioner of the department of environmental
8 conservation, and such agreement is approved by the director of the
9 budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2019:

11 For an advance payment by the state for the local costs of various
12 shore protection projects. No portion of this appropriation shall be
13 available until the respective municipality has entered into an
14 agreement with the commissioner of the department of environmental
15 conservation, and such agreement is approved by the director of the
16 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For various new and existing flood protection projects including the
19 state share of federal sponsored flood control projects, and the
20 maintenance of existing flood control projects; for coastal erosion
21 hazard area mapping of the state's Atlantic Ocean and Great Lakes
22 coastlines and the state share of costs associated with matching
23 federal funds for a statewide flood plain map modernization program;
24 for the state share of costs associated with the installation and/or
25 reinstallation, upgrade, monitoring and maintenance of a statewide
26 network of stream flow gauges, including personal service, non-per-
27 sonal service, fringe benefits and indirect costs, including subal-
28 location to other state departments and agencies (09FL1863) (24881)
29 ... 2,000,000 (re. \$778,000)

30 For an advance payment by the state for the local costs of various
31 shore protection projects. No portion of this appropriation shall be
32 available until the respective municipality has entered into an
33 agreement with the commissioner of the department of environmental
34 conservation, and such agreement is approved by the director of the
35 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For an advance payment by the state for the local costs of various
38 shore protection projects. No portion of this appropriation shall be
39 available until the respective municipality has entered into an
40 agreement with the commissioner of the department of environmental
41 conservation, and such agreement is approved by the director of the
42 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

43 By chapter 55, section 1, of the laws of 2016:

44 For various new and existing flood protection projects including the
45 state share of federal sponsored flood control projects, and the
46 maintenance of existing flood control projects; for coastal erosion
47 hazard area mapping of the state's Atlantic Ocean and Great Lakes
48 coastlines and the state share of costs associated with matching

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 federal funds for a statewide flood plain map modernization program;
2 for the state share of costs associated with the installation and/or
3 reinstallation, upgrade, monitoring and maintenance of a statewide
4 network of stream flow gauges, including personal service, non-per-
5 sonal service, fringe benefits and indirect costs, including subal-
6 location to other state departments and agencies (09FL1663) (24881)
7 ... 2,250,000 (re. \$657,000)
8 For an advance payment by the state for the local costs of various
9 shore protection projects. No portion of this appropriation shall be
10 available until the respective municipality has entered into an
11 agreement with the commissioner of the department of environmental
12 conservation, and such agreement is approved by the director of the
13 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

14 By chapter 54, section 1, of the laws of 2015:
15 For an advance payment by the state for the local costs of various
16 shore protection projects. No portion of this appropriation shall be
17 available until the respective municipality has entered into an
18 agreement with the commissioner of the department of environmental
19 conservation, and such agreement is approved by the director of the
20 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For the state's share including personal service, nonpersonal service,
23 fringe benefits and indirect costs of various shore protection
24 projects including suballocation to other state departments and
25 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For the state's share including personal services, fringe benefits and
28 indirect costs of various shore protection projects including subal-
29 location to other state departments and agencies (09W11163) (24880)
30 ... 1,000,000 (re. \$1,000,000)
31 For various new and existing flood protection projects including the
32 state share of federal sponsored flood control projects, and the
33 maintenance of existing flood control projects including personal
34 services and fringe benefits, including suballocation to other state
35 departments and agencies (09FL1163) (24881)
36 1,000,000 (re. \$2,000)
37 For services and expenses for the state share of costs associated with
38 matching federal funds for a statewide flood plain map modernization
39 program, including suballocation to other state departments and
40 agencies (09FP1163) (24883) ... 834,000 (re. \$834,000)

41 By chapter 55, section 1, of the laws of 2010:
42 For various new and existing flood protection projects including the
43 state share of federal sponsored flood control projects, and the
44 maintenance of existing flood control projects including personal
45 services and fringe benefits, including suballocation to other state
46 departments and agencies (09FL1063) (24881)
47 1,000,000 (re. \$373,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses for the state share of costs associated with
2 matching federal funds for a statewide flood plain map modernization
3 program, including suballocation to other state departments and
4 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For the state's share including personal services, fringe benefits and
7 indirect costs of various shore protection projects including subal-
8 location to other state departments and agencies (09W10963) (24880)
9 ... 1,000,000 (re. \$1,000,000)

10 For services and expenses for the state share of costs associated with
11 matching federal funds for a statewide flood plain map modernization
12 program, including suballocation to other state departments and
13 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000)

14 By chapter 55, section 1, of the laws of 2008:
15 For services and expenses for the state share of costs associated with
16 matching federal funds for a statewide flood plain map modernization
17 program, including suballocation to other state departments and
18 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000)

19 By chapter 55, section 1, of the laws of 2007:
20 For various dam safety projects (09FD0763) (24884)
21 300,000 (re. \$261,000)

22 By chapter 55, section 1, of the laws of 2006:
23 For services and expenses for the state share of costs associated with
24 matching federal funds for a statewide flood plain map modernization
25 program, including suballocation to other state departments and
26 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000)

27 By chapter 55, section 1, of the laws of 2005:
28 For the state's share including personal services, fringe benefits and
29 indirect costs of various shore protection projects including subal-
30 location to other state departments and agencies (09W10563) (24880)
31 ... 800,000 (re. \$367,000)

32 By chapter 55, section 1, of the laws of 2004:
33 For the state's share including personal services, fringe benefits and
34 indirect costs of various shore protection projects including subal-
35 location to other state departments and agencies (09W10463) (24880)
36 ... 1,000,000 (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2003:
38 For the state's share of federally funded flood control projects
39 including personal services, fringe benefits and indirect costs. No
40 portion of this appropriation shall be available until the federal
41 share of such projects is appropriated (09FC0363) (24723)
42 2,359,000 (re. \$1,563,000)

43 For an advance payment by the state for the local costs of various
44 shore protection projects. No portion of this appropriation shall be
45 available until the respective county has entered into an agreement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 with the commissioner of the department of environmental conserva-
2 tion, and such agreement is approved by the director of the budget
3 (09AD0363) (24887) ... 895,000 (re. \$150,000)

4 By chapter 54, section 1, of the laws of 2002:
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09AD0263) (24887) ... 1,955,000 (re. \$102,000)

11 By chapter 54, section 1, of the laws of 2001:
12 For an advance payment by the state for the local costs of various
13 shore protection projects. No portion of this appropriation shall be
14 available until the respective county has entered into an agreement
15 with the commissioner of the department of environmental conserva-
16 tion, and such agreement is approved by the director of the budget
17 (09070163) (24887) ... 1,275,000 (re. \$3,000)

18 By chapter 55, section 1, of the laws of 2000:
19 For an advance payment by the state for the local costs of various
20 shore protection projects. No portion of this appropriation shall be
21 available until the respective county has entered into an agreement
22 with the commissioner of the department of environmental conserva-
23 tion, and such agreement is approved by the director of the budget
24 (09A10063) (24887) ... 1,275,000 (re. \$38,000)

25 By chapter 55, section 1, of the laws of 1999:
26 For an advance payment by the state for the local costs of various
27 shore protection projects. No portion of this appropriation shall be
28 available until the respective county has entered into an agreement
29 with the commissioner of the department of environmental conserva-
30 tion, and such agreement is approved by the director of the budget
31 (09A29963) (24887) ... 880,000 (re. \$374,000)

32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
33 section 1, of the laws of 2009:
34 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
35 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
36 Beach Nourishment Project (09W29963) (25892)
37 3,750,000 (re. \$147,000)

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
42 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
43 Beach Nourishment Project (09W39863) (25889)
44 490,000 (re. \$490,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2010:
3 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
4 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
5 Inlet project including suballocation to the department of state
6 (09W49863) (25886) ... 2,183,000 (re. \$130,000)
7

8 By chapter 55, section 1, of the laws of 1997, as amended by chapter
9 108, section 5, of the laws of 2006:
10 For various dam safety projects (09009763) (24884)
11 500,000 (re. \$72,000)
12 For costs associated with storm damage reduction and beach nourishment
13 projects on Long Beach Barrier Island in the communities of Point
14 Lookout and Lido Beach (09099763) (25893)
15 7,600,000 (re. \$7,600,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
17 section 1, of the laws of 2009:
18 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
19 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
20 Beach nourishment project (09539463) (25889)
21 840,000 (re. \$611,000)
22 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
23 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
24 shore monitoring systems (09A69463) (25895)
25 1,400,000 (re. \$900,000)
26 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
27 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
28 sand bypassing projects at Asharoken Beach and the LILCO Jetties
29 (09A79463) (25894) ... 1,000,000 (re. \$65,000)
30 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
31 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
32 projects at the Long Island South Shore Inlets (09A19463) (25897)
33 ... 1,450,000 (re. \$55,000)
34 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
35 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
36 evacuation route projects at Bayville, Rockaway and Long Beach
37 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000)
38

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Water Resources Purpose

46 By chapter 54, section 1, of the laws of 2022:
47 An advance for costs incurred relating to work required for the safety
48 of dams and other structures impounding water, to be reimbursed in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 accordance with section 15-0507 of the environmental conservation
2 law (09DA2257) (24878) ... 500,000 (re. \$500,000)
3 For the expansion of the Huntington Station Sewer Treatment Center
4 Network, in the hamlet of Huntington Station in Suffolk County
5 (09HU2257) (62029) ... 22,000,000 (re. \$22,000,000)
6 For upgrades and improvements at North Tonawanda Wastewater Treatment
7 Plant in Niagara County (09TO2257) (62030)
8 5,000,000 (re. \$5,000,000)
9 For the Great Neck Water Pollution Control District for the Manhasset
10 Sewer Installation Project (09MH2257) (62031)
11 5,000,000 (re. \$5,000,000)
12 For payment of a portion of the state's match for federal capitaliza-
13 tion grants for the water pollution control revolving fund
14 (09RF2257) (24874) ... 55,000,000 (re. \$55,000,000)
15 For services and expenses including personal service, fringe benefits,
16 and nonpersonal service for the water pollution control revolving
17 fund and related water quality activities including suballocation to
18 other state departments and agencies (09SR2257) (25707)
19 5,500,000 (re. \$5,082,000)
20 For services and expenses including personal service, fringe benefits,
21 and nonpersonal service for the Excelsior Conservation Corps program
22 including suballocation to other state departments and agencies
23 (09CC2257) (25708) ... 200,000 (re. \$200,000)
24 The sum of \$500,000,000 is hereby appropriated for the costs of clean
25 water infrastructure projects, including services, expenses, and
26 indirect costs, including but not limited to the following: projects
27 as authorized by the New York state water infrastructure improvement
28 act of 2017; for New York state intermunicipal water infrastructure
29 projects pursuant to section 1285-s of the public authorities law;
30 for water quality improvement projects, including nonagricultural
31 nonpoint source abatement and control projects, municipal wastewater
32 treatment projects, and municipal separate storm sewer system
33 projects, and for the proper management of road salt; for green
34 infrastructure projects; for land acquisition projects, including
35 projects for source water protection pursuant to title 33 of article
36 15 of the environmental conservation law; for state assistance
37 payments, services, and expenses to soil and water conservation
38 districts for the cost of water quality protection projects awarded
39 on a competitive basis prioritizing financial need and hardship,
40 intended to assist concentrated animal feeding operations; for the
41 remediation of sites, including for investigation, mitigation and
42 remediation of solid waste sites, pursuant to titles 12 and 13 of
43 article 27 of the environmental conservation law and consistent with
44 the provisions of section 97-b of the state finance law, provided
45 however that no more than \$5,000,000 of such appropriation may be
46 expended for investigation, mitigation and remediation of solid
47 waste sites; for replacement of lead drinking water service lines
48 pursuant to section 1114 of the public health law; for New York City
49 for water quality projects located within the New York City
50 watershed; for a program to upgrade or replace septic systems and
51 cesspools pursuant to section 1285-u of the public authorities law;
52 for water infrastructure emergency assistance pursuant to section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2257) (25722)
 500,000,000 (re. \$500,000,000)

By chapter 54, section 1, of the laws of 2021:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2157) (24874) ... 35,000,000 (re. \$35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707)
 5,500,000 (re. \$2,985,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2157) (25708) ... 200,000 (re. \$200,000)

The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 watershed; for a program to upgrade or replace septic systems and
2 cesspools pursuant to section 1285-u of the public authorities law;
3 for water infrastructure emergency assistance pursuant to section
4 1285-t of the public authorities law; to support municipal water
5 quality infrastructure programs which may otherwise not qualify for
6 state support, or may require additional state support; for the
7 development of information technology systems related to water qual-
8 ity pursuant to section 3-0315 of the environmental conservation
9 law. All or a portion of the appropriation may be provided to the
10 environmental facilities corporation or suballocated to any other
11 department or state agency (09CW2157) (25722)
12 500,000,000 (re. \$500,000,000)

13 By chapter 54, section 1, of the laws of 2020:

14 An advance for costs incurred relating to work required for the safety
15 of dams and other structures impounding water, to be reimbursed in
16 accordance with section 15-0507 of the environmental conservation
17 law (09DA2057) (24878) ... 500,000 (re. \$500,000)

18 For payment of a portion of the state's match for federal capitaliza-
19 tion grants for the water pollution control revolving fund
20 (09RF2057) (24874) ... 35,000,000 (re. \$35,000,000)

21 For services and expenses including personal service, fringe benefits,
22 and nonpersonal service for the water pollution control revolving
23 fund and related water quality activities including suballocation to
24 other state departments and agencies (09SR2057) (25707)
25 5,500,000 (re. \$2,958,000)

26 For services and expenses including personal service, fringe benefits,
27 and nonpersonal service for the Excelsior Conservation Corps program
28 including suballocation to other state departments and agencies
29 (09CC2057) (25708) ... 200,000 (re. \$136,000)

30 The sum of \$500,000,000 is hereby appropriated for the costs of clean
31 water infrastructure projects, including services, expenses, and
32 indirect costs, including but not limited to the following: projects
33 as authorized by the New York state water infrastructure improvement
34 act of 2017; for New York state intermunicipal water infrastructure
35 projects pursuant to section 1285-s of the public authorities law;
36 for water quality improvement projects, including nonagricultural
37 nonpoint source abatement and control projects, municipal wastewater
38 treatment projects, and municipal separate storm sewer system
39 projects, and for the proper management of road salt; for green
40 infrastructure projects; for land acquisition projects, including
41 projects for source water protection pursuant to title 33 of article
42 15 of the environmental conservation law; for state assistance
43 payments, services, and expenses to soil and water conservation
44 districts for the cost of water quality protection projects awarded
45 on a competitive basis prioritizing financial need and hardship,
46 intended to assist concentrated animal feeding operations; for the
47 remediation of sites pursuant to titles 12 and 13 of article 27 of
48 the environmental conservation law and consistent with the
49 provisions of section 97-b of the state finance law, provided howev-
50 er that no more than 5,000,000 of such appropriation may be expended
51 for investigation, mitigation and remediation of solid waste sites;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 for replacement of lead drinking water service lines pursuant to
2 section 1114 of the public health law; for New York City for water
3 quality projects located within the New York City watershed; for a
4 program to upgrade or replace septic systems and cesspools pursuant
5 to section 1285-u of the public authorities law; for water infras-
6 tructure emergency assistance pursuant to section 1285-t of the
7 public authorities law; to support municipal water quality infras-
8 tructure programs which may otherwise not qualify for state support,
9 or may require additional state support; for the development of
10 information technology systems related to water quality pursuant to
11 section 3-0315 of the environmental conservation law. All or a
12 portion of the appropriation may be provided to the environmental
13 facilities corporation or suballocated to any other department or
14 state agency (09CW2057) (25722)
15 500,000,000 (re. \$497,539,000)

16 By chapter 54, section 1, of the laws of 2019:

17 An advance for costs incurred relating to work required for the safety
18 of dams and other structures impounding water, to be reimbursed in
19 accordance with section 15-0507 of the environmental conservation
20 law (09DA1957) (24878) ... 500,000 (re. \$500,000)

21 For payment of a portion of the state's match for federal capitaliza-
22 tion grants for the water pollution control revolving fund
23 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000)

24 For services and expenses including personal service, fringe benefits,
25 and nonpersonal service for the water pollution control revolving
26 fund and related water quality activities including suballocation to
27 other state departments and agencies (09SR1957) (25707)
28 5,500,000 (re. \$2,742,000)

29 The sum of \$500,000,000 is hereby appropriated for the costs of clean
30 water infrastructure projects, including services, expenses, and
31 indirect costs, including but not limited to the following: projects
32 as authorized by the New York state water infrastructure improvement
33 act of 2017; for New York state intermunicipal water infrastructure
34 projects pursuant to section 1285-s of the public authorities law;
35 for water quality improvement projects, including nonagricultural
36 nonpoint source abatement and control projects, municipal wastewater
37 treatment projects, and municipal separate storm sewer system
38 projects, and for the proper management of road salt; for green
39 infrastructure projects; for land acquisition projects, including
40 projects for source water protection pursuant to title 33 of article
41 15 of the environmental conservation law; for state assistance
42 payments, services, and expenses to soil and water conservation
43 districts for the cost of water quality protection projects awarded
44 on a competitive basis prioritizing financial need and hardship,
45 intended to assist concentrated animal feeding operations; for the
46 remediation of sites pursuant to titles 12 and 13 of article 27 of
47 the environmental conservation law and consistent with the
48 provisions of section 97-b of the state finance law, provided howev-
49 er that no more than 5,000,000 of such appropriation may be expended
50 for investigation, mitigation and remediation of solid waste sites;
51 for replacement of lead drinking water service lines pursuant to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 section 1114 of the public health law; for New York City for water
2 quality projects located within the New York City watershed; for a
3 program to upgrade or replace septic systems and cesspools pursuant
4 to section 1285-u of the public authorities law; for water infras-
5 tructure emergency assistance pursuant to section 1285-t of the
6 public authorities law; to support municipal water quality infras-
7 tructure programs which may otherwise not qualify for state support,
8 or may require additional state support; for the development of
9 information technology systems related to water quality pursuant to
10 section 3-0315 of the environmental conservation law. All or a
11 portion of the appropriation may be provided to the environmental
12 facilities corporation or suballocated to any other department or
13 state agency (09CW1957) (25722)
14 500,000,000 (re. \$472,109,000)

15 By chapter 54, section 1, of the laws of 2018:

16 An advance for costs incurred relating to work required for the safety
17 of dams and other structures impounding water, to be reimbursed in
18 accordance with section 15-0507 of the environmental conservation
19 law (09DA1857) (24878) ... 500,000 (re. \$500,000)
20 For payment of a portion of the state's match for federal capitaliza-
21 tion grants for the water pollution control revolving fund
22 (09RF1857) (24874) ... 35,000,000 (re. \$2,572,000)
23 For services and expenses including personal service, fringe benefits,
24 and nonpersonal service for the water pollution control revolving
25 fund and related water quality activities including suballocation to
26 other state departments and agencies (09SR1857) (25707)
27 5,500,000 (re. \$775,000)

28 By chapter 54, section 1, of the laws of 2017:

29 An advance for costs incurred relating to work required for the safety
30 of dams and other structures impounding water, to be reimbursed in
31 accordance with section 15-0507 of the environmental conservation
32 law (09DA1757) (24878) ... 500,000 (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For the state's share of shore protection or coastal erosion projects,
36 including the Army Corp of Engineers South Shore of Staten Island
37 Project (09SI1757) (25721) ... 151,000,000 (re. \$125,986,000)

38 The sum of \$2,500,000,000 is hereby appropriated for the capital costs
39 of clean water infrastructure projects, including services,
40 expenses, and indirect costs, as follows: not less than
41 \$1,000,000,000 to the environmental facilities corporation for
42 projects authorized by the New York state water infrastructure
43 improvement act of 2017; not less than \$150,000,000 to the environ-
44 mental facilities corporation for New York state intermunicipal
45 water infrastructure projects pursuant to section 1285-s of the
46 public authorities law; not less than \$245,000,000 for water quality
47 improvement projects, including nonagricultural nonpoint source
48 abatement and control projects, municipal wastewater treatment
49 projects, and municipal separate storm sewer system projects, and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) 2,500,000,000 (re. \$1,840,230,000)

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 (re. \$500,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred to any department, agency, or public authority
2 (09WW1657) (25765) ... 200,000,000 (re. \$95,000,000)

3 By chapter 54, section 1, of the laws of 2015:
4 An advance for costs incurred relating to work required for the safety
5 of dams and other structures impounding water, to be reimbursed in
6 accordance with section 15-0507 of the environmental conservation
7 law (09DA1557) (24878) ... 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2014:
9 An advance for costs incurred relating to work required for the safety
10 of dams and other structures impounding water, to be reimbursed in
11 accordance with section 15-0507 of the environmental conservation
12 law (09DA1457) (24878) ... 500,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2013:
14 An advance for costs incurred relating to work required for the safety
15 of dams and other structures impounding water, to be reimbursed in
16 accordance with section 15-0507 of the environmental conservation
17 law (09DA1357) (24878) ... 500,000 (re. \$500,000)

18 By chapter 54, section 1, of the laws of 2012:
19 An advance for costs incurred relating to work required for the safety
20 of dams and other structures impounding water, to be reimbursed in
21 accordance with section 15-0507 of the environmental conservation
22 law (09DA1257) (24878) ... 500,000 (re. \$500,000)

23 By chapter 55, section 1, of the laws of 2007:
24 An advance for costs incurred relating to work required for the safety
25 of dams and other structures impounding water, to be reimbursed in
26 accordance with section 15-0507 of the environmental conservation
27 law (09DA0757) (24878) ... 350,000 (re. \$349,000)

28 By chapter 55, section 1, of the laws of 2006:
29 An advance for costs incurred relating to work required for the safety
30 of dams and other structures impounding water, to be reimbursed in
31 accordance with section 15-0507 of the environmental conservation
32 law (09DA0657) (24878) ... 300,000 (re. \$300,000)

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
34 section 1, of the laws of 2009:
35 For the state share of shore protection projects including Shinnecock
36 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
37 ton, West of Shinnecock, Orchard Beach and for removal of derelict
38 structures and other hazards along the New York harbor shoreline
39 under provisions of PL930251 water resources development act of 1974
40 (09168557) (24705) (re. \$180,000)

41 Capital Projects Funds - Federal
42 Federal Capital Projects Fund
43 SRF Capitalization Grants Account - 31359
44 Water Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
 2 For federal capitalization grants for the water pollution control
 3 revolving fund (09SF2257) (24876)
 4 383,500,000 (re. \$383,500,000)

5 By chapter 54, section 1, of the laws of 2021:
 6 For federal capitalization grants for the water pollution control
 7 revolving fund (09SF2157) (24876)
 8 175,000,000 (re. \$175,000,000)

9 By chapter 54, section 1, of the laws of 2020:
 10 For federal capitalization grants for the water pollution control
 11 revolving fund (09SF2057) (24876)
 12 175,000,000 (re. \$175,000,000)

13 By chapter 54, section 1, of the laws of 2019:
 14 For federal capitalization grants for the water pollution control
 15 revolving fund (09SF1957) (24876)
 16 175,000,000 (re. \$175,000,000)

17 By chapter 54, section 1, of the laws of 2018:
 18 For federal capitalization grants for the water pollution control
 19 revolving fund (09SF1857) (24876)
 20 175,000,000 (re. \$12,855,000)

21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

22 Capital Projects Funds - Other
 23 Capital Projects Fund - 30000
 24 Water Resources Purpose

25 Water Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002:
 27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project cost,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements".
 35 The moneys appropriated herein may be suballocated to all state
 36 departments and agencies. Further, moneys herein appropriated may be
 37 suballocated only to public authorities and public benefit corpo-
 38 rations specifically authorized by paragraph (1) of subdivision 1 of
 39 section 56-0303 of the environmental conservation law to enter into
 40 contracts for state assistance payments for the state share of costs
 41 for clean water projects, provided however, that moneys herein
 42 appropriated pursuant to paragraph (i) of subdivision 1 of section
 43 56-0303 of the environmental conservation law for state facility

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,899,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and historic preservation and heritage area projects	2,300

Total	46,918
=====	

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,299,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 heritage area projects 8,000
 2 -----
 3 Total 87,582
 4 =====

5 By chapter 55, section 1, of the laws of 2000:

6 For state assistance payments for the state share of the costs of
 7 clean water projects in accordance with the provisions of title 3 of
 8 article 56 of the environmental conservation law for project cost,
 9 including costs incidental and appurtenant thereto and for payment
 10 of reimbursements to the clean water/clean air implementation fund
 11 for services and expenses of state departments and agencies, includ-
 12 ing fringe benefits, hereinafter referred to as "Clean Water Project
 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state
 15 departments and agencies. Further, moneys herein appropriated may be
 16 suballocated only to public authorities and public benefit corpo-
 17 rations specifically authorized by paragraph (1) of subdivision 1 of
 18 section 56-0303 of the environmental conservation law to enter into
 19 contracts for state assistance payments for the state share of costs
 20 for clean water projects, provided however, that moneys herein
 21 appropriated pursuant to paragraph (i) of subdivision 1 of section
 22 56-0303 of the environmental conservation law for state facility
 23 projects may be suballocated to any public authority or public bene-
 24 fit corporation.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for clean water quali-
 27 ty projects in accordance with title 3 of article 56 of the environ-
 28 mental conservation law upon the issuance of a certificate of
 29 approval of availability by the director of the division of the
 30 budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for "Clean Water
 36 Project Disbursements" for the month preceding such certification
 37 (09BA0057) (24712) ... 104,500,000 (re. \$8,879,000)

38 Project Schedule
 39 PROJECT AMOUNT
 40 -----
 41 (thousands of dollars)
 42 Hudson River water quality
 43 improvement projects 2,000
 44 Long Island Sound water quali-
 45 ty improvement projects 30,000
 46 Lake Champlain water quality
 47 improvement projects 1,000
 48 Onondaga Lake water quality
 49 improvement projects 15,000
 50 New York Harbor water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects	2,000
2	Finger Lakes water quality	
3	improvement projects	3,500
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects	2,000
7	State facility projects	2,500
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects	2,000
12	Dam safety projects	2,000
13	Open space land conservation	
14	projects	30,000
15	State parks projects	4,500
16	Municipal parks projects and	
17	historic preservation and	
18	heritage area projects	8,000
19	-----	
20	Total	104,500
21	=====	

22 For state assistance payments for the state share of the costs of
 23 clean water projects in accordance with the provisions of title 3 of
 24 article 56 of the environmental conservation law for project costs,
 25 including costs incidental and appurtenant thereto and for payment
 26 of reimbursements to the clean water/clean air implementation fund
 27 for services and expenses of state departments and agencies, includ-
 28 ing fringe benefits, hereinafter referred to as "Clean Water Project
 29 Disbursements".

30 The moneys appropriated herein may be suballocated to all state
 31 departments and agencies. Further, moneys herein appropriated may be
 32 suballocated only to public authorities and public benefit corpo-
 33 rations specifically authorized by paragraph (1) of subdivision 1 of
 34 section 56-0303 of the environmental conservation law to enter into
 35 contracts for state assistance payments for the state share of costs
 36 for clean water projects, provided however, that moneys herein
 37 appropriated pursuant to paragraph (i) of subdivision 1 of section
 38 56-0303 of the environmental conservation law for state facility
 39 projects may be suballocated to any public authority or public bene-
 40 fit corporation.

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for clean water quali-
 43 ty projects in accordance with title 3 of article 56 of the environ-
 44 mental conservation law upon the issuance of a certificate of
 45 approval of availability by the director of the division of the
 46 budget. The state comptroller shall at the commencement of each
 47 month certify to the director of the division of the budget, the
 48 commissioner of environmental conservation, the chairman of the
 49 senate finance committee, and the chairman of the assembly ways and
 50 means committee the amounts disbursed from this appropriation for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

"Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$4,550,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects	1,000
2	Finger Lakes water quality	
3	improvement projects	7,000
4	Peconic and South Shore Estu-	
5	ary water quality improve-	
6	ment projects	7,000
7	State facility projects	5,000
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects	2,000
12	Environmental compliance	
13	assistance projects-water	
14	quality	26,000
15	Dam safety projects	2,000
16	Open space land conservation	
17	projects	40,000
18	State parks projects	10,000
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects	10,000
22		-----
23	Total	188,000
24		=====

25 For state assistance payments for the state share of the costs of
 26 clean water projects in accordance with the provisions of title 3 of
 27 article 56 of the environmental conservation law for project costs,
 28 including costs incidental and appurtenant thereto and for payment
 29 of reimbursements to the clean water/clean air implementation fund
 30 for services and expenses of state departments and agencies, includ-
 31 ing fringe benefits, hereinafter referred to as "Clean Water Project
 32 Disbursements". The moneys appropriated herein may be suballocated
 33 to all state departments and agencies. Further, moneys herein appro-
 34 priated may be suballocated only to public authorities and public
 35 benefit corporations specifically authorized by paragraph (1) of
 36 subdivision 1 of section 56-0303 of the environmental conservation
 37 law to enter into contracts for state assistance payments for the
 38 state share of costs for clean water projects, provided however,
 39 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 40 vision 1 of section 56-0303 of the environmental conservation law
 41 for state facility projects may be suballocated to any public
 42 authority or public benefit corporation.

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for clean water quali-
 45 ty projects in accordance with title 3 of article 56 of the environ-
 46 mental conservation law upon the issuance of a certificate of
 47 approval of availability of the director of the division of the
 48 budget.

49 The state comptroller shall at the commencement of each month certify
 50 to the director of the division of the budget, the commissioner of
 51 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$2,313,000)

project schedule

PROJECT	AMOUNT
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(thousands of dollars)

Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	improvement projects	2,000
2	Great Lakes water quality	
3	improvement projects	2,000
4	Finger Lakes water quality	
5	improvement projects	5,000
6	Peconic and South Shore Estu-	
7	ary water quality improve-	
8	ment projects	5,000
9	State facility projects	5,000
10	Municipal wastewater treatment	
11	improvement projects and	
12	municipal flood control	
13	projects	6,000
14	Municipal wastewater treatment	
15	improvement projects and	
16	municipal flood control	
17	projects	15,000
18	Environmental compliance	
19	assistance projects-water	
20	quality	2,000
21	Dam safety projects	2,000
22	Open space land conservation	
23	projects	40,000
24	State parks projects	10,000
25	Municipal parks projects and	
26	historic preservation and	
27	heritage area projects	10,000
28		-----
29	Total	149,000
30		=====

31 For state assistance payments for the state share of the costs of
 32 clean water projects in accordance with the provisions of title 3 of
 33 article 56 of the environmental conservation law for project costs,
 34 including costs incidental and appurtenant thereto and for payment
 35 of reimbursements to the clean water/clean air implementation fund
 36 for services and expenses of state departments and agencies, includ-
 37 ing fringe benefits, hereinafter referred to as "Clean Water Project
 38 Disbursements". The moneys appropriated herein may be suballocated
 39 to all state departments and agencies. Further, moneys herein appro-
 40 priated may be suballocated only to public authorities and public
 41 benefit corporations specifically authorized by paragraph (1) of
 42 subdivision one of section 56-0303 of the environmental conservation
 43 law to enter into contracts for state assistance payments for the
 44 state share of costs for clean water projects, provided however,
 45 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 46 sion one of section 56-0303 of the environmental conservation law
 47 for state facility projects may be suballocated to any public
 48 authority or public benefit corporation.
 49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for clean water quali-
 51 ty projects in accordance with title 3 of article 56 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$77,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,695,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quali-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ty improvement projects	14,000
2	Lake Champlain water quality	
3	improvement projects	2,000
4	Onondaga Lake water quality	
5	improvement projects	10,000
6	New York Harbor water quality	
7	improvement projects	3,000
8	Great Lakes water quality	
9	improvement projects	2,000
10	Finger Lakes water quality	
11	improvement projects	2,000
12	Peconic and South Shore Estu-	
13	ary water quality improve-	
14	ment projects	2,000
15	Other water bodies water qual-	
16	ity improvement projects	2,000
17	State facility projects	5,000
18	Municipal wastewater treatment	
19	improvement projects and	
20	municipal flood control	
21	projects	15,000
22	Environmental compliance	
23	assistance projects-water	
24	quality	2,000
25	Dam safety projects	5,000
26	Open space land conservation	
27	projects	20,000
28	State parks projects	10,000
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects	5,000
32	-----	
33	Total	101,000
34	=====	

35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 36 section 1, of the laws of 1998:

37 For state assistance payments for the state share of the costs of
 38 clean water projects in accordance with the provisions of title 3 of
 39 article 56 of the environmental conservation law for project costs,
 40 including costs incidental and appurtenant thereto and for payment
 41 of reimbursements to the clean water/clean air implementation fund
 42 for services and expenses of state departments and agencies, includ-
 43 ing fringe benefits, hereinafter referred to as "Clean Water Project
 44 Disbursements". The moneys appropriated herein may be suballocated
 45 to all state departments and agencies. Further, moneys herein appro-
 46 priated may be suballocated only to public authorities and public
 47 benefit corporations specifically authorized by paragraph (1) of
 48 subdivision one of section 56-0303 of the environmental conservation
 49 law to enter into contracts for state assistance payments for the
 50 state share of costs for clean water projects, provided however,
 51 that moneys herein appropriated pursuant to paragraph (i) of subdi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

vision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee			
	Village of Attica	3,480	435
Monroe County			
	Rochester Pure Waters District	47,736	5,967
Nassau County			
	Nassau County Sewer District 3	11,920	1,490
New York City			
	City of New York: Newtown		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Creek Plant Upgrading	2,040	255
2	Niagara County		
3	Village of Middleport	96	12
4	Oneida County		
5	City of Sherrill	1,384	173
6	Onondaga County		
7	Baldwinsville-Seneca Knolls		
8	Sewer District	2,224	278
9	Nine Mile Creek	2,936	367
10	Orange County		
11	Town of New Windsor	1,336	167
12	St. Lawrence County		
13	City of Ogdensburg	696	87
14	Saratoga County		
15	Village of South Glens Falls	1,200	150
16	Seneca County		
17	Seneca County Sewer District 1	4,200	525
18	Sullivan County		
19	Town of Rockland	296	37
20	Town of Delaware	412	89
21	Tioga County		
22	Village of Waverly	1,104	138
23	Village of Owego	1,408	176
24	Tompkins County		
25	City of Ithaca	440	55
26	Yates County		
27	Village of Penn Yan	1,720	215
28		-----	-----
29	Subtotal-Supplements		\$13,144
30	New Projects (In Planning and		
31	Construction):		
32	Albany County		
33	City of Albany	\$360	\$45
34	Cattaraugus County		
35	Town of Olean	8	1
36	Clinton County		
37	Clinton County Sludge Study	1,040	130
38	Town of Black Brook	1,384	173
39	Cortland County		
40	Village of McGraw	912	114
41	Delaware County		
42	Village of Hancock	968	121
43	Village of Hobart	72	9
44	Fulton County		
45	City of Gloversville	2,192	274
46	Genesee County		
47	Batavia Sewer District 2	72	9
48	Greene County		
49	Town and Village of Catskill	96	12
50	Town of Catskill	192	24
51	Herkimer County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Herkimer	304	38
2	Livingston County		
3	Village of Avon	160	20
4	Madison County		
5	Village of Hamilton	504	63
6	Monroe County		
7	Town of Perinton	88	11
8	Rochester Pure Waters District	1,528	191
9	Village of Spencerport	1,400	175
10	Town of Henrietta	56	7
11	Ontario County		
12	City of Geneva	1,720	215
13	Onondaga County		
14	Onondaga County/Syracuse		
15	Metro	10,776	1,347
16	Onondaga County (Ley Creek)	56	7
17	Orange County		
18	Town of Montgomery	728	91
19	Village of Montgomery	1,632	204
20	Orleans County		
21	Town of Shelby	8	1
22	Town of Ridgeway	264	33
23	Putnam County		
24	Putnam County	152	19
25	Rockland County		
26	Village of Suffern	4,160	520
27	Seneca County		
28	Village of Lodi	360	45
29	Town of Waterloo	144	18
30	St. Lawrence County		
31	Town of Lawrence	200	25
32	Steuben County		
33	Village of South Corning	808	101
34	Sullivan County		
35	Town of Tusten	816	102
36	Town of Fallsburg	504	63
37	Tompkins County		
38	Town of Newfield	384	48
39	Village of Dryden	1,000	125
40	Ulster County		
41	Village of Ellenville	448	56
42	Town of Wawarsing	1,224	153
43	Town of Crawford	1,240	155
44	Town of Saugerties	5,912	702
45	Westchester County		
46	Town of North Castle	1,408	176
47	Wyoming County		
48	Village of Castile	40	5
49			-----
50	Subtotal-New Projects		\$5,628
51	Statewide		
52	Supplement to various previously		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	scheduled projects	\$62,152	\$7,684
2	Engineering studies, reports		
3	and designs, various projects	6,088	736
4			-----
5	Supplements		\$8,420
6	Grand Total Appropriation		\$27,190
7			=====

8 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 9 section 1, of the laws of 2003, for:

10 The state share of the cost of construction of water quality improve
 11 ment projects, including the payment of liabilities incurred prior
 12 to April 1, 1978, in accordance with the provisions of title three
 13 of article fifty-one of the environmental conservation law as
 14 amended for projects included in the following schedule, including
 15 costs incidental and appurtenant thereto, hereinafter referred to as
 16 "Water Quality Improvement Disbursements."

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for water quality
 19 improvement expenditures for eligible water quality improvement
 20 projects as defined by section 51-0303 of the environmental conser-
 21 vation law upon the issuance of a certificate of approval of avail-
 22 ability by the director of the division of the budget.

23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for Water Quality
 28 Improvement Disbursements for the month preceding such certification
 29 (01385957) (24889) ... 21,229,100 (re. \$525,000)

30 project schedule

31		ESTIMATED	
32		ELIGIBLE	ESTIMATED
33		PROJECT	STATE
34	COUNTY OR CITY PROJECT	COST	SHARE
35	-----		-----
36			(thousands)

37 Supplements to previous appropriations:

38	Albany		
39	Town of Guilderland	\$2,088	\$261
40	Chautauqua		
41	City of Jamestown	3,720	465
42	Chautauqua Lake Sewer District	4,864	164
43	Delaware		
44	Village of Hancock	4,984	623
45	Erie		
46	Buffalo Sewer Authority	33,104	4,001
47	Towns of Aurora and Holland; Village of East		
48	Aurora	3,448	431
49	Southtown's Sewage Treatment Agency	22,944	2,757
50	Niagara		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Wilson	2,600	311
2	Ontario		
3	Honeoye Lake Sewer District	1,664	208
4	Orange		
5	Towns of Blooming Grove, Cornwall and New Wind-		
6	sor	1,104	138
7	Oswego		
8	City of Fulton	4,680	585
9	Rensselaer		
10	Town of Sand Lake	2,208	97
11	Rockland		
12	Rockland County Sewer District No. 1	8,136	1,017
13	Suffolk		
14	Suffolk County Sewer District No. 3	1,296	162
15	Sullivan		
16	Town of Bethel	7,208	901
17	Westchester		
18	Mamaroneck Sewer District	5,128	641
19			-----
20	Subtotal-Supplements		\$12,761
21	New Construction Projects:		
22	Albany		
23	Town of Coeymans	\$440	\$55
24	Chautauqua		
25	Village of Falconer	424	53
26	Clinton		
27	Town of Peru	1,072	134
28	Columbia		
29	Town of Stockport	544	68
30	Erie		
31	Buffalo Sewer Authority (Project C-36-915)	768	96
32	City of Lackawanna	7,080	885
33	Genesee		
34	Village of Elba	256	32
35	Greene		
36	Town of Hunter and Village of Tannersville	120	15
37	Jefferson		
38	Village of Brownville	104	13
39	Town of Watertown	176	22
40	Madison		
41	Town of Sullivan	72	9
42	Oneida		
43	Town of Marcy	144	18
44	Onondaga		
45	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
46	pansion	1,352	169
47	Morgan Road Sewer Agency	3,056	382
48	Ontario		
49	Town of Farmington	408	51
50	Village of Holcomb	392	49
51	Orange		
52	Village of Montgomery	1,576	197

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Warwick and Village of Greenwood Lake	48	6
2	Town of Woodbury	12,472	1,559
3	Otsego		
4	City and Town of Oneonta	320	40
5	Village of Richfield Springs	15	2
6	Rensselaer		
7	Town of Brunswick	128	16
8	Town of North Greenbush	152	19
9	Schoharie		
10	Village of Richmondville	16	2
11	Schuyler		
12	Town of Reading	384	48
13	Seneca		
14	Towns of Romulus and Varick	304	38
15	Seneca County Sewer District No. 1	2,352	294
16	Village of Waterloo	1,368	171
17	Ulster		
18	City of Kingston	2,744	343
19	New York City		
20	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
21			-----
22	Subtotal-New Projects		\$5,904
23	New Projects (In Planning):		
24	Albany		
25	City of Cohoes	\$72	\$9
26	Broome		
27	Village of Endicott	144	18
28	Town of Sanford	16	2
29	Cattaraugus		
30	City of Olean	144	18
31	Village of Portville	64	8
32	Chautauqua		
33	Town of Ellicott	32	4
34	Ripley Sewer District	152	19
35	Village of Sinclairville	16	2
36	Clinton		
37	Town of Champlain	104	13
38	Town of Plattsburgh	788	99
39	Dutchess		
40	Village of Pawling	192	24
41	Erie		
42	Village of Akron	80	10
43	Town of Brant	110	14
44	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
45	Buffalo Sewer Authority (Project C-36-1070)	112	14
46	Buffalo Sewer Authority (Project C-36-1130)	800	100
47	Village of Springville	104	13
48	Essex		
49	Town of Port Henry	40	5
50	Town of Willsboro	80	10
51	Franklin		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Tupper Lake	104	13
2	Fulton		
3	City of Gloversville and Village of Johnstown	360	45
4	Genesee		
5	City of Batavia	560	70
6	Greene		
7	Village of Coxsackie	160	20
8	Jefferson		
9	Village of Deferiet	32	4
10	Lewis		
11	Village of Castorland	8	1
12	Madison		
13	Village of Chittenango	88	11
14	Monroe		
15	Town of Brighton	32	4
16	Towns of Hamlin and Kendall	48	6
17	Montgomery		
18	City of Amsterdam and Town of Amsterdam	336	42
19	Nassau		
20	Nassau County Sewer District No. 3	1,021	128
21	Oyster Bay Sewer District	256	32
22	West Long Beach Sewer District (Project C-36-		
23	1043)	1,984	248
24	Niagara		
25	Town of Lewiston	88	11
26	Village of Middleport	136	17
27	Oneida		
28	Town of Marcy	552	69
29	County of Oneida, Pump Station, Sequoit Creek	520	65
30	Onondaga		
31	Village of Marcellus	224	28
32	Orange		
33	Town of Warwick	264	33
34	Orleans		
35	Village of Medina	376	47
36	Rensselaer		
37	Village of Hoosick Falls	56	7
38	City of Rensselaer	56	7
39	Rockland		
40	Village of Suffern	200	25
41	St. Lawrence		
42	Village of Heuvelton	56	7
43	Village of Norwood	64	8
44	Saratoga		
45	Village of South Glens Falls	104	13
46	Seneca		
47	Town of Seneca Falls	528	66
48	Steuben		
49	City of Corning	200	22
50	Suffolk		
51	Village of Greenport and Town of Southold	1,064	133
52	Town of Huntington	312	39

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Southold	24	3
2	Sullivan		
3	Towns of Callicoon and Delaware, and Village of		
4	Jeffersonville (C-D-J) Joint Sewer Board	40	5
5	Town of Delaware	72	9
6	Tompkins		
7	Village of Lansing	104	13
8	Ulster		
9	Town of Wawarsing	16	2
10	Town of Woodstock	120	15
11	Washington		
12	Village of Fort Ann	32	4
13	Wayne		
14	Village of Clyde	64	8
15	Village of Newark	128	16
16	Village of Lyons	40	5
17	Westchester		
18	Town of Mount Pleasant	128	16
19	Yonkers Sewer District	728	91
20	Town of Yorktown	168	21
21	Wyoming		
22	Village of Attica	280	35
23	Town of Bennington and Hamlet of Cowlesville	24	3
24	Towns of Castile and Perry	288	36
25	New York City		
26	City of New York: Newtown Creek Plant Upgrading		
27	(C-36-713)	2,008	251
28			-----
29	Subtotal-Projects In Planning		\$2,563
30	Grand Total of Appropriations		\$21,229
31			=====

32 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 33 section 1, of the laws of 2002:

34 The state share of the cost of construction of water quality improve-
 35 ment projects, including the payment of liabilities incurred prior
 36 to April 1, 1977, in accordance with the provisions of title three
 37 of article fifty-one of the environmental conservation law as
 38 amended for projects included in the following schedule, including
 39 costs incidental and appurtenant thereto, hereinafter referred to as
 40 "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for water quality
 43 improvement expenditures for eligible water quality improvement
 44 projects as defined by section 51-0303 of the environmental conser-
 45 vation law upon the issuance of a certificate of approval of avail-
 46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of
 49 environmental conservation, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means committee
 51 the amounts expended from this appropriation for Water Quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Improvement Disbursements for the month preceding such certification		
2	(01385757) (24889) ... 20,829,700 (re. \$415,000)		
3	project schedule		
4		ADDITIONAL	
5		ESTIMATED	ADDITIONAL
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY OR CITY	COST	SHARE
9	-----		
10		(thousands)	
11	Supplements to previous appropriations:		
12	Chautauqua		
13	City of Jamestown	\$3,824	\$478
14	Erie		
15	Southtown's sewage treatment agency	8,128	880
16	Monroe		
17	Town of Webster	5,560	695
18	Rochester pure waters district (project C-36-		
19	745)	80,736	10,092
20	Irondequoit Bay pure waters district	352	44
21	South Central pure waters district	1,112	139
22	Ontario		
23	City of Canandaigua	4,640	580
24	Rockland		
25	Rockland County sewer district No. 1	4,304	538
26	Saratoga		
27	Saratoga County sewer district No. 1	1,864	...
28	Sullivan		
29	Town of Thompson, Village of Monticello	4,344	543
30	Wayne		
31	Town of Ontario	8	1
32	New York City		
33	Oakwood Beach	23,424	2,928
34			-----
35	Subtotal-Supplements		\$16,909
36			-----
37	New Projects		
38	Chautauqua		
39	North Chautauqua Lake sewer district		
40	(project C-36-913)	\$2,701	\$338
41	Chenango		
42	Village of Greene	43	6
43	Madison		
44	Town of Lenox	1,700	213
45	Town of Sullivan, East Sullivan	400	50
46	Oneida		
47	Town of Verona, East Oneida Lake	2,500	313
48	Otsego		
49	Town of Oneonta	302	38
50	Suffolk		
51	Suffolk County sewer district (project C-36-		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	1036)	20,064	2,508
2			-----
3	Subtotal-New Projects		\$3,466
4	Step I Planning		
5	Albany		
6	Town of Bethlehem (C-36-1096)		\$6
7	Chautauqua		
8	Portland, Pomfret, Dunkirk Sewer District		
9	(C-36-1097)		4
10	Chenango		
11	Village of Sherburne (C-36-1051)		8
12	Columbia		
13	Village of Chatham (C-36-1101)		4
14	Town of Kinderhook (C-36-1118)		5
15	Cortland		
16	Cortland County SA (C-36-1001)		5
17	Delaware		
18	Village of Hancock (C-36-874)		5
19	Village of Stamford (C-36-1114)		1
20	Erie		
21	Town of Aurora (C-36-836)		26
22	Village of Blasdell (C-36-1012)		25
23	Buffalo Sewer Authority (C-36-830)		32
24	Essex		
25	Village of Elizabethtown (C-36-1105)		3
26	Franklin		
27	St. Regis Mohawk Indian Reservation		
28	(C-36-1111)		10
29	Genesee		
30	Town of Pavilion (C-36-1078)		2
31	Greene		
32	Town of Catskill (C-36-1024)		1
33	Herkimer		
34	Town of West Winfield (C-36-1084)		1
35	Jefferson		
36	Village of Dexter (C-36-1005)		1
37	LaFargeville, Town of Orleans (C-36-1119)		4
38	Livingston		
39	Village of Caledonia (C-36-1010)		5
40	Town of Livonia (C-36-1088)		3
41	Town of York (C-36-1011)		5
42	Madison		
43	Town of Cazenovia (C-36-1092)		3
44	Onondaga		
45	Village of Skaneateles (C-36-1000)		13
46	Ontario		
47	Village of Rushville (C-36-1094)		9
48	Oswego		
49	City of Fulton (C-36-1009)		24
50	Rensselaer		
51	Town of Schodack (C-36-1117)		10
52	Rockland		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Town of Stony Point (C-36-993)	10
2	St. Lawrence	
3	Village of Waddington (C-36-1076)	4
4	Saratoga	
5	Town of Stillwater (C-36-1113)	5
6	Schoharie	
7	Village of Middleburgh (C-36-929)	3
8	Village of Sharon Springs (C-36-1098)	1
9	Seneca	
10	Village of Seneca Falls (C-36-1102)	7
11	Sullivan	
12	Town of Bethel (C-36-1115)	10
13	Tioga	
14	Town of Owego (C-36-1004)	3
15	Tompkins	
16	City of Ithaca (C-36-1095)	42
17	Ulster	
18	Town of Gardiner (C-36-1086)	6
19	Town of Marlborough (C-36-1098)	101
20	Town & Village of New Paltz (C-36-1087)	12
21	Washington	
22	Washington County SA (C-36-1021)	28
23	Wayne	
24	Village of Sodus (C-36-1091)	3
25	Yates	
26	Village of Penn Yan (C-36-1022)	5
27		-----
28	Subtotal-Step I Planning	\$455
29		-----
30	Grand Total Appropriation	\$20,830
31		=====

32 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 33 section 1, of the laws of 2003, for:

34 The state share of the cost of construction of water quality improve
 35 ment projects, including the payment of liabilities incurred prior
 36 to April 1, 1976, in accordance with the provisions of title three
 37 of article fifty-one of the environmental conservation law as
 38 amended for projects included in the following schedule, including
 39 costs incidental and appurtenant thereto, hereinafter referred to as
 40 "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the
 42 moneys hereby appropriated shall be available for water quality
 43 improvement expenditures for eligible water quality improvement
 44 projects as defined by section 51-0303 of the environmental conser-
 45 vation law upon the issuance of a certificate of approval of avail-
 46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of
 49 environmental conservation, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means committee
 51 the amounts disbursed from this appropriation for Water Quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Improvement Disbursements for the month preceding such certification		
2	(01385557) (24889) ... 45,543,700 (re. \$346,000)		
3	project schedule		
4		ADDITIONAL	
5		ESTIMATED	ADDITIONAL
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY OR CITY	COST	SHARE
9	-----		
10			(thousands)
11	Supplements to previous appropriations:		
12	Albany		
13	Village of Green Island	\$424	\$53
14	Chautauqua		
15	So. Central Chautauqua Lake sewer district	3,592	449
16	Erie		
17	Town of Grand Island	3,824	478
18	Southtown's Sewage Treatment Agency	13,664	1,708
19	Herkimer		
20	Herkimer County sewer district	2,136	267
21	Madison		
22	City of Oneida	2,208	276
23	Monroe		
24	Rochester pure waters district (project C-36-		
25	745)	16,560	1,935
26	Town of Webster	288	36
27	Nassau		
28	Recharge facility, Nassau Co. sewer district		
29	No. 3	6,224	778
30	Niagara		
31	Town of Niagara	2,432	304
32	Oneida		
33	Village of Sylvan Beach	1,416	177
34	City of Utica	496	62
35	Onondaga		
36	Baldwinsville--		
37	Seneca Knolls sewer district	4,032	504
38	Oak Orchard service area	3,744	468
39	Ontario		
40	City of Canandaigua	904	113
41	Putnam		
42	Town of Carmel, Lake Secor sewer district		
43	No. 4	704	88
44	Rockland		
45	Rockland County sewer district No. 1	9,600	1,200
46	Sullivan		
47	Town of Thompson, Village of Monticello	1,208	151
48	Wayne		
49	Town of Williamson	2,424	303
50	Westchester		
51	Blind Brook sewer district	1,368	171

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Port Chester sewer district	1,488	186
2	New York City		
3	Coney Island	53,776	6,722
4	Oakwood Beach	20,864	2,608
5	Red Hook	19,608	2,451
6	Statewide		
7	Supplements to various previously scheduled		
8	projects	157,864	19,171
9			-----
10	Subtotal--Supplements		\$40,659
11			-----
12	New Projects		
13	Genesee		
14	Town of Batavia, Sewer district No. 1	\$51	\$7
15	Onondaga		
16	Meadowbrook Trunk sewer	1,000	125
17	Statewide Engineering studies, reports and		
18	designs, various projects	38,584	4,764
19			-----
20	Subtotal--New Projects		\$4,896
21			-----
22	Grand Total Appropriation		\$45,544
23			=====

24 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 25 section 1, of the laws of 2002, for:

26 The state share of the cost of construction of water quality improve-
 27 ment projects, including the payment of liabilities incurred prior
 28 to April 1, 1975, in accordance with the provisions of title three
 29 of article fifty-one of the environmental conservation law as
 30 amended for projects included in the following schedule, including
 31 costs incidental and appurtenant thereto, hereinafter referred to as
 32 "Water Quality Improvement Disbursements."

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for water quality
 35 improvement expenditures for eligible water quality improvement
 36 projects as defined by section 51-0303 of the environmental conser-
 37 vation law upon the issuance of a certificate of approval of avail-
 38 ability by the director of the division of the budget.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for Water Quality
 44 Improvement Disbursements for the month preceding such certification
 45 (00320557) (24889) ... 92,201,700 (re. \$460,000)

46 project schedule

47 ESTIMATED

48 ELIGIBLE

ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	COUNTY	PROJECT	PROJECT COST	STATE SHARE

	(thousands)			
5	Supplements to previous appropriations			
6	Albany			
7		Village of Altamont	\$315	\$39
8		Town of Guilderland	1,182	148
9		Village of Green Island	130	16
10	Cattaraugus			
11		Village of Franklinville	205	26
12		Village of Limestone	50	7
13		Village of Little Valley	1,594	200
14	Chautauqua			
15		So. Chautauqua Lake Sewer District	422	53
16		Chautauqua Utility District	2,080	260
17		Village of Fredonia	2,400	300
18		Town of Hanover	770	96
19		Village of Sherman	211	26
20	Chemung			
21		Chemung County	27,770	3,471
22	Columbia			
23		Town of Greenport	420	52
24		City of Hudson	24	3
25		Village of Philmont	449	57
26		Village of Valatie	161	20
27	Cortland			
28		City of Cortland	64	8
29	Erie			
30		Erie County Sewer District No. 4	6,352	794
31		Town of Amherst	65,184	8,148
32	Essex			
33		Village of Ticonderoga	512	64
34	Franklin			
35		Village of Chateaugay	28	4
36	Herkimer			
37		Herkimer County Sewer District	1,304	163
38	Jefferson			
39		Village of Adams	490	62
40		City of Watertown	904	113
41	Lewis			
42		Village of Croghan	26	3
43	Livingston			
44		Village of Dansville	80	10
45	Madison			
46		Cazenovia	112	14
47	Monroe			
48		City of Rochester	44,850	5,607
49	Montgomery			
50		Montgomery County Sewer District No. 1	1,400	175
51	Niagara			
52		Town of Newfane	670	84

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Niagara County Sewer District No. 1	1,880	235
2	City of North Tonawanda	126	16
3	Village of Youngstown, Town of Porter	376	47
4	Town of Somerset, Village of Barker	184	23
5	Oneida		
6	Village of Clinton, Town of Kirkland	1,497	187
7	City of Sherrill	450	57
8	Village of Sylvan Beach	4,877	610
9	Onondaga		
10	Clay Sewer District	3,537	442
11	Village of Jordan	94	12
12	Limestone Sewer District	10	2
13	Baldwinsville Seneca Knolls Sewer District	1,992	249
14	Ontario		
15	City of Canandaigua	845	106
16	Orange		
17	Town of Goshen	48	6
18	Orleans		
19	Village of Albion	2,428	304
20	Oswego		
21	Village of Mexico	56	7
22	Town of Minetto	98	12
23	City of Oswego	1,656	207
24	Village of Phoenix	416	52
25	Otsego		
26	Village of Milford	128	16
27	Putnam		
28	Town of Carmel, Lake Secor Sewer District No.		
29	4	625	79
30	Rensselaer		
31	Village of Castleton-on-Hudson	177	23
32	Town of East Greenbush	390	48
33	Town of North Greenbush	240	30
34	Rockland		
35	Rockland County Sewer District No. 1	6,273	784
36	St. Lawrence		
37	Village of Massena	455	57
38	City of Ogdensburg	144	18
39	Saratoga		
40	Saratoga County Sewer District No. 1	1,820	184
41	Village of Schuylerville	447	55
42	Town and Village of Waterford	1,722	216
43	Schuyler		
44	Village of Watkins Glen	520	65
45	Steuben		
46	Village of Wayland	217	28
47	Suffolk		
48	Village of Ocean Beach	210	26
49	Sullivan		
50	Village of Monticello, Town of Thompson	1,471	184
51	Town of Fallsburg	15,336	1,917

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Woodbridge	1,944	243
2	Tioga		
3	Village of Owego	97	12
4	Village of Waverly	74	10
5	Tompkins		
6	Village of Groton	39	5
7	Ulster		
8	Town of Shawangunk	2,135	267
9	Wayne		
10	Town of Marion	165	21
11	Town of Williamson	4,960	620
12	Westchester		
13	Blind Brook Sewer District	7,215	902
14	Ossining Sewer District	10,221	1,278
15	Port Chester Sewer District	1,800	225
16	Wyoming		
17	Village of Warsaw	110	14
18	New York City		
19	Coney Island	1,584	198
20	Oakwood Beach	7,229	904
21			-----
22	Subtotal Supplements		\$31,026
23	New Projects		
24	Albany		
25	City of Albany	\$280	\$35
26	Allegany		
27	Village of Bolivar	904	113
28	Broome		
29	City of Binghamton	10,952	1,330
30	Cattaraugus		
31	Village of Allegany	1,560	191
32	Cayuga		
33	City of Auburn	70	9
34	Village and Town of Union Springs	2,118	265
35	Chautauqua		
36	City of Jamestown	6,136	665
37	City of Jamestown	4,000	500
38	Village of Brocton	1,200	150
39	Chenango		
40	City of Norwich	3,000	375
41	Dutchess		
42	Tri-Municipal Sewer District	16,840	2,105
43	Erie		
44	Village of Alden	1,870	234
45	Village of Gowanda	3,017	377
46	City of Lackawanna	4,000	500
47	Southtowns	40,335	5,042
48	Greene		
49	Town of New Baltimore	830	104
50	Herkimer		
51	Town of Webb	400	50
52	Livingston		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Village of Geneseo	900	113
2	Madison		
3	Village of Canastota	2,577	322
4	Monroe		
5	City of Rochester, West Side	152,560	19,070
6	Village of Honeoye Falls	296	37
7	Town of Victor, Town of Mendon	1,240	155
8	Nassau		
9	Sewer District No. 2, Bay Park	150,000	18,750
10	Wantagh Recharge Sewer District No. 3	14,803	1,850
11	Niagara		
12	City of Lockport	600	75
13	Village of Wilson	1,360	170
14	Oneida		
15	Starch Factory Creek	2,356	295
16	Town of Kirkland	40	5
17	Onondaga		
18	Nine Mile Creek	6,700	837
19	Ontario		
20	Canandaigua Lake Sewer District	2,695	337
21	Otsego		
22	Village of Cooperstown	24	3
23	Oswego		
24	Village of Parish	470	59
25	Orange		
26	Sewer District No. 2	800	100
27	Town of Newburgh	784	98
28	Putnam		
29	Town of Putnam Valley	112	14
30	Rensselaer		
31	Town of Sand Lake	2,823	353
32	Schenectady		
33	Town of Niskayuna	480	60
34	Town of Rotterdam	3,968	496
35	Seneca		
36	Village of Interlaken	88	11
37	Suffolk		
38	Port Jefferson Sewer District	9,184	1,148
39	Town of Riverhead	3,664	458
40	Sullivan		
41	Village of Liberty	4,700	547
42	Town of Liberty	1,528	191
43	Ulster		
44	Town of Esopus	3,000	375
45	Village of Rosendale	778	97
46	Warren		
47	Village of Lake George	955	119
48	Warren County Sewer District	1,760	182
49	Washington		
50	Village of Cambridge	48	6
51	Westchester		
52	Irvington Extension	1,552	194

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Mamaroneck Sewer District	20,000	2,500
2	Town of North Castle, Armonk Sewer District ...	1,500	188
3	Town of Greenburgh	208	26
4			-----
5	Subtotal New Projects		\$61,176
6			-----
7	Grand Total Appropriations		\$92,202
8			=====

9 WATER RESOURCES - PWBA (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Water Resources Purpose

13 Water Quality Improvements

14 By chapter 55, section 1, of the laws of 2003:

15 For water resources purposes, shall be available for the state share
 16 of the costs of water quality improvement projects, as defined in
 17 section 56-0101 of the environmental conservation law, to implement
 18 the Long Island Sound Comprehensive Conservation Management Plan
 19 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 20 the environmental conservation law, and to implement wastewater
 21 treatment improvement projects in small upstate communities
 22 (09650357) (24890) ... 8,168,000 (re. \$543,000)

23 By chapter 54, section 1, of the laws of 2002:

24 For water resources purposes, shall be available for the state share
 25 of the costs of water quality improvement projects, as defined in
 26 section 56-0101 of the environmental conservation law, to implement
 27 the Long Island Sound Comprehensive Conservation Management Plan
 28 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 29 the environmental conservation law, and to implement wastewater
 30 treatment improvement projects in small upstate communities
 31 (09650257) (24890) ... 4,900,000 (re. \$668,000)

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 33 section 1, of the laws of 2002:

34 For the state share of the costs of construction of water quality
 35 improvement projects, including the payment of liabilities incurred
 36 prior to April 1, 1990, in accordance with the provisions of title 3
 37 of article 51 of the environmental conservation law as amended, to
 38 provide state matching funds for projects scheduled to receive
 39 construction grants from federal fiscal years 1989 and 1990 funds,
 40 including costs incidental and appurtenant thereto, hereinafter
 41 referred to as "Water Quality Improvement Disbursements."

42 Notwithstanding the provisions of any general or special law, the
 43 moneys hereby appropriated shall be available for water quality
 44 improvement expenditures for eligible water quality improvement
 45 projects as defined by section 51-0303 of the environmental conser-
 46 vation law upon the issuance of a certificate of approval of avail-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 (re. \$1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the state share of the costs of construction of water quality
2 improvement projects, including the payment of liabilities incurred
3 prior to April one, nineteen hundred eighty-four, in accordance with
4 the provisions of title three of article fifty-one of the environ-
5 mental conservation law as amended, for projects previously appro-
6 priated and scheduled on or after April one, nineteen hundred seven-
7 ty-two.

8 Notwithstanding the provisions of any general or special law, the
9 moneys hereby appropriated shall be available for water quality
10 improvement expenditures for any project scheduled in appropriation
11 bills on or after April one, nineteen hundred seventy-two.

12 Notwithstanding the provisions of any general or special law, the
13 amounts hereby appropriated shall be made available from the Pure
14 Water Bond Act authorizations and are contingent upon the repeal of
15 existing authorizations elsewhere in this chapter.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall not be made available until the
18 director of the division of the budget issues a certificate of
19 approval of availability with a schedule of approved and previously
20 authorized projects for which such funds shall be used. No such
21 certificates of approval of availability shall be issued for or
22 include funds for projects which have not received a federal grant
23 for the construction of sewage treatment related facilities
24 (09178457) (24891) ... 56,869,200 (re. \$913,000)

25 By chapter 79, section 14, of the laws of 1970, as amended by chapter
26 55, section 1, of the laws of 2006:

27 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
28 the contrary, the sum of two hundred eighty million nine hundred
29 thirty-four thousand dollars (\$280,934,000), or so much thereof as
30 may be necessary, is hereby appropriated from the Capital Projects
31 Fund to the department of environmental conservation for the payment
32 of the nonmunicipal share of the cost of construction of sewage
33 treatment works in the manner and to the extent specified in section
34 17-1903 of the Environmental Conservation Law.

35 Notwithstanding the provisions of any general or special law, no part
36 of this appropriation made hereby shall be available until a certif-
37 icate of approval of availability shall have been issued by the
38 director of the budget and a copy of such certificate filed with the
39 state comptroller, the chairman of the senate finance committee and
40 the chairman of the assembly ways and means committee.

41 Such certificate may be amended from time to time by the director of
42 the budget and a copy of each such amendment shall be filed with the
43 state comptroller, the chairman of the senate finance committee and
44 the chairman of the assembly ways and means committee (01385357)
45 (24892) ... 272,873,100 (re. \$1,101,000)

46 By chapter 177, section 5, of the laws of 1965, as amended by chapter
47 55, section 1, of the laws of 2003:

48 The sum of two hundred eighty-six million three hundred thirty-four
49 thousand dollars (\$286,334,000), or so much thereof as may be neces-
50 sary, is hereby appropriated from the Capital Projects Fund to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 department of environmental conservation for the payment of the
2 nonmunicipal share of the cost of construction of sewage treatment
3 works in the manner and to the extent specified in section 17-1903
4 of the Environmental Conservation Law.

5 Notwithstanding the provisions of any general or special law, no part
6 of the appropriation made hereby shall be available until a certif-
7 icate of approval of availability shall have been issued by the
8 director of the budget and a copy of such certificate filed with the
9 state comptroller, the chairman of the senate finance committee and
10 the chairman of the assembly ways and means committee. Such certif-
11 icate may be amended from time to time by the director of the budget
12 and a copy of each such amendment shall be filed with the state
13 comptroller, the chairman of the senate finance committee and the
14 chairman of the assembly ways and means committee (01385057) (24892)
15 ... 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	110,114,000	488,765,000
6		-----	-----
7	All Funds	110,114,000	488,765,000
8		=====	=====
9	CHILD CARE CAPITAL PROGRAM		50,000,000
10			-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preservation of Facilities Purpose

14 For the comprehensive construction programs,
 15 purposes and projects as herein specified
 16 in accordance with the following: For
 17 payment to the dormitory authority of the
 18 state of New York for services and
 19 expenses relating to the design,
 20 construction, reconstruction, rehabili-
 21 tation, improvement, furnishing, or equip-
 22 ping of new facilities and alterations and
 23 improvements to existing facilities for
 24 capital maintenance, including but not
 25 limited to capital design, construction,
 26 reconstruction, rehabilitation, and equip-
 27 ment for facilities for eligible child
 28 care providers, as defined in the applica-
 29 tion. The dormitory authority shall have
 30 power to enter into a design and
 31 construction management agreement with the
 32 office of children and family services,
 33 pursuant to which one or more facilities
 34 are to be designed, constructed, recon-
 35 structed, rehabilitated, improved,
 36 furnished or equipped for such office. Any
 37 such design and construction management
 38 agreement entered into pursuant to this
 39 appropriation shall provide for the
 40 following: the scope of design and
 41 construction management services to be
 42 provided by the dormitory authority, the
 43 manner in which those services will be
 44 provided, the fees to be charged by the
 45 authority and the sources of funds for the

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2023-24

1 projects. Notwithstanding any other law to
 2 the contrary, all or a portion of the
 3 amounts hereby appropriated may be subal-
 4 located or transferred to the dormitory
 5 authority of the state of New York for
 6 such purpose (25CC23CC) 50,000,000

7 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
 8 -----

9 Capital Projects Funds - Other
 10 Division for Youth Facilities Improvement Fund
 11 OCF Improvement Projects Account - 31701
 12 Preparation of Plans Purpose

13 For payment of design and construction
 14 management account of the centralized
 15 services fund of the New York state office
 16 of general services or to the dormitory
 17 authority of the state of New York for the
 18 purpose of preparation and review of
 19 plans, specifications, estimates,
 20 services, construction management and
 21 supervision, inspection studies,
 22 appraisals, surveys, testing and environ-
 23 mental impact statements and for the cost
 24 of consultant design service (25GS2330)
 25 (81088) 7,000,000

26 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,392,000
 27 -----

28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Maintenance and Operations Purpose

31 For the maintenance and operation of various
 32 facilities and systems including personal
 33 services, fringe benefits and indirect
 34 costs. Notwithstanding any other law to
 35 the contrary, all or a portion of the
 36 funds appropriated herein may be suballo-
 37 cated or transferred to any department,
 38 agency, or public authority (25FM23MO)
 39 (81107) 6,392,000

40 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,722,000
 41 -----

42 Capital Projects Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2023-24

1 Capital Projects Fund - 30000
2 Administration Purpose

3 For the preparation and review of plans,
4 specifications, estimates, studies,
5 inspections, appraisals and surveys, and
6 payment of personal service and nonper-
7 sonal service, including fringe benefits
8 and indirect costs related to the adminis-
9 tration and security of capital projects
10 provided by the office of children and
11 family services for new and reappropriated
12 projects (25AD2350) (14041) 897,000

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Preservation of Facilities Purpose

16 For alterations and improvements to youth
17 facilities, including the preparation of
18 designs, plans, specifications, and esti-
19 mates for the preservation of existing
20 facilities and programs, including liabil-
21 ities incurred prior to April 1, 2023
22 (25GM2303) (14021) 1,725,000

23 For the cost of maintaining the Tonawanda
24 Indian Community House pursuant to chapter
25 549 of the laws of 1936 (25T32303) (14022) 100,000

26 Capital Projects Funds - Other
27 Division for Youth Facilities Improvement Fund
28 OCF Improvement Projects Account - 31701
29 Environmental Protection or Improvements Purpose

30 For payment of the cost of construction,
31 reconstruction and improvements, including
32 the preparation of designs, plans, spec-
33 ifications and estimates for environmental
34 protection or improvements at various
35 youth facilities, including liabilities
36 incurred prior to April 1, 2023 (25EN2306)
37 (14043) 5,000,000

38 Capital Projects Funds - Other
39 Division for Youth Facilities Improvement Fund
40 OCF Improvement Projects Account - 31701
41 Health and Safety Purpose

42 For payment of the cost of construction,
43 reconstruction and improvements, including

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2023-24

1 the preparation of designs, plans, spec-
2 ifications and estimates, for health and
3 safety improvements to existing youth
4 facilities and programs, including liabil-
5 ities incurred prior to April 1, 2023
6 (25012301) (14042) 6,000,000

7 Capital Projects Funds - Other
8 Division for Youth Facilities Improvement Fund
9 OCF Improvement Projects Account - 31701
10 Preservation of Facilities Purpose

11 For payment of the cost of construction,
12 reconstruction and improvements, including
13 the preparation of designs, plans, spec-
14 ifications, and estimates for the preser-
15 vation of existing facilities and
16 programs, including liabilities incurred
17 prior to April 1, 2023 (25032303) (14023) ... 15,000,000

18 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 18,000,000
19 -----

20 Capital Projects Funds - Other
21 Division for Youth Facilities Improvement Fund
22 OCF Improvement Projects Account - 31701
23 Program Improvement or Program Change Purpose

24 For payment of the cost of construction,
25 reconstruction, security and other
26 improvements, including the preparation of
27 designs, plans, specifications and esti-
28 mates related to improvements or changes
29 to existing facilities or programs,
30 including liabilities incurred prior to
31 April 1, 2023 (25082308) (14051) 18,000,000

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 CHILD CARE CAPITAL PROGRAM

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For the comprehensive construction programs, purposes and projects as
7 herein specified in accordance with the following: For payment to
8 the dormitory authority of the state of New York for services and
9 expenses relating to the design, construction, reconstruction, reha-
10 bilitation, improvement, furnishing, or equipping of new facilities
11 and alterations and improvements to existing facilities for capital
12 maintenance, including but not limited to capital design,
13 construction, reconstruction, rehabilitation, and equipment for
14 facilities for eligible child care providers, as defined in the
15 application. The dormitory authority shall have power to enter into
16 a design and construction management agreement with the office of
17 children and family services, pursuant to which one or more facili-
18 ties are to be designed, constructed, reconstructed, rehabilitated,
19 improved, furnished or equipped for such office. Any such design and
20 construction management agreement entered into pursuant to this
21 appropriation shall provide for the following: the scope of design
22 and construction management services to be provided by the dormitory
23 authority, the manner in which those services will be provided, the
24 fees to be charged by the authority and the sources of funds for the
25 projects. Notwithstanding any other law to the contrary, all or a
26 portion of the amounts hereby appropriated may be suballocated or
27 transferred to the dormitory authority of the state of New York for
28 such purpose (25CC22CC)(60581)
29 50,000,000 (re. \$50,000,000)

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

31 Capital Projects Funds - Other
32 Division for Youth Facilities Improvement Fund
33 OCF Improvement Projects Account - 31701
34 Preparation of Plans Purpose

35 By chapter 54, section 1, of the laws of 2022:

36 For payment of design and construction management account of the
37 centralized services fund of the New York state office of general
38 services or to the dormitory authority of the state of New York for
39 the purpose of preparation and review of plans, specifications,
40 estimates, services, construction management and supervision,
41 inspection studies, appraisals, surveys, testing and environmental
42 impact statements and for the cost of consultant design service
43 (25GS2230) (81088) ... 7,000,000 (re. \$7,000,000)

44 By chapter 54, section 1, of the laws of 2021:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of design and construction management account of the
2 centralized services fund of the New York state office of general
3 services or to the dormitory authority of the state of New York for
4 the purpose of preparation and review of plans, specifications,
5 estimates, services, construction management and supervision,
6 inspection studies, appraisals, surveys, testing and environmental
7 impact statements and for the cost of consultant design service
8 (25GS2130) (81088) ... 7,000,000 (re. \$5,501,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services or to the dormitory authority of the state of New York for
13 the purpose of preparation and review of plans, specifications,
14 estimates, services, construction management and supervision,
15 inspection studies, appraisals, surveys, testing and environmental
16 impact statements and for the cost of consultant design service
17 (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000)

18 By chapter 54, section 1, of the laws of 2019:

19 For payment of design and construction management account of the
20 centralized services fund of the New York state office of general
21 services for the purpose of preparation and review of plans, spec-
22 ifications, estimates, services, construction management and super-
23 vision, inspection studies, appraisals, surveys, testing and envi-
24 ronmental impact statements and for the cost of consultant design
25 service (25GS1930) (81088) ... 7,000,000 (re. \$1,586,000)

26 By chapter 54, section 1, of the laws of 2018:

27 For payment of design and construction management account of the
28 centralized services fund of the New York state office of general
29 services for the purpose of preparation and review of plans, spec-
30 ifications, estimates, services, construction management and super-
31 vision, inspection studies, appraisals, surveys, testing and envi-
32 ronmental impact statements and for the cost of consultant design
33 service (25GS1830) (81088) ... 7,000,000 (re. \$3,949,000)

34 By chapter 54, section 1, of the laws of 2017:

35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

42 By chapter 55, section 1, of the laws of 2016:

43 For payment of design and construction management account of the
44 centralized services fund of the New York state office of general
45 services for the purpose of preparation and review of plans, spec-

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 (re. \$2,067,000)

By chapter 54, section 1, of the laws of 2015:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 (re. \$648,000)

By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (25FM22MO) (81107)
11 5,871,000 (re. \$4,085,000)

12 By chapter 54, section 1, of the laws of 2021:

13 For the maintenance and operation of various facilities and systems
14 including personal services, fringe benefits and indirect costs.
15 Notwithstanding any other law to the contrary, all or a portion of
16 the funds appropriated herein may be suballocated or transferred to
17 any department, agency, or public authority (25FM21MO) (81107)
18 5,754,000 (re. \$1,263,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs.
22 Notwithstanding any other law to the contrary, all or a portion of the
23 funds appropriated herein may be suballocated or transferred to any
24 department, agency, or public authority (25FM20MO) (81107)
25 5,754,000 (re. \$863,000)

26 By chapter 54, section 1, of the laws of 2019:

27 For the maintenance and operation of various facilities and systems
28 including personal services, fringe benefits and indirect costs.
29 Notwithstanding any other law to the contrary, all or a portion of the
30 funds appropriated herein may be suballocated or transferred to any
31 department, agency, or public authority (25FM19MO) (81107)
32 5,754,000 (re. \$68,000)

33 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Administration Purpose

37 By chapter 54, section 1, of the laws of 2022:

38 For the preparation and review of plans, specifications, estimates,
39 studies, inspections, appraisals and surveys, and payment of
40 personal service and nonpersonal service, including fringe benefits
41 and indirect costs related to the administration and security of
42 capital projects provided by the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 services for new and reappropriated projects (25AD2250) (14041)
2 894,000 (re. \$659,000)

3 By chapter 54, section 1, of the laws of 2021:
4 For the preparation and review of plans, specifications, estimates,
5 studies, inspections, appraisals and surveys, and payment of
6 personal service and nonpersonal service, including fringe benefits
7 and indirect costs related to the administration and security of
8 capital projects provided by the office of children and family
9 services for new and reappropriated projects (25AD2150) (14041)
10 874,000 (re. \$112,000)

11 By chapter 54, section 1, of the laws of 2020:
12 For the preparation and review of plans, specifications, estimates,
13 studies, inspections, appraisals and surveys, and payment of
14 personal service and nonpersonal service, including fringe benefits
15 and indirect costs related to the administration and security of
16 capital projects provided by the office of children and family
17 services for new and reappropriated projects (25AD2050) (14041)
18 874,000 (re. \$49,000)

19 By chapter 54, section 1, of the laws of 2019:
20 For the preparation and review of plans, specifications, estimates,
21 studies, inspections, appraisals and surveys, and payment of
22 personal service and nonpersonal service, including fringe benefits
23 and indirect costs related to the administration and security of
24 capital projects provided by the office of children and family
25 services for new and reappropriated projects (25AD1950) (14041)
26 874,000 (re. \$3,000)

27 By chapter 54, section 1, of the laws of 2018:
28 For the preparation and review of plans, specifications, estimates,
29 studies, inspections, appraisals and surveys, and payment of
30 personal service and nonpersonal service, including fringe benefits
31 and indirect costs related to the administration and security of
32 capital projects provided by the office of children and family
33 services for new and reappropriated projects (25AD1850) (14041)
34 874,000 (re. \$58,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:
39 For alterations and improvements to youth facilities, including the
40 preparation of designs, plans, specifications, and estimates for the
41 preservation of existing facilities and programs, including liabil-
42 ities incurred prior to April 1, 2022 (25GM2203) (14021)
43 1,725,000 (re. \$1,649,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T32203) (14022)
3 100,000 (re. \$91,000)

4 By chapter 54, section 1, of the laws of 2021:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2021 (25GM2103) (14021)
9 1,725,000 (re. \$1,256,000)

10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T32103) (14022)
12 100,000 (re. \$100,000)

13 By chapter 54, section 1, of the laws of 2020:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including liabil-
17 ities incurred prior to April 1, 2020 (25GM2003) (14021)
18 1,725,000 (re. \$1,254,000)

19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T32003) (14022)
21 100,000 (re. \$100,000)

22 By chapter 54, section 1, of the laws of 2019:
23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabil-
26 ities incurred prior to April 1, 2019 (25GM1903) (14021)
27 1,725,000 (re. \$458,000)

28 For the cost of maintaining the Tonawanda Indian Community House
29 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
30 100,000 (re. \$64,000)

31 By chapter 54, section 1, of the laws of 2018:
32 For alterations and improvements to youth facilities, including the
33 preparation of designs, plans, specifications, and estimates for the
34 preservation of existing facilities and programs, including liabil-
35 ities incurred prior to April 1, 2018 (25GM1803) (14021)
36 1,725,000 (re. \$643,000)

37 For the cost of maintaining the Tonawanda Indian Community House
38 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
39 100,000 (re. \$5,000)

40 By chapter 54, section 1, of the laws of 2017:
41 For alterations and improvements to youth facilities, including the
42 preparation of designs, plans, specifications, and estimates for the
43 preservation of existing facilities and programs, including liabil-
44 ities incurred prior to April 1, 2017 (25GM1703) (14021)
45 1,725,000 (re. \$682,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
3 100,000 (re. \$63,000)

4 By chapter 55, section 1, of the laws of 2016:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2016 (25GM1603) (14021)
9 1,725,000 (re. \$372,000)

10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
12 100,000 (re. \$58,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including liabil-
17 ities incurred prior to April 1, 2015 (25GM1503) (14021)
18 1,725,000 (re. \$437,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For alterations and improvements to youth facilities, including the
21 preparation of designs, plans, specifications, and estimates for the
22 preservation of existing facilities and programs, including liabil-
23 ities incurred prior to April 1, 2014 (25GM1403) (14021)
24 1,725,000 (re. \$1,237,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For alterations and improvements to youth facilities, including the
27 preparation of designs, plans, specifications, and estimates for the
28 preservation of existing facilities and programs, including liabil-
29 ities incurred prior to April 1, 2013 (25GM1303) (14021)
30 1,725,000 (re. \$901,000)

31 By chapter 54, section 1, of the laws of 2012:
32 For the cost of maintaining the Tonawanda Indian Community House
33 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
34 100,000 (re. \$100,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
36 section 1, of the laws of 2013:
37 For alterations and improvements to youth facilities, including the
38 preparation of designs, plans, specifications, and estimates for the
39 preservation of existing facilities and programs, including liabil-
40 ities incurred prior to April 1, 2012 (25GM1203) (14021)
41 1,725,000 (re. \$423,000)

42 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For alterations and improvements to youth facilities, including the
2 preparation of designs, plans, specifications, and estimates for the
3 preservation of existing facilities and programs, including liabilities
4 incurred prior to April 1, 2011 (25GM1103) (14021)
5 1,725,000 (re. \$414,000)
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
8 100,000 (re. \$51,000)

9 By chapter 53, section 1, of the laws of 2010:
10 For alterations and improvements to youth facilities, including the
11 preparation of designs, plans, specifications, and estimates for the
12 preservation of existing facilities and programs, including liabilities
13 incurred prior to April 1, 2010 (25GM1003) (14021)
14 1,725,000 (re. \$1,725,000)

15 By chapter 53, section 1, of the laws of 2009:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabilities
19 incurred prior to April 1, 2009 (25GM0903) (14021)
20 1,500,000 (re. \$1,500,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)
23 325,000 (re. \$325,000)

24 By chapter 53, section 1, of the laws of 2008:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabilities
28 incurred prior to April 1, 2008 (25GM0803) (14021)
29 1,500,000 (re. \$1,500,000)
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
32 325,000 (re. \$325,000)

33 Capital Projects Funds - Other
34 Division for Youth Facilities Improvement Fund
35 OCF Improvement Projects Account - 31701
36 Administration Purpose

37 By chapter 54, section 1, of the laws of 2017:
38 For the preparation and review of plans, specifications, estimates,
39 studies, inspections, appraisals and surveys, and payment of
40 personal service and nonpersonal service, including fringe benefits
41 and indirect costs related to the administration and security of
42 capital projects provided by the office of children and family
43 services for new and reappropriated projects (25ST1750) (14041)
44 874,000 (re. \$385,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2015:
2 For the preparation and review of plans, specifications, estimates,
3 studies, inspections, appraisals and surveys, and payment of
4 personal service and nonpersonal service, including fringe benefits
5 and indirect costs related to the administration and security of
6 capital projects provided by the office of children and family
7 services for new and reappropriated projects (25ST1550) (14041)
8 850,000 (re. \$309,000)

9 Capital Projects Funds - Other
10 Division for Youth Facilities Improvement Fund
11 OCF Improvement Projects Account - 31701
12 Environmental Protection or Improvements Purpose

13 By chapter 54, section 1, of the laws of 2022:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection or improvements at vari-
17 ous youth facilities, including liabilities incurred prior to April
18 1, 2022 (25EN2206) (14043)
19 5,000,000 (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 2021:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates for environmental protection or improvements at vari-
24 ous youth facilities, including liabilities incurred prior to April
25 1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$4,705,000)

26 By chapter 54, section 1, of the laws of 2020:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection or improvements at vari-
30 ous youth facilities, including liabilities incurred prior to April
31 1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2019:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates for environmental protection or improvements at vari-
36 ous youth facilities, including liabilities incurred prior to April
37 1, 2019 (25EN1906) (14043) ... 5,000,000 (re. \$2,381,000)

38 By chapter 54, section 1, of the laws of 2018:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates for environmental protection or improvements at vari-
42 ous youth facilities, including liabilities incurred prior to April
43 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,859,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:

2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

7 By chapter 55, section 1, of the laws of 2016:

8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari-
11 ous youth facilities, including liabilities incurred prior to April
12 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection or improvements at vari-
17 ous youth facilities, including liabilities incurred prior to April
18 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates for environmental protection or improvements at vari-
23 ous youth facilities, including liabilities incurred prior to April
24 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection or improvements at vari-
29 ous youth facilities, including liabilities incurred prior to April
30 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2013:

33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates for environmental protection or improvements at vari-
36 ous youth facilities, including liabilities incurred prior to April
37 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates for environmental protection or improvements at vari-
42 ous youth facilities, including liabilities incurred prior to April
43 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2010:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000)

7 Capital Projects Funds - Other
8 Division for Youth Facilities Improvement Fund
9 OCF Improvement Projects Account - 31701
10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 2022:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing youth
15 facilities and programs, including liabilities incurred prior to
16 April 1, 2022 (25012201) (14042)
17 6,000,000 (re. \$5,180,000)

18 By chapter 54, section 1, of the laws of 2021:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2020:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$5,300,000)

30 By chapter 54, section 1, of the laws of 2019:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$1,958,000)

36 By chapter 54, section 1, of the laws of 2018:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,052,000)

42 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing youth
10 facilities and programs, including liabilities incurred prior to
11 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
31 section 1, of the laws of 2013:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)

37 By chapter 54, section 1, of the laws of 2011:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates, for health and safety improvements to existing youth
41 facilities and programs, including liabilities incurred prior to
42 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)

43 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)

6 Capital Projects Funds - Other
7 Division for Youth Facilities Improvement Fund
8 OCF Improvement Projects Account - 31701
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2022:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications,
13 and estimates for the preservation of existing facilities and
14 programs, including liabilities incurred prior to April 1, 2022
15 (25032203) (14023) ... 7,000,000 (re. \$7,000,000)

16 By chapter 54, section 1, of the laws of 2021:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications,
19 and estimates for the preservation of existing facilities and
20 programs, including liabilities incurred prior to April 1, 2021
21 (25032103) (14023) ... 7,000,000 (re. \$6,089,000)

22 By chapter 54, section 1, of the laws of 2020:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications,
25 and estimates for the preservation of existing facilities and
26 programs, including liabilities incurred prior to April 1, 2020
27 (25032003) (14023) ... 7,000,000 (re. \$7,000,000)

28 By chapter 54, section 1, of the laws of 2019:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications,
31 and estimates for the preservation of existing facilities and
32 programs, including liabilities incurred prior to April 1, 2019
33 (25031903) (14023) ... 7,000,000 (re. \$5,117,000)

34 By chapter 54, section 1, of the laws of 2018:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications,
37 and estimates for the preservation of existing facilities and
38 programs, including liabilities incurred prior to April 1, 2018
39 (25031803) (14023) ... 7,000,000 (re. \$723,000)

40 By chapter 54, section 1, of the laws of 2017:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications,
43 and estimates for the preservation of existing facilities and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs, including liabilities incurred prior to April 1, 2017
2 (25031703) (14023) ... 7,000,000 (re. \$7,000,000)

3 By chapter 55, section 1, of the laws of 2016:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications,
6 and estimates for the preservation of existing facilities and
7 programs, including liabilities incurred prior to April 1, 2016
8 (25031603) (14023) ... 7,000,000 (re. \$1,382,000)

9 By chapter 54, section 1, of the laws of 2015:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications,
12 and estimates for the preservation of existing facilities and
13 programs, including liabilities incurred prior to April 1, 2015
14 (25031503) (14023) ... 7,000,000 (re. \$295,000)

15 By chapter 54, section 1, of the laws of 2014:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications,
18 and estimates for the preservation of existing facilities and
19 programs, including liabilities incurred prior to April 1, 2014
20 (25031403) (14023) ... 7,000,000 (re. \$4,916,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications,
24 and estimates for the preservation of existing facilities and
25 programs, including liabilities incurred prior to April 1, 2013
26 (25031303) (14023) ... 7,000,000 (re. \$3,620,000)

27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
28 section 1, of the laws of 2013:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications,
31 and estimates for the preservation of existing facilities and
32 programs, including liabilities incurred prior to April 1, 2012
33 (25031203) (14023) ... 7,000,000 (re. \$481,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications,
37 and estimates for the preservation of existing facilities and
38 programs, including liabilities incurred prior to April 1, 2011
39 (25031103) (14023) ... 7,000,000 (re. \$5,594,000)

40 By chapter 53, section 1, of the laws of 2010:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications,
43 and estimates for the preservation of existing facilities and

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs, including liabilities incurred prior to April 1, 2010
2 (25031003) (14023) ... 7,000,000 (re. \$7,000,000)

3 Capital Projects Funds - Other
4 Division for Youth Facilities Improvement Fund
5 OCF Improvement Projects Account - 31701
6 Program Improvement or Program Change Purpose

7 By chapter 54, section 1, of the laws of 2018:

8 For payment of the cost of land acquisition, construction, recon-
9 struction, rehabilitation and improvements, including the prepara-
10 tion of designs, plans, specifications and estimates, for new and
11 existing capital projects and programs including, but not limited
12 to, preparation of plans, administration, maintenance and improve-
13 ment of existing facilities of any state agency, new facilities,
14 energy conservation, environmental protection or improvement, health
15 and safety, preservation of facilities, accreditation and program
16 improvement or program changes associated with the raising the age
17 of juvenile jurisdiction, including to the extent feasible, the
18 reuse of a facility of any state agency or a new facility, provided,
19 however, that expenditures from this appropriation are pursuant to
20 part WWW of chapter 59 of the laws of 2017 and no expenditures may
21 be made from this appropriation until a plan of projects has been
22 approved by the director of the budget. Notwithstanding any other
23 provision of law to the contrary, money hereby appropriated may be
24 suballocated or transferred to the department of corrections and
25 community supervision or any other agency for expenses related to
26 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For payment of the cost of land acquisition, construction, recon-
30 struction, rehabilitation and improvements, including the prepara-
31 tion of designs, plans, specifications and estimates, for new and
32 existing capital projects and programs including, but not limited
33 to, preparation of plans, administration, maintenance and improve-
34 ment of existing facilities of any state agency, new facilities,
35 energy conservation, environmental protection or improvement, health
36 and safety, preservation of facilities, accreditation and program
37 improvement or program changes associated with the raising the age
38 of juvenile jurisdiction, including to the extent feasible, the
39 reuse of a facility of any state agency or a new facility, provided,
40 however, that expenditures from this appropriation are pursuant to
41 part WWW of chapter 59 of the laws of 2017 and no expenditures may
42 be made from this appropriation until a plan of projects has been
43 approved by the director of the budget. Notwithstanding any other
44 provision of law to the contrary, money hereby appropriated may be
45 suballocated or transferred to the department of corrections and
46 community supervision or any other agency for expenses related to
47 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000)

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

2 Capital Projects Funds - Other

3 Division for Youth Facilities Improvement Fund

4 OCF Improvement Projects Account - 31701

5 Program Improvement or Program Change Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For payment of the cost of construction, reconstruction, security and

8 other improvements, including the preparation of designs, plans,

9 specifications and estimates related to improvements or changes to

10 existing facilities or programs, including liabilities incurred

11 prior to April 1, 2022 (25082208) (14051)

12 10,000,000 (re. \$10,000,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For payment of the cost of construction, reconstruction, security and

15 other improvements, including the preparation of designs, plans,

16 specifications and estimates related to improvements or changes to

17 existing facilities or programs, including liabilities incurred

18 prior to April 1, 2021 (25082108) (14051)

19 10,000,000 (re. \$9,997,000)

20 By chapter 54, section 1, of the laws of 2020:

21 For payment of the cost of construction, reconstruction, security and

22 other improvements, including the preparation of designs, plans,

23 specifications and estimates related to improvements or changes to

24 existing facilities or programs, including liabilities incurred

25 prior to April 1, 2020 (25082008) (14051)

26 10,000,000 (re. \$10,000,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For payment of the cost of construction, reconstruction, security and

29 other improvements, including the preparation of designs, plans,

30 specifications and estimates related to improvements or changes to

31 existing facilities or programs, including liabilities incurred

32 prior to April 1, 2019 (25081908) (14051)

33 10,000,000 (re. \$9,001,000)

34 By chapter 54, section 1, of the laws of 2018:

35 For payment of the cost of construction, reconstruction, security and

36 other improvements, including the preparation of designs, plans,

37 specifications and estimates related to improvements or changes to

38 existing facilities or programs, including liabilities incurred

39 prior to April 1, 2018 (25081808) (14051)

40 10,000,000 (re. \$6,027,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For payment of the cost of construction, reconstruction, security and

43 other improvements, including the preparation of designs, plans,

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 specifications and estimates related to improvements or changes to
2 existing facilities or programs, including liabilities incurred
3 prior to April 1, 2017 (25081708) (14051)
4 10,000,000 (re. \$10,000,000)

5 By chapter 55, section 1, of the laws of 2016:
6 For payment of the cost of construction, reconstruction, security and
7 other improvements, including the preparation of designs, plans,
8 specifications and estimates related to improvements or changes to
9 existing facilities or programs, including liabilities incurred
10 prior to April 1, 2016 (25081608) (14051)
11 10,000,000 (re. \$6,812,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For payment of the cost of construction, reconstruction, security and
14 other improvements, including the preparation of designs, plans,
15 specifications and estimates related to improvements or changes to
16 existing facilities or programs, including liabilities incurred
17 prior to April 1, 2015 (25081508) (14051)
18 10,000,000 (re. \$108,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For payment of the cost of construction, reconstruction, security and
21 other improvements, including the preparation of designs, plans,
22 specifications and estimates related to improvements or changes to
23 existing facilities or programs, including liabilities incurred
24 prior to April 1, 2014 (25081408) (14051)
25 10,000,000 (re. \$6,454,000)

26 By chapter 54, section 1, of the laws of 2013:
27 For payment of the cost of construction, reconstruction, security and
28 other improvements, including the preparation of designs, plans,
29 specifications and estimates related to improvements or changes to
30 existing facilities or programs, including liabilities incurred
31 prior to April 1, 2013 (25081308) (14051)
32 10,000,000 (re. \$5,189,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2012 (25081208) (14051)
40 10,000,000 (re. \$131,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For payment of the cost of construction, reconstruction, security and
43 other improvements, including the preparation of designs, plans,
44 specifications and estimates related to improvements or changes to

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 existing facilities or programs, including liabilities incurred
2 prior to April 1, 2011 (25081108) (14051)
3 10,000,000 (re. \$9,482,000)

4 By chapter 53, section 1, of the laws of 2010:
5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2010 (25081008) (14051)
10 10,000,000 (re. \$10,000,000)

11 By chapter 53, section 1, of the laws of 2008:
12 For payment of the cost of construction, reconstruction, security and
13 other improvements, including the preparation of designs, plans,
14 specifications and estimates related to improvements or changes to
15 existing facilities or programs, including liabilities incurred
16 prior to April 1, 2008 (25A80808) (14051)
17 13,840,000 (re. \$6,091,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other	128,000,000	389,173,000
6		-----	-----
7	All Funds	128,000,000	389,173,000
8		=====	=====
9	SUPPORTED HOUSING PROGRAM (CCP)		128,000,000
10			-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (270P23G5) (52334) 2,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

33 For services and expenses, including the
34 payments on contracts executed prior to
35 April 1, 2023, related to implementing the
36 provisions of the homeless housing and
37 assistance program in accordance with
38 title 1 of article 2-A of the social
39 services law, including costs incurred
40 through individual or joint contracts with
41 any entity where such contract will result
42 in expedited homeless project development,
43 and including, without deposit to the
44 homeless housing and assistance account,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2023-24

1 payments to any entity for technical
2 assistance required to approve contracts.

3 Up to \$1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.
9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.

15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270323G5) (52220) 116,000,000

32 For the development of permanent, emergency
33 and transitional housing for persons
34 living with HIV or AIDS in accordance with
35 article 2-A of the social services law
36 including the payment of liabilities prior
37 to April 1, 2023; provided, however, that
38 if an insufficient number of viable
39 proposals for persons living with HIV or
40 AIDS are received, the balance of funding
41 can be used for the development of perma-
42 nent, emergency and transitional housing
43 for other priority need populations as
44 determined by the commissioner of the
45 office of temporary and disability assist-
46 ance and approved by the director of the
47 budget. Notwithstanding any inconsistent
48 provision of law, up to two percent of the
49 appropriation for any fiscal year may be
50 used to pay for technical assistance in
51 support of project development and opera-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2023-24

1 tion, support services development, archi-
2 tecture and engineering, legal services
3 and financial services and may be provided
4 by individuals and not-for-profit or busi-
5 ness corporations (270823G5) (52309) 5,000,000
6 For the development of permanent, emergency
7 and transitional housing for veterans in
8 accordance with article 2-A of the social
9 services law including the payment of
10 liabilities prior to April 1, 2023;
11 provided, however, that if an insufficient
12 number of viable proposals for veterans
13 are received, the balance of funding can
14 be used for the development of permanent,
15 emergency and transitional housing for
16 other priority need populations as deter-
17 mined by the commissioner of the office of
18 temporary and disability assistance and
19 approved by the director of the budget.
20 Notwithstanding any inconsistent provision
21 of law, up to two percent of the appropri-
22 ation for any fiscal year may be used to
23 pay for technical assistance in support of
24 project development and operation, support
25 services development, architecture and
26 engineering, legal services and financial
27 services and may be provided by individ-
28 uals and not-for-profit or business corpo-
29 rations (27VT23G5) (52357) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein shall be used for the preparation and review of proposals,
8 specifications, estimates, studies, inspections, appraisals and
9 surveys, and payment of personal service and nonpersonal service,
10 including fringe benefits and indirect costs related to implementing
11 the provisions of the homeless housing and assistance program in
12 accordance with title 1 of article 2-A of the social services law
13 provided by the office of temporary and disability assistance for
14 new and reappropriated projects (270P22G5) (52334)
15 2,000,000 (re. \$2,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2021, as
17 supplemented by a transfer in accordance with state finance law, is
18 hereby amended and reappropriated to read:

19 Notwithstanding any inconsistent provision of law, funds appropriated
20 herein shall be used for the preparation and review of proposals,
21 specifications, estimates, studies, inspections, appraisals and
22 surveys, and payment of personal service and nonpersonal service,
23 including fringe benefits and indirect costs related to implementing
24 the provisions of the homeless housing and assistance program in
25 accordance with title 1 of article 2-A of the social services law
26 provided by the office of temporary and disability assistance for
27 new and reappropriated projects (270P21G5) (52334)
28 [~~2,000,000~~] 2,093,000 (re. \$1,771,000)

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

33 By chapter 54, section 1, of the laws of 2022:

34 For services and expenses, including the payments on contracts
35 executed prior to April 1, 2022, related to implementing the
36 provisions of the homeless housing and assistance program in accord-
37 ance with title 1 of article 2-A of the social services law, includ-
38 ing costs incurred through individual or joint contracts with any
39 entity where such contract will result in expedited homeless project
40 development, and including, without deposit to the homeless housing
41 and assistance account, payments to any entity for technical assist-
42 ance required to approve contracts.

43 Up to \$1,000,000 of the amount appropriated herein may be used for
44 purposes of necessary health and safety improvements to existing
45 emergency shelters located in local social services districts with a
46 population of less than five million. Notwithstanding any inconsist-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270322G5) (52220)
116,000,000 (re. \$116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 (re. \$5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT22G5) (52357)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 (re. \$116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) (52309) ... 5,000,000 (re. \$5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ation for any fiscal year may be used to pay for technical assist-
2 ance in support of project development and operation, support
3 services development, architecture and engineering, legal services
4 and financial services and may be provided by individuals and not-
5 for-profit or business corporations (27VT21G5) (52357)
6 5,000,000 (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2020, related to implementing the
10 provisions of the homeless housing and assistance program in accord-
11 ance with title 1 of article 2-A of the social services law, includ-
12 ing costs incurred through individual or joint contracts with any
13 entity where such contract will result in expedited homeless project
14 development, and including, without deposit to the homeless housing
15 and assistance account, payments to any entity for technical assist-
16 ance required to approve contracts.

17 Up to \$1,000,000 of the amount appropriated herein may be used for
18 purposes of necessary health and safety improvements to existing
19 emergency shelters located in local social services districts with a
20 population of less than five million. Notwithstanding any inconsis-
21 tent provisions of law, such funds shall be disbursed pursuant to
22 contracts made in accordance with the terms and conditions estab-
23 lished by the homeless housing and assistance corporation.

24 Notwithstanding any inconsistent provision of law, up to two percent
25 of the appropriation for any fiscal year may be used to pay for
26 technical assistance in support of project development and opera-
27 tion, support services development, architecture and engineering,
28 legal services and financial services and may be provided by indi-
29 viduals and not-for-profit or business corporations. No funds shall
30 be expended from this appropriation until the director of the budget
31 has approved a financial plan submitted by the office of temporary
32 and disability assistance on behalf of the homeless housing and
33 assistance program in such detail as required by the budget director
34 (270320G5) (52220) ... 116,000,000 (re. \$116,000,000)

35 For the development of permanent, emergency and transitional housing
36 for persons living with HIV or AIDS in accordance with article 2-A
37 of the social services law including the payment of liabilities
38 prior to April 1, 2020; provided, however, that if an insufficient
39 number of viable proposals for persons living with HIV or AIDS are
40 received, the balance of funding can be used for the development of
41 permanent, emergency and transitional housing for other priority
42 need populations as determined by the commissioner of the office of
43 temporary and disability assistance and approved by the director of
44 the budget. Notwithstanding any inconsistent provision of law, up to
45 two percent of the appropriation for any fiscal year may be used to
46 pay for technical assistance in support of project development and
47 operation, support services development, architecture and engineer-
48 ing, legal services and financial services and may be provided by
49 individuals and not-for-profit or business corporations (270820G5)
50 (52309) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT20G5) (52357)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 (re. \$2,402,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tional housing for other priority need populations as determined by
2 the commissioner of the office of temporary and disability assist-
3 ance and approved by the director of the budget. Notwithstanding any
4 inconsistent provision of law, up to two percent of the appropri-
5 ation for any fiscal year may be used to pay for technical assist-
6 ance in support of project development and operation, support
7 services development, architecture and engineering, legal services
8 and financial services and may be provided by individuals and not-
9 for-profit or business corporations (270819G5) (52309)
10 5,000,000 (re. \$5,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	259,239,000	1,018,793,950
6	-----	-----
7 All Funds	259,239,000	1,018,793,950
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)	15,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2023, providing
 31 that moneys hereby appropriated shall be
 32 available to the office net of disallow-
 33 ances, refunds, rebates, reimbursements,
 34 and credits (05062330) (81088) 15,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP)	83,739,000
36	-----

37 Capital Projects Funds - Other
 38 Capital Projects Fund - 30000
 39 Maintenance and Operations Purpose

40 For the maintenance and operation of various
 41 facilities and systems including personal
 42 services, nonpersonal services, fringe
 43 benefits and indirect costs. Notwith-
 44 standing any other law to the contrary,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

1 all or a portion of the funds appropriated
 2 herein may be suballocated or transferred
 3 to any department, agency, or public
 4 authority (05FM23MO) (81107) 83,739,000

 5 FLOOD RECOVERY (CCP) 15,000,000
 6 -----

 7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Flood Recovery Purpose

 10 For services and expenses associated with
 11 repairing, restoring, or replacing stat-
 12 eowned structures and their contents in
 13 accordance with section 203-a of the exec-
 14 utive law. Notwithstanding any other
 15 provision of the law to the contrary, the
 16 office of general services in consultation
 17 with the division of homeland security and
 18 emergency services shall, upon approval of
 19 the budget director, suballocate or trans-
 20 fer the funding appropriated herein to any
 21 other state department or agency maintain-
 22 ing or in control of such state-owned
 23 structures and their contents in an amount
 24 not less than the limits of coverage that
 25 would be applicable if such state-owned
 26 structures and their contents had been
 27 covered by standard flood insurance poli-
 28 cies, as defined in 44 CFR 59.1 (05FR23FR)
 29 (26245) 15,000,000

 30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 31 (CCP) 128,500,000
 32 -----

 33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Energy Conservation Purpose

 36 For the payment of the costs of energy
 37 conservation projects for existing facili-
 38 ties including the payment of liabilities
 39 incurred prior to April 1, 2023 (05132305)
 40 (81036) 7,000,000

 41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2023 (05072301) (81028) ... 11,000,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2023 (05012303) (81010) 24,300,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2023 (05NR2303) (26217) 25,600,000

21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2023.

28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, \$25,000,000
31 may be made available for expenses that
32 will result in the reduction of vacant and
33 underutilized space within buildings owned
34 and leased by the office of general
35 services. The office of general services
36 shall submit a utilization plan to the
37 division of the budget and no expenditures
38 may be made from this appropriation until
39 the plan has been approved by the division
40 of the budget (05OS2303) (26247) 25,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-
45 ties including personal services, nonper-
46 sonal services, fringe benefits and the
47 contractual services provided by private
48 firms, including the payment of liabil-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

1	ities incurred prior to April 1, 2023	
2	(050923PM) (26224)	35,600,000
3	SUSTAINABILITY (CCP)	17,000,000
4		-----
5	Capital Projects Funds - Other	
6	Capital Projects Fund - 30000	
7	Energy Conservation Purpose	
8	For services and expenses related to the	
9	conversion of light duty vehicles in the	
10	New York state fleet to electric vehicles	
11	(05602305) (26248)	17,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2022, providing that moneys hereby appropriated shall be
17 available to the office net of disallowances, refunds, rebates,
18 reimbursements, and credits (05062230) (81088)
19 15,000,000 (re. \$14,420,000)

20 By chapter 54, section 1, of the laws of 2021:

21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24 ifications, estimates, services, construction management and super-
25 vision, inspection, studies, appraisals, surveys, testing and envi-
26 ronmental impact statements, value engineering, life cycle costing,
27 or, for the costs of consultant services to perform said purposes to
28 be used for the rehabilitation, erection, construction, recon-
29 struction, alteration, or improvement of new or existing facilities
30 or programs, including the payment of liabilities incurred prior to
31 April 1, 2021, providing that moneys hereby appropriated shall be
32 available to the office net of disallowances, refunds, rebates,
33 reimbursements, and credits (05062130) (81088)
34 15,000,000 (re. \$11,682,000)

35 By chapter 54, section 1, of the laws of 2020:

36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services for the purpose of preparation and review of plans, spec-
39 ifications, estimates, services, construction management and super-
40 vision, inspection, studies, appraisals, surveys, testing and envi-
41 ronmental impact statements, value engineering, life cycle costing,
42 or, for the costs of consultant services to perform said purposes to
43 be used for the rehabilitation, erection, construction, recon-
44 struction, alteration, or improvement of new or existing facilities
45 or programs, including the payment of liabilities incurred prior to
46 April 1, 2020, providing that moneys hereby appropriated shall be
47 available to the office net of disallowances, refunds, rebates,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 reimbursements, and credits (05062030) (81088)
2 15,000,000 (re. \$2,691,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services for the purpose of preparation and review of plans, spec-
7 ifications, estimates, services, construction management and super-
8 vision, inspection, studies, appraisals, surveys, testing and envi-
9 ronmental impact statements, value engineering, life cycle costing,
10 or, for the costs of consultant services to perform said purposes to
11 be used for the rehabilitation, erection, construction, recon-
12 struction, alteration, or improvement of new or existing facilities
13 or programs, including the payment of liabilities incurred prior to
14 April 1, 2019, providing that moneys hereby appropriated shall be
15 available to the office net of disallowances, refunds, rebates,
16 reimbursements and credits (05061930) (81088)
17 15,000,000 (re. \$2,712,000)

18 By chapter 54, section 1, of the laws of 2018:

19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services for the purpose of preparation and review of plans, spec-
22 ifications, estimates, services, construction management and super-
23 vision, inspection, studies, appraisals, surveys, testing and envi-
24 ronmental impact statements, value engineering, life cycle costing,
25 or, for the costs of consultant services to perform said purposes to
26 be used for the rehabilitation, erection, construction, recon-
27 struction, alteration, or improvement of new or existing facilities
28 or programs, including the payment of liabilities incurred prior to
29 April 1, 2018, providing that moneys hereby appropriated shall be
30 available to the office net of disallowances, refunds, rebates,
31 reimbursements and credits (05061830) (81088)
32 11,000,000 (re. \$2,549,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For payment to the design and construction management account of the
35 centralized services fund of the New York state office of general
36 services for the purpose of preparation and review of plans, spec-
37 ifications, estimates, services, construction management and super-
38 vision, inspection, studies, appraisals, surveys, testing and envi-
39 ronmental impact statements, value engineering, life cycle costing,
40 or, for the costs of consultant services to perform said purposes to
41 be used for the rehabilitation, erection, construction, recon-
42 struction, alteration, or improvement of new or existing facilities
43 or programs, including the payment of liabilities incurred prior to
44 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$1,458,000)

45 By chapter 55, section 1, of the laws of 2016:

46 For payment of a marketing and redevelopment study concerning the most
47 appropriate uses of the J N Adam developmental center (the center),
48 located in the town of Perrysburg, county of Cattaraugus, and an

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 analysis of the historic significance of the buildings comprising
2 the center, in consultation with the commissioner of the office for
3 people with developmental disabilities, the empire state development
4 corporation, the office of parks, recreation and historic preserva-
5 tion, and the department of environmental conservation. Copies of
6 such study and analysis shall be provided to the governor, temporary
7 president of the senate, the speaker of the assembly, and state and
8 local officials representing the county of Cattaraugus, town of
9 Perrysburg, and city of Buffalo (05JN1630) (26206)
10 235,000 (re. \$220,000)

11 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Maintenance and Operations Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For the maintenance and operation of various facilities and systems
17 including personal services, nonpersonal services, fringe benefits
18 and indirect costs. Notwithstanding any other law to the contrary,
19 all or a portion of the funds appropriated herein may be suballo-
20 cated or transferred to any department, agency, or public authority
21 (05FM22MO) (81107) ... 71,000,000 (re. \$64,077,000)

22 By chapter 54, section 1, of the laws of 2021:

23 For the maintenance and operation of various facilities and systems
24 including personal services, nonpersonal services, fringe benefits
25 and indirect costs. Notwithstanding any other law to the contrary,
26 all or a portion of the funds appropriated herein may be suballo-
27 cated or transferred to any department, agency, or public authority
28 (05FM21MO) (81107) ... 71,000,000 (re. \$9,682,167)

29 By chapter 54, section 1, of the laws of 2020:

30 For the maintenance and operation of various facilities and systems
31 including personal services, nonpersonal services, fringe benefits
32 and indirect costs. Notwithstanding any other law to the contrary,
33 all or a portion of the funds appropriated herein may be suballo-
34 cated or transferred to any department, agency, or public authority
35 (05FM20MO) (81107) ... 71,000,000 (re. \$13,317,000)

36 FLOOD RECOVERY (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Flood Recovery Purpose

40 By chapter 54, section 1, of the laws of 2022:

41 For services and expenses associated with repairing, restoring, or
42 replacing state-owned structures and their contents in accordance
43 with section 203-a of the executive law. Notwithstanding any other
44 provision of the law to the contrary, the office of general services

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in consultation with the division of homeland security and emergency
2 services shall, upon approval of the budget director, suballocate or
3 transfer the funding appropriated herein to any other state depart-
4 ment or agency maintaining or in control of such state-owned struc-
5 tures and their contents in an amount not less than the limits of
6 coverage that would be applicable if such state-owned structures and
7 their contents had been covered by standard flood insurance poli-
8 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245)
9 15,000,000 (re. \$15,000,000)

10 By chapter 54, section 1, of the laws of 2021:

11 For services and expenses associated with repairing, restoring, or
12 replacing state-owned structures and their contents in accordance
13 with section 203-a of the executive law. Notwithstanding any other
14 provision of the law to the contrary, the office of general services
15 in consultation with the division of homeland security and emergency
16 services shall, upon approval of the budget director, suballocate or
17 transfer the funding appropriated herein to any other state depart-
18 ment or agency maintaining or in control of such state-owned struc-
19 tures and their contents in an amount not less than the limits of
20 coverage that would be applicable if such state-owned structures and
21 their contents had been covered by standard flood insurance poli-
22 cies, as defined in 44 CFR 59.1 (05FR21FR) (26245)
23 15,000,000 (re. \$15,000,000)

24 By chapter 54, section 1, of the laws of 2020:

25 For services and expenses associated with repairing, restoring, or
26 replacing state-owned structures and their contents in accordance
27 with section 203-A of the executive law. Notwithstanding any other
28 provision of the law to the contrary, the office of general services
29 in consultation with the division of homeland security and emergency
30 services shall, upon approval of the budget director, suballocate or
31 transfer the funding appropriated herein to any other state depart-
32 ment or agency maintaining or in control of such state-owned struc-
33 tures and their contents in an amount not less than the limits of
34 coverage that would be applicable if such state-owned structures and
35 their contents had been covered by standard flood insurance poli-
36 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245)
37 15,000,000 (re. \$15,000,000)

38 By chapter 54, section 1, of the laws of 2019:

39 For services and expenses associated with repairing, restoring, or
40 replacing state-owned structures and their contents in accordance
41 with section 203-A of the executive law. Notwithstanding any other
42 provision of the law to the contrary, the office of general services
43 in consultation with the division of homeland security and emergency
44 services shall, upon approval of the budget director, suballocate or
45 transfer the funding appropriated herein to any other state depart-
46 ment or agency maintaining or in control of such state-owned struc-
47 tures and their contents in an amount not less than the limits of
48 coverage that would be applicable if such state-owned structures and
49 their contents had been covered by standard flood insurance poli-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245)
2 15,000,000 (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2018:
4 For services and expenses associated with repairing, restoring, or
5 replacing state-owned structures and their contents in accordance
6 with section 203-A of the executive law. Notwithstanding any other
7 provision of the law to the contrary, the office of general services
8 in consultation with the division of homeland security and emergency
9 services shall, upon approval of the budget director, suballocate or
10 transfer the funding appropriated herein to any other state depart-
11 ment or agency maintaining or in control of such state-owned struc-
12 tures and their contents in an amount not less than the limits of
13 coverage that would be applicable if such state-owned structures and
14 their contents had been covered by standard flood insurance poli-
15 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
16 15,000,000 (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For services and expenses associated with repairing, restoring, or
19 replacing state-owned structures and their contents in accordance
20 with section 203-A of the executive law. Notwithstanding any other
21 provision of the law to the contrary, the office of general services
22 in consultation with the division of homeland security and emergency
23 services shall, upon approval of the budget director, suballocate or
24 transfer the funding appropriated herein to any other state depart-
25 ment or agency maintaining or in control of such stateowned struc-
26 tures and their contents in an amount not less than the limits of
27 coverage that would be applicable if such state-owned structures and
28 their contents had been covered by standard flood insurance poli-
29 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
30 15,000,000 (re. \$15,000,000)

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Economic Development Purpose

35 By chapter 50, section 1, of the laws of 2006:
36 For services and expenses related to the redevelopment of the Governor
37 Averell Harriman State Office Building Campus, including the costs
38 of demolition and site preparation, and for services provided by the
39 design and construction account of the centralized services fund of
40 the New York state office of general services (05060609) (26225) ...
41 10,000,000 (re. \$2,491,000)

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Energy Conservation Purpose

45 By chapter 54, section 1, of the laws of 2022:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of energy conservation projects for
2 existing facilities including the payment of liabilities incurred
3 prior to April 1, 2022 (05132205) (81036)
4 5,000,000 (re. \$3,835,000)

5 By chapter 54, section 1, of the laws of 2020:
6 For the payment of the costs of energy conservation projects for
7 existing facilities including the payment of liabilities incurred
8 prior to April 1, 2020 (05132005) (81036)
9 2,500,000 (re. \$36,000)

10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
11 section 1, of the laws of 2019:
12 For services and expenses related to the design and construction of a
13 microgrid and/or an efficient energy system, to operate to the
14 extent possible on renewable energy to provide heating, cooling,
15 and/or electricity for the Empire State Plaza Complex and the design
16 and construction of other energy-efficient initiatives for the
17 Empire State Plaza Complex, including the payment of liabilities
18 incurred prior to April 1, 2017 (05CG1705) (26246)
19 87,600,000 (re. \$47,063,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2022:
24 For payment of the cost of demolition, alterations and improvements
25 for health and safety to existing facilities, including the payment
26 of liabilities incurred prior to April 1, 2022 (05072201) (81028)
27 ... 7,040,000 (re. \$6,040,000)

28 By chapter 54, section 1, of the laws of 2021:
29 For payment of the cost of demolition, alterations and improvements
30 for health and safety to existing facilities, including the payment
31 of liabilities incurred prior to April 1, 2021 (05072101) (81028)
32 ... 7,600,000 (re. \$5,289,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For payment of the cost of demolition, alterations and improvements
35 for health and safety to existing facilities, including the payment
36 of liabilities incurred prior to April 1, 2020 (05072001) (81028)
37 ... 4,000,000 (re. \$4,000,000)

38 By chapter 54, section 1, of the laws of 2019:
39 For payment of the cost of demolition, alterations and improvements
40 for health and safety to existing facilities, including the payment
41 of liabilities incurred prior to April 1, 2019 (05071901) (81028)
42 ... 7,800,000 (re. \$4,020,000)

43 By chapter 54, section 1, of the laws of 2018:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the cost of demolition, alterations and improvements
2 for health and safety to existing facilities, including the payment
3 of liabilities incurred prior to April 1, 2018 (05071801) (81028)
4 ... 12,400,000 (re. \$10,928,000)

5 By chapter 54, section 1, of the laws of 2017:
6 For payment of the cost of demolition, alterations and improvements
7 for health and safety to existing facilities, including the payment
8 of liabilities incurred prior to April 1, 2017 (05071701) (81028)
9 ... 3,000,000 (re. \$730,000)

10 By chapter 55, section 1, of the laws of 2016:
11 For payment of the cost of demolition, alterations and improvements
12 for health and safety to existing facilities, including the payment
13 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
14 ... 16,000,000 (re. \$2,876,000)

15 By chapter 54, section 1, of the laws of 2013:
16 For payment of the cost of demolition, alterations and improvements
17 for health and safety to existing facilities, including the payment
18 of liabilities incurred prior to April 1, 2013 (05071301) (81028)
19 ... 6,320,000 (re. \$2,143,000)

20 By chapter 54, section 1, of the laws of 2012:
21 For payment of the cost of demolition, alterations and improvements
22 for health and safety to existing facilities, including the payment
23 of liabilities incurred prior to April 1, 2012 (05061201) (81028)
24 ... 17,279,000 (re. \$964,000)
25 For additional funds for the construction of a security portal on the
26 State Street entrance of the third floor of the Legislative Office
27 Building (05071201) (26236) ... 65,000 (re. \$65,000)

28 By chapter 50, section 1, of the laws of 2010:
29 For payment of the cost of alterations and improvements for health and
30 safety to existing facilities, including the payment of liabilities
31 incurred prior to April 1, 2010 (05061001) (81028)
32 22,000,000 (re. \$1,525,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 New Facilities Purpose

36 By chapter 50, section 1, of the laws of 2009:
37 For services and expenses related to the design and construction of
38 state facilities, including payment of liabilities incurred prior to
39 April 1, 2009. Amounts appropriated herein may be transferred from
40 this appropriation to any other capital projects appropriation made
41 to any other state department or agency, for the purpose of
42 constructing a facility that will benefit multiple state agencies
43 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2008:

2 For services and expenses related to the design and construction of
3 state facilities, including payment of liabilities incurred prior to
4 April 1, 2008. Amounts appropriated herein may be transferred from
5 this appropriation to any other capital projects appropriation made
6 to any other state department or agency, for the purpose of
7 constructing a facility that will benefit multiple state agencies
8 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000)

9 By chapter 50, section 1, of the laws of 2007:

10 For services and expenses related to the design and construction of
11 state facilities, including payment of liabilities incurred prior to
12 April 1, 2007. Notwithstanding section 51 of the state finance law,
13 funds may be transferred from this appropriation to any other capi-
14 tal projects appropriation made to a state department or agency, for
15 the purpose of constructing a facility that will benefit multiple
16 state agencies (05AA0707) (26223)
17 10,000,000 (re. \$9,000,000)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2022:

22 For payment of the cost of alterations and improvements and minor
23 rehabilitation and improvements for the preservation of existing
24 facilities, including the payment of liabilities incurred prior to
25 April 1, 2022 (05012203) (81010)
26 20,320,000 (re. \$19,792,000)

27 For payment of the costs of alterations, improvements and rehabili-
28 tation for the preservation of various facilities throughout the
29 state, including the payment of liabilities incurred prior to April
30 1, 2022 (05NR2203) (26217) ... 63,660,000 (re. \$63,660,000)

31 For payment of the cost of alterations, improvements and rehabili-
32 tation, including design, consultants, furniture, moving, and tech-
33 nology, for the preservation of various facilities throughout the
34 state, including the payment of liabilities incurred prior to April
35 1, 2022.

36 Notwithstanding any provision of law, rule or regulation to the
37 contrary, of the amounts appropriated herein, \$25,000,000 may be
38 made available for expenses that will result in the reduction of
39 vacant and underutilized space within buildings owned and leased by
40 the office of general services. The office of general services shall
41 submit a utilization plan to the division of the budget and no
42 expenditures may be made from this appropriation until the plan has
43 been approved by the division of the budget (05OS2203) (26247)
44 25,000,000 (re. \$23,228,000)

45 For payment of the cost of alterations, improvements and rehabili-
46 tation, including design, consultants, furniture, moving, and tech-
47 nology, for the preservation of various facilities in the Empire
48 State plaza, including the payment of liabilities incurred prior to

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 April 1, 2022 (05SR2203) (26243)
2 175,500,000 (re. \$175,500,000)
3 For payment of the cost of alterations and improvements and maintenance
4 rehabilitation for the Legislative Library (05142203) (26249)
5 ... 3,000,000 (re. \$2,994,000)

6 By chapter 54, section 1, of the laws of 2021:

7 For payment of the cost of alterations and improvements and minor
8 rehabilitation and improvements for the preservation of existing
9 facilities, including the payment of liabilities incurred prior to
10 April 1, 2021 (05012103) (81010)
11 28,600,000 (re. \$25,737,000)

12 For payment of the costs of alterations, improvements and rehabilitation
13 for the preservation of various facilities throughout the
14 state, including the payment of liabilities incurred prior to April
15 1, 2021 (05NR2103) (26217) ... 17,400,000 (re. \$17,400,000)

16 For payment of the cost of alterations, improvements and rehabilitation,
17 including design, consultants, furniture, moving, and technology,
18 for the preservation of various facilities throughout the
19 state, including the payment of liabilities incurred prior to April
20 1, 2021.

21 Notwithstanding any provision of law, rule or regulation to the
22 contrary, of the amounts appropriated herein, \$25,000,000 may be
23 made available for expenses that will result in the reduction of
24 vacant and underutilized space within buildings owned and leased by
25 the office of general services. The office of general services shall
26 submit a utilization plan to the division of the budget and no
27 expenditures may be made from this appropriation until the plan has
28 been approved by the division of the budget (05OS2103) (26247)
29 50,000,000 (re. \$27,888,000)

30 By chapter 54, section 1, of the laws of 2020:

31 For payment of the cost of alterations and improvements and minor
32 rehabilitation and improvements for the preservation of existing
33 facilities, including the payment of liabilities incurred prior to
34 April 1, 2020 (05012003) (81010)
35 29,400,000 (re. \$22,621,000)

36 For payment of the costs of alterations, improvements and rehabilitation
37 for the preservation of various facilities throughout the
38 state, including the payment of liabilities incurred prior to April
39 1, 2020 (05NR2003) (26217) ... 30,400,000 (re. \$18,329,000)

40 For payment of the cost of alterations, improvements and rehabilitation,
41 including design, consultants, furniture, moving, and technology,
42 for the preservation of various facilities throughout the
43 state, including the payment of liabilities incurred prior to April
44 1, 2020.

45 Notwithstanding any provision of law, rule or regulation to the
46 contrary, of the amounts appropriated herein, \$25,000,000 may be
47 made available for expenses that will result in the reduction of
48 vacant and underutilized space within buildings owned and leased by
49 the office of general services. The office of general services shall
50 submit a utilization plan to the division of the budget and no

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2003) (26247) 50,000,000 (re. \$14,427,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) 31,500,000 (re. \$20,544,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$10,447,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1903) (26247) 50,000,000 (re. \$9,554,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) (81010) 25,500,000 ... (re. \$9,794,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05AR1803) (26207) 2,000,000 (re. \$2,000,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05SR1803) (26210) 2,000,000 (re. \$1,488,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$14,956,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018, that will result in the reduction of vacant and underuti-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 lized space within buildings owned and leased by the office of
2 general services. The office of general services shall submit a
3 utilization plan to the division of the budget and no expenditures
4 may be made from this appropriation until the plan has been approved
5 by the division of the budget (05OS1803) (26247)
6 25,000,000 (re. \$2,541,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For payment of the cost of alterations and improvements and minor
9 rehabilitation and improvements for the preservation of existing
10 facilities, including the payment of liabilities incurred prior to
11 April 1, 2017 (05011703) (81010)
12 22,400,000 (re. \$10,020,000)

13 For payment of the costs of alterations, improvements and rehabili-
14 tation for the preservation of various facilities throughout the
15 state, including the payment of liabilities incurred prior to April
16 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$11,116,000)

17 For payment of the cost of alterations, improvements and rehabili-
18 tation, including design, consultants, furniture, moving, and tech-
19 nology, for the preservation of various facilities throughout the
20 state, including the payment of liabilities incurred prior to April
21 1, 2017, that will result in the reduction of vacant and underuti-
22 lized space within buildings owned and leased by the office of
23 general services. The office of general services shall submit a
24 utilization plan to the division of the budget and no expenditures
25 may be made from this appropriation until the plan has been approved
26 by the division of the budget (05OS1703) (26247)
27 25,000,000 (re. \$464,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For payment of the cost of alterations and improvements and minor
30 rehabilitation and improvements for the preservation of existing
31 facilities, including the payment of liabilities incurred prior to
32 April 1, 2016 (05011603) (81010)
33 25,800,000 (re. \$13,203,000)

34 For payment of the costs of alterations, improvements and rehabili-
35 tation for the preservation of the state capitol building, including
36 the payment of liabilities incurred prior to April 1, 2016
37 (05CR1603) (26216) ... 200,000 (re. \$200,000)

38 For payment of the costs of alterations, improvements and rehabili-
39 tation for the preservation of various facilities throughout the
40 state, including the payment of liabilities incurred prior to April
41 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$5,364,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For payment of the cost of alterations and improvements and minor
44 rehabilitation and improvements for the preservation of existing
45 facilities, including the payment of liabilities incurred prior to
46 April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. \$9,882,000)

47 For payment of the costs of alterations, improvements and rehabili-
48 tation for the preservation of the state capitol building, including

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the payment of liabilities incurred prior to April 1, 2015
2 (05CR1503) (26216) ... 200,000 (re. \$200,000)
3 For payment of the cost of design and related services, demolition,
4 alterations, improvements, and rehabilitation at the Harriman state
5 office campus, including the payment of liabilities incurred prior
6 to April 1, 2015 (05HC1503) (26203)
7 152,000,000 (re. \$40,757,000)

8 By chapter 54, section 1, of the laws of 2014:
9 For payment of the cost of alterations and improvements and minor
10 rehabilitation and improvements for the preservation of existing
11 facilities, including the payment of liabilities incurred prior to
12 April 1, 2014 (05131403) (81010)
13 32,720,000 (re. \$1,717,783)
14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of the state capitol building, including
16 the payment of liabilities incurred prior to April 1, 2014
17 (05CR1403) (26216) ... 200,000 (re. \$200,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
19 section 1, of the laws of 2016:
20 For services and expenses of the correctional officers' memorial fund
21 established pursuant to chapter 55 of the laws of 2014. Funds herein
22 shall be for the construction of such correctional officers' memori-
23 al on the New York state empire state plaza (05CM1403) (39706)
24 300,000 (re. \$30,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of the state capitol building, including
28 the payment of liabilities incurred prior to April 1, 2013
29 (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of the state Capitol Building (05CR1203)
33 (26216) ... 250,000 (re. \$250,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the state Capitol Building (05CR1103)
37 (26216) ... 650,000 (re. \$650,000)

38 By chapter 50, section 1, of the laws of 2010:
39 For payment of the costs of alterations, improvements and rehabili-
40 tation for the preservation of the state Capitol Building (05CR1003)
41 (26216) ... 3,650,000 (re. \$3,650,000)

42 By chapter 50, section 1, of the laws of 2009:
43 For payment of the costs of alterations, improvements and rehabili-
44 tation for the preservation of the state Capitol Building (05CR0903)
45 (26216) ... 15,000,000 (re. \$14,923,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2008:
2 For payment of the costs of alterations, improvements and rehabili-
3 tation for the preservation of the state Capitol Building (05CR0803)
4 (26216) ... 5,000,000 (re. \$3,604,000)
5 For the payment of the costs of alterations, improvement and rehabili-
6 tation for the preservation of Hearing Room C located in the Legis-
7 lative Office Building (05LC0803) (26219)
8 1,075,000 (re. \$137,000)

9 By chapter 50, section 1, of the laws of 2007:
10 For payment of the costs of alterations, improvements and rehabili-
11 tation for the preservation of the state Capitol Building (05CR0703)
12 (26216) ... 5,000,000 (re. \$430,000)

13 By chapter 50, section 1, of the laws of 2006:
14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of the state Capitol Building (05030603)
16 (26216) ... 26,000,000 (re. \$1,694,000)
17 For payment of the costs of alterations, improvements and rehabili-
18 tation for the preservation of Hearing Rooms B and C located in the
19 Legislative Office Building (05LL0603) (26221)
20 1,645,000 (re. \$104,000)
21 For payment of the state's share of costs of alterations and improve-
22 ments for preservation of facilities at the Binghamton Governmental
23 Complex, including but not limited to repair and rehabilitation of
24 parking garage facilities. The state's share of such costs shall be
25 determined pursuant to a written tripartite agreement between the
26 state of New York, Broome County, and the city of Binghamton. All or
27 part of this amount may be used for payment to the design and
28 construction management account of the centralized services fund of
29 the New York state office of general services for services rendered
30 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000)
31 Advance for costs of alterations and improvements for preservation of
32 facilities at the Binghamton Governmental Complex, including but not
33 limited to repair and rehabilitation of parking garage facilities.
34 All or part of this amount may be used for payment to the design and
35 construction management account of the centralized services fund of
36 the New York state office of general services for services rendered.
37 No portion of this appropriation shall be available until the divi-
38 sion of the budget has reviewed and approved a repayment agreement
39 with the city of Binghamton and Broome county. Such agreement, at
40 the minimum, shall provide for reimbursement to the state by the
41 city of Binghamton and Broome county for their respective shares of
42 all design and construction disbursements (05BL0603) (26230)
43 5,800,000 (re. \$59,000)

44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Preventive Maintenance Purpose

47 By chapter 54, section 1, of the laws of 2022:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For preventive maintenance on state facilities including personal
2 services, nonpersonal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2022 (050922PM) (26224)
5 26,280,000 (re. \$24,066,000)

6 By chapter 54, section 1, of the laws of 2021:
7 For preventive maintenance on state facilities including personal
8 services, nonpersonal services, fringe benefits and the contractual
9 services provided by private firms, including the payment of liabil-
10 ities incurred prior to April 1, 2021 (050921PM) (26224)
11 25,400,000 (re. \$13,133,000)

12 By chapter 54, section 1, of the laws of 2020:
13 For preventive maintenance on state facilities including personal
14 services, nonpersonal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2020 (050920PM) (26224)
17 16,700,000 (re. \$3,330,000)

18 By chapter 54, section 1, of the laws of 2019:
19 For preventive maintenance on state facilities including personal
20 services, non-personal services, fringe benefits and the contractual
21 services provided by private firms, including the payment of liabil-
22 ities incurred prior to April 1, 2019 (050919PM) (26224)
23 16,700,000 (re. \$3,606,000)

24 By chapter 54, section 1, of the laws of 2018:
25 For preventive maintenance on state facilities including personal
26 services, non-personal services, fringe benefits and the contractual
27 services provided by private firms, including the payment of liabil-
28 ities incurred prior to April 1, 2018 (050918PM) (26224)
29 16,000,000 (re. \$470,000)

30 By chapter 55, section 1, of the laws of 2016:
31 For preventive maintenance on state facilities including personal
32 services, non-personal services, fringe benefits and the contractual
33 services provided by private firms, including the payment of liabil-
34 ities incurred prior to April 1, 2016 (050916PM) (26224)
35 23,000,000 (re. \$303,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For preventive maintenance on state facilities including personal
38 services, non-personal services, fringe benefits and the contractual
39 services provided by private firms, including the payment of liabil-
40 ities incurred prior to April 1, 2015 (050515PM) (26224)
41 15,000,000 (re. \$15,000)

42 SUSTAINABILITY (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Energy Conservation Purpose

2 By chapter 54, section 1, of the laws of 2022:

3 For services and expenses related to the conversion of light duty
4 vehicles in the New York state fleet to electric vehicles (05602205)
5 (26248) ... 17,000,000 (re. \$17,000,000)

6 Capital Projects Funds - Other

7 Capital Projects Fund - 30000

8 Sustainability Purpose

9 By chapter 50, section 1, of the laws of 2009:

10 For payments on sustainability projects at various facilities through-
11 out the State, including the payment of liabilities incurred prior
12 to April 1, 2009 (050109SU) (26226)
13 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	2,364,670,000	4,064,319,000
6 Capital Projects Funds - Federal ...	330,000,000	644,277,000
7	-----	-----
8 All Funds	2,694,670,000	4,708,596,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP)	10,000,000
11	-----

12 Capital Project Funds - Other
 13 Capital Projects Fund - 30000
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
 16 the establishment, support, and adminis-
 17 tration of an all payers claim database,
 18 including but not limited to technology,
 19 equipment, software, personal service,
 20 fringe benefits, and indirect costs. For
 21 purposes of the program, all such activ-
 22 ities are deemed to constitute a capital
 23 expenditure. No expenditures related to
 24 this appropriation shall be made without a
 25 plan, prepared by the commissioner of
 26 health and approved by the director of the
 27 budget, detailing sufficient resources are
 28 available to support such expenditures
 29 (12AP2308) (26624) 10,000,000

30 ECONOMIC DEVELOPMENT (CCP)	967,000,000
31	-----

32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 New Facilities Purpose

35 The sum of \$967,000,000 is hereby appropri-
 36 ated for services and expenses of a life
 37 sciences laboratory public health initi-
 38 ative in the Capital District pursuant to
 39 a plan developed by the commissioner of
 40 the New York State department of health,
 41 and subject to the approval of the direc-
 42 tor of the division of the budget, for the
 43 acquisition of real property, preparation
 44 of plans, design, construction, reno-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 vation, administration, and other costs
 2 incidental thereto, including the payment
 3 of liabilities incurred prior to April 1,
 4 2023. All or a portion of the funds appro-
 5 priated hereby may be suballocated or
 6 transferred to any department, agency, or
 7 public authority (12262309) (85501) 967,000,000

8 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000
 9 -----

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Maintenance and Operations Purpose

13 For services and expenses of a quality
 14 program for adult care facilities. Such
 15 program shall be targeted at facilities
 16 with a high population of residents who
 17 receive supplemental security income, as
 18 defined in subchapter XVI of chapter 7 of
 19 title 42 of the United States Code, state
 20 supplemental payments, Medicaid (with
 21 respect to residents in an assisted living
 22 program), or safety net assistance, as
 23 defined in section 159 of the social
 24 services law, and used to support capital
 25 improvement projects that will enhance the
 26 physical environment of the facility and
 27 promote a higher quality of life for resi-
 28 dents, in accordance with a plan approved
 29 by the residents' council, the department,
 30 and the director of the budget, provided
 31 however that such expenditures shall not
 32 be used to supplant the obligations of
 33 facility operator to provide a safe
 34 comfortable living environment for resi-
 35 dents in a good state of repair and sani-
 36 tation. The department, subject to the
 37 approval of the director of the division
 38 of budget, shall develop an allocation
 39 methodology taking into account financial
 40 status of the facility, resident needs,
 41 and the population of residents who
 42 receive supplemental security income,
 43 state supplemental payments, Medicaid
 44 (with respect to residents in an assisted
 45 living program), or safety net assistance.
 46 Such allocation shall serve as the basis
 47 of distribution to eligible facilities
 48 (12EQ23MO) 3,266,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 For the maintenance and operation of various
 2 facilities and systems including personal
 3 services, fringe benefits, and indirect
 4 costs. Notwithstanding any other law to
 5 the contrary, all or a portion of the
 6 funds appropriated herein may be suballo-
 7 cated or transferred to any department,
 8 agency, or public authority (12FM23MO)
 9 (81107) 9,000,000

10 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,200,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Health Care System Improvement Purpose

15 For payments and grants to support health
 16 care facility transformation statewide,
 17 made available pursuant to section 2825-h
 18 of the public health law. A portion of the
 19 funds appropriated herein may be suballo-
 20 cated or transferred to any department,
 21 agency, or public authority (12SW23HE)
 22 (26668) 1,000,000,000

23 For additional payments and grants to
 24 support health care facility transforma-
 25 tion statewide, made available pursuant to
 26 section 2825-h of the public health law. A
 27 portion of the funds appropriated herein
 28 may be suballocated or transferred to any
 29 department, agency, or public authority 200,000,000

30 IT INITIATIVES PROGRAM (CCP) 10,000,000
 31 -----

32 Capital Projects Fund - Other
 33 Miscellaneous Capital Projects Fund
 34 Health Care IT Capital Account - 32216
 35 Program Improvement/Change Purpose

36 For services and expenses related to infor-
 37 mation technology projects undertaken by
 38 the department of health, including the
 39 payment of liabilities incurred prior to
 40 April 1, 2023 pursuant to a plan that
 41 addresses information technology security
 42 and data management, prepared by the
 43 department of health, developed in consul-
 44 tation with the office of information
 45 technology services, and approved by the
 46 director of the budget. Upon the request

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 of the commissioner of the department of
 2 health and approval of the director of the
 3 division of the budget, all or a portion
 4 of the funds appropriated hereby may be
 5 suballocated or transferred to the office
 6 of information technology services
 7 (12IT2308) (51919) 10,000,000

8 HEALTH CARE DATA MODERNIZATION (CCP) 30,000,000
 9 -----

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Program Improvement/Change Purpose

13 For services and expense related to the
 14 development and implementation of an elec-
 15 tronic health record connectivity incen-
 16 tive program. Use of such funds shall not
 17 be subject to the requirements of section
 18 163 of the state finance law (12EH2308) 30,000,000

19 LABORATORIES AND RESEARCH (CCP) 12,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 Preservation of Facilities Purpose

24 To maintain and improve existing facilities
 25 including preparation of plans and for
 26 payment to the design and construction
 27 management account of the centralized
 28 services fund of the New York state office
 29 of general services. Upon the request of
 30 the commissioner of the department of
 31 health and approval of the director of the
 32 division of the budget, funds of this
 33 appropriation may be transferred to the
 34 dormitory authority of the state of New
 35 York for capital projects (12592303)
 36 (29780) 12,000,000

37 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000
 38 -----

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Preservation of Facilities Purpose

42 For minor alterations, improvements and
 43 preventive maintenance of St. Albans Nurs-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 ing Home, Helen Hayes Hospital, Oxford
 2 Nursing Home, Batavia Nursing Home, and
 3 Montrose Nursing Home including prepara-
 4 tion of plans and for payment to the
 5 design and construction management account
 6 of the centralized services fund of the
 7 New York state office of general services.
 8 Upon the request of the commissioner of
 9 the department of health and approval of
 10 the director of the division of the budg-
 11 et, funds of this appropriation may be
 12 transferred to the dormitory authority of
 13 the state of New York for capital projects
 14 (12602303) (81010) 7,600,000
 15 The sum of \$51,304,000 is hereby appropri-
 16 ated to support capital expenses of the
 17 Roswell Park cancer institute corporation.
 18 Notwithstanding any law to the contrary, all
 19 or a portion of funds appropriated herein
 20 may be transferred to the Roswell Park
 21 cancer institute corporation, subject to a
 22 plan developed by Roswell Park cancer
 23 institute corporation, submitted to the
 24 department of health, and approved by the
 25 director of the budget (12RP2303) (26665) ... 51,304,000
 26 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 32,500,000
 27 -----
 28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Program Improvement/Change Purpose
 31 For grants, services and expenses including
 32 contracts for the New York eHealth Colla-
 33 borative for the purpose of supporting and
 34 administering the statewide health infor-
 35 mation network for New York, including but
 36 not limited to qualified entities certi-
 37 fied by the department, technology, equip-
 38 ment, software, personal service, fringe
 39 benefits, and indirect costs. For purposes
 40 of the program, all such activities are
 41 deemed to constitute a capital expendi-
 42 ture. Provided, however, that two million
 43 five hundred thousand dollars shall be
 44 used for modernizing health reporting
 45 systems. No expenditures related to this
 46 appropriation shall be made without a
 47 plan, prepared by the commissioner of
 48 health and approved by the director of the
 49 budget, detailing sufficient resources are

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1 available to support such expenditures.
 2 Use of such funds shall not be subject to
 3 the requirements of section 163 of the
 4 state finance law. (12SH2308) (26628) 32,500,000

 5 WATER RESOURCES (CCP) 362,000,000
 6 -----

 7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Water Resources Purpose

 10 For payment of a portion of the state's
 11 match for the safe drinking water revolv-
 12 ing fund (12SM2357) (26888) 30,000,000
 13 For services and expenses including
 14 contracts related to the laboratory test-
 15 ing of public drinking water for chemical
 16 compounds and emerging contaminants
 17 defined pursuant to section 1112 of the
 18 public health law (12EC2357) 2,000,000

 19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 Safe Drinking Water Revolving Account - 31360
 22 Water Resources Purpose

 23 For federal grants for the safe drinking
 24 water revolving fund (12022357) (26888) 300,000,000
 25 For services and expenses of the state
 26 revolving funds program (12DW2357) (26666)
 27 30,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
15 FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626)
46 1,200,000,000 (re. \$472,469,000)

47 ECONOMIC DEVELOPMENT (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
 2 Capital Projects Fund - 30000
 3 New Facilities Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, to
 5 the New York state urban development corporation, is hereby trans-
 6 ferred and reappropriated to the Department of Health:
 7 The sum of \$600,000,000 is hereby appropriated for services and
 8 expenses of a life sciences laboratory and public health initiative
 9 in the Capital District to develop life science research, inno-
 10 vation, and infrastructure, including but not limited to the acqui-
 11 sition of real property, preparation of plans, design, construction,
 12 renovation, administration, and other costs incidental thereto,
 13 including the payment of liabilities incurred prior to April 1,
 14 2018. All or a portion of the funds appropriated hereby may be
 15 suballocated or transferred to any department, agency, or public
 16 authority [~~(91251809)~~] (12251809) (85501)
 17 600,000,000 (re. \$600,000,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2017, to
 19 the New York state urban development corporation, is hereby trans-
 20 ferred and reappropriated to the department of health:
 21 The sum of \$150,000,000 is hereby appropriated for services and
 22 expenses of a life sciences laboratory public health initiative in
 23 the Capital District pursuant to a plan developed by the chief exec-
 24 utive officer of the New York state urban development corporation
 25 jointly with the commissioner of health to develop life science
 26 research, innovation, and infrastructure including, but not limited
 27 to the preparation of plans, design, construction, renovation, and
 28 other costs incidental thereto, including the payment of liabilities
 29 incurred prior to April 1, 2017. Notwithstanding section 51 of the
 30 public authorities law, such plan shall be reviewed and approved by
 31 New York State public authorities control board. Prior to any award,
 32 the New York state public authorities control board shall review and
 33 approve any construction project in excess of five million dollars
 34 funded from this appropriation. All or a portion of the funds appro-
 35 priated hereby may be suballocated or transferred to any department,
 36 agency, or public authority [~~(91241709)~~] (12251709) (85501)
 37 150,000,000 (re. \$145,105,000)

38 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Health Care System Improvement Purpose

42 By chapter 54, section 1, of the laws of 2022:
 43 For payments and grants to support health care facility transformation
 44 statewide, made available pursuant to section 2825-g of the public
 45 health law. A portion of the funds appropriated herein may be subal-
 46 located or transferred to any department, agency, or public authori-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ty (12SW22HE) (26668)
2 1,600,000,000 (re. \$1,600,000,000)

3 By chapter 54, section 1, of the laws of 2018, as amended by chapter
4 314, section 1, of the laws of 2019:

5 For payments and grants to support health care facility transformation
6 statewide. Notwithstanding section 163 of the state finance law or
7 any other provision of law to the contrary, this appropriation may
8 be used to fund payments and or grants, including up to \$5,000,000
9 to regional perinatal care centers or other health providers to
10 establish telehealth applications, made by the commissioner of
11 health in his or her sole discretion, without a competitive bid or
12 request for proposal process, to eligible applicants as determined
13 by the commissioner of health for the purposes that strengthen and
14 protect continued access to health care services in communities
15 including but not limited to children's residential treatment facil-
16 ities. Such purposes may include debt retirement and capital
17 projects or non-capital projects that facilitate health care trans-
18 formation activities including, merger, consolidation, acquisition
19 or other activities intended to: create financially sustainable
20 systems of care; preserve or expand essential health care services;
21 modernize obsolete facility physical plants and infrastructure;
22 foster participation in alternative payment arrangements, including
23 but not limited to contracts with managed care plans and accountable
24 care organizations; increase the quality of resident care or experi-
25 ence in residential health care facilities; or improve health infor-
26 mation technology infrastructure, including telehealth, to strength-
27 en the acute, post-acute care, primary care, and longterm care
28 continuum. Grants shall not be available to support general operat-
29 ing expenses.

30 The commissioner and the president of the dormitory authority of the
31 state of New York shall enter into an agreement, subject to the
32 approval of the director of the budget, and subject to section
33 1680-r of the public authorities law, for the purposes of awarding,
34 distributing, and administering the funds made available pursuant to
35 this appropriation.

36 In determining awards for eligible applicants under this appropri-
37 ation, the commissioner of health shall consider criteria including,
38 but not limited to:

- 39 (a) The extent to which the proposed project will contribute to the
40 integration of health care services or the long term sustainability
41 of the applicant or preservation of essential health services in the
42 community or communities served by the applicant;
43 (b) The extent to which the proposed project or purpose is aligned
44 with delivery system reform incentive payment ("DSRIP") program
45 goals and objectives;
46 (c) The geographic distribution of funds;
47 (d) The relationship between the proposed project and identified
48 community need;
49 (e) The extent to which the applicant has access to alternative
50 financing;

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 (f) The extent to which the proposed project furthers the development
2 of primary care and other outpatient services;
3 (g) The extent to which the proposed project benefits medicaid enrol-
4 lees and uninsured individuals;
5 (h) The extent to which the applicant has engaged the community
6 affected by the proposed project and the manner in which community
7 engagement has shaped such project; and
8 (i) The extent to which the proposed project addresses potential risk
9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and
11 upon approval of the director of the budget, the commissioner may
12 award up to \$300,000,000 of the funds made available pursuant to
13 this appropriation for unfunded project applications submitted in
14 response to the request for applications number 17648 issued by the
15 department on January 8, 2018 pursuant to section 2825-e of the
16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in
18 response to the request for application number 17648 shall be
19 awarded no later than September 1, 2019.

20 The department shall provide a report on a quarterly basis to the
21 chairs of the senate finance, assembly ways and means, and senate
22 health and assembly health committees, until such time as the
23 department determines that the projects that receive funding pursu-
24 ant to this appropriation are substantially complete. Such reports
25 shall be submitted no later than sixty days after the close of the
26 quarter, and shall include, for each award, the name of the appli-
27 cant, a description of the project or purpose, the amount of the
28 award, disbursement date, and status of achievement of process and
29 performance metrics and milestones pursuant to subdivision 6 of
30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be
32 made available for grant awards to residential health care facili-
33 ties, up to \$20,000,000 may be made available for grant awards made
34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-1
35 of the social services law, pursuant to criteria to be determined by
36 the commissioner and a minimum of \$60,000,000 shall be made avail-
37 able for grant awards to community-based health care providers which
38 shall be defined as a diagnostic and treatment center licensed or
39 granted an operating certificate under article 28 of the public
40 health law, a mental health clinic licensed or granted an operating
41 certificate under article 31 of the mental hygiene law, a substance
42 use disorder treatment clinic licensed or granted an operating
43 certificate under article 32 of the mental hygiene law, a primary
44 care provider, a home care provider certified or licensed pursuant
45 to article 36 of the public health law, a facility granted an oper-
46 ating certificate under article 16 of the mental hygiene law or
47 hospices licensed or granted an operating certificate pursuant to
48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the
50 amount appropriated herein. No expenditures may be made from this
51 appropriation to a facility until a facility specific plan has been
52 submitted to the department of health and has been approved by the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 director of the budget (12SW18HE) (26668)
 2 525,000,000 (re. \$387,801,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
 4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation
 6 statewide for capital, non-operational works. Notwithstanding
 7 section 163 of the state finance law or any other provision of law
 8 to the contrary, this appropriation may be used to fund payments and
 9 or grants made by the commissioner of health in his or her sole
 10 discretion, without a competitive bid or request for proposal proc-
 11 ess, to eligible applicants as determined by the commissioner of
 12 health for purposes in support of essential health care services.
 13 Such purposes may include debt retirement and capital projects or
 14 non-capital projects that facilitate health care transformation,
 15 including mergers, consolidation, acquisition or other corporate
 16 restructuring activities intended to create a financially sustaina-
 17 ble system of care that promotes a patient-centered model of health
 18 care delivery or preserves or expands essential health care
 19 services. Grants shall not be available to support general operating
 20 expenses.

21 The commissioner and the president of the dormitory authority of the
 22 state of New York shall enter into an agreement, subject to the
 23 approval of the director of the budget, and subject to section
 24 1680-r of the public authorities law, for the purposes of awarding,
 25 distributing, and administering the funds made available pursuant to
 26 this appropriation.

27 In determining awards for eligible applicants under this appropri-
 28 ation, the commissioner of health shall consider stakeholder, commu-
 29 nity, and legislative input pursuant to subdivision 4-a of section
 30 2825-e of the public health law criteria including, but not limited
 31 to:

32 (a) the extent to which the proposed project will contribute to the
 33 integration of health care services or the long term sustainability
 34 of the applicant or preservation of essential health services in the
 35 community or communities served by the applicant;

36 (b) The extent to which the proposed project or purpose is aligned
 37 with delivery system reform incentive payment ("DSRIP") program
 38 goals and objectives;

39 (c) Consideration of geographic distribution of funds;

40 (d) The relationship between the proposed project and identified
 41 community need;

42 (e) The extent to which the applicant has access to alternative
 43 financing;

44 (f) The extent that the proposed project furthers the development of
 45 primary care and other outpatient services;

46 (g) The extent to which the proposed project benefits medicaid enrol-
 47 lees and uninsured individuals;

48 (h) The extent to which the applicant has engaged the community
 49 affected by the proposed capital project and the manner in which
 50 community engagement has shaped such capital project; and

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668)
500,000,000 (re. \$206,896,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 outdated facilities as part of a merger, consolidation, acquisition
2 or other significant corporate restructuring activity that is part
3 of an overall transformation plan intended to create a financially
4 sustainable system of care that promotes a patient-centered model of
5 health care delivery aimed at improving the overall health and
6 wellbeing of a community. Eligible applicants shall be those deemed
7 by the commissioner to be a provider that fulfills or will fulfill a
8 health care need for acute inpatient, outpatient, primary, home care
9 or residential health care services in a community. The commissioner
10 and the president of the dormitory authority of the state of New
11 York shall enter into an agreement, subject to the approval of the
12 director of the budget, and subject to section 1680-r of the public
13 authorities law, for the purposes of awarding, distributing, and
14 administering the funds made available pursuant to this appropri-
15 ation. In determining awards for eligible applicants under this
16 appropriation, the commissioner of health and the president of the
17 authority shall consider criteria including, but not limited to:

- 18 (a) the extent to which the proposed capital project will contribute
19 to the integration of health care services and long term sustaina-
20 bility of the applicant or preservation of essential health services
21 in the community or communities served by the applicant;
- 22 (b) the extent to which the proposed project or purpose is aligned
23 with delivery system reform incentive payment ("DSRIP") program
24 goals and objectives;
- 25 (c) consideration of geographic distribution of funds;
- 26 (d) the relationship between the proposed capital project and identi-
27 fied community need;
- 28 (e) the extent to which the applicant has access to alternative
29 financing;
- 30 (f) the extent that the proposed capital project furthers the develop-
31 ment of primary care and other outpatient services;
- 32 (g) the extent to which the proposed capital project benefits medicaid
33 enrollees and uninsured individuals;
- 34 (h) the extent to which the applicant has engaged the community
35 affected by the proposed capital project and the manner in which
36 community engagement has shaped such capital project; and
- 37 (i) the extent to which the proposed capital project addresses poten-
38 tial risk to patient safety and welfare.

39 Disbursement of awards made pursuant to this appropriation shall be
40 conditioned on the awardee achieving certain process and performance
41 metrics and milestones as determined in the sole discretion of the
42 commissioner. Such metrics and milestones shall be structured to
43 ensure that the health care transformation and provider sustainabil-
44 ity goals of the project are achieved, and such metrics and mile-
45 stones shall be included in grant disbursement agreements or other
46 contractual documents as required by the commissioner.

47 The department shall provide a report on a quarterly basis to the
48 chairs of the senate finance, assembly ways and means, senate health
49 and assembly health committees. Such reports shall be submitted no
50 later than sixty days after the close of the quarter, and shall
51 include, for each award, the name of the applicant, a description of
52 the project or purpose, the amount of the award, disbursement date,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and status of achievement of process and performance metrics and
2 milestones pursuant to subdivision 5 of section 2825-b of the public
3 health law. Within amounts appropriated herein, up to \$5,000,000 may
4 be made available for the purchase of mammography equipped vehicles,
5 and a minimum of \$30,000,000 shall be made available for community-
6 based health care providers which shall be defined as a diagnostic
7 and treatment center licensed or granted an operating certificate
8 under article twenty-eight of the public health law, a mental health
9 clinic licensed or granted an operating certificate under article
10 thirty-one of the mental hygiene law, an alcohol and substance abuse
11 treatment clinic licensed or granted an operating certificate under
12 article thirty-two of the mental hygiene law, primary care provid-
13 ers, or a home care provider certified or licensed pursuant to arti-
14 cle 36 of the Public Health Law. The dormitory authority may issue
15 bonds for such purposes in an amount appropriated herein. No expend-
16 itures may be made from this appropriation to a facility until a
17 facility specific plan has been submitted to the department of
18 health and has been approved by the director of the budget
19 (12SW16HE) (26668) ... 200,000,000 (re. \$52,035,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation
22 within the county of Kings, for capital, non-operational works serv-
23 ing communities whose residents are experiencing significant levels
24 of health care disparities, health care needs and other risk
25 factors. Funding will be awarded in the discretion of the commis-
26 sioner of health, without a competitive bid or request for proposal
27 process, for purposes in support of essential health care services.
28 Such purposes may include renovating or replacing inefficient or
29 outdated facilities as part of a merger, consolidation, acquisition
30 or other significant corporate restructuring activity intended to
31 create a financially sustainable system of care that promotes a
32 patient-centered model of health care delivery aimed at improving
33 the overall health and well-being of a community. The dormitory
34 authority may issue bonds for such purposes in an amount appropri-
35 ated herein. No expenditures may be made from this appropriation to
36 a facility until a facility specific plan has been submitted to the
37 department of health and has been approved by the director of the
38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$486,635,000)

39 IT INITIATIVES PROGRAM (CCP)

40 Capital Projects Fund - Other
41 Miscellaneous Capital Projects Fund
42 Health Care IT Capital Account - 32216
43 Program Improvement/Change Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2022, is
45 hereby amended and reappropriated to read:

46 For services and expenses related to information technology projects
47 undertaken by the department of health, including the payment of
48 liabilities incurred prior to April 1, 2022 pursuant to a plan that

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2208) (51919) ... 10,000,000 (re. \$8,677,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2108) (51919) ... 10,000,000 (re. \$3,417,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780)
12,000,000 (re. \$10,526,000)

By chapter 54, section 1, of the laws of 2021:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780) ... 8,000,000 (re. \$4,773,000)

By chapter 54, section 1, of the laws of 2020:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 To maintain and improve existing facilities including preparation of
2 plans and for payment to the design and construction management
3 account of the centralized services fund of the New York state
4 office of general services. Upon the request of the commissioner of
5 the department of health and approval of the director of the divi-
6 sion of the budget, funds of this appropriation may be transferred
7 to the dormitory authority of the state of New York for capital
8 projects (12592003) (29780) ... 8,000,000 (re. \$4,170,000)

9 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
10 section 1, of the laws of 2021:

11 To maintain and improve existing facilities including preparation of
12 plans and for payment to the design and construction management
13 account of the centralized services fund of the New York state
14 office of general services. Upon the request of the commissioner of
15 the department of health and approval of the director of the divi-
16 sion of the budget, funds of this appropriation may be transferred
17 to the dormitory authority of the state of New York for capital
18 projects (12591903) (29780) ... 9,940,000 (re. \$771,000)

19 By chapter 54, section 1, of the laws of 2018:

20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12591803) (29780) ... 8,000,000 (re. \$746,000)

28 By chapter 54, section 1, of the laws of 2017:

29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12591703) (29780) ... 8,000,000 (re. \$783,000)

37 By chapter 55, section 1, of the laws of 2016:

38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12591603) (29780) ... 8,000,000 (re. \$3,868,000)

46 By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 (re. \$3,192,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 (re. \$122,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 (re. \$3,027,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010) 7,600,000 (re. \$7,494,000)

By chapter 54, section 1, of the laws of 2021:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 (re. \$4,911,000)

By chapter 54, section 1, of the laws of 2020:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602003) (81010) ... 7,600,000 (re. \$2,005,000)

By chapter 54, section 1, of the laws of 2019:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 (re. \$2,621,000)

By chapter 54, section 1, of the laws of 2018:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 (re. \$2,349,000)

By chapter 54, section 1, of the laws of 2017:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12601703) (81010) ... 7,600,000 (re. \$5,153,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For minor alterations, improvements and preventive maintenance of St.
6 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
7 Batavia Nursing Home, and Montrose Nursing Home including prepara-
8 tion of plans and for payment to the design and construction manage-
9 ment account of the centralized services fund of the New York state
10 office of general services. Upon the request of the commissioner of
11 the department of health and approval of the director of the divi-
12 sion of the budget, funds of this appropriation may be transferred
13 to the dormitory authority of the state of New York for capital
14 projects (12601603) (81010) ... 7,600,000 (re. \$4,769,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For minor alterations, improvements and preventive maintenance of St.
17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
18 Batavia Nursing Home, and Montrose Nursing Home including prepara-
19 tion of plans and for payment to the design and construction manage-
20 ment account of the centralized services fund of the New York state
21 office of general services. Upon the request of the commissioner of
22 the department of health and approval of the director of the divi-
23 sion of the budget, funds of this appropriation may be transferred
24 to the dormitory authority of the state of New York for capital
25 projects (12601503) (81010) ... 7,600,000 (re. \$2,502,000)

26 By chapter 54, section 1, of the laws of 2014:

27 For minor alterations, improvements and preventive maintenance of St.
28 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
29 Batavia Nursing Home, and Montrose Nursing Home including prepara-
30 tion of plans and for payment to the design and construction manage-
31 ment account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For minor alterations, improvements and preventive maintenance of St.
39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
40 Batavia Nursing Home, and Montrose Nursing Home including prepara-
41 tion of plans and for payment to the design and construction manage-
42 ment account of the centralized services fund of the New York state
43 office of general services. Upon the request of the commissioner of
44 the department of health and approval of the director of the divi-
45 sion of the budget, funds of this appropriation may be transferred
46 to the dormitory authority of the state of New York for capital
47 projects (12601303) (81010) ... 7,600,000 (re. \$3,902,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 VETERANS AFFAIRS (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Department of Veterans Affairs Grants Account - 31360
5 Veterans Affairs Purpose

6 By chapter 54, section 1, of the laws of 2022:
7 For federal grant support to department of health facilities including
8 minor alterations, improvements, and preventive maintenance. For
9 services and expenses for payment of liabilities accrued heretofore
10 and hereafter to accrue (120122VA) (29601)
11 5,569,000 (re. \$5,569,000)

12 By chapter 54, section 1, of the laws of 2020:
13 For federal grant support to department of health facilities including
14 minor alterations, improvements, and preventive maintenance. For
15 services and expenses for payment of liabilities accrued heretofore
16 and hereafter to accrue (120120VA) (29601)
17 6,000,000 (re. \$2,356,000)

18 WATER RESOURCES (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Water Resources Purpose

22 By chapter 54, section 1, of the laws of 2022:
23 For payment of a portion of the state's match for the safe drinking
24 water revolving fund (12SM2257) (26888)
25 15,000,000 (re. \$15,000,000)

26 By chapter 54, section 1, of the laws of 2021:
27 For payment of a portion of the state's match for the safe drinking
28 water revolving fund (12SM2157) (26888)
29 15,000,000 (re. \$11,000,000)

30 Capital Projects Funds - Federal
31 Federal Capital Projects Fund
32 Safe Drinking Water Revolving Account - 31360
33 Water Resources Purpose

34 By chapter 54, section 1, of the laws of 2022:
35 For federal grants for the safe drinking water revolving fund
36 (12022257) (26888) ... 300,000,000 (re. \$300,000,000)
37 For services and expenses of the state revolving funds program
38 (12DW2257) (26666) ... 30,000,000 (re. \$29,998,000)

39 By chapter 54, section 1, of the laws of 2021:
40 For federal grants for the safe drinking water revolving fund
41 (12022157) (26888) ... 70,000,000 (re. \$31,909,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the state revolving funds program
 2 (12DW2157) (26666) ... 7,000,000 (re. \$3,285,000)

3 By chapter 54, section 1, of the laws of 2020:
 4 For federal grants for the safe drinking water revolving fund
 5 (12022057) (26888) ... 70,000,000 (re. \$32,228,000)
 6 For services and expenses of the state revolving funds program
 7 (12DW2057) (26666) ... 7,000,000 (re. \$842,000)

8 By chapter 54, section 1, of the laws of 2019:
 9 For federal grants for the safe drinking water revolving fund
 10 (12021957) (26888) ... 70,000,000 (re. \$32,252,000)
 11 For services and expenses of the state revolving funds program
 12 (12DW1957) (26666) ... 7,000,000 (re. \$66,000)

13 By chapter 54, section 1, of the laws of 2018:
 14 For federal grants for the safe drinking water revolving fund
 15 (12021857) (26888) ... 70,000,000 (re. \$31,895,000)
 16 For services and expenses of the state revolving funds program
 17 (12DW1857) (26666) ... 7,000,000 (re. \$168,000)

18 By chapter 54, section 1, of the laws of 2017:
 19 For federal grants for the safe drinking water revolving fund
 20 (12021757) (26888) ... 70,000,000 (re. \$36,770,000)
 21 For services and expenses of the state revolving funds program
 22 (12DW1757) (26666) ... 7,000,000 (re. \$1,013,000)

23 By chapter 55, section 1, of the laws of 2016:
 24 For federal grants for the safe drinking water revolving fund
 25 (12021657) (26888) ... 70,000,000 (re. \$34,087,000)
 26 For services and expenses of the state revolving funds program
 27 (12DW1657) (26666) ... 7,000,000 (re. \$236,000)

28 By chapter 54, section 1, of the laws of 2015:
 29 For federal grants for the safe drinking water revolving fund
 30 (12021557) (26888) ... 70,000,000 (re. \$26,134,000)

31 By chapter 54, section 1, of the laws of 2014:
 32 For federal grants for the safe drinking water revolving fund
 33 (12021457) (26888) ... 70,000,000 (re. \$30,761,000)

34 By chapter 54, section 1, of the laws of 2013:
 35 For federal grants for the safe drinking water revolving fund
 36 (12021357) (26888) ... 70,000,000 (re. \$14,641,000)

37 By chapter 54, section 1, of the laws of 2010:
 38 For federal grants for the safe drinking water revolving fund
 39 (12021057) (26888) ... 157,183,000 (re. \$30,067,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	143,000,000	479,154,000
6	-----	-----
7 All Funds	143,000,000	479,154,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		140,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 New Facilities Purpose		
14 For the cost of studies, planning, design,		
15 construction, reconstruction, renovation,		
16 and equipment related to the development		
17 of a centralized state emergency oper-		
18 ations center facility including related		
19 departmental administrative cost		
20 (EROC2307)(30349)	80,000,000	
21 For the cost of studies, planning, design,		
22 construction, reconstruction, renovation,		
23 and equipment related to the development		
24 of the state academy of fire science		
25 including related departmental administra-		
26 tive cost(ERBM2307)	10,000,000	
27 For services and expenses of volunteer fire		
28 departments, including but not limited to,		
29 planning, design, construction, recon-		
30 struction, renovation and/or purchase of		
31 equipment and/or facilities	50,000,000	
32 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)		3,000,000
33		-----
34 Capital Projects Funds - Other		
35 Capital Projects Fund - 30000		
36 Preservation of Facilities Purpose		
37 Alterations and improvements for the preser-		
38 vation of facilities including liabilities		
39 incurred prior to April 1, 2023 (ERPF2303)		
40 (81108)	3,000,000	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For the cost of studies, site acquisition, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of centralized state public safety training facili-
9 ties including related departmental administrative costs incurred
10 prior to April 1, 2022 (ERNF2207) (81007)
11 3,000,000 (re. \$3,000,000)

12 For the cost of studies, planning, design, construction, recon-
13 struction, renovation, and equipment related to the development of
14 centralized state emergency operations center facility including
15 related departmental administrative cost (EROC2207) (30349)
16 25,000,000 (re. \$24,974,000)

17 By chapter 54, section 1, of the laws of 2019:

18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of centralized state public safety training facili-
21 ties including related departmental administrative costs incurred
22 prior to April 1, 2019 (ERNF1907) (81007)
23 5,000,000 (re. \$4,921,000)

24 By chapter 50, section 1, of the laws of 2010:

25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of centralized state public safety training facili-
28 ties including related departmental administrative costs incurred
29 prior to April 1, 2010 (ERNF1007) (81007)
30 42,000,000 (re. \$1,483,000)

31 DISASTER ASSISTANCE (CCP)

32 Capital Projects Funds - Other

33 New York State Storm Recovery Capital Fund

34 Storm Recovery Account - 33001

35 Disaster Assistance Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2014:

38 For the cost of repair, rehabilitation, or replacement of capital
39 works or purposes damaged by hurricane Sandy which are expected to
40 be eligible for reimbursement by the federal emergency management
41 agency (FEMA), the federal transit administration (FTA), the federal
42 highway administration (FHWA) and/or any other federal reimbursement
43 source, including liabilities incurred prior to April 1, 2013. This
44 appropriation may be available to provide advances in anticipation
45 of reimbursement for the repair, rehabilitation, or replacement of

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital works or purposes damaged by hurricane Sandy which are
2 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
3 any other federal reimbursement source. No such advances for a
4 project shall be made unless the division of budget has first deter-
5 mined that there is a substantial likelihood that the project is
6 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
7 federal reimbursement source. Notwithstanding any provision of law
8 to the contrary, the state comptroller shall credit these appropri-
9 ations with federal grants received pursuant to the federal communi-
10 ty development block grant program or any other federal program
11 providing disaster aid, in recognition that the state was required
12 to make payments for eligible projects in advance of the availabili-
13 ty of federal reimbursement. Funds appropriated herein may be subal-
14 located or transferred to any other state department, agency, or
15 public benefit corporation, to achieve this purpose. Five business
16 days after the close of each month, the division of the budget shall
17 report to the chair of the senate finance committee and the chair of
18 the assembly ways and means committee total disbursements from this
19 appropriation (73FA13DA) (30328)
20 450,000,000 (re. \$384,167,000)

21 INTEROPERABLE COMMUNICATIONS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Program Improvement Purpose

25 By chapter 54, section 1, of the laws of 2021:

26 For the provision of grants or reimbursement to counties for the
27 development, consolidation or operation of public safety communi-
28 cations systems or networks designed to support statewide interoper-
29 able communications for first responders. Expenditures from this
30 appropriation shall reduce appropriations for grants from the state-
31 wide public safety communications account for the same purpose by an
32 equivalent amount, and such appropriation authority in such account
33 shall then be deemed to have lapsed to the extent of such reduction
34 (ERIC2108) (30336) ... 30,500,000 (re. \$30,500,000)

35 By chapter 54, section 1, of the laws of 2015:

36 For projects designed to advance completion of a fully interoperable
37 statewide public safety communications network. Expenditures from
38 this appropriation shall reduce appropriations for grants from the
39 statewide public safety communications account for the same purpose
40 by an equivalent amount, and such appropriation authority in such
41 account shall then be deemed to have lapsed to the extent of such
42 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For projects designed to advance completion of a fully interoperable
45 statewide public safety communications network. Expenditures from
46 this appropriation shall reduce appropriations for grants from the
47 statewide public safety communications account for the same purpose

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by an equivalent amount, and such appropriation authority in such
2 account shall then be deemed to have lapsed to the extent of such
3 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$1,026,000)

4 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Health and Safety Purpose

8 By chapter 54, section 1, of the laws of 2017:
9 Alterations and improvements for health and safety including liabil-
10 ities incurred prior to April 1, 2017 (ERHS1701) (81028)
11 2,000,000 (re. \$632,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2022 (ERPF2203)
18 (81108) ... 3,000,000 (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2021:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2021 (ERPF2103)
22 (81108) ... 3,000,000 (re. \$3,000,000)

23 By chapter 54, section 1, of the laws of 2020:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2020 (ERPF2003)
26 (81108) ... 3,000,000 (re. \$3,000,000)

27 By chapter 54, section 1, of the laws of 2019:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2019 (ERPF1903)
30 (81108) ... 3,000,000 (re. \$3,000,000)

31 By chapter 54, section 1, of the laws of 2018:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2018 (ERPF1803)
34 (81108) ... 3,000,000 (re. \$994,000)

35 By chapter 54, section 1, of the laws of 2017:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2017 (ERPF1703)
38 (81108) ... 1,000,000 (re. \$457,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	1,257,300,000	7,513,979,000
6 Capital Projects Funds - Federal ...	0	10,100,000
7	-----	-----
8 All Funds	1,257,300,000	7,524,079,000
9	=====	=====
10 ACCESS TO HOME (CCP)		4,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 Housing Trust Fund Corporation Account - 31851		
15 New Facilities Purpose		
16 For allocation as follows: For contract with		
17 eligible applicants to provide financial		
18 assistance for the actual costs of an		
19 access to home program pursuant to article		
20 XXV of the private housing finance law		
21 (08052307) (31409)	1,000,000	
22 For additional expenses for the Access to		
23 Home Program	3,000,000	
24 AFFORDABLE HOUSING CORPORATION (CCP)		40,500,000
25		-----
26 Capital Projects Funds - Other		
27 Housing Program Fund		
28 Affordable Housing Corporation Account - 31852		
29 New Facilities Purpose		
30 For allocation as follows: For deposit in		
31 the affordable housing development account		
32 created pursuant to section 59-b of the		
33 private housing finance law for the		
34 purposes of carrying out the provisions of		
35 article XIX of the private housing finance		
36 law. No funds shall be expended from this		
37 appropriation until the director of the		
38 budget has approved a financial plan		
39 submitted by the affordable housing corpo-		
40 ration in such detail as required by the		
41 director of the budget.		
42 Up to 5 percent of the funds appropriated		
43 herein may be used for administrative		
44 purposes (08012307) (31424)	26,000,000	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For additional funding for the affordable
 2 housing corporation program. For allo-
 3 cation as follows: For deposit in the
 4 affordable housing development account
 5 created pursuant to section 59-b of the
 6 private housing finance law for the
 7 purposes of carrying out the provisions of
 8 article XIX of the private housing finance
 9 law. No funds shall be expended from this
 10 appropriation until the director of the
 11 budget has approved a financial plan
 12 submitted by the affordable housing corpo-
 13 ration in such detail as required by the
 14 director of the budget. The amounts appro-
 15 priated herein may be suballocated or
 16 transferred to any state department, agen-
 17 cy, or public authority for the purposes
 18 stated herein (08312307)(31399) 14,500,000

19 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 28,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Housing Program Fund
 23 Housing Trust Fund Corporation Account - 31851
 24 New Facilities Purpose

25 For allocation as follows: For the purpose
 26 of capital projects and other improvements
 27 in support of recovery and rebuilding
 28 efforts in areas of New York state
 29 impacted by natural disasters to be admin-
 30 istered by the housing trust fund corpo-
 31 ration by means of the governor's office
 32 of storm recovery. No funds shall be
 33 expended from this appropriation until the
 34 director of the budget has approved a
 35 financial plan submitted by the housing
 36 trust fund corporation on behalf of the
 37 governor's office of storm recovery in
 38 such detail as required by the director of
 39 the budget. The amounts appropriated here-
 40 in may be suballocated or transferred to
 41 any state department, agency, or public
 42 authority for the purposes stated herein
 43 (08202307) (30915) 28,000,000

44 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
 45 -----

46 Capital Projects Funds - Other
 47 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 Housing Trust Fund Corporation Account - 31851
 2 New Facilities Purpose

 3 For allocation as follows: For the purpose
 4 of maximizing the state's utilization of
 5 federal low income housing tax credits in
 6 conjunction with the issuance of tax
 7 exempt bonds used to finance affordable
 8 housing construction. The amounts appro-
 9 priated herein may be suballocated or
 10 transferred to any state department, agen-
 11 cy, or public authority for the purposes
 12 stated herein. Up to 5 percent of the
 13 funds appropriated herein may be used for
 14 administrative purposes (08032307) (31423)
 15 14,000,000

 16 HOMEOWNER STABILIZATION FUND (CCP) 50,000,000
 17 -----

 18 Capital Projects Funds - Other
 19 Housing Program Fund
 20 Housing Trust Fund Corporation Account - 31851
 21 Preservation of Facilities Purpose

 22 For services and expenses of a homeowner
 23 stabilization fund. Funds appropriated
 24 herein may be suballocated or transferred
 25 to any state department, agency, or public
 26 authority for the purposes stated herein
 27 (08282303) 50,000,000

 28 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 6,000,000
 29 -----

 30 Capital Projects Funds - Other
 31 Housing Program Fund
 32 Housing Trust Fund Corporation Account - 31851
 33 Preservation of Facilities Purpose

 34 For allocation as follows: For contracts
 35 with not-for-profit corporations or muni-
 36 cipalities to provide state financial
 37 assistance to administer emergency home
 38 repairs programs which provide grants and
 39 loans in an amount not to exceed \$10,000
 40 per unit for the cost of correcting any
 41 condition which poses a threat to the
 42 life, health or safety of a low income
 43 elderly homeowner pursuant to article XXIX
 44 of the private housing finance law. No
 45 funds shall be expended from this appro-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 priation until the director of the budget
 2 has approved a financial plan submitted by
 3 the housing trust fund corporation on
 4 behalf of the housing opportunities for
 5 the elderly program in such detail as
 6 required by the director of the budget.
 7 Up to 5 percent of the funds appropriated
 8 herein may be used for administrative
 9 purposes (08082303) (31422) 1,400,000
 10 For additional expenses for the Housing
 11 Program for the Elderly 4,600,000

 12 INFRASTRUCTURE SUPPORT FUND (CCP) 500,000,000
 13 -----

 14 Capital Projects Funds - Other
 15 Housing Program Fund
 16 Housing Trust Fund Corporation Account - 31851
 17 Preservation of Facilities Purpose

 18 For services and expenses of a program to
 19 support infrastructure development and
 20 improvement in localities that undertake
 21 zoning changes to increase housing
 22 production. The amounts appropriated here-
 23 in may be suballocated or transferred to
 24 any state department, agency, or public
 25 authority for the purposes stated herein
 26 (08272303) 250,000,000
 27 For additional expenses of the Infrastruc-
 28 ture Support Fund 250,000,000

 29 LEAD ABATEMENT PROGRAM (CCP) 20,000,000
 30 -----

 31 Capital Projects Funds - Other
 32 Housing Program Fund
 33 Housing Trust Fund Corporation Account - 31851
 34 Preservation of Facilities Purpose

 35 For services and expenses of a lead abate-
 36 ment program to be administered through
 37 the housing trust fund corporation. Funds
 38 may be used to support lead abatement
 39 outside the city of New York. The amounts
 40 appropriated herein may be suballocated or
 41 transferred to any state department, agen-
 42 cy, or public authority for the purposes
 43 stated herein (08302303) 20,000,000

 44 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 45 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 Housing Trust Fund Corporation Account - 31851
 4 New Facilities Purpose

 5 For allocation as follows: For deposit in
 6 the housing trust fund account created
 7 pursuant to section 59-a of the private
 8 housing finance law for the purposes of
 9 carrying out the provisions of article
 10 XVIII of the private housing finance law
 11 including up to \$300,000 to offset housing
 12 trust fund corporation costs of adminis-
 13 tering the low income housing trust fund
 14 program established by such article. No
 15 funds shall be expended from this appro-
 16 priation until the director of the budget
 17 has approved a financial plan submitted by
 18 the housing trust fund corporation on
 19 behalf of the housing trust fund program
 20 in such detail as required by the director
 21 of the budget.
 22 Up to 5 percent of the funds appropriated
 23 herein may be used for administrative
 24 purposes (08042307) (31421) 44,200,000

 25 MAIN STREET PROGRAM (CCP) 4,200,000
 26 -----

 27 Capital Projects Funds - Other
 28 Housing Program Fund
 29 Housing Trust Fund Corporation Account - 31851
 30 New Facilities Purpose

 31 For allocation as follows: For contract with
 32 not-for-profit corporations and munici-
 33 palities to provide state fiscal assist-
 34 ance to administer main street or downtown
 35 revitalization projects for communities
 36 pursuant to article XXVI of the private
 37 housing finance law (08062307) (31413) 4,200,000

 38 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000
 39 -----

 40 Capital Projects Funds - Other
 41 Housing Program Fund
 42 Housing Trust Fund Corporation Account - 31851
 43 Preservation of Facilities Purpose

 44 For allocation as follows: For the purposes
 45 of a mobile and manufactured home advan-

CAPITAL PROJECTS 2023-24

43 For allocation as follows: For services and
44 expenses of a public housing modernization
45 program. Of the amount appropriated here-
46 in, the sum of \$400,000 may be allocated

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 for capital project activities associated
 2 with article XII of the public housing
 3 law. No funds shall be expended from this
 4 appropriation until the director of the
 5 budget has approved a financial plan
 6 submitted by the housing trust fund corpo-
 7 ration on behalf of the public housing
 8 modernization program in such detail as
 9 required by the director of the budget.
 10 Up to 5 percent of the funds appropriated
 11 herein may be used for administrative
 12 purposes (08052303) (31420) 6,400,000

13 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP) 400,000,000
 14 -----

15 Capital Projects Funds - Other
 16 Housing Program Fund
 17 Housing Trust Fund Corporation Account - 31851
 18 New Facilities Purpose

19 For services and expenses of a public hous-
 20 ing assistance program for public housing
 21 across the state. Of the amounts appropri-
 22 ated herein \$350,000,000 shall be suballo-
 23 cated to the New York city housing author-
 24 ity. Provided further that \$50,000,000
 25 shall be distributed to public housing
 26 throughout the state based on a plan
 27 submitted by the division of housing and
 28 community renewal and approved by the
 29 director of the budget. The amounts
 30 appropriated herein may be suballocated or
 31 transferred to any state department, agen-
 32 cy, or public authority for the purposes
 33 stated herein 400,000,000

34 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 20,000,000
 35 -----

36 Capital Projects Funds - Other
 37 Housing Program Fund
 38 Housing Trust Fund Corporation Account - 31851
 39 New Facilities Purpose

40 For services and expenses of a small rental
 41 housing development initiative for capital
 42 developments under 20 units. The amounts
 43 appropriated herein may be suballocated or
 44 transferred to any state department, agen-
 45 cy, or public authority for the purposes
 46 stated herein 7,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For additional services and expenses of the
2 small rental housing development initi-
3 ative 13,000,000
4 -----

5 STATEWIDE DATA COLLECTION PROGRAM (CCP) 15,000,000
6 -----

7 Capital Projects Funds - Other
8 Housing Program Fund
9 Housing Trust Fund Corporation Account - 31851
10 New Facilities Purpose

11 For services and expenses of the development
12 and implementation of a statewide data
13 collection system program in consultation
14 with the office of information technology
15 services. The amounts appropriated herein
16 may be suballocated or transferred to any
17 state department, agency, or public
18 authority for the purposes stated herein
19 (08292307) 15,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ACCESS TO HOME (CCP)

2 Capital Projects Funds - Other

3 Housing Program Fund

4 Housing Trust Fund Corporation Account - 31851

5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
10 law (08052207)(31409) ... 1,000,000 (re. \$457,000)

11 By chapter 54, section 1, of the laws of 2021:

12 For allocation as follows: For contract with eligible applicants to
13 provide financial assistance for the actual costs of an access to
14 home program pursuant to article XXV of the private housing finance
15 law (08052107) (31409) ... 1,000,000 (re. \$1,000,000)

16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

17 Capital Projects Funds - Other

18 Housing Program Fund

19 Housing Trust Fund Corporation Account - 31851

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter
22 151, section 2, of the laws of 2021:

23 To support the creation of the adaptive reuse affordable housing
24 program to finance conversion of commercial properties and hotel
25 properties in the city of New York for the purposes of creating
26 permanent affordable residential housing. The amounts appropriated
27 herein may be suballocated or transferred to any state department,
28 agency, or public authority for purposes stated herein (08232107)
29 (31491) ... 100,000,000 (re. \$100,000,000)

30 AFFORDABLE HOUSING CORPORATION (CCP)

31 Capital Projects Funds - Other

32 Housing Program Fund

33 Affordable Housing Corporation Account - 31852

34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2022:

36 For allocation as follows: For deposit in the affordable housing
37 development account created pursuant to section 59-b of the private
38 housing finance law for the purposes of carrying out the provisions
39 of article XIX of the private housing finance law. No funds shall be
40 expended from this appropriation until the director of the budget
41 has approved a financial plan submitted by the affordable housing
42 corporation in such detail as required by the director of the budg-
43 et.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Up to 5 percent of the funds appropriated herein may be used for
 2 administrative purposes (08012207) (31424)
 3 26,000,000 (re. \$26,000,000)
 4 For additional funding for the affordable housing corporation program.
 5 For allocation as follows: For deposit in the affordable housing
 6 development account created pursuant to section 59-b of the private
 7 housing finance law for the purposes of carrying out the provisions
 8 of article XIX of the private housing finance law. No funds shall be
 9 expended from this appropriation until the director of the budget
 10 has approved a financial plan submitted by the affordable housing
 11 corporation in such detail as required by the director of the budg-
 12 et. The amounts appropriated herein may be suballocated or trans-
 13 ferred to any state department, agency, or public authority for the
 14 purposes stated herein [~~(08012207) (31424)~~] (081A2207) (31399)
 15 10,000,000 (re. \$10,000,000)

16 By chapter 54, section 1, of the laws of 2021:
 17 For allocation as follows: For deposit in the affordable housing
 18 development account created pursuant to section 59-b of the private
 19 housing finance law for the purposes of carrying out the provisions
 20 of article XIX of the private housing finance law. No funds shall be
 21 expended from this appropriation until the director of the budget
 22 has approved a financial plan submitted by the affordable housing
 23 corporation in such detail as required by the director of the budg-
 24 et.
 25 Up to 5 percent of the funds appropriated herein may be used for
 26 administrative purposes (08012107) (31424)
 27 26,000,000 (re. \$26,000,000)
 28 Notwithstanding section 59-b of the private housing finance law, funds
 29 appropriated herein may be used to fund the vacant property program
 30 for renovation projects of vacant and blighted homes for the
 31 purposes of creating affordable housing for first-time homebuyers.
 32 The amounts appropriated herein may be suballocated or transferred
 33 to any state department, agency, or public authority for the
 34 purposes stated herein (08242107) (31492)
 35 25,000,000 (re. \$21,793,000)

36 By chapter 54, section 1, of the laws of 2020:
 37 For allocation as follows: For deposit in the affordable housing
 38 development account created pursuant to section 59-b of the private
 39 housing finance law for the purposes of carrying out the provisions
 40 of article XIX of the private housing finance law. No funds shall be
 41 expended from this appropriation until the director of the budget
 42 has approved a financial plan submitted by the affordable housing
 43 corporation in such detail as required by the director of the budg-
 44 et.
 45 Up to 5 percent of the funds appropriated herein may be used for
 46 administrative purposes (08012007) (31424)
 47 26,000,000 (re. \$26,000,000)

48 By chapter 54, section 1, of the laws of 2019:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For allocation as follows: For deposit in the affordable housing
2 development account created pursuant to section 59-b of the private
3 housing finance law for the purposes of carrying out the provisions
4 of article XIX of the private housing finance law. No funds shall be
5 expended from this appropriation until the director of the budget
6 has approved a financial plan submitted by the affordable housing
7 corporation in such detail as required by the director of the budg-
8 et.

9 Up to 5 percent of the funds appropriated herein may be used for
10 administrative purposes (08011907) (31424)
11 26,000,000 (re. \$26,000,000)

12 By chapter 54, section 1, of the laws of 2018:

13 For allocation as follows: For deposit in the affordable housing
14 development account created pursuant to section 59-b of the private
15 housing finance law for the purposes of carrying out the provisions
16 of article XIX of the private housing finance law. No funds shall be
17 expended from this appropriation until the director of the budget
18 has approved a financial plan submitted by the affordable housing
19 corporation in such detail as required by the director of the budg-
20 et.

21 Up to 5 percent of the funds appropriated herein may be used for
22 administrative purposes (08011807) (31424)
23 26,000,000 (re. \$20,538,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For allocation as follows: For deposit in the affordable housing
26 development account created pursuant to section 59-b of the private
27 housing finance law for the purposes of carrying out the provisions
28 of article XIX of the private housing finance law. No funds shall be
29 expended from this appropriation until the director of the budget
30 has approved a financial plan submitted by the affordable housing
31 corporation in such detail as required by the director of the budg-
32 et.

33 Up to 5 percent of the funds appropriated herein may be used for
34 administrative purposes (08011707) (31424)
35 26,000,000 (re. \$1,300,000)

36 By chapter 55, section 1, of the laws of 2016:

37 For allocation as follows: For deposit in the affordable housing
38 development account created pursuant to section 59-b of the private
39 housing finance law for the purposes of carrying out the provisions
40 of article XIX of the private housing finance law. No funds shall be
41 expended from this appropriation until the director of the budget
42 has approved a financial plan submitted by the affordable housing
43 corporation in such detail as required by the director of the budg-
44 et.

45 Up to 5 percent of the funds appropriated herein may be used for
46 administrative purposes (08011607) (31424)
47 26,000,000 (re. \$1,025,000)

48 By chapter 54, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
29,000,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
25,000,000 (re. \$950,000)

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915) ... 77,000,000 (re. \$77,000,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915) ... 130,000,000 (re. \$16,960,000)

8 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For allocation as follows: For [~~deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for~~] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032207) (31423)
14,000,000 (re. \$14,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For allocation as follows: For [~~deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for~~] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032107) (31423)
14,000,000 (re. \$13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For allocation as follows: For [~~deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for~~] the purpose of maximizing the state's utilization of federal low income housing tax credits in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032007) (31423)
14,000,000 (re. \$13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For allocation as follows: For [~~deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for~~] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031907) (31423)
14,000,000 (re. \$13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For allocation as follows: For [~~deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for~~] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423)
14,000,000 (re. \$4,948,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

1. A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.
2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 replacement through new construction of site-specific multi-family
2 rental housing currently owned by federally-supervised or state-su-
3 pervised public housing authorities outside of New York city.

4 9. A total of \$60,000,000 shall be made available for the purpose of
5 substantial or moderate rehabilitation and new construction of
6 buildings of 5 to 50 units.

7 10. A total of \$400,000,000 shall be made available for the purpose of
8 promoting home ownership among families of low and moderate income
9 for whom there are few affordable home ownership alternatives in the
10 private market, and to stimulate the development, stabilization, and
11 preservation of New York communities.

12 11. A total of \$20,000,000 shall be made available for the purposes of
13 mobile and manufactured home replacement program pursuant to chapter
14 54 of the laws of 2016.

15 12. A total of \$85,000,000 shall be made available for the purposes of
16 creating and upgrading accessory dwelling units across the state.

17 13. A total of \$250,000,000 shall be made available for the purposes
18 of capital projects including all-electric, high-performance equip-
19 ment for heating and for capital projects to utilize high-perfor-
20 mance building envelope design, and alternative energy sources
21 (08112207) (30904) ... 4,505,000,000 (re. \$4,505,000,000)

22 By chapter 54, section 1, of the laws of 2021:

23 In support of a comprehensive, statewide multi-year housing program.
24 Notwithstanding any other law to the contrary, the amounts appropri-
25 ated herein may be suballocated or transferred to any state depart-
26 ment, agency, or public authority for the purposes stated herein.

27 Funds appropriated shall support the development of supportive housing
28 units throughout the state (08112107) (30904)
29 186,000,000 (re. \$186,000,000)

30 By chapter 54, section 1, of the laws of 2018:

31 In support of a comprehensive, statewide multi-year housing program.
32 Spending authorized by this appropriation shall be subject to the
33 same reporting requirements as the 2016-17 and 2017-18 state fiscal
34 year housing program (CCP).

35 Notwithstanding any other law to the contrary, the amounts appropri-
36 ated herein may be suballocated or transferred to any state depart-
37 ment, agency, or public authority for the purposes stated herein.

38 When combined with other funds made available in the 2016-17 and
39 2017-18 state fiscal year housing program (CCP), funds appropriated
40 herein shall be made available for the purpose of providing capital
41 subsidies for the development of 6,000 or more supportive housing
42 units throughout the state over the next five years, as determined
43 by a competitive selection process (08111807) (30904)
44 132,000,000 (re. \$132,000,000)

45 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
46 section 1, of the laws of 2020:

47 In support of a comprehensive, statewide multi-year housing program.
48 The commissioner shall provide, in electronic excel format or as
49 requested by the Legislature, an annual report to the director of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- 1 5. When combined with other funds made available in the 2016-17 and
2 2017-18 state fiscal year housing program (ccp), up to a total of
3 \$150,000,000 shall be made available for the purpose of providing
4 capital subsidies for the new construction, adaptive reuse, or
5 reconstruction of rental housing affordable to households that earn
6 between 60 percent and 130 percent of AMI and that advance one or
7 more of the specific housing priorities of the state.
- 8 6. When combined with other funds made available in the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), up to a total of
10 \$146,000,000 shall be made available for the purpose of substantial
11 or moderate rehabilitation of site-specific multi-family rental
12 housing currently under a regulatory agreement or extended use
13 agreement with the division of housing and community renewal or
14 another state, federal or local housing agency.
- 15 7. When combined with other funds made available in the 2016-17 and
16 2017-18 state fiscal year housing program (ccp), up to a total of
17 \$75,000,000 shall be made available for the purpose of providing
18 capital subsidies to preserve and improve Mitchell-Lama properties
19 in the state.
- 20 8. When combined with other funds made available in the 2016-17 and
21 2017-18 state fiscal year housing program (ccp), up to a total of
22 \$125,000,000 shall be made available for the purpose of substantial
23 or moderate rehabilitation and/or the demolition and replacement
24 through new construction of site-specific multi-family rental hous-
25 ing currently owned by public housing authorities outside of New
26 York city. The distribution of any funds which the division of hous-
27 ing and community renewal or other appropriate state agencies or
28 authorities authorizes to be used as part of a federal housing
29 program, shall require the division of housing and community renewal
30 to monitor and ensure that any affected public housing tenants are
31 properly informed regarding participation in the federal housing
32 program and that appropriate documents related to participation in
33 such federal housing program are made publicly available and are
34 posted on each applicable housing authority's website in a timely
35 manner to properly inform such public housing authority tenants.
36 The residents of public housing that receives and uses such funds to
37 participate in such federal program shall be provided a uniform
38 lease agreement that provides, at a minimum, terms and conditions
39 consistent with those found in the public housing lease they had
40 prior to the public housing having received any such funds. Public
41 housing authorities that receive and use such funds shall be
42 required to: provide resident education, which shall include compre-
43 hensive information about any anticipated changes to the public
44 housing; provide language assistance to residents with limited
45 English proficiency; recognize the right of residents to form a
46 resident organization; require resident participation funding
47 commensurate to the funding that was being allocated to residents
48 already; develop a set of procedures for resident grievances and
49 lease termination proceedings that apply to residents following the
50 use of such funds, which shall be consistent with any existing
51 procedures, can provide stronger resident protections, and conform
52 with any other applicable federal rules and/or regulations. In cases

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 when there is a property manager other than the public housing
2 authority that receives these funds, then such property manager
3 shall be required to take actions including, but not limited to,
4 providing clear and accessible information to residents before,
5 during, and after becoming the property manager; provide language
6 assistance to residents with limited English proficiency; and recog-
7 nize a legitimate resident organization as the residents' represen-
8 tative, invite such resident organization to all resident engage-
9 ments, and meet regularly with the resident organization to discuss
10 emerging property-wide issues.

11 9. When combined with other funds made available in the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), up to a total of
13 \$62,500,000 shall be made available for the purpose of substantial
14 or moderate rehabilitation and/or the demolition and replacement
15 through new construction of buildings of 5 to 40 units.

16 10. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$41,475,000 shall be made available for the purpose of promoting
19 home ownership among families of low and moderate income for whom
20 there are few affordable home ownership alternatives in the private
21 market, and to stimulate the development, stabilization, and preser-
22 vation of New York communities.

23 11. When combined with other funds made available in the 2016-17 and
24 2017-18 state fiscal year housing program (ccp), up to a total of
25 \$13,000,000 shall be made available for the purposes of mobile and
26 manufactured home replacement program pursuant to chapter 54 of the
27 laws of 2016.

28 12. When combined with other funds made available in the 2016-17 and
29 2017-18 state fiscal year housing program (ccp), up to a total of
30 \$10,000,000 shall be made available for the purpose of stimulating
31 reinvestment in properties located within mixed-used commercial
32 districts located in urban, small town, and rural areas of the state
33 pursuant to article XXVI of the private housing finance law.

34 13. When combined with other funds made available in the 2016-17 and
35 2017-18 state fiscal year housing program (ccp), up to a total of
36 \$200,000,000 shall be made available, pursuant to a plan approved by
37 the director of the budget, in consultation with the New York city
38 housing authority chair and the dormitory authority of the state of
39 New York, for the purpose of capital projects and other improvements
40 related to housing developments owned or operated by the New York
41 city housing authority; provided further to the extent practicable,
42 the New York city housing authority in its administration of such
43 funds shall include employment opportunities for NYCHA tenants
44 consistent with section 3 of the housing and urban development act
45 of 1968.

46 14. When combined with other funds made available in the 2016-17 and
47 2017-18 state fiscal year housing program (ccp), up to a total of
48 \$100,000,000 shall be made available for the preservation, restora-
49 tion or creation of affordable housing units in a city having a
50 population of one million or more, one hundred percent of which
51 shall be affordable to households that earn up to sixty percent of
52 the area median income adjusted for family size. Priority shall be

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 (re. \$541,525,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

\$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 participate in such federal program shall be provided a uniform
2 lease agreement that provides, at a minimum, terms and conditions
3 consistent with those found in the public housing lease they had
4 prior to the public housing having received any such funds. Public
5 housing authorities that receive and use such funds shall be
6 required to: provide resident education, which shall include compre-
7 hensive information about any anticipated changes to the public
8 housing; provide language assistance to residents with limited
9 English proficiency; recognize the right of residents to form a
10 resident organization; require resident participation funding
11 commensurate to the funding that was being allocated to residents
12 already; develop a set of procedures for resident grievances and
13 lease termination proceedings that apply to residents following the
14 use of such funds, which shall be consistent with any existing
15 procedures, can provide stronger resident protections, and conform
16 with any other applicable federal rules and/or regulations. In cases
17 when there is a property manager other than the public housing
18 authority that receives these funds, then such property manager
19 shall be required to take actions including, but not limited to,
20 providing clear and accessible information to residents before,
21 during, and after becoming the property manager; provide language
22 assistance to residents with limited English proficiency; and recog-
23 nize a legitimate resident organization as the residents' represen-
24 tative, invite such resident organization to all resident engage-
25 ments, and meet regularly with the resident organization to discuss
26 emerging property-wide issues.

27 9. When combined with other funds made available in the 2016-17 and
28 2017-18 state fiscal year housing program (ccp), up to a total of
29 \$62,500,000 shall be made available for the purpose of substantial
30 or moderate rehabilitation and/or the demolition and replacement
31 through new construction of buildings of 5 to 40 units.

32 10. When combined with other funds made available in the 2016-17 and
33 2017-18 state fiscal year housing program (ccp), up to a total of
34 \$41,475,000 shall be made available for the purpose of promoting
35 home ownership among families of low and moderate income for whom
36 there are few affordable home ownership alternatives in the private
37 market, and to stimulate the development, stabilization, and preser-
38 vation of New York communities.

39 11. When combined with other funds made available in the 2016-17 and
40 2017-18 state fiscal year housing program (ccp), up to a total of
41 \$13,000,000 shall be made available for the purposes of mobile and
42 manufactured home replacement program pursuant to chapter 54 of the
43 laws of 2016.

44 12. When combined with other funds made available in the 2016-17 and
45 2017-18 state fiscal year housing program (ccp), up to a total of
46 \$10,000,000 shall be made available for the purpose of stimulating
47 reinvestment in properties located within mixed-used commercial
48 districts located in urban, small town, and rural areas of the state
49 pursuant to article XXVI of the private housing finance law.

50 13. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$200,000,000 shall be made available, pursuant to a plan approved by

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 (re. \$108,191,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082203) (31422)
1,400,000 (re. \$1,400,000)

For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 life, health or safety of a low income elderly homeowner pursuant to
 2 article XXIX of the private housing finance law. No funds shall be
 3 expended from this appropriation until the director of the budget
 4 has approved a financial plan submitted by the housing trust fund
 5 corporation on behalf of the housing opportunities for the elderly
 6 program in such detail as required by the director of the budget.
 7 The amounts appropriated herein may be suballocated or transferred
 8 to any state department, agency, or public authority for the
 9 purposes stated herein [~~(08082203) (31422)~~] (08HO2203) (31518)
 10 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2021:

12 For allocation as follows: For contracts with not-for-profit corpo-
 13 rations or municipalities to provide state financial assistance to
 14 administer emergency home repairs programs which provide grants and
 15 loans in an amount not to exceed \$10,000 per unit for the cost of
 16 correcting any condition which poses a threat to the life, health or
 17 safety of a low income elderly homeowner pursuant to article XXIX of
 18 the private housing finance law. No funds shall be expended from
 19 this appropriation until the director of the budget has approved a
 20 financial plan submitted by the housing trust fund corporation on
 21 behalf of the housing opportunities for the elderly program in such
 22 detail as required by the director of the budget.
 23 Up to 5 percent of the funds appropriated herein may be used for
 24 administrative purposes (08082103) (31422)
 25 1,400,000 (re. \$836,000)

26 HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

27 Capital Projects Funds - Other
 28 Housing Program Fund
 29 Housing Trust Fund Corporation Account - 31851
 30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 2022:

32 For services and expenses of the housing our neighbors with dignity
 33 program to acquire vacant commercial properties and distressed hotel
 34 properties throughout the State of New York for the purpose of
 35 conversion to permanent affordable rental housing. Up to 5 percent
 36 of the funds allocated herein may be used for administrative
 37 purposes. The amounts appropriated herein may be suballocated or
 38 transferred to any state department, agency, or public authority for
 39 the purposes stated herein (08232207) (31520)
 40 100,000,000 (re. \$100,000,000)

41 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - 30000
 44 Administration Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 (re. \$56,897,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042207) (31421)
44,200,000 (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042107) (31421)
44,200,000 (re. \$42,245,000)

By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 finance law for the purposes of carrying out the provisions of arti-
2 cle XVIII of the private housing finance law including up to
3 \$300,000 to offset housing trust fund corporation costs of adminis-
4 tering the low income housing trust fund program established by such
5 article. No funds shall be expended from this appropriation until
6 the director of the budget has approved a financial plan submitted
7 by the housing trust fund corporation on behalf of the housing trust
8 fund program in such detail as required by the director of the budg-
9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08042007) (31421)
12 44,200,000 (re. \$41,990,000)

13 By chapter 54, section 1, of the laws of 2019:

14 For allocation as follows: For deposit in the housing trust fund
15 account created pursuant to section 59-a of the private housing
16 finance law for the purposes of carrying out the provisions of arti-
17 cle XVIII of the private housing finance law including up to
18 \$300,000 to offset housing trust fund corporation costs of adminis-
19 tering the low income housing trust fund program established by such
20 article. No funds shall be expended from this appropriation until
21 the director of the budget has approved a financial plan submitted
22 by the housing trust fund corporation on behalf of the housing trust
23 fund program in such detail as required by the director of the budg-
24 et.

25 Up to 5 percent of the funds appropriated herein may be used for
26 administrative purposes (08141907) (31421)
27 44,200,000 (re. \$41,990,000)

28 By chapter 54, section 1, of the laws of 2018:

29 For allocation as follows: For deposit in the housing trust fund
30 account created pursuant to section 59-a of the private housing
31 finance law for the purposes of carrying out the provisions of arti-
32 cle XVIII of the private housing finance law including up to
33 \$300,000 to offset housing trust fund corporation costs of adminis-
34 tering the low income housing trust fund program established by such
35 article. No funds shall be expended from this appropriation until
36 the director of the budget has approved a financial plan submitted
37 by the housing trust fund corporation on behalf of the housing trust
38 fund program in such detail as required by the director of the budg-
39 et.

40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08141807) (31421)
42 44,200,000 (re. \$13,204,000)

43 MAIN STREET PROGRAM (CCP)

44 Capital Projects Funds - Other
45 Housing Program Fund
46 Housing Trust Fund Corporation Account - 31851
47 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
2 For allocation as follows: For contract with not-for-profit corpo-
3 rations and municipalities to provide state fiscal assistance to
4 administer main street or downtown revitalization projects for
5 communities pursuant to article XXVI of the private housing finance
6 law (08062207) (31413) ... 4,200,000 (re. \$4,200,000)

7 By chapter 54, section 1, of the laws of 2021:
8 For allocation as follows: For contract with not-for-profit corpo-
9 rations and municipalities to provide state fiscal assistance to
10 administer main street or downtown revitalization projects for
11 communities pursuant to article XXVI of the private housing finance
12 law (08062107) (31413) ... 4,200,000 (re. \$4,200,000)

13 By chapter 54, section 1, of the laws of 2020:
14 For allocation as follows: For contract with not-for-profit corpo-
15 rations and municipalities to provide state fiscal assistance to
16 administer main street or downtown revitalization projects for
17 communities pursuant to article XXVI of the private housing finance
18 law (08062007) (31413) ... 4,200,000 (re. \$1,614,000)

19 By chapter 54, section 1, of the laws of 2019:
20 For allocation as follows: For contract with not-for-profit corpo-
21 rations and municipalities to provide state fiscal assistance to
22 administer main street or downtown revitalization projects for
23 communities pursuant to article XXVI of the private housing finance
24 law (08061907) (31413) ... 4,200,000 (re. \$334,000)

25 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

26 Capital Projects Funds - Other
27 Housing Program Fund
28 Housing Trust Fund Corporation Account - 31851
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2022:
31 For allocation as follows: For the purposes of a mobile and manufac-
32 tured home advantage program to fund loans and grants for the acqui-
33 sition, demolition, or replacement and/or repair of mobile or manu-
34 factured homes and/or mobile or manufactured home parks. No funds
35 shall be expended from this appropriation until the director of the
36 budget has approved a financial plan submitted by the administering
37 agency in such detail as required by the director of the budget.
38 Notwithstanding any other law to the contrary, the amounts appropri-
39 ated herein may be suballocated or transferred to any state depart-
40 ment, agency, or public authority for the purposes stated herein
41 (08212203) (30917) ... 5,000,000 (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2021:
43 For allocation as follows: For the purposes of a mobile and manufac-
44 tured home advantage program to fund loans and grants for the acqui-
45 sition, demolition, or replacement and/or repair of mobile or manu-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 factured homes and/or mobile or manufactured home parks. No funds
2 shall be expended from this appropriation until the director of the
3 budget has approved a financial plan submitted by the administering
4 agency in such detail as required by the director of the budget.
5 Notwithstanding any other law to the contrary, the amounts appropri-
6 ated herein may be suballocated or transferred to any state depart-
7 ment, agency, or public authority for the purposes stated herein
8 (08212103) (30917) ... 5,000,000 (re. \$5,000,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For allocation as follows: For the purposes of a mobile and manufac-
11 tured home advantage program to fund loans and grants for the acqui-
12 sition, demolition, or replacement and/or repair of mobile or manu-
13 factured homes and/or mobile or manufactured home parks. No funds
14 shall be expended from this appropriation until the director of the
15 budget has approved a financial plan submitted by the administering
16 agency in such detail as required by the director of the budget.
17 Notwithstanding any other law to the contrary, the amounts appropri-
18 ated herein may be suballocated or transferred to any state depart-
19 ment, agency, or public authority for the purposes stated herein
20 (08212003) (30917) ... 5,000,000 (re. \$3,743,000)

21 By chapter 54, section 1, of the laws of 2019:

22 For allocation as follows: For the purposes of a mobile and manufac-
23 tured home advantage program to fund loans and grants for the acqui-
24 sition, demolition, or replacement and/or repair of mobile or manu-
25 factured homes and/or mobile or manufactured home parks. No funds
26 shall be expended from this appropriation until the director of the
27 budget has approved a financial plan submitted by the administering
28 agency in such detail as required by the director of the budget.
29 Notwithstanding any other law to the contrary, the amounts appropri-
30 ated herein may be suballocated or transferred to any state depart-
31 ment, agency, or public authority for the purposes stated herein
32 (08211903) (30917) ... 5,000,000 (re. \$3,748,000)

33 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

34 Capital Projects Funds - Other
35 Housing Program Fund
36 Housing Trust Fund Corporation Account - 31851
37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:

39 For services and expenses of a Mitchell-Lama preservation and homeown-
40 ership program to preserve and improve Mitchell-Lama properties and
41 create permanently affordable homeownership in the state. Amounts
42 appropriated herein shall be distributed based on a plan submitted
43 by the division of housing and community renewal and approved by the
44 director of the budget. Up to 5 percent of the funds appropriated
45 herein may be used for administrative purposes. The amounts appro-
46 priated herein may be suballocated or transferred to any state
47 department, agency, or public authority for the purposes stated

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 herein (08252203) (31522)
2 100,000,000 (re. \$100,000,000)

3 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
4 PROGRAM (CCP)

5 Capital Projects Funds - Other
6 Housing Assistance Fund
7 Housing Assistance Account - 31801
8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
10 section 4, of the laws of 2009:
11 For allocation as follows: For services and expenses related to the
12 New York state housing finance agency's Mitchell Lama Rehabilitation
13 and Preservation Program and the All Affordable Program (08ML0803)
14 (31419) ... 10,000,000 (re. \$5,911,000)

15 NEW FACILITIES (CCP)

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 Federal Capital Projects Account - 31350
19 New Facilities Purpose

20 The appropriation made by chapter 54, section 1, of the laws of 1991, as
21 amended by chapter 54, section 1, of the laws of 2021, is hereby
22 amended and reappropriated to read:
23 For expenditure of funds made available pursuant to the CranstonGon-
24 zales National Affordable Housing Act (, being P.L. 101-625) for
25 activities authorized pursuant to article XXIV of the Private Hous-
26 ing Finance Law. Notwithstanding any other provision of law,
27 [~~\$76,800,000~~] \$82,800,000 of the amount appropriated herein shall be
28 used for payment of administrative costs incurred in the implementa-
29 tion of article XXIV of the private housing finance law for Federal
30 aid made available under the HOME Investment Partnership Program to
31 pay State personal service and fringe benefit costs related to
32 administration of the HOME program. Such funds allocated for admin-
33 istration shall be set aside prior to the distribution of funds to
34 projects as required by article XXIV of the private housing finance
35 law (08019107) (31414) ... 125,132,000 (re. \$10,100,000)

36 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

37 Capital Projects Funds - Other
38 Housing Program Fund
39 Housing Trust Fund Corporation Account - 31851
40 New Facilities Purpose

41 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
42 section 1, of the laws of 2020:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments owned or operated by the New York city housing authority, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191907) (30913) ... 100,000,000 (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) 250,000,000 (re. \$250,000,000)

PUBLIC HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

For services and expenses of a public housing program. Funds appropriated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for public housing across the state. Of the amounts appropriated herein

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 \$200,000,000 shall be suballocated to the New York city housing
2 authority. Provided further that \$125,000,000 shall be distributed
3 to public housing throughout the state based on a plan submitted by
4 the division of housing and community renewal and approved by the
5 director of the budget (08252107) (31494)
6 325,000,000 (re. \$325,000,000)

7 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

8 Capital Projects Funds - Other
9 Housing Program Fund
10 Housing Trust Fund Corporation Account - 31851
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2022:

13 For services and expenses of a public housing assistance program for
14 public housing across the state. Of the amounts appropriated herein
15 \$350,000,000 shall be suballocated to the New York city housing
16 authority. Provided further that \$50,000,000 shall be distributed to
17 public housing throughout the state based on a plan submitted by the
18 division of housing and community renewal and approved by the direc-
19 tor of the budget. The amounts appropriated herein may be suballo-
20 cated or transferred to any state department, agency, or public
21 authority for the purposes stated herein (08262207) (31524)
22 400,000,000 (re. \$400,000,000)

23 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

24 Capital Projects Funds - Other
25 Housing Program Fund
26 Housing Trust Fund Corporation Account - 31851
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:

29 For allocation as follows: For services and expenses of a public hous-
30 ing modernization program. Of the amount appropriated here- in, the
31 sum of \$400,000 may be allocated for capital project activities
32 associated with article XII of the public housing law. No funds
33 shall be expended from this appropriation until the director of the
34 budget has approved a financial plan submitted by the housing trust
35 fund corporation on behalf of the public housing modernization
36 program in such detail as required by the director of the budget.
37 Up to 5 percent of the funds appropriated herein may be used for
38 administrative purposes (08052203) (31420)
39 6,400,000 (re. \$6,400,000)

40 By chapter 54, section 1, of the laws of 2021:

41 For allocation as follows: For services and expenses of a public hous-
42 ing modernization program. Of the amount appropriated herein, the
43 sum of \$400,000 may be allocated for capital project activities
44 associated with article XII of the public housing law. No funds
45 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust
2 fund corporation on behalf of the public housing modernization
3 program in such detail as required by the director of the budget.
4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (08062103) (31420)
6 6,400,000 (re. \$6,400,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For allocation as follows: For services and expenses of a public hous-
9 ing modernization program. Of the amount appropriated herein, the
10 sum of \$400,000 may be allocated for capital project activities
11 associated with article XII of the public housing law. No funds
12 shall be expended from this appropriation until the director of the
13 budget has approved a financial plan submitted by the housing trust
14 fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget.
16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08052003) (31420)
18 6,400,000 (re. \$6,400,000)

19 By chapter 54, section 1, of the laws of 2019:

20 For allocation as follows: For services and expenses of a public hous-
21 ing modernization program. Of the amount appropriated herein, the
22 sum of \$400,000 may be allocated for capital project activities
23 associated with article XII of the public housing law. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a financial plan submitted by the housing trust
26 fund corporation on behalf of the public housing modernization
27 program in such detail as required by the director of the budget.
28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08051903) (31420)
30 6,400,000 (re. \$6,400,000)

31 By chapter 54, section 1, of the laws of 2018:

32 For allocation as follows: For services and expenses of a public hous-
33 ing modernization program. Of the amount appropriated herein, the
34 sum of \$400,000 shall be allocated for capital project activities
35 associated with article XII of the public housing law. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a financial plan submitted by the housing trust
38 fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget.
40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08051803) (31420)
42 6,400,000 (re. \$6,400,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For allocation as follows: For services and expenses of a public hous-
45 ing modernization program. Of the amount appropriated herein, the
46 sum of \$400,000 shall be allocated for capital project activities
47 associated with article XII of the public housing law. No funds
48 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust
2 fund corporation on behalf of the public housing modernization
3 program in such detail as required by the director of the budget.
4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (08051703) (31420)
6 6,400,000 (re. \$6,400,000)

7 By chapter 55, section 1, of the laws of 2016:

8 For allocation as follows: For services and expenses of a public hous-
9 ing modernization program. Of the amount appropriated herein, the
10 sum of \$400,000 shall be allocated for capital project activities
11 associated with article XII of the public housing law. No funds
12 shall be expended from this appropriation until the director of the
13 budget has approved a financial plan submitted by the housing trust
14 fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget.
16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08061603) (31420)
18 6,400,000 (re. \$6,400,000)

19 By chapter 54, section 1, of the laws of 2015:

20 For allocation as follows: For services and expenses of a public hous-
21 ing modernization program. Of the amount appropriated herein, the
22 sum of \$400,000 shall be allocated for capital project activities
23 associated with article XII of the public housing law. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a financial plan submitted by the housing trust
26 fund corporation on behalf of the public housing modernization
27 program in such detail as required by the director of the budget.
28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08051503) (31420)
30 6,400,000 (re. \$1,882,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For allocation as follows: For services and expenses of a public hous-
33 ing modernization program. Of the amount appropriated herein, the
34 sum of \$400,000 shall be allocated for capital project activities
35 associated with article XII of the public housing law. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a financial plan submitted by the housing trust
38 fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget.
40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08051403) (31420)
42 6,400,000 (re. \$320,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For allocation as follows: For services and expenses of a public hous-
45 ing modernization program. Of the amount appropriated herein, the
46 sum of \$400,000 shall be allocated for capital project activities
47 associated with article XII of the public housing law. No funds
48 shall be expended from this appropriation until the director of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 budget has approved a financial plan submitted by the housing trust
2 fund corporation on behalf of the public housing modernization
3 program in such detail as required by the director of the budget.
4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (08051303) (31420)
6 6,400,000 (re. \$320,000)

7 By chapter 54, section 1, of the laws of 2012:

8 For allocation as follows: For services and expenses of a public hous-
9 ing modernization program. Of the amount appropriated herein, the
10 sum of \$400,000 shall be allocated for capital project activities
11 associated with article XII of the public housing law. No funds
12 shall be expended from this appropriation until the director of the
13 budget has approved a financial plan submitted by the housing trust
14 fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08041203) (31420)
18 6,400,000 (re. \$320,000)

19 PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Housing Trust Fund Corporation Account - 31851
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
25 section 1, of the laws of 2019:

26 For the purpose of substantial or moderate rehabilitation and/or the
27 demolition and replacement through new construction of site-specific
28 multi-family rental housing currently owned by public housing
29 authorities outside of New York city, or any affordable, low-income
30 or senior housing related purpose, including disaster recovery,
31 outside of New York city. The amounts appropriated herein may be
32 suballocated or transferred to any state department, agency, or
33 public authority for the purposes stated herein (08221903) (31378)
34 ... 20,000,000 (re. \$16,276,000)

35 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)

36 Capital Projects Funds - Other
37 Housing Program Fund
38 Housing Trust Fund Corporation Account - 31851
39 New Facilities Purpose

40 By chapter 54, section 1, of the laws of 2022:

41 For services and expenses of a small rental housing development initi-
42 ative for capital developments under 20 units. The amounts appropri-
43 ated herein may be suballocated or transferred to any state depart-
44 ment, agency, or public authority for the purposes stated herein
45 (08242207) (31526) ... 7,000,000 (re. \$7,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds - Other

3 State Housing Bond Fund

4 State Housing Bond Account - 30700

5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter
7 55, section 1, of the laws of 1996, for:

8 Loan contracts for low rent public housing. No funds shall be made
9 available until a plan which includes a draft request for proposals
10 has been submitted to the chairs of the senate and assembly housing
11 committees and approved by the director of the budget. In any event,
12 no expenditure shall be made pursuant to this appropriation prior to
13 October 1, 1994 (01347607) (80920) (re. \$7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	55,332,000
	-----	-----
All Funds	0	55,332,000
	=====	=====

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2019:

For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$32,332,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	130,700,000	248,505,000
6 Capital Projects Funds - Federal ...	0	124,892,000
7	-----	-----
8 All Funds	130,700,000	373,397,000
9	=====	=====
10 IT INITIATIVE PROGRAM (CCP)		130,700,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Program Improvement/Change Purpose		
15 For services and expenses related to tech-		
16 nology equipment, software and services		
17 with a demonstrated return on investment		
18 or service improvement, as well as the		
19 exploration and study of lower-cost alter-		
20 natives. Funds appropriated herein may be		
21 suballocated to any other state depart-		
22 ment, agency, or public benefit corpo-		
23 ration, to achieve this purpose (00IT2308)		
24 (51919)	130,700,000	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to technology equipment, software
 7 and services with a demonstrated return on investment or service
 8 improvement, as well as the exploration and study of lower-cost
 9 alternatives. Funds appropriated herein may be suballocated to any
 10 other state department, agency, or public benefit corporation, to
 11 achieve this purpose (00IT2208) (51919)
 12 115,700,000 (re. \$115,700,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2021, as
 14 supplemented by a transfer in accordance with state finance law, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to technology equipment, software
 17 and services with a demonstrated return on investment or service
 18 improvement, as well as the exploration and study of lower-cost
 19 alternatives. Funds appropriated herein may be suballocated to any
 20 other state department, agency, or public benefit corporation, to
 21 achieve this purpose (00IT2108) (51919)
 22 [~~95,700,000~~] 96,311,000 (re. \$80,772,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2020, as
 24 supplemented by a transfer in accordance with state finance law, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to technology equipment, software
 27 and services with a demonstrated return on investment or service
 28 improvement, as well as the exploration and study of lower-cost
 29 alternatives. Funds appropriated herein may be suballocated to any
 30 other state department, agency, or public benefit corporation, to
 31 achieve this purpose (00IT2008) (51919)
 32 [~~95,700,000~~] 101,023,000 (re. \$17,990,000)

33 By chapter 54, section 1, of the laws of 2019:

34 For services and expenses related to technology equipment, software
 35 and services with a demonstrated return on investment or service
 36 improvement, as well as the exploration and study of lower-cost
 37 alternatives. Funds appropriated herein may be suballocated to any
 38 other state department, agency, or public benefit corporation, to
 39 achieve this purpose. Provided further that \$10,000,000 of the funds
 40 appropriated herein shall be suballocated to the statewide financial
 41 system for enterprise technology and financial application invest-
 42 ments, pursuant to a plan approved by the division of budget
 43 (00IT1908) (51919) ... 95,700,000 (re. \$5,809,000)

44 By chapter 54, section 1, of the laws of 2018:

45 For services and expenses related to technology equipment, software
 46 and services with a demonstrated return on investment or service

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 improvement, as well as the exploration and study of lower-cost
 2 alternatives. Funds appropriated herein may be suballocated to any
 3 other state department, agency, or public benefit corporation, to
 4 achieve this purpose (00IT1808) (51919)
 5 85,700,000 (re. \$7,778,000)

6 By chapter 54, section 1, of the laws of 2017:
 7 For services and expenses related to technology equipment, software
 8 and services with a demonstrated return on investment or service
 9 improvement, as well as the exploration and study of lower-cost
 10 alternatives. Funds appropriated herein may be suballocated to any
 11 other state department, agency, or public benefit corporation, to
 12 achieve this purpose (00IT1708) (51919)
 13 85,700,000 (re. \$5,869,000)

14 By chapter 55, section 1, of the laws of 2016:
 15 For services and expenses related to technology equipment, software
 16 and services with a demonstrated return on investment or service
 17 improvement, as well as the exploration and study of lower-cost
 18 alternatives. Funds appropriated herein may be suballocated to any
 19 other state department, agency, or public benefit corporation, to
 20 achieve this purpose (00IT1808) (51919) 85,700,000 .. (re. \$206,000)

21 Capital Projects Funds - Other
 22 Miscellaneous Capital Projects Fund
 23 Information Technology Capital Financing Account - 32215
 24 Program Improvement/Change Purpose

25 By chapter 54, section 1, of the laws of 2014:
 26 Amounts appropriated herein may be made available, subject to the
 27 identification and transferability of appropriate revenue, for the
 28 expenses of information technology projects and services (00BS1408)
 29 (51919) ... 30,000,000 (re. \$14,381,000)

30 Capital Projects Funds - Federal
 31 Federal Capital Projects Fund Federal Capital Projects Account - 31350
 32 Program Improvement/Change Purpose

33 By chapter 54, section 1, of the laws of 2020:
 34 For the federal share, from any federal agency under any federal
 35 program, of development costs related to the integrated eligibility
 36 system program, including technology equipment, software and
 37 services (00IE2008) (51919) ... 150,000,000 (re. \$124,892,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	2,750,000	9,373,000
6	-----	-----
7 All Funds	2,750,000	9,373,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		2,750,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36012308) (51919)	2,750,000	

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36012208) (51919) ... 6,500,000 (re. \$6,500,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (36012008) (51919) ... 6,000,000 (re. \$2,752,000)

13 By chapter 54, section 1, of the laws of 2019:

14 For services and expenses related to the acquisition and development

15 of technology, including but not limited to equipment, software and

16 services (36011908) (51919) ... 2,000,000 (re. \$80,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses related to the acquisition and development

19 of technology, including but not limited to equipment, software and

20 services (36011808) (51919) ... 1,000,000 (re. \$11,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For services and expenses related to the acquisition and development

23 of technology, including but not limited to equipment, software and

24 services (36011708) (51919) ... 5,000,000 (re. \$30,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Fund - Other	92,000,000	727,239,000
6		-----	-----
7	All Funds	92,000,000	727,239,000
8		=====	=====
9	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ...		64,500,000
10			-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2023, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53032389) (11826) 5,500,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 OASAS-Community Facilities Account - 32305
 25 New Facilities Purpose

26 For the acquisition of property, design,
 27 construction and extensive rehabilitation
 28 of facilities for the purpose of deliver-
 29 ing chemical dependence services, pursuant
 30 to the mental hygiene law. No expenditure
 31 shall be made from this appropriation
 32 until a spending plan for proposed
 33 projects has been submitted by the commis-
 34 sioner of the office of addiction services
 35 and supports and approved by the director
 36 of the budget (53AA2307) (11828) 24,000,000

37 Capital Projects Funds - Other
 38 Mental Hygiene Facilities Capital Improvement Fund
 39 OASAS-Community Facilities Account - 32305
 40 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1 For alterations and improvements for preser-
2 vation of various facilities including
3 rehabilitation projects and the acquisi-
4 tion of property, provided, however, that
5 no expenditures may be made from this
6 appropriation until a comprehensive plan
7 of projects has been approved by the
8 director of the budget (53032303) (11827) ... 35,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services or to the dormitory
18 authority of the state of New York for the
19 purpose of preparation and review of
20 plans, specifications, estimates,
21 services, construction management and
22 supervision, inspection, studies,
23 appraisals, surveys, testing and environ-
24 mental impact statements for new projects
25 (53PP2330) (81088) 4,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction
31 management account of the centralized
32 services fund of the New York state office
33 of general services or to the dormitory
34 authority of the state of New York for the
35 purpose of preparation and review of
36 plans, specifications, estimates,
37 services, construction management and
38 supervision, inspection, studies,
39 appraisals, surveys, testing and environ-
40 mental impact statements for new projects
41 (53DC2330) (81088) 2,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,500,000
43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1	Capital Projects Funds - Other	
2	Capital Projects Fund - 30000	
3	Maintenance and Operations Purpose	
4	For the maintenance and operation of various	
5	facilities and systems including personal	
6	services, fringe benefits and indirect	
7	costs (53FM23MO) (81107)	3,500,000
8	INSTITUTIONAL SERVICES PROGRAM (CCP)	17,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund - 30000	
12	Minor Rehabilitation Purpose	
13	For minor alterations and improvements to	
14	various facilities, including the payment	
15	of liabilities incurred prior to April 1,	
16	2023, provided, however, that no expendi-	
17	tures may be made from this appropriation	
18	until a comprehensive plan of projects has	
19	been approved by the director of the budg-	
20	et (53HD2389) (11833)	2,000,000
21	Capital Projects Funds - Other	
22	Mental Hygiene Facilities Capital Improvement Fund	
23	OASAS-State Facilities Account - 32311	
24	Preservation of Facilities Purpose	
25	For alterations and improvements for preser-	
26	vation of various facilities including	
27	rehabilitation projects, provided, howev-	
28	er, that no expenditures may be made from	
29	this appropriation until a comprehensive	
30	plan of projects has been approved by the	
31	director of the budget. This appropriation	
32	may be used for the cost of potential	
33	claims against contracts awarded by the	
34	dormitory authority of the state of New	
35	York. Upon request of the commissioner of	
36	the office of addiction services and	
37	supports and approval by the director of	
38	the budget, this appropriation may be	
39	transferred or suballocated to any other	
40	department, agency, or public authority	
41	(53A22303) (81040)	15,000,000
42	NON-BONDABLE PROJECTS (CCP)	1,000,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the mental hygiene capital
5 improvement fund for reimbursement of the
6 non-bondable cost of community facilities
7 authorized by appropriations or reappro-
8 priations funded from the mental hygiene
9 capital improvement fund including liabil-
10 ities incurred prior to April 1, 2023 or
11 for payment to the dormitory authority of
12 the state of New York for defeasance of
13 bonds. Upon request of the commissioner of
14 the office of addiction services and
15 supports and approval by the director of
16 the budget, this appropriation may be
17 transferred to the dormitory authority of
18 the state of New York (53NB23NB) (81042) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2022,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53032289) (11826)
11 5,500,000 (re. \$5,500,000)

12 By chapter 54, section 1, of the laws of 2021:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2021,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53032189) (11826)
18 4,000,000 (re. \$4,000,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2020,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53032089) (11826)
25 4,000,000 (re. \$4,000,000)

26 By chapter 54, section 1, of the laws of 2019:

27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2019,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53031989) (11826)
32 4,000,000 (re. \$4,000,000)

33 By chapter 54, section 1, of the laws of 2018:

34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2018,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53031889) (11826)
39 4,000,000 (re. \$4,000,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2017,
43 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53031789) (11826)
3 10,000,000 (re. \$7,083,000)

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
5 section 1, of the laws of 2020:

6 For services and expenses approved by the office of addiction services
7 and supports related to chemical dependency detection, prevention,
8 treatment and recovery, including, but not limited to, purchase of
9 equipment. Notwithstanding any other provision of law, the money
10 hereby appropriated may be transferred to any other state agency,
11 with the approval of the director of the budget (53CD1689) (12084)
12 ... 5,014,000 (re. \$1,766,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For minor alterations and improvements to various facilities, includ-
15 ing the payment of liabilities incurred prior to April 1, 2013,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (53031389) (11826)
19 3,810,000 (re. \$422,000)

20 Capital Projects Funds - Other

21 Capital Projects Fund - 30000

22 Program Improvement/Change Purpose

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2020:

25 For the acquisition of property, design, construction and/or rehabili-
26 tation of facilities to expand substance abuse supports and
27 services, including treatment, recovery and prevention services to
28 support efforts to develop, expand, and/or operate substance abuse
29 supports and services for treatment, recovery, and prevention of
30 heroin and opiate use and addiction disorders including but not
31 limited to the provision of housing services for affected popu-
32 lations. No expenditure shall be made from this appropriation until
33 a spending plan for the proposed projects has been submitted by the
34 commissioner of the office of addiction services and supports and
35 approved by the director of the budget. Notwithstanding sections 112
36 and 163 of the state finance law and section 142 of the economic
37 development law, or any other inconsistent provision of law, funds
38 available for expenditure pursuant to this appropriation for the
39 development, expansion, and/or operation of treatment, recovery,
40 prevention and/or housing services for persons with heroin and
41 opiate use and addiction disorders, may be allocated and distributed
42 by the commissioner of the office of addiction services and
43 supports, subject to approval of the director of the budget, without
44 a competitive bid or request for proposal process. Prior to an award
45 being granted to an applicant pursuant to this process, the commis-
46 sioner shall formally notify in writing the chair of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 finance committee and the chair of the assembly ways and means
2 committee of the intent to grant such an award. Such notice shall
3 include information regarding how the prospective recipient meets
4 objective criteria established by the commissioner. Expenditures
5 made from this appropriation shall reduce appropriations for grants
6 from the OASAS general fund local assistance account for the same
7 purpose by an equivalent amount, and such appropriation authority in
8 such account shall then be deemed to have lapsed to the extent of
9 such reduction (53CD1608) (11801)
10 10,000,000 (re. \$1,907,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Facilities Capital Improvement Fund
13 OASAS-Community Facilities Account - 32305
14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:

16 For the acquisition of property, design, construction and extensive
17 rehabilitation of facilities for the purpose of delivering chemical
18 dependence services, pursuant to the mental hygiene law. No expendi-
19 ture shall be made from this appropriation until a spending plan for
20 proposed projects has been submitted by the commissioner of the
21 office of addiction services and supports and approved by the direc-
22 tor of the budget (53AA2207) (11828)
23 24,000,000 (re. \$24,000,000)

24 By chapter 54, section 1, of the laws of 2021:

25 For the acquisition of property, design, construction and extensive
26 rehabilitation of facilities for the purpose of delivering chemical
27 dependence services, pursuant to the mental hygiene law. No expendi-
28 ture shall be made from this appropriation until a spending plan for
29 proposed projects has been submitted by the commissioner of the
30 office of addiction services and supports and approved by the direc-
31 tor of the budget (53AA2107) (11828)
32 24,000,000 (re. \$24,000,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For the acquisition of property, design, construction and extensive
35 rehabilitation of facilities for the purpose of delivering chemical
36 dependence services, pursuant to the mental hygiene law. No expendi-
37 ture shall be made from this appropriation until a spending plan for
38 proposed projects has been submitted by the commissioner of the
39 office of addiction services and supports and approved by the direc-
40 tor of the budget (53AA2007) (11828)
41 34,000,000 (re. \$34,000,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
43 section 1, of the laws of 2020:

44 For the acquisition of property, design, construction and extensive
45 rehabilitation of facilities for the purpose of delivering chemical

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828)
40,000,000 (re. \$40,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
40,000,000 (re. \$31,447,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828)
34,773,000 (re. \$22,968,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
42,273,000 (re. \$8,803,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)
40,273,000 (re. \$2,744,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2020:
3 For the acquisition of property, design, construction and extensive
4 rehabilitation of facilities for the purpose of delivering chemical
5 dependence services, pursuant to the mental hygiene law. No expendi-
6 ture shall be made from this appropriation until a spending plan for
7 proposed projects has been submitted by the commissioner of the
8 office of addiction services and supports and approved by the direc-
9 tor of the budget (53AA1007) (11828)
10 42,273,000 (re. \$14,702,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
12 section 1, of the laws of 2020:
13 For the acquisition of property, design, construction and extensive
14 rehabilitation of facilities for the purpose of delivering chemical
15 dependence services, pursuant to the mental hygiene law. No expendi-
16 ture shall be made from this appropriation until a spending plan for
17 proposed projects has been submitted by the commissioner of the
18 office of addiction services and supports and approved by the direc-
19 tor of the budget (53AA0907) (11828)
20 42,273,000 (re. \$18,678,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2020:
23 For the acquisition of property, design, construction and extensive
24 rehabilitation of facilities for the purpose of delivering chemical
25 dependence services, pursuant to the mental hygiene law. No expendi-
26 ture shall be made from this appropriation until a spending plan for
27 proposed projects has been submitted by the commissioner of the
28 office of addiction services and supports and approved by the direc-
29 tor of the budget (53AA0807) (11828)
30 66,273,000 (re. \$6,710,000)

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
32 section 1, of the laws of 2020:
33 For the acquisition of property, design, construction and rehabili-
34 tation of facilities for the purpose of delivering chemical depend-
35 ence services, which may include 100 community residential treatment
36 beds in Suffolk and Nassau counties, to be developed for operation
37 by voluntary-operated or local government operated chemical depend-
38 ency treatment providers. Notwithstanding any other inconsistent
39 provision of law, the moneys hereby appropriated may support up to
40 100 percent of approved capital costs of such chemical dependency
41 facilities. Notwithstanding any other inconsistent provision of law,
42 and subject to approval of the director of the budget, funds from
43 this appropriation may be paid to the dormitory authority of the
44 state of New York or the office of general services to the design
45 and construction management account pursuant to one or more certif-
46 icates approved by the director of the budget for purposes of carry-
47 ing out the projects provided for herein. No expenditure shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 made from this appropriation until a spending plan for the proposed
2 projects has been submitted by the commissioner of the office of
3 addiction services and supports and approved by the director of the
4 budget (53010707) (11829) ... 26,600,000 (re. \$19,121,000)
5 For the acquisition of property, design, construction and rehabili-
6 tation of facilities for the purpose of delivering chemical depend-
7 ence services, which may include 100 intensive residential and/or
8 community residential beds for veterans, to be developed for opera-
9 tion by voluntary-operated or local government operated chemical
10 dependency treatment providers. Notwithstanding any other inconsis-
11 tent provision of law, the moneys hereby appropriated may support up
12 to 100 percent of approved capital costs of such chemical dependency
13 facilities.
14 Notwithstanding any other inconsistent provision of law, and subject
15 to approval of the director of the budget, funds from this appropri-
16 ation may be paid to the dormitory authority of the state of New
17 York or the office of general services to the design and
18 construction management account pursuant to one or more certificates
19 approved by the director of the budget for purposes of carrying out
20 the projects provided for herein. No expenditure shall be made from
21 this appropriation until a spending plan for the proposed projects
22 has been submitted by the commissioner of the office of addiction
23 services and supports and approved by the director of the budget
24 (53020707) (11830) ... 25,400,000 (re. \$6,686,000)

25 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
26 section 1, of the laws of 2020:

27 For the acquisition of property design, construction and rehabili-
28 tation of facilities for the purpose of delivering chemical depend-
29 ence services, which may include 108 beds for adolescents and/or
30 women and their children, to be developed for operation by voluntar-
31 y-operated or local government operated chemical dependency treat-
32 ment providers. Notwithstanding any other inconsistent provision of
33 the law, the moneys hereby appropriated may support up to 100
34 percent of approved capital costs of such chemical dependency facil-
35 ities. Notwithstanding any other inconsistent provision of the law,
36 and subject to approval of the director of the budget, funds from
37 this appropriation may be paid to the dormitory authority of the
38 state of New York or the office of general services to the design
39 and construction management account pursuant to one or more certif-
40 icates approved by the director of the budget for purposes of carry-
41 ing out the projects provided for herein. No expenditure shall be
42 made from this appropriation until a spending plan for the proposed
43 projects has been submitted by the commissioner of the office of
44 addiction services and supports and approved by the director of the
45 budget (53010607) (11831) ... 24,900,000 (re. \$6,709,000)

46 Capital Projects Funds - Other
47 Mental Hygiene Facilities Capital Improvement Fund
48 OASAS-Community Facilities Account - 32305

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2022:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects and the acquisition of prop-
5 erty, provided, however, that no expenditures may be made from this
6 appropriation until a comprehensive plan of projects has been
7 approved by the director of the budget (53032203) (11827)
8 40,000,000 (re. \$40,000,000)

9 By chapter 54, section 1, of the laws of 2021:

10 For alterations and improvements for preservation of various facili-
11 ties including rehabilitation projects and the acquisition of prop-
12 erty, provided, however, that no expenditures may be made from this
13 appropriation until a comprehensive plan of projects has been
14 approved by the director of the budget (53032103) (11827)
15 40,000,000 (re. \$40,000,000)

16 By chapter 54, section 1, of the laws of 2020:

17 For alterations and improvements for preservation of various facili-
18 ties including rehabilitation projects and the acquisition of prop-
19 erty, provided, however, that no expenditures may be made from this
20 appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (53032003) (11827)
22 30,000,000 (re. \$30,000,000)

23 By chapter 54, section 1, of the laws of 2019:

24 For alterations and improvements for preservation of various facili-
25 ties including rehabilitation projects and the acquisition of prop-
26 erty, provided, however, that no expenditures may be made from this
27 appropriation until a comprehensive plan of projects has been
28 approved by the director of the budget (53031903) (11827)
29 25,000,000 (re. \$25,000,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects and the acquisition of prop-
33 erty, provided, however, that no expenditures may be made from this
34 appropriation until a comprehensive plan of projects has been
35 approved by the director of the budget (53031803) (11827)
36 25,000,000 (re. \$25,000,000)

37 By chapter 54, section 1, of the laws of 2017:

38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53031703) (11827)
43 32,000,000 (re. \$13,534,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:

2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects and the acquisition of prop-
4 erty, provided, however, that no expenditures may be made from this
5 appropriation until a comprehensive plan of projects has been
6 approved by the director of the budget (53031303) (11827)
7 34,773,000 (re. \$33,573,000)

8 By chapter 54, section 1, of the laws of 2012:

9 For alterations and improvements for preservation of various facili-
10 ties including rehabilitation projects and the acquisition of prop-
11 erty, provided, however, that no expenditures may be made from this
12 appropriation until a comprehensive plan of projects has been
13 approved by the director of the budget (53031203) (11827)
14 42,273,000 (re. \$40,773,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects and the acquisition of prop-
18 erty, provided, however, that no expenditures may be made from this
19 appropriation until a comprehensive plan of projects has been
20 approved by the director of the budget (53031103) (11827)
21 40,273,000 (re. \$27,793,000)

22 By chapter 54, section 1, of the laws of 2008:

23 For alterations and improvements for preservation of various facili-
24 ties including rehabilitation projects and the acquisition of prop-
25 erty, provided, however, that no expenditures may be made from this
26 appropriation until a comprehensive plan of projects has been
27 approved by the director of the budget (53030803) (11827)
28 42,273,000 (re. \$7,658,000)

29 By chapter 54, section 1, of the laws of 2007:

30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (53030703) (11827)
35 27,423,000 (re. \$6,132,000)

36 By chapter 54, section 1, of the laws of 2006:

37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects and the acquisition of prop-
39 erty, provided, however, that no expenditures may be made from this
40 appropriation until a comprehensive plan of projects has been
41 approved by the director of the budget (53030603) (11827)
42 17,243,000 (re. \$12,953,000)

43 Capital Projects Funds - Other

44 Mental Hygiene Facilities Capital Improvement Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

OASAS-Community Facilities Account - 32305
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 (re. \$6,784,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 writing the chair of the senate finance committee and the chair of
2 the assembly ways and means committee of the intent to grant such an
3 award. Such notice shall include information regarding how the
4 prospective recipient meets objective criteria established by the
5 commissioner (53MH1708) (11801) ... 10,000,000 (re. \$6,238,000)

6 Capital Projects Funds - Other
7 Miscellaneous Capital Projects Fund
8 Opioid Settlement Capital Account
9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2022:

11 For the acquisition of property, design, construction, and rehabili-
12 tation of facilities for the purpose of expanding access to
13 addiction treatment services associated with the implementation of
14 statewide opioid settlement agreements. Upon request of the commis-
15 sioner of the office of addiction services and supports and approval
16 by the director of the budget, funding made available pursuant to
17 this appropriation may be transferred to the dormitory authority of
18 the state of New York. No expenditure shall be made from this appro-
19 priation until a spending plan for proposed projects has been
20 submitted by the commissioner of the office of addiction services
21 and supports and approved by the director of the budget (53OS2207)
22 ... 10,000,000 (re. \$10,000,000)

23 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Preparation of Plans Purpose

27 By chapter 54, section 1, of the laws of 2022:

28 For payment to the design and construction management account of the
29 centralized services fund of the New York state office of general
30 services or to the dormitory authority of the state of New York for
31 the purpose of preparation and review of plans, specifications,
32 estimates, services, construction management and supervision,
33 inspection, studies, appraisals, surveys, testing and environmental
34 impact statements for new projects (53PP2230) (81088)
35 4,000,000 (re. \$4,000,000)

36 By chapter 54, section 1, of the laws of 2021:

37 For payment to the design and construction management account of the
38 centralized services fund of the New York state office of general
39 services or to the dormitory authority of the state of New York for
40 the purpose of preparation and review of plans, specifications,
41 estimates, services, construction management and supervision,
42 inspection, studies, appraisals, surveys, testing and environmental
43 impact statements for new projects (53PP2130) (81088)
44 4,000,000 (re. \$4,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new projects (53PP2030) (81088)
9 4,000,000 (re. \$4,000,000)

10 By chapter 54, section 1, of the laws of 2019:
11 For payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services or to the dormitory authority of the state of New York for
14 the purpose of preparation and review of plans, specifications,
15 estimates, services, construction management and supervision,
16 inspection, studies, appraisals, surveys, testing and environmental
17 impact statements for new projects (53PP1930) (81088)
18 5,000,000 (re. \$3,631,000)

19 Capital Projects Funds - Other
20 Mental Hygiene Facilities Capital Improvement Fund
21 DASNY-OASAS Administration Account - 32308
22 Preparation of Plans Purpose

23 By chapter 54, section 1, of the laws of 2022:
24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority of the state of New York for
27 the purpose of preparation and review of plans, specifications,
28 estimates, services, construction management and supervision,
29 inspection, studies, appraisals, surveys, testing and environmental
30 impact statements for new projects (53DC2230) (81088)
31 2,000,000 (re. \$2,000,000)

32 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Maintenance and Operations Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 For the maintenance and operation of various facilities and systems
38 including personal services, fringe benefits and indirect costs
39 (53FM22MO) (81107) ... 3,500,000 (re. \$2,876,000)

40 By chapter 54, section 1, of the laws of 2021:
41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs
43 (53FM21MO) (81107) ... 3,000,000 (re. \$1,576,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs
4 (53FM20MO) (81107) ... 3,000,000 (re. \$1,784,000)

5 INSTITUTIONAL SERVICES PROGRAM (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Minor Rehabilitation Purpose

9 By chapter 54, section 1, of the laws of 2022:
10 For minor alterations and improvements to various facilities, includ-
11 ing the payment of liabilities incurred prior to April 1, 2022,
12 provided, however, that no expenditures may be made from this appro-
13 priation until a comprehensive plan of projects has been approved by
14 the director of the budget (53HD2289) (11833)
15 2,000,000 (re. \$2,000,000)

16 By chapter 54, section 1, of the laws of 2021:
17 For minor alterations and improvements to various facilities, includ-
18 ing the payment of liabilities incurred prior to April 1, 2021,
19 provided, however, that no expenditures may be made from this appro-
20 priation until a comprehensive plan of projects has been approved by
21 the director of the budget (53HD2189) (11833)
22 2,000,000 (re. \$2,000,000)

23 By chapter 54, section 1, of the laws of 2020:
24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2020,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53HD2089) (11833)
29 2,000,000 (re. \$2,000,000)

30 By chapter 54, section 1, of the laws of 2019:
31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2019,
33 provided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53HD1989) (11833)
36 1,000,000 (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2018:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2018,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53HD1889) (11833)
43 1,000,000 (re. \$999,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:

2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 2017,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53HD1789) (11833)
7 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2016:

9 For minor alterations and improvements to various facilities, includ-
10 ing the payment of liabilities incurred prior to April 1, 2016,
11 provided, however, that no expenditures may be made from this appro-
12 priation until a comprehensive plan of projects has been approved by
13 the director of the budget (53HD1689) (11833)
14 1,000,000 (re. \$979,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2015,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53HD1589) (11833)
21 1,000,000 (re. \$377,000)

22 By chapter 54, section 1, of the laws of 2014:

23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2014,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53HD1489) (11833)
28 1,000,000 (re. \$608,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For minor alterations and improvements to various facilities, includ-
31 ing the payment of liabilities incurred prior to April 1, 2013,
32 provided, however, that no expenditures may be made from this appro-
33 priation until a comprehensive plan of projects has been approved by
34 the director of the budget (53HD1389) (11833)
35 1,000,000 (re. \$233,000)

36 By chapter 54, section 1, of the laws of 2012:

37 For minor alterations and improvements to various facilities, includ-
38 ing the payment of liabilities incurred prior to April 1, 2012,
39 provided, however, that no expenditures may be made from this appro-
40 priation until a comprehensive plan of projects has been approved by
41 the director of the budget (53HD1289) (11833)
42 1,000,000 (re. \$195,000)

43 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For minor alterations and improvements to various facilities, includ-
2 ing the payment of liabilities incurred prior to April 1, 2011,
3 provided, however, that no expenditures may be made from this appro-
4 priation until a comprehensive plan of projects has been approved by
5 the director of the budget (53HD1189) (11833)
6 1,000,000 (re. \$137,000)

7 Capital Projects Funds - Other
8 Mental Hygiene Facilities Capital Improvement Fund
9 OASAS-State Facilities Account - 32311
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2022:

12 For alterations and improvements for preservation of various facili-
13 ties including rehabilitation projects, provided, however, that no
14 expenditures may be made from this appropriation until a comprehen-
15 sive plan of projects has been approved by the director of the budg-
16 et. This appropriation may be used for the cost of potential claims
17 against contracts awarded by the dormitory authority of the state of
18 New York. Upon request of the commissioner of the office of
19 addiction services and supports and approval by the director of the
20 budget, this appropriation may be transferred or suballocated to any
21 other department, agency, or public authority (53A22203) (81040) ...
22 10,000,000 (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For alterations and improvements for preservation of various facili-
25 ties including rehabilitation projects, provided, however, that no
26 expenditures may be made from this appropriation until a comprehen-
27 sive plan of projects has been approved by the director of the budg-
28 et. This appropriation may be used for the cost of potential claims
29 against contracts awarded by the dormitory authority of the state of
30 New York. Upon request of the commissioner of the office of
31 addiction services and supports and approval by the director of the
32 budget, this appropriation may be transferred or suballocated to any
33 other department, agency, or public authority (53A22103) (81040) ...
34 10,000,000 (re. \$10,000,000)

35 By chapter 54, section 1, of the laws of 2020:

36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects, provided, however, that no
38 expenditures may be made from this appropriation until a comprehen-
39 sive plan of projects has been approved by the director of the budg-
40 et. This appropriation may be used for the cost of potential claims
41 against contracts awarded by the dormitory authority of the state of
42 New York. Upon request of the commissioner of the office of
43 addiction services and supports and approval by the director of the
44 budget, this appropriation may be transferred or suballocated to any
45 other department, agency, or public authority (53A22003) (81040) ...
46 10,000,000 (re. \$10,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
2 section 1, of the laws of 2020:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects, provided, however, that no
5 expenditures may be made from this appropriation until a comprehen-
6 sive plan of projects has been approved by the director of the budg-
7 et. This appropriation may be used for the cost of potential claims
8 against contracts awarded by the dormitory authority of the state of
9 New York. Upon request of the commissioner of the office of
10 addiction services and supports and approval by the director of the
11 budget, this appropriation may be transferred or suballocated to any
12 other department, agency, or public authority (53A21903) (81040) ...
13 10,000,000 (re. \$10,000,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
15 section 1, of the laws of 2020:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of
23 addiction services and supports and approval by the director of the
24 budget, this appropriation may be transferred or suballocated to any
25 other department, agency, or public authority (53A21803) (81040) ...
26 10,000,000 (re. \$7,703,000)

27 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects, provided, however, that no
31 expenditures may be made from this appropriation until a comprehen-
32 sive plan of projects has been approved by the director of the budg-
33 et. This appropriation may be used for the cost of potential claims
34 against contracts awarded by the dormitory authority of the state of
35 New York. Upon request of the commissioner of the office of
36 addiction services and supports and approval by the director of the
37 budget, this appropriation may be transferred or suballocated to any
38 other department, agency, or public authority (53A21703) (81040) ...
39 15,000,000 (re. \$12,031,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
41 section 1, of the laws of 2020:

42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects, provided, however, that no
44 expenditures may be made from this appropriation until a comprehen-
45 sive plan of projects has been approved by the director of the budg-
46 et. This appropriation may be used for the cost of potential claims
47 against contracts awarded by the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 New York. Upon request of the commissioner of the office of
2 addiction services and supports and approval by the director of the
3 budget, this appropriation may be transferred or suballocated to any
4 other department, agency, or public authority (53A21603) (81040) ...
5 10,000,000 (re. \$5,320,000)

6 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
7 section 1, of the laws of 2020:

8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects, provided, however, that no
10 expenditures may be made from this appropriation until a comprehen-
11 sive plan of projects has been approved by the director of the budg-
12 et. This appropriation may be used for the cost of potential claims
13 against contracts awarded by the dormitory authority of the state of
14 New York. Upon request of the commissioner of the office of
15 addiction services and supports and approval by the director of the
16 budget, this appropriation may be transferred or suballocated to any
17 other department, agency, or public authority (53A21503) (81040) ...
18 3,000,000 (re. \$2,611,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
20 section 1, of the laws of 2020:

21 For alterations and improvements for preservation of various facili-
22 ties including rehabilitation projects, provided, however, that no
23 expenditures may be made from this appropriation until a comprehen-
24 sive plan of projects has been approved by the director of the budg-
25 et. This appropriation may be used for the cost of potential claims
26 against contracts awarded by the dormitory authority of the state of
27 New York. Upon request of the commissioner of the office of
28 addiction services and supports and approval by the director of the
29 budget, this appropriation may be transferred or suballocated to any
30 other department, agency, or public authority (53A21303) (81040) ...
31 18,000,000 (re. \$1,902,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
33 section 1, of the laws of 2020:

34 For alterations and improvements for preservation of various facili-
35 ties including rehabilitation projects, provided, however, that no
36 expenditures may be made from this appropriation until a comprehen-
37 sive plan of projects has been approved by the director of the budg-
38 et. This appropriation may be used for the cost of potential claims
39 against contracts awarded by the dormitory authority of the state of
40 New York. Upon request of the commissioner of the office of
41 addiction services and supports and approval by the director of the
42 budget, this appropriation may be transferred or suballocated to any
43 other department, agency, or public authority (53A21203) (81040) ...
44 3,000,000 (re. \$212,000)

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
46 section 1, of the laws of 2020:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects, provided, however, that no
3 expenditures may be made from this appropriation until a comprehen-
4 sive plan of projects has been approved by the director of the budg-
5 et. This appropriation may be used for the cost of potential claims
6 against contracts awarded by the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of
8 addiction services and supports and approval by the director of the
9 budget, this appropriation may be transferred or suballocated to any
10 other department, agency, or public authority (53A21103) (81040) ...
11 7,000,000 (re. \$1,623,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
13 section 1, of the laws of 2020:

14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects, provided, however, that no
16 expenditures may be made from this appropriation until a comprehen-
17 sive plan of projects has been approved by the director of the budg-
18 et. This appropriation may be used for the cost of potential claims
19 against contracts awarded by the dormitory authority of the state of
20 New York. Upon request of the commissioner of the office of
21 addiction services and supports and approval by the director of the
22 budget, this appropriation may be transferred or suballocated to any
23 other department, agency, or public authority (53A21003) (81040) ...
24 3,000,000 (re. \$96,000)

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
26 section 1, of the laws of 2020:

27 For alterations and improvements for preservation of various facili-
28 ties including rehabilitation projects, provided, however, that no
29 expenditures may be made from this appropriation until a comprehen-
30 sive plan of projects has been approved by the director of the budg-
31 et. This appropriation may be used for the cost of potential claims
32 against contracts awarded by the dormitory authority of the state of
33 New York. Upon request of the commissioner of the office of
34 addiction services and supports and approval by the director of the
35 budget, this appropriation may be transferred or suballocated to any
36 other department, agency, or public authority (53A20903) (81040) ...
37 3,000,000 (re. \$662,000)

38 NON-BONDABLE PROJECTS (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Non-Bondable Purpose

42 By chapter 54, section 1, of the laws of 2022:

43 For transfer to the Mental Hygiene Capital Improvement Fund for
44 reimbursement of the non-bondable cost of community facilities
45 authorized by appropriations or reappropriations funded from the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Mental Hygiene Capital Improvement Fund including liabilities
2 incurred prior to April 1, 2022 or for payment to the dormitory
3 authority of the state of New York for defeasance of bonds. Upon
4 request of the commissioner of the office of addiction services and
5 supports and approval by the director of the budget, this appropri-
6 ation may be transferred to the dormitory authority of the state of
7 New York (53NB22NB) (81042)
8 1,000,000 (re. \$1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	1,451,472,000	2,860,793,000
6		-----	-----
7	All Funds	1,451,472,000	2,860,793,000
8		=====	=====
9	COMMUNITY MENTAL HEALTH FACILITIES (CCP)		1,046,722,000
10			-----

11 Notwithstanding any provision of law to the
 12 contrary, no funds appropriated shall be
 13 available for certification or payment of
 14 inpatient bed creation or expansion until
 15 (i) the director of the division of the
 16 budget submits a plan to the temporary
 17 president of the senate, the speaker of
 18 the assembly, the chair of the senate
 19 finance committee, the chair of the assem-
 20 bly ways and means committee, the chair of
 21 the senate mental health committee, and
 22 the chair of the assembly mental health
 23 committee including the location of the
 24 facilities, amount of beds expected to
 25 open, counties of the facility and amount
 26 of funds needed to support the operation
 27 and (ii) the temporary president of the
 28 senate, the speaker of the assembly, and
 29 the director of the budget agree and
 30 approve of the location of the opening or
 31 expansion.

32 Capital Projects Funds - Other
 33 Capital Projects Fund - 30000
 34 Infrastructure Purpose

35 State aid to municipalities and other public
 36 and not-for-profit agencies for acquisi-
 37 tion, rehabilitation, and/or improvements
 38 to existing community mental health facil-
 39 ities as required to address code
 40 violations, health and safety issues,
 41 and/or structural/mechanical deficiencies.
 42 Additionally, this appropriation may be
 43 used for payment to the design and
 44 construction management account of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 centralized services fund of the New York
2 state office of general services for the
3 purpose of preparation and review of
4 plans, specifications, estimates,
5 services, construction management and
6 supervision, inspection, studies,
7 appraisals, surveys, testing and environ-
8 mental impact statements for new, existing
9 and reappropriated capital projects and
10 programs. Notwithstanding any inconsistent
11 provision of law, within the amounts here-
12 by appropriated, the commissioner of the
13 office of mental health may provide state
14 aid grants of up to 100 per centum of
15 reasonable capital costs associated with
16 the acquisition, rehabilitation, and/or
17 improvements (501123A4) (37015) 6,000,000

18 Capital Projects Funds - Other
19 Mental Health Facilities Capital Improvement Fund
20 OMH-Community Facilities Account - 32303
21 Infrastructure Purpose

22 For the acquisition of property,
23 construction and rehabilitation of new
24 facilities and/or relocation of existing
25 community mental health facilities under
26 the auspice of municipalities and other
27 public and not-for-profit agencies,
28 approved by the commissioner of the office
29 of mental health, pursuant to article 41
30 of the mental hygiene law. Additionally,
31 this appropriation may be used for payment
32 of personal service and nonpersonal
33 service, including fringe benefits related
34 to the administration of the community
35 capital program provided by the office of
36 mental health for new and reappropriated
37 community capital projects. Upon request
38 of the commissioner of mental health and
39 approval by the director of the budget,
40 this appropriation may be transferred to
41 the dormitory authority of the state of
42 New York (500123A4) (37015) 5,722,000

43 For the acquisition of property,
44 construction, and rehabilitation of new
45 facilities and/or relocation of existing
46 community mental health facilities under
47 the auspice of municipalities and other
48 public and not-for-profit agencies,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 approved by the commissioner of the office
 2 of mental health, pursuant to article 41
 3 of the mental hygiene law (50CR23A4)
 4 (37024) 60,000,000
 5 For the design, predevelopment, acquisition
 6 of property, construction of new facili-
 7 ties and/or relocation of existing compre-
 8 hensive psychiatric emergency programs
 9 and/or psychiatric inpatient programs
 10 under the auspice of municipalities and
 11 other public and not-for-profit agencies,
 12 dually licensed pursuant to both article
 13 31 of the mental hygiene law and article
 14 28 of the public health law (50CP23A4) 60,000,000
 15 For the design, predevelopment, acquisition
 16 of property, construction, and rehabili-
 17 tation of housing for people with mental
 18 illness under the auspice of munici-
 19 palities and other public and not-for-pro-
 20 fit agencies, approved by the commissioner
 21 of the office of mental health, pursuant
 22 to article 41 of the mental hygiene law.
 23 Notwithstanding section twenty-four of the
 24 state finance law or any provision of law
 25 to the contrary, \$9,000,000 of funds from
 26 this appropriation shall be allocated only
 27 pursuant to a plan (i) approved by the
 28 temporary president of the senate and the
 29 director of the budget which sets forth
 30 either an itemized list of grantees with
 31 the amount to be received by each, or the
 32 methodology for allocating such appropri-
 33 ation, and (ii) which is thereafter
 34 included in a senate resolution calling
 35 for the expenditure of such funds, which
 36 resolution must be approved by a majority
 37 vote of all members elected to the senate
 38 upon a roll call vote (50RI23A4) 915,000,000
 39 NON-BONDABLE PROJECTS (CCP) 1,000,000
 40 -----
 41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Non-Bondable Purpose
 44 For transfer to the Mental Hygiene Capital
 45 Improvement Fund for reimbursement of the
 46 non-bondable cost of projects for communi-
 47 ty facilities authorized by appropriations

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 or reappropriations funded from the Mental
 2 Hygiene Capital Improvement Fund including
 3 liabilities incurred prior to April 1,
 4 2023 or for payment to the dormitory
 5 authority of the state of New York for
 6 defeasance of bonds. Upon request of the
 7 commissioner of mental health and approval
 8 by the director of the budget, this appro-
 9 priation may be transferred to the dormi-
 10 tory authority of the state of New York
 11 (500523NB) (81042) 1,000,000
 12 STATE MENTAL HEALTH FACILITIES (CCP) 403,750,000
 13 -----
 14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Infrastructure Purpose
 17 For payment of the cost of land acquisition,
 18 construction, reconstruction, rehabili-
 19 tation and improvements, including the
 20 preparation of designs, plans, specifica-
 21 tions and estimates, for new, existing,
 22 and reappropriated capital projects and
 23 programs, including, but not limited to,
 24 preparation of plans, administration,
 25 maintenance and improvement of existing
 26 facilities, new facilities, energy conser-
 27 vation, environmental protection or
 28 improvement, health and safety, preserva-
 29 tion of facilities, accreditation and
 30 program improvement or program changes,
 31 maintenance and operation of various
 32 facilities and systems including personal
 33 services, fringe benefits, and indirect
 34 costs; provided, however, that no expendi-
 35 tures may be made from this appropriation
 36 until a comprehensive plan of projects has
 37 been approved by the director of the budg-
 38 et. Additionally, this appropriation may
 39 be used for payment to the design and
 40 construction management account of the
 41 centralized services fund of the New York
 42 state office of general services or to the
 43 dormitory authority of the state of New
 44 York for the purpose of preparation and
 45 review of plans, specifications, esti-
 46 mates, services, construction management
 47 and supervision, inspection, studies,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 appraisals, surveys, testing and environ-
 2 mental impact statements for new, existing
 3 and reappropriated capital projects and
 4 programs. Upon request of the commissioner
 5 of mental health and approval by the
 6 director of the budget, this appropriation
 7 may be transferred to the dormitory
 8 authority of the state of New York.
 9 Furthermore, upon approval of the director
 10 of the budget, funds from this appropri-
 11 ation may be suballocated or transferred
 12 to any department, agency, or public
 13 authority (50IS23A4) (37017) 96,750,000
 14 For payment of the cost of demolition,
 15 including the preparation of designs,
 16 plans, specifications and estimates, envi-
 17 ronmental studies, and environmental reme-
 18 diation related to the disposal of facili-
 19 ties determined by the commissioner of
 20 mental health to be in poor and/or uninha-
 21 bitable condition and for which no state
 22 agency has long-term use. This appropri-
 23 ation may be used for payment to the
 24 design and construction management account
 25 of the centralized services fund of the
 26 New York state office of general services
 27 or to the dormitory authority of the state
 28 of New York for the purpose of preparation
 29 and review of plans, specifications, esti-
 30 mates, services, construction management
 31 and supervision, inspection, studies,
 32 appraisals, surveys, testing and environ-
 33 mental impact statements. Upon request of
 34 the commissioner of mental health and
 35 approval by the director of the budget,
 36 this appropriation may be transferred to
 37 the dormitory authority of the state of
 38 New York (50DE23A4) 14,000,000
 39 Capital Projects Funds - Other
 40 Mental Hygiene Facilities Capital Improvement Fund
 41 MH Capital Improvement Account - 32309
 42 Infrastructure Purpose
 43 For payment of the cost of land acquisition,
 44 construction, reconstruction, rehabili-
 45 tation and improvements, including the
 46 preparation of designs, plans, specifica-
 47 tions and estimates, for new, existing and
 48 reappropriated capital projects and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 programs including, but not limited to,
2 preparation of plans, administration,
3 maintenance and improvement of existing
4 facilities, new facilities, energy conser-
5 vation, environmental protection or
6 improvement, health and safety, preserva-
7 tion of facilities, accreditation and
8 program improvement or program changes;
9 provided, however, that no expenditures
10 may be made from this appropriation until
11 a comprehensive plan of projects has been
12 approved by the director of the budget.
13 This appropriation may be used for payment
14 of personal service and nonpersonal
15 service, including fringe benefits, and
16 indirect cost recovery, related to the
17 administration of the capital projects and
18 programs provided by the office of mental
19 health. Additionally, this appropriation
20 may be used for payment to the design and
21 construction management account of the
22 centralized services fund of the New York
23 state office of general services or to the
24 dormitory authority of the state of New
25 York for the purpose of preparation and
26 review of plans, specifications, esti-
27 mates, services, construction management
28 and supervision, inspection, studies,
29 appraisals, surveys, testing and environ-
30 mental impact statements for new and
31 existing projects. Upon request of the
32 commissioner of mental health and approval
33 by the director of the budget, this appro-
34 priation may be suballocated or trans-
35 ferred to any department, agency, or
36 public authority (50A423A4) (37017) 275,000,000

37 For payment of the cost of construction,
38 reconstruction, rehabilitation and
39 improvements, including the preparation of
40 designs, plans, specifications and esti-
41 mates for capital projects and programs
42 addressing the emergent need to expand
43 inpatient capacity within the office of
44 mental health's state-operated system and
45 may be used for payment to the design and
46 construction management account of the
47 centralized services fund of the New York
48 state office of general services or to the
49 dormitory authority of the state of New
50 York for the purpose of preparation and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2023-24

1 review of plans, specifications, esti-
2 mates, services, construction management
3 and supervision, inspection, studies,
4 appraisals, surveys, testing and environ-
5 mental impact statements for new and
6 existing projects.
7 Notwithstanding section 8 of the public
8 buildings law, section 2879 of the public
9 authorities law, and section 142 of the
10 economic development law or any other
11 inconsistent provision of law, in order to
12 expedite projects, the office of general
13 services and the dormitory authority of
14 the state of New York are authorized to
15 award cost plus percentage fee contracts.
16 Funds available for expenditure pursuant
17 to this appropriation may be allocated and
18 distributed by the commissioner of the
19 office of mental health (50IE23A4) 18,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Additionally, this appropriation may be used for
11 payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection, studies, appraisals, surveys, testing and envi-
16 ronmental impact statements for new, existing and reappropriated
17 capital projects and programs. Notwithstanding any inconsistent
18 provision of law, within the amounts hereby appropriated, the
19 commissioner of the office of mental health may provide state aid
20 grants of up to 100 per centum of reasonable capital costs associ-
21 ated with the acquisition, rehabilitation, and/or improvements
22 (501122A4) (37015) ... 6,000,000 (re. \$6,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 State aid to municipalities and other public and not-for-profit agen-
25 cies for acquisition, rehabilitation, and/or improvements to exist-
26 ing community mental health facilities as required to address code
27 violations, health and safety issues, and/or structural/mechanical
28 deficiencies. Additionally, this appropriation may be used for
29 payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements for new, existing and reappropriated
35 capital projects and programs. Notwithstanding any inconsistent
36 provision of law, within the amounts hereby appropriated, the
37 commissioner of the office of mental health may provide state aid
38 grants of up to 100 per centum of reasonable capital costs associ-
39 ated with the acquisition, rehabilitation, and/or improvements
40 (501121A4) (37015) ... 6,000,000 (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
42 section 1, of the laws of 2021:

43 State aid to municipalities and other public and not-for-profit agen-
44 cies for acquisition, rehabilitation, and/or improvements to exist-
45 ing community mental health facilities as required to address code
46 violations, health and safety issues, and/or structural/mechanical

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 deficiencies. Additionally, this appropriation may be used for
2 payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection, studies, appraisals, surveys, testing and envi-
7 ronmental impact statements for new, existing and reappropriated
8 capital projects and programs. Notwithstanding any inconsistent
9 provision of law, within the amounts hereby appropriated, the
10 commissioner of the office of mental health may provide state aid
11 grants of up to 100 per centum of reasonable capital costs associ-
12 ated with the acquisition, rehabilitation, and/or improvements
13 (501120A4) (37015) ... 6,000,000 (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
15 section 1, of the laws of 2021:

16 State aid to municipalities and other public and not-for-profit agen-
17 cies for acquisition, rehabilitation, and/or improvements to exist-
18 ing community mental health facilities as required to address code
19 violations, health and safety issues, and/or structural/mechanical
20 deficiencies. Additionally, this appropriation may be used for
21 payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24 ifications, estimates, services, construction management and super-
25 vision, inspection, studies, appraisals, surveys, testing and envi-
26 ronmental impact statements for new, existing and reappropriated
27 capital projects and programs. Notwithstanding any inconsistent
28 provision of law, within the amounts hereby appropriated, the
29 commissioner of the office of mental health may provide state aid
30 grants of up to 100 per centum of reasonable capital costs associ-
31 ated with the acquisition, rehabilitation, and/or improvements
32 (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)

33 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
34 section 1, of the laws of 2021:

35 State aid to municipalities and other public and not-for-profit agen-
36 cies for acquisition, rehabilitation, and/or improvements to exist-
37 ing community mental health facilities as required to address code
38 violations, health and safety issues, and/or structural/mechanical
39 deficiencies. Additionally, this appropriation may be used for
40 payment to the design and construction management account of the
41 centralized services fund of the New York state office of general
42 services for the purpose of preparation and review of plans, spec-
43 ifications, estimates, services, construction management and super-
44 vision, inspection, studies, appraisals, surveys, testing and envi-
45 ronmental impact statements for new, existing and reappropriated
46 capital projects and programs. Notwithstanding any inconsistent
47 provision of law, within the amounts hereby appropriated, the
48 commissioner of the office of mental health may provide state aid

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 grants of up to 100 per centum of reasonable capital costs associ-
2 ated with the acquisition, rehabilitation, and/or improvements
3 (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
5 section 1, of the laws of 2021:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Additionally, this appropriation may be used for
11 payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection, studies, appraisals, surveys, testing and envi-
16 ronmental impact statements for new, existing and reappropriated
17 capital projects and programs. Notwithstanding any inconsistent
18 provision of law, within the amounts hereby appropriated, the
19 commissioner of the office of mental health may provide state aid
20 grants of up to 100 per centum of reasonable capital costs associ-
21 ated with the acquisition, rehabilitation, and/or improvements
22 (501117A4) (37015) ... 6,000,000 (re. \$3,166,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2021:

25 State aid to municipalities and other public and not-for-profit agen-
26 cies for acquisition, rehabilitation, and/or improvements to exist-
27 ing community mental health facilities as required to address code
28 violations, health and safety issues, and/or structural/mechanical
29 deficiencies. Additionally, this appropriation may be used for
30 payment to the design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection, studies, appraisals, surveys, testing and envi-
35 ronmental impact statements for new, existing and reappropriated
36 capital projects and programs. Notwithstanding any inconsistent
37 provision of law, within the amounts hereby appropriated, the
38 commissioner of the office of mental health may provide state aid
39 grants of up to 100 per centum of reasonable capital costs associ-
40 ated with the acquisition, rehabilitation, and/or improvements
41 (501116A4) (37015) ... 6,000,000 (re. \$2,766,000)

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Minor Rehabilitation Purpose

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
46 section 1, of the laws of 2021:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State aid to municipalities and other public and not-for-profit agen-
2 cies for acquisition, rehabilitation, and/or improvements to exist-
3 ing community mental health facilities as required to address code
4 violations, health and safety issues, and/or structural/mechanical
5 deficiencies. Additionally, this appropriation may be used for
6 payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements for new, existing and reappropriated
12 capital projects and programs. Notwithstanding any inconsistent
13 provision of law, within the amounts hereby appropriated, the
14 commissioner of the office of mental health may provide state aid
15 grants of up to 100 per centum of reasonable capital costs associ-
16 ated with the acquisition, rehabilitation, and/or improvements
17 (50101389) (36972) ... 6,000,000 (re. \$3,733,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/mechanical
24 deficiencies. Additionally, this appropriation may be used for
25 payment to the design and construction management account of the
26 centralized services fund of the New York state office of general
27 services for the purpose of preparation and review of plans, spec-
28 ifications, estimates, services, construction management and super-
29 vision, inspection, studies, appraisals, surveys, testing and envi-
30 ronmental impact statements for new, existing and reappropriated
31 capital projects and programs. Notwithstanding any inconsistent
32 provision of law, within the amounts hereby appropriated, the
33 commissioner of the office of mental health may provide state aid
34 grants of up to 100 per centum of reasonable capital costs associ-
35 ated with the acquisition, rehabilitation, and/or improvements
36 (50101289) (36972) ... 6,000,000 (re. \$5,915,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/mechanical
43 deficiencies. Additionally, this appropriation may be used for
44 payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 ifications, estimates, services, construction management and super-
48 vision, inspection, studies, appraisals, surveys, testing and envi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 (re. \$2,473,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) ... 6,000,000 (re. \$332,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) (36972) ... 6,000,000 (re. \$2,833,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State aid to municipalities and other public and not-for-profit agen-
2 cies for acquisition, rehabilitation, and/or improvements to exist-
3 ing community mental health facilities as required to address code
4 violations, health and safety issues, and/or structural/mechanical
5 deficiencies. Additionally, this appropriation may be used for
6 payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements for new, existing and reappropriated
12 capital projects and programs. Notwithstanding any inconsistent
13 provision of law, within the amounts hereby appropriated, the
14 commissioner of the office of mental health may provide state aid
15 grants of up to 100 per centum of reasonable capital costs associ-
16 ated with the acquisition, rehabilitation, and/or improvements
17 (50100889) (36972) ... 6,000,000 (re. \$166,000)

18 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
19 section 1, of the laws of 2021:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/mechanical
24 deficiencies. Additionally, this appropriation may be used for
25 payment to the design and construction management account of the
26 centralized services fund of the New York state office of general
27 services for the purpose of preparation and review of plans, spec-
28 ifications, estimates, services, construction management and super-
29 vision, inspection, studies, appraisals, surveys, testing and envi-
30 ronmental impact statements for new, existing and reappropriated
31 capital projects and programs. Notwithstanding any inconsistent
32 provision of law, within the amounts hereby appropriated, the
33 commissioner of the office of mental health may provide state aid
34 grants of up to 100 per centum of reasonable capital costs associ-
35 ated with the acquisition, rehabilitation, and/or improvements
36 (50100789) (36972) ... 6,000,000 (re. \$632,000)

37 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
38 section 1, of the laws of 2021:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/mechanical
43 deficiencies. Additionally, this appropriation may be used for
44 payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 ifications, estimates, services, construction management and super-
48 vision, inspection, studies, appraisals, surveys, testing and envi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 (re. \$111,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

Capital Projects Funds - Other

Mental Health Facilities Capital Improvement Fund

OMH-Community Facilities Account - 32303

Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 (re. \$5,649,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR22A4) (37024) ... 60,000,000 (re. \$59,961,000)

For services and expenses of municipalities and not-for-profit agencies licensed, certified, or approved by the office of mental health, to support increased capacity and expansion of mental health and substance use treatment services which may include but not be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 limited to intensive crisis stabilization centers, intensive mobile
2 treatment, low barrier housing, supportive and reentry transitional
3 housing and inpatient alternatives to detention and treatment. A
4 portion of this appropriation may be suballocated to the office of
5 addiction services and supports for services and expenses related to
6 expanding mental health and substance use treatment services
7 (50IC22A4) (37062) ... 10,000,000 (re. \$10,000,000)

8 By chapter 54, section 1, of the laws of 2021:

9 For the acquisition of property, construction and rehabilitation of
10 new facilities and/or relocation of existing community mental health
11 facilities under the auspice of municipalities and other public and
12 not-for-profit agencies, approved by the commissioner of the office
13 of mental health, pursuant to article 41 of the mental hygiene law.
14 Additionally, this appropriation may be used for payment of personal
15 service and nonpersonal service, including fringe benefits related
16 to the administration of the community capital program provided by
17 the office of mental health for new and reappropriated community
18 capital projects. Upon request of the commissioner of mental health
19 and approval by the director of the budget, this appropriation may
20 be transferred to the dormitory authority of the state of New York
21 (500121A4) (37015) ... 5,722,000 (re. \$4,837,000)
22 For the acquisition of property, construction, and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law
27 (50CR21A4) (37024) ... 60,000,000 (re. \$59,361,000)

28 By chapter 54, section 1, of the laws of 2020:

29 For the acquisition of property, construction and rehabilitation of
30 new facilities and/or relocation of existing community mental health
31 facilities under the auspice of municipalities and other public and
32 not-for-profit agencies, approved by the commissioner of the office
33 of mental health, pursuant to article 41 of the mental hygiene law.
34 Additionally, this appropriation may be used for payment of personal
35 service and nonpersonal service, including fringe benefits related
36 to the administration of the community capital program provided by
37 the office of mental health for new and reappropriated community
38 capital projects. Upon request of the commissioner of mental health
39 and approval by the director of the budget, this appropriation may
40 be transferred to the dormitory authority of the state of New York
41 (500120A4) (37015) ... 5,722,000 (re. \$5,047,000)
42 For the acquisition of property, construction, and rehabilitation of
43 new facilities and/or relocation of existing community mental health
44 facilities under the auspice of municipalities and other public and
45 not-for-profit agencies, approved by the commissioner of the office
46 of mental health, pursuant to article 41 of the mental hygiene law
47 (50CR20A4) (37024) ... 60,000,000 (re. \$57,296,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For the acquisition of property, construction and rehabilitation of
3 new facilities and/or relocation of existing community mental health
4 facilities under the auspice of municipalities and other public and
5 not-for-profit agencies, approved by the commissioner of the office
6 of mental health, pursuant to article 41 of the mental hygiene law.
7 Additionally, this appropriation may be used for payment of personal
8 service and nonpersonal service, including fringe benefits related
9 to the administration of the community capital program provided by
10 the office of mental health for new and reappropriated community
11 capital projects. Upon request of the commissioner of mental health
12 and approval by the director of the budget, this appropriation may
13 be transferred to the dormitory authority of the state of New York
14 (500119A4) (37015) ... 5,722,000 (re. \$4,642,000)

15 For the acquisition of property, construction, and rehabilitation of
16 new facilities and/or relocation of existing community mental health
17 facilities under the auspice of municipalities and other public and
18 not-for-profit agencies, approved by the commissioner of the office
19 of mental health, pursuant to article 41 of the mental hygiene law
20 (50CR19A4) (37024) ... 60,000,000 (re. \$40,344,000)

21 By chapter 54, section 1, of the laws of 2018:

22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law.
27 Additionally, this appropriation may be used for payment of personal
28 service and nonpersonal service, including fringe benefits related
29 to the administration of the community capital program provided by
30 the office of mental health for new and reappropriated community
31 capital projects. Upon request of the commissioner of mental health
32 and approval by the director of the budget, this appropriation may
33 be transferred to the dormitory authority of the state of New York
34 (500118A4) (37015) ... 5,722,000 (re. \$4,210,000)

35 For the acquisition of property, construction, and rehabilitation of
36 new facilities, for purposes of developing residential crisis
37 programs, which may include the renovation of existing community
38 mental health facilities for such purposes, under the auspice of
39 municipalities and other public and not-for-profit agencies,
40 approved by the commissioner of the office of mental health, pursu-
41 ant to article 41 of the mental hygiene law (50CR18A4) (37024)
42 50,000,000 (re. \$50,000,000)

43 For services and expenses of not-for-profit agencies licensed, certi-
44 fied or approved by the office of mental health, to support the
45 preservation, restructuring, or expansion of children's behavioral
46 health services (501218A4) (37019)
47 10,000,000 (re. \$7,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For the acquisition of property, construction and rehabilitation of
4 new facilities and/or relocation of existing community mental health
5 facilities under the auspice of municipalities and other public and
6 not-for-profit agencies, approved by the commissioner of the office
7 of mental health, pursuant to article 41 of the mental hygiene law.
8 Additionally, this appropriation may be used for payment of personal
9 service and nonpersonal service, including fringe benefits related
10 to the administration of the community capital program provided by
11 the office of mental health for new and reappropriated community
12 capital projects. Upon request of the commissioner of mental health
13 and approval by the director of the budget, this appropriation may
14 be transferred or suballocated to the dormitory authority of the
15 state of New York (500117A4) (37015)
16 5,722,000 (re. \$252,000)

17 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
18 54, section 1, of the laws of 2018:

19 For services and expenses of not-for-profit agencies licensed, certi-
20 fied or approved by the office of mental health, to support the
21 preservation, restructuring, or expansion of children's behavioral
22 health services (501217A4) (37019)
23 10,000,000 (re. \$6,159,000)

24 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For the acquisition of property, construction and rehabilitation of
27 new facilities and/or relocation of existing community mental health
28 facilities under the auspice of municipalities and other public and
29 not-for-profit agencies, approved by the commissioner of the office
30 of mental health, pursuant to article 41 of the mental hygiene law.
31 Additionally, this appropriation may be used for payment of personal
32 service and nonpersonal service, including fringe benefits related
33 to the administration of the community capital program provided by
34 the office of mental health for new and reappropriated community
35 capital projects. Upon request of the commissioner of mental health
36 and approval by the director of the budget, this appropriation may
37 be transferred or suballocated to the dormitory authority of the
38 state of New York (500116A4) (37015)
39 5,722,000 (re. \$2,590,000)

40 Capital Projects Funds - Other
41 Mental Hygiene Facilities Capital Improvement Fund
42 OMH-Community Facilities Account - 32303
43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2008:

45 For payment to municipalities and not-for-profit community providers
46 for the acquisition of property, design, construction and rehabili-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation of housing for mentally ill persons. To the extent that any
2 portion of such appropriation is utilized to develop housing in any
3 city having a population of one million or more, that portion of the
4 appropriation shall be matched on a 50/50 basis. Notwithstanding any
5 other provision of law to the contrary, any of the amounts appropri-
6 ated herein may be increased or decreased by interchange or transfer
7 without limit with any appropriation of the office of mental health
8 capital projects budget, upon the request of the commissioner of
9 mental health and with the approval of the director of the budget,
10 who shall file such approval with the department of audit and
11 control and copies thereof with the chairman of the senate finance
12 committee and the chairman of the assembly ways and means committee
13 (50VY0807) (36975) ... 145,000,000 (re. \$51,457,000)

14 By chapter 54, section 1, of the laws of 2007:

15 For payment to municipalities and not-for-profit community providers
16 for the acquisition of property, design, construction and rehabili-
17 tation of housing for mentally ill persons. To the extent that any
18 portion of such appropriation is utilized to develop housing in any
19 city having a population of one million or more, that portion of the
20 appropriation shall be matched on a 50/50 basis. Notwithstanding any
21 other provision of law to the contrary, any of the amounts appropri-
22 ated herein may be increased or decreased by interchange or transfer
23 without limit with any appropriation of the office of mental health
24 capital projects budget, upon the request of the commissioner of
25 mental health and with the approval of the director of the budget,
26 who shall file such approval with the department of audit and
27 control and copies thereof with the chairman of the senate finance
28 committee and the chairman of the assembly ways and means committee
29 (50VY0707) (36975) ... 200,000,000 (re. \$113,234,000)

30 By chapter 54, section 1, of the laws of 2006:

31 For payment to municipalities and other public and not-for-profit
32 community providers approved by the commissioner of the office of
33 mental health, pursuant to mental hygiene law, for the acquisition
34 of property, construction and rehabilitation of supportive housing
35 for mentally ill homeless persons. Notwithstanding any other
36 provision of law to the contrary, any of the amounts appropriated
37 herein may be increased or decreased by interchange or transfer
38 without limit with any appropriation of the office of mental health
39 capital projects budget, upon the request of the commissioner of
40 mental health and with the approval of the director of the budget,
41 who shall file such approval with the department of audit and
42 control and copies thereof with the chairman of the senate finance
43 committee and the chairman of the assembly ways and means committee
44 (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
46 section 1, of the laws of 2014:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment to municipalities and not-for-profit community providers
2 for the acquisition of property, design, construction and rehabili-
3 tation of housing for mentally ill persons. Of such appropriation up
4 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
5 any other provision of law to the contrary, any of the amounts
6 appropriated herein may be increased or decreased by interchange or
7 transfer without limit with any appropriation of the office of
8 mental health capital projects budget, upon the request of the
9 commissioner of mental health and with the approval of the director
10 of the budget, who shall file such approval with the department of
11 audit and control and copies thereof with the chairman of the senate
12 finance committee and the chairman of the assembly ways and means
13 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
15 section 1, of the laws of 2014:

16 For payment to municipalities and not-for-profit community providers
17 for the acquisition of property, design, construction and rehabili-
18 tation of housing for mentally ill persons. Of such appropriation up
19 to eighty percent shall be matched on a 50/50 basis. Notwithstanding
20 any other provision of law to the contrary, any of the amounts
21 appropriated herein may be increased or decreased by interchange or
22 transfer without limit with any appropriation of the office of
23 mental health capital projects budget, upon the request of the
24 commissioner of mental health and with the approval of the director
25 of the budget, who shall file such approval with the department of
26 audit and control and copies thereof with the chairman of the senate
27 finance committee and the chairman of the assembly ways and means
28 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
30 section 1, of the laws of 2014:

31 For payment to municipalities and not-for-profit community providers
32 for the acquisition of property, design, construction and rehabili-
33 tation of housing for mentally ill persons. Of such appropriation
34 eighty percent shall be matched on a 50/50 basis and twenty percent
35 shall not require a match. Notwithstanding any other provision of
36 law to the contrary, any of the amounts appropriated herein may be
37 increased or decreased by interchange or transfer without limit with
38 any appropriation of the office of mental health capital projects
39 budget, upon the request of the commissioner of mental health and
40 with the approval of the director of the budget, who shall file such
41 approval with the department of audit and control and copies thereof
42 with the chairman of the senate finance committee and the chairman
43 of the assembly ways and means committee (50VY9907) (36975)
44 50,000,000 (re. \$15,102,000)

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 OMH-Community Facilities Account - 32303

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For the acquisition of property, construction and rehabilitation of
4 new facilities and/or relocation of existing community mental health
5 facilities under the auspice of municipalities and other public and
6 not-for-profit agencies, approved by the commissioner of the office
7 of mental health, pursuant to article 41 of the mental hygiene law
8 (50231303) (36977) ... 5,000,000 (re. \$97,000)

9 By chapter 54, section 1, of the laws of 2012:

10 For the acquisition of property, construction and rehabilitation of
11 new facilities and/or relocation of existing community mental health
12 facilities under the auspice of municipalities and other public and
13 not-for-profit agencies, approved by the commissioner of the office
14 of mental health, pursuant to article 41 of the mental hygiene law
15 (50231203) (36977) ... 5,000,000 (re. \$25,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For the acquisition of property, construction and rehabilitation of
18 new facilities and/or relocation of existing community mental health
19 facilities under the auspice of municipalities and other public and
20 not-for-profit agencies, approved by the commissioner of the office
21 of mental health, pursuant to article 41 of the mental hygiene law
22 (50231103) (36977) ... 5,000,000 (re. \$135,000)

23 By chapter 54, section 1, of the laws of 2010:

24 For the acquisition of property, construction and rehabilitation of
25 new facilities and/or relocation of existing community mental health
26 facilities under the auspice of municipalities and other public and
27 not-for-profit agencies, approved by the commissioner of the office
28 of mental health, pursuant to article 41 of the mental hygiene law
29 (50231003) (36977) ... 5,000,000 (re. \$979,000)

30 By chapter 54, section 1, of the laws of 2009:

31 For the acquisition of property, construction and rehabilitation of
32 new facilities and/or relocation of existing community mental health
33 facilities under the auspice of municipalities and other public and
34 not-for-profit agencies, approved by the commissioner of the office
35 of mental health, pursuant to article 41 of the mental hygiene law
36 (50230903) (36977) ... 5,000,000 (re. \$279,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2014:

39 For the acquisition of property, construction and rehabilitation of
40 new facilities and/or relocation of existing community mental health
41 facilities under the auspice of municipalities and other public and
42 not-for-profit agencies, approved by the commissioner of the office
43 of mental health, pursuant to article 41 of the mental hygiene law.
44 Notwithstanding any other provision of law to the contrary, any of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the amounts appropriated herein may be increased or decreased by
2 interchange or transfer without limit with any appropriation of the
3 office of mental health capital projects budget, upon the request of
4 the commissioner of mental health and with the approval of the
5 director of the budget, who shall file such approval with the
6 department of audit and control and copies thereof with the chairman
7 of the senate finance committee and the chairman of the assembly
8 ways and means committee (50230803) (36977)
9 28,000,000 (re. \$10,931,000)

10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
11 section 1, of the laws of 2014:

12 For the acquisition of property, construction and rehabilitation of
13 new facilities and/or relocation of existing community mental health
14 facilities under the auspice of municipalities and other public and
15 not-for-profit agencies, approved by the commissioner of the office
16 of mental health, pursuant to article 41 of the mental hygiene law.
17 Notwithstanding any other provision of law to the contrary, any of
18 the amounts appropriated herein may be increased or decreased by
19 interchange or transfer without limit with any appropriation of the
20 office of mental health capital projects budget, upon the request of
21 the commissioner of mental health and with the approval of the
22 director of the budget, who shall file such approval with the
23 department of audit and control and copies thereof with the chairman
24 of the senate finance committee and the chairman of the assembly
25 ways and means committee (50230703) (36977)
26 112,000,000 (re. \$25,864,000)

27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2014:

29 For the acquisition of property, construction and rehabilitation of
30 new facilities and/or relocation of existing community mental health
31 facilities under the auspice of municipalities and other public and
32 not-for-profit agencies, approved by the commissioner of the office
33 of mental health, pursuant to article 41 of the mental hygiene law.
34 Notwithstanding any other provision of law to the contrary, any of
35 the amounts appropriated herein may be increased or decreased by
36 interchange or transfer without limit with any appropriation of the
37 office of mental health capital projects budget, upon the request of
38 the commissioner of mental health and with the approval of the
39 director of the budget, who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee (50230603) (36977)
43 15,000,000 (re. \$770,000)

44 By chapter 54, section 1, of the laws of 2001:

45 For the acquisition of property, construction, rehabilitation and/or
46 relocation of existing community mental health facilities under the
47 auspice of municipalities and other public and not-for-profit agen-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cies, approved by the commissioner of the office of mental health,
2 pursuant to article 41 of the mental hygiene law (50230103) (36977)
3 ... 5,000,000 (re. \$30,000)

4 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Environmental Protection or Improvements Purpose

8 By chapter 54, section 1, of the laws of 2013:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection (50EP1306) (81066)
12 5,911,000 (re. \$9,000)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing facil-
20 ities and programs, provided, however, that no expenditures may be
21 made from this appropriation until a comprehensive plan of projects
22 has been approved by the director of the budget. Upon request of the
23 commissioner of mental health and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (50HS1301) (81028)
26 6,274,000 (re. \$201,000)

27 Capital Projects Funds - Other
28 Mental Hygiene Facilities Capital Improvement Fund
29 MH Capital Improvement Account - 32309
30 Accreditation Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
32 section 1, of the laws of 2018:
33 For payment of the cost of land acquisition, construction, recon-
34 struction and improvements, including the preparation of designs,
35 plans, specifications and estimates related to accreditation
36 improvements to existing facilities and programs. This appropriation
37 may be used for payment of personal service, indirect cost recovery,
38 and fringe benefit costs associated with New York State employees
39 assigned to such capital projects. Upon request of the commissioner
40 of mental health and approval by the director of the budget, this
41 appropriation may be transferred or suballocated to the dormitory
42 authority of the state of New York. Notwithstanding any other
43 provision of law to the contrary, any of the amounts appropriated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 herein may be increased or decreased by interchange or transfer
2 without limit with any appropriation of the office of mental health
3 capital projects budget, upon the request of the commissioner of
4 mental health and with the approval of the director of the budget,
5 who shall file such approval with the department of audit and
6 control and copies thereof with the chairman of the senate finance
7 committee and the chairman of the assembly ways and means committee
8 (50061302) (36910) ... 28,188,000 (re. \$2,292,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
10 section 1, of the laws of 2018:

11 For payment of the cost of land acquisition, construction, recon-
12 struction and improvements, including the preparation of designs,
13 plans, specifications and estimates related to accreditation
14 improvements to existing facilities and programs. This appropriation
15 may be used for payment of personal service, indirect cost recovery,
16 and fringe benefit costs associated with New York State employees
17 assigned to such capital projects. Upon request of the commissioner
18 of mental health and approval by the director of the budget, this
19 appropriation may be transferred or suballocated to the dormitory
20 authority of the state of New York. Notwithstanding any other
21 provision of law to the contrary, any of the amounts appropriated
22 herein may be increased or decreased by interchange or transfer
23 without limit with any appropriation of the office of mental health
24 capital projects budget, upon the request of the commissioner of
25 mental health and with the approval of the director of the budget,
26 who shall file such approval with the department of audit and
27 control and copies thereof with the chairman of the senate finance
28 committee and the chairman of the assembly ways and means committee
29 (50061202) (36910) ... 14,441,000 (re. \$1,228,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
31 section 1, of the laws of 2018:

32 For payment of the cost of land acquisition, construction, recon-
33 struction and improvements, including the preparation of designs,
34 plans, specifications and estimates related to accreditation
35 improvements to existing facilities and programs. This appropriation
36 may be used for payment of personal service, indirect cost recovery,
37 and fringe benefit costs associated with New York State employees
38 assigned to such capital projects. Upon request of the commissioner
39 of mental health and approval by the director of the budget, this
40 appropriation may be transferred or suballocated to the dormitory
41 authority of the state of New York. Notwithstanding any other
42 provision of law to the contrary, any of the amounts appropriated
43 herein may be increased or decreased by interchange or transfer
44 without limit with any appropriation of the office of mental health
45 capital projects budget, upon the request of the commissioner of
46 mental health and with the approval of the director of the budget,
47 who shall file such approval with the department of audit and
48 control and copies thereof with the chairman of the senate finance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 committee and the chairman of the assembly ways and means committee
2 (50061102) (36910) ... 36,477,000 (re. \$100,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 For payment of the cost of land acquisition, construction, recon-
6 struction and improvements, including the preparation of designs,
7 plans, specifications and estimates related to accreditation
8 improvements to existing facilities and programs. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred or suballocated to the dormitory
14 authority of the state of New York (50061002) (36910)
15 9,565,000 (re. \$739,000)

16 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
17 section 1, of the laws of 2018:
18 For payment of the cost of land acquisition, construction, recon-
19 struction and improvements, including the preparation of designs,
20 plans, specifications and estimates related to accreditation
21 improvements to existing facilities and programs. This appropriation
22 may be used for payment of personal service, indirect cost recovery,
23 and fringe benefit costs associated with New York State employees
24 assigned to such capital projects. Upon request of the commissioner
25 of mental health and approval by the director of the budget, this
26 appropriation may be transferred or suballocated to the dormitory
27 authority of the state of New York. Notwithstanding any other
28 provision of law to the contrary, any of the amounts appropriated
29 herein may be increased or decreased by interchange or transfer
30 without limit with any appropriation of the office of mental health
31 capital projects budget, upon the request of the commissioner of
32 mental health and with the approval of the director of the budget,
33 who shall file such approval with the department of audit and
34 control and copies thereof with the chairman of the senate finance
35 committee and the chairman of the assembly ways and means committee
36 (50060902) (36910) ... 347,480,000 (re. \$1,436,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2018:
39 For payment of the cost of land acquisition, construction, recon-
40 struction and improvements, including the preparation of designs,
41 plans, specifications and estimates related to accreditation
42 improvements to existing facilities and programs. This appropriation
43 may be used for payment of personal service, indirect cost recovery,
44 and fringe benefit costs associated with New York State employees
45 assigned to such capital projects. Upon request of the commissioner
46 of mental health and approval by the director of the budget, this
47 appropriation may be transferred or suballocated to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority of the state of New York. Notwithstanding any other
2 provision of law to the contrary, any of the amounts appropriated
3 herein may be increased or decreased by interchange or transfer
4 without limit with any appropriation of the office of mental health
5 capital projects budget, upon the request of the commissioner of
6 mental health and with the approval of the director of the budget,
7 who shall file such approval with the department of audit and
8 control and copies thereof with the chairman of the senate finance
9 committee and the chairman of the assembly ways and means committee
10 (50060802) (36910) ... 95,624,000 (re. \$2,535,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Facilities Capital Improvement Fund
13 MH Capital Improvement Account - 32309
14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing facil-
20 ities and programs, provided, however, that no expenditures may be
21 made from this appropriation until a comprehensive plan of projects
22 has been approved by the director of the budget. This appropriation
23 may be used for payment of personal service, indirect cost recovery,
24 and fringe benefit costs associated with New York State employees
25 assigned to such capital projects. Upon request of the commissioner
26 of mental health and approval by the director of the budget, this
27 appropriation may be transferred or suballocated to the dormitory
28 authority of the state of New York. Notwithstanding any other
29 provision of law to the contrary, any of the amounts appropriated
30 herein may be increased or decreased by interchange or transfer
31 without limit with any appropriation of the office of mental health
32 capital projects budget, upon the request of the commissioner of
33 mental health and with the approval of the director of the budget,
34 who shall file such approval with the department of audit and
35 control and copies thereof with the chairman of the senate finance
36 committee and the chairman of the assembly ways and means committee
37 (50011301) (81028) ... 28,737,000 (re. \$13,831,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing facil-
43 ities and programs, provided, however, that no expenditures may be
44 made from this appropriation until a comprehensive plan of projects
45 has been approved by the director of the budget. This appropriation
46 may be used for payment of personal service, indirect cost recovery,
47 and fringe benefit costs associated with New York State employees

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 assigned to such capital projects. Upon request of the commissioner
2 of mental health and approval by the director of the budget, this
3 appropriation may be transferred or suballocated to the dormitory
4 authority of the state of New York. Notwithstanding any other
5 provision of law to the contrary, any of the amounts appropriated
6 herein may be increased or decreased by interchange or transfer
7 without limit with any appropriation of the office of mental health
8 capital projects budget, upon the request of the commissioner of
9 mental health and with the approval of the director of the budget,
10 who shall file such approval with the department of audit and
11 control and copies thereof with the chairman of the senate finance
12 committee and the chairman of the assembly ways and means committee
13 (50011201) (81028) ... 24,920,000 (re. \$828,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing facil-
19 ities and programs, provided, however, that no expenditures may be
20 made from this appropriation until a comprehensive plan of projects
21 has been approved by the director of the budget. This appropriation
22 may be used for payment of personal service, indirect cost recovery,
23 and fringe benefit costs associated with New York State employees
24 assigned to such capital projects. Upon request of the commissioner
25 of mental health and approval by the director of the budget, this
26 appropriation may be transferred or suballocated to the dormitory
27 authority of the state of New York. Notwithstanding any other
28 provision of law to the contrary, any of the amounts appropriated
29 herein may be increased or decreased by interchange or transfer
30 without limit with any appropriation of the office of mental health
31 capital projects budget, upon the request of the commissioner of
32 mental health and with the approval of the director of the budget,
33 who shall file such approval with the department of audit and
34 control and copies thereof with the chairman of the senate finance
35 committee and the chairman of the assembly ways and means committee
36 (50011101) (81028) ... 33,114,000 (re. \$104,000)

37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing facil-
42 ities and programs, provided, however, that no expenditures may be
43 made from this appropriation until a comprehensive plan of projects
44 has been approved by the director of the budget. This appropriation
45 may be used for payment of personal service, indirect cost recovery,
46 and fringe benefit costs associated with New York State employees
47 assigned to such capital projects. Upon request of the commissioner
48 of mental health and approval by the director of the budget, this

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriation may be transferred or suballocated to the dormitory
2 authority of the state of New York. Notwithstanding any other
3 provision of law to the contrary, any of the amounts appropriated
4 herein may be increased or decreased by interchange or transfer
5 without limit with any appropriation of the office of mental health
6 capital projects budget, upon the request of the commissioner of
7 mental health and with the approval of the director of the budget,
8 who shall file such approval with the department of audit and
9 control and copies thereof with the chairman of the senate finance
10 committee and the chairman of the assembly ways and means committee
11 (50011001) (81028) ... 37,066,000 (re. \$682,000)

12 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. This appropriation
20 may be used for payment of personal service, indirect cost recovery,
21 and fringe benefit costs associated with New York State employees
22 assigned to such capital projects. Upon request of the commissioner
23 of mental health and approval by the director of the budget, this
24 appropriation may be transferred or suballocated to the dormitory
25 authority of the state of New York. Notwithstanding any other
26 provision of law to the contrary, any of the amounts appropriated
27 herein may be increased or decreased by interchange or transfer
28 without limit with any appropriation of the office of mental health
29 capital projects budget, upon the request of the commissioner of
30 mental health and with the approval of the director of the budget,
31 who shall file such approval with the department of audit and
32 control and copies thereof with the chairman of the senate finance
33 committee and the chairman of the assembly ways and means committee
34 (50010901) (81028) ... 38,125,000 (re. \$1,394,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing facil-
40 ities and programs, provided, however, that no expenditures may be
41 made from this appropriation until a comprehensive plan of projects
42 has been approved by the director of the budget. This appropriation
43 may be used for payment of personal service, indirect cost recovery,
44 and fringe benefit costs associated with New York State employees
45 assigned to such capital projects. Upon request of the commissioner
46 of mental health and approval by the director of the budget, this
47 appropriation may be transferred or suballocated to the dormitory
48 authority of the state of New York. Notwithstanding any other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 provision of law to the contrary, any of the amounts appropriated
2 herein may be increased or decreased by interchange or transfer
3 without limit with any appropriation of the office of mental health
4 capital projects budget, upon the request of the commissioner of
5 mental health and with the approval of the director of the budget,
6 who shall file such approval with the department of audit and
7 control and copies thereof with the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee
9 (50010801) (81028) ... 60,276,000 (re. \$1,308,000)

10 Capital Projects Funds - Other
11 Mental Hygiene Facilities Capital Improvement Fund
12 MH Capital Improvement Account - 32309
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, and minor rehabilitation and improvements for the
19 preservation of existing facilities and programs, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget. This appropriation may be used for payment of personal
23 service, indirect cost recovery, and fringe benefit costs associated
24 with New York State employees assigned to such capital projects.
25 Upon request of the commissioner of mental health and approval by
26 the director of the budget, this appropriation may be transferred or
27 suballocated to the dormitory authority of the state of New York.
28 Notwithstanding any other provision of law to the contrary, any of
29 the amounts appropriated herein may be increased or decreased by
30 interchange or transfer without limit with any appropriation of the
31 office of mental health capital projects budget, upon the request of
32 the commissioner of mental health and with the approval of the
33 director of the budget, who shall file such approval with the
34 department of audit and control and copies thereof with the chairman
35 of the senate finance committee and the chairman of the assembly
36 ways and means committee (50031303) (81010)
37 51,546,000 (re. \$13,827,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, and minor rehabilitation and improvements for the
43 preservation of existing facilities and programs, provided, however,
44 that no expenditures may be made from this appropriation until a
45 comprehensive plan of projects has been approved by the director of
46 the budget. This appropriation may be used for payment of personal
47 service, indirect cost recovery, and fringe benefit costs associated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 with New York State employees assigned to such capital projects.
2 Upon request of the commissioner of mental health and approval by
3 the director of the budget, this appropriation may be transferred or
4 suballocated to the dormitory authority of the state of New York.
5 Notwithstanding any other provision of law to the contrary, any of
6 the amounts appropriated herein may be increased or decreased by
7 interchange or transfer without limit with any appropriation of the
8 office of mental health capital projects budget, upon the request of
9 the commissioner of mental health and with the approval of the
10 director of the budget, who shall file such approval with the
11 department of audit and control and copies thereof with the chairman
12 of the senate finance committee and the chairman of the assembly
13 ways and means committee (50031203) (81010)
14 48,743,000 (re. \$9,623,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, and minor rehabilitation and improvements for the
20 preservation of existing facilities and programs, provided, however,
21 that no expenditures may be made from this appropriation until a
22 comprehensive plan of projects has been approved by the director of
23 the budget. This appropriation may be used for payment of personal
24 service, indirect cost recovery, and fringe benefit costs associated
25 with New York State employees assigned to such capital projects.
26 Upon request of the commissioner of mental health and approval by
27 the director of the budget, this appropriation may be transferred or
28 suballocated to the dormitory authority of the state of New York.
29 Notwithstanding any other provision of law to the contrary, any of
30 the amounts appropriated herein may be increased or decreased by
31 interchange or transfer without limit with any appropriation of the
32 office of mental health capital projects budget, upon the request of
33 the commissioner of mental health and with the approval of the
34 director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee (50031103) (81010)
38 59,543,000 (re. \$4,750,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, and minor rehabilitation and improvements for the
44 preservation of existing facilities and programs, provided, however,
45 that no expenditures may be made from this appropriation until a
46 comprehensive plan of projects has been approved by the director of
47 the budget. This appropriation may be used for payment of personal
48 service, indirect cost recovery, and fringe benefit costs associated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 with New York State employees assigned to such capital projects.
2 Upon request of the commissioner of mental health and approval by
3 the director of the budget, this appropriation may be transferred or
4 suballocated to the dormitory authority of the state of New York.
5 Notwithstanding any other provision of law to the contrary, any of
6 the amounts appropriated herein may be increased or decreased by
7 interchange or transfer without limit with any appropriation of the
8 office of mental health capital projects budget, upon the request of
9 the commissioner of mental health and with the approval of the
10 director of the budget, who shall file such approval with the
11 department of audit and control and copies thereof with the chairman
12 of the senate finance committee and the chairman of the assembly
13 ways and means committee (50031003) (81010)
14 110,767,000 (re. \$12,564,000)

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, and minor rehabilitation and improvements for the
20 preservation of existing facilities and programs, provided, however,
21 that no expenditures may be made from this appropriation until a
22 comprehensive plan of projects has been approved by the director of
23 the budget. This appropriation may be used for payment of personal
24 service, indirect cost recovery, and fringe benefit costs associated
25 with New York State employees assigned to such capital projects.
26 Upon request of the commissioner of mental health and approval by
27 the director of the budget, this appropriation may be transferred or
28 suballocated to the dormitory authority of the state of New York.
29 Notwithstanding any other provision of law to the contrary, any of
30 the amounts appropriated herein may be increased or decreased by
31 interchange or transfer without limit with any appropriation of the
32 office of mental health capital projects budget, upon the request of
33 the commissioner of mental health and with the approval of the
34 director of the budget, who shall file such approval with the
35 department of audit and control and copies thereof with the chairman
36 of the senate finance committee and the chairman of the assembly
37 ways and means committee (50030903) (81010)
38 45,396,000 (re. \$1,645,000)

39 Capital Projects Funds - Other
40 Mental Hygiene Facilities Capital Improvement Fund
41 MH Capital Improvement Account - 32309
42 Program Improvement or Program Change Purpose

43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates related to improvements or changes to existing facili-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063)
22,878,000 (re. \$4,503,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063)
36,455,000 (re. \$2,351,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 assembly ways and means committee (50081108) (81063)
2 31,784,000 (re. \$79,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates related to improvements or changes to existing facili-
8 ties and programs. Upon request of the commissioner of mental health
9 and approval by the director of the budget, this appropriation may
10 be transferred or suballocated to the dormitory authority of the
11 state of New York (50081008) (81063)
12 16,937,000 (re. \$894,000)

13 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
14 section 1, of the laws of 2018:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates related to improvements or changes to existing facili-
18 ties and programs. Upon request of the commissioner of mental health
19 and approval by the director of the budget, this appropriation may
20 be transferred or suballocated to the dormitory authority of the
21 state of New York. Notwithstanding any other provision of law to the
22 contrary, any of the amounts appropriated herein may be increased or
23 decreased by interchange or transfer without limit with any appro-
24 priation of the office of mental health capital projects budget,
25 upon the request of the commissioner of mental health and with the
26 approval of the director of the budget, who shall file such approval
27 with the department of audit and control and copies thereof with the
28 chairman of the senate finance committee and the chairman of the
29 assembly ways and means committee (50080908) (81063)
30 85,185,000 (re. \$1,669,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2018:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates related to improvements or changes to existing facili-
36 ties and programs. Upon request of the commissioner of mental health
37 and approval by the director of the budget, this appropriation may
38 be transferred or suballocated to the dormitory authority of the
39 state of New York. Notwithstanding any other provision of law to the
40 contrary, any of the amounts appropriated herein may be increased or
41 decreased by interchange or transfer without limit with any appro-
42 priation of the office of mental health capital projects budget,
43 upon the request of the commissioner of mental health and with the
44 approval of the director of the budget, who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 assembly ways and means committee (50080808) (81063)
2 32,952,000 (re. \$1,010,000)

3 NON-BONDABLE PROJECTS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Non-Bondable Purpose

7 By chapter 54, section 1, of the laws of 2022:

8 For transfer to the Mental Hygiene Capital Improvement Fund for
9 reimbursement of the non-bondable cost of projects for community
10 facilities authorized by appropriations or reappropriations funded
11 from the Mental Hygiene Capital Improvement Fund including liabil-
12 ities incurred prior to April 1, 2022 or for payment to the dormito-
13 ry authority of the state of New York for defeasance of bonds. Upon
14 request of the commissioner of mental health and approval by the
15 director of the budget, this appropriation may be transferred to the
16 dormitory authority of the state of New York (500522NB) (81042) ...
17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2000:

19 For transfer to the Mental Hygiene Capital Improvement Fund for
20 reimbursement of the non-bondable cost of institutional projects
21 authorized by appropriations or reappropriations funded from the
22 Mental Hygiene Capital Improvement Fund including liabilities
23 incurred prior to April 1, 2000 or for payment to the dormitory
24 authority of the state of New York for defeasance of bonds. Upon
25 request of the commissioner of mental health and approval by the
26 director of the budget, this appropriation may be transferred to the
27 dormitory authority of the state of New York (50FO00NB) (81042)
28 8,000,000 (re. \$5,045,000)

29 STATE MENTAL HEALTH FACILITIES (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Infrastructure Purpose

33 By chapter 54, section 1, of the laws of 2022:

34 For payment of the cost of land acquisition, construction, recon-
35 struction, rehabilitation and improvements, including the prepara-
36 tion of designs, plans, specifications and estimates, for new,
37 existing, and reappropriated capital projects and programs, includ-
38 ing, but not limited to, preparation of plans, administration, main-
39 tenance and improvement of existing facilities, new facilities,
40 energy conservation, environmental protection or improvement, health
41 and safety, preservation of facilities, accreditation and program
42 improvement or program changes, maintenance and operation of various
43 facilities and systems including personal services, fringe benefits,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and indirect costs; provided, however, that no expenditures may be
2 made from this appropriation until a comprehensive plan of projects
3 has been approved by the director of the budget. Additionally, this
4 appropriation may be used for payment to the design and construction
5 management account of the centralized services fund of the New York
6 state office of general services or to the dormitory authority of
7 the state of New York for the purpose of preparation and review of
8 plans, specifications, estimates, services, construction management
9 and supervision, inspection, studies, appraisals, surveys, testing
10 and environmental impact statements for new, existing and reappro-
11 priated capital projects and programs. Upon request of the commis-
12 sioner of mental health and approval by the director of the budget,
13 this appropriation may be transferred to the dormitory authority of
14 the state of New York. Furthermore, upon approval of the director of
15 the budget, funds from this appropriation may be suballocated or
16 transferred to any department, agency, or public authority
17 (50IS22A4) (37017) ... 86,750,000 (re. \$68,950,000)

18 By chapter 54, section 1, of the laws of 2021:

19 For payment of the cost of land acquisition, construction, recon-
20 struction, rehabilitation and improvements, including the prepara-
21 tion of designs, plans, specifications and estimates, for new,
22 existing, and reappropriated capital projects and programs, includ-
23 ing, but not limited to, preparation of plans, administration, main-
24 tenance and improvement of existing facilities, new facilities,
25 energy conservation, environmental protection or improvement, health
26 and safety, preservation of facilities, accreditation and program
27 improvement or program changes, maintenance and operation of various
28 facilities and systems including personal services, fringe benefits,
29 and indirect costs; provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Additionally, this
32 appropriation may be used for payment to the design and construction
33 management account of the centralized services fund of the New York
34 state office of general services or to the dormitory authority of
35 the state of New York for the purpose of preparation and review of
36 plans, specifications, estimates, services, construction management
37 and supervision, inspection, studies, appraisals, surveys, testing
38 and environmental impact statements for new, existing and reappro-
39 priated capital projects and programs. Upon request of the commis-
40 sioner of mental health and approval by the director of the budget,
41 this appropriation may be transferred to the dormitory authority of
42 the state of New York. Furthermore, upon approval of the director of
43 the budget, funds from this appropriation may be suballocated or
44 transferred to any department, agency, or public authority
45 (50IS21A4) (37017) ... 86,750,000 (re. \$21,347,000)

46 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
47 section 1, of the laws of 2021:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the cost of land acquisition, construction, recon-
2 struction, rehabilitation and improvements, including the prepara-
3 tion of designs, plans, specifications and estimates, for new,
4 existing, and reappropriated capital projects and programs, includ-
5 ing, but not limited to, preparation of plans, administration, main-
6 tenance and improvement of existing facilities, new facilities,
7 energy conservation, environmental protection or improvement, health
8 and safety, preservation of facilities, accreditation and program
9 improvement or program changes, maintenance and operation of various
10 facilities and systems including personal services, fringe benefits,
11 and indirect costs; provided, however, that no expenditures may be
12 made from this appropriation until a comprehensive plan of projects
13 has been approved by the director of the budget. Additionally, this
14 appropriation may be used for payment to the design and construction
15 management account of the centralized services fund of the New York
16 state office of general services or to the dormitory authority of
17 the state of New York for the purpose of preparation and review of
18 plans, specifications, estimates, services, construction management
19 and supervision, inspection, studies, appraisals, surveys, testing
20 and environmental impact statements for new, existing and reappro-
21 priated capital projects and programs. Upon request of the commis-
22 sioner of mental health and approval by the director of the budget,
23 this appropriation may be transferred to the dormitory authority of
24 the state of New York. Furthermore, upon approval of the director of
25 the budget, funds from this appropriation may be suballocated or
26 transferred to any department, agency, or public authority
27 (50IS20A4) (37017) ... 91,750,000 (re. \$19,478,000)

28 By chapter 54, section 1, of the laws of 2019:

29 For payment of the cost of land acquisition, construction, recon-
30 struction, rehabilitation and improvements, including the prepara-
31 tion of designs, plans, specifications and estimates, for new,
32 existing, and reappropriated capital projects and programs, includ-
33 ing, but not limited to, preparation of plans, administration, main-
34 tenance and improvement of existing facilities, new facilities,
35 energy conservation, environmental protection or improvement, health
36 and safety, preservation of facilities, accreditation and program
37 improvement or program changes, maintenance and operation of various
38 facilities and systems including personal services, fringe benefits,
39 and indirect costs; provided, however, that no expenditures may be
40 made from this appropriation until a comprehensive plan of projects
41 has been approved by the director of the budget. Additionally, this
42 appropriation may be used for payment to the design and construction
43 management account of the centralized services fund of the New York
44 state office of general services or to the dormitory authority of
45 the state of New York for the purpose of preparation and review of
46 plans, specifications, estimates, services, construction management
47 and supervision, inspection, studies, appraisals, surveys, testing
48 and environmental impact statements for new, existing and reappro-
49 priated capital projects and programs. Upon request of the commis-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sioner of mental health and approval by the director of the budget,
2 this appropriation may be transferred to the dormitory authority of
3 the state of New York. Furthermore, upon approval of the director of
4 the budget, funds from this appropriation may be suballocated or
5 transferred to any department, agency, or public authority
6 (50IS19A4) (37017) ... 86,750,000 (re. \$11,638,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For payment of the cost of land acquisition, construction, recon-
9 struction, rehabilitation and improvements, including the prepara-
10 tion of designs, plans, specifications and estimates, for new,
11 existing, and reappropriated capital projects and programs, includ-
12 ing, but not limited to, preparation of plans, administration, main-
13 tenance and improvement of existing facilities, new facilities,
14 energy conservation, environmental protection or improvement, health
15 and safety, preservation of facilities, accreditation and program
16 improvement or program changes, maintenance and operation of various
17 facilities and systems including personal services, fringe benefits,
18 and indirect costs; provided, however, that no expenditures may be
19 made from this appropriation until a comprehensive plan of projects
20 has been approved by the director of the budget. Additionally, this
21 appropriation may be used for payment to the design and construction
22 management account of the centralized services fund of the New York
23 state office of general services or to the dormitory authority of
24 the state of New York for the purpose of preparation and review of
25 plans, specifications, estimates, services, construction management
26 and supervision, inspection, studies, appraisals, surveys, testing
27 and environmental impact statements for new, existing and reappro-
28 priated capital projects and programs. Upon request of the commis-
29 sioner of mental health and approval by the director of the budget,
30 this appropriation may be transferred to the dormitory authority of
31 the state of New York. Furthermore, upon approval of the director of
32 the budget, funds from this appropriation may be suballocated or
33 transferred to any department, agency, or public authority
34 (50IS18A4) (37017) ... 86,750,000 (re. \$7,295,000)

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
36 section 1, of the laws of 2019:

37 For payment of the cost of land acquisition, construction, recon-
38 struction, rehabilitation and improvements, including the prepara-
39 tion of designs, plans, specifications and estimates, for new,
40 existing, and reappropriated capital projects and programs, includ-
41 ing, but not limited to, preparation of plans, administration, main-
42 tenance and improvement of existing facilities, new facilities,
43 energy conservation, environmental protection or improvement, health
44 and safety, preservation of facilities, accreditation and program
45 improvement or program changes, maintenance and operation of various
46 facilities and systems including personal services, fringe benefits,
47 and indirect costs; provided, however, that no expenditures may be
48 made from this appropriation until a comprehensive plan of projects

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 has been approved by the director of the budget. Additionally, this
2 appropriation may be used for payment to the design and construction
3 management account of the centralized services fund of the New York
4 state office of general services or to the dormitory authority of
5 the state of New York for the purpose of preparation and review of
6 plans, specifications, estimates, services, construction management
7 and supervision, inspection, studies, appraisals, surveys, testing
8 and environmental impact statements for new, existing and reappro-
9 priated capital projects and programs. Upon request of the commis-
10 sioner of mental health and approval by the director of the budget,
11 this appropriation may be transferred to the dormitory authority of
12 the state of New York. Furthermore, upon approval of the director of
13 the budget, funds from this appropriation may be suballocated or
14 transferred to any department, agency, or public authority
15 (50IS17A4) (37017) ... 97,248,000 (re. \$11,564,000)

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
17 section 1, of the laws of 2020:

18 For payment of the cost of land acquisition, construction, recon-
19 struction, rehabilitation and improvements, including the prepara-
20 tion of designs, plans, specifications and estimates, for new,
21 existing, and reappropriated capital projects and programs, includ-
22 ing, but not limited to, preparation of plans, administration, main-
23 tenance and improvement of existing facilities, new facilities,
24 energy conservation, environmental protection or improvement, health
25 and safety, preservation of facilities, accreditation and program
26 improvement or program changes; provided, however, that no expendi-
27 tures may be made from this appropriation until a comprehensive plan
28 of projects has been approved by the director of the budget. Addi-
29 tionally, this appropriation may be used for payment to the design
30 and construction management account of the centralized services fund
31 of the New York state office of general services or to the dormitory
32 authority of the state of New York for the purpose of preparation
33 and review of plans, specifications, estimates, services,
34 construction management and supervision, inspection, studies,
35 appraisals, surveys, testing and environmental impact statements for
36 new, existing and reappropriated capital projects and programs.
37 Upon request of the commissioner of mental health and approval by
38 the director of the budget, this appropriation may be transferred to
39 the dormitory authority of the state of New York. Furthermore, upon
40 approval of the director of the budget, funds from this appropri-
41 ation may be transferred to the office for people with developmental
42 disabilities and the office of addiction services and supports for
43 payment to the dormitory authority of the state of New York in
44 relation to the preparation of plans (50IS16A4) (37017)
45 84,450,000 (re. \$4,109,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
47 section 1, of the laws of 2020:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the cost of land acquisition, construction, recon-
2 struction, rehabilitation and improvements, including the prepara-
3 tion of designs, plans, specifications and estimates, for new,
4 existing, and reappropriated capital projects and programs, includ-
5 ing, but not limited to, preparation of plans, administration, main-
6 tenance and improvement of existing facilities, new facilities,
7 energy conservation, environmental protection or improvement, health
8 and safety, preservation of facilities, accreditation and program
9 improvement or program changes; provided, however, that no expendi-
10 tures may be made from this appropriation until a comprehensive plan
11 of projects has been approved by the director of the budget. Addi-
12 tionally, this appropriation may be used for payment to the design
13 and construction management account of the centralized services fund
14 of the New York state office of general services or to the dormitory
15 authority of the state of New York for the purpose of preparation
16 and review of plans, specifications, estimates, services,
17 construction management and supervision, inspection, studies,
18 appraisals, surveys, testing and environmental impact statements for
19 new, existing and reappropriated capital projects and programs.
20 Upon request of the commissioner of mental health and approval by
21 the director of the budget, this appropriation may be transferred to
22 the dormitory authority of the state of New York. Furthermore, upon
23 approval of the director of the budget, funds from this appropri-
24 ation may be transferred to the office for people with developmental
25 disabilities and the office of addiction services and supports for
26 payment to the dormitory authority of the state of New York in
27 relation to the preparation of plans (50IS15A4) (37017)
28 35,750,000 (re. \$366,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
30 section 1, of the laws of 2020:

31 For payment of the cost of land acquisition, construction, recon-
32 struction, rehabilitation and improvements, including the prepara-
33 tion of designs, plans, specifications and estimates, for new,
34 existing, and reappropriated capital projects and programs, includ-
35 ing, but not limited to, preparation of plans, administration, main-
36 tenance and improvement of existing facilities, new facilities,
37 energy conservation, environmental protection or improvement, health
38 and safety, preservation of facilities, accreditation and program
39 improvement or program changes; provided, however, that no expendi-
40 tures may be made from this appropriation until a comprehensive plan
41 of projects has been approved by the director of the budget. Addi-
42 tionally, this appropriation may be used for payment to the design
43 and construction management account of the centralized services fund
44 of the New York state office of general services or to the dormitory
45 authority of the state of New York for the purpose of preparation
46 and review of plans, specifications, estimates, services,
47 construction management and supervision, inspection, studies,
48 appraisals, surveys, testing and environmental impact statements for
49 new, existing and reappropriated capital projects and programs.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Upon request of the commissioner of mental health and approval by
2 the director of the budget, this appropriation may be transferred to
3 the dormitory authority of the state of New York. Furthermore, upon
4 approval of the director of the budget, funds from this appropri-
5 ation may be transferred to the office for people with developmental
6 disabilities and the office of addiction services and supports for
7 payment to the dormitory authority of the state of New York in
8 relation to the preparation of plans (50IS14A4) (37017)
9 36,950,000 (re. \$9,254,000)

10 Capital Projects Funds - Other
11 Mental Hygiene Facilities Capital Improvement Fund
12 MH Capital Improvement Account - 32309
13 Infrastructure Purpose

14 By chapter 54, section 1, of the laws of 2022:

15 For payment of the cost of land acquisition, construction, recon-
16 struction, rehabilitation and improvements, including the prepara-
17 tion of designs, plans, specifications and estimates, for new,
18 existing and reappropriated capital projects and programs including,
19 but not limited to, preparation of plans, administration, mainte-
20 nance and improvement of existing facilities, new facilities, energy
21 conservation, environmental protection or improvement, health and
22 safety, preservation of facilities, accreditation and program
23 improvement or program changes; provided, however, that no expendi-
24 tures may be made from this appropriation until a comprehensive plan
25 of projects has been approved by the director of the budget. This
26 appropriation may be used for payment of personal service and
27 nonpersonal service, including fringe benefits, and indirect cost
28 recovery, related to the administration of the capital projects and
29 programs provided by the office of mental health. Additionally,
30 this appropriation may be used for payment to the design and
31 construction management account of the centralized services fund of
32 the New York state office of general services or to the dormitory
33 authority of the state of New York for the purpose of preparation
34 and review of plans, specifications, estimates, services,
35 construction management and supervision, inspection, studies,
36 appraisals, surveys, testing and environmental impact statements for
37 new and existing projects. Upon request of the commissioner of
38 mental health and approval by the director of the budget, this
39 appropriation may be suballocated or transferred to any department,
40 agency, or public authority (50A422A4) (37017)
41 275,000,000 (re. \$275,000,000)

42 By chapter 54, section 1, of the laws of 2021:

43 For payment of the cost of land acquisition, construction, recon-
44 struction, rehabilitation and improvements, including the prepara-
45 tion of designs, plans, specifications and estimates, for new,
46 existing and reappropriated capital projects and programs including,
47 but not limited to, preparation of plans, administration, mainte-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 nance and improvement of existing facilities, new facilities, energy
2 conservation, environmental protection or improvement, health and
3 safety, preservation of facilities, accreditation and program
4 improvement or program changes; provided, however, that no expendi-
5 tures may be made from this appropriation until a comprehensive plan
6 of projects has been approved by the director of the budget. This
7 appropriation may be used for payment of personal service and
8 nonpersonal service, including fringe benefits, and indirect cost
9 recovery, related to the administration of the capital projects and
10 programs provided by the office of mental health. Additionally, this
11 appropriation may be used for payment to the design and construction
12 management account of the centralized services fund of the New York
13 state office of general services or to the dormitory authority of
14 the state of New York for the purpose of preparation and review of
15 plans, specifications, estimates, services, construction management
16 and supervision, inspection, studies, appraisals, surveys, testing
17 and environmental impact statements for new and existing projects.
18 Upon request of the commissioner of mental health and approval by
19 the director of the budget, this appropriation may be suballocated
20 or transferred to any department, agency, or public authority
21 (50A421A4) (37017) ... 375,000,000 (re. \$374,835,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For payment of the cost of land acquisition, construction, recon-
24 struction, rehabilitation and improvements, including the prepara-
25 tion of designs, plans, specifications and estimates, for new,
26 existing and reappropriated capital projects and programs including,
27 but not limited to, preparation of plans, administration, mainte-
28 nance and improvement of existing facilities, new facilities, energy
29 conservation, environmental protection or improvement, health and
30 safety, preservation of facilities, accreditation and program
31 improvement or program changes; provided, however, that no expendi-
32 tures may be made from this appropriation until a comprehensive plan
33 of projects has been approved by the director of the budget. This
34 appropriation may be used for payment of personal service and
35 nonpersonal service, including fringe benefits, and indirect cost
36 recovery, related to the administration of the capital projects and
37 programs provided by the office of mental health. Additionally, this
38 appropriation may be used for payment to the design and construction
39 management account of the centralized services fund of the New York
40 state office of general services or to the dormitory authority of
41 the state of New York for the purpose of preparation and review of
42 plans, specifications, estimates, services, construction management
43 and supervision, inspection, studies, appraisals, surveys, testing
44 and environmental impact statements for new and existing projects.
45 Upon request of the commissioner of mental health and approval by
46 the director of the budget, this appropriation may be suballocated
47 or transferred to any department, agency, or public authority
48 (50A420A4) (37017) ... 375,000,000 (re. \$371,681,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:

2 For payment of the cost of land acquisition, construction, recon-
3 struction, rehabilitation and improvements, including the prepara-
4 tion of designs, plans, specifications and estimates, for new,
5 existing and reappropriated capital projects and programs including,
6 but not limited to, preparation of plans, administration, mainte-
7 nance and improvement of existing facilities, new facilities, energy
8 conservation, environmental protection or improvement, health and
9 safety, preservation of facilities, accreditation and program
10 improvement or program changes; provided, however, that no expendi-
11 tures may be made from this appropriation until a comprehensive plan
12 of projects has been approved by the director of the budget. This
13 appropriation may be used for payment of personal service and
14 nonpersonal service, including fringe benefits, and indirect cost
15 recovery, related to the administration of the capital projects and
16 programs provided by the office of mental health. Additionally, this
17 appropriation may be used for payment to the design and construction
18 management account of the centralized services fund of the New York
19 state office of general services or to the dormitory authority of
20 the state of New York for the purpose of preparation and review of
21 plans, specifications, estimates, services, construction management
22 and supervision, inspection, studies, appraisals, surveys, testing
23 and environmental impact statements for new and existing projects.
24 Upon request of the commissioner of mental health and approval by
25 the director of the budget, this appropriation may be suballocated
26 or transferred to any department, agency, or public authority
27 (50A419A4) (37017) ... 375,000,000 (re. \$341,196,000)

28 By chapter 54, section 1, of the laws of 2018:

29 For payment of the cost of land acquisition, construction, recon-
30 struction, rehabilitation and improvements, including the prepara-
31 tion of designs, plans, specifications and estimates, for new,
32 existing and reappropriated capital projects and programs including,
33 but not limited to, preparation of plans, administration, mainte-
34 nance and improvement of existing facilities, new facilities, energy
35 conservation, environmental protection or improvement, health and
36 safety, preservation of facilities, accreditation and program
37 improvement or program changes; provided, however, that no expendi-
38 tures may be made from this appropriation until a comprehensive plan
39 of projects has been approved by the director of the budget. This
40 appropriation may be used for payment of personal service and
41 nonpersonal service, including fringe benefits, and indirect cost
42 recovery, related to the administration of the capital projects and
43 programs provided by the office of mental health. Additionally, this
44 appropriation may be used for payment to the design and construction
45 management account of the centralized services fund of the New York
46 state office of general services or to the dormitory authority of
47 the state of New York for the purpose of preparation and review of
48 plans, specifications, estimates, services, construction management
49 and supervision, inspection, studies, appraisals, surveys, testing

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and environmental impact statements for new and existing projects.
2 Upon request of the commissioner of mental health and approval by
3 the director of the budget, this appropriation may be suballocated
4 or transferred to any department, agency, or public authority
5 (50A418A4) (37017) ... 275,000,000 (re. \$184,349,000)

6 By chapter 54, section 1, of the laws of 2017:

7 For payment of the cost of land acquisition, construction, recon-
8 struction, rehabilitation and improvements, including the prepara-
9 tion of designs, plans, specifications and estimates, for new,
10 existing and reappropriated capital projects and programs including,
11 but not limited to, preparation of plans, administration, mainte-
12 nance and improvement of existing facilities, new facilities, energy
13 conservation, environmental protection or improvement, health and
14 safety, preservation of facilities, accreditation and program
15 improvement or program changes; provided, however, that no expendi-
16 tures may be made from this appropriation until a comprehensive plan
17 of projects has been approved by the director of the budget. This
18 appropriation may be used for payment of personal service and
19 nonpersonal service, including fringe benefits, and indirect cost
20 recovery, related to the administration of the capital projects and
21 programs provided by the office of mental health. Additionally, this
22 appropriation may be used for payment to the design and construction
23 management account of the centralized services fund of the New York
24 state office of general services or to the dormitory authority of
25 the state of New York for the purpose of preparation and review of
26 plans, specifications, estimates, services, construction management
27 and supervision, inspection, studies, appraisals, surveys, testing
28 and environmental impact statements for new and existing projects.
29 Upon request of the commissioner of mental health and approval by
30 the director of the budget, this appropriation may be suballocated
31 or transferred to any department, agency, or public authority
32 (50A417A4) (37017) ... 275,000,000 (re. \$199,502,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
34 section 1, of the laws of 2020:

35 For payment of the cost of land acquisition, construction, recon-
36 struction, rehabilitation and improvements, including the prepara-
37 tion of designs, plans, specifications and estimates, for new,
38 existing and reappropriated capital projects and programs including,
39 but not limited to, preparation of plans, administration, mainte-
40 nance and improvement of existing facilities, new facilities, energy
41 conservation, environmental protection or improvement, health and
42 safety, preservation of facilities, accreditation and program
43 improvement or program changes; provided, however, that no expendi-
44 tures may be made from this appropriation until a comprehensive plan
45 of projects has been approved by the director of the budget. This
46 appropriation may be used for payment of personal service and
47 nonpersonal service, including fringe benefits, and indirect cost
48 recovery, related to the administration of the capital projects and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 programs provided by the office of mental health. Additionally, this
2 appropriation may be used for payment to the design and construction
3 management account of the centralized services fund of the New York
4 state office of general services or to the dormitory authority of
5 the state of New York for the purpose of preparation and review of
6 plans, specifications, estimates, services, construction management
7 and supervision, inspection, studies, appraisals, surveys, testing
8 and environmental impact statements for new and existing projects.
9 Upon request of the commissioner of mental health and approval by
10 the director of the budget, this appropriation may be transferred or
11 suballocated to the dormitory authority of the state of New York.
12 Furthermore, upon approval of the director of the budget, funds from
13 this appropriation may be transferred to the office for people with
14 developmental disabilities and the office of addiction services and
15 supports for payment to the dormitory authority of the state of New
16 York in relation to the preparation of plans (50A416A4) (37017)
17 275,000,000 (re. \$100,719,000)

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
19 section 1, of the laws of 2020:

20 For payment of the cost of land acquisition, construction, recon-
21 struction, rehabilitation and improvements, including the prepara-
22 tion of designs, plans, specifications and estimates, for new,
23 existing and reappropriated capital projects and programs including,
24 but not limited to, preparation of plans, administration, mainte-
25 nance and improvement of existing facilities, new facilities, energy
26 conservation, environmental protection or improvement, health and
27 safety, preservation of facilities, accreditation and program
28 improvement or program changes; provided, however, that no expendi-
29 tures may be made from this appropriation until a comprehensive plan
30 of projects has been approved by the director of the budget. This
31 appropriation may be used for payment of personal service and
32 nonpersonal service, including fringe benefits, and indirect cost
33 recovery, related to the administration of the capital projects and
34 programs provided by the office of mental health. Additionally, this
35 appropriation may be used for payment to the design and construction
36 management account of the centralized services fund of the New York
37 state office of general services or to the dormitory authority of
38 the state of New York for the purpose of preparation and review of
39 plans, specifications, estimates, services, construction management
40 and supervision, inspection, studies, appraisals, surveys, testing
41 and environmental impact statements for new and existing projects.
42 Upon request of the commissioner of mental health and approval by
43 the director of the budget, this appropriation may be transferred or
44 suballocated to the dormitory authority of the state of New York.
45 Furthermore, upon approval of the director of the budget, funds from
46 this appropriation may be transferred to the office for people with
47 developmental disabilities and the office of addiction services and
48 supports for payment to the dormitory authority of the state of New

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 York in relation to the preparation of plans (50A415A4) (37017)
2 275,000,000 (re. \$37,821,000)

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
4 section 1, of the laws of 2020:

5 For payment of the cost of land acquisition, construction, recon-
6 struction, rehabilitation and improvements, including the prepara-
7 tion of designs, plans, specifications and estimates, for new,
8 existing and reappropriated capital projects and programs including,
9 but not limited to, preparation of plans, administration, mainte-
10 nance and improvement of existing facilities, new facilities, energy
11 conservation, environmental protection or improvement, health and
12 safety, preservation of facilities, accreditation and program
13 improvement or program changes; provided, however, that no expendi-
14 tures may be made from this appropriation until a comprehensive plan
15 of projects has been approved by the director of the budget. This
16 appropriation may be used for payment of personal service and
17 nonpersonal service, including fringe benefits, and indirect cost
18 recovery, related to the administration of the capital projects and
19 programs provided by the office of mental health. Additionally, this
20 appropriation may be used for payment to the design and construction
21 management account of the centralized services fund of the New York
22 state office of general services or to the dormitory authority of
23 the state of New York for the purpose of preparation and review of
24 plans, specifications, estimates, services, construction management
25 and supervision, inspection, studies, appraisals, surveys, testing
26 and environmental impact statements for new and existing projects.
27 Upon request of the commissioner of mental health and approval by
28 the director of the budget, this appropriation may be transferred or
29 suballocated to the dormitory authority of the state of New York.
30 Furthermore, upon approval of the director of the budget, funds from
31 this appropriation may be transferred to the office for people with
32 developmental disabilities and the office of addiction services and
33 supports for payment to the dormitory authority of the state of New
34 York in relation to the preparation of plans (50A414A4) (37017)
35 51,493,000 (re. \$294,000)

36 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

37 EXECUTIVE DIRECTION (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund - 30000
40 Preservation of Facilities Purpose

41 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
42 section 1, of the laws of 2020:

43 (1) The payment of all claims for personal injury, death or property
44 damage for which the New York State Medical Care Facilities Finance
45 Agency or the facilities development corporation or the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority might be liable occurring upon, in or about any projects
2 covered by the Agreement of Lease entered into by the facilities
3 development corporation, the department of mental hygiene and the
4 New York State Medical Care Facilities Finance Agency under date of
5 October 1, 1987 as from time to time amended and supplemented and
6 any and all penalties, costs, including attorneys' fees, claims,
7 demands and causes of action due directly or indirectly to the use,
8 disuse, misuse or interest in such projects; (2) in the case of
9 damage, loss or destruction of any such project, or any part of any
10 such project, the payment of the costs of repairing, restoring,
11 rebuilding or replacing the same in accordance with the obligations
12 of the facilities development corporation so to do from the proceeds
13 of insurance under the provisions of paragraph (b) of section 3.04
14 of the Agreement of Lease; and (3) payments to the New York State
15 Medical Care Facilities Finance Agency of moneys at the times and in
16 the amounts that annual rentals would be due with respect to each
17 project during such time or times as each such project may be
18 damaged or destroyed and not available for use by the department of
19 mental hygiene in accordance with the terms of the Agreement of
20 Lease.

21 Notwithstanding the provisions of any general or special law, the
22 facilities development corporation may assign to the New York State
23 Medical Care Facilities Finance Agency all or any portion of the
24 moneys hereby appropriated for the purposes hereinabove set forth.

25 Notwithstanding the foregoing, in the event the appropriation is
26 insufficient to cover the losses, upon notification from the Facili-
27 ties Development Corporation, the director of the division of the
28 budget shall submit a request for additional appropriations to cover
29 the additional losses. Upon approval by the director of the budget,
30 funds from this appropriation may be transferred to the office for
31 people with developmental disabilities and the office of addiction
32 services and supports for payment to the dormitory authority of the
33 state of New York (00638103) (36978)
34 4,000,000 (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	119,450,000	543,791,000
6		-----	-----
7	All Funds	119,450,000	543,791,000
8		=====	=====
9	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		62,450,000
10			-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-pro-
 23 fit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2023 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other public housing agencies,
 45 including municipal, county, state and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510123A4) (37884) ... 41,600,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 OPWDD-State Facilities Account - 32310
48 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2023 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 izations, including corporations and part-
 2 nerships established pursuant to the
 3 private housing finance law and/or any
 4 other statutory provisions, for supportive
 5 housing units that have been set aside for
 6 individuals with intellectual and develop-
 7 mental disabilities. The funds appropri-
 8 ated herein may also be made available for
 9 the payment to municipalities and other
 10 public and not-for-profit community
 11 providers approved by the commissioner of
 12 the office for people with developmental
 13 disabilities, for the acquisition of prop-
 14 erty, construction and rehabilitation of
 15 supportive housing units for individuals
 16 with intellectual and developmental disa-
 17 bilities. Further, the office for people
 18 with developmental disabilities shall have
 19 a lien on the real property developed with
 20 such state aid, loans or grants, which
 21 shall be in the amount of the loan or
 22 grant, for a maximum term of 30 years, or
 23 other longer term consistent with the
 24 requirements of another regulatory agency.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, the funds appropriated herein
 29 may be suballocated or transferred to any
 30 public housing agencies, including munici-
 31 pal, county, state or federal agencies,
 32 public benefit corporations or authori-
 33 ties, or private corporations for the
 34 purposes stated above, provided, however,
 35 that no expenditures may be made from this
 36 appropriation until a comprehensive plan
 37 of projects has been approved by the
 38 director of the budget (510223A4) (37884) ... 20,850,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 40 -----

41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Preparation of Plans Purpose

44 For payment to the design and construction
 45 management account of the centralized
 46 services fund of the New York state office
 47 of general services or to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 authority for the purpose of preparation
2 and review of plans, specifications, esti-
3 mates, services, construction management
4 and supervision, inspection, studies,
5 appraisals, surveys, testing and environ-
6 mental impact statements for new and
7 existing projects associated with the
8 community services and institutional
9 services programs. Upon the request of the
10 commissioner of the office for people with
11 developmental disabilities and the
12 approval of the director of the budget,
13 this appropriation may be transferred or
14 suballocated to the dormitory authority of
15 the state of New York. Upon approval by
16 the director of the budget, funds from
17 this appropriation may be transferred to
18 the office of mental health and the office
19 of addiction services and supports for
20 payment to the dormitory authority of the
21 state of New York for the preparation of
22 plans purpose (51F22330) (81088) 6,000,000

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 DASNY-OPWDD Administration Account - 32307
26 Preparation of Plans Purpose

27 For payment to the design and construction
28 management account of the centralized
29 services fund of the New York state office
30 of general services or to the dormitory
31 authority for the purpose of preparation
32 and review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects associated with the
38 institutional services program and the
39 community services program. Upon the
40 request of the commissioner of the office
41 for people with developmental disabilities
42 and the approval of the director of the
43 budget, this appropriation may be trans-
44 ferred or suballocated to the dormitory
45 authority of the state of New York. Upon
46 approval by the director of the budget,
47 funds from this appropriation may be
48 transferred to the office of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1	and the office of addiction services and	
2	supports for payment to the dormitory	
3	authority of the state of New York for the	
4	preparation of plans purpose (51F12330)	
5	(81088)	7,000,000
6	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	44,000,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Maintenance and Operations Purpose	
11	For the maintenance and operation of various	
12	facilities and systems including personal	
13	services, fringe benefits and indirect	
14	costs (51FM23MO) (81107)	44,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2022 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 (re. \$37,828,000)

By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 (re. \$25,709,000)

By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget
2 (510120A4) (37884) ... 39,600,000 (re. \$6,491,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2019 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available as state aid, a loan or a grant, pursuant to terms
32 and conditions established by the commissioner of the office for
33 people with developmental disabilities, to cover a portion of the
34 development costs of private, public and/or non-profit organiza-
35 tions, including corporations and partnerships established pursuant
36 to the private housing finance law and/or any other statutory
37 provisions. Further, the office for people with developmental disa-
38 bilities shall have a lien on the real property developed with such
39 state aid, loans or grants, which shall be in the amount of the loan
40 or grant, for a maximum term of 30 years, or other longer term
41 consistent with the requirements of another regulatory agency. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, the
44 funds appropriated herein may be suballocated or transferred to any
45 other public housing agencies, including municipal, county, state
46 and federal housing agencies, public benefit corporations or author-
47 ities, or private corporations, provided, however, that no expendi-
48 tures may be made from this appropriation until a comprehensive plan

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget
2 (510119A4) (37884) ... 31,400,000 (re. \$342,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2018 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available as state aid, a loan or a grant, pursuant to terms
32 and conditions established by the commissioner of the office for
33 people with developmental disabilities, to cover a portion of the
34 development costs of private, public and/or non-profit organiza-
35 tions, including corporations and partnerships established pursuant
36 to the private housing finance law and/or any other statutory
37 provisions. Further, the office for people with developmental disa-
38 bilities shall have a lien on the real property developed with such
39 state aid, loans or grants, which shall be in the amount of the loan
40 or grant, for a maximum term of 30 years, or other longer term
41 consistent with the requirements of another regulatory agency. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, the
44 funds appropriated herein may be suballocated or transferred to any
45 other public housing agencies, including municipal, county, state
46 and federal housing agencies, public benefit corporations or author-
47 ities, or private corporations, provided, however, that no expendi-
48 tures may be made from this appropriation until a comprehensive plan

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget
2 (510118A4) (37884) ... 31,400,000 (re. \$228,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2017 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available as state aid, a loan or a grant, pursuant to terms
32 and conditions established by the commissioner of the office for
33 people with developmental disabilities, to cover a portion of the
34 development costs of private, public and/or non-profit organiza-
35 tions, including corporations and partnerships established pursuant
36 to the private housing finance law and/or any other statutory
37 provisions. Further, the office for people with developmental disa-
38 bilities shall have a lien on the real property developed with such
39 state aid, loans or grants, which shall be in the amount of the loan
40 or grant, for a maximum term of 30 years, or other longer term
41 consistent with the requirements of another regulatory agency. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, the
44 funds appropriated herein may be suballocated or transferred to any
45 other public housing agencies, including municipal, county, state
46 and federal housing agencies, public benefit corporations or author-
47 ities, or private corporations, provided, however, that no expendi-
48 tures may be made from this appropriation until a comprehensive plan

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of projects has been approved by the director of the budget
2 (510117A4) (37884) ... 21,000,000 (re. \$44,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4) (37884)
32 22,910,000 (re. \$45,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 OPWDD-State Facilities Account - 32310
36 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2022:

38 For acquisition, alterations, improvements, and preservation of vari-
39 ous community program and institutional program facilities, includ-
40 ing, but not limited to, rehabilitation projects, health and safety
41 projects, fire safety projects and other capital and administrative
42 costs related to this purpose. For state aid, to municipalities and
43 other public and not-for-profit agencies, including the payment of
44 liabilities incurred prior to April 1, 2022 for up to 100 per centum
45 of the net cost of feasibility studies, property options, capital
46 renovations, acquisition of property, construction, rehabilitation
47 and capital costs incidental and appurtenant to facilities required

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to be licensed pursuant to article 16, as defined in the mental
2 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
3 upgrades of voluntary not-for-profit provider operated community
4 residential and day service programs and environmental modifications
5 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
6 homes and private residences, as a loan and/or grant to family care
7 providers, for payment to other public housing agencies, including
8 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for
9 capital development, improvements and alterations of residential
10 housing or day program alternatives not currently defined in the
11 mental hygiene law. Notwithstanding section 163 of the state
12 finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for
13 people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established
14 by the commissioner of the office for people with developmental
15 disabilities, to cover a portion of the development costs of
16 private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing
17 finance law and/or any other statutory provisions, for supportive
18 housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein
19 may also be made available for the payment to municipalities and
20 other public and not-for-profit community providers approved by the
21 commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation
22 of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with
23 developmental disabilities shall have a lien on the real property
24 developed with such state aid, loans or grants, which shall be in
25 the amount of the loan or grant, for a maximum term of 30 years, or
26 other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for
27 people with developmental disabilities and approval by the director
28 of the budget, the funds appropriated herein may be suballocated or
29 transferred to any public housing agencies, including municipal,
30 county, state or federal agencies, public benefit corporations or
31 authorities, or private corporations for the purposes stated above,
32 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
33 the director of the budget (510222A4) (37884)
34 15,000,000 (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2021:

47 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including,
48 but not limited to, rehabilitation projects, health and safety
49

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects, fire safety projects and other capital and administrative
2 costs related to this purpose. For state aid, to municipalities and
3 other public and not-for-profit agencies, including the payment of
4 liabilities incurred prior to April 1, 2021 for up to 100 per centum
5 of the net cost of feasibility studies, property options, capital
6 renovations, acquisition of property, construction, rehabilitation
7 and capital costs incidental and appurtenant to facilities required
8 to be licensed pursuant to article 16, as defined in the mental
9 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
10 upgrades of voluntary not-for-profit provider operated community
11 residential and day service programs and environmental modifications
12 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
13 homes and private residences, as a loan and/or grant to family care
14 providers, for payment to other public housing agencies, including
15 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for
16 capital development, improvements and alterations of residential
17 housing or day program alternatives not currently defined in the
18 mental hygiene law. Notwithstanding section 163 of the state finance
19 law, section 142 of the economic development law, and article 41 of
20 the mental hygiene law, the commissioner of the office for people
21 with developmental disabilities may make the funds appropriated
22 herein available pursuant to terms and conditions established by the
23 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public
24 and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or
25 any other statutory provisions, for supportive housing units that
26 have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made
27 available for the payment to municipalities and other public and
28 not-for-profit community providers approved by the commissioner of
29 the office for people with developmental disabilities, for the
30 acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed
31 with such state aid, loans or grants, which shall be in the amount
32 of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with
33 developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred
34 to any public housing agencies, including municipal, county, state
35 or federal agencies, public benefit corporations or authorities, or
36 private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a
37 comprehensive plan of projects has been approved by the director of
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the budget (510221A4) (37884)
2 15,000,000 (re. \$15,000,000)

3 By chapter 54, section 1, of the laws of 2020:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2020 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available pursuant to terms and conditions established by the
32 commissioner of the office for people with developmental disabili-
33 ties, to cover a portion of the development costs of private, public
34 and/or non-profit organizations, including corporations and partner-
35 ships established pursuant to the private housing finance law and/or
36 any other statutory provisions, for supportive housing units that
37 have been set aside for individuals with intellectual and develop-
38 mental disabilities. The funds appropriated herein may also be made
39 available for the payment to municipalities and other public and
40 not-for-profit community providers approved by the commissioner of
41 the office for people with developmental disabilities, for the
42 acquisition of property, construction and rehabilitation of support-
43 ive housing units for individuals with intellectual and develop-
44 mental disabilities. Further, the office for people with develop-
45 mental disabilities shall have a lien on the real property developed
46 with such state aid, loans or grants, which shall be in the amount
47 of the loan or grant, for a maximum term of 30 years, or other long-
48 er term consistent with the requirements of another regulatory agen-
49 cy. Upon request of the commissioner of the office for people with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental disabilities. Further, the office for people with develop-
2 mental disabilities shall have a lien on the real property developed
3 with such state aid, loans or grants, which shall be in the amount
4 of the loan or grant, for a maximum term of 30 years, or other long-
5 er term consistent with the requirements of another regulatory agen-
6 cy. Upon request of the commissioner of the office for people with
7 developmental disabilities and approval by the director of the budg-
8 et, the funds appropriated herein may be suballocated or transferred
9 to any public housing agencies, including municipal, county, state
10 or federal agencies, public benefit corporations or authorities, or
11 private corporations for the purposes stated above, provided, howev-
12 er, that no expenditures may be made from this appropriation until a
13 comprehensive plan of projects has been approved by the director of
14 the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of vari-
17 ous community program and institutional program facilities, includ-
18 ing, but not limited to, rehabilitation projects, health and safety
19 projects, fire safety projects and other capital and administrative
20 costs related to this purpose. For state aid, to municipalities and
21 other public and not-for-profit agencies, including the payment of
22 liabilities incurred prior to April 1, 2018 for up to 100 per centum
23 of the net cost of feasibility studies, property options, capital
24 renovations, acquisition of property, construction, rehabilitation
25 and capital costs incidental and appurtenant to facilities required
26 to be licensed pursuant to article 16, as defined in the mental
27 hygiene law, and for services and expenses related to the mainte-
28 nance and improvement inclusive of fire safety and life safety
29 upgrades of voluntary not-for-profit provider operated community
30 residential and day service programs and environmental modifications
31 and adaptive technology services at voluntary not-for-profit provid-
32 er operated community residential facilities, certified family care
33 homes and private residences, as a loan and/or grant to family care
34 providers, for payment to other public housing agencies, including
35 municipal, county, state and federal housing agencies, public bene-
36 fit corporations or authorities, or private corporations and for
37 capital development, improvements and alterations of residential
38 housing or day program alternatives not currently defined in the
39 mental hygiene law. Notwithstanding section 163 of the state finance
40 law, section 142 of the economic development law, and article 41 of
41 the mental hygiene law, the commissioner of the office for people
42 with developmental disabilities may make the funds appropriated
43 herein available pursuant to terms and conditions established by the
44 commissioner of the office for people with developmental disabili-
45 ties, to cover a portion of the development costs of private, public
46 and/or non-profit organizations, including corporations and partner-
47 ships established pursuant to the private housing finance law and/or
48 any other statutory provisions, for supportive housing units that
49 have been set aside for individuals with intellectual and develop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental disabilities. The funds appropriated herein may also be made
2 available for the payment to municipalities and other public and
3 not-for-profit community providers approved by the commissioner of
4 the office for people with developmental disabilities, for the
5 acquisition of property, construction and rehabilitation of support-
6 ive housing units for individuals with intellectual and develop-
7 mental disabilities. Further, the office for people with develop-
8 mental disabilities shall have a lien on the real property developed
9 with such state aid, loans or grants, which shall be in the amount
10 of the loan or grant, for a maximum term of 30 years, or other long-
11 er term consistent with the requirements of another regulatory agen-
12 cy. Upon request of the commissioner of the office for people with
13 developmental disabilities and approval by the director of the budg-
14 et, the funds appropriated herein may be suballocated or transferred
15 to any public housing agencies, including municipal, county, state
16 or federal agencies, public benefit corporations or authorities, or
17 private corporations for the purposes stated above, provided, howev-
18 er, that no expenditures may be made from this appropriation until a
19 comprehensive plan of projects has been approved by the director of
20 the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For acquisition, alterations, improvements, and preservation of vari-
23 ous community program and institutional program facilities, includ-
24 ing, but not limited to, rehabilitation projects, health and safety
25 projects, fire safety projects and other capital and administrative
26 costs related to this purpose. For state aid, to municipalities and
27 other public and not-for-profit agencies, including the payment of
28 liabilities incurred prior to April 1, 2017 for up to 100 per centum
29 of the net cost of feasibility studies, property options, capital
30 renovations, acquisition of property, construction, rehabilitation
31 and capital costs incidental and appurtenant to facilities required
32 to be licensed pursuant to article 16, as defined in the mental
33 hygiene law, and for services and expenses related to the mainte-
34 nance and improvement inclusive of fire safety and life safety
35 upgrades of voluntary not-for-profit provider operated community
36 residential and day service programs and environmental modifications
37 and adaptive technology services at voluntary not-for-profit provid-
38 er operated community residential facilities, certified family care
39 homes and private residences, as a loan and/or grant to family care
40 providers, for payment to other public housing agencies, including
41 municipal, county, state and federal housing agencies, public bene-
42 fit corporations or authorities, or private corporations and for
43 capital development, improvements and alterations of residential
44 housing or day program alternatives not currently defined in the
45 mental hygiene law. Notwithstanding section 163 of the state finance
46 law, section 142 of the economic development law, and article 41 of
47 the mental hygiene law, the commissioner of the office for people
48 with developmental disabilities may make the funds appropriated
49 herein available pursuant to terms and conditions established by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 commissioner of the office for people with developmental disabili-
2 ties, to cover a portion of the development costs of private, public
3 and/or nonprofit organizations, including corporations and partner-
4 ships established pursuant to the private housing finance law and/or
5 any other statutory provisions, for supportive housing units that
6 have been set aside for individuals with intellectual and develop-
7 mental disabilities. The funds appropriated herein may also be made
8 available for the payment to municipalities and other public and
9 not-for-profit community providers approved by the commissioner of
10 the office for people with developmental disabilities, for the
11 acquisition of property, construction and rehabilitation of support-
12 ive housing units for individuals with intellectual and develop-
13 mental disabilities. Further, the office for people with develop-
14 mental disabilities shall have a lien on the real property developed
15 with such state aid, loans or grants, which shall be in the amount
16 of the loan or grant, for a maximum term of 30 years, or other long-
17 er term consistent with the requirements of another regulatory agen-
18 cy. Upon request of the commissioner of the office for people with
19 developmental disabilities and approval by the director of the budg-
20 et, the funds appropriated herein may be suballocated or transferred
21 to any public housing agencies, including municipal, county, state
22 or federal agencies, public benefit corporations or authorities, or
23 private corporations for the purposes stated above, provided, howev-
24 er, that no expenditures may be made from this appropriation until a
25 comprehensive plan of projects has been approved by the director of
26 the budget (510217A4) (37884) ... 15,000,000 (re. \$4,376,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For acquisition, alterations, improvements, and preservation of vari-
30 ous community program and institutional program facilities, includ-
31 ing, but not limited to, rehabilitation projects, health and safety
32 projects, fire safety projects and other capital and administrative
33 costs related to this purpose. For state aid, to municipalities and
34 other public and not-for-profit agencies, including the payment of
35 liabilities incurred prior to April 1, 2016 for up to 100 per centum
36 of the net cost of feasibility studies, property options, capital
37 renovations, acquisition of property, construction, rehabilitation
38 and capital costs incidental and appurtenant to facilities required
39 to be licensed pursuant to article 16, as defined in the mental
40 hygiene law, and for services and expenses related to the mainte-
41 nance and improvement inclusive of fire safety and life safety
42 upgrades of voluntary not-for-profit provider operated community
43 residential and day service programs and environmental modifications
44 and adaptive technology services at voluntary not-for-profit provid-
45 er operated community residential facilities, certified family care
46 homes and private residences, as a loan and/or grant to family care
47 providers, for payment to other state and federal housing agencies,
48 private corporations and for capital development, improvements and
49 alterations of residential housing or day program alternatives not

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 currently defined in the mental hygiene law. Notwithstanding section
2 163 of the state finance law, section 142 of the economic develop-
3 ment law, and article 41 of the mental hygiene law, the commissioner
4 of the office for people with developmental disabilities may make
5 the funds appropriated herein available pursuant to terms and condi-
6 tions established by the commissioner of the office for people with
7 developmental disabilities, to cover a portion of the development
8 costs of private, public and/or non-profit organizations, including
9 corporations and partnerships established pursuant to the private
10 housing finance law and/or any other statutory provisions, for
11 supportive housing units that have been set aside for individuals
12 with intellectual and developmental disabilities. The funds appro-
13 priated herein may also be made available for the payment to munici-
14 palities and other public and not-for-profit community providers
15 approved by the commissioner of the office for people with develop-
16 mental disabilities, for the acquisition of property, construction
17 and rehabilitation of supportive housing units for individuals with
18 intellectual and developmental disabilities. Further, the office for
19 people with developmental disabilities shall have a lien on the real
20 property developed with such state aid, loans or grants, which shall
21 be in the amount of the loan or grant, for a maximum term of 30
22 years, or other longer term consistent with the requirements of
23 another regulatory agency. Upon request of the commissioner of the
24 office for people with developmental disabilities and approval by
25 the director of the budget, this appropriation may be suballocated
26 or transferred to the dormitory authority of the state of New York,
27 or the New York state housing finance agency, provided, however,
28 that no expenditures may be made from this appropriation until a
29 comprehensive plan of projects has been approved by the director of
30 the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For acquisition, alterations, improvements, and preservation of vari-
34 ous community program and institutional program facilities, includ-
35 ing, but not limited to, rehabilitation projects, health and safety
36 projects, fire safety projects and other capital and administrative
37 costs related to this purpose. For state aid, to municipalities and
38 other public and not-for-profit agencies, including the payment of
39 liabilities incurred prior to April 1, 2014 for up to 100 per centum
40 of the net cost of feasibility studies, property options, capital
41 renovations, acquisition of property, construction, rehabilitation
42 and capital costs incidental and appurtenant to facilities required
43 to be licensed pursuant to article 16, as defined in the mental
44 hygiene law, and for services and expenses related to the mainte-
45 nance and improvement inclusive of fire safety and life safety
46 upgrades of voluntary not-for-profit provider operated community
47 residential and day service programs and environmental modifications
48 and adaptive technology services at voluntary not-for-profit provid-
49 er operated community residential facilities, certified family care

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 homes and private residences, as a loan and/or grant to family care
2 providers, for payment to other state and federal housing agencies,
3 private corporations and for capital development, improvements and
4 alterations of residential housing or day program alternatives not
5 currently defined in the mental hygiene law. Upon request of the
6 commissioner of the office for people with developmental disabili-
7 ties and approval by the director of the budget, this appropriation
8 may be suballocated or transferred to the dormitory authority of the
9 state of New York, provided, however, that no expenditures may be
10 made from this appropriation until a comprehensive plan of projects
11 has been approved by the director of the budget (510214A4) (37884)
12 ... 10,000,000 (re. \$10,000,000)

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2022:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services or to the dormitory authority for the purpose of prepara-
21 tion and review of plans, specifications, estimates, services,
22 construction management and supervision, inspection, studies,
23 appraisals, surveys, testing and environmental impact statements for
24 new and existing projects associated with the community services and
25 institutional services programs. Upon the request of the commission-
26 er of the office for people with developmental disabilities and the
27 approval of the director of the budget, this appropriation may be
28 transferred or suballocated to the dormitory authority of the state
29 of New York. Upon approval by the director of the budget, funds from
30 this appropriation may be transferred to the office of mental health
31 and the office of addiction services and supports for payment to the
32 dormitory authority of the state of New York for the preparation of
33 plans purpose (51F22230) (81088) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2021:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services or to the dormitory authority for the purpose of prepara-
38 tion and review of plans, specifications, estimates, services,
39 construction management and supervision, inspection, studies,
40 appraisals, surveys, testing and environmental impact statements for
41 new and existing projects associated with the community services and
42 institutional services programs. Upon the request of the commission-
43 er of the office for people with developmental disabilities and the
44 approval of the director of the budget, this appropriation may be
45 transferred or suballocated to the dormitory authority of the state
46 of New York. Upon approval by the director of the budget, funds from

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 this appropriation may be transferred to the office of mental health
2 and the office of addiction services and supports for payment to the
3 dormitory authority of the state of New York for the preparation of
4 plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000)

5 By chapter 54, section 1, of the laws of 2020:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the community services and
13 institutional services programs. Upon the request of the commission-
14 er of the office for people with developmental disabilities and the
15 approval of the director of the budget, this appropriation may be
16 transferred or suballocated to the dormitory authority of the state
17 of New York. Upon approval by the director of the budget, funds from
18 this appropriation may be transferred to the office of mental health
19 and the office of addiction services and supports for payment to the
20 dormitory authority of the state of New York for the preparation of
21 plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
23 section 1, of the laws of 2020:

24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority for the purpose of prepara-
27 tion and review of plans, specifications, estimates, services,
28 construction management and supervision, inspection, studies,
29 appraisals, surveys, testing and environmental impact statements for
30 new and existing projects associated with the community services and
31 institutional services programs. Upon the request of the commission-
32 er of the office for people with developmental disabilities and the
33 approval of the director of the budget, this appropriation may be
34 transferred or suballocated to the dormitory authority of the state
35 of New York. Upon approval by the director of the budget, funds from
36 this appropriation may be transferred to the office of mental health
37 and the office of addiction services and supports for payment to the
38 dormitory authority of the state of New York for the preparation of
39 plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
41 section 1, of the laws of 2020:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services or to the dormitory authority for the purpose of prepara-
45 tion and review of plans, specifications, estimates, services,
46 construction management and supervision, inspection, studies,
47 appraisals, surveys, testing and environmental impact statements for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 new and existing projects associated with the community services and
2 institutional services programs. Upon the request of the commission-
3 er of the office for people with developmental disabilities and the
4 approval of the director of the budget, this appropriation may be
5 transferred or suballocated to the dormitory authority of the state
6 of New York. Upon approval by the director of the budget, funds from
7 this appropriation may be transferred to the office of mental health
8 and the office of addiction services and supports for payment to the
9 dormitory authority of the state of New York for the preparation of
10 plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000)

11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
12 section 1, of the laws of 2020:

13 For payment to the design and construction management account of the
14 centralized services fund of the New York state office of general
15 services or to the dormitory authority for the purpose of prepara-
16 tion and review of plans, specifications, estimates, services,
17 construction management and supervision, inspection, studies,
18 appraisals, surveys, testing and environmental impact statements for
19 new and existing projects associated with the community services and
20 institutional services programs. Upon the request of the commission-
21 er of the office for people with developmental disabilities and the
22 approval of the director of the budget, this appropriation may be
23 transferred to the dormitory authority of the state of New York.
24 Upon approval by the director of the budget, funds from this appro-
25 priation may be transferred to the office of mental health and the
26 office of addiction services and supports for payment to the dormi-
27 tory authority of the state of New York for the preparation of plans
28 purpose (51F21730) (81088) ... 6,000,000 (re. \$571,000)

29 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
30 section 1, of the laws of 2020:

31 For: (1) the payment of all claims for personal injury, death or prop-
32 erty damage for which the New York State Medical Care Facilities
33 Finance Agency, the facilities development corporation, or the
34 dormitory authority of the state of New York might be liable occur-
35 ring upon, in or about any projects covered by the Agreement of
36 Lease entered into by the facilities development corporation, the
37 department of mental hygiene and the New York State Medical Care
38 Facilities Finance Agency under date of October 1, 1987 as from time
39 to time amended and supplemented and any and all penalties, costs,
40 including attorneys' fees, claims, demands and causes of action due
41 directly or indirectly to the use, disuse, misuse or interest in
42 such projects; (2) in the case of damage, loss or destruction of any
43 such project, or any part of any such project, the payment of the
44 costs of repairing, restoring, rebuilding or replacing the same in
45 accordance with the obligations of the facilities development corpo-
46 ration so to do from the proceeds of insurance under the provisions
47 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
48 payments to the New York State Medical Care Facilities Finance Agen-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cy of moneys at the times and in the amounts that annual rentals
2 would be due with respect to each project during such time or times
3 as each such project may be damaged or destroyed and not available
4 for use by the department of mental hygiene in accordance with the
5 terms of the Agreement of Lease.

6 Notwithstanding the provisions of any general or special law, the
7 facilities development corporation may assign to the New York State
8 Medical Care Facilities Finance Agency all or any portion of the
9 moneys hereby appropriated for the purposes hereinabove set forth.

10 Notwithstanding the foregoing, in the event the appropriation is
11 insufficient to cover the losses, upon notification from the facili-
12 ties development corporation, the director of the budget shall
13 submit a request for additional appropriations to cover the addi-
14 tional losses. Upon approval by the director of the budget, funds
15 from this appropriation may be transferred to the office of mental
16 health and the office of addiction services and supports for payment
17 to the dormitory authority of the state of New York for the prepara-
18 tion of plans purpose (51WC1430) (81094)
19 2,000,000 (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
21 section 1, of the laws of 2020:

22 For: (1) the payment of all claims for personal injury, death or prop-
23 erty damage for which the New York State Medical Care Facilities
24 Finance Agency, the facilities development corporation, or the
25 dormitory authority of the state of New York might be liable occur-
26 ring upon, in or about any projects covered by the Agreement of
27 Lease entered into by the facilities development corporation, the
28 department of mental hygiene and the New York State Medical Care
29 Facilities Finance Agency under date of October 1, 1987 as from time
30 to time amended and supplemented and any and all penalties, costs,
31 including attorneys' fees, claims, demands and causes of action due
32 directly or indirectly to the use, disuse, misuse or interest in
33 such projects; (2) in the case of damage, loss or destruction of any
34 such project, or any part of any such project, the payment of the
35 costs of repairing, restoring, rebuilding or replacing the same in
36 accordance with the obligations of the facilities development corpo-
37 ration so to do from the proceeds of insurance under the provisions
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
39 payments to the New York State Medical Care Facilities Finance Agen-
40 cy of moneys at the times and in the amounts that annual rentals
41 would be due with respect to each project during such time or times
42 as each such project may be damaged or destroyed and not available
43 for use by the department of mental hygiene in accordance with the
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
46 facilities development corporation may assign to the New York State
47 Medical Care Facilities Finance Agency all or any portion of the
48 moneys hereby appropriated for the purposes hereinabove set forth.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding the foregoing, in the event the appropriation is
2 insufficient to cover the losses, upon notification from the facili-
3 ties development corporation, the director of the budget shall
4 submit a request for additional appropriations to cover the addi-
5 tional losses. Upon approval by the director of the budget, funds
6 from this appropriation may be transferred to the office of mental
7 health and the office of addiction services and supports for payment
8 to the dormitory authority of the state of New York for the prepara-
9 tion of plans purpose (51WC1330) (81094)
10 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
12 section 1, of the laws of 2020:

13 For: (1) the payment of all claims for personal injury, death or prop-
14 erty damage for which the New York State Medical Care Facilities
15 Finance Agency, the facilities development corporation, or the
16 dormitory authority of the state of New York might be liable occur-
17 ring upon, in or about any projects covered by the Agreement of
18 Lease entered into by the facilities development corporation, the
19 department of mental hygiene and the New York State Medical Care
20 Facilities Finance Agency under date of October 1, 1987 as from time
21 to time amended and supplemented and any and all penalties, costs,
22 including attorneys' fees, claims, demands and causes of action due
23 directly or indirectly to the use, disuse, misuse or interest in
24 such projects; (2) in the case of damage, loss or destruction of any
25 such project, or any part of any such project, the payment of the
26 costs of repairing, restoring, rebuilding or replacing the same in
27 accordance with the obligations of the facilities development corpo-
28 ration so to do from the proceeds of insurance under the provisions
29 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
30 payments to the New York State Medical Care Facilities Finance Agen-
31 cy of moneys at the times and in the amounts that annual rentals
32 would be due with respect to each project during such time or times
33 as each such project may be damaged or destroyed and not available
34 for use by the department of mental hygiene in accordance with the
35 terms of the Agreement of Lease.

36 Notwithstanding the provisions of any general or special law, the
37 facilities development corporation may assign to the New York State
38 Medical Care Facilities Finance Agency all or any portion of the
39 moneys hereby appropriated for the purposes hereinabove set forth.

40 Notwithstanding the foregoing, in the event the appropriation is
41 insufficient to cover the losses, upon notification from the facili-
42 ties development corporation, the director of the budget shall
43 submit a request for additional appropriations to cover the addi-
44 tional losses. Upon approval by the director of the budget, funds
45 from this appropriation may be transferred to the office of mental
46 health and the office of addiction services and supports for payment
47 to the dormitory authority of the state of New York for the prepara-
48 tion of plans purpose (51WC1230) (81094)
49 2,000,000 (re. \$346,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 DASNY-OPWDD Administration Account - 32307
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the institutional services
13 program and the community services program. Upon the request of the
14 commissioner of the office for people with developmental disabili-
15 ties and the approval of the director of the budget, this appropri-
16 ation may be transferred or suballocated to the dormitory authority
17 of the state of New York. Upon approval by the director of the budg-
18 et, funds from this appropriation may be transferred to the office
19 of mental health and the office of addiction services and supports
20 for payment to the dormitory authority of the state of New York for
21 the preparation of plans purpose (51F12230) (81088)
22 7,000,000 (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority for the purpose of prepara-
27 tion and review of plans, specifications, estimates, services,
28 construction management and supervision, inspection, studies,
29 appraisals, surveys, testing and environmental impact statements for
30 new and existing projects associated with the institutional services
31 program and the community services program. Upon the request of the
32 commissioner of the office for people with developmental disabili-
33 ties and the approval of the director of the budget, this appropri-
34 ation may be transferred or suballocated to the dormitory authority
35 of the state of New York. Upon approval by the director of the budg-
36 et, funds from this appropriation may be transferred to the office
37 of mental health and the office of addiction services and supports
38 for payment to the dormitory authority of the state of New York for
39 the preparation of plans purpose (51F12130) (81088)
40 7,000,000 (re. \$7,000,000)

41 By chapter 54, section 1, of the laws of 2020:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services or to the dormitory authority for the purpose of prepara-
45 tion and review of plans, specifications, estimates, services,
46 construction management and supervision, inspection, studies,
47 appraisals, surveys, testing and environmental impact statements for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 new and existing projects associated with the institutional services
2 program and the community services program. Upon the request of the
3 commissioner of the office for people with developmental disabili-
4 ties and the approval of the director of the budget, this appropri-
5 ation may be transferred or suballocated to the dormitory authority
6 of the state of New York. Upon approval by the director of the budg-
7 et, funds from this appropriation may be transferred to the office
8 of mental health and the office of addiction services and supports
9 for payment to the dormitory authority of the state of New York for
10 the preparation of plans purpose (51F12030) (81088)
11 7,000,000 (re. \$5,222,000)

12 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Maintenance and Operations Purpose

16 By chapter 54, section 1, of the laws of 2022:

17 For the maintenance and operation of various facilities and systems
18 including personal services, fringe benefits and indirect costs
19 (51FM22MO) (81107) ... 43,000,000 (re. \$31,674,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2021,
21 as supplemented by a transfer in accordance with state finance law,
22 is hereby amended and reappropriated to read:

23 For the maintenance and operation of various facilities and systems
24 including personal services, fringe benefits and indirect costs
25 (51FM21MO) (81107) ... [~~41,000,000~~] 41,629,000 (re. \$841,000)

26 By chapter 54, section 1, of the laws of 2020:

27 For the maintenance and operation of various facilities and systems
28 including personal services, fringe benefits and indirect costs
29 (51FM20MO) (81107) ... 41,000,000 (re. \$1,572,000)

30 By chapter 54, section 1, of the laws of 2019:

31 For the maintenance and operation of various facilities and systems
32 including personal services, fringe benefits and indirect costs
33 (51FM19MO) (81107) ... 40,000,000 (re. \$199,000)

34 By chapter 54, section 1, of the laws of 2018:

35 For the maintenance and operation of various facilities and systems
36 including personal services, fringe benefits and indirect costs
37 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000)

38 INSTITUTIONAL SERVICES PROGRAM (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Health and Safety Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:
2 For alterations and improvements for health and safety projects at
3 various facilities. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget (51H11301) (81078) ... 5,000,000 (re. \$90,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For alterations and improvements for health and safety projects at
12 various facilities. Upon request of the commissioner of the office
13 for people with developmental disabilities and approval by the
14 director of the budget, this appropriation may be transferred to the
15 dormitory authority of the state of New York, provided, however,
16 that no expenditures may be made from this appropriation until a
17 comprehensive plan of projects has been approved by the director of
18 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For alterations and improvements for health and safety projects at
21 various facilities. Upon request of the commissioner of the office
22 for people with developmental disabilities and approval by the
23 director of the budget, this appropriation may be transferred to the
24 dormitory authority of the state of New York (51H11101) (81078)
25 7,700,000 (re. \$544,000)

26 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
27 section 1, of the laws of 2011:
28 For alterations and improvements for health and safety projects at
29 various facilities. Upon request of the commissioner of the office
30 for people with developmental disabilities and approval by the
31 director of the budget, this appropriation may be transferred to the
32 dormitory authority of the state of New York (51H11001) (81078)
33 7,600,000 (re. \$74,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2013:
38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects. This appropriation may be
40 used for the cost of potential claims against contracts awarded by
41 the dormitory authority of the state of New York. Upon request of
42 the commissioner of the office for people with developmental disa-
43 bilities and approval by the director of the budget, this appropri-
44 ation may be transferred to the dormitory authority of the state of
45 New York, provided, however, that no expenditures may be made from

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 this appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (51P11303) (81040)
3 5,100,000 (re. \$100,000)
4 For minor maintenance, preservation and alterations of facilities on
5 the grounds of former developmental centers. Upon request of the
6 commissioner of the office for people with developmental disabili-
7 ties and approval by the director of the budget, this appropriation
8 may be transferred to the dormitory authority of the state of New
9 York, provided, however, that no expenditures may be made from this
10 appropriation until a comprehensive plan of projects has been
11 approved by the director of the budget (51M21303) (37855)
12 5,600,000 (re. \$579,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For minor maintenance, preservation and alterations of facilities on
15 the grounds of former developmental centers. Upon request of the
16 commissioner of the office for people with developmental disabili-
17 ties and approval by the director of the budget, this appropriation
18 may be transferred to the dormitory authority of the state of New
19 York (51M21103) (37855) ... 5,000,000 (re. \$46,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 For minor maintenance, preservation and alterations of facilities on
23 the grounds of former developmental centers. Upon request of the
24 commissioner of the office for people with developmental disabili-
25 ties and approval by the director of the budget, this appropriation
26 may be transferred to the dormitory authority of the state of New
27 York (51M21003) (37855) ... 4,500,000 (re. \$495,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
29 section 1, of the laws of 2011:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects. This appropriation may be
32 used for the cost of potential claims against contracts awarded by
33 the dormitory authority of the state of New York. Upon request of
34 the commissioner of the office for people with developmental disa-
35 bilities and approval by the director of the budget, this appropri-
36 ation may be transferred to the dormitory authority of the state of
37 New York (51P10803) (81040) ... 7,600,000 (re. \$14,000)

38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 OPWDD-State Facilities Account - 32310
41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
43 section 1, of the laws of 2018:
44 For alterations and improvements for health and safety projects at
45 various facilities. This appropriation may be used for the cost of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 potential claims against contracts awarded by the dormitory authori-
2 ty of the state of New York. Upon request of the commissioner of the
3 office for people with developmental disabilities and approval by
4 the director of the budget, this appropriation may be suballocated
5 or transferred to the dormitory authority of the state of New York,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (51H31301) (81078)
9 42,000,000 (re. \$36,429,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For alterations and improvements for health and safety projects at
13 various facilities. This appropriation may be used for the cost of
14 potential claims against contracts awarded by the dormitory authori-
15 ty of the state of New York. Upon request of the commissioner of the
16 office for people with developmental disabilities and approval by
17 the director of the budget, this appropriation may be suballocated
18 or transferred to the dormitory authority of the state of New York,
19 provided, however, that no expenditures may be made from this appro-
20 priation until a comprehensive plan of projects has been approved by
21 the director of the budget (51H31201) (81078)
22 28,830,000 (re. \$21,910,000)

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 For alterations and improvements for health and safety projects at
26 various facilities. This appropriation may be used for the cost of
27 potential claims against contracts awarded by the dormitory authori-
28 ty of the state of New York. Upon request of the commissioner of the
29 office for people with developmental disabilities and approval by
30 the director of the budget, this appropriation may be suballocated
31 or transferred to the dormitory authority of the state of New York
32 (51H31101) (81078) ... 44,855,000 (re. \$18,693,000)

33 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For alterations and improvements for health and safety projects at
36 various facilities. This appropriation may be used for the cost of
37 potential claims against contracts awarded by the dormitory authori-
38 ty of the state of New York. Upon request of the commissioner of the
39 office for people with developmental disabilities and approval by
40 the director of the budget, this appropriation may be suballocated
41 or transferred to the dormitory authority of the state of New York
42 (51H31001) (81078) ... 40,500,000 (re. \$8,256,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 For alterations and improvements for health and safety projects at
46 various facilities. This appropriation may be used for the cost of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 (re. \$7,589,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 (re. \$4,957,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 (re. \$209,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) (81042) ... 1,000,000 (re. \$954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Fund - 30000
2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2013:
4 For alterations and improvements of sites leased for state-operated
5 programs, and for the purchase of furniture and equipment for state-
6 operated programs. Upon request of the commissioner of the office
7 for people with developmental disabilities and approval by the
8 director of the budget, this appropriation may be transferred to the
9 dormitory authority of the state of New York, provided, however,
10 that no expenditures may be made from this appropriation until a
11 comprehensive plan of projects has been approved by the director of
12 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,693,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For alterations and improvements of sites leased for state-operated
15 programs, and for the purchase of furniture and equipment for state-
16 operated programs. Upon request of the commissioner of the office
17 for people with developmental disabilities and approval by the
18 director of the budget, this appropriation may be transferred to the
19 dormitory authority of the state of New York, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget (51L11207) (37858) ... 4,600,000 (re. \$422,000)

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 OPWDD-State Facilities Account - 32310
26 Fire Safety Purpose

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
28 section 1, of the laws of 2018:
29 For alterations and improvements for fire safety and life safety
30 upgrades of state-owned community residential and day program facil-
31 ities for persons with developmental disabilities. Upon request of
32 the commissioner of the office for people with developmental disa-
33 bilities and approval by the director of the budget, this appropri-
34 ation may be suballocated or transferred to the dormitory authority
35 of the state of New York, provided, however, that no expenditures
36 may be made from this appropriation until a comprehensive plan of
37 projects has been approved by the director of the budget (51FS13F3)
38 (37880) ... 16,000,000 (re. \$13,434,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40 section 1, of the laws of 2018:
41 For alterations and improvements for fire safety and life safety
42 upgrades of state-owned community residential and day program facil-
43 ities for persons with developmental disabilities. Upon request of
44 the commissioner of the office for people with developmental disa-
45 bilities and approval by the director of the budget, this appropri-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ation may be suballocated or transferred to the dormitory authority
2 of the state of New York, provided, however, that no expenditures
3 may be made from this appropriation until a comprehensive plan of
4 projects has been approved by the director of the budget (51FS12F3)
5 (37880) ... 24,500,000 (re. \$6,869,000)

6 Capital Projects Funds - Other
7 Mental Hygiene Facilities Capital Improvement Fund
8 OPWDD-State Facilities Account - 32310
9 New Facilities Purpose

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For the acquisition and alterations and improvements of property to be
13 used as state-operated community residential facilities. Upon
14 request of the commissioner of the office for people with develop-
15 mental disabilities and approval by the director of the budget, this
16 appropriation may be suballocated or transferred to the dormitory
17 authority of the state of New York. Upon request of the commissioner
18 of the office for people with developmental disabilities, and
19 approval by the director of the budget, this appropriation may be
20 used for the acquisition and alterations and improvements of proper-
21 ty to be used as not-for-profit facilities licensed pursuant to
22 articles 16 and 41 of the mental hygiene law (51R11107) (37858)
23 31,000,000 (re. \$31,000,000)

24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For the acquisition and alterations and improvements of property to be
27 used as state-operated community residential facilities. Upon
28 request of the commissioner of the office for people with develop-
29 mental disabilities and approval by the director of the budget, this
30 appropriation may be suballocated or transferred to the dormitory
31 authority of the state of New York. Upon request of the commissioner
32 of the office for people with developmental disabilities, and
33 approval by the director of the budget, this appropriation may be
34 used for the acquisition and alterations and improvements of proper-
35 ty to be used as not-for-profit facilities licensed pursuant to
36 articles 16 and 41 of the mental hygiene law (51R11007) (37858)
37 28,325,000 (re. \$28,324,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
39 section 1, of the laws of 2018:

40 For the acquisition and alterations and improvements of property to be
41 used as state-operated community residential facilities. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, this
44 appropriation may be suballocated or transferred to the dormitory
45 authority of the state of New York. Upon request of the commissioner
46 of the office for people with developmental disabilities, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 approval by the director of the budget, this appropriation may be
2 used for the acquisition and alterations and improvements of proper-
3 ty to be used as not-for-profit facilities licensed pursuant to
4 articles 16 and 41 of the mental hygiene law (51R10907) (37858)
5 14,675,000 (re. \$3,797,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For the acquisition and alterations and improvements of property to be
9 used as state-operated community residential facilities. Upon
10 request of the commissioner of the office for people with develop-
11 mental disabilities and approval by the director of the budget, this
12 appropriation may be suballocated or transferred to the dormitory
13 authority of the state of New York. Upon request of the commissioner
14 of the office for people with developmental disabilities, and
15 approval by the director of the budget, this appropriation may be
16 used for the acquisition and alterations and improvements of proper-
17 ty to be used as not-for-profit facilities licensed pursuant to
18 articles 16 and 41 of the mental hygiene law (51R10807) (37858)
19 24,575,000 (re. \$4,846,000)

20 Capital Projects Funds - Other
21 Mental Hygiene Facilities Capital Improvement Fund
22 OPWDD-State Facilities Account - 32310
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For renovation and minor rehabilitation and improvements of state-
27 owned community residential and day program facilities for persons
28 with developmental disabilities. Upon request of the commissioner of
29 the office for people with developmental disabilities and approval
30 by the director of the budget, this appropriation may be suballo-
31 cated or transferred to the dormitory authority of the state of New
32 York, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (51PR1303) (37857)
35 1,000,000 (re. \$1,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 For renovation and minor rehabilitation and improvements of state-
39 owned community residential and day program facilities for persons
40 with developmental disabilities. Upon request of the commissioner of
41 the office for people with developmental disabilities and approval
42 by the director of the budget, this appropriation may be suballo-
43 cated or transferred to the dormitory authority of the state of New
44 York, provided, however, that no expenditures may be made from this
45 appropriation until a comprehensive plan of projects has been

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 approved by the director of the budget (51PR1203) (37857)
2 1,000,000 (re. \$812,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-
6 owned community residential and day program facilities for persons
7 with developmental disabilities. Upon request of the commissioner of
8 the office for people with developmental disabilities and approval
9 by the director of the budget, this appropriation may be suballo-
10 cated or transferred to the dormitory authority of the state of New
11 York (51PR1103) (37857) ... 1,000,000 (re. \$297,000)

12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For renovation and minor rehabilitation and improvements of state-
15 owned community residential and day program facilities for persons
16 with developmental disabilities. Upon request of the commissioner of
17 the office for people with developmental disabilities and approval
18 by the director of the budget, this appropriation may be suballo-
19 cated or transferred to the dormitory authority of the state of New
20 York (51PR0803) (37857) ... 1,000,000 (re. \$18,000)

21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 New Facilities Purpose

25 By chapter 54, section 1, of the laws of 2013:

26 For state aid, to municipalities and other public and not-forprofit
27 agencies, including the payment of liabilities incurred prior to
28 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
29 ity studies, property options, capital renovations, acquisition of
30 property, construction, rehabilitation and capital costs incidental
31 and appurtenant to facilities required to be licensed pursuant to
32 article 16, as defined in the mental hygiene law, and for services
33 and expenses related to environmental modifications and adaptive
34 technology services at voluntary not-for-profit provider operated
35 community residential facilities, certified family care homes and
36 private residences, as a loan and/or grant to family care providers,
37 for payment to other state and federal housing agencies, private
38 corporations and for capital development of residential housing or
39 day program alternatives not currently defined in the mental hygiene
40 law, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (51B11307) (37860)
43 5,900,000 (re. \$5,900,000)

44 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For state aid, to municipalities and other public and not-forprofit
 2 agencies, including the payment of liabilities incurred prior to
 3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 4 ity studies, property options, capital renovations, acquisition of
 5 property, construction, rehabilitation and capital costs incidental
 6 and appurtenant to facilities required to be licensed pursuant to
 7 article 16, as defined in the mental hygiene law, and for services
 8 and expenses related to environmental modifications and adaptive
 9 technology services at voluntary not-for-profit provider operated
 10 community residential facilities, certified family care homes and
 11 private residences, as a loan and/or grant to family care providers,
 12 for payment to other state and federal housing agencies, private
 13 corporations and for capital development of residential housing or
 14 day program alternatives not currently defined in the mental hygiene
 15 law, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (51B11207) (37860)
 18 5,740,000 (re. \$5,740,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For state aid, to municipalities and other public and not-for-profit
 21 agencies, including the payment of liabilities incurred prior to
 22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 23 ity studies, property options, capital renovations, acquisition of
 24 property, construction, rehabilitation and capital costs incidental
 25 and appurtenant to facilities required to be licensed pursuant to
 26 article 16, as defined in the mental hygiene law, and for services
 27 and expenses related to environmental modifications and adaptive
 28 technology services at voluntary not-for-profit provider operated
 29 community residential facilities, certified family care homes and
 30 private residences, as a loan and/or grant to family care providers,
 31 for payment to other state and federal housing agencies, private
 32 corporations and for capital development of residential housing or
 33 day program alternatives not currently defined in the mental hygiene
 34 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - 30000

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit
 40 agencies, including the payment of liabilities incurred prior to
 41 April 1, 2013, for up to 100 per centum of the net cost of services
 42 and expenses related to the maintenance and improvement inclusive of
 43 fire safety and life safety upgrades of voluntary not-for-profit
 44 provider operated community residential and day service programs,
 45 provided, however, that no expenditures may be made from this appro-
 46 priation until a comprehensive plan of projects has been approved by

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the director of the budget (51201303) (37859)
2 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For state aid, to municipalities and other public and not-for-profit
5 agencies, including the payment of liabilities incurred prior to
6 April 1, 2012, for up to 100 per centum of the net cost of services
7 and expenses related to the maintenance and improvement inclusive of
8 fire safety and life safety upgrades of voluntary not-for-profit
9 provider operated community residential and day service programs,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (51201203) (37859)
13 5,000,000 (re. \$588,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 OPWDD-Community Facilities Account - 32304
17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
19 section 1, of the laws of 2018:
20 For the comprehensive construction programs, purposes and projects as
21 herein specified, and for departmental administrative costs related
22 thereto, consistent with section 41.34 of the mental hygiene law,
23 and for the acquisition of property, construction and rehabilitation,
24 including the payment of preoperational costs incurred prior to
25 occupancy, of article 16 community mental retardation facilities and
26 associated programs and facilities and under the auspice of munici-
27 palities and other public and not-for-profit private agencies
28 approved by the commissioner of the office for people with develop-
29 mental disabilities, pursuant to article 41 of the mental hygiene
30 law and for management fees associated with voluntary not-for-profit
31 operated projects to be financed through dormitory authority of the
32 state of New York bonds, provided, however, that no expenditures may
33 be made from this appropriation until a comprehensive plan of
34 projects has been approved by the director of the budget. Upon
35 request of the commissioner of the office for people with develop-
36 mental disabilities and approval by the director of the budget, this
37 appropriation may be suballocated or transferred to the dormitory
38 authority of the state of New York (513213H2) (37861)
39 7,400,000 (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2018:
42 For the comprehensive construction programs, purposes and projects as
43 herein specified, and for departmental administrative costs related
44 thereto, consistent with section 41.34 of the mental hygiene law,
45 and for the acquisition of property, construction and rehabili-
46 tation, including the payment of preoperational costs incurred prior

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to occupancy, of article 16 community mental retardation facilities
2 and associated programs and facilities and under the auspice of
3 municipalities and other public and not-for-profit private agencies
4 approved by the commissioner of the office for people with develop-
5 mental disabilities, pursuant to article 41 of the mental hygiene
6 law and for management fees associated with voluntary not-for-profit
7 operated projects to be financed through dormitory authority of
8 thestate of New York bonds, provided, however, that no expenditures
9 may be made from this appropriation until a comprehensive plan of
10 projects has been approved by the director of the budget. Upon
11 request of the commissioner of the office for people with develop-
12 mental disabilities and approval by the director of the budget, this
13 appropriation may be suballocated or transferred to the dormitory
14 authority of the state of New York (513212H2) (37861)
15 7,280,000 (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as
19 herein specified, and for departmental administrative costs related
20 thereto, consistent with section 41.34 of the mental hygiene law,
21 and for the acquisition of property, construction and rehabili-
22 tation, including the payment of preoperational costs incurred prior
23 to occupancy, of article 16 community mental retardation facilities
24 and associated programs and facilities and under the auspice of
25 municipalities and other public and not-for-profit private agencies
26 approved by the commissioner of the office for people with develop-
27 mental disabilities, pursuant to article 41 of the mental hygiene
28 law and for management fees associated with voluntary not-for-profit
29 operated projects to be financed through dormitory authority of the
30 state of New York bonds. Upon request of the commissioner of the
31 office for people with developmental disabilities and approval by
32 the director of the budget, this appropriation may be suballocated
33 or transferred to the dormitory authority of the state of New York
34 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as
38 herein specified, and for departmental administrative costs related
39 thereto, consistent with section 41.34 of the mental hygiene law, and
40 for the acquisition of property, construction and rehabilitation,
41 including the payment of preoperational costs incurred prior to
42 occupancy, of article 16 community mental retardation facilities and
43 associated programs and facilities and under the auspice of munici-
44 palities and other public and not-for-profit private agencies
45 approved by the commissioner of the office for people with develop-
46 mental disabilities, pursuant to article 41 of the mental hygiene
47 law and for management fees associated with voluntary not-for-profit
48 operated projects to be financed through dormitory authority of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state of New York bonds. Upon request of the commissioner of the
2 office for people with developmental disabilities and approval by
3 the director of the budget, this appropriation may be suballocated
4 or transferred to the dormitory authority of the state of New York
5 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

6 Capital Projects Funds - Other
7 Mental Hygiene Facilities Capital Improvement Fund
8 OPWDD-Community Facilities Account - 32304
9 Fire Safety Purpose

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For the comprehensive construction programs, purposes and projects as
13 herein specified, and for departmental administrative costs related
14 thereto, consistent with section 41.34 of the mental hygiene law,
15 and for alterations and improvements for fire safety and life safety
16 upgrades of article 16 community mental retardation facilities and
17 associated programs and facilities and under the auspice of munici-
18 palities and other public and not-for-profit private agencies
19 approved by the commissioner of the office for people with develop-
20 mental disabilities, pursuant to article 41 of the mental hygiene
21 law and for management fees associated with voluntary not-for-profit
22 operated projects to be financed through dormitory authority of the
23 state of New York bonds, provided, however, that no expenditures may
24 be made from this appropriation until a comprehensive plan of
25 projects has been approved by the director of the budget. Upon
26 request of the commissioner of the office for people with develop-
27 mental disabilities and approval by the director of the budget, this
28 appropriation may be suballocated or transferred to the dormitory
29 authority of the state of New York (51FV13F3) (37881)
30 30,000,000 (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For the comprehensive construction programs, purposes and projects as
34 herein specified, and for departmental administrative costs related
35 thereto, consistent with section 41.34 of the mental hygiene law,
36 and for alterations and improvements for fire safety and life safety
37 upgrades of article 16 community mental retardation facilities and
38 associated programs and facilities and under the auspice of munici-
39 palities and other public and not-for-profit private agencies
40 approved by the commissioner of the office for people with develop-
41 mental disabilities, pursuant to article 41 of the mental hygiene
42 law and for management fees associated with voluntary not-for-profit
43 operated projects to be financed through dormitory authority of the
44 state of New York bonds, provided, however, that no expenditures may
45 be made from this appropriation until a comprehensive plan of
46 projects has been approved by the director of the budget. Upon
47 request of the commissioner of the office for people with develop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental disabilities and approval by the director of the budget, this
2 appropriation may be suballocated or transferred to the dormitory
3 authority of the state of New York (51FV12F3) (37881)
4 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	6,618,222,000
	-----	-----
All Funds	0	6,618,222,000
	=====	=====

6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2020:

11 For the costs of the metropolitan transportation authority's 2020-2024
12 capital program including an amount set aside subject to a memoran-
13 dum of understanding pursuant to section 13 of subpart B of part ZZZ
14 of chapter 59 of the laws of 2019. Funds appropriated herein shall
15 be made available in the event that the state elects to meet its
16 commitment through direct payments (26MF20MT) (43812)
17 3,000,000,000 (re. \$3,000,000,000)

18 By chapter 54, section 1, of the laws of 2019:

19 For the costs of the metropolitan transportation authority's 2015-2019
20 capital program, pursuant to chapter 54 of the laws of 2016 regard-
21 ing the commitment of the state of New York to fund, over a multi-
22 year period, \$7,336,000,000 of capital costs related to such
23 program. Funds appropriated herein shall be made available in the
24 event that the state elects to meet its commitment through direct
25 payments (26JW19MT) (43809)
26 1,467,200,000 (re. \$1,467,200,000)

27 For the payment by the state, as an advance to the metropolitan trans-
28 portation authority for the capital project costs of the planning,
29 design, acquisition and construction, required or expected to be
30 required to implement the central business district tolling infras-
31 tructure and collection system, as defined in the "MTA reform and
32 traffic mobility act," enacted as a part of the state fiscal year
33 2019-20 state budget. No portion of this appropriation shall be
34 available for expenditure until the Metropolitan Transportation
35 Authority has entered into a repayment agreement with the director
36 of budget providing for repayment to the state of an amount equal to
37 the amount disbursed from this appropriation and any associated
38 financing costs. A copy of such agreement shall be filed with the
39 state comptroller, the chair of the senate finance committee and
40 chair of the assembly ways and means committee (26CT19MT) (43811)
41 ... 100,000,000 (re. \$100,000,000)

42 By chapter 54, section 1, of the laws of 2018:

43 For the costs of the metropolitan transportation authority's 2015-2019
44 capital program, pursuant to chapter 54 of the laws of 2016 regard-
45 ing the commitment of the state of New York to fund, over a multi-
46 year period, \$7,336,000,000 of capital costs related to such
47 program. Funds appropriated herein shall be made available in the

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

event that the state elects to meet its commitment through direct
payments (26JW18MT) (43809)
1,467,200,000 (re. \$1,467,200,000)

By chapter 54, section 1, of the laws of 2017:

For the costs of the metropolitan transportation authority's 2015-2019
capital program, pursuant to chapter 54 of the laws of 2016 regard-
ing the commitment of the state of New York to fund, over a multi-
year period, \$7,336,000,000 of capital costs related to such
program. Funds appropriated herein shall be made available in the
event that the state elects to meet its commitment through direct
payments (26JW17MT) (43809)
1,467,200,000 (re. \$161,966,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981,
as amended by chapter 54, section 1, of the laws of 2022, is hereby
amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or
so much thereof as may be necessary, is hereby appropriated as an
advance from the capital projects fund to the Triborough bridge and
tunnel authority for replacements of the authority's insurance
reserve and operating contingency reserve for the period beginning
April 1, [~~2022~~] 2023 and ending March 31, [~~2023~~] 2024. The advance
appropriation shall be made available and paid only if the Tribor-
ough bridge and tunnel authority's insurance reserve and operating
contingency reserve is needed for the purposes for which the
reserves were created.

Notwithstanding the provisions of any general or special law, no part
of any such appropriation shall be available for the purposes desig-
nated until a certificate of approval of availability shall have
been issued by the director of the budget, and a copy of such
certificate filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee. Such certificate may be amended from time to time
subject to the approval of the director of the budget, and a copy of
each such amendment shall be filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (03310912) (43807)
..... (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000

Mass Transit Purpose

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2009:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and section 1270-f of the
4 public authorities law, of capital projects to be reimbursed from
5 bond fund proceeds for the planning and design, acquisition,
6 construction, reconstruction, replacement, improvement, recondition-
7 ing, rehabilitation and preservation, including the acquisition of
8 real property and interests therein required or expected to be
9 required in connection therewith, of urban and commuter passenger,
10 freight rail, omnibus, mass transit and rapid transit systems,
11 facilities and equipment, including acquisition, which are capital
12 elements set forth in the 2005-2009 capital program plans approved
13 by the metropolitan transportation authority capital program review
14 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and section 1270-f of the
18 public authorities law, of capital projects to be reimbursed from
19 bond fund proceeds for the planning and design, acquisition,
20 construction, reconstruction, replacement, improvement, recondition-
21 ing, rehabilitation and preservation, including the acquisition of
22 real property and interests therein required or expected to be
23 required in connection therewith, of urban and commuter passenger,
24 freight rail, omnibus, mass transit and rapid transit systems,
25 facilities and equipment, including acquisition, which are capital
26 elements set forth in the 2005-2009 capital program plans approved
27 by the metropolitan transportation authority capital program review
28 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For the costs, pursuant to the provisions of the rebuild and renew New
31 York transportation bond act of 2005 and section 1270-f of the
32 public authorities law, of capital projects to be reimbursed from
33 bond fund proceeds for the planning and design, acquisition,
34 construction, reconstruction, replacement, improvement, recondition-
35 ing, rehabilitation and preservation, including the acquisition of
36 real property and interests therein required or expected to be
37 required in connection therewith, of urban and commuter passenger,
38 freight rail, omnibus, mass transit and rapid transit systems,
39 facilities and equipment, including acquisition, which are capital
40 elements set forth in the 2005-2009 capital program plans approved
41 by the metropolitan transportation authority capital program review
42 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	71,108,000	166,019,000
6 Capital Projects Funds - Federal ...	108,613,000	189,518,000
7	-----	-----
8 All Funds	179,721,000	355,537,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,801,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-
 16 vation of facilities including liabilities
 17 incurred prior to April 1, 2023 (07SP2303)
 18 (38709) 13,801,000

19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 14,920,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 Maintenance and Operations Purpose

24 For the maintenance and operation of various
 25 facilities and systems including personal
 26 services, fringe benefits and indirect
 27 costs. Notwithstanding any other law to
 28 the contrary, all or a portion of the
 29 funds appropriated herein may be suballo-
 30 cated or transferred to any department,
 31 agency, or public authority (07FM23MO)
 32 (81107) 7,307,000

33 Capital Projects Funds - Federal
 34 Federal Capital Projects Fund
 35 DMNA Federal Capital Account - 31365
 36 Maintenance and Operations Purpose

37 For the maintenance and operation of various
 38 facilities and systems including personal
 39 services, fringe benefits and indirect
 40 costs. Notwithstanding any other law to
 41 the contrary, all or a portion of the

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2023-24

1 funds appropriated herein may be suballo-
 2 cated or transferred to any department,
 3 agency, or public authority (07MF23MO)
 4 (81107) 7,613,000

 5 MAINTENANCE AND IMPROVEMENTS (CCP) 151,000,000
 6 -----

 7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Preservation of Facilities Purpose

 10 Alterations and improvements for the preser-
 11 vation of facilities including liabilities
 12 incurred prior to April 1, 2023 (07MB2303)
 13 (81010) 25,000,000

 14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Program Improvement or Program Change Purpose

 17 For the cost of studies, planning, design,
 18 construction, reconstruction, renovation,
 19 and equipment related to the development
 20 of federal military and state organized
 21 militia facilities including related
 22 departmental administrative costs incurred
 23 prior to April 1, 2023 (07LA2308) 25,000,000

 24 Capital Projects Funds - Federal
 25 Federal Capital Projects Fund
 26 DMNA Federal Capital Account - 31365
 27 Preservation of Facilities Purpose

 28 Alterations and improvements for the preser-
 29 vation of facilities including liabilities
 30 incurred prior to April 1, 2023 (07FO2303)
 31 (81010) 26,000,000

 32 Capital Projects Funds - Federal
 33 Federal Capital Projects Fund
 34 DMNA Federal Capital Account - 31365
 35 Program Improvement or Program Change Purpose

 36 For the cost of studies, planning, design,
 37 construction, reconstruction, renovation,
 38 and equipment related to the development
 39 of federal military and state organized
 40 militia including related departmental
 41 administrative costs incurred prior to
 42 April 1, 2023 (07FL2308) 75,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2020 (07SN2007) (81089)
11 3,000,000 (re. \$1,359,000)

12 By chapter 54, section 1, of the laws of 2019:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2019 (07SN1907) (81089)
18 3,000,000 (re. \$145,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SN1307) (81089)
25 2,200,000 (re. \$16,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SN1207) (81089)
32 3,200,000 (re. \$201,000)

33 Capital Projects Funds - Other

34 Capital Projects Fund - 30000

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:

37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2022 (07SP2203)
39 (38709) ... 13,801,000 (re. \$12,506,000)

40 By chapter 54, section 1, of the laws of 2021:

41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2021 (07SP2103)
43 (38709) ... 13,200,000 (re. \$3,794,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2020 (07SP2003)
4 (38709) ... 10,200,000 (re. \$1,126,000)

5 By chapter 54, section 1, of the laws of 2019:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2019 (07SP1903)
8 (38709) ... 10,200,000 (re. \$977,000)

9 By chapter 54, section 1, of the laws of 2018:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2018 (07SP1803)
12 (38709) ... 13,200,000 (re. \$866,000)

13 By chapter 54, section 1, of the laws of 2017:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2017 (07OB1703)
16 (81109) ... 3,000,000 (re. \$129,000)

17 By chapter 55, section 1, of the laws of 2016:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2016 (07SP1603)
20 (38709) ... 6,000,000 (re. \$449,000)

21 By chapter 54, section 1, of the laws of 2015:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2015 (07SP1503)
24 (38709) ... 2,000,000 (re. \$24,000)

25 By chapter 54, section 1, of the laws of 2014:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2014 (07SP1403)
28 (38709) ... 5,000,000 (re. \$13,000)

29 By chapter 54, section 1, of the laws of 2013:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2013 (07SP1303)
32 (38709) ... 3,000,000 (re. \$18,000)

33 Capital Projects Funds - Other
34 Miscellaneous Capital Projects Fund
35 Military Museum Account - 32225
36 Program Improvement/Change Purpose

37 By chapter 54, section 1, of the laws of 2020:
38 Alterations and improvements including design and related departmental
39 administrative costs for program improvement or program change of
40 the New York state military museum and veterans research center,
41 through the use of donated funds (07MM2008) (81115)
42 10,000,000 (re. \$10,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 DMNA Federal Capital Account - 31365
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2018 (07NF1807) (81089)
11 8,000,000 (re. \$8,000,000)

12 By chapter 54, section 1, of the laws of 2017:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2017 (07NF1707) (81089)
18 8,000,000 (re. \$3,490,000)

19 By chapter 55, section 1, of the laws of 2016:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2016 (07NF1607) (81089)
25 1,000,000 (re. \$1,000,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 DMNA Federal Capital Account - 31365
29 Preservation of Facilities Purpose

30 By chapter 55, section 1, of the laws of 2016:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2016 (07FP1603)
33 (38709) ... 3,000,000 (re. \$1,680,000)

34 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2022:
39 For the maintenance and operation of various facilities and systems
40 including personal services, fringe benefits and indirect costs.
41 Notwithstanding any other law to the contrary, all or a portion of
42 the funds appropriated herein may be suballocated or transferred to
43 any department, agency, or public authority (07FM22MO) (81107) ...
44 4,000,000 (re. \$4,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2021:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of the
5 funds appropriated herein may be suballocated or transferred to any
6 department, agency, or public authority (07FM21MO) (81107)
7 4,000,000 (re. \$975,000)

8 By chapter 54, section 1, of the laws of 2020:
9 For the maintenance and operation of various facilities and systems
10 including personal services, fringe benefits and indirect costs.
11 Notwithstanding any other law to the contrary, all or a portion of the
12 funds appropriated herein may be suballocated or transferred to any
13 department, agency, or public authority (07FM20MO) (81107)
14 4,000,000 (re. \$44,000)

15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund
17 DMNA Federal Capital Account - 31365
18 Maintenance and Operations Purpose

19 By chapter 54, section 1, of the laws of 2022:
20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs.
22 Notwithstanding any other law to the contrary, all or a portion of
23 the funds appropriated herein may be suballocated or transferred to
24 any department, agency, or public authority (07MF22MO) (81107)
25 7,000,000 (re. \$7,000,000)

26 By chapter 54, section 1, of the laws of 2021:
27 For the maintenance and operation of various facilities and systems
28 including personal services, fringe benefits and indirect costs.
29 Notwithstanding any other law to the contrary, all or a portion of
30 the funds appropriated herein may be suballocated or transferred to
31 any department, agency, or public authority (07MF21MO) (81107) ...
32 7,000,000 (re. \$2,790,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For the maintenance and operation of various facilities and systems
35 including personal services, fringe benefits and indirect costs.
36 Notwithstanding any other law to the contrary, all or a portion of the
37 funds appropriated herein may be suballocated or transferred to any
38 department, agency, or public authority (07MF20MO) (81107)
39 7,000,000 (re. \$2,670,000)

40 By chapter 54, section 1, of the laws of 2019:
41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs.
43 Notwithstanding any other law to the contrary, all or a portion of the
44 funds appropriated herein may be suballocated or transferred to any
45 department, agency, or public authority (07MF19MO) (81107)
46 7,000,000 (re. \$592,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of the
5 funds appropriated herein may be suballocated or transferred to any
6 department, agency, or public authority (07MF18MO) (81107)
7 7,000,000 (re. \$2,040,000)

8 MAINTENANCE AND IMPROVEMENTS (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2015:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2015 (07SF1507) (81025)
18 7,000,000 (re. \$6,916,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SF1307) (81025)
25 1,000,000 (re. \$404,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SF1207) (81025)
32 11,000,000 (re. \$1,773,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2022 (07MB2203)
39 (81010) ... 25,000,000 (re. \$24,980,000)

40 By chapter 54, section 1, of the laws of 2021:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2021 (07MB2103)
43 (81010) ... 15,000,000 (re. \$12,462,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2020 (07MB2003)
4 (81010) ... 25,000,000 (re. \$21,366,000)

5 By chapter 54, section 1, of the laws of 2019:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2019 (07MB1903)
8 (81010) ... 25,000,000 (re. \$10,498,000)

9 By chapter 54, section 1, of the laws of 2018:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2018 (07MB1803)
12 (81010) ... 20,000,000 (re. \$2,119,000)

13 By chapter 54, section 1, of the laws of 2017:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2017 (07MB1703)
16 (81010) ... 17,000,000 (re. \$1,931,000)

17 By chapter 55, section 1, of the laws of 2016:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2016 (07SO1603)
20 (81010) ... 7,200,000 (re. \$2,202,000)

21 By chapter 54, section 1, of the laws of 2015:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2015 (07SO1503)
24 (81010) ... 3,200,000 (re. \$38,000)

25 By chapter 54, section 1, of the laws of 2014:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2014 (07SO1403)
28 (81010) ... 6,200,000 (re. \$364,000)

29 By chapter 54, section 1, of the laws of 2013:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2013 (07SO1303)
32 (81010) ... 7,000,000 (re. \$132,000)

33 By chapter 54, section 1, of the laws of 2012:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2012 (07SO1203)
36 (81010) ... 7,000,000 (re. \$148,000)

37 By chapter 54, section 1, of the laws of 2011:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2011 (07SO1103)
40 (81010) ... 7,000,000 (re. \$65,000)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2020:

3 For the cost of studies, planning, design, construction, recon-

4 struction, renovation, and equipment related to the development of

5 federal military and state organized militia facilities including

6 related departmental administrative costs incurred prior to April 1,

7 2020 (07JA2008) (81063) ... 40,000,000 (re. \$34,189,000)

8 Capital Projects Funds - Federal

9 Federal Capital Projects Fund

10 DMNA Federal Capital Account - 31365

11 New Facilities Purpose

12 By chapter 55, section 1, of the laws of 2016:

13 For the cost of studies, site acquisitions, planning, design,

14 construction, reconstruction, renovation, and equipment related to

15 the development of federal military and state organized militia

16 facilities including related departmental administrative costs

17 incurred prior to April 1, 2016 (07FF1607) (81025)

18 10,000,000 (re. \$10,000,000)

19 Capital Projects Funds - Federal

20 Federal Capital Projects Fund

21 DMNA Federal Capital Account - 31365

22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2022:

24 Alterations and improvements for the preservation of facilities

25 including liabilities incurred prior to April 1, 2022 (07FO2203)

26 (81010) ... 26,000,000 (re. \$26,000,000)

27 By chapter 54, section 1, of the laws of 2021:

28 Alterations and improvements for the preservation of facilities

29 including liabilities incurred prior to April 1, 2021 (07FO2103)

30 (81010) ... 26,000,000 (re. \$21,606,000)

31 By chapter 54, section 1, of the laws of 2020:

32 Alterations and improvements for the preservation of facilities

33 including liabilities incurred prior to April 1, 2020 (07FO2003)

34 (81010) ... 26,000,000 (re. \$19,743,000)

35 By chapter 54, section 1, of the laws of 2019:

36 Alterations and improvements for the preservation of facilities

37 including liabilities incurred prior to April 1, 2019 (07FO1903)

38 (81010) ... 26,000,000 (re. \$3,328,000)

39 By chapter 54, section 1, of the laws of 2018:

40 Alterations and improvements for the preservation of facilities

41 including liabilities incurred prior to April 1, 2018 (07FO1803)

42 (81010) ... 18,000,000 (re. \$4,133,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2017 (07FO1703)
4 (81010) ... 18,000,000 (re. \$4,453,000)

5 By chapter 55, section 1, of the laws of 2016:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2016 (07FO1603)
8 (81010) ... 12,000,000 (re. \$5,169,000)
9 For preventive maintenance on state facilities including personal
10 services, non-personal services, fringe benefits and the contractual
11 services provided by private firms, including the payment of liabil-
12 ities incurred prior to April 1, 2016 (07FM1603) (38711)
13 5,000,000 (re. \$2,986,000)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 DMNA Federal Capital Account - 31365
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2020:
19 For the cost of studies, planning, design, construction, recon-
20 struction, renovation, and equipment related to the development of
21 federal military and state organized militia facilities including
22 related departmental administrative costs incurred prior to April 1,
23 2020 (07FJ2008) (81063) ... 100,000,000 (re. \$72,628,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	333,969,000	476,434,000
6	-----	-----
7 All Funds	333,969,000	476,434,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP)		333,969,000
10		-----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Highway and Bridge Capital Account - 30051
 14 Transportation Support Purpose

15 For services and expenses of the department
 16 of motor vehicles.

17 The items shown in the schedule below shall
 18 be for projects with a common purpose and
 19 may be interchanged without limitation
 20 subject to the approval of the director of
 21 the budget.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 state fiscal year state operations appro-
 27 priation for the budget division program
 28 of the division of the budget, are deemed
 29 fully incorporated herein and a part of
 30 this appropriation as if fully stated
 31 (39012).

32 Personal service (231123TS) (50000)	140,692,000
33 Nonpersonal service (231223TS) (57050)	94,470,000
34 Fringe benefits (231323TS) (60090)	93,981,000
35 Indirect costs (231423TS) (58850)	4,826,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
 3 Dedicated Highway and Bridge Trust Fund
 4 Highway and Bridge Capital Account - 30051
 5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2022:

7 For services and expenses of the department of motor vehicles.
 8 The items shown in the schedule below shall be for projects with a
 9 common purpose and may be interchanged without limitation subject to
 10 the approval of the director of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the state fiscal year state operations
 14 appropriation for the budget division program of the division of the
 15 budget, are deemed fully incorporated herein and a part of this
 16 appropriation as if fully stated (39012).

17	Personal service (231122TS) (50000)	
18	146,279,000	(re. \$146,279,000)
19	Nonpersonal service (231222TS) (57050)	
20	191,152,000	(re. \$191,152,000)
21	Fringe benefits (231322TS) (60090) ...	88,123,000 .. (re. \$51,802,000)
22	Indirect costs (231422TS) (58850) ...	4,984,000 (re. \$3,192,000)

23 By chapter 54, section 1, of the laws of 2021:

24 For services and expenses of the department of motor vehicles.
 25 The items shown in the schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the state fiscal year state operations
 31 appropriation for the budget division program of the division of the
 32 budget, are deemed fully incorporated herein and a part of this
 33 appropriation as if fully stated (39012).

34	Personal service (231121TS) (50000)	
35	140,692,000	(re. \$19,328,000)
36	Nonpersonal service (231221TS) (57050)	
37	94,470,000	(re. \$4,507,000)
38	Fringe benefits (231321TS) (60090) ...	84,550,000 ... (re. \$9,041,000)
39	Indirect costs (231421TS) (58850) ...	4,826,000 (re. \$1,268,000)

40 By chapter 54, section 1, of the laws of 2020:

41 For services and expenses of the department of motor vehicles.
 42 The items shown in the schedule below shall be for projects with a
 43 common purpose and may be interchanged without limitation subject to
 44 the approval of the director of the budget.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2019-20 state fiscal year state
 48 operations appropriation for the budget division program of the

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (39012).
3 Personal service (231120TS) (50000)
4 140,692,000 (re. \$21,046,000)
5 Nonpersonal service (231220TS) (57050)
6 92,154,000 (re. \$17,478,000)
7 Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. \$10,070,000)
8 Indirect costs (231420TS) (58850) ... 4,826,000 (re. \$1,271,000)

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
10 section 1, of the laws of 2012:
11 For services and expenses of the department of motor vehicles
12 (230103TS).
13 Maintenance undistributed
14 For services and expenses related to the establishment, operation and
15 maintenance of stationary offices in any city within the county of
16 Monroe with a population of two hundred thousand or more and in any
17 hamlet within the town of Brookhaven within the county of Suffolk
18 with a population of not less than seven thousand nor more than ten
19 thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	90,000,000	112,948,000
6	-----	-----
7 All Funds	90,000,000	112,948,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 90,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
 15 ated for services and expenses related to
 16 maintenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2023 (20022303) (44704) 10,000,000

24 The sum of \$80,000,000 is hereby appropri-
 25 ated for services and expenses related to
 26 the upgrade, renovation, and modernization
 27 of olympic, ski, and other facilities
 28 owned and operated by the olympic regional
 29 development authority, including personal
 30 service and the payment of liabilities
 31 incurred prior to April 1, 2023. The
 32 availability of funds from this appropri-
 33 ation shall be subject to the approval of
 34 a strategic modernization and investment
 35 plan by the director of the division of
 36 the budget (20222304) (44705) 80,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 The sum of \$10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2022 (20022203)
12 (44704) ... 10,000,000 (re. \$7,356,000)
13 The sum of \$92,500,000 is hereby appropriated for services and
14 expenses related to the upgrade, renovation, and modernization of
15 olympic, ski, and other facilities owned and operated by the olympic
16 regional development authority, including personal service and the
17 payment of liabilities incurred prior to April 1, 2022. The avail-
18 ability of funds from this appropriation shall be subject to the
19 approval of a strategic modernization and investment plan by the
20 director of the division of the budget (20222204) (44705)
21 92,500,000 (re. \$92,500,000)

22 By chapter 54, section 1, of the laws of 2021:

23 The sum of \$92,500,000 is hereby appropriated for services and
24 expenses related to the upgrade, renovation, and modernization of
25 olympic, ski, and other facilities owned and operated by the olympic
26 regional development authority, including personal service and the
27 payment of liabilities incurred prior to April 1, 2021. The avail-
28 ability of funds from this appropriation shall be subject to the
29 approval of a strategic modernization and investment plan by the
30 director of the division of the budget (20012103) (44705)
31 92,500,000 (re. \$12,600,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The sum of \$70,000,000 is hereby appropriated for services and
34 expenses related to the upgrade, renovation, and modernization of
35 olympic, ski, and other facilities owned and operated by the olympic
36 regional development authority, including personal service and the
37 payment of liabilities incurred prior to April 1, 2019. The avail-
38 ability of funds from this appropriation shall be subject to the
39 approval of a strategic modernization and investment plan by the
40 director of the division of the budget (20011903) (44705)
41 70,000,000 (re. \$312,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	374,900,000	682,445,000
6 Capital Projects Funds - Federal ...	20,000,000	67,269,000
7	-----	-----
8 All Funds	394,900,000	749,721,000
9	=====	=====

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
 16 facilities and systems including personal
 17 services, fringe benefits and indirect
 18 costs (49FM23MO) (81107) 21,000,000

19 FEDERAL CAPITAL PROJECTS FUND (CCP) 20,000,000
 20 -----

21 Capital Projects Funds - Federal
 22 Federal Capital Projects Fund
 23 OPRHP-Federal Capital Projects Account - 31363
 24 Preservation of Facilities Purpose

25 For the federal government's share of the
 26 cost to prepare and review plans, specifi-
 27 cations and estimates, for the acquisition
 28 of property and for the construction,
 29 expansion and rehabilitation of state
 30 facilities for recreation. Portions of
 31 this appropriation may be suballocated to
 32 other state agencies for such eligible
 33 projects subject to the approval of the
 34 director of the budget (49FE2303) (39911) ... 20,000,000

35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)... 101,400,000
 36 -----

37 Capital Projects Funds - Other
 38 Miscellaneous Capital Projects Fund
 39 Capital Miscellaneous Gifts Account - 32214
 40 Preservation of Facilities Purpose

41 For alterations, rehabilitation and improve-
 42 ments of various park facilities and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 historic sites, including personal service
2 and the payment of liabilities incurred
3 prior to April 1, 2023, including suballo-
4 cation to other state departments and
5 agencies (49GI2303) (39926) 54,000,000

6 Capital Projects Funds - Other
7 Miscellaneous Capital Projects Fund
8 Minekill State Park Account - 32202
9 Preservation of Facilities Purpose

10 For rehabilitation and improvements at Mine-
11 kill State Park, including the payment of
12 liabilities incurred prior to April 1,
13 2023 (49PA2303) (39926) 500,000

14 Capital Projects Funds - Other
15 Miscellaneous Capital Projects Fund
16 Miscellaneous CP Resource Account - 32203
17 Preservation of Facilities Purpose

18 For rehabilitation and improvements at vari-
19 ous parks and historic sites, including
20 the payment of liabilities incurred prior
21 to April 1, 2023, including suballocation
22 to other state departments and agencies
23 (49RA2303) (39926) 300,000

24 Capital Projects Funds - Other
25 Miscellaneous Capital Projects Fund
26 Parks Capital Investment Account - 32207
27 Preservation of Facilities Purpose

28 For rehabilitation, replacement and refur-
29 bishment of facilities at various parks
30 and historic sites, including the payment
31 of liabilities incurred prior to April 1,
32 2023 (49RR2303) (39926) 500,000

33 Capital Projects Funds - Other
34 Miscellaneous Capital Projects Fund
35 Parks and Recreation Resource Account - 32209
36 Preservation of Facilities Purpose

37 For rehabilitation and improvements at vari-
38 ous parks and historic sites, including
39 the payment of liabilities incurred prior
40 to April 1, 2023, including suballocation
41 to other state departments and agencies
42 (49NR2303) (39926) 1,500,000

43 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 State Park Infrastructure Fund
 2 State Park Infrastructure Account - 30351
 3 Engineering Services Purpose

 4 For state park engineering services and
 5 expenses, including the preparation of
 6 plans and designs; specifications and
 7 estimates; construction management and
 8 supervision; surveys and testing; environ-
 9 mental impact and historic project assess-
 10 ment; and related services for state parks
 11 infrastructure fund projects including the
 12 payment of contractual services, travel
 13 expenses and supplies and fringe benefits
 14 charges (490623ES) (39927) 5,800,000

 15 Capital Projects Funds - Other
 16 State Park Infrastructure Fund
 17 State Park Infrastructure Account - 30351
 18 Preservation of Facilities Purpose

 19 For alterations, rehabilitation and improve-
 20 ments of various park facilities and
 21 historic sites including personal service
 22 and the payment of liabilities incurred
 23 prior to April 1, 2023, including suballo-
 24 cation to other state departments and
 25 agencies (49032303) (81010) 33,600,000

 26 Capital Projects Funds - Other
 27 State Park Infrastructure Fund
 28 State Park Infrastructure Account - 30351
 29 Preventive Maintenance Purpose

 30 For preventive maintenance at various parks
 31 and historic sites, including personal
 32 services and fringe benefits (49ZZ23PM)
 33 (39928) 5,200,000

 34 NEW YORK WORKS (CCP) 252,500,000
 35 -----

 36 Capital Projects Funds - Other
 37 State Park Infrastructure Fund
 38 State Park Infrastructure Account - 30351
 39 Preservation of Facilities Purpose

 40 For services and expenses related to New
 41 York Works Infrastructure projects at
 42 state parks and historic sites, including
 43 for publicly accessible electric vehicle
 44 charging stations, and for the repair,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 rehabilitation, maintenance and improve-
2 ment of the Empire State Trail, provided
3 that not less than \$2,500,000 is provided
4 to the olympic regional development
5 authority, including \$500,000 for
6 Belleayre Mountain Ski Center, including
7 but not limited to lift maintenance,
8 building maintenance and other infrastruc-
9 ture and preventive maintenance projects,
10 including personal service and the payment
11 of liabilities incurred prior to April 1,
12 2023. All or a portion of the funds appro-
13 priated hereby may be suballocated or
14 transferred to any department, agency or
15 public authority (49NY2303) (39944) 202,500,000
16 For additional services and expenses related
17 to New York Works Infrastructure projects
18 at state parks and historic sites, includ-
19 ing for publicly accessible electric vehi-
20 cle charging stations 50,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM22MO) (81107) ... 21,000,000 (re. \$9,280,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:

12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs
14 (49FM21MO) (81107) ... [~~21,000,000~~] 21,155,000 (re. \$873,000)

15 By chapter 54, section 1, of the laws of 2020:

16 For the maintenance and operation of various facilities and systems
17 including personal services, fringe benefits and indirect costs
18 (49FM20MO) (81107) ... 21,000,000 (re. \$1,933,000)

19 By chapter 54, section 1, of the laws of 2019:

20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs
22 (49FM19MO) (81107) ... 21,000,000 (re. \$869,000)

23 FEDERAL CAPITAL PROJECTS FUND (CCP)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 OPRHP-Federal Capital Projects Account - 31363
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:

29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE2203)
35 (39911) ... 20,000,000 (re. \$20,000,000)

36 By chapter 54, section 1, of the laws of 2021:

37 For the federal government's share of the cost to prepare and review
38 plans, specifications and estimates, for the acquisition of property
39 and for the construction, expansion and rehabilitation of state
40 facilities for recreation. Portions of this appropriation may be
41 suballocated to other state agencies for such eligible projects
42 subject to the approval of the director of the budget (49FE2103)
43 (39911) ... 20,000,000 (re. \$20,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:

2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE2003)
8 (39911) ... 20,000,000 (re. \$13,498,000)

9 By chapter 54, section 1, of the laws of 2019:

10 For the federal government's share of the cost to prepare and review
11 plans, specifications and estimates, for the acquisition of property
12 and for the construction, expansion and rehabilitation of state
13 facilities for recreation. Portions of this appropriation may be
14 suballocated to other state agencies for such eligible projects
15 subject to the approval of the director of the budget (49FE1903)
16 (39911) ... 20,000,000 (re. \$4,223,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For the federal government's share of the cost to prepare and review
19 plans, specifications and estimates, for the acquisition of property
20 and for the construction, expansion and rehabilitation of state
21 facilities for recreation. Portions of this appropriation may be
22 suballocated to other state agencies for such eligible projects
23 subject to the approval of the director of the budget (49FE1803)
24 (39911) ... 20,000,000 (re. \$6,277,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For the federal government's share of the cost to prepare and review
27 plans, specifications and estimates, for the acquisition of property
28 and for the construction, expansion and rehabilitation of state
29 facilities for recreation. Portions of this appropriation may be
30 suballocated to other state agencies for such eligible projects
31 subject to the approval of the director of the budget (49FE1703)
32 (39911) ... 4,000,000 (re. \$468,000)

33 By chapter 55, section 1, of the laws of 2016:

34 For the federal government's share of the cost to prepare and review
35 plans, specifications and estimates, for the acquisition of property
36 and for the construction, expansion and rehabilitation of state
37 facilities for recreation. Portions of this appropriation may be
38 suballocated to other state agencies for such eligible projects
39 subject to the approval of the director of the budget (49FE1603)
40 (39911) ... 4,000,000 (re. \$3,000)

41 By chapter 54, section 1, of the laws of 2015:

42 For the federal government's share of the cost to prepare and review
43 plans, specifications and estimates, for the acquisition of property
44 and for the construction, expansion and rehabilitation of state
45 facilities for recreation. Portions of this appropriation may be
46 suballocated to other state agencies for such eligible projects

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 subject to the approval of the director of the budget (49FE1503)
2 (39911) ... 4,000,000 (re. \$176,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For the federal government's share of the cost to prepare and review
5 plans, specifications and estimates, for the acquisition of property
6 and for the construction, expansion and rehabilitation of state
7 facilities for recreation. Portions of this appropriation may be
8 suballocated to other state agencies for such eligible projects
9 subject to the approval of the director of the budget (49FE1303)
10 (39911) ... 4,000,000 (re. \$231,000)

11 By chapter 54, section 1, of the laws of 2012:
12 For the federal government's share of the cost to prepare and review
13 plans, specifications and estimates, for the acquisition of property
14 and for the construction, expansion and rehabilitation of state
15 facilities for recreation. Portions of this appropriation may be
16 suballocated to other state agencies for such eligible projects
17 subject to the approval of the director of the budget (49FE1203)
18 (39911) ... 4,000,000 (re. \$356,000)

19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 Capital Miscellaneous Gifts Account - 32214
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2022:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including personal service and the
27 payment of liabilities incurred prior to April 1, 2022, including
28 suballocation to other state departments and agencies (49GI2203)
29 (39926) ... 24,000,000 (re. \$24,000,000)

30 By chapter 54, section 1, of the laws of 2021:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites, including personal service and the
33 payment of liabilities incurred prior to April 1, 2021, including
34 suballocation to other state departments and agencies (49GI2103)
35 (39926) ... 24,000,000 (re. \$24,000,000)

36 By chapter 54, section 1, of the laws of 2020:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites, including personal service and the
39 payment of liabilities incurred prior to April 1, 2020, including
40 suballocation to other state departments and agencies (49GI2003)
41 (39926) ... 24,000,000 (re. \$24,000,000)

42 By chapter 54, section 1, of the laws of 2019:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites, including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 payment of liabilities incurred prior to April 1, 2019, including
2 suballocation to other state departments and agencies (49GI1903)
3 (39926) ... 24,300,000 (re. \$24,175,000)

4 By chapter 54, section 1, of the laws of 2018:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites, including personal service and the
7 payment of liabilities incurred prior to April 1, 2018, including
8 suballocation to other state departments and agencies (49GI1803)
9 (39926) ... 24,300,000 (re. \$10,727,000)

10 By chapter 54, section 1, of the laws of 2017:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including personal service and the
13 payment of liabilities incurred prior to April 1, 2017, including
14 suballocation to other state departments and agencies (49GI1703)
15 (39926) ... 24,300,000 (re. \$15,897,000)

16 By chapter 55, section 1, of the laws of 2016:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites, including personal service and the
19 payment of liabilities incurred prior to April 1, 2016, including
20 suballocation to other state departments and agencies (49GI1603)
21 (39926) ... 25,000,000 (re. \$9,844,000)

22 By chapter 54, section 1, of the laws of 2015:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites, including personal service and the
25 payment of liabilities incurred prior to April 1, 2015, including
26 suballocation to other state departments and agencies (49GI1503)
27 (39926) ... 25,000,000 (re. \$5,888,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including personal service and the
31 payment of liabilities incurred prior to April 1, 2014, including
32 suballocation to other state departments and agencies (49GI1403)
33 (39926) ... 25,000,000 (re. \$3,408,000)

34 By chapter 54, section 1, of the laws of 2013:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites, including personal service and the
37 payment of liabilities incurred prior to April 1, 2013, including
38 suballocation to other state departments and agencies (49GI1303)
39 (39926) ... 25,000,000 (re. \$439,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites, including personal service and the
43 payment of liabilities incurred prior to April 1, 2012, including
44 suballocation to other state departments and agencies (49GI1203)
45 (39926) ... 25,000,000 (re. \$393,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 For alterations, rehabilitation and improvements of various park
 4 facilities and historic sites, including personal service and the
 5 payment of liabilities incurred prior to April 1, 2011, including
 6 suballocation to other state departments and agencies (49GI1103)
 7 (39926) ... 10,000,000 (re. \$1,350,000)

8 Capital Projects Funds - Other
 9 Miscellaneous Capital Projects Fund
 10 I Love NY Water Vessel Access Account - 32212
 11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2021:
 13 For services and expenses related to boating access and maintenance in
 14 accordance with a plan to be approved by the director of the budget
 15 (49LV2103) (39926) ... 2,000,000 (re. \$1,893,000)

16 By chapter 54, section 1, of the laws of 2020:
 17 For services and expenses related to boating access and maintenance in
 18 accordance with a plan to be approved by the director of the budget
 19 (49LV2003) (39926) ... 2,000,000 (re. \$706,000)

20 By chapter 54, section 1, of the laws of 2019:
 21 For services and expenses related to boating access and maintenance in
 22 accordance with a plan to be approved by the director of the budget
 23 (49LV1903) (39926) ... 2,000,000 (re. \$31,000)

24 By chapter 54, section 1, of the laws of 2018:
 25 For services and expenses related to boating access and maintenance in
 26 accordance with a plan to be approved by the director of the budget
 27 (49LV1803) (39926) ... 2,000,000 (re. \$1,531,000)

28 By chapter 54, section 1, of the laws of 2017:
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget
 31 (49LV1703) (39926) ... 2,000,000 (re. \$570,000)

32 By chapter 55, section 1, of the laws of 2016:
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget
 35 (49LV1603) (39926) ... 1,300,000 (re. \$28,000)

36 By chapter 54, section 1, of the laws of 2015:
 37 For services and expenses related to boating access and maintenance in
 38 accordance with a plan to be approved by the director of the budget
 39 (49LV1503) (39926) ... 1,300,000 (re. \$31,000)

40 By chapter 54, section 1, of the laws of 2014:
 41 For services and expenses related to boating access and maintenance in
 42 accordance with a plan to be approved by the director of the budget
 43 (49LV1403) (39926) ... 1,300,000 (re. \$40,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV1303) (39926) ... 1,300,000 (re. \$3,000)

5 By chapter 54, section 1, of the laws of 2012:
6 For services and expenses related to boating access and maintenance in
7 accordance with a plan to be approved by the director of the budget
8 (49LV1203) (39926) ... 1,300,000 (re. \$12,000)

9 Capital Projects Funds - Other
10 Miscellaneous Capital Projects Fund
11 Minekill State Park Account - 32202
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:
14 For rehabilitation and improvements at Minekill State Park, including
15 the payment of liabilities incurred prior to April 1, 2022
16 (49PA2203) (39926) ... 500,000 (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2021:
18 For rehabilitation and improvements at Minekill State Park, including
19 the payment of liabilities incurred prior to April 1, 2021
20 (49PA2103) (39926) ... 500,000 (re. \$58,000)

21 By chapter 54, section 1, of the laws of 2020:
22 For rehabilitation and improvements at Minekill State Park, including
23 the payment of liabilities incurred prior to April 1, 2020
24 (49PA2003) (39926) ... 500,000 (re. \$376,000)

25 By chapter 54, section 1, of the laws of 2019:
26 For rehabilitation and improvements at Minekill State Park, including
27 the payment of liabilities incurred prior to April 1, 2019
28 (49PA1903) (39926) ... 500,000 (re. \$100,000)

29 By chapter 54, section 1, of the laws of 2018:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 2018
32 (49PA1803) (39926) ... 500,000 (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2017:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2017
36 (49PA1703) (39926) ... 500,000 (re. \$500,000)

37 By chapter 55, section 1, of the laws of 2016:
38 For rehabilitation and improvements at Minekill State Park, including
39 the payment of liabilities incurred prior to April 1, 2016
40 (49PA1603) (39926) ... 500,000 (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For rehabilitation and improvements at Minekill State Park, including
 2 the payment of liabilities incurred prior to April 1, 2015
 3 (49PA1503) (39926) ... 500,000 (re. \$246,000)

4 By chapter 54, section 1, of the laws of 2014:
 5 For rehabilitation and improvements at Minekill State Park, including
 6 the payment of liabilities incurred prior to April 1, 2014
 7 (49PA1403) (39926) ... 500,000 (re. \$316,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 For rehabilitation and improvements at Minekill State Park, including
 10 the payment of liabilities incurred prior to April 1, 2012
 11 (49PA1203) (39926) ... 500,000 (re. \$500,000)

12 By chapter 54, section 1, of the laws of 2011:
 13 For rehabilitation and improvements at Minekill State Park, including
 14 the payment of liabilities incurred prior to April 1, 2011
 15 (49PA1103) (39926) ... 500,000 (re. \$500,000)

16 By chapter 55, section 1, of the laws of 2010:
 17 For rehabilitation and improvements at Minekill State Park, including
 18 the payment of liabilities incurred prior to April 1, 2010
 19 (49PA1003) (39926) ... 500,000 (re. \$417,000)

20 Capital Projects Funds - Other
 21 Miscellaneous Capital Projects Fund
 22 Miscellaneous CP Resource Account - 32203
 23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2022:
 25 For rehabilitation and improvements at various parks and historic
 26 sites, including the payment of liabilities incurred prior to April
 27 1, 2022, including suballocation to other state departments and
 28 agencies (49RA2203) (39926) ... 300,000 (re. \$300,000)

29 By chapter 54, section 1, of the laws of 2021:
 30 For rehabilitation and improvements at various parks and historic
 31 sites, including the payment of liabilities incurred prior to April
 32 1, 2021, including suballocation to other state departments and
 33 agencies (49RA2103) (39926) ... 300,000 (re. \$289,000)

34 By chapter 54, section 1, of the laws of 2020:
 35 For rehabilitation and improvements at various parks and historic
 36 sites, including the payment of liabilities incurred prior to April
 37 1, 2020, including suballocation to other state departments and
 38 agencies (49RA2003) (39926) ... 300,000 (re. \$300,000)

39 Capital Projects Funds - Other
 40 Miscellaneous Capital Projects Fund
 41 Parks Capital Investment Account - 32207
 42 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2022 (49RR2203) (39926)
5 500,000 (re. \$500,000)

6 By chapter 54, section 1, of the laws of 2021:
7 For rehabilitation, replacement and refurbishment of facilities at
8 various parks and historic sites, including the payment of liabil-
9 ities incurred prior to April 1, 2021 (49RR2103) (39926)
10 500,000 (re. \$500,000)

11 By chapter 54, section 1, of the laws of 2020:
12 For rehabilitation, replacement and refurbishment of facilities at
13 various parks and historic sites, including the payment of liabil-
14 ities incurred prior to April 1, 2020 (49RR2003) (39926)
15 500,000 (re. \$500,000)

16 By chapter 54, section 1, of the laws of 2019:
17 For rehabilitation, replacement and refurbishment of facilities at
18 various parks and historic sites, including the payment of liabil-
19 ities incurred prior to April 1, 2019 (49RR1903) (39926)
20 500,000 (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2018:
22 For rehabilitation, replacement and refurbishment of facilities at
23 various parks and historic sites, including the payment of liabil-
24 ities incurred prior to April 1, 2018 (49RR1803) (39926)
25 500,000 (re. \$500,000)

26 By chapter 54, section 1, of the laws of 2017:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of liabil-
29 ities incurred prior to April 1, 2017 (49RR1703) (39926)
30 500,000 (re. \$500,000)

31 By chapter 55, section 1, of the laws of 2016:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2016 (49RR1603) (39926)
35 500,000 (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For rehabilitation, replacement and refurbishment of facilities at
38 various parks and historic sites, including the payment of liabil-
39 ities incurred prior to April 1, 2015 (49RR1503) (39926)
40 500,000 (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2014:
42 For rehabilitation, replacement and refurbishment of facilities at
43 various parks and historic sites, including the payment of liabil-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ities incurred prior to April 1, 2014 (49RR1403) (39926)
 2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2013:
 4 For rehabilitation, replacement and refurbishment of facilities at
 5 various parks and historic sites, including the payment of liabil-
 6 ities incurred prior to April 1, 2013 (49RR1303) (39926)
 7 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 For rehabilitation, replacement and refurbishment of facilities at
 10 various parks and historic sites, including the payment of liabil-
 11 ities incurred prior to April 1, 2012 (49RR1203) (39926)
 12 500,000 (re. \$119,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 14 hereby amended and reappropriated to read:
 15 For rehabilitation, replacement and refurbishment of facilities at
 16 various parks and historic sites, including the payment of liabil-
 17 ities incurred prior to April 1, 2011 [~~(49RR1003)~~](49RR11003)
 18 (39926) ... 500,000 (re. \$270,000)

19 By chapter 55, section 1, of the laws of 2010:
 20 For rehabilitation, replacement and refurbishment of facilities at
 21 various parks and historic sites, including the payment of liabil-
 22 ities incurred prior to April 1, 2010 (49RR1003) (39926)
 23 500,000 (re. \$445,000)

24 By chapter 55, section 1, of the laws of 2009:
 25 For rehabilitation, replacement and refurbishment of facilities at
 26 various parks and historic sites, including the payment of liabil-
 27 ities incurred prior to April 1, 2009 (49RR0903) (39926)
 28 500,000 (re. \$208,000)

29 By chapter 55, section 1, of the laws of 2008:
 30 For rehabilitation, replacement and refurbishment of facilities at
 31 various parks and historic sites, including the payment of liabil-
 32 ities incurred prior to April 1, 2008 (49RR0803) (39926)
 33 500,000 (re. \$67,000)

34 Capital Projects Funds - Other
 35 Miscellaneous Capital Projects Fund
 36 Parks and Recreation Resource Account - 32209
 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2022:
 39 For rehabilitation and improvements at various parks and historic
 40 sites, including the payment of liabilities incurred prior to April
 41 1, 2022, including suballocation to other state departments and
 42 agencies (49NR2203) (39926) ... 1,500,000 (re. \$1,500,000)

43 By chapter 54, section 1, of the laws of 2021:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2021, including suballocation to other state departments and
4 agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000)

5 By chapter 54, section 1, of the laws of 2020:
6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2020, including suballocation to other state departments and
9 agencies (49NR2003) (39926) ... 1,500,000 (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 2019:
11 For rehabilitation and improvements at various parks and historic
12 sites, including the payment of liabilities incurred prior to April
13 1, 2019, including suballocation to other state departments and
14 agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,473,000)

15 By chapter 54, section 1, of the laws of 2018:
16 For rehabilitation and improvements at various parks and historic
17 sites, including the payment of liabilities incurred prior to April
18 1, 2018, including suballocation to other state departments and
19 agencies (49NR1803) (39926) ... 1,500,000 (re. \$774,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 2017, including suballocation to other state departments and
24 agencies (49NR1703) (39926) ... 1,500,000 (re. \$969,000)

25 By chapter 55, section 1, of the laws of 2016:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2016, including suballocation to other state departments and
29 agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000)

30 By chapter 54, section 1, of the laws of 2015:
31 For rehabilitation and improvements at various parks and historic
32 sites, including the payment of liabilities incurred prior to April
33 1, 2015, including suballocation to other state departments and
34 agencies (49NR1503) (39926) ... 1,500,000 (re. \$230,000)

35 By chapter 54, section 1, of the laws of 2014:
36 For rehabilitation and improvements at various parks and historic
37 sites, including the payment of liabilities incurred prior to April
38 1, 2014, including suballocation to other state departments and
39 agencies (49NR1403) (39926) ... 1,500,000 (re. \$530,000)

40 By chapter 54, section 1, of the laws of 2013:
41 For rehabilitation and improvements at various parks and historic
42 sites, including the payment of liabilities incurred prior to April
43 1, 2013, including suballocation to other state departments and
44 agencies (49NR1303) (39926) ... 1,500,000 (re. \$14,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State Park Infrastructure Fund

2 In accordance with Section 97-mm of the state finance law, all funds
3 received and designated by the commissioner of parks, recreation and
4 historic preservation to the credit of SPIF, shall be directed to
5 state park infrastructure projects including engineering services
6 costs.

7 A portion of the amounts included within these appropriations, subject
8 to the approval of the director of the budget, may be made available
9 to the New York State Office of General Services for payment to the
10 design and construction management account of the centralized
11 services fund of the New York State Office of General Services, to
12 accomplish the purpose of these appropriations. All or a portion of
13 the disbursements made pursuant to the following appropriations may
14 be repaid from proceeds of bonds issued by the environmental facili-
15 ties corporation in state fiscal year 1992-1993.

16 Capital Projects Funds - Other

17 State Park Infrastructure Fund

18 State Park Infrastructure Account - 30351

19 Energy Conservation Purpose

20 By chapter 54, section 1, of the laws of 2022:

21 For energy conservation purposes at various parks and historic sites,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2022 (49EC2205) (81036)
24 700,000 (re. \$674,000)

25 By chapter 54, section 1, of the laws of 2021:

26 For energy conservation purposes at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2021 (49EC2105) (81036)
29 700,000 (re. \$586,000)

30 By chapter 54, section 1, of the laws of 2020:

31 For energy conservation purposes at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2020 (49EC2005) (81036)
34 700,000 (re. \$401,000)

35 By chapter 54, section 1, of the laws of 2019:

36 For energy conservation purposes at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2019 (49EC1905) (81036)
39 700,000 (re. \$276,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For energy conservation purposes at various parks and historic sites,
42 including personal service and the payment of liabilities incurred
43 prior to April 1, 2018 (49EC1805) (81036)
44 700,000 (re. \$230,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:
2 For energy conservation purposes at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2017 (49EC1705) (81036)
5 700,000 (re. \$342,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For energy conservation purposes at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2016 (49EC1605) (81036)
10 700,000 (re. \$155,000)

11 By chapter 54, section 1, of the laws of 2015:
12 For energy conservation purposes at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2015 (49EC1505) (81036)
15 700,000 (re. \$647,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For energy conservation purposes at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2014 (49EC1405) (81036)
20 700,000 (re. \$57,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For energy conservation purposes at various parks and historic sites,
23 including personal service and the payment of liabilities incurred
24 prior to April 1, 2013 (49EC1305) (81036)
25 700,000 (re. \$491,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For energy conservation purposes at various parks and historic sites,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2012 (49EC1205) (81036)
30 700,000 (re. \$125,000)

31 Capital Projects Funds - Other
32 State Park Infrastructure Fund
33 State Park Infrastructure Account - 30351
34 Engineering Services Purpose

35 By chapter 54, section 1, of the laws of 2022:
36 For state park engineering services and expenses, including the prepa-
37 ration of plans and designs; specifications and estimates;
38 construction management and supervision; surveys and testing; envi-
39 ronmental impact and historic project assessment; and related
40 services for state parks infrastructure fund projects including the
41 payment of contractual services, travel expenses and supplies and
42 fringe benefits charges (490622ES) (39927)
43 5,800,000 (re. \$3,666,000)

44 By chapter 54, section 1, of the laws of 2021:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For state park engineering services and expenses, including the prepa-
 2 ration of plans and designs; specifications and estimates;
 3 construction management and supervision; surveys and testing; envi-
 4 ronmental impact and historic project assessment; and related
 5 services for state parks infrastructure fund projects including the
 6 payment of contractual services, travel expenses and supplies and
 7 fringe benefits charges (490621ES) (39927)
 8 5,800,000 (re. \$245,000)

9 By chapter 54, section 1, of the laws of 2020:
 10 For state park engineering services and expenses, including the prepa-
 11 ration of plans and designs; specifications and estimates;
 12 construction management and supervision; surveys and testing; envi-
 13 ronmental impact and historic project assessment; and related
 14 services for state parks infrastructure fund projects including the
 15 payment of contractual services, travel expenses and supplies and
 16 fringe benefits charges (490620ES) (39927)
 17 5,800,000 (re. \$1,822,000)

18 Capital Projects Funds - Other
 19 State Park Infrastructure Fund
 20 State Park Infrastructure Account - 30351
 21 Facilities for the Physically Disabled Purpose

22 By chapter 54, section 1, of the laws of 2022:
 23 To improve accessibility of facilities for the disabled at various
 24 parks and historic sites, including personal service and the payment
 25 of liabilities incurred prior to April 1, 2022 (49042204) (81061)
 26 ... 700,000 (re. \$700,000)

27 By chapter 54, section 1, of the laws of 2021:
 28 To improve accessibility of facilities for the disabled at various
 29 parks and historic sites, including personal service and the payment
 30 of liabilities incurred prior to April 1, 2021 (49042104) (81061)
 31 ... 700,000 (re. \$549,000)

32 By chapter 54, section 1, of the laws of 2020:
 33 To improve accessibility of facilities for the disabled at various
 34 parks and historic sites, including personal service and the payment
 35 of liabilities incurred prior to April 1, 2020 (49042004) (81061)
 36 ... 700,000 (re. \$591,000)

37 By chapter 54, section 1, of the laws of 2019:
 38 To improve accessibility of facilities for the disabled at various
 39 parks and historic sites, including personal service and the payment
 40 of liabilities incurred prior to April 1, 2019 (49041904) (81061)
 41 ... 700,000 (re. \$543,000)

42 By chapter 54, section 1, of the laws of 2018:
 43 To improve accessibility of facilities for the disabled at various
 44 parks and historic sites, including personal service and the payment

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of liabilities incurred prior to April 1, 2018 (49041804) (81061)
 2 ... 700,000 (re. \$400,000)

3 By chapter 54, section 1, of the laws of 2017:
 4 To improve accessibility of facilities for the disabled at various
 5 parks and historic sites, including personal service and the payment
 6 of liabilities incurred prior to April 1, 2017 (49041704) (81061)
 7 ... 700,000 (re. \$162,000)

8 By chapter 55, section 1, of the laws of 2016:
 9 To improve accessibility of facilities for the disabled at various
 10 parks and historic sites, including personal service and the payment
 11 of liabilities incurred prior to April 1, 2016 (49041604) (81061)
 12 ... 700,000 (re. \$257,000)

13 By chapter 54, section 1, of the laws of 2015:
 14 To improve accessibility of facilities for the disabled at various
 15 parks and historic sites, including personal service and the payment
 16 of liabilities incurred prior to April 1, 2015 (49041504) (81061)
 17 ... 700,000 (re. \$686,000)

18 By chapter 54, section 1, of the laws of 2014:
 19 To improve accessibility of facilities for the disabled at various
 20 parks and historic sites, including personal service and the payment
 21 of liabilities incurred prior to April 1, 2014 (49041404) (81061)
 22 ... 700,000 (re. \$98,000)

23 By chapter 54, section 1, of the laws of 2013:
 24 To improve accessibility of facilities for the disabled at various
 25 parks and historic sites, including personal service and the payment
 26 of liabilities incurred prior to April 1, 2013 (49041304) (81061)
 27 ... 700,000 (re. \$689,000)

28 By chapter 54, section 1, of the laws of 2012:
 29 To improve accessibility of facilities for the disabled at various
 30 parks and historic sites, including personal service and the payment
 31 of liabilities incurred prior to April 1, 2012 (49041204) (81061)
 32 ... 700,000 (re. \$123,000)

33 Capital Projects Funds - Other
 34 State Park Infrastructure Fund
 35 State Park Infrastructure Account - 30351
 36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2022:
 38 For health and safety projects at various parks and historic sites,
 39 including personal service and the payment of liabilities incurred
 40 prior to April 1, 2022, including suballocation to other state
 41 departments and agencies (49012201) (81028)
 42 4,700,000 (re. \$4,551,000)

43 By chapter 54, section 1, of the laws of 2021:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For health and safety projects at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2021, including suballocation to other state
4 departments and agencies (49012101) (81028)
5 4,700,000 (re. \$3,297,000)

6 By chapter 54, section 1, of the laws of 2020:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2020, including suballocation to other state
10 departments and agencies (49012001) (81028)
11 4,700,000 (re. \$2,516,000)

12 By chapter 54, section 1, of the laws of 2019:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2019, including suballocation to other state
16 departments and agencies (49011901) (81028)
17 4,700,000 (re. \$1,670,000)

18 By chapter 54, section 1, of the laws of 2018:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2018, including suballocation to other state
22 departments and agencies (49011801) (81028)
23 4,700,000 (re. \$1,229,000)

24 By chapter 54, section 1, of the laws of 2017:
25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2017, including suballocation to other state
28 departments and agencies (49011701) (81028)
29 4,700,000 (re. \$1,089,000)

30 By chapter 55, section 1, of the laws of 2016:
31 For health and safety projects at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2016, including suballocation to other state
34 departments and agencies (49011601) (81028)
35 4,700,000 (re. \$566,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For health and safety projects at various parks and historic sites,
38 including personal service and the payment of liabilities incurred
39 prior to April 1, 2015, including suballocation to other state
40 departments and agencies (49011501) (81028)
41 4,700,000 (re. \$936,000)

42 By chapter 54, section 1, of the laws of 2014:
43 For health and safety projects at various parks and historic sites,
44 including personal service and the payment of liabilities incurred
45 prior to April 1, 2014, including suballocation to other state

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 departments and agencies (49011401) (81028)
 2 4,700,000 (re. \$979,000)

3 By chapter 54, section 1, of the laws of 2013:
 4 For health and safety projects at various parks and historic sites,
 5 including personal service and the payment of liabilities incurred
 6 prior to April 1, 2013, including suballocation to other state
 7 departments and agencies (49011301) (81028)
 8 4,700,000 (re. \$114,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For health and safety projects at various parks and historic sites,
 11 including personal service and the payment of liabilities incurred
 12 prior to April 1, 2012, including suballocation to other state
 13 departments and agencies (49011201) (81028)
 14 4,683,000 (re. \$1,181,000)

15 Capital Projects Funds - Other
 16 State Park Infrastructure Fund
 17 State Park Infrastructure Account - 30351
 18 New Facilities Purpose

19 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 20 section 4, of the laws of 2005:
 21 For services and expenses including but not limited to construction,
 22 reconstruction, engineering services and rehabilitation for Tioga
 23 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000)

24 Capital Projects Funds - Other
 25 State Park Infrastructure Fund
 26 State Park Infrastructure Account - 30351
 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
 29 For alterations, rehabilitation and improvements of various park
 30 facilities and historic sites including personal service and the
 31 payment of liabilities incurred prior to April 1, 2022, including
 32 suballocation to other state departments and agencies (49032203)
 33 (81010) ... 27,500,000 (re. \$27,500,000)

34 By chapter 54, section 1, of the laws of 2021:
 35 For alterations, rehabilitation and improvements of various park
 36 facilities and historic sites including personal service and the
 37 payment of liabilities incurred prior to April 1, 2021, including
 38 suballocation to other state departments and agencies (49032103)
 39 (81010) ... 27,500,000 (re. \$15,952,000)

40 By chapter 54, section 1, of the laws of 2020:
 41 For alterations, rehabilitation and improvements of various park
 42 facilities and historic sites including personal service and the
 43 payment of liabilities incurred prior to April 1, 2020, including

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocation to other state departments and agencies (49032003)
2 (81010) ... 27,500,000 (re. \$12,031,000)

3 By chapter 54, section 1, of the laws of 2019:
4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites including personal service and the
6 payment of liabilities incurred prior to April 1, 2019, including
7 suballocation to other state departments and agencies (49031903)
8 (81010) ... 24,500,000 (re. \$7,902,000)

9 By chapter 54, section 1, of the laws of 2018:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites including personal service and the
12 payment of liabilities incurred prior to April 1, 2018, including
13 suballocation to other state departments and agencies (49031803)
14 (81010) ... 24,500,000 (re. \$3,753,000)

15 By chapter 54, section 1, of the laws of 2017:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites including personal service and the
18 payment of liabilities incurred prior to April 1, 2017, including
19 suballocation to other state departments and agencies (49031703)
20 (81010) ... 18,500,000 (re. \$2,644,000)

21 By chapter 55, section 1, of the laws of 2016:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites including personal service and the
24 payment of liabilities incurred prior to April 1, 2016, including
25 suballocation to other state departments and agencies (49031603)
26 (81010) ... 15,500,000 (re. \$1,423,000)

27 By chapter 54, section 1, of the laws of 2015:
28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites including personal service and the
30 payment of liabilities incurred prior to April 1, 2015, including
31 suballocation to other state departments and agencies (49031503)
32 (81010) ... 14,500,000 (re. \$862,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For alterations, rehabilitation and improvements of various park
35 facilities and historic sites including personal service and the
36 payment of liabilities incurred prior to April 1, 2014, including
37 suballocation to other state departments and agencies (49031403)
38 (81010) ... 9,500,000 (re. \$145,000)

39 By chapter 54, section 1, of the laws of 2013:
40 For alterations, rehabilitation and improvements of various park
41 facilities and historic sites including personal service and the
42 payment of liabilities incurred prior to April 1, 2013, including
43 suballocation to other state departments and agencies (49031303)
44 (81010) ... 9,500,000 (re. \$757,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites including personal service and the
4 payment of liabilities incurred prior to April 1, 2012, including
5 suballocation to other state departments and agencies (49031203)
6 (81010) ... 15,118,000 (re. \$565,000)

7 Capital Projects Funds - Other
8 State Park Infrastructure Fund
9 State Park Infrastructure Account - 30351
10 Preventive Maintenance Purpose

11 By chapter 54, section 1, of the laws of 2022:
12 For preventive maintenance at various parks and historic sites,
13 including personal services and fringe benefits (49ZZ22PM) (39928)
14 ... 5,200,000 (re. \$4,281,000)

15 By chapter 54, section 1, of the laws of 2021:
16 For preventive maintenance at various parks and historic sites,
17 including personal services and fringe benefits (49ZZ21PM) (39928)
18 ... 5,200,000 (re. \$1,543,000)

19 By chapter 54, section 1, of the laws of 2020:
20 For preventive maintenance at various parks and historic sites,
21 including personal services and fringe benefits (49ZZ20PM) (39928)
22 ... 5,200,000 (re. \$1,401,000)

23 NATURAL HERITAGE TRUST (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
28 section 1, of the laws of 1996:
29 State aid for services and expenses for: Museum of Ceramic Art at
30 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000)

31 NEW YORK WORKS (CCP)

32 Capital Projects Funds - Other
33 State Park Infrastructure Fund
34 State Park Infrastructure Account - 30351
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 For services and expenses related to New York Works Infrastructure
38 projects at state parks and historic sites, including for publicly
39 accessible electric vehicle charging stations, and for the repair,
40 rehabilitation, maintenance and improvement of the Empire State
41 Trail, provided that not less than \$2,500,000 is provided to the
42 olympic regional development authority, including \$500,000 for

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Belleayre Mountain Ski Center, including but not limited to lift
2 maintenance, building maintenance and other infrastructure and
3 preventive maintenance projects, including personal service and the
4 payment of liabilities incurred prior to April 1, 2022. All or a
5 portion of the funds appropriated hereby may be suballocated or
6 transferred to any department, agency or public authority (49NY2203)
7 (39944) ... 202,500,000 (re. \$202,500,000)

8 For additional services and expenses related to New York Works Infras-
9 tructure projects at state parks and historic sites, including for
10 publicly accessible electric vehicle charging stations. All or a
11 portion of the funds appropriated hereby may be suballocated or
12 transferred to any department, agency, or public authority
13 (49NY2203) [~~(399544)~~](39944) ... 50,000,000 (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2021:

15 For services and expenses related to New York Works Infrastructure
16 projects at state parks and historic sites, and for the repair,
17 rehabilitation, maintenance and improvement of the Empire State
18 Trail, provided that not less than \$2,500,000 is provided to the
19 olympic regional development authority, including \$500,000 for
20 Belleayre Mountain Ski Center, including but not limited to lift
21 maintenance, building maintenance and other infrastructure and
22 preventive maintenance projects, including personal service and the
23 payment of liabilities incurred prior to April 1, 2021. All or a
24 portion of the funds appropriated hereby may be suballocated or
25 transferred to any department, agency or public authority (49NY2103)
26 (39944) ... 112,500,000 (re. \$54,742,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For services and expenses related to New York Works Infrastructure
29 projects at state parks and historic sites, provided that not less
30 than \$2.5 million is provided to the olympic regional development
31 authority, including \$500,000 for Belleayre Mountain Ski Center,
32 including but not limited to lift maintenance, building maintenance
33 and other infrastructure and preventive maintenance projects,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2020. All or a portion of the funds appropriated
36 hereby may be suballocated or transferred to any department, agency
37 or public authority (49NY2003) (39944)
38 112,500,000 (re. \$27,759,000)

39 By chapter 54, section 1, of the laws of 2019:

40 For services and expenses related to New York Works Infrastructure
41 projects at state parks and historic sites, provided that not less
42 than \$2.5 million is provided to the olympic regional development
43 authority, including \$500,000 for Belleayre Mountain Ski Center,
44 including but not limited to lift maintenance, building maintenance
45 and other infrastructure and preventive maintenance projects,
46 including personal service and the payment of liabilities incurred
47 prior to April 1, 2019. All or a portion of the funds appropriated
48 hereby may be suballocated or transferred to any department, agency

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or public authority (49NY1903) (39944)
2 112,500,000 (re. \$9,780,000)

3 By chapter 54, section 1, of the laws of 2018:
4 For services and expenses related to New York Works Infrastructure
5 projects at state parks and historic sites, provided that not less
6 than \$2.5 million is provided to the olympic regional development
7 authority, including \$500,000 for Belleayre Mountain Ski Center,
8 including but not limited to lift maintenance, building maintenance
9 and other infrastructure and preventive maintenance projects,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2018. All or a portion of the funds appropriated
12 hereby may be suballocated or transferred to any department, agency
13 or public authority (49NY1803) (39944)
14 92,500,000 (re. \$7,765,000)

15 By chapter 54, section 1, of the laws of 2017:
16 For services and expenses related to New York Works Infrastructure
17 projects at state parks and historic sites, provided that not less
18 than \$2.5 million is provided to the olympic regional development
19 authority, including \$500,000 for Belleayre Mountain Ski Center,
20 including but not limited to lift maintenance, building maintenance
21 and other infrastructure and preventive maintenance projects,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2017. All or a portion of the funds appropriated
24 hereby may be suballocated or transferred to any department, agency
25 or public authority (49NY1703) (39944)
26 122,500,000 (re. \$12,484,000)

27 By chapter 55, section 1, of the laws of 2016:
28 For services and expenses related to New York Works Infrastructure
29 projects at state parks and historic sites, provided that not less
30 than \$2.5 million is provided to the olympic regional development
31 authority, including \$500,000 for Belleayre Mountain Ski Center,
32 including but not limited to lift maintenance, building maintenance
33 and other infrastructure and preventive maintenance projects,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2016. All or a portion of the funds appropriated
36 hereby may be suballocated or transferred to any department, agency
37 or public authority (49NY1603) (39944)
38 92,500,000 (re. \$3,777,000)

39 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

40 Capital Projects Funds - Other
41 Outdoor Recreation Development Bond Fund
42 Outdoor Recreation Development Bond Fund Account - 30750
43 Bond Proceeds Purpose

44 By chapter 558, section 19, of the laws of 1965, and chapter 558,
45 section 20, of the laws of 1965, as consolidated by chapter 54,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 section 7, of the laws of 1976, and as amended by chapter 55,
2 section 1, of the laws of 1996, for:

3 The sale of bonds as authorized pursuant to the provisions of chapter
4 five hundred fifty-eight of the laws of nineteen hundred sixty-five
5 known as the "Outdoor Recreation Development Bond Act" for payment
6 to the capital projects fund as created by section ninety-three of
7 the state finance law for disbursements from such fund pursuant to
8 appropriations for the development and acquisition of lands for
9 outdoor recreation and for historic sites for the purposes, in the
10 manner and to the extent specified in the outdoor recreation devel-
11 opment act as enacted by chapter five hundred fifty-eight of the
12 laws of nineteen hundred sixty-five, and as such disbursements are
13 hereinafter referred to as "Outdoor Recreation Development and
14 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
15 ment and Acquisition of Land for Historic Sites Disbursements"
16 (01377210) (80918) (re. \$230,000)

17 PARKS - EQBA 86 (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1989:

22 For payment of the state share of the costs of historic preservation
23 and municipal park projects in accordance with the provisions of
24 title 9 of article 52 of the environmental conservation law, for
25 projects, included in the following schedule, including costs inci-
26 dental and appurtenant thereto, hereinafter referred to as "Historic
27 Preservation and Municipal Park Disbursements."

28 The commissioner shall submit to the chairmen of the senate finance
29 committee and the assembly ways and means committee a list of
30 proposed grants and the amounts thereof not less than 14 days prior
31 to approval of such grants.

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for historic preserva-
34 tion and municipal park expenditures for approved historic preserva-
35 tion and municipal park projects in accordance with section 52-0901
36 of the environmental conservation law upon the issuance of a certif-
37 icate of approval of availability by the director of the division of
38 the budget.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 the office of parks, recreation and historic preservation, the
42 chairman of the senate finance committee, and the chairman of the
43 assembly ways and means committee the amounts disbursed from this
44 appropriation for Historic Preservation and Municipal Park Disburse-
45 ments for the month preceding such certification (49EQ8907) (39909)
46 ... 30,000,000 (re. \$196,000)

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
48 section 3, of the laws of 1989:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the state share of the costs of historic preservation,
2 municipal park, and urban cultural park projects in accordance with
3 the provisions of title 9 of article 52 of the environmental conservation
4 law, for projects, included in the following schedule,
5 including costs incidental and appurtenant thereto, hereinafter
6 referred to as "Historic Preservation, Municipal Park and Urban
7 Cultural Park Disbursements." The commissioner shall submit to the
8 chairmen of the senate finance committee and the assembly ways and
9 means committee a list of proposed grants and the amounts thereof
10 not less than 14 days prior to approval of such grants.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for historic preservation,
13 municipal park, and urban cultural park expenditures for
14 approved historic preservation, municipal park, and urban cultural
15 park projects in accordance with section 52-0901 of the environmental
16 conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.

19 The state comptroller, shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 the office of parks, recreation and historic preservation, the
22 chairman of the senate finance committee, and the chairman of the
23 assembly ways and means committee the amounts disbursed from this
24 appropriation for Historic Preservation, Municipal Park and Urban
25 Cultural Park Disbursements for the month preceding such certification
26 (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

27 By chapter 54, section 1, of the laws of 1987:

28 For payment of the state share of the costs of historic preservation,
29 municipal parks and urban cultural park projects in accordance with
30 the provisions of title nine of article fifty-two of the environmental
31 conservation law, for projects, included in the following
32 schedule, including costs incidental and appurtenant thereto, hereinafter
33 referred to as "Historic Preservation, Municipal Park and
34 Urban Cultural Parks Disbursements." The commissioner shall submit
35 to the chairmen of the senate finance committee and the assembly
36 ways and means committee a list of proposed grants and the amounts
37 thereof not less than fourteen days prior to approval of such
38 grants.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for historic preservation,
41 municipal park and urban cultural park expenditures for
42 approved historic preservation, municipal park and urban cultural
43 park projects in accordance with section 52-0901 of the environmental
44 conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.

47 The state comptroller, shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee, and the chairman of the assembly ways and means committee
51 the amounts disbursed from this appropriation for Historic Preservation

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tion, Municipal Park and Urban Cultural Park Disbursements for the
2 month preceding such certification (49EQ8707) (39909)
3 30,000,000 (re. \$1,007,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	7,500,000	10,795,000
	-----	-----
All Funds	7,500,000	10,795,000
	=====	=====
CANAL DEVELOPMENT PROGRAM (CCP)		7,500,000

Capital Projects Funds - Other		
New York State Canal System Development Fund		
Canal System Account - 30301		
Canals and Waterways Purpose		
For the maintenance, construction, recon-		
struction, development or promotion of the		
New York State Canal System in accordance		
with the provisions of section 92-u of the		
state finance law including the payment of		
liabilities prior to April 1, 2023.		
(95012316)(46201)	7,500,000	

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal
7 services, fringe benefits and indirect costs of projects related to
8 improvements, alterations, rehabilitation and completion of the
9 Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabil-
11 ities incurred prior to April 1, 2017. All or a portion of the funds
12 appropriated herein may be suballocated or transferred to any
13 department, agency or public authority (95ET17ER) (81112)
14 77,000,000 (re. \$10,795,000)

PUBLIC EMPLOYMENT RELATIONS BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	0	2,500,000
6 -----	-----	-----
7 All Funds	0	2,500,000
8 =====	=====	=====

9 PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:

14 For system modernizations for the Public Employment Relations Board
 15 regarding electronic mail and registration systems for faster proc-
 16 essing of applications for assistance and faster correspondence
 17 between the agency and applicants (31012208) (48001)
 18 2,500,000 (re. \$2,500,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	202,000,000	646,231,000
6	-----	-----
7 All Funds	202,000,000	646,231,000
8	=====	=====
9 DOWNTOWN REVITALIZATION (CCP)		200,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Economic Development Purpose

14 For services and expenses, loans, grants,
 15 and costs associated with program adminis-
 16 tration, including the payment of liabil-
 17 ities incurred prior to April 1, 2023. All
 18 or a portion of the funds appropriated
 19 hereby may be suballocated or transferred
 20 to any department, agency, or public
 21 authority, according to the following:

22 For payments related to a downtown revitali-
 23 zation program designed and executed by
 24 the department of state and the division
 25 of housing and community renewal for
 26 transformative housing, economic develop-
 27 ment, transportation, and community
 28 projects, including those designed to
 29 increase the property tax base.

30 An amount up to \$100,000,000 is hereby
 31 appropriated for services and expenses
 32 related to the economic development,
 33 transportation, and community projects
 34 administered through the NY Forward
 35 program designed and executed by the
 36 department of state (19CP2309) (51275) 200,000,000

37 MAINTENANCE AND REPAIR (CCP)	2,000,000
38	-----

39 Capital Projects Funds - Other
 40 Capital Projects Fund - 30000
 41 Preservation of Facilities Purpose

42 For payments to provide for the regulation
 43 of cemetery corporations and maintenance
 44 of abandoned cemetery property and the

DEPARTMENT OF STATE

CAPITAL PROJECTS 2023-24

1	repair of vandalized gravesites under	
2	paragraph (h) of section 1507 of the not-	
3	for-profit corporation law (19CR2303)	
4	(51272)	2,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2022. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:

11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base.

16 An amount up to \$100,000,000 is hereby appropriated for services and
17 expenses related to the economic development, transportation, and
18 community projects administered through the NY Forward program
19 designed and executed by the department of state (19CP2209) (51275)
20 ... 200,000,000 (re. \$200,000,000)

21 By chapter 54, section 1, of the laws of 2021:

22 For services and expenses, loans, grants, and costs associated with
23 program administration, including the payment of liabilities
24 incurred prior to April 1, 2021. All or a portion of the funds
25 appropriated hereby may be suballocated or transferred to any
26 department, agency, or public authority, according to the following:

27 For payments related to a downtown revitalization program designed and
28 executed by the department of state and the division of housing and
29 community renewal for transformative housing, economic development,
30 transportation, and community projects, including those designed to
31 increase the property tax base (19CP2109) (51275)
32 100,000,000 (re. \$100,000,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For services and expenses, loans, grants, and costs associated with
35 program administration, including the payment of liabilities
36 incurred prior to April 1, 2020. All or a portion of the funds
37 appropriated hereby may be suballocated or transferred to any
38 department, agency, or public authority, according to the following:

39 For payments related to a downtown revitalization program designed and
40 executed by the department of state and the division of housing and
41 community renewal for transformative housing, economic development,
42 transportation, and community projects, including those designed to
43 increase the property tax base (19002009) (51275)
44 100,000,000 (re. 97,697,000)

45 By chapter 54, section 1, of the laws of 2019:

46 For services and expenses, loans, grants, and costs associated with
47 program administration, including the payment of liabilities

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incurred prior to April 1, 2019. All or a portion of the funds
 2 appropriated hereby may be suballocated or transferred to any
 3 department, agency, or public authority, according to the following:
 4 For payments related to a downtown revitalization program designed and
 5 executed by the department of state and the division of housing and
 6 community renewal for transformative housing, economic development,
 7 transportation, and community projects, including those designed to
 8 increase the property tax base (19001909) (51275)
 9 100,000,000 (re. \$84,106,000)

10 By chapter 54, section 1, of the laws of 2018:

11 For services and expenses, loans, grants, and costs associated with
 12 program administration, including the payment of liabilities
 13 incurred prior to April 1, 2018. All or a portion of the funds
 14 appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority, according to the following:
 16 For payments related to a downtown revitalization program designed and
 17 executed by the department of state and the division of housing and
 18 community renewal for transformative housing, economic development,
 19 transportation, and community projects, including those designed to
 20 increase the property tax base (19001809) (51275)
 21 100,000,000 (re. \$83,501,000)

22 Capital Projects Funds - Other
 23 Dedicated Infrastructure Investment Fund
 24 Infrastructure Investment Account - 33050
 25 Economic Development Purpose

26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 27 section 1, of the laws of 2020:

28 For services and expenses, loans, grants, and costs associated with
 29 program administration, of projects and purposes authorized by
 30 section 93-b of the state finance law to receive funding from the
 31 dedicated infrastructure investment fund - infrastructure investment
 32 account, including the payment of liabilities incurred prior to
 33 April 1, 2017. All or a portion of the funds appropriated hereby may
 34 be suballocated or transferred to any department, agency, or public
 35 authority, according to the following:
 36 For payments related to a downtown revitalization program designed and
 37 executed by the department of state and the division of housing and
 38 community renewal for transformative housing, economic development,
 39 transportation, and community projects, including those designed to
 40 increase the property tax base (19011709) (51275)
 41 98,562,566 (re. \$76,926,000)

42 MAINTENANCE AND REPAIR (CCP)

43 Capital Projects Funds - Other
 44 Capital Projects Fund - 30000
 45 Preservation of Facilities Purpose

46 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payments to provide for the regulation of cemetery corporations
2 and maintenance of abandoned cemetery property and the repair of
3 vandalized gravesites under paragraph (h) of section 1507 of the
4 not-for-profit corporation law [~~(19CR2103)~~](19CR2203) (51272)
5 2,000,000 (re. \$2,000,000)

6 By chapter 54, section 1, of the laws of 2021:
7 For payments to provide for the regulation of cemetery corporations
8 and maintenance of abandoned cemetery property and the repair of
9 vandalized gravesites under paragraph (h) of section 1507 of the
10 not-for-profit corporation law (19CR2103) (51272)
11 2,000,000 (re. \$1,670,000)

12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

13 Capital Projects Funds - Other
14 Hazardous Waste Remedial Fund
15 Hazardous Waste Oversight and Assistance Account - 31505
16 Hazardous Waste Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 For the following purposes: non-bondable services and expenses associ-
19 ated with the brownfield cleanup and hazardous waste remediation
20 projects; grants authorized pursuant to section 970-r of the general
21 municipal law; and, suballocation to other state departments and
22 agencies; and for other brownfield site cleanup hazardous waste
23 purposes (191313F7) (81096) ... 10,000,000 (re. \$331,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	237,464,000	186,925,000
6	-----	-----
7 All Funds	237,464,000	186,925,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		9,982,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (06FM23MO)		
22 (81107)	9,982,000	
23 LAW ENFORCEMENT (CCP)		60,000,000
24		-----
25 Capital Projects Funds - Other		
26 Miscellaneous Capital Projects Fund		
27 Equitable Sharing-DSP - Justice Account - 32220		
28 Program Improvement or Program Change Purpose		
29 For moneys to the division of state police		
30 for the justice department federal equita-		
31 ble sharing agreement to be used for law		
32 enforcement purposes distributed pursuant		
33 to a plan prepared by superintendent of		
34 the division of state police and approved		
35 by the director of the budget.		
36 Notwithstanding any provision of law to the		
37 contrary, upon approval of the director of		
38 the budget, the funding appropriated here-		
39 in may be suballocated, interchanged, or		
40 transferred and may be used for the		
41 payment of prior year liabilities		
42 (06JU2308) (50109)	30,000,000	
43 Capital Projects Funds - Other		

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 Miscellaneous Capital Projects Fund
 2 Equitable Sharing-DSP - Treasury Account - 32221
 3 Program Improvement or Program Change Purpose

 4 For moneys to the division of state police
 5 for the treasury department federal equi-
 6 table sharing agreement to be used for law
 7 enforcement purposes distributed pursuant
 8 to a plan prepared by superintendent of
 9 the division of state police and approved
 10 by the director of the budget.
 11 Notwithstanding any provision of law to the
 12 contrary, upon approval of the director of
 13 the budget, the funding appropriated here-
 14 in may be suballocated, interchanged, or
 15 transferred and may be used for the
 16 payment of prior year liabilities
 17 (06TR2308) (50111) 30,000,000

 18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 55,482,000
 19 -----

 20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Health and Safety Purpose

 23 Alterations and improvements for health and
 24 safety including liabilities incurred
 25 prior to April 1, 2023 (06HS2301) (81028) 2,000,000

 26 Capital Projects Funds - Other
 27 Capital Projects Fund - 30000
 28 Preservation of Facilities Purpose

 29 Alterations and improvements for the preser-
 30 vation of facilities and the replacement,
 31 maintenance and repair of equipment and
 32 equipment parts including liabilities
 33 incurred prior to April 1, 2023 (06PF2303)
 34 (81010) 53,482,000

 35 NEW FACILITIES (CCP) 112,000,000
 36 -----

 37 Capital Projects Funds - Other
 38 Capital Projects Fund - 30000
 39 New Facilities Purpose

 40 For services and expenses associated with
 41 the design, construction and outfitting of
 42 new stations and zone headquarters,
 43 including, but not limited to the costs of

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1 property acquisition, studies, appraisals,
2 surveys, preparations of plans, design,
3 construction, equipment and furnishings,
4 including liabilities incurred prior to
5 April 1, 2023 (06NF2307) (81009) 12,000,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 State Police Forensic Laboratory

9 For services and expenses associated with
10 the design, construction, reconstruction
11 and outfitting of forensic laboratory
12 facilities, including, but not limited to
13 the costs of property acquisition,
14 studies, appraisals, surveys, preparations
15 of plans, design, construction, equipment
16 and furnishings, including liabilities
17 incurred prior to April 1, 2023 (06SL2307) . 100,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2017:

7 For services and expenses related to the development of a records
8 management system. Funds appropriated herein may be suballocated to
9 the office of information technology services to achieve this
10 purpose. The division of criminal justice services, after consulta-
11 tion with the division of state police and the office of information
12 technology, shall submit a plan to the legislative leaders setting
13 forth the plan to develop such a records management system and
14 assessing any privacy and security implications, and no expenditures
15 may be made from this appropriation until the plan has been approved
16 by the legislative leaders (06SC1408) (51919)
17 10,000,000 (re. \$10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2022:

23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2022 (06HS2201) (81028)
25 2,000,000 (re. \$1,606,000)

26 By chapter 54, section 1, of the laws of 2021:

27 Alterations and improvements for health and safety including liabil-
28 ities incurred prior to April 1, 2021 (06HS2101) (81028)
29 2,000,000 (re. \$993,000)

30 By chapter 54, section 1, of the laws of 2020:

31 Alterations and improvements for health and safety including liabil-
32 ities incurred prior to April 1, 2020 (06HS2001) (81028)
33 2,000,000 (re. \$1,474,000)

34 By chapter 54, section 1, of the laws of 2019:

35 Alterations and improvements for health and safety including liabil-
36 ities incurred prior to April 1, 2019 (06HS1901) (81028)
37 2,000,000 (re. \$1,897,000)

38 By chapter 54, section 1, of the laws of 2018:

39 Alterations and improvements for health and safety including liabil-
40 ities incurred prior to April 1, 2018 (06HS1801) (81028)
41 2,000,000 (re. \$1,946,000)

42 By chapter 54, section 1, of the laws of 2017:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2017 (06HS1701) (81028)
3 2,000,000 (re. \$1,444,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2022:
8 Alterations and improvements for the preservation of facilities and
9 the replacement, maintenance and repair of equipment and equipment
10 parts including liabilities incurred prior to April 1, 2022
11 (06PF2203) (81010) ... 46,635,000 (re. \$38,701,000)

12 By chapter 54, section 1, of the laws of 2021:
13 Alterations and improvements for the preservation of facilities and
14 the replacement, maintenance and repair of equipment and equipment
15 parts including liabilities incurred prior to April 1, 2021
16 (06PF2103) (81010) ... 45,500,000 (re. \$28,153,000)

17 By chapter 54, section 1, of the laws of 2020:
18 Alterations and improvements for the preservation of facilities and
19 the replacement, maintenance and repair of equipment and equipment
20 parts including liabilities incurred prior to April 1, 2020
21 (06PF2003) (81010) ... 45,500,000 (re. \$18,080,000)

22 By chapter 54, section 1, of the laws of 2019:
23 Alterations and improvements for the preservation of facilities and
24 the replacement, maintenance and repair of equipment and equipment
25 parts including liabilities incurred prior to April 1, 2019
26 (06PF1903) (81010) ... 45,500,000 (re. \$14,961,000)

27 By chapter 54, section 1, of the laws of 2018:
28 Alterations and improvements for the preservation of facilities and
29 the replacement, maintenance and repair of equipment and equipment
30 parts including liabilities incurred prior to April 1, 2018
31 (06PF1803) (81010) ... 40,500,000 (re. \$7,129,000)

32 By chapter 54, section 1, of the laws of 2017:
33 Alterations and improvements for the preservation of facilities and
34 the replacement, maintenance and repair of equipment and equipment
35 parts including liabilities incurred prior to April 1, 2017
36 (06PF1703) (81010) ... 35,500,000 (re. \$1,816,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvements Purpose

40 By chapter 54, section 1, of the laws of 2022:
41 For services and expenses associated with the design, construction and
42 renovation of evidence storage facilities at troop headquarters,
43 including but not limited to the costs of studies, appraisals,

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 surveys, preparation of plans, design, construction, equipment, and
2 renovations including liabilities incurred prior to April 1, 2022
3 (06EV2208) (50121) ... 6,000,000 (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2021:
5 For services and expenses associated with the design, construction and
6 renovation of evidence storage facilities at troop headquarters,
7 including but not limited to the costs of studies, appraisals,
8 surveys, preparation of plans, design, construction, equipment, and
9 renovations including liabilities incurred prior to April 1, 2021
10 (06EV2108) (50121) ... 6,000,000 (re. \$5,351,000)

11 By chapter 54, section 1, of the laws of 2020:
12 For services and expenses associated with the design, construction and
13 renovation of evidence storage facilities at troop headquarters,
14 including but not limited to the costs of studies, appraisals,
15 surveys, preparation of plans, design, construction, equipment, and
16 renovations including liabilities incurred prior to April 1, 2020
17 (06EV2008) (50121) ... 6,000,000 (re. \$5,833,000)

18 By chapter 54, section 1, of the laws of 2019:
19 For services and expenses associated with the design, construction and
20 renovation of evidence storage facilities at troop headquarters,
21 including but not limited to the costs of studies, appraisals,
22 surveys, preparation of plans, design, construction, equipment, and
23 renovations including liabilities incurred prior to April 1, 2019
24 (06EV1908) (50121) ... 6,000,000 (re. \$5,845,000)

25 By chapter 54, section 1, of the laws of 2018:
26 For services and expenses associated with the design, construction and
27 renovation of evidence storage facilities at troop headquarters,
28 including but not limited to the costs of studies, appraisals,
29 surveys, preparation of plans, design, construction, equipment, and
30 renovations including liabilities incurred prior to April 1, 2018
31 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For services and expenses associated with the design, construction and
34 renovation of evidence storage facilities at troop headquarters,
35 including but not limited to the costs of studies, appraisals,
36 surveys, preparation of plans, design, construction, equipment, and
37 renovations including liabilities incurred prior to April 1, 2017
38 (06EV1708) (50121) ... 6,000,000 (re. \$4,819,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For services and expenses associated with the design and construction
41 of evidence storage facilities at troop headquarters, including but
42 not limited to the costs of studies, appraisals, surveys, prepara-
43 tion of plans, design, construction, equipment, and renovations
44 including liabilities incurred prior to April 1, 2016 (06EV1608)
45 (50121) ... 6,000,000 (re. \$5,756,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses associated with the design, construction and
7 outfitting of new stations and zone headquarters, including, but not
8 limited to the costs of property acquisition, studies, appraisals,
9 surveys, preparations of plans, design, construction, equipment and
10 furnishings, including liabilities incurred prior to April 1, 2022
11 (06NF2207) (81009) ... 6,000,000 (re. 6,000,000)

12 By chapter 54, section 1, of the laws of 2021:

13 For services and expenses associated with the design, construction and
14 outfitting of new stations and zone headquarters, including, but not
15 limited to the costs of property acquisition, studies, appraisals,
16 surveys, preparations of plans, design, construction, equipment and
17 furnishings, including liabilities incurred prior to April 1, 2021
18 (06NF2107) (81009) ... 6,000,000 (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For services and expenses associated with the design, construction and
21 outfitting of new stations and zone headquarters, including, but not
22 limited to the costs of property acquisition, studies, appraisals,
23 surveys, preparations of plans, design, construction, equipment and
24 furnishings, including liabilities incurred prior to April 1, 2020
25 (06NF2007) (81009) ... 6,000,000 (re. \$3,400,000)

26 By chapter 54, section 1, of the laws of 2019:

27 For services and expenses associated with the design, construction and
28 outfitting of new stations and zone headquarters, including, but not
29 limited to the costs of property acquisition, studies, appraisals,
30 surveys, preparations of plans, design, construction, equipment and
31 furnishings, including liabilities incurred prior to April 1, 2019
32 (06NF1907) (81009) ... 6,000,000 (re. \$3,721,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,869,003,000	4,861,622,000
6	-----	-----
7 All Funds	1,869,003,000	4,861,622,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		203,695,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (28FM23MO)		
22 (81107)		203,695,000
23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		1,460,000,000
24		-----
25 Capital Projects Funds - Other		
26 Capital Projects Fund - 30000		
27 Preservation of Facilities Purpose		
28 For services and expenses related to alter-		
29 ations and improvements to existing facil-		
30 ities for capital maintenance, including		
31 but not limited to capital design,		
32 construction, reconstruction, rehabili-		
33 tation, in-kind replacement of accessory		
34 and support structures as well as equip-		
35 ment; for in-kind replacement of buildings		
36 and facilities upon demonstration, through		
37 multi-factor benefit-cost analysis of		
38 capital costs and life-cycle operating		
39 costs comparing existing facility, reno-		
40 vated facility, and new construction, that		
41 replacement is more cost-effective and		
42 energy-efficient than full renovation and		
43 does not exceed existing square footage		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 except incidentally where necessary to
 2 provide accessibility, mechanical effi-
 3 ciency, or required accessory and minor
 4 support structures; for health and safety,
 5 preservation of facilities, program
 6 improvement or program change, environ-
 7 mental protection, energy conservation,
 8 accreditation, facilities for the phys-
 9 ically disabled, preventative maintenance
 10 and related projects, including costs
 11 incurred prior to April 1, 2023 and
 12 subject to a plan developed and submitted
 13 annually by the state university of New
 14 York and approved by the director of the
 15 budget, and which may include, but not be
 16 limited to, projects in the following
 17 schedule (28F12303) (45913) 650,000,000

18 PROJECT	18 Project Schedule	18 AMOUNT
19 -----	19 -----	19 -----
20	20 (thousands of dollars)	20
21 Albany		
22 Campus-wide maintenance projects		11,661
23 Alfred Ceramics		
24 Campus-wide maintenance projects		915
25 Alfred State		
26 Campus-wide maintenance projects		2,474
27 Binghamton		
28 Campus-wide maintenance projects		12,829
29 Brockport		
30 Campus-wide maintenance projects		5,591
31 Brooklyn Health Science Center (HSC)		
32 Campus-wide maintenance projects		3,947
33 Buffalo College		
34 Campus-wide maintenance projects		6,403
35 Buffalo University		
36 Campus-wide maintenance projects		23,721
37 Canton		
38 Campus-wide maintenance projects		2,026
39 Cobleskill		
40 Campus-wide maintenance projects		2,129
41 Cornell		
42 Campus-wide maintenance projects		10,332
43 Cortland		
44 Campus-wide maintenance projects		5,369
45 Delhi		
46 Campus-wide maintenance projects		2,071
47 Empire State		
48 Campus-wide maintenance projects		461
49 Environmental Science and Forestry		
50		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1	Campus-wide maintenance projects	2,585
2	Farmingdale	
3	Campus-wide maintenance projects	6,409
4	Fredonia	
5	Campus-wide maintenance projects	3,729
6	Geneseo	
7	Campus-wide maintenance projects	3,732
8	Maritime	
9	Campus-wide maintenance projects	2,056
10	Morrisville	
11	Campus-wide maintenance projects	2,395
12	New Paltz	
13	Campus-wide maintenance projects	5,376
14	Old Westbury	
15	Campus-wide maintenance projects	3,287
16	Oneonta	
17	Campus-wide maintenance projects	4,496
18	Optometry	
19	Campus-wide maintenance projects	1,060
20	Oswego	
21	Campus-wide maintenance projects	6,177
22	Plattsburgh	
23	Campus-wide maintenance projects	4,256
24	Potsdam	
25	Campus-wide maintenance projects	3,948
26	Purchase	
27	Campus-wide maintenance projects	6,266
28	State Univ Plaza	
29	Campus-wide maintenance projects	1,685
30	Stony Brook, incl Health Science Center	
31	(HSC) and Long Island State Veterans Home:	
32	Campus-wide maintenance projects	29,359
33	Syracuse Health Science Center (HSC)	
34	Campus-wide maintenance projects	3,270
35	SUNY Polytechnic	
36	Campus-wide maintenance projects	1,285
37	University-wide Alterations and Improvements	
38	Maintenance undistributed	
39	For priority capital maintenance or	
40	capital improvement projects to support	
41	the preservation of facilities	468,700
42		-----
43	Total	650,000
44		-----
45	For services and expenses related to alter-	
46	ations and improvements to facilities and	
47	capital maintenance for educational oppor-	
48	tunity centers (28E02303)	10,000,000
49	Capital Projects Funds - Other	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 Capital Projects Fund - 30000
2 Program Improvement/Change Purpose

3 For services and expenses related to alter-
4 ations and improvements to various facili-
5 ties including but not limited to capital
6 design, construction, reconstruction,
7 rehabilitation, and equipment; for health
8 and safety, preservation of facilities,
9 program improvement or program change,
10 environmental protection, energy conserva-
11 tion, accreditation, facilities for the
12 physically disabled, preventative mainte-
13 nance and related projects, including
14 costs incurred prior to April 1, 2023 and
15 subject to a plan developed and submitted
16 annually by the state university of New
17 York and approved by the director of the
18 budget (28F22308) (45939) 100,000,000

19 For additional services and expenses related
20 to alterations and improvements to various
21 facilities including but not limited to
22 capital design, construction, recon-
23 struction, rehabilitation, and equipment;
24 for health and safety, preservation of
25 facilities, program improvement or program
26 change, environmental protection, energy
27 conservation, accreditation, facilities
28 for the physically disabled, preventative
29 maintenance and related projects, includ-
30 ing costs incurred prior to April 1, 2023
31 and subject to a plan developed and
32 submitted annually by the state university
33 of New York and approved by the director
34 of the budget (28F32308) 350,000,000

35 For services and expenses related to alter-
36 ations and improvements to research facil-
37 ities including but not limited to capital
38 design, construction, reconstruction,
39 rehabilitation, and equipment; for health
40 and safety, preservation of facilities,
41 program improvement or program change,
42 environmental protection, energy conserva-
43 tion, and accreditation, including costs
44 incurred prior to April 1, 2023 and
45 subject to a plan approved by the chancel-
46 lor of the state university of New York
47 and the director of the budget (28FL2308) .. 200,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	University at Buffalo	
6	For university-wide projects	100,000
7	Stony Brook University	
8	For university-wide projects	100,000
9		-----
10	Total	200,000
11		=====

12 For services and expenses of state universi-
 13 ty of New York hospitals for alterations,
 14 improvements, services and expenses, and
 15 new facilities, including costs incurred
 16 prior to April 1, 2023 subject to a plan
 17 developed by the state university and
 18 approved by the director of the budget
 19 (28FI2303) (45921) 150,000,000

20	Project Schedule	
21	PROJECT	AMOUNT
22	-----	
23		(thousands of dollars)
24	Downstate University Hospital	
25	For university-wide projects	50,000
26	Stony Brook University Hospital	50,000
27	For university-wide projects	
28	Upstate University Hospital	50,000
29	For university-wide projects	
30		-----
31	Total	150,000
32		=====

33 PROJECT ADMINISTRATION (CCP) 26,353,000
 34 -----

35 Capital Projects Funds - Other
 36 Capital Projects Fund - 30000
 37 Administration Purpose

38 For payment to the state university
 39 construction fund, for services and
 40 expenses of the state university
 41 construction fund including payments for
 42 personal service, fringe benefits charges,
 43 supplies and materials, contractual
 44 services, equipment, travel expenses,
 45 indirect costs and liabilities incurred
 46 prior to April 1, 2023 (28SF2350) (45904) ... 26,353,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2023-24

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000
2 -----
3 Capital Projects Funds - Other
4 SUNY Residence Halls Rehabilitation and Repair Fund
5 SUNY Residence Halls Rehabilitation and Repair Account -
6 30100
7 Preservation of Facilities Purpose
8 Alterations and improvements for residence
9 hall rehabilitation projects and for resi-
10 dence hall renovations including services
11 and expenses, to be financed by a transfer
12 from the debt service fund state universi-
13 ty dormitory income fund or other external
14 revenue sources subject to a plan devel-
15 oped by the state university and approved
16 by the director of the budget. Notwith-
17 standing any other law to the contrary,
18 all or a portion of the amounts hereby
19 appropriated may be transferred or subal-
20 located to the dormitory authority and/or
21 the state university of New York for such
22 purpose (28D32303) (45926) 75,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 106,020,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities, including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2023, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget. Notwithstanding
27 any other law to the contrary, all or a
28 portion of the amounts hereby appropriated
29 may be suballocated or transferred to the
30 state university construction fund or the
31 dormitory authority of the state of New
32 York for such purposes (28CC2308) (45931) .. 106,020,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acqui-
12 sition of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1) (45914)
17 947,326,000 (re. \$3,125,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the prepara-
22 tion of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropri-
29 ation for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) (45915)
32 187,038,000 (re. \$2,175,000)

33 Advance for systemwide component projects including services and
34 expenses for alterations and improvements to various facilities,
35 capital design including the cost of services provided by private
36 firms, including but not limited to the preparation of designs,
37 plans, specifications and estimates; underground utilities; acqui-
38 sition of property and operation of parking facilities; construction,
39 reconstruction and rehabilitation; construction management and
40 supervision; appraisals, surveys, testing and environmental impact
41 statements; equipment costs; and the payment of liabilities incurred
42 prior to April 1, 1998 (28F498C1) (45918)
43 73,125,000 (re. \$244,000)

44 Advance for campus improvement/quality of life component projects
45 including services and expenses for alterations and improvements to
46 various facilities, capital design including the cost of services
47 provided by private firms, including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; underground
49 utilities; acquisition of property; construction, reconstruction and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 rehabilitation; construction management and supervision; appraisals,
2 surveys, testing and environmental impact statements; equipment
3 costs for state university educational facility projects; and the
4 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5 (45919) ... 45,120,000 (re. \$473,000)
6 Advance for the hospital facility program including services and
7 expenses for alterations and improvements to various facilities,
8 capital design including the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; underground utilities; acqui-
11 sition of property and operation of parking facilities; construction,
12 reconstruction and rehabilitation; construction management and
13 supervision; appraisals, surveys, testing and environmental impact
14 statements; equipment costs; and the payment of liabilities incurred
15 prior to April 1, 1998 (28F198C1) (45920) ...
16 75,000,000 (re. \$454,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2022:
21 For services and expenses related to alterations and improvements to
22 existing facilities for capital maintenance, including but not
23 limited to capital design, construction, reconstruction, rehabili-
24 tation, in-kind replacement of accessory and support structures as
25 well as equipment; for health and safety, preservation of facili-
26 ties, program improvement or program change, environmental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, preventative maintenance and related projects,
29 including costs incurred prior to April 1, 2022 and subject to a
30 plan developed and submitted annually by the state university of New
31 York and approved by the director of the budget, and which may
32 include, but not be limited to, projects in the following schedule
33 (28F12203) (45913) ... 550,000,000 (re. \$547,315,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,849
Alfred Ceramics	
Campus-wide maintenance projects	776
Alfred State	
Campus-wide maintenance projects	2,113
Binghamton	
Campus-wide maintenance projects	10,559
Brockport	
Campus-wide maintenance projects	4,820
Brooklyn Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	3,370
2	Buffalo College	
3	Campus-wide maintenance projects	5,649
4	Buffalo University	
5	Campus-wide maintenance projects	19,437
6	Canton	
7	Campus-wide maintenance projects	1,740
8	Cobleskill	
9	Campus-wide maintenance projects	1,813
10	Cornell	
11	Campus-wide maintenance projects	8,850
12	Cortland	
13	Campus-wide maintenance projects	4,529
14	Delhi	
15	Campus-wide maintenance projects	1,801
16	Empire State	
17	Campus-wide maintenance projects	369
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects	2,200
20	Farmingdale	
21	Campus-wide maintenance projects	5,494
22	Fredonia	
23	Campus-wide maintenance projects	3,182
24	Geneseo	
25	Campus-wide maintenance projects	3,204
26	Maritime	
27	Campus-wide maintenance projects	1,796
28	Morrisville	
29	Campus-wide maintenance projects	2,076
30	New Paltz	
31	Campus-wide maintenance projects	4,584
32	Old Westbury	
33	Campus-wide maintenance projects	2,929
34	Oneonta	
35	Campus-wide maintenance projects	3,929
36	Optometry	
37	Campus-wide maintenance projects	900
38	Oswego	
39	Campus-wide maintenance projects	5,271
40	Plattsburgh	
41	Campus-wide maintenance projects	3,645
42	Potsdam	
43	Campus-wide maintenance projects	3,386
44	Purchase	
45	Campus-wide maintenance projects	5,343
46	State Univ Plaza	
47	Campus-wide maintenance projects	1,430
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects	24,649
51	Syracuse Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	2,616
2	SUNY Polytechnic	
3	Campus-wide maintenance projects	1,091
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital maintenance or	
7	capital improvement projects to support	
8	the preservation of facilities	396,600
9		-----
10	Total	550,000
11		-----
12	For services and expenses related to alterations and improvements to	
13	facilities and capital maintenance for educational opportunity	
14	centers (28E02203) ... 10,000,000	(re. \$10,000,000)
15	By chapter 54, section 1, of the laws of 2021:	
16	For services and expenses related to alterations and improvements to	
17	existing facilities for capital maintenance, including but not	
18	limited to capital design, construction, reconstruction, rehabili-	
19	tation, in-kind replacement of accessory and support structures as	
20	well as equipment; for health and safety, preservation of facili-	
21	ties, program improvement or program change, environmental	
22	protection, energy conservation, accreditation, facilities for the	
23	physically disabled, preventative maintenance and related projects,	
24	including costs incurred prior to April 1, 2021 and subject to a	
25	plan developed and submitted annually by the state university of New	
26	York and approved by the director of the budget, and which may	
27	include, but not be limited to, projects in the following schedule	
28	(28F12103) (45913) ... 550,000,000	(re. \$496,515,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	-----
32		(thousands of dollars)
33	Albany	
34	Campus-wide maintenance projects	9,632
35	Alfred Ceramics	
36	Campus-wide maintenance projects	798
37	Alfred State	
38	Campus-wide maintenance projects	2,157
39	Binghamton	
40	Campus-wide maintenance projects	10,522
41	Brockport	
42	Campus-wide maintenance projects	5,114
43	Brooklyn Health Science Center (HSC)	
44	Campus-wide maintenance projects	3,322
45	Buffalo College	
46	Campus-wide maintenance projects	5,777
47	Buffalo University	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	19,338
2	Canton	
3	Campus-wide maintenance projects	1,761
4	Cobleskill	
5	Campus-wide maintenance projects	1,866
6	Cornell	
7	Campus-wide maintenance projects	8,887
8	Cortland	
9	Campus-wide maintenance projects	4,554
10	Delhi	
11	Campus-wide maintenance projects	1,767
12	Empire State	
13	Campus-wide maintenance projects	458
14	Environmental Science and Forestry	
15	Campus-wide maintenance projects	2,281
16	Farmingdale	
17	Campus-wide maintenance projects	5,523
18	Fredonia	
19	Campus-wide maintenance projects	3,294
20	Geneseo	
21	Campus-wide maintenance projects	3,303
22	Maritime	
23	Campus-wide maintenance projects	1,819
24	Morrisville	
25	Campus-wide maintenance projects	2,123
26	New Paltz	
27	Campus-wide maintenance projects	4,608
28	Old Westbury	
29	Campus-wide maintenance projects	2,901
30	Oneonta	
31	Campus-wide maintenance projects	3,886
32	Optometry	
33	Campus-wide maintenance projects	906
34	Oswego	
35	Campus-wide maintenance projects	5,359
36	Plattsburgh	
37	Campus-wide maintenance projects	3,708
38	Potsdam	
39	Campus-wide maintenance projects	3,496
40	Purchase	
41	Campus-wide maintenance projects	5,194
42	State Univ Plaza	
43	Campus-wide maintenance projects	1,343
44	Stony Brook, incl Health Science Center	
45	(HSC) and Long Island State Veterans Home:	
46	Campus-wide maintenance projects	23,974
47	Syracuse Health Science Center (HSC)	
48	Campus-wide maintenance projects	2,635
49	SUNY Polytechnic	
50	Campus-wide maintenance projects	1,094
51	University-wide Alterations and Improvements	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Maintenance undistributed
 2 For priority capital maintenance or
 3 capital improvement projects to support
 4 the preservation of facilities 396,600
 5 -----
 6 Total 550,000
 7 -----

8 For services and expenses related to alterations and improvements to
 9 facilities and capital maintenance for educational opportunity
 10 centers (28E02103) (45936) ... 10,000,000 (re. \$10,000,000)

11 By chapter 54, section 1, of the laws of 2020:
 12 For services and expenses related to alterations and improvements to
 13 existing facilities for capital maintenance, including but not
 14 limited to capital design, construction, reconstruction, rehabili-
 15 tation, in-kind replacement of accessory and support structures as
 16 well as equipment; for health and safety, preservation of facili-
 17 ties, program improvement or program change, environmental
 18 protection, energy conservation, accreditation, facilities for the
 19 physically disabled, preventative maintenance and related projects,
 20 including costs incurred prior to April 1, 2020 and subject to a
 21 plan developed and submitted annually by the state university of New
 22 York and approved by the director of the budget, and which may
 23 include, but not be limited to, projects in the following schedule
 24 (28F12003) (45913) ... 550,000,000 (re. \$373,935,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	-----
28	(thousands of dollars)
29 Albany	
30 Campus-wide maintenance projects	9,720
31 Alfred Ceramics	
32 Campus-wide maintenance projects	797
33 Alfred State	
34 Campus-wide maintenance projects	2,131
35 Binghamton	
36 Campus-wide maintenance projects	10,373
37 Brockport	
38 Campus-wide maintenance projects	5,217
39 Brooklyn Health Science Center (HSC)	
40 Campus-wide maintenance projects	3,262
41 Buffalo College	
42 Campus-wide maintenance projects	5,792
43 Buffalo University	
44 Campus-wide maintenance projects	19,125
45 Canton	
46 Campus-wide maintenance projects	1,781
47 Cobleskill	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	1,877
2	Cornell	
3	Campus-wide maintenance projects	8,829
4	Cortland	
5	Campus-wide maintenance projects	4,550
6	Delhi	
7	Campus-wide maintenance projects	1,793
8	Empire State	
9	Campus-wide maintenance projects	455
10	Environmental Science and Forestry	
11	Campus-wide maintenance projects	2,283
12	Farmingdale	
13	Campus-wide maintenance projects	5,403
14	Fredonia	
15	Campus-wide maintenance projects	3,326
16	Geneseo	
17	Campus-wide maintenance projects	3,339
18	Maritime	
19	Campus-wide maintenance projects	1,813
20	Morrisville	
21	Campus-wide maintenance projects	2,199
22	New Paltz	
23	Campus-wide maintenance projects	4,594
24	Old Westbury	
25	Campus-wide maintenance projects	2,941
26	Oneonta	
27	Campus-wide maintenance projects	3,878
28	Optometry	
29	Campus-wide maintenance projects	899
30	Oswego	
31	Campus-wide maintenance projects	5,413
32	Plattsburgh	
33	Campus-wide maintenance projects	3,799
34	Potsdam	
35	Campus-wide maintenance projects	3,549
36	Purchase	
37	Campus-wide maintenance projects	5,252
38	State Univ Plaza	
39	Campus-wide maintenance projects	1,354
40	Stony Brook, incl Health Science Center	
41	(HSC) and Long Island State Veterans Home:	
42	Campus-wide maintenance projects	23,948
43	Syracuse Health Science Center (HSC)	
44	Campus-wide maintenance projects	2,627
45	SUNY Polytechnic	
46	Campus-wide maintenance projects	1,081
47	University-wide Alterations and Improvements	
48	Maintenance undistributed	
49	For priority capital maintenance or	
50	capital improvement projects to support the	
51	preservation of facilities	396,600

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1		-----
2	Total	550,000
3		-----

4 By chapter 54, section 1, of the laws of 2019:

5 For services and expenses related to alterations and improvements to

6 existing facilities for capital maintenance, including but not

7 limited to capital design, construction, reconstruction, rehabili-

8 tation, in-kind replacement of accessory and support structures as

9 well as equipment; for health and safety, preservation of facili-

10 ties, program improvement or program change, environmental

11 protection, energy conservation, accreditation, facilities for the

12 physically disabled, preventative maintenance and related projects,

13 including costs incurred prior to April 1, 2019 and subject to a

14 plan developed and submitted annually by the state university of New

15 York and approved by the director of the budget, and which may

16 include, but not be limited to, projects in the following schedule

17 (28F11903) (45913) ... 550,000,000 (re. \$191,936,000)

18	Project Schedule	
19	PROJECT	AMOUNT
20	-----	-----
21		(thousands of dollars)
22	Albany	
23	Campus-wide maintenance projects	9,744
24	Alfred Ceramics	
25	Campus-wide maintenance projects	806
26	Alfred State	
27	Campus-wide maintenance projects	2,174
28	Binghamton	
29	Campus-wide maintenance projects	10,268
30	Brockport	
31	Campus-wide maintenance projects	5,309
32	Brooklyn Health Science Center (HSC)	
33	Campus-wide maintenance projects	2,626
34	Buffalo College	
35	Campus-wide maintenance projects	6,162
36	Buffalo University	
37	Campus-wide maintenance projects	19,484
38	Canton	
39	Campus-wide maintenance projects	1,801
40	Cobleskill	
41	Campus-wide maintenance projects	1,878
42	Cornell	
43	Campus-wide maintenance projects	9,132
44	Cortland	
45	Campus-wide maintenance projects	4,606
46	Delhi	
47	Campus-wide maintenance projects	1,885
48	Empire State	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	400
2	Environmental Science and Forestry	
3	Campus-wide maintenance projects	2,324
4	Farmingdale	
5	Campus-wide maintenance projects	5,496
6	Fredonia	
7	Campus-wide maintenance projects	3,383
8	Geneseo	
9	Campus-wide maintenance projects	3,385
10	Maritime	
11	Campus-wide maintenance projects	1,893
12	Morrisville	
13	Campus-wide maintenance projects	2,250
14	New Paltz	
15	Campus-wide maintenance projects	4,731
16	Old Westbury	
17	Campus-wide maintenance projects	2,877
18	Oneonta	
19	Campus-wide maintenance projects	3,953
20	Optometry	
21	Campus-wide maintenance projects	927
22	Oswego	
23	Campus-wide maintenance projects	5,404
24	Plattsburgh	
25	Campus-wide maintenance projects	3,847
26	Potsdam	
27	Campus-wide maintenance projects	3,753
28	Purchase	
29	Campus-wide maintenance projects	5,042
30	State Univ Plaza	
31	Campus-wide maintenance projects	1,159
32	Stony Brook, incl Health Science Center	
33	(HSC) and Long Island State Veterans Home:	
34	Campus-wide maintenance projects	23,289
35	Syracuse Health Science Center (HSC)	
36	Campus-wide maintenance projects	2,328
37	SUNY Polytechnic	
38	Campus-wide maintenance projects	1,084
39	University-wide Alterations and Improvements	
40	Maintenance undistributed	
41	For priority capital maintenance or capi-	
42	tal improvement projects to support the	
43	preservation of facilities	396,600
44		-----
45	Total	550,000
46		=====

47 For services and expenses of SUNY hospitals for alterations, improve-
 48 ments, services and expenses, and new facilities, including costs
 49 incurred prior to April 1, 2019 subject to a plan developed by the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 state university and approved by the director of the budget
2 (28FI1903) (45921) ... 100,000,000 (re. \$100,000,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

14 By chapter 54, section 1, of the laws of 2018:
15 For services and expenses related to alterations and improvements to
16 existing facilities for capital maintenance, including but not
17 limited to capital design, construction, reconstruction, rehabili-
18 tation, in-kind replacement of accessory and support structures as
19 well as equipment; for health and safety, preservation of facili-
20 ties, program improvement or program change, environmental
21 protection, energy conservation, accreditation, facilities for the
22 physically disabled, preventative maintenance and related projects,
23 including costs incurred prior to April 1, 2018 and subject to a
24 plan developed and submitted annually by the state university of New
25 York and approved by the director of the budget, and which may
26 include, but not be limited to, projects in the following schedule
27 (28FI1803) (45913) ... 350,000,000 (re. \$47,195,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,685
Alfred Ceramics	
Campus-wide maintenance projects	857
Alfred State	
Campus-wide maintenance projects	2,358
Binghamton	
Campus-wide maintenance projects	10,762
Brockport	
Campus-wide maintenance projects	5,521
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,681
Buffalo College	
Campus-wide maintenance projects	6,476
Buffalo University	
Campus-wide maintenance projects	18,002
Canton	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	1,827
2	Cobleskill	
3	Campus-wide maintenance projects	1,927
4	Cornell	
5	Campus-wide maintenance projects	9,924
6	Cortland	
7	Campus-wide maintenance projects	4,799
8	Delhi	
9	Campus-wide maintenance projects	1,849
10	Empire State	
11	Campus-wide maintenance projects	411
12	Environmental Science and Forestry	
13	Campus-wide maintenance projects	2,423
14	Farmingdale	
15	Campus-wide maintenance projects	4,999
16	Fredonia	
17	Campus-wide maintenance projects	3,763
18	Geneseo	
19	Campus-wide maintenance projects	3,571
20	Maritime	
21	Campus-wide maintenance projects	1,809
22	Morrisville	
23	Campus-wide maintenance projects	2,316
24	New Paltz	
25	Campus-wide maintenance projects	4,898
26	Old Westbury	
27	Campus-wide maintenance projects	2,521
28	Oneonta	
29	Campus-wide maintenance projects	4,016
30	Optometry	
31	Campus-wide maintenance projects	901
32	Oswego	
33	Campus-wide maintenance projects	5,760
34	Plattsburgh	
35	Campus-wide maintenance projects	3,756
36	Potsdam	
37	Campus-wide maintenance projects	3,896
38	Purchase	
39	Campus-wide maintenance projects	4,183
40	State Univ Plaza	
41	Campus-wide maintenance projects	1,479
42	Stony Brook, incl Health Science Center	
43	(HSC) and Long Island State Veterans Home:	
44	Campus-wide maintenance projects	21,315
45	Syracuse Health Science Center (HSC)	
46	Campus-wide maintenance projects	2,676
47	SUNY Polytechnic	
48	Campus-wide maintenance projects	1,039
49	University-wide Alterations and Improvements	
50	Maintenance undistributed	
51	For priority capital maintenance or	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	capital improvement projects to support the	
2	preservation of facilities	196,600
3		-----
4	Total	350,000
5		=====
6	For services and expenses related to alterations and improvements to	
7	existing facilities for capital maintenance, including but not	
8	limited to capital design, construction, reconstruction, rehabili-	
9	tation, in-kind replacement of accessory and support structures as	
10	well as equipment; for health and safety, preservation of facili-	
11	ties, program improvement or program change, environmental	
12	protection, energy conservation, accreditation, facilities for the	
13	physically disabled, preventative maintenance and related projects,	
14	including costs incurred prior to April 1, 2018 and subject to a	
15	plan developed and submitted annually by the state university of New	
16	York and approved by the director of the budget, and which may	
17	include, but not be limited to, projects in the following schedule	
18	(28FU1803) (45930) ... 200,000,000 (re. \$33,297,000)	

19	Project Schedule	
20	PROJECT	AMOUNT
21	-----	
22	(thousands of dollars)	
23	Albany	
24	Campus-wide maintenance projects	12,627
25	Alfred Ceramics	
26	Campus-wide maintenance projects	1,117
27	Alfred State	
28	Campus-wide maintenance projects	3,074
29	Binghamton	
30	Campus-wide maintenance projects	14,031
31	Brockport	
32	Campus-wide maintenance projects	7,198
33	Brooklyn Health Science Center (HSC)	
34	Campus-wide maintenance projects	4,799
35	Buffalo College	
36	Campus-wide maintenance projects	8,441
37	Buffalo University	
38	Campus-wide maintenance projects	23,471
39	Canton	
40	Campus-wide maintenance projects	2,382
41	Cobleskill	
42	Campus-wide maintenance projects	2,512
43	Cornell	
44	Campus-wide maintenance projects	12,939
45	Cortland	
46	Campus-wide maintenance projects	6,257
47	Delhi	
48	Campus-wide maintenance projects	2,411
49	Empire State	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	536
2	Environmental Science and Forestry	
3	Campus-wide maintenance projects	3,159
4	Farmingdale	
5	Campus-wide maintenance projects	6,518
6	Fredonia	
7	Campus-wide maintenance projects	4,906
8	Geneseo	
9	Campus-wide maintenance projects	4,656
10	Maritime	
11	Campus-wide maintenance projects	2,359
12	Morrisville	
13	Campus-wide maintenance projects	3,020
14	New Paltz	
15	Campus-wide maintenance projects	6,386
16	Old Westbury	
17	Campus-wide maintenance projects	3,287
18	Oneonta	
19	Campus-wide maintenance projects	5,236
20	Optometry	
21	Campus-wide maintenance projects	1,175
22	Oswego	
23	Campus-wide maintenance projects	7,510
24	Plattsburgh	
25	Campus-wide maintenance projects	4,897
26	Potsdam	
27	Campus-wide maintenance projects	5,080
28	Purchase	
29	Campus-wide maintenance projects	5,454
30	State Univ Plaza	
31	Campus-wide maintenance projects	1,928
32	Stony Brook, incl Health Science Center	
33	(HSC) and Long Island State Veterans Home:	
34	Campus-wide maintenance projects	27,790
35	Syracuse Health Science Center (HSC)	
36	Campus-wide maintenance projects	3,489
37	SUNY Polytechnic	
38	Campus-wide maintenance projects	1,355
39		-----
40	Total	200,000
41		=====

42 For services and expenses of SUNY hospitals for alterations, improve-
 43 ments, services and expenses, and new facilities, including costs
 44 incurred prior to April 1, 2018 subject to a plan developed by the
 45 state university and approved by the director of the budget
 46 (28FI1803) (45921) ... 100,000,000 (re. \$68,858,000)

47	Project Schedule	
48	PROJECT	AMOUNT
49	-----	-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (thousands of dollars)
 2 Upstate University Hospital 50,000
 3 For university-wide projects
 4 Stony Brook University Hospital 50,000
 5 For university-wide projects
 6 -----
 7 Total 100,000
 8 =====

9 For services and expenses of SUNY hospitals for alterations, improve-
 10 ments, services and expenses, and new facilities, including costs
 11 incurred prior to April 1, 2018 subject to a plan developed by the
 12 state university and approved by the director of the budget
 13 (28FJ1803) (45934) ... 77,300,000 (re. \$62,331,000)

14 Project Schedule
 15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Upstate University Hospital 40,800
 19 For university-wide projects
 20 Stony Brook University Hospital 36,500
 21 For university-wide projects
 22 -----
 23 Total 77,300
 24 =====

25 For services and expenses related to alterations and improvements to
 26 facilities and capital maintenance for educational opportunity
 27 centers (28E01803) (45936) ... 10,000,000 (re. \$9,361,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 29 section 1, of the laws of 2022:

30 For services and expenses of SUNY hospitals for alterations, improve-
 31 ments, services and expenses, and new facilities, including costs
 32 incurred prior to April 1, 2018 subject to a plan developed by the
 33 state university and approved by the director of the budget.
 34 Notwithstanding any provision of law to the contrary, the state
 35 university construction fund is hereby authorized to transfer up to
 36 \$3,600,000 in state university capital funds from this appropriation
 37 to the Health Science Center at Brooklyn Foundation, Inc. or other
 38 appropriate corporation pursuant to an agreement for the transfer of
 39 title of a property located at 329 Clarkson Avenue in Brooklyn, with
 40 such transferred funds to be used exclusively for the purpose of
 41 satisfying an existing mortgage on the property (28FK1803) (45935)
 42 ... 78,564,000 (re. \$78,564,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For services and expenses related to alterations and improvements to
 45 existing facilities for capital maintenance, including but not
 46 limited to capital design, construction, reconstruction, rehabili-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation, and equipment; for health and safety, preservation of facil-
2 ities, program improvement or program change, environmental
3 protection, energy conservation, accreditation, facilities for the
4 physically disabled, preventative maintenance and related projects,
5 including costs incurred prior to April 1, 2017 and subject to a
6 plan developed and submitted annually by the state university of New
7 York and approved by the director of the budget, and which may
8 include, but not be limited to, projects in the following schedule
9 (28F11703) (45913) ... 450,000,000 (re. \$53,969,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13		(thousands of dollars)
14	Albany	
15	Campus-wide maintenance projects	9,447
16	Alfred Ceramics	
17	Campus-wide maintenance projects	843
18	Alfred State	
19	Campus-wide maintenance projects	2,283
20	Binghamton	
21	Campus-wide maintenance projects	10,604
22	Brockport	
23	Campus-wide maintenance projects	5,708
24	Brooklyn Health Science Center (HSC)	
25	Campus-wide maintenance projects	3,687
26	Buffalo College	
27	Campus-wide maintenance projects	6,594
28	Buffalo University	
29	Campus-wide maintenance projects	17,756
30	Canton	
31	Campus-wide maintenance projects	1,771
32	Cobleskill	
33	Campus-wide maintenance projects	1,979
34	Cornell	
35	Campus-wide maintenance projects	9,723
36	Cortland	
37	Campus-wide maintenance projects	4,691
38	Delhi	
39	Campus-wide maintenance projects	1,867
40	Empire State	
41	Campus-wide maintenance projects	405
42	Environmental Science and Forestry	
43	Campus-wide maintenance projects	2,452
44	Farmingdale	
45	Campus-wide maintenance projects	4,841
46	Fredonia	
47	Campus-wide maintenance projects	3,655
48	Geneseo	
49	Campus-wide maintenance projects	3,697
50	Maritime	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	1,813
2	Morrisville	
3	Campus-wide maintenance projects	2,310
4	New Paltz	
5	Campus-wide maintenance projects	4,664
6	Old Westbury	
7	Campus-wide maintenance projects	2,583
8	Oneonta	
9	Campus-wide maintenance projects	3,962
10	Optometry	
11	Campus-wide maintenance projects	895
12	Oswego	
13	Campus-wide maintenance projects	5,736
14	Plattsburgh	
15	Campus-wide maintenance projects	3,832
16	Potsdam	
17	Campus-wide maintenance projects	3,957
18	Purchase	
19	Campus-wide maintenance projects	4,289
20	State Univ Plaza	
21	Campus-wide maintenance projects	1,585
22	Stony Brook, incl Health Science Center	
23	(HSC) and Long Island State Veterans Home:	
24	Campus-wide maintenance projects	21,138
25	Syracuse Health Science Center (HSC)	
26	Campus-wide maintenance projects	3,578
27	SUNY Polytechnic	
28	Campus-wide maintenance projects	1,055
29	University-wide Alterations and Improvements	
30	Maintenance undistributed	
31	For priority capital maintenance or capi-	
32	tal improvement projects to support the	
33	preservation of facilities	296,600
34		-----
35	Total	450,000
36		=====

37 For services and expenses related to alterations and improvements to
 38 various facilities including but not limited to capital design,
 39 construction, reconstruction, rehabilitation, and equipment; for
 40 health and safety, preservation of facilities, program improvement
 41 or program change, environmental protection, energy conservation,
 42 accreditation, facilities for the physically disabled, preventative
 43 maintenance and related projects, including costs incurred prior to
 44 April 1, 2017 and subject to a plan developed and submitted annually
 45 by the state university of New York and approved by the director of
 46 the budget, and which may include, but not be limited to, projects
 47 in the following schedule (28F41703) (45930)
 48 100,000,000 (re. \$64,748,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	AMOUNT
PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Albany	
Campus-wide projects	6,159
Alfred Ceramics	
Campus-wide projects	550
Alfred State	
Campus-wide projects	1,489
Binghamton	
Campus-wide projects	6,912
Brockport	
Campus-wide projects	3,721
Brooklyn Health Science Center (HSC)	
Campus-wide projects	2,403
Buffalo College	
Campus-wide projects	4,299
Buffalo University	
Campus-wide projects	11,575
Canton	
Campus-wide projects	1,155
Cobleskill	
Campus-wide projects	1,290
Cornell	
Campus-wide projects	6,338
Cortland	
Campus-wide projects	3,058
Delhi	
Campus-wide projects	1,217
Empire State	
Campus-wide projects	264
Environmental Science and Forestry	
Campus-wide projects	1,598
Farmingdale	
Campus-wide projects	3,156
Fredonia	
Campus-wide projects	2,383
Geneseo	
Campus-wide projects	2,410
Maritime	
Campus-wide projects	1,182
Morrisville	
Campus-wide projects	1,506
New Paltz	
Campus-wide projects	3,041
Old Westbury	
Campus-wide projects	1,684
Oneonta	
Campus-wide projects	2,583
Optometry	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects	584
2	Oswego	
3	Campus-wide projects	3,739
4	Plattsburgh	
5	Campus-wide projects	2,498
6	Potsdam	
7	Campus-wide projects	2,580
8	Purchase	
9	Campus-wide projects	2,796
10	State Univ Plaza	
11	Campus-wide projects	1,029
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects	13,780
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects	2,333
17	SUNY Polytechnic	
18	Campus-wide projects	688
19		-----
20	Total	100,000
21		=====

22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
 23 section 3, of the laws of 2016:

24 For services and expenses related to alterations and improvements to
 25 existing facilities for capital maintenance, including but not
 26 limited to services and expenses, service agreements or service
 27 contracts and memoranda of understanding; for capital design includ-
 28 ing the cost of services provided by private firms, including prepa-
 29 ration of designs, plans, specifications and estimates; facility
 30 reconstruction, rehabilitation, equipment; for health and safety
 31 improvements and upgrades to preserve or enhance facility function-
 32 ing; for program improvements or program change; to support improve-
 33 ments in technology, research, environmental protection, energy and
 34 resource conservation, and accreditation; to finance costs attribut-
 35 able to executive order 88, ADA and code compliance needs, claims,
 36 emergencies and remediation of environmental hazards; to ensure the
 37 functionality of major building systems such as fire alarms and
 38 sprinklers, electrical, mechanical, plumbing, heating/cooling
 39 systems and supporting infrastructure, including underground utili-
 40 ties; and to provide for facilities for the disabled and related
 41 projects including costs incurred prior to April 1, 2016 subject to
 42 a plan developed by the state university of New York and approved by
 43 the director of the budget (28F11603) (45913)
 44 200,000,000 (re. \$4,945,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	9,500
2	Alfred Ceramics	
3	Campus-wide maintenance projects	800
4	Alfred State	
5	Campus-wide maintenance projects	2,300
6	Binghamton	
7	Campus-wide maintenance projects	10,600
8	Brockport	
9	Campus-wide maintenance projects	5,700
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide maintenance projects	3,700
12	Buffalo College	
13	Campus-wide maintenance projects	6,700
14	Buffalo University	
15	Campus-wide maintenance projects	17,300
16	Canton	
17	Campus-wide maintenance projects	1,800
18	Cobleskill	
19	Campus-wide maintenance projects	2,100
20	Cornell	
21	Campus-wide maintenance projects	9,600
22	Cortland	
23	Campus-wide maintenance projects	4,700
24	Delhi	
25	Campus-wide maintenance projects	1,900
26	Empire State	
27	Campus-wide maintenance projects	400
28	Environmental Science and Forestry	
29	Campus-wide maintenance projects	2,500
30	Farmingdale	
31	Campus-wide maintenance projects	4,800
32	Fredonia	
33	Campus-wide maintenance projects	3,800
34	Geneseo	
35	Campus-wide maintenance projects	3,700
36	Maritime	
37	Campus-wide maintenance projects	1,800
38	Morrisville	
39	Campus-wide maintenance projects	2,200
40	New Paltz	
41	Campus-wide maintenance projects	4,700
42	Old Westbury	
43	Campus-wide maintenance projects	2,400
44	Oneonta	
45	Campus-wide maintenance projects	4,100
46	Optometry	
47	Campus-wide maintenance projects	900
48	Oswego	
49	Campus-wide maintenance projects	6,100
50	Plattsburgh	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	3,900
2	Potsdam	
3	Campus-wide maintenance projects	4,000
4	Purchase	
5	Campus-wide maintenance projects	4,300
6	State Univ Plaza	
7	Campus-wide maintenance projects	1,600
8	Stony Brook, incl Health Science Center	
9	(HSC) and Long Island State Veterans Home:	
10	Campus-wide maintenance projects	21,000
11	Syracuse Health Science Center (HSC)	
12	Campus-wide maintenance projects	3,500
13	SUNY Polytechnic	
14	Campus-wide maintenance projects	1,000
15	University-wide Alterations and Improvements	
16	Maintenance undistributed	
17	For university-wide capital maintenance or	
18	capital improvement costs, including	
19	costs attributable to executive order	
20	88; ADA and code compliance claims;	
21	environmental hazards; emergencies	
22	health and safety, and energy conserva-	
23	tion needs, asbestos and PCB remedi-	
24	ation; fire alarms and sprinklers; elec-	
25	trical, mechanical, plumbing and heating	
26	and cooling system requirements and	
27	other similar university-wide needs	16,600
28	University-wide Alterations and Improvements	
29	Maintenance undistributed	
30	For priority capital maintenance or capi-	
31	tal improvement projects to support the	
32	preservation of facilities	30,000
33		-----
34	Total	200,000
35		=====

36 For additional services and expenses related to alterations and
 37 improvements to existing facilities for capital maintenance, includ-
 38 ing but not limited to services and expenses, service agreements or
 39 service contracts and memoranda of understanding; for capital design
 40 including the cost of services provided by private firms, including
 41 preparation of designs, plans, specifications and estimates; facili-
 42 ty reconstruction, rehabilitation, equipment; for health and safety
 43 improvements and upgrades to preserve or enhance facility function-
 44 ing; for program improvements or program change; to support improve-
 45 ments in technology, research, environmental protection, energy and
 46 resource conservation, and accreditation; to finance costs attribut-
 47 able to executive order 88, ADA and code compliance needs, claims,
 48 emergencies and remediation of environmental hazards; to ensure the
 49 functionality of major building systems such as fire alarms and
 50 sprinklers, electrical, mechanical, plumbing, heating/cooling

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 systems and supporting infrastructure, including underground utili-
2 ties; and to provide for facilities for the disabled and related
3 projects including costs incurred prior to April 1, 2016 subject to
4 a plan developed by the state university of New York and approved by
5 the director of the budget (28F21603) (45932)
6 60,000,000 (re. \$3,197,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide maintenance projects		2,800
Alfred Ceramics		
Campus-wide maintenance projects		200
Alfred State		
Campus-wide maintenance projects		700
Binghamton		
Campus-wide maintenance projects		3,100
Brockport		
Campus-wide maintenance projects		1,700
Brooklyn Health Science Center (HSC)		
Campus-wide maintenance projects		1,100
Buffalo College		
Campus-wide maintenance projects		2,000
Buffalo University		
Campus-wide maintenance projects		5,100
Canton		
Campus-wide maintenance projects		500
Cobleskill		
Campus-wide maintenance projects		600
Cornell		
Campus-wide maintenance projects		2,800
Cortland		
Campus-wide maintenance projects		1,400
Delhi		
Campus-wide maintenance projects		600
Empire State		
Campus-wide maintenance projects		100
Environmental Science and Forestry		
Campus-wide maintenance projects		700
Farmingdale		
Campus-wide maintenance projects		1,400
Fredonia		
Campus-wide maintenance projects		1,100
Geneseo		
Campus-wide maintenance projects		1,100
Maritime		
Campus-wide maintenance projects		500
Morrisville		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	700
2	New Paltz	
3	Campus-wide maintenance projects	1,400
4	Old Westbury	
5	Campus-wide maintenance projects	700
6	Oneonta	
7	Campus-wide maintenance projects	1,200
8	Optometry	
9	Campus-wide maintenance projects	300
10	Oswego	
11	Campus-wide maintenance projects	1,800
12	Plattsburgh	
13	Campus-wide maintenance projects	1,200
14	Potsdam	
15	Campus-wide maintenance projects	1,200
16	Purchase	
17	Campus-wide maintenance projects	1,300
18	State Univ Plaza	
19	Campus-wide maintenance projects	500
20	Stony Brook, incl Health Science Center	
21	(HSC) and Long Island State Veterans Home:	
22	Campus-wide maintenance projects	6,200
23	Syracuse Health Science Center (HSC)	
24	Campus-wide maintenance projects	1,000
25	SUNY Polytechnic	
26	Campus-wide maintenance projects	300
27	University-wide Alterations and Improvements	
28	Maintenance undistributed	
29	For university-wide capital maintenance or	
30	capital improvement costs, including	
31	costs attributable to executive order	
32	88; ADA and code compliance claims;	
33	environmental hazards; emergencies	
34	health and safety, and energy conserva-	
35	tion needs, asbestos and PCB remedi-	
36	ation; fire alarms and sprinklers; elec-	
37	trical, mechanical, plumbing and heating	
38	and cooling system requirements and	
39	other similar university-wide needs	5,700
40	University-wide Alterations and Improvements	
41	Maintenance undistributed	
42	For priority capital maintenance or capi-	
43	tal improvement projects to support the	
44	preservation of facilities	9,000
45		-----
46	Total	60,000
47		=====

48 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
49 section 1 of part M, of the laws of 2016:

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

23		Project Schedule	
24	PROJECT		AMOUNT
25	-----		
26		(thousands of dollars)	
27	Albany		
28	Campus-wide projects	.....	1,400
29	Alfred Ceramics		
30	Campus-wide projects	.....	100
31	Alfred State		
32	Campus-wide projects	.....	350
33	Binghamton		
34	Campus-wide projects	.....	1,550
35	Brockport		
36	Campus-wide projects	.....	850
37	Brooklyn Health Science Center (HSC)		
38	Campus-wide projects	.....	550
39	Buffalo College		
40	Campus-wide projects	.....	1,000
41	Buffalo University		
42	Campus-wide projects	.....	2,550
43	Canton		
44	Campus-wide projects	.....	250
45	Cobleskill		
46	Campus-wide projects	.....	300
47	Cornell		
48	Campus-wide projects	.....	1,400
49	Cortland		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects	700
2	Delhi	
3	Campus-wide projects	300
4	Empire State	
5	Campus-wide projects	50
6	Environmental Science and Forestry	
7	Campus-wide projects	350
8	Farmingdale	
9	Campus-wide projects	700
10	Fredonia	
11	Campus-wide projects	550
12	Geneseo	
13	Campus-wide projects	550
14	Maritime	
15	Campus-wide projects	250
16	Morrisville	
17	Campus-wide projects	350
18	New Paltz	
19	Campus-wide projects	700
20	Old Westbury	
21	Campus-wide projects	350
22	Oneonta	
23	Campus-wide projects	600
24	Optometry	
25	Campus-wide projects	150
26	Oswego	
27	Campus-wide projects	900
28	Plattsburgh	
29	Campus-wide projects	600
30	Potsdam	
31	Campus-wide projects	600
32	Purchase	
33	Campus-wide projects	650
34	State Univ Plaza	
35	Campus-wide projects	250
36	Stony Brook, incl Health Science Center	
37	(HSC) and Long Island State Veterans Home:	
38	Campus-wide projects	3,100
39	Syracuse Health Science Center (HSC)	
40	Campus-wide projects	500
41	SUNY Polytechnic	
42	Campus-wide projects	150
43	University-wide Alterations and Improvements	
44	Maintenance undistributed	
45	For university-wide capital project costs,	
46	including costs attributable to executive	
47	order 88; ADA and code compliance claims;	
48	environmental hazards; emergencies health	
49	and safety, and energy conservation needs,	
50	asbestos and PCB remediation; fire alarms	
51	and sprinklers; electrical, mechanical,	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	plumbing and heating and cooling system	
2	requirements and other university-wide	
3	needs	2,850
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital projects	4,500
7		-----
8	Total	30,000
9		=====

10 By chapter 54, section 1, of the laws of 2015:

11 For services and expenses related to alterations and improvements to
 12 existing facilities for capital maintenance, including but not
 13 limited to services and expenses, service agreements or service
 14 contracts and memoranda of understanding; for capital design includ-
 15 ing the cost of services provided by private firms, including prepa-
 16 ration of designs, plans, specifications and estimates; facility
 17 reconstruction, rehabilitation, equipment; for health and safety
 18 improvements and upgrades to preserve or enhance facility function-
 19 ing; for program improvements or program change; to support improve-
 20 ments in technology, research, environmental protection, energy and
 21 resource conservation, and accreditation; to finance costs attribut-
 22 able to executive order 88, ADA and code compliance needs, claims,
 23 emergencies and remediation of environmental hazards; to ensure the
 24 functionality of major building systems such as fire alarms and
 25 sprinklers, electrical, mechanical, plumbing, heating/cooling
 26 systems and supporting infrastructure, including underground utili-
 27 ties; and to provide for facilities for the disabled and related
 28 projects including costs incurred prior to April 1, 2015 subject to
 29 a plan developed by the state university of New York and approved by
 30 the director of the budget (28F11503) (45913)
 31 200,000,000 (re. \$7,561,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	
35		(thousands of dollars)
36	Albany	
37	Campus-wide maintenance projects	10,412
38	Alfred Ceramics	
39	Campus-wide maintenance projects	897
40	Alfred State	
41	Campus-wide maintenance projects	2,411
42	Binghamton	
43	Campus-wide maintenance projects	11,026
44	Brockport	
45	Campus-wide maintenance projects	6,054
46	Brooklyn Health Science Center (HSC)	
47	Campus-wide maintenance projects	4,007
48	Buffalo College	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	7,305
2	Buffalo University	
3	Campus-wide maintenance projects	18,271
4	Canton	
5	Campus-wide maintenance projects	1,949
6	Cobleskill	
7	Campus-wide maintenance projects	2,156
8	Cornell	
9	Campus-wide maintenance projects	10,294
10	Cortland	
11	Campus-wide maintenance projects	5,182
12	Delhi	
13	Campus-wide maintenance projects	1,938
14	Empire State	
15	Campus-wide maintenance projects	396
16	Environmental Science and Forestry	
17	Campus-wide maintenance projects	2,694
18	Farmingdale	
19	Campus-wide maintenance projects	5,038
20	Fredonia	
21	Campus-wide maintenance projects	4,064
22	Geneseo	
23	Campus-wide maintenance projects	3,988
24	Maritime	
25	Campus-wide maintenance projects	1,916
26	Morrisville	
27	Campus-wide maintenance projects	2,416
28	New Paltz	
29	Campus-wide maintenance projects	4,924
30	Old Westbury	
31	Campus-wide maintenance projects	2,774
32	Oneonta	
33	Campus-wide maintenance projects	4,474
34	Optometry	
35	Campus-wide maintenance projects	974
36	Oswego	
37	Campus-wide maintenance projects	6,651
38	Plattsburgh	
39	Campus-wide maintenance projects	4,101
40	Potsdam	
41	Campus-wide maintenance projects	4,228
42	Purchase	
43	Campus-wide maintenance projects	4,367
44	State Univ Plaza	
45	Campus-wide maintenance projects	1,683
46	Stony Brook, incl Health Science Center (HSC)	
47	Campus-wide maintenance projects	22,223
48	Syracuse Health Science Center (HSC)	
49	Campus-wide maintenance projects	3,627
50	SUNY Polytechnic	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide maintenance projects	1,060
2	University-wide Alterations and Improvements	
3	Maintenance undistributed	
4	For university-wide capital maintenance or	
5	capital improvement costs, including	
6	costs attributable to executive order	
7	88; ADA and code compliance claims;	
8	environmental hazards; emergencies	
9	health and safety, and energy conserva-	
10	tion needs, asbestos and PCB remedi-	
11	ation; fire alarms and sprinklers; elec-	
12	trical, mechanical, plumbing and heating	
13	and cooling system requirements and	
14	other similar university-wide needs	16,500
15	University-wide Alterations and Improvements	
16	Maintenance undistributed	
17	For priority capital maintenance or	
18	capital improvement projects to support the	
19	preservation of facilities	20,000
20		-----
21	Total	200,000
22		=====
23	For services and expenses for alterations and improvements to existing	
24	facilities for capital maintenance, at Stony Brook, including the	
25	health science center (HSC), including but not limited to service	
26	agreements or service contracts and memoranda of understanding; for	
27	capital design including the cost of services provided by private	
28	firms, including preparation of designs, plans, specifications and	
29	estimates; facility reconstruction, rehabilitation, equipment; for	
30	health and safety improvements and upgrades to preserve or enhance	
31	facility functioning; for program improvements or program change; to	
32	support improvements in technology, research, environmental	
33	protection, energy and resource conservation, and accreditation; to	
34	finance costs attributable to executive order 88, ADA and code	
35	compliance needs, claims, emergencies and remediation of environ-	
36	mental hazards; to ensure the functionality of major building	
37	systems such as fire alarms and sprinklers, electrical, mechanical,	
38	plumbing, heating/cooling systems and supporting infrastructure,	
39	including underground utilities; and to provide for facilities for	
40	the disabled and related projects including costs incurred prior to	
41	April 1, 2015 (28F21503) (45929) ... 19,000,000	(re. \$148,000)
42	By chapter 54, section 1, of the laws of 2014:	
43	Advances for alterations and improvements to existing facilities for	
44	capital critical maintenance, including but not limited to services	
45	and expenses, service agreements or service contracts and memoranda	
46	of understanding; for capital design including the cost of services	
47	provided by private firms, including preparation of designs, plans,	
48	specifications and estimates; facility reconstruction, rehabili-	
49	tation, equipment; for health and safety improvements and upgrades	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to preserve or enhance facility functioning; for program improve-
2 ments or program change; to support improvements in technology,
3 research, environmental protection, energy and resource conserva-
4 tion, and accreditation; to finance costs attributable to executive
5 order 88, ADA and code compliance needs, claims, emergencies and
6 remediation of environmental hazards; to ensure the functionality of
7 major building systems such as fire alarms and sprinklers, elec-
8 trical, mechanical, plumbing, heating/cooling systems and supporting
9 infrastructure, including underground utilities; and to provide for
10 facilities for the disabled and related projects including costs
11 incurred prior to April 1, 2014 subject to a plan developed by the
12 state university and approved by the director of the budget
13 (28F11403) (45913) ... 402,000,000 (re. \$12,749,000)

14 PROJECT	15 Project Schedule	16 AMOUNT
17 -----		
18 (thousands of dollars)		
19 Albany		
20 Campus-wide critical maintenance projects	28,595
21 Alfred Ceramics		
22 Campus-wide critical maintenance projects	2,520
23 Alfred State		
24 Campus-wide critical maintenance projects	6,753
25 Binghamton		
26 Campus-wide critical maintenance projects	30,196
27 Brockport		
28 Campus-wide critical maintenance projects	17,755
29 Brooklyn Health Science Center (HSC)		
30 Campus-wide critical maintenance projects	11,273
31 Buffalo College		
32 Campus-wide critical maintenance projects	21,376
33 Buffalo University		
34 Campus-wide critical maintenance projects	61,150
35 Canton		
36 Campus-wide critical maintenance projects	5,818
37 Cobleskill		
38 Campus-wide critical maintenance projects	6,178
39 Cornell		
40 Campus-wide critical maintenance projects	29,967
41 Cortland		
42 Campus-wide critical maintenance projects	14,771
43 Delhi		
44 Campus-wide critical maintenance projects	6,083
45 Empire State		
46 Campus-wide critical maintenance projects	1,183
47 Environmental Science and Forestry		
48 Campus-wide critical maintenance projects	7,492
49 Farmingdale		
50 Campus-wide critical maintenance projects	14,524
51 Fredonia		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance projects	12,161
2	Geneseo	
3	Campus-wide critical maintenance projects	12,120
4	Maritime	
5	Campus-wide critical maintenance projects	5,486
6	Morrisville	
7	Campus-wide critical maintenance projects	7,336
8	New Paltz	
9	Campus-wide critical maintenance projects	14,827
10	Old Westbury	
11	Campus-wide critical maintenance projects	9,465
12	Oneonta	
13	Campus-wide critical maintenance projects	12,784
14	Optometry	
15	Campus-wide critical maintenance projects	2,693
16	Oswego	
17	Campus-wide critical maintenance projects	18,628
18	Plattsburgh	
19	Campus-wide critical maintenance projects	12,173
20	Potsdam	
21	Campus-wide critical maintenance projects	12,132
22	Purchase	
23	Campus-wide critical maintenance projects	15,913
24	State Univ Plaza	
25	Campus-wide critical maintenance projects	4,400
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide critical maintenance projects	64,659
28	Syracuse Health Science Center (HSC)	
29	Campus-wide critical maintenance projects	9,996
30	Utica-Rome	
31	Campus-wide critical maintenance projects	3,093
32	University-wide Alterations and Improvements	
33	Maintenance undistributed	
34	For university-wide capital critical main-	
35	tenance or capital improvement costs,	
36	including costs attributable to execu-	
37	tive order 88; ADA and code compliance	
38	claims; environmental hazards; emergen-	
39	cies health and safety, and energy	
40	conservation needs, asbestos and PCB	
41	remediation; fire alarms and sprinklers;	
42	electrical, mechanical, plumbing and	
43	heating and cooling system requirements	
44	and other similar university-wide needs	16,500
45	Less an amount to be allocated by the	
46	board of trustees	(98,000)
47		-----
48	Total	402,000
49		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Advances for alterations and improvements to various facilities
 2 including services and expenses, service contracts, memoranda of
 3 understanding, capital design, construction, acquisition, recon-
 4 struction, rehabilitation and equipment; for health and safety,
 5 preservation of facilities, new facilities, program improvement or
 6 program change, technology, environment protection, energy conserva-
 7 tion, accreditation, facilities for the physically disabled, and
 8 related projects, including costs incurred prior to April 1, 2014,
 9 subject to an annual plan developed by the state university of New
 10 York and approved by the director of the budget (28F31403) (45905)
 11 ... 82,000,000 (re. \$10,269,000)

12 PROJECT	13 Project Schedule	14 AMOUNT
15 -----		
16 (thousands of dollars)		
17 Morrisville		
18 Campus-wide Electrical Feeders and		
19 Distribution		3,000
20 Oneonta		
21 Campus Welcome Center		5,000
22 Milne Library Reconstruction		8,000
23 Potsdam		
24 Child Care Center		6,000
25 Stony Brook, incl Health Science Center (HSC)		
26 Mezzanine		60,000
27 Total		82,000
28		=====

29 Advances for alterations and improvements to existing facilities for
 30 capital critical maintenance, including but not limited to services
 31 and expenses, service agreements or service contracts and memoranda
 32 of understanding; for capital design including the cost of services
 33 provided by private firms, including preparation of designs, plans,
 34 specifications and estimates; facility reconstruction, rehabili-
 35 tation, equipment; for health and safety improvements and upgrades
 36 to preserve or enhance facility functioning; for program improve-
 37 ments or program change; to support improvements in technology,
 38 research, environmental protection, energy and resource conserva-
 39 tion, and accreditation; to finance costs attributable to executive
 40 order 88, ADA and code compliance needs, claims, emergencies and
 41 remediation of environmental hazards; to ensure the functionality of
 42 major building systems such as fire alarms and sprinklers, elec-
 43 trical, mechanical, plumbing, heating/cooling systems and supporting
 44 infrastructure, including underground utilities; and to provide for
 45 facilities for the disabled and related projects including costs
 46 incurred prior to April 1, 2014 subject to a plan developed by the
 47 state university and approved by the director of the budget
 48 (28F21403) (45929) ... 19,000,000 (re. \$514,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	
44		(thousands of dollars)
45	Stony Brook, incl Health Science Center	
46	(HSC) Campus-wide projects, including	
47	improvements to the Campus Electrical	
48	Distribution System	60,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:
 2 Advances for alterations and improvements to facilities for capital
 3 critical maintenance, including but not limited to services and
 4 expenses, service agreements or service contracts and memoranda of
 5 understanding; for capital design including the cost of services
 6 provided by private firms, including preparation of designs, plans,
 7 specifications and estimates; for property acquisition, and facility
 8 reconstruction, rehabilitation, equipment; for health and safety
 9 improvements and upgrades to preserve or enhance facility function-
 10 ing; for program improvements or program change; to support improve-
 11 ments in technology, research, environmental protection, energy and
 12 resource conservation, and accreditation; to finance costs attribut-
 13 able to executive order 111, ADA and code compliance needs, claims,
 14 emergencies and remediation of environmental hazards; to ensure the
 15 functionality of major building systems such as fire alarms and
 16 sprinklers, electrical, mechanical, plumbing, heating/cooling
 17 systems and supporting infrastructure, including underground utili-
 18 ties; and to provide for facilities for the disabled and related
 19 projects including costs incurred prior to April 1, 2012 subject to
 20 a plan developed by the state university and approved by the direc-
 21 tor of the budget. Notwithstanding any provision of law, rule or
 22 regulation to the contrary, amounts designated as university-wide,
 23 may be made available for projects identified and approved by the
 24 governor and the chancellor of the state university of New York
 25 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
 26 (45913) ... 550,000,000 (re. \$5,158,000)

27 PROJECT	28 Project Schedule	29 AMOUNT
30 -----		
31 (thousands of dollars)		
32 Albany		
33 Campus-wide projects, including Fire Alarm		
34 Upgrades to Downtown Campus		32,477
35 Alfred Ceramics		
36 Campus-wide projects, including Satellite		
37 Boilers		2,836
38 Alfred State		
39 Campus-wide projects, including Rehabili-		
40 tation of Campus Quad for ADA Compliance		
41 and Hinkle Library		7,799
42 Binghamton		
43 Campus-wide projects, including Rehabili-		
44 tation of University Union North Phase II		31,360
45 Brockport		
46 Campus-wide projects, including Rehabili-		
47 tation of Exterior Decks & Plaza		19,430
48 Brooklyn Health Science Center (HSC)		
49 Campus-wide projects, including New Utili-		
50 ty Chases - BSB		12,699
51 Buffalo College		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects, including Renovation	
2	of Underground Utilities	24,305
3	Buffalo University	
4	Campus-wide projects, including ADA	
5	Improvements	65,903
6	Canton	
7	Campus-wide projects, including Rehabili-	
8	tation of Mechanical/Electrical/Plumbing	5,830
9	Cobleskill	
10	Campus-wide projects, including Renovate	
11	Old Gym for Business School	7,001
12	Cornell	
13	Campus-wide projects, including Energy	
14	Conservation-Multiple Buildings	32,862
15	Cortland	
16	Campus-wide projects, including Replace-	
17	ment of Neubig Roof	16,417
18	Delhi	
19	Campus-wide projects, including Site Util-	
20	ities Study & Site Infrastructure Improve-	
21	ments	6,351
22	Empire State	
23	Campus-wide projects, including Rehab of	
24	Elevators in Union Facility	1,168
25	Environmental Science and Forestry	
26	Campus-wide projects, including Site	
27	Improvements, Phase II	8,328
28	Farmingdale	
29	Campus-wide projects, including Nold Hall	
30	Generator	15,243
31	Fredonia	
32	Campus-wide projects, including Rehabili-	
33	tation and Elevator Upgrades	13,382
34	Geneseo	
35	Campus-wide projects, including Sidewalk &	
36	Drainage Improvements, Phase A	13,769
37	Maritime	
38	Campus-wide projects, including Replace	
39	Exterior Doors in Various Buildings	6,363
40	Morrisville	
41	Campus-wide projects, including Renovate	
42	Charlton Hall, Phase I	8,229
43	New Paltz	
44	Campus-wide projects, including Upgrade	
45	Electrical Distribution	16,680
46	Old Westbury	
47	Campus-wide projects, including Repave	
48	Access and Ring Road	9,513
49	Oneonta	
50	Campus-wide projects, including Upgrade	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	tele Communication and Data Systems	13,896
2	Optometry	
3	Campus-wide projects, Bathroom Renovations	3,103
4	Oswego	
5	Campus-wide projects, including Rehabili-	
6	tation of Roadways and Walkways	21,032
7	Plattsburgh	
8	Campus-wide projects, including Replace	
9	Insulation on High Temperature Water Heat-	
10	ers in Various Buildings	13,676
11	Potsdam	
12	Campus-wide projects, including Masonry	
13	Restoration to Various Buildings	13,850
14	Purchase	
15	Campus-wide projects, including Rehabili-	
16	tation of Exterior of Academic Buildings	18,360
17	State Univ Plaza	
18	Campus-wide projects, including General	
19	Infrastructure and Space Rehabilitation	4,384
20	Stony Brook, incl Health Science Center (HSC)	
21	Campus-wide projects, including Replace-	
22	ment of Electrical Feeders	74,524
23	Syracuse Health Science Center (HSC)	
24	Campus-wide projects, including Upgrade	
25	Steam Plant	9,607
26	Utica-Rome	
27	Campus-wide projects, including South	
28	Plaza Rehabilitation-Campus Center	3,123
29	University-wide Alterations and Improvements	
30	Maintenance Undistributed	
31	For university-wide capital critical main-	
32	tenance or capital improvement costs,	
33	including costs attributable to executive	
34	order 111; ADA and code compliance claims;	
35	environmental hazards; emergencies health	
36	and safety, and energy conservation needs,	
37	asbestos and PCB remediation; fire alarms	
38	and sprinklers; electrical, mechanical,	
39	plumbing and heating and cooling system	
40	requirements and other similar universi-	
41	ty-wide needs	16,500
42	Total	550,000
43		=====

44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 45 section 1, of the laws of 2012:
 46 Advances for alterations and improvements to facilities for capital
 47 critical maintenance, including but not limited to services and
 48 expenses, service agreements or service contracts and memoranda of
 49 understanding; for capital design including the cost of services

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 (re. \$7,078,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures	32,830
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall-Replace Windows	2,776
Alfred State	
Campus-wide projects, including Adminis-	
tration Building ADA Improvements	7,503
Binghamton	
Campus-wide projects, including Exterior	
Building Reconstruction	31,269
Brockport	
Campus-wide projects, including Exterior	
ADA Improvements	18,806
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Basic	
Science Building-Additional Vertical Util-	
ity Chases	12,738
Buffalo College	
Campus-wide projects, including ADA	
Improvements	24,779
Buffalo University	
Campus-wide projects, including Hayes Hall	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovation	65,913
2	Canton	
3	Campus-wide projects, including Reno-	
4	vations to Chaney Dining Center	5,612
5	Cobleskill	
6	Campus-wide projects, including Renovate	
7	Home Economics-Old Quad Building	7,163
8	Cornell	
9	Campus-wide projects, including Renovate	
10	Ken Post Greenhouse Loop Steam Distrib-	
11	ution	32,058
12	Cortland	
13	Campus-wide projects, including Art & Art	
14	History Dept. Safety Upgrades	16,418
15	Delhi	
16	Campus-wide projects, including Road and	
17	Sidewalk Improvements	6,269
18	Empire State	
19	Campus-wide projects, including Security	
20	System Upgrades	1,301
21	Environmental Science and Forestry	
22	Campus-wide projects, including Illick	
23	Hall Interior Rehab	8,355
24	Farmingdale	
25	Campus-wide projects, including Rehab	
26	Campus Walkways and Plazas	15,542
27	Fredonia	
28	Campus-wide projects, including Rockefel-	
29	ler Arts Center Roof and Exterior Rehab	13,234
30	Geneseo	
31	Campus-wide projects, including Security	
32	Upgrades/Card Access Installation	13,885
33	Maritime	
34	Campus-wide projects, including Replace	
35	Roof-Heritage Hall	6,268
36	Morrisville	
37	Campus-wide projects, including Renovate	
38	Bailey Hall	8,162
39	New Paltz	
40	Campus-wide projects, including Renovate	
41	Elting Gymnasium	16,991
42	Old Westbury	
43	Campus-wide projects, including Rehab	
44	Campus Center Envelope Bldgs 51 & 56	9,147
45	Oneonta	
46	Campus-wide projects, including Rehab	
47	Physical Education Building	13,805
48	Optometry	
49	Campus-wide projects, including Rehab	
50	Office Areas	3,108
51	Oswego	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide projects, including Rehab	
2	Lanigan Hall Ph. II	20,826
3	Plattsburgh	
4	Campus-wide projects, including Field	
5	House Mechanical Rehab	13,877
6	Potsdam	
7	Campus-wide projects, including Rebuild	
8	Exterior Plazas	13,752
9	Purchase	
10	Campus-wide projects, including Masonry	
11	Repairs-Natural Science Building	18,572
12	State Univ Plaza	
13	Campus-wide projects, including Plaza Bldg	
14	Boiler Replacement	4,595
15	Stony Brook, incl Health Science Center (HSC)	
16	Campus-wide projects, including Rehab	
17	Mechanical Systems-Various Bldgs	74,679
18	Syracuse Health Science Center (HSC)	
19	Campus-wide projects, including Abate/	
20	Renovate Academic Labs-6 South Univ Hospi-	
21	tal	10,092
22	Utica-Rome	
23	Campus-wide projects, including Upgrade	
24	Parking/Landscape-Student Cntr/Field House	3,175
25	University-wide Alterations and Improvements	
26	Maintenance Undistributed	
27	For university-wide capital critical main-	
28	tenance or capital improvement costs,	
29	including costs attributable to executive	
30	order 111; ADA and code compliance claims;	
31	environmental hazards; emergencies health	
32	and safety, and energy conservation needs,	
33	asbestos and PCB remediation; fire alarms	
34	and sprinklers; electrical, mechanical,	
35	plumbing and heating and cooling system	
36	requirements and other similar university-	
37	wide needs	16,500
38		-----
39	Total	550,000
40		=====

41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
42 section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital
44 critical maintenance, including but not limited to services and
45 expenses, service agreements or service contracts and memoranda of
46 understanding; for capital design including the cost of services
47 provided by private firms, including preparation of designs, plans,
48 specifications and estimates; for property acquisition, and facility
49 reconstruction, rehabilitation, equipment; for health and safety
50 improvements and upgrades to preserve or enhance facility function-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ing; for program improvements or program change; to support improve-
 2 ments in technology, research, environmental protection, energy and
 3 resource conservation, and accreditation; to finance costs attribut-
 4 able to executive order 111, ADA and code compliance needs, claims,
 5 emergencies and remediation of environmental hazards; to ensure the
 6 functionality of major building systems such a fire alarms and
 7 sprinklers, electrical, mechanical, plumbing, heating/cooling
 8 systems and supporting infrastructure, including underground utili-
 9 ties; and to provide for facilities for the disabled and related
 10 projects including costs incurred prior to April 1, 2010 subject to
 11 a plan developed by the state university and approved by the direc-
 12 tor of the budget. Notwithstanding any provision of law, rule or
 13 regulation to the contrary, amounts designated as university-wide,
 14 may be made available for projects identified and approved by the
 15 governor and the chancellor of the state university of New York
 16 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
 17 (45913) ... 550,000,000 (re. \$6,700,000)

18 PROJECT	19 Project Schedule	20 AMOUNT
21 -----		
22 (thousands of dollars)		
23 Albany		
24 Campus-wide projects, including Renovate		
25 University Library		33,006
26 Alfred Ceramics		
27 Campus-wide projects, including Binns		
28 Merrill Hall-Structural Upgrades		2,736
29 Alfred State		
30 Campus-wide projects, including Replace		
31 Roof-Orvis Gym		7,293
32 Binghamton		
33 Campus-wide projects, including Replace		
34 Electrical Systems-Various Bldgs		31,910
35 Brockport		
36 Campus-wide projects, including Replace		
37 Roofs-Various Bldgs, Ph I		19,150
38 Brooklyn Health Science Center (HSC)		
39 Campus-wide projects, including Replace		
40 Windows-Basic Sci Bldg, Ph I		12,683
41 Buffalo College		
42 Campus-wide projects, including Modify/		
43 Replace Storm Sewer Syst Components		24,433
44 Buffalo University		
45 Campus-wide projects, including Site		
46 Lighting Renewal, North Campus, Ph I		66,230
47 Canton		
48 Campus-wide projects, including Reno-		
49 vations to Chaney Dining Center		5,401
50 Cobleskill		
51 Campus-wide projects, including Rehab		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Locker Rooms-Bldg. 14A	7,150
2	Cornell	
3	Campus-wide projects, including Martha Van	
4	Rensselaer & E. Wing Renovation-Ph, IB	32,212
5	Cortland	
6	Campus-wide projects, including Art & Art	
7	History Dept. Safety Upgrades	16,476
8	Delhi	
9	Campus-wide projects, including Interior	
10	Upgrades-Alumni Hall	6,137
11	Empire State	
12	Campus-wide projects, including Security	
13	System Upgrades	1,108
14	Environmental Science and Forestry	
15	Campus-wide projects, including Illick	
16	Hall Interior Rehab	8,371
17	Farmingdale	
18	Campus-wide projects, including Replace	
19	Site Lighting-Various Locations	15,278
20	Fredonia	
21	Campus-wide projects, including Upgrade UG	
22	Electrical Distribution, Study & Ph I	13,390
23	Geneseo	
24	Campus-wide projects, including Letchworth	
25	Dining Hall Renovations	13,757
26	Maritime	
27	Campus-wide projects, including HVAC Rehab	
28	Ph I-Marvin & Tode	6,093
29	Morrisville	
30	Campus-wide projects, including Renovate	
31	Bailey Hall	8,367
32	New Paltz	
33	Campus-wide projects, including Site Reno-	
34	vation-Ph II	16,664
35	Old Westbury	
36	Campus-wide projects, including Rehab	
37	Campus Center Envelope Bldgs 51 & 56	8,922
38	Oneonta	
39	Campus-wide projects, including Rehab	
40	Physical Science Building	13,657
41	Optometry	
42	Campus-wide projects, including Replace	
43	Switchgear/Upgrade Electrical Feeders	3,060
44	Oswego	
45	Campus-wide projects, including C-wide	
46	Utilities & Infrastructure-Program Study	21,181
47	Plattsburgh	
48	Campus-wide projects, including Replace	
49	Parking	14,045
50	Potsdam	
51	Campus-wide projects, including Rehab HVAC	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Systems-Kellas & Timerman Halls	14,080
2	Purchase	
3	Campus-wide projects, including Expansion	
4	of University Police Department	18,483
5	State Univ Plaza	
6	Campus-wide projects, including Renovate	
7	Plaza Bldg-3rd Floor South	4,592
8	Stony Brook, incl Health Science Center (HSC)	
9	Campus-wide projects, including Rehab	
10	Mechanical Systems-Various Bldgs	75,205
11	Syracuse Health Science Center (HSC)	
12	Campus-wide projects, including Abate/	
13	Renovate Academic Labs-6 South Univ	
14	Hospital	9,122
15	Utica-Rome	
16	Campus-wide projects, including Upgrade	
17	Parking/Landscape-Student Cntr/Field	
18	House	3,308
19	University-wide Alterations and Improvements	
20	Maintenance Undistributed	
21	For university-wide capital critical main-	
22	tenance or capital improvement costs,	
23	including costs attributable to execu-	
24	tive order 111; ADA and code compliance	
25	claims; environmental hazards; emergen-	
26	cies health and safety, and energy	
27	conservation needs, asbestos and PCB	
28	remediation; fire alarms and sprin-	
29	klers; electrical, mechanical, plumbing	
30	and heating and cooling system require-	
31	ments and other similar university wide	
32	needs	16,500
33	Total	550,000
34		=====

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 36 section 1, of the laws of 2012:
 37 Advances for alterations and improvements to facilities for capital
 38 critical maintenance, including but not limited to services and
 39 expenses, service agreements or service contracts and memoranda of
 40 understanding; for capital design including the cost of services
 41 provided by private firms, including preparation of designs, plans,
 42 specifications and estimates; for property acquisition, and facility
 43 reconstruction, rehabilitation, equipment; for health and safety
 44 improvements and upgrades to preserve or enhance facility function-
 45 ing; for program improvements or program change; to support improve-
 46 ments in technology, research, environmental protection, energy and
 47 resource conservation, and accreditation; to finance costs attribut-
 48 able to executive order 111, ADA and code compliance needs, claims,
 49 emergencies and remediation of environmental hazards; to ensure the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 functionality of major building systems such a fire alarms and
 2 sprinklers, electrical, mechanical, plumbing, heating/cooling
 3 systems and supporting infrastructure, including underground utili-
 4 ties; and to provide for facilities for the disabled and related
 5 projects including costs incurred prior to April 1, 2009 subject to
 6 a plan developed by the state university and approved by the direc-
 7 tor of the budget. Notwithstanding any provision of law, rule or
 8 regulation to the contrary, amounts designated as university-wide,
 9 may be made available for projects identified and approved by the
 10 governor and the chancellor of the state university of New York
 11 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
 12 (45913) ... 550,000,000 (re. \$3,772,000)

13 PROJECT	14 Project Schedule	15 AMOUNT
16 -----		
17 (thousands of dollars)		
18 Albany		
19 Campus-wide projects, including Renovate		
20 Health Center		33,927
21 Alfred Ceramics		
22 Campus-wide projects, including McMahon		
23 Hall Full interior Rehab - Phase I		2,845
24 Alfred State		
25 Campus-wide projects, including Rehab		
26 Central Dining Hall - Phase II		7,343
27 Binghamton		
28 Campus-wide projects, including Central		
29 Campus Quad Site Reconstruction		32,129
30 Brockport		
31 Campus-wide projects, including Infrast-		
32 ructure Improvements - Tuttle N, Phase		
33 II		19,429
34 Brooklyn Health Science Center (HSC)		
35 Campus-wide projects, including Renovate		
36 for New Labs - Basic Science Building		12,884
37 Buffalo College		
38 Campus-wide projects, including UG Steam		
39 Distribution System Rehab Butler		23,974
40 Buffalo University		
41 Campus-wide projects, including IT		
42 Infrastructure Renewal		67,395
43 Canton		
44 Campus-wide projects, including Campus		
45 Standby Power System & Sub Stn Rehab		5,174
46 Cobleskill		
47 Campus-wide projects, including Roof		
48 Replacement - Various Buildings		6,989
49 Cornell		
50 Campus-wide projects, including Warren		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Hall Renovation	32,817
2	Cortland	
3	Campus-wide projects, including Moffett	
4	Renovation	16,646
5	Delhi	
6	Campus-wide projects, including Renovate	
7	Sanford Hall	6,150
8	Empire State	
9	Campus-wide projects, including Site Rehab	
10	- Parking Lot, No 1 Union Ave	872
11	Environmental Science and Forestry	
12	Campus-wide projects, including Illick	
13	Hall Interior Rehab	8,386
14	Farmingdale	
15	Campus-wide projects, including Rehab	
16	Whitman Hall	15,095
17	Fredonia	
18	Campus-wide projects, including William's	
19	Center Interior Rehab	13,396
20	Geneseo	
21	Campus-wide projects, including Bailey	
22	Hall Renovation	14,191
23	Maritime	
24	Campus-wide projects, including Replace	
25	Roof - Reisenberg Gym	6,049
26	Morrisville	
27	Campus-wide projects, including Renovate	
28	Charlton Hall	8,428
29	New Paltz	
30	Campus-wide projects, including Comprehen-	
31	sive Renov/Demol - Wooster Science Bldg	16,020
32	Old Westbury	
33	Campus-wide projects, including Replace	
34	Heat/Chill Plant & Distribution System	9,158
35	Oneonta	
36	Campus-wide projects, including Rehab	
37	Physical Science Building	13,957
38	Optometry	
39	Campus-wide projects, including HVAC Rehab	
40	- Phase I	3,176
41	Oswego	
42	Campus-wide projects, including Piez Hall	
43	Reconstruction	21,400
44	Plattsburgh	
45	Campus-wide projects, including Renovate	
46	Beaumont Hall - Phase I	14,233
47	Potsdam	
48	Campus-wide projects, including Raymond/	
49	Sisson Halls - Replace Windows	13,837
50	Purchase	
51	Campus-wide projects, including Rehab HVAC	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	- Visual Arts Bldg	18,143
2	State Univ Plaza	
3	Campus-wide projects, including Repair	
4	Facade - Historic Plaza Building	4,596
5	Stony Brook, incl Health Science Center (HSC)	
6	Campus-wide projects, including Interior	
7	Rehab - Various Bldgs	73,847
8	Syracuse Health Science Center (HSC)	
9	Campus-wide projects, including Renovate	
10	Weiskotten Basement Central Core	7,862
11	Utica-Rome	
12	Campus-wide projects, including Site	
13	Lighting Upgrades - Campuswide	3,152
14	University-wide Alterations and Improvements	
15	Maintenance Undistributed	
16	For university-wide capital critical main-	
17	tenance or capital improvement costs,	
18	including costs attributable to executive	
19	order 111; ADA and code compliance claims;	
20	environmental hazards; emergencies health	
21	and safety, and energy conservation needs,	
22	asbestos and PCB remediation; fire alarms	
23	and sprinklers; electrical, mechanical,	
24	plumbing and heating and cooling system	
25	requirements and other similar university	
26	wide needs	16,500
27		-----
28	Total	550,000
29		=====

30 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
31 section 1, of the laws of 2012:

32 Advances for alterations and improvements to facilities for capital
33 critical maintenance, including but not limited to services and
34 expenses, service agreements or service contracts and memoranda of
35 understanding; for capital design including the cost of services
36 provided by private firms, including preparation of designs, plans,
37 specifications and estimates; for property acquisition, and facility
38 reconstruction, rehabilitation, equipment; for health and safety
39 improvements and upgrades to preserve or enhance facility function-
40 ing; for program improvements or program change; to support improve-
41 ments in technology, research, environmental protection, energy and
42 resource conservation, and accreditation; to finance costs attribut-
43 able to executive order 111, ADA and code compliance needs, claims,
44 emergencies and remediation of environmental hazards; to ensure the
45 functionality of major building systems such a fire alarms and
46 sprinklers, electrical, mechanical, plumbing, heating/cooling
47 systems and supporting infrastructure, including underground utili-
48 ties; and to provide for facilities for the disabled and related
49 projects including costs incurred prior to April 1, 2008 subject to
50 a plan developed by the state university and approved by the direc-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tor of the budget. Notwithstanding any provision of law, rule or
2 regulation to the contrary, amounts designated as university-wide,
3 may be made available for projects identified and approved by the
4 governor and the chancellor of the state university of New York
5 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
6 (45913) ... 550,000,000 (re. \$3,850,000)

7 PROJECT	8 Project Schedule	9 AMOUNT
10 -----		
11 (thousands of dollars)		
12 Albany		
13 Campus-wide critical maintenance projects		
14 such as Relocation of the Data Center		33,755
15 Alfred Ceramics		
16 Campus-wide critical maintenance projects		
17 such as McMahon Hall Window Replacement		2,924
18 Alfred State		
19 Campus-wide critical maintenance projects		
20 such as Classroom/Lab Upgrades and		
21 Central Dining Hall Renovation, Phase II		7,707
22 Binghamton		
23 Campus-wide critical maintenance projects		
24 such as Science II, IV and V Renovations		32,568
25 Brockport		
26 Campus-wide critical maintenance projects		
27 such as Smith Hall Infrastructure/		
28 Exterior Renovations		19,927
29 Brooklyn Health Science Center (HSC)		
30 Campus-wide critical maintenance projects		
31 such as Elevator Upgrades and HVAC		
32 Replacement		13,087
33 Buffalo College		
34 Campus-wide critical maintenance projects		
35 such as Rockwell Hall Renovations		24,908
36 Buffalo University		
37 Campus-wide critical maintenance projects		
38 such as Underground Utility Renovations		
39 on both North and South campuses		64,027
40 Canton		
41 Campus-wide critical maintenance projects		
42 such as Structural Renovations to Dana		
43 Hall		5,286
44 Cobleskill		
45 Campus-wide critical maintenance projects		
46 such as Dairy Complex Infrastructure		
47 Improvements		7,057
48 Cornell		
49 Campus-wide critical maintenance projects		
50 such as Warren Hall Renovation		33,624
51 Cortland		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus-wide critical maintenance projects	
2	such as Power Plant Upgrades and Lusk	
3	Field House Renovations	16,916
4	Delhi	
5	Campus-wide critical maintenance projects	
6	such as Upgrades to Alumni Hall and Road	
7	& Sidewalk Improvements	6,068
8	Empire State	
9	Campus-wide critical maintenance projects	
10	such as Security System Upgrades	736
11	Environmental Science and Forestry	
12	Campus-wide critical maintenance projects	
13	such as Electrical Substation Replace-	
14	ment and Illick Hall Exterior Reno-	
15	vations	8,515
16	Farmingdale	
17	Campus-wide critical maintenance projects	
18	such as Roof and Elevator Replacements	15,199
19	Fredonia	
20	Campus-wide critical maintenance projects	
21	such as Fenton Hall Renovations and	
22	Campus Code Compliance, Phase II	13,857
23	Geneseo	
24	Campus-wide critical maintenance projects	
25	such as Security Upgrades and Newton	
26	Hall Renovation, Phase II	14,607
27	Maritime	
28	Campus-wide critical maintenance projects	
29	such as Reisenberg Gym HVAC Upgrades and	
30	Roof Replacement	5,971
31	Morrisville	
32	Campus-wide critical maintenance projects	
33	such as Minor Renovation Projects	8,693
34	New Paltz	
35	Campus-wide critical maintenance projects	
36	such as Elting Gymnasium Renovation	16,456
37	Old Westbury	
38	Campus-wide critical maintenance projects	
39	such as Campus Center Renovations	9,194
40	Oneonta	
41	Campus-wide critical maintenance projects	
42	such as Electrical Upgrades and Heating	
43	Plant Renovation, Phase II	14,285
44	Optometry	
45	Campus-wide critical maintenance projects	
46	such as Restroom Renovations, Phase I &	
47	II	3,248
48	Oswego	
49	Campus-wide critical maintenance projects	
50	such as Penfield Library Renovation and	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Utilities & Infrastructure Program Study	21,931
2	Plattsburgh	
3	Campus-wide critical maintenance projects	
4	such as Hudson Hall Renovation, Phase II	13,824
5	Potsdam	
6	Campus-wide critical maintenance projects	
7	such as Stowell & Flagg Hall HVAC Reha-	
8	bilitations	14,233
9	Purchase	
10	Campus-wide critical maintenance projects	
11	such as various HVAC Rehabilitations	16,015
12	State Univ Plaza	
13	Campus-wide critical maintenance projects	
14	such as Plaza Building Window Replace-	
15	ments	5,141
16	Stony Brook, incl Health Science	
17	Center (HSC)	
18	Campus-wide critical maintenance projects	
19	such as Old Chemistry Building Reno-	
20	vation	72,893
21	Syracuse Health Science Center (HSC)	
22	Campus-wide critical maintenance projects	
23	such as various Weiskotten Hall Reno-	
24	vations	7,839
25	Utica-Rome	
26	Campus-wide critical maintenance projects	
27	such as Underground Electrical Upgrades/	
28	Replacements	3,009
29	University-wide Alterations and Improvements	
30	For University-wide capital critical main-	
31	tenance or capital improvement costs,	
32	including costs attributable to execu-	
33	tive order 111; ADA compliance claims;	
34	environmental hazards; emergencies for	
35	health and safety, and energy conserva-	
36	tion needs, asbestos and PCB remedi-	
37	ation; fire alarms and sprinklers; elec-	
38	trical, mechanical, plumbing and heating	
39	and cooling system requirements along	
40	with other similar university-wide needs	16,500
41		-----
42	Total	550,000
43		=====

44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Program Improvement/Change Purpose

47 By chapter 54, section 1, of the laws of 2022:
48 For services and expenses related to alterations and improvements to
49 various facilities including but not limited to capital design,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, rehabilitation, and equipment; for
2 health and safety, preservation of facilities, program improvement
3 or program change, environmental protection, energy conservation,
4 accreditation, facilities for the physically disabled, preventative
5 maintenance and related projects, including costs incurred prior to
6 April 1, 2022 and subject to a plan developed and submitted annually
7 by the state university of New York and approved by the director of
8 the budget (28F22208) (45939) ... 425,000,000 ... (re. \$425,000,000)
9 For additional services and expenses related to alterations and
10 improvements to various facilities including but not limited to
11 capital design, construction, reconstruction, rehabilitation, and
12 equipment; for health and safety, preservation of facilities,
13 program improvement or program change, environmental protection,
14 energy conservation, accreditation, facilities for the physically
15 disabled, preventative maintenance and related projects, including
16 costs incurred prior to April 1, 2022 and subject to a plan devel-
17 oped and submitted annually by the state university of New York and
18 approved by the director of the budget (28F32208)
19 225,000,000 (re. \$225,000,000)
20 For services and expenses of state university of New York hospitals
21 for alterations, improvements, services and expenses, and new facil-
22 ities, including costs incurred prior to April 1, 2022 subject to a
23 plan developed by the state university and approved by the director
24 of the budget (28FI2203) (45921)
25 150,000,000 (re. \$150,000,000)

26	Project Schedule	AMOUNT
27	PROJECT	AMOUNT
28	-----	
29	(thousands of dollars)	
30	Downstate University Hospital	
31	For university-wide projects	50,000
32	Stony Brook University Hospital	50,000
33	For university-wide projects	
34	Upstate University Hospital	50,000
35	For university-wide projects	
36		-----
37	Total	150,000
38		=====

39 By chapter 54, section 1, of the laws of 2021:
40 For services and expenses related to alterations and improvements to
41 various facilities including but not limited to capital design,
42 construction, reconstruction, rehabilitation, and equipment; for
43 health and safety, preservation of facilities, program improvement
44 or program change, environmental protection, energy conservation,
45 accreditation, facilities for the physically disabled, preventative
46 maintenance and related projects, including costs incurred prior to
47 April 1, 2021 and subject to a plan developed and submitted annually
48 by the state university of New York and approved by the director of
49 the budget (28F22108) (45939) ... 100,000,000 (re. \$99,883,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For services and expenses of state university of New York hospitals
2 for alterations, improvements, services and expenses, and new facil-
3 ities, including costs incurred prior to April 1, 2021 subject to a
4 plan developed by the state university and approved by the director
5 of the budget (28FI2103) (45921)
6 150,000,000 (re. \$150,000,000)

PROJECT	AMOUNT

(thousands of dollars)	
Downstate University Hospital	
For university-wide projects	50,000
Stony Brook University Hospital	50,000
For university-wide projects	
Upstate University Hospital	50,000
For university-wide projects	

Total	150,000
	=====

20 By chapter 54, section 1, of the laws of 2020:

21 For services and expenses of state university of New York hospitals
22 for alterations, improvements, services and expenses, and new facil-
23 ities, including costs incurred prior to April 1, 2020 subject to a
24 plan developed by the state university and approved by the director
25 of the budget (28FI2003) (45921)
26 150,000,000 (re. \$142,463,000)

PROJECT	AMOUNT

(thousands of dollars)	
Downstate University Hospital	
For university-wide projects	50,000
Stony Brook University Hospital	50,000
For university-wide projects	
Upstate University Hospital	50,000
For university-wide projects	

Total	150,000
	=====

40 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
41 54, section 1, of the laws of 2018:

42 For services and expenses of SUNY hospitals for alterations, improve-
43 ments, services and expenses, and new facilities, including costs
44 incurred prior to April 1, 2017 subject to a plan developed by the
45 state university and approved by the director of the budget
46 (28FI1708) (45921) ... 100,000,000 (re. \$17,859,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	AMOUNT
PROJECT	
-----	-----
	(thousands of dollars)
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 (re. \$45,308,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 (re. \$17,736,000)

Project Schedule	AMOUNT
PROJECT	
-----	-----
	(thousands of dollars)
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) 25,000,000 (re. \$4,662,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 establish a school of pharmacy at the state university of New York
2 at Binghamton (28F11408) (45922) ... 10,000,000 (re. \$916,000)

3 By chapter 54, section 1, of the laws of 2013:
4 Advances for the design and construction of an emerging technology and
5 entrepreneurial complex, as identified and approved by the governor
6 and the chancellor of the state of New York pursuant to the NY-SUNY
7 2020 challenge grant program for the state university of New York at
8 Albany, including but not limited to services and expenses, service
9 agreements or service contracts and memoranda of understanding; for
10 capital design including the cost of services provided by private
11 firms, including preparation of designs, plans, specifications and
12 estimates; for property acquisition, and facility construction or
13 reconstruction and equipment; claims, emergencies and remediation of
14 environmental hazards (28201308) (45922)
15 88,000,000 (re. \$25,209,000)

16 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17 section 1, of the laws of 2013:
18 Advances for the relocation and construction of a medical school and
19 biomedical sciences facility, as identified and approved by the
20 governor and the chancellor of the state of New York pursuant to the
21 NY-SUNY 2020 challenge grant program for the state university of New
22 York at Buffalo, including but not limited to services and expenses,
23 service agreements or service contracts and memoranda of understand-
24 ing; for capital design including the cost of services provided by
25 private firms, including preparation of designs, plans, specifica-
26 tions and estimates; for property acquisition, and facility
27 construction or reconstruction and equipment; claims, emergencies
28 and remediation of environmental hazards. Notwithstanding any incon-
29 sistent provision of law to the contrary, the state university
30 construction fund is hereby authorized to enter into a service
31 agreement to transfer \$25,000,000 of this appropriation to universi-
32 ty at Buffalo-affiliated entities for design, construction, property
33 acquisition and equipment costs related to the relocation and
34 construction of the medical school and biomedical sciences facility
35 and related facilities (28201208) (45922)
36 215,000,000 (re. \$164,000)

37 By chapter 53, section 1, of the laws of 2008:
38 Advances to SUNY hospitals for alterations, improvements services and
39 expenses, and new facilities, including costs incurred prior to
40 April 1, 2008 subject to a plan developed by the state university
41 and approved by the director of the budget (28FH0808) (45921)
42 450,000,000 (re. \$48,343,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Brooklyn	150,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For university-wide projects which may	
2	include but are not limited to:	
3	-Ambulatory Services Expansion, Phase I	
4	-Ongoing Critical Maintenance Projects	
5	Syracuse	150,000
6	For university-wide projects which may	
7	include but are not limited to:	
8	-Heart Center Renovations	
9	-Cancer Center Design and Construction	
10	-UH North and West Wing Renovations	
11	-Ancillary Services Facilities	
12	Stony Brook	150,000
13	For university-wide projects which may	
14	include but are not limited to:	
15	-Intensive Care Building Design and	
16	Construction	
17	-Level 8 & 9 Hospital Floor Rehabili-	
18	tation	
19	-Hospital Building Exterior Renovation	
20	-Neorointerventional Program Facilities	
21		-----
22	Total	450,000
23		=====

24 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 25 section 1, of the laws of 2018:
 26 Advances for alterations and improvements to various facilities
 27 including services and expenses, service contracts, memoranda of
 28 understanding, capital design, construction, acquisition, recon-
 29 struction, rehabilitation and equipment; for health and safety,
 30 preservation of facilities, new facilities, program improvement or
 31 program change, technology, environment protection, energy conserva-
 32 tion, accreditation, facilities for the physically disabled, and
 33 related projects, including costs incurred prior to April 1, 2008,
 34 subject to an annual plan developed by the state university of New
 35 York and approved by the director of the budget. Of the amount
 36 appropriated herein, up to \$400,000 may be suballocated or trans-
 37 ferred to the office of general services for capital costs related
 38 to the NY Network (28F20808) (45922)
 39 1,675,613,000 (re. \$50,758,000)

40	Project Schedule	
41	PROJECT	AMOUNT
42	-----	
43	(thousands of dollars)	
44	Albany	
45	Construct Business School	54,000
46	Campus Center Expansion/ 47 Improvements	30,000
48	Campus Revitalization/Site	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Improvements, Phase II	5,000
2	Alfred Ceramics	
3	Infill Project-VariouBuildings	9,000
4	Alfred State	
5	Student Union / Student Activities	
6	Center	27,500
7	Dining Hall	6,000
8	Binghamton	
9	Nursing Facility	3,000
10	Center for Excellence Building	15,000
11	Nursing Facility	5,000
12	Upgrade to Events Center	1,000
13	Brockport	
14	Construct Academic Building	29,300
15	Brooklyn Health Science Center (HSC)	
16	Life & Health Safety	
17	Improvements	25,300
18	Construct Academic Bldg for School	
19	of Public Health	100,000
20	Expansion of Administration	
21	Complex	17,600
22	Traditional and Alternative	
23	Notwithstanding any inconsis-	
24	tent provision of law to the	
25	contrary, the state univer-	
26	sity construction fund is	
27	authorized to enter into a	
28	service agreement to transfer	
29	up to \$6,000,000 in state	
30	university capital construction	
31	funds to Bio-Bat, Inc., to be	
32	administered by The Research	
33	Foundation of State University	
34	of New York, for the construc-	
35	tion, reconstruction, rehabil-	
36	itation and redevelopment of	
37	energy sources development at	
38	the Brooklyn Army Terminal	
39	biotechnology commercial and	
40	research center. Bio-Bat, Inc.,	
41	or its designee is authorized	
42	to construct, reconstruct,	
43	rehabilitate and redevelop	
44	energy sources for such facil-	
45	ity using funds transferred	
46	from the state university	
47	construction fund to Bio-Bat,	
48	Inc.	6,000
49	Buffalo College	
50	Renovate/Addition Science	
51	Building - Phase I	45,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Renovate/Addition Science
2 Building - Phase II 48,262
3 Buffalo University
4 UB Gateway & Urban Technology
5 Incubator Phases I, II, III
6 Downtown. Notwithstanding
7 any inconsistent
8 provision of law to the
9 contrary, the State University
10 Construction Fund is hereby
11 authorized to enter into a
12 service agreement to transfer
13 up to \$32,000,000 of this
14 appropriation in
15 State University capital
16 construction funds to the Buffalo
17 2020 Development Corporation for
18 the purpose of constructing,
19 acquiring, or creating a
20 Clinical/Translational Research
21 facility on the downtown
22 campus, an incubator facility
23 on the downtown campus, the UB
24 Gateway project, and reimbursing
25 the University at Buffalo
26 Foundation for property
27 acquisition for the Educational
28 Opportunity Center and the UB
29 Gateway project, provided,
30 that all contracts for the
31 construction of any such
32 facilities shall require compliance
33 with the provisions of
34 section two hundred twenty of
35 the labor law and shall be subject
36 to article XV-a of the executive
37 law 32,000
38 Construct Clinical/Transitional
39 Research Facility - Ph III.
40 Notwithstanding any inconsistent
41 provision of law to the contrary,
42 the State University Construction
43 Fund is hereby authorized to enter
44 into a service agreement to transfer
45 up to \$100,000,000 of this
46 appropriation to the Buffalo 2020
47 Development Corporation for the
48 purpose of constructing, acquiring,
49 or creating a Clinical/Translational
50 Research facility and an incubator
51 facility on the downtown campus,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 provided, that all contracts for
2 the construction of any such
3 facilities shall require compliance
4 with the provisions of section two
5 hundred twenty of the labor law and
6 shall be subject to article XV-a of
7 the executive law 100,000
8 UB Gateway, Phase IV.
9 Notwithstanding any law to the
10 contrary, the State University
11 Construction Fund is hereby
12 authorized to enter into a service
13 agreement to transfer up to \$6,000,000
14 of this appropriation to the Buffalo
15 2020 Development Corporation for the
16 purpose of constructing or creating
17 the UB Gateway project, and
18 reimbursing the University at
19 Buffalo Foundation for property
20 acquisition for the Educational
21 Opportunity Center and the UB
22 Gateway project, provided, however
23 that to the extent any portion of
24 such appropriation is utilized for
25 construction purposes, all contracts
26 for the construction of such facilities
27 shall require compliance with
28 the provisions of section two
29 hundred twenty of the labor law and
30 shall be subject to article XV-a of
31 the executive law 6,000
32 Canton
33 Center for Athletics/Recreational
34 Complex Phase II 21,200
35 Cobleskill
36 Construct Environmental Science
37 & Technology Center 3,700
38 Construct Agriculture & Technology
39 Center 38,200
40 Cornell
41 Stocking Hall Renovation and
42 Replacement 64,000
43 Construct Surge Space for Stocking
44 Hall 16,000
45 Replacement of the Dairy Barn 7,000
46 Cortland
47 Construct Student Life Center 51,200
48 Delhi
49 Campus Utility Master Plan 1,000
50 Farnsworth Hall 6,000
51 Empire State

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Construct Regional Center-Suffolk	
2	CC Amermann Campus Facility	12,900
3	Environmental Science and Forestry	
4	Construct Gateway Building	22,000
5	Renovation and addition for Marshall	
6	Hall and Illick hall	6,000
7	Adirondack Ecological Center	2,500
8	Student Recreation Center at	
9	Ranger School	250
10	Farmingdale	
11	Construct School of Business	28,900
12	New Daycare Center	7,500
13	Covered Practice Field	175
14	Physical Infrastructure	750
15	Applied Mathematics Center	1,000
16	Information Commons/Green	
17	Library	1,000
18	Fredonia	
19	Construct/Renovate Science	
20	Technology Building	38,000
21	Addition/Renovate Rockefeller	
22	Arts Center	40,000
23	Geneseo	
24	College Stadium Rehab &	
25	Renovation	16,300
26	Brody Hall	800
27	HVAC Improvements	1,500
28	Track Improvements	750
29	Maritime	
30	Construct Academic Building	30,000
31	Laboratory Accreditation Upgrades ..	4,500
32	Morrisville	
33	Upgrade Athletic Fields	5,000
34	Landscape/Campus Beautification	1,000
35	New Paltz	
36	Library Renovation	12,800
37	Construct Science Building	48,026
38	Old Westbury	
39	Renovation of Library/Academic	
40	Space	13,000
41	Oneonta	
42	Rehabilitate Fitzelle Hall	36,000
43	Rehabilitate Physical Science	
44	Building	30,000
45	Optometry	
46	Renovate to Improve Clinical	
47	Space	2,200
48	Campus Center for Student Life	
49	& Learning	4,500
50	Oswego	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	General Science Lab	69,500
2	Plattsburgh	
3	Renovate/Expand School of	
4	Business	20,400
5	Potsdam	
6	Performing Arts Building	55,000
7	Purchase	
8	Renovate/Construct Center for	
9	Integrated Technology Learning	20,900
10	Renovate for Theater Arts &	
11	Film Programs	10,400
12	State Univ Plaza	
13	Site Rehabilitation / Plaza	
14	Renovation	5,000
15	Stony Brook, incl Health Science Center (HSC)	
16	Construct Student Recreation	
17	Center - Phase II	18,000
18	Construct Computer Science	
19	Building	40,800
20	To support development of academic	
21	and student program space at Stony	
22	Brook Southampton campus	5,000
23	Renovate/modernize classroom	
24	buildings, laboratories and	
25	new student learning spaces	
26	at Stony Brook Southampton	7,500
27	Construct Marine Science Bldg -	
28	Southampton	6,900
29	Long Island State Veteran's	
30	Home	5,000
31	Computational Biomedicine Visual-	
32	ization and drug development magnet	
33	facility at Stony Brook University .	2,000
34	Stony Brook Long Island Children's	
35	Hospital / MART Center	3,000
36	Planning of Stony Brook Law	
37	School	250
38	Stadium Expansion	2,700
39	Stony Brook Long Island Children's	
40	Hospital / MART Center	45,000
41	University/Basketball Arena	12,300
42	Syracuse Health Science Center (HSC)	
43	Lab Addition/Surge Space -	
44	Institute for Human Performance ...	72,000
45	Construct Academic Building	36,000
46	Cord Blood Center Phase II	10,000
47	Utica-Rome	
48	Center for Advanced Technol-	
49	ogy. Notwithstanding any	
50	provision of law to the	
51	contrary, the state	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 university construction
2 fund is hereby authorized
3 to enter into a service
4 agreement to transfer up
5 to \$27,500,000 in state
6 university capital
7 construction funds to the
8 fort schuyler management
9 corporation, or other
10 appropriate corporation,
11 pursuant to appropriation
12 for the construction of a
13 center for advanced tech-
14 nology and other related
15 facilities for the state
16 university college of
17 technology at utica-rome 27,500
18 Renovate for Tiered Class-
19 room. Notwithstanding any
20 provision of law to the
21 contrary, the state
22 university construction
23 fund is hereby authorized
24 to enter into a service
25 agreement to transfer up
26 to \$400,000 in state
27 university capital
28 construction funds to the
29 fort schuyler management
30 corporation, or other
31 appropriate corporation,
32 pursuant to appropriation
33 for the construction of a
34 center for advanced tech-
35 nology and other related
36 facilities for the state
37 university college of
38 technology at utica-rome 400
39 Student Center - Equipment 1,250
40 Field House Equipment 1,750
41 Statewide
42 New York Network 2,000
43 Castle Renovation - Notwith-
44 standing any provision of
45 law to the contrary, all
46 or a portion of the funds
47 appropriated hereby may be
48 suballocated or trans-
49 ferred to any department,
50 agency, or public authori-
51 ty pursuant to a plan

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

16		-----
17	Schedule Subtotal	1,675,613
18		=====

21 Advance for alterations and improvements to various facilities includ-
22 ing services and expenses, service contracts, memorandum of under-
23 standing, capital design, construction, acquisition, reconstruction,
24 rehabilitation and equipment; for health and safety, preservation of
25 facilities, new facilities, program improvement or program change,
26 technology, environmental, protection, energy conservation, accredi-
27 tation, facilities for the physically disabled and related projects
28 including costs incurred prior to April 1, 2007 subject to a plan
29 developed by the state university and approved by the director of
30 the budget. Notwithstanding any provision of law, rule or regulation
31 to the contrary, amounts designated as university-wide, may be made
32 available for projects identified and approved by the governor and
33 the chancellor of the state university of New York pursuant to the
34 NY-SUNY 2020 challenge grant program (28F10708) (45922)
35 379,700,000 (re. \$16,663,000)

36	Project Schedule		
37	PROJECT		AMOUNT
38	-----		
39		(thousands of dollars)	
40	Albany		
41	Campus-wide critical maintenance projects		
42	such as Classroom Renovations & Upgrades,		
43	Phase I		5,988
44	Alfred Ceramics		
45	Campus-wide critical maintenance projects		
46	such as Harder Hall Window Replacement		515
47	Alfred State		
48	Campus-wide critical maintenance projects		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	such as Administration Building Repairs	1,391
2	Binghamton	
3	Campus-wide critical maintenance projects	
4	such as East Gym Repairs	5,766
5	Brockport	
6	Special Events Recreation Center Construc-	
7	tion	24,000
8	Campus-wide critical maintenance projects	
9	such as Smith Hall Renovations	3,572
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Basic Science Building Heating &	
13	Air Conditioning Renovations	1,968
14	Buffalo College	
15	Campus-wide critical maintenance projects	
16	such as Replace Underground Water-Lines	4,384
17	Buffalo University	
18	Campus-wide critical maintenance projects	
19	such as Alumni Hall Replace Pool Condens-	
20	ing Units	11,004
21	Canton	
22	Campus-wide critical maintenance projects	
23	such as Payson Hall Repairs	938
24	Cobleskill	
25	Warm Water Aquaculture Center Construction	
26	& Facility Conversion	3,500
27	Campus-wide critical maintenance projects	
28	such as Electric Distribution System Reno-	
29	vation	1,264
30	Cornell	
31	Campus-wide critical maintenance projects	
32	such as Heating & Air Conditioning	
33	Upgrades & Energy Conservation	6,038
34	Cortland	
35	Studio West Expansion & Renovation	15,000
36	Campus-wide critical maintenance projects	
37	such as Campus Roads & Sidewalk Repairs,	
38	Phase I	3,043
39	Delhi	
40	Farnsworth Hall	6,700
41	Campus-wide critical maintenance projects	
42	such as Classroom and Laboratory Upgrades	1,085
43	Empire State	
44	Construct Regional Center	15,660
45	Campus-wide critical maintenance projects	
46	such as Union Ave Renovations	167
47	Environmental Science and Forestry	
48	Renovation and addition for Marshall Hall	
49	and Illick Hall	23,000
50	Campus-wide critical maintenance projects	
51	such as Replace Underground Communications	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Cabling	1,523
2	Farmingdale	
3	Student Center Renovation Phase II	18,400
4	Campus-wide critical maintenance projects	
5	such as Roof Replacements	2,724
6	Fredonia	
7	Child Care Center Construction	4,600
8	Campus-wide critical maintenance projects	
9	such as Code Compliance Upgrades	2,485
10	Geneseo	
11	Doty Building Renovations	12,000
12	Campus-wide critical maintenance projects	
13	such as Bailey Hall Renovations	2,545
14	Maritime	
15	Health, Safety & Facility Upgrades	18,850
16	Campus-wide critical maintenance projects	
17	such as Reisenberg Gym Heating & Air	
18	Conditioning Repairs	1,072
19	Morrisville	
20	Campus-wide critical maintenance projects	
21	such as Charlton & Hamilton Halls Roof	
22	Repairs	1,497
23	New Paltz	
24	Old Main Renovation	10,740
25	Campus-wide critical maintenance projects	
26	such as Roof Replacements	2,988
27	Old Westbury	
28	Academic Village Construction	51,275
29	Campus-wide critical maintenance projects	
30	such as Heating & Air Conditioning Instal-	
31	lation	1,479
32	Oneonta	
33	Campus-wide critical maintenance projects	
34	such as Fire Alarm Upgrades	2,545
35	Optometry	
36	Safety & Facility Upgrades, Phase I	9,000
37	Campus-wide critical maintenance projects	
38	such as Emergency Power Generator Instal-	
39	lation	577
40	Oswego	
41	Campus-wide critical maintenance projects	
42	such as Wilber Hall Renovation	3,817
43	Plattsburgh	
44	Combined Science Facilities Renovations &	
45	Additions	23,000
46	Campus-wide critical maintenance projects	
47	such as Field House Mechanical System	
48	Repairs	2,459
49	Potsdam	
50	Campus-wide critical maintenance projects	
51	such as Maxcy, Stillman & Raymond Halls	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovations	2,474
2	Purchase	
3	Visual Arts Facility - Heating & Air	
4	Conditioning Renovations	8,500
5	Campus-wide critical maintenance projects	
6	such as Heating & Air Conditioning	
7	Repairs, Phase II	2,807
8	State University Plaza	
9	Campus-wide critical maintenance projects	
10	such as Electrical Switchgear Repairs &	
11	Replacement	917
12	Stony Brook, including Health Science Center	
13	(HSC)	
14	Southampton Campus Renovations	20,800
15	LI Veterans Home (Matching Grant Funds)	1,000
16	Campus-wide critical maintenance projects	
17	such as Campus Walkway & Lighting Upgrades	13,267
18	Syracuse Health Science Center (HSC)	
19	Weiskotten Hall Renovations	13,675
20	Campus-wide critical maintenance projects	
21	such as Restrooms Renovations for ADA	
22	Compliance	2,165
23	Utica-Rome	
24	Campus-wide critical maintenance projects	
25	such as Campus Electrical System Upgrade	536
26	University-wide Alterations and Improvements	
27	For university-wide critical maintenance or	
28	capital improvement costs, including costs	
29	attributable to executive order 111; ADA	
30	and code compliance; claims; environmental	
31	hazards; emergencies, health and safety,	
32	and energy conservation needs; asbestos	
33	and PCB remediation; fire alarms and	
34	sprinklers; electrical distribution and	
35	heating and cooling system requirements;	
36	and other similar university-wide need	5,000
37		-----
38	Total	379,700
39		=====

40 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
41 section 1, of the laws of 2014:

42 Advance for alterations and improvements to various facilities includ-
43 ing services and expenses, service contracts, memorandum of under-
44 standing, capital design, construction, acquisition, reconstruction,
45 rehabilitation and equipment; for health and safety, preservation of
46 facilities, new facilities, program improvement or program change,
47 technology, environmental, protection, energy conservation, accredi-
48 tation, facilities for the physically disabled and related projects
49 including costs incurred prior to April 1, 2006 subject to a plan

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 developed by the state university and approved by the director of
2 the budget (28F10608) (45922) ... 49,723,000 (re. \$992,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Old Westbury	
Academic village new construction	22,300
Empire State	
Center for Distance Learning construction	6,000
Critical maintenance and high priority projects	
Universitywide	16,423
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	5,000

Total	49,723
	=====

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
23 section 1, of the laws of 2018:
24 An additional advance for alterations and improvements to various
25 facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule
34 (28F20608) (45923) ... 436,503,000 (re. \$10,813,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Development	60,000
Brockport	
New Student Recreation Center/Multipurpose	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Fieldhouse	15,000
2	Brooklyn HSC	
3	Basic Science Building Renovation	20,000
4	Brooklyn Army Terminal. Notwithstanding any	
5	inconsistent provision of law to the	
6	contrary, the state university	
7	construction fund is hereby authorized to	
8	enter into a service agreement to transfer	
9	up to \$36,000,000 in state university	
10	capital construction funds to Bio-Bat,	
11	Inc., to be administered by The Research	
12	Foundation of State University of New	
13	York, for the construction, recon-	
14	struction, rehabilitation and redevelop-	
15	ment of the Brooklyn Army Terminal for use	
16	as a biotechnology commercial and research	
17	center. Bio-Bat, Inc., or other appropri-	
18	ate corporation, is authorized to	
19	construct, reconstruct, rehabilitate and	
20	redevelop such facility using funds trans-	
21	ferred from the state university	
22	construction fund to Bio-Bat, Inc.,	
23	including costs, not to exceed \$1,000,000,	
24	for costs incurred before July 1, 2006	36,000
25	Buffalo State	
26	Athletic Stadium	2,577
27	Buffalo University	
28	School of Engineering	24,600
29	Canton	
30	Convocation, Athletic & Recreation Center	18,000
31	Ceramic	
32	Kazuo Inamori School of Engineering	5,000
33	Cobleskill	
34	Old Quad/Wheeler Hall	11,300
35	Frisbee Hall Renovation	6,500
36	Cornell	
37	ILR faculty Building Cost Escalation	2,000
38	Agriculture Food Technology Park	
39	Construction. Notwithstanding any incon-	
40	sistent provision of law to the contrary,	
41	the state university construction fund is	
42	hereby authorized to enter into a service	
43	agreement to transfer \$1,000,000 in state	
44	university capital construction funds to	
45	the Cornell Agriculture and Food Technolo-	
46	gy Park (CAFTP) for the partial costs of	
47	constructing the flexible technology	
48	research facility and related site	
49	improvements on the parcel of land trans-	
50	ferred by the state to Cornell University	
51	and leased to the CAFTP for this purpose	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	pursuant to chapter 463 of the laws of	
2	2001	1,000
3	Martha Van Rensselaer Hall Building	
4	Replacement Project	5,000
5	Cortland	
6	Bowers Hall/Upgrade Science/Tech	20,000
7	Delhi	
8	Farnsworth Hall	10,000
9	Farmingdale	
10	Dental Hygiene Care Center	1,700
11	Construction of Student Center	20,000
12	Forestry	
13	Renovation and addition for Marshall Hall	
14	and Illick Hall	15,000
15	Fredonia	
16	Dunkirk Incubator	1,700
17	Morrisville	
18	Dairy Facility Reconfiguration	8,500
19	New Paltz	
20	Old Main Building	10,000
21	Oneonta	
22	Renovation of Cooperstown Facility	6,000
23	Optometry	
24	Health and Safety Upgrades	4,000
25	Oswego	
26	Renovations/Additions to Science Facili-	
27	ties, Phase I	25,000
28	Plattsburgh	
29	Electrical Projects	6,226
30	Purchase	
31	Campuswide renovations including HVAC	8,100
32	Purchase College Heritage Site	6,000
33	Stony Brook	
34	Southampton Campus - Renovations	10,000
35	Stadium	3,000
36	Gyrodene - Upgrade and renovations	6,000
37	Basketball Arena	8,000
38	The Living Skin and Cellular Therapy	
39	Production Facility	400
40	Utica-Rome	
41	Field House	20,000
42	University-wide	
43	For services and expenses of a not-for-	
44	profit corporation to be created for the	
45	development of the East Campus of the	
46	State university of New York at Albany for	
47	use as biotechnology research and technol-	
48	ogy center. Notwithstanding any provisions	
49	of law to the contrary, the state univer-	
50	sity construction fund is hereby author-	
51	ized to enter into a service agreement to	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	transfer up to \$10,000,000 in state	
2	university capital construction funds to a	
3	not-for-profit corporation to be created	
4	for the development of biotechnology	
5	research and technology center on the East	
6	Campus of the State university of New York	
7	at Albany	10,000
8		-----
9	Total	436,503
10		=====

11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 12 section 1, of the laws of 2014:
 13 Advance for alterations and improvements to various facilities includ-
 14 ing services and expenses, service contracts, memorandum of under-
 15 standing, capital design, construction, acquisition, reconstruction,
 16 rehabilitation and equipment; for health and safety, preservation of
 17 facilities, new facilities, program improvement or program change,
 18 technology, environmental, protection, energy conservation, accredi-
 19 tation, facilities for the physically disabled and related projects
 20 including costs incurred prior to April 1, 2005 subject to a plan
 21 developed by the state university and approved by the director of
 22 the budget. Notwithstanding any provision of law, rule or regulation
 23 to the contrary, amounts designated as university-wide, may be made
 24 available for projects identified and approved by the governor and
 25 the chancellor of the state university of New York pursuant to the
 26 NY-SUNY 2020 challenge grant program (28F10508) (45922)
 27 234,400,000 (re. \$203,000)

28	Project Schedule
29	PROJECT AMOUNT
30	-----
31	(thousands of dollars)
32	Albany
33	-CESTM power substation
34	construction. Notwith-
35	standing any provision of
36	law to the contrary, the
37	state university
38	construction fund is here-
39	by authorized to enter
40	into a service agreement
41	to transfer up to
42	\$5,000,000 in state
43	university capital
44	construction funds to the
45	Fuller road management
46	corporation, pursuant to
47	appropriation, for the
48	construction of a power
49	substation for the center

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 for environmental sciences
2 and logy management build-
3 ing and other related
4 facilities on the univer-
5 sity at Albany campus.
6 Fuller road management
7 corporation is authorized
8 to construct such facility
9 using funds transferred
10 from the state university
11 construction fund to Full-
12 er road management corpo-
13 ration, and other funds
14 available to Fuller road
15 management corporation,
16 pursuant to the terms of
17 an executed lease agree-
18 ment with the state
19 university of New York
20 trustees as authorized by
21 chapter 643 of the laws of
22 1997 5,000
23 -ASML High Tech Center
24 construction. Notwith-
25 standing any provision of
26 law to the contrary, the
27 state university
28 construction fund is here-
29 by authorized to enter
30 into a service agreement
31 to transfer up to
32 \$75,000,000 in state
33 university capital
34 construction funds to the
35 Fuller road management
36 corporation, or other
37 appropriate corporation,
38 pursuant to appropriation,
39 for the construction of a
40 high tech center for ASML
41 and other related facili-
42 ties on the university at
43 Albany campus. Fuller road
44 management corporation, or
45 other appropriate corpo-
46 ration, is authorized to
47 construct such facility
48 using funds transferred
49 from the state university
50 construction fund to the
51 Fuller road management

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	corporation, or other	
2	appropriate corporation,	
3	and other funds available	
4	to Fuller road management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to the terms of	
8	an executed lease agree-	
9	ment with the state	
10	university of New York	
11	trustees as authorized by	
12	chapter 643 of the laws of	
13	1997	75,000
14	Buffalo University	
15	-Pharmacy School construction	27,000
16	Cornell	
17	-Martha Van Rensselaer	
18	construction	9,000
19	Empire State College	
20	-Construction	20,000
21	Fredonia	
22	-Heating system replacement	14,000
23	Stony Brook	
24	-Long Island Veterans' Home	
25	improvements	400
26	Universitywide	
27	-Campuswide priority proj-	
28	ects including the Monroe	
29	Community College-New Down-	
30	town Campus and the Orange	
31	County Community College-	
32	Newburgh Campus according to	
33	the following schedule	83,000
34	sub-schedule	
35	Universitywide	
36	-Campuswide projects	50,000
37	-Monroe Community	
38	College New Downtown	
39	Campus (State Share).....	18,000
40	-Orange County Com-	
41	munity College New-	
42	burgh Campus (State	
43	(Share)	15,000
44	-----	
45	Total	234,400
46	=====	

47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 48 section 1, of the laws of 2020:
 49 An additional advance for alterations and improvements to various
 50 facilities including services and expenses, service contracts, memo-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 randum of understanding, capital design, construction, acquisition,
2 reconstruction, rehabilitation and equipment; for health and safety,
3 preservation of facilities, new facilities, program improvement or
4 program change, technology, environmental protection, energy conser-
5 vation, accreditation, facilities for the physically disabled and
6 related projects including costs incurred prior to April 1, 2005
7 subject to an annual plan developed by the state university of New
8 York which shall include projects in the following schedule
9 (28F20508) (45923) ... 415,775,000 (re. \$12,819,000)

Project	Amount

(thousands of dollars)	
Albany	
Nanotechnology Research Facility	
and Equipment for the Interna-	
tional Venture for Nanotech-	
nology (INVENT). Notwithstand-	
ing any provision of law to	
the contrary, the state	
university construction fund	
is hereby authorized to enter	
into a service agreement to	
transfer up to \$75,000,000 in	
state university capital	
construction funds to the	
Fuller road management corpo-	
ration, pursuant to appropri-	
ation, for the construction of	
a nanotechnology research	
facility and equipment for the	
international venture for	
nanotechnology on the univer-	
sity at Albany campus. Fuller	
road management corporation is	
authorized to construct such	
facility using funds trans-	
ferred from the state univer-	
sity construction fund to	
Fuller road management corpo-	
ration, and other funds avail-	
able to Fuller road management	
corporation, pursuant to the	
terms of an executed lease	
agreement with the state	
university of New York trus-	
tees as authorized by chapter	
643 of the laws of 1997	75,000
East Campus Cancer Research	
Bldg/Equipment School of	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Public Health Expansion.
 2 Notwithstanding any inconsist-
 3 ent provision of law to the
 4 contrary, the state university
 5 construction fund is hereby
 6 authorized to enter into a
 7 service agreement to transfer
 8 up to \$25,000,000 in state
 9 university capital
 10 construction funds to the
 11 university of Albany founda-
 12 tion or its designee for
 13 construction of a cancer
 14 research center at the east
 15 campus and equipment and
 16 infrastructure for the school
 17 of public health expansion,
 18 pursuant to appropriation
 19 therefor 25,000
 20 Life Sciences Bldg Equipment 14,000
 21 New Entry/Admissions Bldg
 22 Equipment 3,500
 23 New Entry/Admissions Bldg
 24 Site/Plaza Improvements 5,000
 25 Life Sciences Bldg
 26 Complete Shelled Wing 2,000
 27 Brubacher Hall 1,000
 28 Alfred Ceramics
 29 Expansion of the School of Arts
 30 & Design 10,000
 31 Binghamton
 32 Nanotech Center 6,000
 33 Athletic Fields 5,000
 34 Downtown Campus 4,000
 35 Brooklyn HSC
 36 Notwithstanding any inconsistent
 37 provision of law to the con-
 38 trary, the state university
 39 construction fund is hereby
 40 authorized to enter into a
 41 service agreement to transfer
 42 up to \$3,000,000 in state
 43 university capital construction
 44 funds to the Research
 45 Foundation of State University of
 46 New York, for the construction
 47 of phase III incubator for SUNY
 48 Downstate's Biotechnology
 49 Incubator Project 3,000
 50 Canton

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Nevaldine Hall Improvements	6,000
2	Cornell	
3	ILR Faculty Wing Restoration	3,000
4	Cortland	
5	Child Care Center	10,000
6	Empire State	
7	Additional Construction	5,000
8	Farmingdale	
9	Library Renovations, Roof and	
10	Renovations	1,500
11	Athletic Complex Renovation	500
12	Student & Financial Information	
13	Sys. Soft/Hardware	1,000
14	Forestry	
15	Bio Fuel Initiative	500
16	Distance Learning	3,150
17	Public Display	3,150
18	Fredonia	
19	High Tech Incubator	3,000
20	Geneseo	
21	Integrated Science Building	
22	Project	14,500
23	Maritime	
24	Campus-wide Projects	700
25	Pier Replacement and expansion	10,000
26	Morrisville	
27	Automotive Performance Center	
28	Rehabilitation	2,500
29	New Paltz	
30	Student Union Building	
31	Renovation and Improvements	10,000
32	Oneonta	
33	Fine Arts Building	8,000
34	Oswego	
35	Renovation of Television and	
36	radio facilities	875
37	Plattsburgh	
38	Electrical Systems Upgrade	3,000
39	Emergency Power System	3,000
40	Potsdam	
41	Cogeneration Facility	8,000
42	Purchase	
43	Central Plaza Renovations and	
44	Improvements	15,000
45	Stony Brook	
46	Student Recreation Center	19,500
47	Athletic Department	1,500
48	Expansion and outdoor athletics	
49	stadium and new engineering	
50	building	22,200
51	Stony Brook Long Island Children's	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Hospital / MART Center	5,000
2	Southampton Acquisition	35,000
3	Utica-Rome	
4	Auxiliary Services Building	13,600
5	University at Buffalo	
6	School of Engineering - Phase 1 ...	25,000
7	University-wide	
8	For services and expenses	
9	for the development of a	
10	high-tech portal to be	
11	developed pursuant to a	
12	memorandum of understand-	
13	ing to be executed by the	
14	Commission on Independent	
15	Colleges and Universities	
16	(CICU) and the state	
17	university of New York	
18	(SUNY)	2,500
19	New York Network	1,600
20	Educational Opportunity	
21	Centers Construction, acqui-	
22	sition, renovation or reha-	
23	bilitation of a facility	
24	including equipment and	
25	other necessary and inci-	
26	dental costs related to a	
27	new Educational Opportunity	
28	Center to be located in the	
29	City of Rochester	12,000
30	Construction, acquisition,	
31	renovation or rehabilitation	
32	of a facility including	
33	equipment and other neces-	
34	sary and incidental costs	
35	related to a new Educational	
36	Opportunity Center to be	
37	located in the City of	
38	Buffalo	12,000
39		-----
40	Total	415,775
41		=====

42 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 43 section 3, of the laws of 2005:
 44 An advance to SUNY hospitals for alterations, improvements, service
 45 and expenses, and new facilities including costs incurred prior to
 46 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,122,000)

47	Project Schedule	
48		AMOUNT
49	-----	-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(thousands of dollars)

1		
2	Brooklyn	
3	Emergency Department Expansion	
4	including Bio-terrorism	
5	Readiness construction and	
6	renovation	5,000
7	Emergency system Expansion and	
8	Information Technology	
9	Infrastructure	3,000
10	Cardiovascular Service	
11	restoration and expansion	4,000
12	Intensive Care Unit Expansion	2,000
13	Ambulatory Services Expansion and	
14	rehabilitation	3,000
15	Parking Services Expansion and	
16	Rehabilitation	2,000
17	Clinical Laboratory Relocation	3,000
18	Additional Hospital-wide	
19	priorities	1,000
20	Syracuse	
21	Additional costs related to	
22	medical/surgical expansion	10,000
23	East Wing Ambulatory Cancer	
24	Center	10,000
25	Additional Hospital-wide	
26	priorities	3,000
27	Stonybrook HSC	
28	Cancer Center	23,000
29		-----
30		69,000
31		=====

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922) 1,612,000,000 (re. \$3,386,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
2 section 1, of the laws of 2010:
3 Alterations and improvements for projects university-wide, including
4 services and expenses and minor rehabilitation and improvement,
5 including costs incurred prior to April 1, 2004 (28R80408) (45924)
6 ... 25,002,000 (re. \$86,000)

7 By chapter 53, section 1, of the laws of 2003:
8 Advance to SUNY hospitals for alterations, improvements, services and
9 expenses, and new facilities including costs incurred prior to April
10 1, 2003 subject to a plan developed by the state university and
11 approved by the director of the budget (28FH0308) (45921)
12 350,000,000 (re. \$6,213,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which may		
include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may		
include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may		
include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstet-		
rics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed by the state		
university and approved by the director		
of the budget		

Total		350,000
		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2016:
3 For additional General Maintenance and improvements (28R89808) (45923)
4 ... 100,250,000 (re. \$1,476,000)

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Administration Purpose

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursu-
13 ant to the NY-SUNY 2020 challenge grant program, which may include
14 revenue transfers from various external revenue sources and the
15 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
16 150,000,000 (re. \$35,332,000)

17 By chapter 54, section 1, of the laws of 2013:
18 Alterations and improvements for projects university-wide including,
19 services and expenses, new facilities, and projects approved pursu-
20 ant to the NY-SUNY 2020 challenge grant program, which may include
21 revenue transfers from various external revenue sources and the
22 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
23 25,000,000 (re. \$16,586,000)

24 By chapter 54, section 1, of the laws of 2012:
25 Alterations and improvements for projects university-wide including,
26 services and expenses, new facilities, and projects approved pursu-
27 ant to the NY-SUNY 2020 challenge grant program. May include revenue
28 transfers from various external revenue sources and the payment of
29 liabilities prior to April 1, 2012 (28C11250) (45925)
30 184,000,000 (re. \$24,831,000)

31 By chapter 53, section 1, of the laws of 2008:
32 Alterations and improvements for projects university-wide including
33 services and expenses and new facilities. May include revenue trans-
34 fer from various external revenue sources and the payment of liabil-
35 ities incurred prior to April 1, 2008 (28C10850) (45925)
36 500,000,000 (re. \$99,496,000)

37 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
38 section 4, of the laws of 2004:
39 Alterations and improvements for projects university-wide including
40 services and expenses and new facilities. May include revenue trans-
41 fer from various external revenue sources and the payment of liabil-
42 ities incurred prior to April 1, 2004 (28080450) (45925)
43 150,000,000 (re. \$17,401,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2002:
2 Alterations and improvements for projects university-wide including
3 new facilities. May include revenue transfer from various external
4 revenue sources and the payment of liabilities incurred prior to
5 April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. \$9,896,000)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2020:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursu-
13 ant to the NY-SUNY 2020 challenge grant program, which may include
14 revenue transfers from various external revenue sources and the
15 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
16 100,000,000 (re. \$99,952,000)

17 By chapter 54, section 1, of the laws of 2018:
18 Alterations and improvements for projects university-wide including,
19 services and expenses, new facilities, and projects approved pursu-
20 ant to the NY-SUNY 2020 challenge grant program, which may include
21 revenue transfers from various external revenue sources and the
22 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
23 100,000,000 (re. \$46,714,000)

24 Capital Projects Funds - Other
25 State University Capital Projects Fund
26 State University Capital Projects Account - 32400
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
29 section 1, of the laws of 2022:
30 For services and expenses of capital improvements, available to state
31 university of New York state-operated and statutory colleges as
32 defined in section 352 of the education law subject to a plan
33 approved by the director of the budget. Funding from this appropri-
34 ation shall be available for, but not limited to, service contracts,
35 memoranda of understanding, capital design, construction, acquisi-
36 tion, reconstruction, rehabilitation, equipment and personal service
37 costs including costs incurred prior to April 1, 2020 (28MB2008)
38 (45938) ... 100,000,000 (re. \$100,000,000)

39 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

40 Capital Projects Funds - Other
41 SUNY Residence Halls Rehabilitation and Repair Fund
42 SUNY Residence Halls Rehabilitation and Repair Account - 30100
43 Preservation of Facilities Purpose

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund or other external revenue
6 sources subject to a plan developed by the state university and
7 approved by the director of the budget. Notwithstanding any other
8 law to the contrary, all or a portion of the amounts hereby appro-
9 priated may be transferred or suballocated to the dormitory authori-
10 ty and/or the state university of New York for such purpose
11 (28D32203) (45926) ... 75,000,000 (re. \$75,000,000)

12 By chapter 54, section 1, of the laws of 2021:
13 Alterations and improvements for residence hall rehabilitation
14 projects and for residence hall renovations including services and
15 expenses, to be financed by a transfer from the debt service fund
16 state university dormitory income fund or other external revenue
17 sources subject to a plan developed by the state university and
18 approved by the director of the budget. Notwithstanding any other
19 law to the contrary, all or a portion of the amounts hereby appro-
20 priated may be transferred or suballocated to the dormitory authori-
21 ty and/or the state university of New York for such purpose
22 (28D32103) (45926) ... 75,000,000 (re. \$64,663,000)

23 By chapter 54, section 1, of the laws of 2020:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations including services and
26 expenses, to be financed by a transfer from the debt service fund
27 state university dormitory income fund or other external revenue
28 sources subject to a plan developed by the state university and
29 approved by the director of the budget. Notwithstanding any other
30 law to the contrary, all or a portion of the amounts hereby appro-
31 priated may be transferred or suballocated to the dormitory authori-
32 ty and/or the state university of New York for such purpose
33 (28D32003) (45926) ... 75,000,000 (re. \$48,618,000)

34 By chapter 54, section 1, of the laws of 2019:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund or other external revenue
39 sources subject to a plan developed by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be transferred or suballocated to the dormitory authori-
43 ty and/or the state university of New York for such purpose
44 (28D31903) (45926) ... 50,000,000 (re. \$7,488,000)

45 By chapter 54, section 1, of the laws of 2018:
46 Alterations and improvements for residence hall rehabilitation
47 projects and for residence hall renovations including services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 expenses, to be financed by a transfer from the debt service fund
2 state university dormitory income fund or other external revenue
3 sources subject to a plan developed by the state university and
4 approved by the director of the budget. Notwithstanding any other
5 law to the contrary, all or a portion of the amounts hereby appro-
6 priated may be transferred or suballocated to the dormitory authori-
7 ty and/or the state university of New York for such purpose
8 (28D31803) (45926) ... 50,000,000 (re. \$10,000,000)

9 By chapter 55, section 1, of the laws of 2016:

10 Alterations and improvements for residence hall rehabilitation
11 projects and for residence hall renovations including services and
12 expenses, to be financed by a transfer from the debt service fund
13 state university dormitory income fund or other external revenue
14 sources subject to a plan developed by the state university and
15 approved by the director of the budget. Notwithstanding any other
16 law to the contrary, all or a portion of the amounts hereby appro-
17 priated may be transferred or suballocated to the dormitory authori-
18 ty and/or the state university of New York for such purpose
19 (28D31603) (45926) ... 50,000,000 (re. \$4,985,000)

20 By chapter 54, section 1, of the laws of 2015:

21 Alterations and improvements for residence hall rehabilitation
22 projects and for residence hall renovations including services and
23 expenses, to be financed by a transfer from the debt service fund
24 state university dormitory income fund or other external revenue
25 sources subject to a plan developed by the state university and
26 approved by the director of the budget. Notwithstanding any other
27 law to the contrary, all or a portion of the amounts hereby appro-
28 priated may be transferred or suballocated to the dormitory authori-
29 ty and/or the state university of New York for such purpose
30 (28D31503) (45926) ... 50,000,000 (re. \$3,343,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Alterations and improvements for residence hall rehabilitation
33 projects and for residence hall renovations including services and
34 expenses, to be financed by a transfer from the debt service fund
35 state university dormitory income fund or other external revenue
36 sources subject to a plan developed by the state university and
37 approved by the director of the budget. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be transferred or suballocated to the dormitory authori-
40 ty and/or the state university of New York for such purpose
41 (28D31403) (45926) ... 50,000,000 (re. \$2,802,000)

42 By chapter 54, section 1, of the laws of 2013:

43 Alterations and improvements for residence hall rehabilitation
44 projects and for residence hall renovations including services and
45 expenses, to be financed by a transfer from the debt service fund
46 state university dormitory income fund or other external revenue
47 sources subject to a plan developed by the state university and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 approved by the director of the budget. Notwithstanding any other
2 law to the contrary, all or a portion of the amounts hereby appro-
3 priated may be transferred or suballocated to the dormitory authori-
4 ty and/or the state university of New York for such purpose
5 (28D31303) (45926) ... 50,000,000 (re. \$2,597,000)

6 By chapter 54, section 1, of the laws of 2012:
7 Alterations and improvements for residence hall rehabilitation
8 projects and for residence hall renovations including services and
9 expenses, to be financed by a transfer from the debt service fund
10 state university dormitory income fund or other external revenue
11 sources subject to a plan developed by the state university and
12 approved by the director of the budget. Notwithstanding any other
13 law to the contrary, all or a portion of the amounts hereby appro-
14 priated may be transferred or suballocated to the dormitory authori-
15 ty and/or the state university of New York for such purpose
16 (28D31203) (45926) ... 45,000,000 (re. \$3,805,000)

17 By chapter 54, section 1, of the laws of 2011:
18 Alterations and improvements for residence hall rehabilitation
19 projects and for residence hall renovations including services and
20 expenses, to be financed by a transfer from the debt service fund
21 state university dormitory income fund or other external revenue
22 sources subject to a plan developed by the state university and
23 approved by the director of the budget. Notwithstanding any other
24 law to the contrary, all or a portion of the amounts hereby appro-
25 priated may be transferred to the dormitory authority and/or the
26 state university of New York for such purpose (28D31103) (45926) ...
27 90,000,000 (re. \$1,877,000)

28 By chapter 53, section 1, of the laws of 2008:
29 Alterations and improvements for residence hall rehabilitation
30 projects and for residence hall renovations including services and
31 expenses, to be financed by a transfer from the debt service fund
32 state university dormitory income fund - 330 or other external
33 revenue sources subject to a plan developed by the state university
34 and approved by the director of the budget. Notwithstanding any
35 other law to the contrary, all or a portion of the amounts hereby
36 appropriated may be transferred to the dormitory authority and/or
37 the State University of New York for such purposes (28D30803)
38 (45926) ... 123,000,000 (re. \$1,131,000)

39 By chapter 53, section 1, of the laws of 2003:
40 Alterations and improvements for residence hall rehabilitation
41 projects and for residence hall renovations including services and
42 expenses, to be financed by a transfer from the debt service fund
43 state university dormitory income fund - 330 or other external
44 revenue sources subject to a plan developed by the state university
45 and approved by the director of the budget.
46 Notwithstanding any other law to the contrary, all or a portion of the
47 amounts hereby appropriated may be transferred to the dormitory

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	authority for such purposes (28D30303) (45926)
2	100,000,000 (re. \$184,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for
8 alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, and related projects. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28PR98C1) (45908)
17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community
21 colleges for alterations and improvements to various facilities
22 including capital design, construction, acquisition, reconstruction,
23 rehabilitation and equipment; for health and safety, preservation of
24 facilities, new facilities, program improvement or program change,
25 environmental protection, energy conservation, accreditation, facil-
26 ities for the physically disabled, and related projects including
27 plan preparation costs incurred prior to April 1, 1998. Notwith-
28 standing any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be suballocated or transferred to
30 the state university construction fund or the dormitory authority of
31 the state of New York for such purposes (28NF98C1) (81067)
32 175,000,000 (re. \$1,000,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and
39 improvements to various facilities including service contracts,
40 memorandum of understanding, capital design, construction, acquisi-
41 tion, reconstruction, rehabilitation, equipment and personal service
42 costs; for health and safety, preservation of facilities, technology
43 upgrades, new facilities, program improvements or program changes,
44 environmental protection, energy conservation, accreditation, facil-
45 ities for the physically disabled, and related projects, including

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 (re. \$19,441,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Statewide		
Subject to a plan developed by the state university and approved by the director of the budget		
Critical Maintenance, Safety and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

Capital Projects Funds - Other

Capital Projects Fund - 30000

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2022:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2208) (45931) 56,883,000 (re. \$55,464,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Campus critical maintenance		
projects	1,366	683
Broome County Community College		
CEA Center for Integrated		
Research	250	125
Campus critical maintenance		
projects	96	48
Cayuga County Community College		
Cornell Cooperative Extension		
Building Renovation	4,800	2,400
Childcare Facilities Renovation.	1,000	500
Infrastructure Improvements	200	100
Corning Community College		
Planetarium Renovations	450	225
Campus critical maintenance		
projects	280	140
Academic Buildings - Safety		
Upgrades	150	75
Dutchess County Community College		
Aviation Maintenance and		
Education Center	5,000	2,500
Roof Replacements	3,188	1,594
Hudson Hall Critical Maintenance		
Projects	100	50
Erie Community College		
Campus critical maintenance		
projects	5,200	2,600
Fashion Institute of Technology		
Energy Savings Projects -		
Campuswide.....	7,840	3,920
HVAC Projects - Campuswide	4,602	2,301
Facade Rehabilitation	1,346	673
Finger Lakes Community College		
Campus critical maintenance		
projects	1,280	640
CMAC Renovation	616	308
Parking and Utility Rehabilita-		
tion	600	300
Master Plan	250	125
Athletic Fields Renovation	200	100
Fulton-Montgomery Community College		
Campus critical maintenance		
projects	1,150	575
Lab and Classroom Renovations ..	1,000	500
Genesee Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Backup Power Improvements	700	350
2	Herkimer County Community College		
3	Smart Grid Laboratory		
4	Improvements	192	96
5	External Stairs Rehabilitation..	100	50
6	Swimming Pool Rehabilitation ...	60	30
7	Hudson Valley Community College		
8	Guenther Enrollment Service		
9	Center Repair and Renovation..	1,310	655
10	Master Plan	350	175
11	Parking Improvements	320	160
12	Jamestown Community College		
13	Campus critical maintenance		
14	projects	1,116	558
15	Mohawk Valley Community College		
16	Airframe & Powerplant Hangar		
17	Renovation	1,000	500
18	Campus Wayfinding & Signage	84	42
19	North Country Community College		
20	Campus critical maintenance		
21	projects	300	150
22	Orange County Community College		
23	Campus critical maintenance		
24	projects	1,436	718
25	Schenectady Community College		
26	Begley Hall Renovations	9,492	4,746
27	Suffolk County Community College		
28	Campus critical maintenance		
29	projects	5,150	2,575
30	Campus Safety Improvements	200	100
31	Ulster County Community College		
32	Roof Replacement and Exterior		
33	Improvements	4,490	2,245
34	Campus critical maintenance		
35	projects	1,600	800
36	Campus Sitework	1,500	750
37	Equipment and Technology Upgrade	754	377
38	Westchester Community College		
39	Technology Upgrades	1,300	650
40	Library Building A/C Equipment		
41	Replacement	1,100	550
42	Roof Replacement Phase V -		
43	Campuswide	602	301
44	-----	-----	-----
45	Total	74,120	37,060
46	=====	=====	=====

47 By chapter 54, section 1, of the laws of 2018:

48 For services and expenses for the state share of financial assistance
49 to community colleges for alterations and improvements to various
50 facilities including service contracts, memoranda of understanding,

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital design, construction, acquisition, reconstruction, rehabili-
2 tation, equipment and personal service costs; for health and safety,
3 preservation of facilities, technology upgrades, new facilities,
4 program improvements or program changes, environmental protection,
5 energy conservation, accreditation, facilities for the physically
6 disabled, and related projects, including costs incurred prior to
7 April 1, 2018, subject to a plan submitted by the state university
8 and approved by the director of the budget, and which may include,
9 but not be limited to, projects in the following schedule. Notwith-
10 standing any other law to the contrary, all or a portion of the
11 amounts hereby appropriated may be suballocated or transferred to
12 the state university construction fund or the dormitory authority of
13 the state of New York for such purposes (28CC1808) (45931)
14 74,270,000 (re. \$44,560,000)

15 Project Schedule		
	16 ESTIMATED	ESTIMATED
	17 TOTAL SHARE	50 PERCENT
	18 & LOCAL SHARE	STATE SHARE
19 -----		
	20 (thousands of dollars)	
21 Adirondack Community College		
22 Campus wide improvements	798	399
23 Furniture Fixtures and		
24 Equipment Culinary Center	300	150
25 Columbia-Greene Community College		
26 Renovations and Improvements	20,000	10,000
27 Classroom Upgrades	300	150
28 Corning Community College		
29 Critical Maintenance Items	500	250
30 Dutchess County Community College		
31 Facility Master Planning	500	250
32 Fire Alarm Upgrade	824	412
33 Erie Community College		
34 Building Infrastructure		
35 Improvements/Renovations	1,000	500
36 College-wide Sitework	800	400
37 Code Compliance Upgrades	600	300
38 Roof Replacement and Water-		
39 proofing	2,000	1,000
40 Mechanical, Electrical and		
41 Plumbing Improvements	1,000	500
42 College-wide Preservation	600	300
43 Fashion Institute of Technology		
44 Energy Savings and Refurbishment		
45 Projects	7,372	3,686
46 Classroom Renovations	300	150
47 College Bookstore Ph 1	1,328	664
48 New Academic Building	40,754	20,377
49 Finger Lakes Community College		
50 Parking and Utility Upgrades	750	375

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Athletic Fields Renovation	5,000	2,500
2	Critical Maintenance Items	1,000	500
3	Herkimer County Community College		
4	Bookstore/Library Renovations	300	150
5	Roofs: RMCC/Tech Centers	1,500	750
6	Stadium Turf Replacement	700	350
7	Hudson Valley Community College		
8	Center: Manufacturing Skills	11,600	5,800
9	Update Mechanical Systems	1,022	511
10	Jamestown Community College		
11	Critical Maintenance	1,000	500
12	Mohawk Valley Community College		
13	Data/WiFi Infrastructure	200	100
14	Athletic Field Revitalization	500	250
15	Science/Tech Building Expansion ..	450	225
16	ACC Basement Flooding Mitigation .	250	125
17	Monroe Community College		
18	Renovate Science Labs	3,856	1,928
19	Nassau County Community College		
20	Historic Theater Building Renova-		
21	tion	6,000	3,000
22	Tunnel Repair	4,200	2,100
23	Campus-wide Facilities Up-		
24	grade	3,000	1,500
25	Culinary Food Service Renova-		
26	tion	3,000	1,500
27	Road and Parking Rehabilitation.	2,350	1,175
28	Infrastructure and Master		
29	Plan	2,252	1,126
30	Road Parking and Paving	2,000	1,000
31	Concrete Repairs	1,200	600
32	Renovation to Cluster C	700	350
33	Building Systems Upgrades	500	250
34	Various Facilities Upgrades	500	250
35	Elevator Restoration	200	100
36	North Country Community College		
37	Maintenance Upgrades	310	155
38	Dining Services Upgrades	200	100
39	Orange County Community College		
40	Horton Hall Site Repairs	350	175
41	Pumps and Motors Replacement	300	150
42	Campus Wayfinding	260	130
43	Instructional Equipment	500	250
44	Kaplan Facade Repair	60	30
45	Schenectady Community College		
46	Elston Hall Exterior Renovations .	350	175
47	Begley Learning Commons Ph 1	672	336
48	Campus Safety Office Relocation ..	142	71
49	Campus Wayfinding	178	89
50	Suffolk County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Infrastructure Improvements Ph II.	5,150	2,575
2	SUNY Sullivan		
3	Facility Master Planning	200	100
4	Ulster County Community College		
5	Infrastructure: Public Safety Fa-		
6	cility	4,552	2,276
7	Westchester Community College		
8	Site Improvement/Upgrade Ph II ...	750	375
9	Technology Upgrades On-Campus		
10	Cycle 2 Ph I	1,236	618
11	Technology Upgrades Off-Campus		
12	Cycle 2 Ph I	100	50
13	Facility Master Planning	224	112
14		-----	-----
15	Total	148,540	74,270
16		=====	=====

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For services and expenses for the state share of financial assistance
20 to community colleges for alterations and improvements to various
21 facilities including service contracts, memoranda of understanding,
22 capital design, construction, acquisition, reconstruction, rehabili-
23 tation, equipment and personal service costs; for health and safety,
24 preservation of facilities, technology upgrades, new facilities,
25 program improvements or program changes, environmental protection,
26 energy conservation, accreditation, facilities for the physically
27 disabled, and related projects, including costs incurred prior to
28 April 1, 2017, subject to a plan submitted by the state university
29 and approved by the director of the budget, and which may include,
30 but not be limited to, projects in the following schedule. Notwith-
31 standing any other law to the contrary, all or a portion of the
32 amounts hereby appropriated may be suballocated or transferred to
33 the state university construction fund or the dormitory authority of
34 the state of New York for such purposes (28CC1708) (45931)
35 55,079,000 (re. \$16,771,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
42 Adirondack Community College		
43 Purchase and Improvements	180	90
44 Campus wide improvements	620	310
45 Energy Improvements	100	50
46 Warren hall/Student Success	400	200
47 Furniture Fixtures and		
48 Equipment	1,300	650
49 Clinton Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Main Building Upgrades	12,000	6,000
2	Columbia-Greene Community College		
3	Critical Maintenance and Safety	100	50
4	Transformer Upgrades	150	75
5	Corning Community College		
6	Health Education Center	1,000	500
7	Dutchess County Community College		
8	Aviation and Powerplant Program	8,090	4,045
9	Erie Community College		
10	Building Infrastructure		
11	Improvements/Renovations	2,000	1,000
12	College-wide Sitework	1,300	650
13	Code Compliance Upgrades	750	375
14	Roof Replacement and Water-		
15	proofing	2,000	1,000
16	Mechanical, Electrical and		
17	Plumbing Improvements	1,000	500
18	Fashion Institute of Technology		
19	Energy Savings and Elevator/		
20	Escalator Refurbishment	10,556	5,278
21	Info Lab	300	150
22	Finger Lakes Community College		
23	Maintenance Upgrades	1,508	754
24	Telephone Upgrade	800	400
25	Greenhouse Replacement	100	50
26	Athletic Fields Renovation	100	50
27	Fulton Montgomery Community College		
28	Administrative and Community		
29	Center	2,600	1,300
30	Bathroom and Locker Room Upgrades ..	2,200	1,100
31	Campus Upgrades	900	450
32	Herkimer County Community College		
33	Energy Savings Projects	1,898	949
34	Jamestown Community College		
35	Maintenance Upgrades	1,000	500
36	Mohawk Valley Community College		
37	Technology Upgrades	400	200
38	Nassau County Community College		
39	Space Consolidation	8,000	4,000
40	Brick Cafe Renovation	6,000	3,000
41	Building Systems Upgrade	1,000	500
42	Concrete Repairs	500	250
43	Utility Repairs	2,000	1,000
44	Roof Repairs	1,200	600
45	Academic Dept Renovation	3,000	1,500
46	Infrastructure Upgrades	1,000	500
47	Parking and Paving	6,200	3,100
48	Cluster C Upgrades	4,000	2,000
49	Roof and Parking Upgrades	2,950	1,475
50	Health and Safety	1,000	500
51	Library Renovation	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	ADA Compliance	1,200	600
2	North Country Community College		
3	Maintenance Upgrades	1,550	775
4	Orange County Community College		
5	Parking Improvements	400	200
6	Heating Upgrades	376	188
7	Cooling Tower	252	126
8	Schenectady Community College		
9	Elston Hall Facility Improvements ..	2,160	1,080
10	Master Plan	30	15
11	Suffolk County Community College		
12	Roof Upgrade	408	204
13	Health and Sports Facility	4,000	2,000
14	Tompkins Cortland Community College		
15	Childcare Facility	3,000	1,500
16	Ulster County Community College		
17	Roof and Exterior Upgrades	396	198
18	Other Sitework	60	30
19	Infrastructure Upgrades	1,352	676
20	Westchester Community College		
21	Phase 4 Roof Replacement	1,886	943
22	Infrastructure Upgrades	786	393
23	Technology Upgrades On-Campus		
24	Phase V	1,000	500
25	Technology Upgrades Off-Campus		
26	Phase V	100	50
27		-----	-----
28	Total	110,158	55,079
29		=====	=====

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
31 section 1, of the laws of 2018:

32 For services and expenses for the state share of financial assistance
33 to community colleges for alterations and improvements to various
34 facilities including service contracts, memoranda of understanding,
35 capital design, construction, acquisition, reconstruction, rehabili-
36 tation, equipment and personal service costs; for health and safety,
37 preservation of facilities, technology upgrades, new facilities,
38 program improvements or program changes, environmental protection,
39 energy conservation, accreditation, facilities for the physically
40 disabled, and related projects, including costs incurred prior to
41 April 1, 2016, subject to a plan submitted by the state university
42 and approved by the director of the budget, and which may include,
43 but not be limited to, projects in the following schedule. Notwith-
44 standing any other law to the contrary, all or a portion of the
45 amounts hereby appropriated may be suballocated or transferred to
46 the state university construction fund or the dormitory authority of
47 the state of New York for such purposes (28CC1608) (45931)
48 23,053,000 (re. \$5,689,000)

49 Project Schedule

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
1 Broome County Community College		
2 Disabilities Access	500	250
3 HVAC and Roof Replacements	540	270
4 Roads, Parking and Walkway		
5 Replacement	740	370
6 Clinton Community College		
7 Mechanical Equipment Replacement	250	125
8 Learning Commons Renovations	3,000	1,500
9 Columbia-Greene Community College		
10 Emergency Repairs and Critical		
11 Maintenance and Safety	100	50
12 Erie Community College		
13 Building Infrastructure		
14 Improvements/Renovations	1,200	600
15 College-wide Sitework	1,000	500
16 Roof Replacement and Water-		
17 proofing	2,000	1,000
18 Fashion Institute of Technology		
19 Energy Savings Upgrades	10,698	5,349
20 Finger Lakes Community College		
21 Classroom Upgrades	356	178
22 Site and Building Improvements	946	473
23 Genesee County Community College		
24 Dining Hall/Kitchen Expansion	450	225
25 Herkimer County Community College		
26 Master Planning	100	50
27 Hudson Valley Community College		
28 Athletics Facility Upgrades	1,000	500
29 Mohawk Valley Community College		
30 Bookstore and Student Commons	900	450
31 Campus Way-finding and Signage	76	38
32 Learning Commons Development and		
33 Related Renovation	400	200
34 Monroe Community College		
35 Property Preservation Phase 2	3,604	1,802
36 Orange County Community College		
37 PE Building Reconstruction	120	60
38 Roof Reconstruction	400	200
39 Building Demolition/Parking		
40 Expansion	180	90
41 Morrison Hall: Heat Pumps		
42 Replacement	300	150
43 Safety/Security: Cameras Phase II	300	150
44 Schenectady Community College		
45 Elston Hall Facility Improvements ..	1,276	638
46 Roof Repairs Phase 3	300	150

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Boiler Replacements	120	60
2	Suffolk County Community College		
3	Infrastructure Improvements	5,150	2,575
4	Storm Water Initiative	786	393
5	Improvements to New and Existing		
6	Facilities	1,000	500
7	Ulster County Community College		
8	Backup Generators	994	497
9	HVAC Controllers	300	150
10	Leach Field	208	104
11	Vanderlyn Pedestrian Bridge	176	88
12	Interior Renovation and Equipment	150	75
13	Gym Wall Replacement	114	57
14	Technology Facility Upgrades	300	150
15	Water Supply Extension to Public		
16	Water	3,004	1,502
17	Kelder House Renovation	142	71
18	Westchester Community College		
19	Site Improvements/Upgrade Phase I ..	1,626	813
20	Technology Upgrades On-Campus		
21	Phase IV	1,200	600
22	Technology Upgrades Off-Campus		
23	Phase IV	100	50
24		-----	-----
25	Total	46,106	23,053
26		=====	=====

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For services and expenses for the state share of financial assistance
30 to community colleges for alterations and improvements to various
31 facilities including service contracts, memoranda of understanding,
32 capital design, construction, acquisition, reconstruction, rehabili-
33 tation, equipment and personal service costs; for health and safety,
34 preservation of facilities, technology upgrades, new facilities,
35 program improvements or program changes, environmental protection,
36 energy conservation, accreditation, facilities for the physically
37 disabled, and related projects, including costs incurred prior to
38 April 1, 2015, subject to a plan submitted by the state university
39 and approved by the director of the budget, and which may include,
40 but not be limited to, projects in the following schedule. Notwith-
41 standing any other law to the contrary, all or a portion of the
42 amounts hereby appropriated may be suballocated or transferred to
43 the state university construction fund or the dormitory authority of
44 the state of New York for such purposes (28C11508) (45931)
45 81,176,000 (re. \$27,324,000)

46	Project Schedule	
47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
1 Broome County Community College		
2 Carnegie Building	10,000	5,000
3 Cayuga Community College		
4 Karpinski Stadium	6,000	3,000
5 Fashion Institute of Technology		
6 Renovation: Amphitheater	12,000	6,000
7 Classroom Renovation	18,000	9,000
8 Genesee County Community College		
9 Admissions Relocation	256	128
10 Admissions Renovation	896	448
11 Success Center	5,188	2,594
12 Event Center	13,850	6,925
13 Herkimer County Community College		
14 Johnson Hall	50	25
15 Jefferson Community College		
16 Collaborative Learning Center ...	12,300	6,150
17 Dewey Building	1,700	850
18 Monroe Community College		
19 Downtown Campus	13,212	6,606
20 Niagara Community College		
21 New Learning Commons: Design	1,000	500
22 New Learning Commons: Construc-		
23 tion	24,000	12,000
24 Onondaga Community College		
25 West Quad Renovation:		
26 Ferante/Coulter	17,600	8,800
27 Orange County Community College		
28 Biotech Building Renovation	6,800	3,400
29 Suffolk County Community College		
30 STEM Building	19,500	9,750
31	-----	-----
32 Total	162,352	81,176
33	=====	=====
34		

37 For services and expenses for the state share of financial assistance
 38 to community colleges for alterations and improvements to various
 39 facilities including service contracts, memoranda of understanding,
 40 capital design, construction, acquisition, reconstruction, rehabili-
 41 tation, equipment and personal service costs; for health and safety,
 42 preservation of facilities, technology upgrades, new facilities,
 43 program improvements or program changes, environmental protection,
 44 energy conservation, accreditation, facilities for the physically
 45 disabled, and related projects, including costs incurred prior to
 46 April 1, 2015, subject to a plan submitted by the state university
 47 and approved by the director of the budget, and which may include,
 48 but not be limited to, projects in the following schedule. Notwith-
 49 standing any other law to the contrary, all or a portion of the
 50 amounts hereby appropriated may be suballocated or transferred to

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the state university construction fund or the dormitory authority of
2 the state of New York for such purposes (28CC1508) (45912)
3 62,153,000 (re. \$14,188,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
10 Adirondack County Community College		
11 Critical Maintenance and Facilities		
12 Improvements	1,630	815
13 STEM Building Renovation	21,000	10,500
14 Broome County Community College		
15 Site Improvements	1,200	600
16 Electrical System Upgrades	350	175
17 Clinton County Community College		
18 Athletic Facilities Renovation ...	300	150
19 Columbia-Green Community College		
20 Emergency Repairs	70	35
21 Erie County Community College		
22 Roof Replacements and Waterproof-		
23 ing	6,000	3,000
24 College Wide Code Compliance	300	150
25 Finger Lakes Community College		
26 Capital Improvements	2,750	1,375
27 Sanitary Improvements	190	95
28 Site Improvements	200	100
29 Geneva Campus	1,148	574
30 Fulton Montgomery County Community		
31 College		
32 Site Work and Campus Safety	1,000	500
33 Infrastructure Upgrades	1,876	938
34 Student Union Improvements	2,330	1,165
35 Hudson Valley Community College		
36 Athletic Facilities Renovation ..	3,500	1,750
37 Jefferson Community College		
38 Maintenance and Facility Upgrades	7,000	3,500
39 Mohawk Valley Community College		
40 Plumley Addition & Renovation ...	29,224	14,612
41 Payne Hall Restoration	520	260
42 Trades Building Renovation	2,950	1,475
43 Nassau Community College		
44 Building Systems Renovations	1,500	750
45 Master Plan Construction	5,338	2,669
46 Hospitality Program Renovation ..	1,500	750
47 Various Facilities Upgrades	500	250
48 Concrete Repairs	1,200	600
49 ADA Renovations	700	350
50 Site Improvements	950	475

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Site and Road Improvements	1,400	700
2	Academic Building Renovation	2,000	1,000
3	Critical Maintenance Projects ...	5,000	2,500
4	Niagara Community College		
5	Grounds Storage and Site Modifica-		
6	tion	300	150
7	Orange County Community College		
8	Site Improvements	220	110
9	Boiler Replacements	710	355
10	Critical/Deferred Maintenance	200	100
11	Safety and Security Systems	250	125
12	Schenectady County Community College		
13	Phase 2 Roof Repairs	350	175
14	Suffolk County Community College		
15	Master Plan Update	500	250
16	Sullivan County Community College		
17	Energy Savings Improvements	9,000	4,500
18	Roadway Improvements	950	475
19	Ulster County Community College		
20	Kingston Extension Center	7,058	3,529
21	Westchester County Community College		
22	On Campus Technology Upgrades	1,042	521
23	Off Campus Technology Upgrades ...	100	50
24		-----	-----
25	Total	124,306	62,153
26		=====	=====

27 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 An advance for the state share of financial assistance to community
30 colleges for alterations and improvements to existing facilities
31 including service contracts, memorandum of understanding, capital
32 design, construction, reconstruction, rehabilitation, equipment and
33 personal service costs; for health and safety, preservation of
34 facilities, technology upgrades, program improvements or program
35 changes, environmental protection, energy conservation, accredi-
36 tation, facilities for the physically disabled, and related
37 projects, including costs incurred prior to April 1, 2014, subject
38 to a plan submitted by the state university and approved by the
39 director of the budget, and which may include, but not be limited
40 to, projects in the following schedule. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be suballocated or transferred to the state university
43 construction fund or the dormitory authority of the state of New
44 York for such purposes (28CC1408) (45912)
45 32,129,000 (re. \$13,400,000)

46	Project Schedule	
47	ESTIMATED	ESTIMATED
48	TOTAL STATE	50 PERCENT

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
1 Adirondack Community College		
2 Campus Renovations	710	355
3 Critical/Deferred Maintenance	268	134
4 Health/Safety Projects	854	427
5 Broome County Community College		
6 Rehabilitate Campus Buildings	19,500	9,750
7 HVAC and Roof Replacements	500	250
8 Update Facilities Master Plan	300	150
9 Music Practice Suite Renovation	500	250
10 Clinton Community College		
11 Science Building Emergency Power	550	275
12 Columbia-Greene Community College		
13 Update Facilities Master Plan	120	60
14 Erie Community College		
15 Roof Repair and Replacement	1,600	800
16 Masonry Repairs	150	75
17 Infrastructure Improvements	500	250
18 Fashion Institute of Technology		
19 Building Fire Alarm Upgrades	6,000	3,000
20 Renovation: Museum	2,800	1,400
21 Classroom Renovation	200	100
22 Finger Lakes Community College		
23 Geneva Campus Renovation	1,424	712
24 Canandaigua Campus Renovation	700	350
25 Fulton-Montgomery Community College		
26 Technology Upgrades	800	400
27 Genesee County Community College		
28 Main Building Entrance Renovation	135	68
29 Herkimer County Community College		
30 Flood Damage Reconstruction	20	10
31 Jamestown Community College		
32 Food Service Renovation	1,540	770
33 Mohawk Valley Community College		
34 Exterior Renovations	147	74
35 Community Room Renovation	345	172
36 Campus Wayfinding and Signage	469	235
37 Monroe Community College		
38 Library Renovation	1,004	502
39 Services for Students Renovation ...	2,000	1,000
40 Science Lab Renovation	864	432
41 Nassau Community College		
42 Information Technology Upgrades	760	380
43 Window Restoration Program	2,000	1,000
44 Infrastructure Repairs	2,000	1,000
45 Elevator Replacement Program	2,000	1,000
46 Health and Safety Projects	1,000	500
47 Security Upgrades	2,200	1,100
48 North Country Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campus Wide Capital Renovations	400	200
2	Orange County Community College		
3	Roof Repair and Replacement	320	160
4	Road and Parking Rehabilitation	500	250
5	Swimming Pool Renovations	310	155
6	Update Facilities Master Plan	150	75
7	Student Services Renovation	268	134
8	Schenectady Community College		
9	Workforce Development Renovation	500	250
10	Generator and Transformer	400	200
11	Suffolk County Community College		
12	Kreiling Hall Renovation	3,180	1,590
13	Sullivan County Community College		
14	Critical Maintenance Upgrades	500	250
15	Road and Parking Rehabilitation	950	475
16	Site Stabilization	1,000	500
17	Equipment Replacement	250	125
18	Instructional Facility Renovation ...	500	250
19	Westchester Community College		
20	Historic Roof Replacement	1,068	534
21		-----	-----
22	Total	64,256	32,129
23		=====	=====

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 An advance for the state share of financial assistance to community
27 colleges for alterations and improvements to various facilities
28 including service contracts, memorandum of understanding, capital
29 design, construction, acquisition, reconstruction, rehabilitation,
30 equipment and personal service costs; for health and safety, preser-
31 vation of facilities, technology upgrades, new facilities, program
32 improvements or program changes, environmental protection, energy
33 conservation, accreditation, facilities for the physically disabled,
34 and related projects, including costs incurred prior to April 1,
35 2013, subject to a plan submitted by the state university and
36 approved by the director of the budget, and which may include, but
37 not be limited to, projects in the following schedule. Notwith-
38 standing any other law to the contrary, all or a portion of the
39 amounts hereby appropriated may be suballocated or transferred to
40 the state university construction fund or the dormitory authority of
41 the state of New York for such purposes (28CC1308) (45912)
42 38,499,000 (re. \$11,405,000)

43	Project Schedule	
44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	
48	(thousands of dollars)	
49	Adirondack Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Renovations: Student Center	850	425
2	Cayuga County Community College		
3	Building System Upgrades	786	393
4	Clinton Community College		
5	Roofs	150	75
6	Fire Safety and Security Systems	60	30
7	Corning Community College		
8	Facilities Master Plan	180	90
9	Erie Community College		
10	Roofs	2,000	1,000
11	Window and Door Replacement	1,000	500
12	Code Compliance	400	200
13	Fashion Institute of Technology		
14	Building System Upgrades	3,000	1,500
15	Renovation: Museum	2,000	1,000
16	Classroom Renovation	1,800	900
17	Finger Lakes Community College		
18	Infrastructure Project	1,220	610
19	Herkimer County Community College		
20	Renovation of Alumni Hall	1,000	500
21	Monroe Community College		
22	Property Preservation	23,180	11,590
23	Site Improvements	2,400	1,200
24	Renovation of Public Safety		
25	Building	6,140	3,070
26	Nassau Community College		
27	Energy/Sustainability Projects	310	155
28	Orange County Community College		
29	HVAC Rehabilitation	596	298
30	Critical Maintenance and Safety		
31	Projects	316	158
32	Exterior Renovations	300	150
33	Rockland Community College		
34	Building System Upgrades	1,400	700
35	Suffolk County Community College		
36	Infrastructure Improvements	10,300	5,150
37	Site Improvements	3,740	1,870
38	Renovation: Plant Operations	3,650	1,825
39	Renovation: Warehouse	680	340
40	Tompkins-Cortland Community College		
41	Master Plan Items	7,050	3,525
42	Westchester Community College		
43	Roofs	1,210	605
44	Technology Upgrades	1,280	640
45	-----	-----	-----
46	Total	76,998	38,499
47	=====	=====	=====

48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
49 section 1, of the laws of 2018:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 An advance for the state share of financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including service contracts, memorandum of understanding, capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 equipment and personal service costs; for health and safety, preser-
6 vation of facilities, technology upgrades, new facilities, program
7 improvements or program changes, environmental protection, energy
8 conservation, accreditation, facilities for the physically disabled,
9 and related projects, including costs incurred prior to April 1,
10 2011, subject to a plan submitted by the state university and
11 approved by the director of the budget, and which may include, but
12 not be limited to, projects in the following schedule. Notwith-
13 standing any other law to the contrary, all or a portion of the
14 amounts hereby appropriated may be suballocated or transferred to
15 the state university construction fund or the dormitory authority of
16 the state of New York for such purposes (28CC1208) (45912)
17 86,969,000 (re. \$23,108,000)

18 Project Schedule		
19	TOTAL STATE	50 PERCENT
20	& LOCAL SHARE	STATE SHARE
21	-----	
22	(thousands of dollars)	
23 Adirondack Community College		
24 Capital Improvement Program		
25 Projects	544	272
26 Broome Community College		
27 Science Technology Building,		
28 Construction	2,000	1,000
29 Cayuga County Community College		
30 Fulton Campus Expansion	5,200	2,600
31 Performing Arts Center	2,920	1,460
32 Clinton Community College		
33 Boiler System Project	2,500	1,250
34 Corning Community College		
35 Renovation and Revitalization:		
36 A/C	12,724	6,362
37 Dutchess Community College Roof		
38 Replacement	450	225
39 Erie Community College		
40 New Academic Building: North		
41 Campus	30,000	15,000
42 Masonry Project: City Campus	2,000	1,000
43 Roofs: College-wide	4,000	2,000
44 North Campus Cooling System	2,000	1,000
45 Fire Alarm Systems: College-		
46 wide	500	250
47 Infrastructure Improvements:		
48 College-wide	500	250
49 Burt Flickinger Athletic Cen-		
50 Ter Renovation	354	177

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Code Compliance: College-		
2	wide	200	100
3	Fashion Institute of Technology		
4	Pomerantz Pavilion	1,000	500
5	Fire Alarm Replacement	3,000	1,500
6	Haft Auditorium: Construc-		
7	tion	1,000	500
8	Finger Lakes Community College		
9	Maintenance Capital Projects	1,000	500
10	Viticulture Capital Project	2,526	1,263
11	Fulton Montgomery Community College		
12	Physical Education Building/		
13	College Union Renovation	2,276	1,138
14	Jamestown Community College		
15	ARSC Building: Expansion/		
16	Renovation	4,150	2,075
17	MTI Building: Expansion/		
18	Renovation	1,884	942
19	Land Acquisition, Carnathan		
20	Building Renovation	1,600	800
21	CSCE Demolition	350	175
22	Mohawk Valley Community College		
23	Field House/Jorgenson Center:		
24	Construction	200	100
25	Monroe Community College		
26	Public Safety Building/Build-		
27	ing 12	3,790	1,895
28	Window Replacement	2,500	1,250
29	Parking & Loop Road Improve-		
30	ments	1,200	600
31	Nassau Community College		
32	Cluster C: Construction	16,000	8,000
33	Space Consolidation: Con-		
34	struction	8,000	4,000
35	IT Phased Infrastructure Up-		
36	grades	8,000	4,000
37	Window Replacements	4,000	2,000
38	Health and Safety Project	500	250
39	Physical Plant Equipment and		
40	Vehicles	600	300
41	Public Safety Building	1,000	500
42	ADA Upgrades: Campus-wide	500	250
43	NCC Fountain House	120	60
44	IT Equipment Upgrades	1,000	500
45	Niagara Community College		
46	Culinary Arts/Hospitality/		
47	Tourism Center	3,000	1,500
48	Orange County Community College		
49	Science Engineering and		
50	Technology Center	21,100	10,550
51	Main Power Plant Upgrade	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Greenhouse II: Replace Green-		
2	house Building	300	150
3	Security/Safety Cameras:		
4	Campus-wide	250	125
5	Schenectady County Community College		
6	Roof Repair	830	415
7	Elevator Repair/Renovation	362	181
8	Land Acquisition	260	130
9	Electrical Master Plan	40	20
10	Flood Repair Project	3,000	1,500
11	Suffolk County Community College		
12	Infrastructure Improvements	10,300	5,150
13	Parking Expansion: Ammerman		
14	Campus	240	120
15	Westchester Community College		
16	Technology Upgrades	1,168	584
17		-----	-----
18	Total	173,938	86,969
19		=====	=====

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 21 section 1, of the laws of 2018:
 22 An advance for the state share of financial assistance to community
 23 colleges for alterations and improvements to various facilities
 24 including service contracts, memorandum of understanding, capital
 25 design, construction, acquisition, reconstruction, rehabilitation,
 26 equipment and personal service costs; for health and safety, preser-
 27 vation of facilities, technology upgrades, new facilities, program
 28 improvements or program changes, environmental protection, energy
 29 conservation, accreditation, facilities for the physically disabled,
 30 and related projects, including costs incurred prior to April 1,
 31 2011, subject to a plan submitted by the state university and
 32 approved by the director of the budget. Notwithstanding any other
 33 law to the contrary, all or a portion of the amounts hereby appro-
 34 priated may be suballocated or transferred to the state university
 35 construction fund or the dormitory authority of the state of New
 36 York for such purposes (28CC1108) (45912)
 37 31,571,000 (re. \$4,739,000)

38	Project Schedule	
39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42	-----	
43	(thousands of dollars)	
44	Adirondack Community College	
45	Capital Improvement Program	
46	2011	1,458 729
47	Fashion Institute of Technology	
48	Gladys Marcus Library	
49	Collections Facility	1,000 500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Broadcast Studio	1,372	686
2	Wellness Center	1,000	500
3	Finger Lakes Community College		
4	Capital Improvement Program	1,000	500
5	Niagara Community College		
6	Hospitality & Tourism Institute		
7	Project-Culinary	9,650	4,825
8	Nassau County Community College		
9	Rehab Plaza, Ph. II	100	50
10	Renovation to Building C-Design ..	950	475
11	Renovation to Building V-Design ..	650	325
12	Renovation to Library-Design	4,000	2,000
13	Elevator Renovations	2,000	1,000
14	Space Consolidation Project-		
15	Design	1,000	500
16	Infrastructure Assessment & MP		
17	Update	500	250
18	Energy Savings Initiatives	6,000	3,000
19	Repair Water Damaged Buildings ...	3,000	1,500
20	Health & Safety Improvements	500	250
21	Tennis Facilities	400	200
22	Orange County Community College		
23	Newburgh Project	10,708	5,354
24	Suffolk County Community College		
25	Infrastructure Improvements	10,300	5,150
26	Westchester Community College		
27	Safety and Security Improve-		
28	ments	1,742	871
29	Classroom Building Renovations ...	284	142
30	Gateway Building	5,528	2,764
31	-----	-----	-----
32	Total	63,142	31,571
33	=====	=====	=====

34 For additional advances for the state share of financial assistance to
 35 community colleges for alterations and improvements to various
 36 facilities including service contracts, memorandum of understanding,
 37 capital design, construction, acquisition, reconstruction, rehabili-
 38 tation, equipment and personal service costs; for health and safety,
 39 preservation of facilities, technology upgrades, new facilities,
 40 program improvements or program changes, environmental protection,
 41 energy conservation, accreditation, facilities for the physically
 42 disabled, and related projects, including costs incurred prior to
 43 April 1, 2011, subject to a plan submitted by the state university
 44 and approved by the director of the budget. Notwithstanding any
 45 other law to the contrary, all or a portion of the amounts hereby
 46 appropriated may be suballocated or transferred to the state univer-
 47 sity construction fund for such purposes (28CL1108) (45911)
 48 799,750 (re. \$799,000)

49 Project Schedule

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

1 Jamestown Community College		
2 Renovation of Carnahan		
3 Center	1,199,500	599,750
4 Acquisition of land adjacent		
5 to Jamestown campus	400,000	200,000
6	-----	-----

11 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
12 section 1, of the laws of 2018:
13 An advance for the state share of financial assistance to community
14 colleges for alterations and improvements to various facilities
15 including service contracts, memorandum of understanding, capital
16 design, construction, acquisition, reconstruction, rehabilitation,
17 equipment and personal service costs; for health and safety, preser-
18 vation of facilities, technology upgrades, new facilities, program
19 improvements or program changes, environmental protection, energy
20 conservation, accreditation, facilities for the physically disabled,
21 and related projects, including costs incurred prior to April 1,
22 2010, subject to a plan submitted by the state university and
23 approved by the director of the budget. Notwithstanding any other
24 law to the contrary, all or a portion of the amounts hereby appro-
25 priated may be suballocated or transferred to the state university
26 construction fund or the dormitory authority of the state of New
27 York for such purposes (28CC1008) (45910)
28 22,426,000 (re. \$4,062,000)

29 Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
33 -----		
34 (thousands of dollars)		
35 Cayuga Community College		
36 Purchase New Fulton Campus		
37 And Expansion	10,904	5,452
38 Performing Arts Center	4,800	2,400
39 Finger Lakes Community College		
40 Master Plan Project, Ph I	5,516	2,758
41 Wayne County Science Lab-		
42 Equipment	290	145
43 Fulton-Montgomery Community College		
44 Classroom Building Ph, II	2,500	1,250
45 Fashion Institute of Technology		
46 FIT Labs Increase	4,500	2,250
47 Gladys Marcus Library Special		
48 Collections	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Haft Auditorium	2,000	1,000
2	Orange County Community College		
3	Campus Electric Power		
4	Distribution	1,150	575
5	Parking Lot Paving	500	250
6	Nassau County Community College		
7	Banner Project/Life Sciences Build-		
8	ing	1,612	806
9	Parking	4,000	2,000
10	Health and Safety		
11	Infrastructure Assessment		
12	and Master Plan Update	570	285
13	North Country Community College		
14	Capital Planning, Architec-		
15	tural and Engineering Site		
16	Analysis	220	110
17	Suffolk County Community College		
18	Security Notification	900	450
19	Infrastructure Improvements	300	150
20	Westchester Community College		
21	Safety and Security Improve-		
22	ments	4,090	2,045
23		-----	-----
24	Total	44,852	22,426
25		=====	=====

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community
29 colleges for alterations and improvements to various facilities
30 including service contracts, memorandum of understanding, capital
31 design, construction, acquisition, reconstruction, rehabilitation,
32 equipment and personal service costs; for health and safety, preser-
33 vation of facilities, technology upgrades, new facilities, program
34 improvements or program changes, environmental protection, energy
35 conservation, accreditation, facilities for the physically disabled,
36 and related projects, including costs incurred prior to April 1,
37 2009, subject to a plan submitted by the state university and
38 approved by the director of the budget. Notwithstanding any other
39 law to the contrary, all or a portion of the amounts hereby appro-
40 priated may be suballocated or transferred to the state university
41 construction fund or the dormitory authority of the state of New
42 York for such purposes (28CC0908) (45910)
43 45,700,000 (re. \$11,138,000)

44	Project Schedule	
45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48	-----	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	(thousands of dollars)	
1		
2	Adirondack Community College	
3	Facilities Master Plan and	
4	Facilities Capital Improvement	
5	Plan	1,270 635
6	Corning Community College	
7	Athletic Center - Field House	10,274 5,137
8	Commons Renovation	1,013 507
9	Library Expansion and Renova-	
10	tion	10,992 5,496
11	Fulton-Montgomery Community	
12	College	
13	Critical Maintenance Projects	
14	Campuswide	1,250 625
15	Fashion Institute of Technology	
16	Improvement Projects Campus-	
17	wide	4,338 2,169
18	Jamestown Community College	
19	Critical Maintenance Projects	
20	Campuswide	2,000 1,000
21	ARSC Third Floor Renovations ..	2,000 1,000
22	Demolition of Dilapidated	
23	Housing	500 250
24	Parking Lot Expansion	
25	(Cattaraugus)	1,000 500
26	Library Learning Center Impv	
27	(Cattaraugus)	1,000 500
28	North County Center Purchase ..	4,000 2,000
29	New Science Building	12,000 6,000
30	Monroe Community College	
31	Building 9 Renovations,	
32	Phase II	4,380 2,190
33	Property Preservation	7,600 3,800
34	Nassau Community College	
35	Security System Expansion	700 350
36	Fire Alarm Upgrades	2,000 1,000
37	Road and Parking Lot Paving ...	9,600 4,800
38	Onondaga Community College	
39	Renovate the Poor Farm	
40	and Van Duyn Buildings	6,200 3,100
41	Tompkins-Cortland Community	
42	College	
43	Upgrade/Modernization of	
44	Electrical Panel	1,600 800
45	Classroom Upgrade	2,000 1,000
46	Westchester Community College	
47	Health and Safety Improve-	
48	ments, PH I	2,292 1,146
49	To supplement campus-wide	
50	improvements for projects	
51	previously approved:	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Campuswide site; Hartford		
2	Hall; Health Sci.; Admin		
3	and PE Buildings	3,390	1,695
4		-----	-----
5	Total	91,400	45,700
6		=====	=====

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, technology upgrades, new facilities, program
15 improvements or program changes, environmental protection, energy
16 conservation, accreditation, facilities for the physically disabled,
17 and related projects, including costs incurred prior to April 1,
18 2008, subject to a plan submitted by the state university and
19 approved by the director of the budget. Notwithstanding any other
20 law to the contrary, all or a portion of the amounts hereby appro-
21 priated may be suballocated or transferred to the state university
22 construction fund or the dormitory authority of the state of New
23 York for such purposes (28CC0808) (45910)
24 370,153,000 (re. \$128,376,000)

25	Project Schedule		
26		ESTIMATED	ESTIMATED
27		TOTAL STATE	50 PERCENT
28		& LOCAL SHARE	STATE SHARE
29	-----		-----
30		(thousands of dollars)	
31	Adirondack Community College		
32	Regional Higher Education Center	556	278
33	Broome Community College		
34	Technology Building	10,000	5,000
35	Wales Building	3,000	1,500
36	Columbia-Greene Community College		
37	Rehabilitation and Improvement-		
38	Various Projects	1,900	950
39	Corning Community College		
40	Renovations & Revitalization		
41	Phase 2	13,090	6,545
42	Alterations & Additions to Goff		
43	Road Facility	1,436	718
44	Dutchess Community College		
45	Hudson Hall Renovation	962	481
46	Campus Infrastructure	3,586	1,793
47	Washington Hall - Retaining Wall		
48	and Lab Exhaust	460	230
49	Miscellaneous Repairs	200	100

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Browne Hall Renovations	600	300
2	Hudson Hall MEP	2,656	1,328
3	CBI Emergency Generator	508	254
4	Taconic Hall Addition and		
5	Renovations	6,000	3,000
6	Falcon Hall Improvements	200	100
7	Sitework Repairs and Modifications-		
8	Parking Lot B	400	200
9	Drumlin and Dutchess Renovation	934	467
10	Fashion Institute of Technology		
11	Toy Design and Development Lab	300	150
12	C2 Building	148,000	74,000
13	Finger Lakes Community College		
14	Auditorium and Performing Arts		
15	Facility	16,000	8,000
16	Finger Lakes Community College		
17	Geneva Expansion	12,000	6,000
18	Fulton-Montgomery Community College		
19	Upgrades to Waste Water Treatment		
20	Plant	422	211
21	Herkimer County Community College		
22	Library Additions & Renovations	50	25
23	Science Lab Updating and		
24	Remodeling	2,200	1,100
25	Hudson Valley Community College		
26	New Parking Structure	15,600	7,800
27	Brahan Science Center and		
28	Related Building Renovations	54,400	27,200
29	Jamestown Community College		
30	Facilities Master Plan Update	140	70
31	Science Building and Facility		
32	Enhancements	12,000	6,000
33	Mohawk Valley Community College		
34	Campus Wide Improvements	5,400	2,700
35	Field house	11,000	5,500
36	Monroe Community College		
37	ATEC/DCC Building	12,900	6,450
38	ATEC/Building 9, Phase I	12,000	6,000
39	Nassau Community College		
40	Window Replacement	1,200	600
41	Road and Parking Paving	4,000	2,000
42	Energy Savings Initiatives	6,000	3,000
43	Fire Alarms and Public Address		
44	System	4,200	2,100
45	New Performing Arts Building	41,600	20,800
46	Niagara County Community College		
47	Construct New Culinary Arts		
48	Facility	13,200	6,600
49	Onondaga Community College		
50	Athletics Complex	33,000	16,500
51	Technology Improvements	1,782	891

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Upgrade Biology Laboratories	2,700	1,350
2	Mawhinney Hall Renovation-		
3	Phase 3	4,118	2,059
4	Construct New Academic/Admini-		
5	strative Building on East Quad	18,900	9,450
6	Site Improvements	5,948	2,974
7	Relocate President's Suite	1,012	506
8	Prepare Program Study of		
9	Coulter Library	300	150
10	Campus-Wide Energy Projects	676	338
11	Orange County Community College		
12	Science, Engineering and		
13	Tech Center	38,900	19,450
14	Improvements to Classroom		
15	Facilities	2,000	1,000
16	Rockland Community College		
17	Multi-Purpose Language Lab	600	300
18	Master Plan Update	126	63
19	Academic II Building	500	250
20	Art Gallery and Art Studio/		
21	Cultural Arts Center	200	100
22	Day Care Center	500	250
23	Building Energy Conservation	1,000	500
24	Elevators Rehabilitation	1,800	900
25	Library Roof Replacement	1,100	550
26	Cultural Arts Center Roof		
27	Replacement	736	368
28	Field House Resurface	400	200
29	Campus Site Improvements	400	200
30	Tennis Court Resurface	76	38
31	Swimming Pool Repairs	250	125
32	Boiler Equipment Upgrade	300	150
33	Cultural Arts Center HVAC		
34	Upgrade	150	75
35	Parking Lot and Road Repairs	1,250	625
36	Academic I Roof Replacement	500	250
37	Field House Roof Replacement	1,000	500
38	Library Improvements and		
39	Renovations	10,000	5,000
40	Field House Interior and Ext-		
41	erior Improvements	1,800	900
42	Installation of Emergency No-		
43	tification System	400	200
44	Special Projects	300	150
45	Schenectady County Community College		
46	Building Renovations	2,410	1,205
47	Athletic Fields Relocation	850	425
48	Building Renovations	1,146	573
49	Infrastructure Improvements	1,182	591
50	Athletic Field Access/Roadways	252	126
51	HVAC Upgrades	1,574	787

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Building Renovations	650	325
2	HVAC Upgrades	1,396	698
3	Infrastructure Improvements	2,602	1,301
4	Landscaping	500	250
5	HVAC Upgrades	1,374	687
6	Infrastructure Improvements	2,416	1,208
7	Building Renovations	1,382	691
8	Athletic Fields Enhancements	1,846	923
9	Infrastructure Improvements	1,034	517
10	Public Safety/Business Center	23,800	11,900
11	Campus Connecting Walkway	4,700	2,350
12	Building Renovations	4,224	2,112
13	Property Acquisition	250	125
14	Gateway Building Addition	1,700	850
15	Property Acquisition	250	125
16	Property Acquisition	250	125
17	Parking Garage	22,800	11,400
18	Suffolk County Community College		
19	Fire Sprinkler Infrastructure	74	37
20	Reconstruction of Central Plaza	750	375
21	Renovations to Sagikos Bldg	6,100	3,050
22	Health and Sports Facilities-		
23	Eastern Campus	17,750	8,875
24	Learning Resource Center-Grant		
25	Campus	32,400	16,200
26	Air Conditioning-College-wide	7,550	3,775
27	Sullivan County Community College		
28	Safety Equipment Across Campus	800	400
29	Upgrade Current Computer Labs	1,000	500
30	Replacement of Roofs	2,250	1,125
31	Complete Mainframe Computer		
32	Upgrade	2,400	1,200
33	Center for Advanced Science and		
34	Technology	6,000	3,000
35	Renovations for Instructional	250	125
36	Center for Advanced Science and		
37	Technology/Green Building		
38	Initiative	15,000	7,500
39	Ulster County Community College		
40	Update Facilities Master Plan		
41	Phase 1	840	420
42	Improvements to Classroom		
43	Facilities	2,000	1,000
44	Westchester Community College		
45	Administration Building		
46	Renovations	2,548	1,274
47	Air Conditioning and CFC	244	122
48	Physical Education Field		
49	Improvements	2,866	1,433
50	Physical Education Building		
51	Renovations	4,196	2,098

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Health Science Building		
2	Renovations	2,174	1,087
3	Technology Improvements	2,702	1,351
4		-----	-----
5	Total	740,306	370,153
6		=====	=====

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget. Notwithstanding any other law to the contrary, all or a
20 portion of the amounts hereby appropriated may be suballocated or
21 transferred to the state university construction fund or the dormi-
22 tory authority of the state of New York for such purposes (28FE0608)
23 (45907) ... 41,700,000 (re. \$669,000)

24	Project Schedule		
25		ESTIMATED	ESTIMATED
26		TOTAL STATE	50 PERCENT
27		& LOCAL SHARE	STATE SHARE
28	-----		
29		(thousands of dollars)	
30	Cayuga County Community College		
31	Master Plan Projects	800	400
32	Finger Lakes Community College		
33	Student Services Center and		
34	Auditorium, Phase 1B		
35	Renovations	12,000	6,000
36	Herkimer County Community College		
37	Library Addition and Renovation		
38	Phase II	6,850	3,400
39	Jamestown Community College		
40	Master Plan Phases II and III	5,400	2,700
41	Jefferson Community College		
42	Renovation and Revitalization Project		
43	Phase II	2,400	1,200
44	Monroe Community College		
45	Athletic Field House	12,000	6,000
46	Niagara County Community College		
47	Bookstore Expansion Project	1,000	500
48	Orange County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Newburgh Campus	30,000	15,000
2	Westchester Community College		
3	Master Plan Projects	13,000	6,500
4		-----	-----
5	Total	83,400	41,700
6		=====	=====

7 Additional advance for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including capital design, construction, acquisition, reconstruction,
10 rehabilitation, equipment and personal service costs; for health and
11 safety, preservation of facilities, new facilities, program improve-
12 ment or program change, environmental protection, energy conserva-
13 tion, accreditation, facilities for the physically disabled and
14 related projects including costs incurred prior to April 1, 2006.
15 Notwithstanding any other law to the contrary, all or a portion of
16 the amounts hereby appropriated may be suballocated or transferred
17 to the state university construction fund or the dormitory authority
18 of the state of New York for such purposes (28FD0608) (45908)
19 40,936,000 (re. \$2,808,000)

20	Project Schedule		
21		ESTIMATED	ESTIMATED
22		TOTAL STATE	50 PERCENT
23		& LOCAL SHARE	STATE SHARE
24	-----		
25		(thousands of dollars)	
26	Adirondack Community College		
27	Regional Higher Education Center	4,000	2,000
28	Erie Community College		
29	Industrial Refrigeration Lab	400	200
30	Fashion Institute of Technology		
31	Bill Blass Center	400	200
32	Hudson Valley Community College		
33	Site Improvements and Improvements		
34	for Pedestrian and Vehicular		
35	Circulation	2,000	1,000
36	Jefferson Community College		
37	McVean Gymnasium/Renovation Projects .	2,926	1,463
38	Nassau County Community College		
39	Performing Arts Center Design	4,500	2,250
40	Plaza Reconstruction Phase 2	5,300	2,650
41	Fire Alarm Upgrade Phase 1	500	250
42	Rockland Community College		
43	Children's Day Care Center	800	400
44	Simulated Nursing Skills		
45	Training Center	400	200
46	Suffolk County Community College		
47	Culinary Equipment & Technology Expenses	300	150
48	Fire Sprinkler System	546	273

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Science and Technology Building	15,000	7,500
2	Tompkins Cortland Community College		
3	Master Plan Amendment Increase	4,800	2,400
4	Westchester Community College		
5	Additional Master Plan Projects	40,000	20,000
6		-----	-----
7	Total.....	81,872	40,936
8		=====	=====

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
10 section 1, of the laws of 2018:
11 An advance for state financial assistance to community colleges for
12 alterations and improvements to various facilities including capital
13 design, construction, acquisition, reconstruction, rehabilitation,
14 equipment and personal service costs; for health and safety, preser-
15 vation of facilities, new facilities, program improvement or program
16 change, environmental protection, energy conservation, accredi-
17 tation, facilities for the physically disabled and related projects
18 including costs incurred prior to April 1, 2005. Notwithstanding any
19 other law to the contrary, all or a portion of the amounts hereby
20 appropriated may be suballocated or transferred to the state univer-
21 sity construction fund or the dormitory authority of the state of
22 New York for such purposes (28FC0508) (45907)
23 53,270,000 (re. \$1,858,000)

24	Project Schedule	
25	ESTIMATED	ESTIMATED
26	TOTAL STATE	50 PERCENT
27	& LOCAL SHARE	STATE SHARE
28	-----	
29	(thousands of dollars)	
30	Tompkins Cortland Community College	
31	College Athletic Complex	21,200 10,600
32	Hudson Valley Community College	
33	Facility Design and Planning	1,000 500
34	Master Plan	11,400 5,700
35	Finger Lakes Community College	
36	Auditorium and Performing Arts	
37	Program Facility	2,000 1,000
38	Orange County Community College	
39	Master Plan	1,618 809
40	Erie Community College	
41	North Campus conversion of	
42	Lab Space to Classrooms	30 15
43	North Campus Industrial	
44	Refrigeration Technology	
45	Center	600 300
46	Corning Community College	
47	Academic and Career Advancement	
48	Center	1,000 500
49	Onondaga Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Academic Building - HVAC,		
2	electrical, mechanical		
3	systems upgrades	526	263
4	Children's Learning Center	2,500	1,250
5	Coulter Library - HVAC, elec-		
6	trical, mechanical systems		
7	upgrades	2,750	1,375
8	Coulter Library - Safety and		
9	Security Enhancements	1,838	919
10	Gordon Student Center	2,852	1,426
11	Health and Physical Education		
12	Building - Humdification sys-		
13	tem and renovations	1,598	799
14	J. Stanley Coyne Building -		
15	HVAC, electrical, mechanical		
16	systems upgrades	300	150
17	Roof Replacement - Gordon		
18	Student Center and Ferrante		
19	Hall	946	473
20	Service and Maintenance		
21	Building - HVAC, electrical,		
22	mechanical systems upgrades	570	285
23	Technology upgrades and		
24	Expansion	1,984	992
25	Ulster Community College		
26	Microbiology Lab Upgrades	572	286
27	Fashion Institute of Technology		
28	For the Establishment of a		
29	Bill Blass Center for		
30	Innovative Design	400	200
31	Schenectady Community College		
32	Workforce training program in		
33	superconductive tech	1,110	555
34	The completion of the Master Plan ...	10,000	5,000
35	Jefferson Community College		
36	Construction	2,400	1,200
37	Suffolk County Community College		
38	Construction	14,276	7,138
39	Westchester Community College		
40	Technology Bldg Renovation	14,097	7,049
41	Classroom Building Renovation	2,895	1,448
42	Academic Arts Building		
43	Renovation	4,078	2,039
44	Broome Community College		
45	Capital Projects	2,000	1,000
46		-----	-----
47	Total	106,540	53,270
48		=====	=====

49 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
50 section 1, of the laws of 2012:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State financial assistance to community colleges for alterations and
2 improvements to various facilities including services and expenses,
3 capital design, construction, acquisition, reconstruction, rehabili-
4 tation and equipment; for health and safety, preservation of facili-
5 ties, new facilities, program improvement or program change, envi-
6 ronmental protection, energy conservation, accreditation, facilities
7 for the physically disabled, and related projects including costs
8 incurred prior to April 1, 2003 subject to a plan developed by the
9 state university and approved by the director of the budget.
10 Notwithstanding any other law to the contrary, all or a portion of
11 the amounts hereby appropriated may be suballocated or transferred
12 to the state university construction fund for such purposes
13 (28RC0308) (45910) ... 25,000,000 (re. \$5,130,000)

14	Project Schedule	
15	ESTIMATED	ESTIMATED
16	TOTAL STATE	50 PERCENT
17	& LOCAL SHARE	STATE SHARE
18	-----	
19	(thousands of dollars)	
20	Adirondack Community College	700 350
21	Broome County College	1,358 679
22	Cayuga Community College	634 317
23	Clinton Community College	452 226
24	Columbia-Greene Community College	376 188
25	Corning Community College	974 487
26	Dutchess Community College	1,518 759
27	Erie Community College	3,108 1,554
28	Fashion Institute of Technology	2,720 1,360
29	Finger Lakes Community College	1,084 542
30	Fulton-Montgomery Community College	516 258
31	Genesee Community College	1,036 518
32	Herkimer County Community College	754 377
33	Hudson Valley Community College	2,472 1,236
34	Jamestown Community College	880 440
35	Jefferson Community College	726 363
36	Mohawk Valley Community College	1,342 671
37	Monroe Community College	4,060 2,030
38	Nassau Community College	5,134 2,567
39	Niagara County Community College	1,292 646
40	North Country Community College	286 143
41	Onondaga Community College	1,932 966
42	Orange County Community College	1,236 618
43	Rockland Community College	1,524 762
44	Schenectady County Community College ...	790 395
45	Suffolk County Community College	4,372 2,186
46	Sullivan County Community College	380 190
47	Tompkins-Cortland Community College	806 403
48	Ulster County Community College	674 337
49	Westchester Community College	3,164 1,582
50	University-Wide	

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

9 State financial assistance to community colleges for alterations and
10 improvements for technology including costs incurred prior to April
11 1, 2003 subject to a plan developed by the state university and
12 approved by the director of the budget. Notwithstanding any other
13 law to the contrary, all or a portion of the amounts hereby appro-
14 priated may be suballocated or transferred to the state university
15 construction fund for such purposes (28RT0308) (45911)
16 10,000,000 (re. \$71,000)

19 An advance for state financial assistance to community colleges for
20 alterations and improvements to various facilities including capital
21 design, construction, acquisition, reconstruction, rehabilitation,
22 equipment and personal service costs; for health and safety, preser-
23 vation of facilities, new facilities, program improvement or program
24 change, environmental protection, energy conservation, accredi-
25 tation, facilities for the physically disabled, and related projects
26 including costs incurred prior to April 1, 2003 subject to a plan
27 developed by the state university and approved by the director of
28 the budget. Notwithstanding any other law to the contrary, all or a
29 portion of the amounts hereby appropriated may be suballocated or
30 transferred to the state university construction fund or the dormi-
31 tory authority of the state of New York for such purposes (28FC0308)
32 (45912) ... 175,000,000 (re. \$17,335,000)

38		(thousands of dollars)
39	Adirondack Community College	5,000 2,500

40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Humanities Building expansion		
43	-Student Center and Randles Hall		
44	renovation		
45	-Eisenhart Hall renovation		
46	Broome Community College	9,600	4,800
47	For university-wide projects which		
48	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	-Parking lot relocation and repair		
2	-Boiler replacement		
3	-Student Center expansion		
4	Cayuga Community College	4,600	2,300
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Mechanical and electrical improve-		
8	ments		
9	-Roof repair		
10	-HVAC System improvements		
11	Clinton Community College	3,200	1,600
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Campus Master Plan update		
15	-Emergency Generator replacement		
16	-Stucco repair		
17	Columbia-Greene Community College	2,800	1,400
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Master plan update		
21	-Kiln Building construction		
22	-Water Tank Rehabilitation		
23	Corning Community College	7,000	3,500
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Health and Safety renovations		
27	-Gymnasium renovations		
28	-Learning Center roof replacement		
29	Dutchess Community College	10,800	5,400
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Property acquisition		
33	-Master plan development		
34	-Brown Hall renovations		
35	Erie Community College	21,800	10,900
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Dental Hygiene Clinic renovations		
39	-Masonry restoration		
40	-Heating Plant renovations		
41	Fashion Institute of Technology	19,200	9,600
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Fire alarm and sprinkler upgrade		
45	-Turbine retrofit		
46	-Instructional space addition		
47	Finger Lakes Community College	7,600	3,800
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Auditorium & Performing Arts		
51	Program Facility		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	-Student Center Facility		
2	-Wellness Center Facility		
3	Fulton-Montgomery Community College ..	3,800	1,900
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Campus Fire Alarms integration		
7	-Library & Comm Arts Bldg connection		
8	-Exterior Lighting and Security Cameras		
9	Genesee Community College	7,400	3,700
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Update Main Building Mechanical		
13	Systems		
14	-Pool Dehumidification System		
15	replacement		
16	-Smart Classrooms construction		
17	Herkimer County Community College	5,400	2,700
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Athletic Complex Master Plan		
21	-Library roof replacement		
22	-Track Facility improvement		
23	Hudson Valley Community College	17,512	8,756
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Campus Center Rehab		
27	-Acad/Admin Bldg construction		
28	-Loop Road renovation		
29	Jamestown Community College	6,200	3,100
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Hamilton Collegiate Center		
33	Improvements		
34	-Central Heating Plant renovations		
35	-Gymnasium improvements		
36	Jefferson Community College	5,200	2,600
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Dewey Library renovation		
40	-McVean College Center A/C		
41	-Guthrie Science/Engr Building		
42	renovation		
43	Mohawk Valley Community College	9,600	4,800
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Rome Campus Master Plan update		
47	-Campus-wide Road Drainage, Walk-		
48	ways, and Signage improvements		
49	-Athletic Facilities Master Plan		
50	(Ice Arena, Field House) update		
51	Monroe Community College	28,388	14,194

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Advanced Training & Ed Center		
4	construction		
5	-Building 9 Renovation for		
6	training and education		
7	-Health and Safety renovations		
8	Nassau Community College	36,000	18,000
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Emergency Generator upgrade		
12	-HVAC upgrade		
13	-Library Renovation		
14	Niagara County Community College	9,200	4,600
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Cafeteria Floor replacement		
18	-Campus Signage upgrade		
19	-Emergency System upgrade		
20	North Country Community College	2,200	1,100
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Classroom renovations		
24	-Hodson Hall roof replacement		
25	-Campus Master Plan update		
26	Onondaga Community College	13,600	6,800
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Coyne Building elevator renovations		
30	-Security System upgrade		
31	-Signage improvements		
32	Orange County Community College	8,800	4,400
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Bio-Tech Facility upgrades		
36	-Cooling Tower replacement		
37	-Retaining wall repair		
38	Rockland Community College	10,800	5,400
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Master Plan update		
42	-Student Union/Library HVAC		
43	renovations		
44	-Elevator upgrades		
45	Schenectady County Community College .	5,600	2,800
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Boiler Replacement		
49	-Van Curler Room renovations		
50	-Property acquisition		
51	Suffolk County Community College	30,600	15,300

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Health & Safety projects		
4	-Roofs repairs		
5	-ADA Compliance		
6	Sullivan County Community College	2,800	1,400
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Paul Gerry Field House renovations		
10	-Window replacement		
11	-Student Union renovation		
12	Tompkins-Cortland Community College ..	5,800	2,900
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Sports Complex construction		
16	-Cyber Cafe/Student Event Area		
17	construction		
18	-Infrastructure repairs		
19	Ulster County Community College	4,800	2,400
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Master Plan update		
23	-Gymnasium rehabilitation		
24	-Parking lots, roads and side-		
25	walk repairs		
26	Westchester Community College	22,200	11,100
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Academic Building renovation		
30	-Instructional Building construction		
31	-Student Center improvements/		
32	expansion		
33	Systemwide	22,500	11,250
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-program improvement		
37			-----
38	Total		175,000
39			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	7,420,071,000	12,797,407,000
6 Capital Projects Funds - Federal ...	3,520,000,000	12,921,838,000
7 Special Revenue Funds - Federal	25,251,000	130,401,000
8 Fiduciary Funds	50,000,000	653,003,000
9	-----	-----
10 All Funds	11,015,322,000	26,502,649,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose Account - 30053
 17 Aviation Purpose

18 For state aid to municipal corporations,
 19 private airports as authorized by section
 20 14-h of the transportation law and for
 21 payment of the cost of projects at Stewart
 22 and Republic Airports, for the acquisi-
 23 tion, construction, reconstruction, and
 24 improvement of airport or aviation capital
 25 projects, including the acquisition of
 26 real property and liabilities incurred
 27 prior to April 1, 2023.
 28 Prior to requesting approval of a certif-
 29 icate of approval of availability for
 30 moneys appropriated, the commissioner of
 31 transportation shall certify that each
 32 airport or aviation project progressed
 33 under the program, other than state owned
 34 airports, has received federal approval
 35 and the federally authorized level of
 36 financial assistance (17232314) (54293) 14,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 25,251,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 DOT Federal Account - 25381
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For the continuing comprehensive transporta-
 2 tion planning and coordinated support
 3 undertaken as part of the united work
 4 programs of participating local planning
 5 or municipal agreements in accordance with
 6 grant agreements approved by the federal
 7 transit administration or the federal
 8 highway administration (53243).
 9 Personal service (17M12330) (50000) 5,873,000
 10 Nonpersonal service (17M42330) (57050) 14,841,000
 11 Fringe benefits (17M82330) (60090) 3,786,000
 12 Indirect costs (17M92330) (58850) 314,000

 13 Watertown Jefferson County Area Transportation Council

 14 For the continuing comprehensive transporta-
 15 tion planning and coordinated support
 16 undertaken as part of the united work
 17 programs of participating local planning
 18 or municipal agreements in accordance with
 19 grant agreements approved by the federal
 20 transit administration or the federal
 21 highway administration (54203).
 22 Personal service (17W12330) (50000) 178,000
 23 Nonpersonal service (17W42330) (57050) 134,000
 24 Fringe benefits (17W82330) (60090) 115,000
 25 Indirect costs (17W92330) (58850) 10,000

 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000
 27 -----

 28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 Transportation Account - 31354
 31 Federal Aid Highways Purpose

 32 For the federal share, from any federal
 33 agency under any federal program, of state
 34 transportation projects including but not
 35 limited to construction, reconstruction,
 36 reconditioning and preservation, operating
 37 costs as provided for in the bipartisan
 38 infrastructure law (BIL) and related prior
 39 and successive federal legislation, and
 40 the payment of liabilities incurred prior
 41 to April 1, 2023.
 42 Notwithstanding section 93 of the state
 43 finance law or any other law, rule or
 44 regulation to the contrary, all or a
 45 portion of the funds appropriated herein
 46 may be suballocated or transferred to any
 47 department, agency, or public authority

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1	for the implementation of any eligible	
2	electric or zero-emission vehicle activ-	
3	ities authorized under P.L. 117-58	
4	(17032320) (53163)	3,000,000,000
5	For the federal share, from any federal	
6	agency under any federal program, of the	
7	acquisition of property for state trans-	
8	portation projects including but not	
9	limited to construction, reconstruction,	
10	reconditioning and preservation, including	
11	the payment of liabilities incurred prior	
12	to April 1, 2023 (17RW2320) (54259)	50,000,000
13	For the federal share of engineering costs,	
14	or for reimbursements to the dedicated	
15	highway and bridge trust fund of the	
16	department of transportation, of the	
17	federal share of engineering costs,	
18	including fringe benefits, personal	
19	services, and nonpersonal services, for	
20	activities including but not limited to	
21	the preparation of designs, plans, spec-	
22	ifications and estimates; construction	
23	management and supervision; and	
24	appraisals, surveys, testing, and environ-	
25	mental impact statements for transporta-	
26	tion projects, the payment of liabilities	
27	incurred prior to April 1, 2023 and other	
28	such purposes as specified in section 89-b	
29	of the state finance law as amended	
30	(17EG2320) (54260)	260,000,000
31	For the federal share of engineering costs,	
32	or for reimbursements to the dedicated	
33	highway and bridge trust fund of the	
34	department of transportation, of the	
35	federal share of engineering costs,	
36	including the contract services provided	
37	by private firms, for activities including	
38	but not limited to the preparation of	
39	designs, plans, specifications and esti-	
40	mates; construction management and super-	
41	vision; and appraisals, surveys, testing,	
42	and environmental impact statements for	
43	transportation projects, the payment of	
44	liabilities incurred prior to April 1,	
45	2023 and other such purposes as specified	
46	in section 89-b of the state finance law	
47	as amended (17EC2320) (54261)	200,000,000
48	FEDERAL AIRPORT OR AVIATION (CCP)	10,000,000
49		-----
50	Capital Projects Funds - Federal	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 Federal Capital Projects Fund
 2 Federal Capital Projects Account - 31350
 3 Aviation Purpose

4 For payment by the state of the federal
 5 share of the cost, including payment of
 6 liabilities incurred prior to April 1,
 7 2023, of construction, reconstruction,
 8 alteration and rehabilitation of airport
 9 and aviation facilities at Republic
 10 airport, including the cost of acquisition
 11 of real property, the acquisition of
 12 equipment and other related incidental
 13 expenses thereto and for the federal share
 14 of consultant services in carrying out
 15 federally approved aviation studies.
 16 Within the amount appropriated herein,
 17 authorization is granted to the department
 18 of transportation to enter into all neces-
 19 sary contracts and agreements, subject to
 20 the approval of the director of the budg-
 21 et, to carry out the purposes of this
 22 appropriation.
 23 Prior to requesting a certificate of
 24 approval of availability for any of the
 25 moneys authorized herein, the commissioner
 26 of transportation shall certify to the
 27 director of the budget that the federal
 28 government has agreed to finance the
 29 federal share of the project. However with
 30 the approval of the director of the budg-
 31 et, projects may be designed prior to
 32 federal approval upon the written assur-
 33 ance by the commissioner of transportation
 34 that federal funds are likely to be forth-
 35 coming (17522314) (53248) 10,000,000

36 MAINTENANCE FACILITIES (CCP) 37,405,000
 37 -----

38 Capital Projects Funds - Other
 39 Dedicated Highway and Bridge Trust Fund
 40 Highway and Bridge Capital Account - 30051
 41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-
 43 ifications and estimates, for the acquisi-
 44 tion, alterations, and rehabilitation of
 45 existing facilities, for the acquisition
 46 of land and construction of new facilities
 47 for highway maintenance purposes, for the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1	contract engineering services provided by	
2	private firms, including the payment of	
3	liabilities incurred prior to April 1,	
4	2023 (17252313) (53249)	31,634,000
5	Capital Projects Funds - Other	
6	Dedicated Highway and Bridge Trust Fund	
7	Highway and Bridge Capital Account - 30051	
8	Preparation of Plans Purpose	
9	For payment to the design and construction	
10	management account of the centralized	
11	services fund of the New York state office	
12	of general services for the purpose of	
13	preparation and review of plans, specifi-	
14	cations, estimates, services, construction	
15	management and supervision, inspection,	
16	studies, appraisals, surveys, testing and	
17	environmental impact statements, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2023 (17D12330) (53250)	5,771,000
20	MASS TRANSPORTATION (CCP)	50,600,000
21		-----
22	Capital Projects Funds - Other	
23	Capital Projects Fund - 30000	
24	Mass Transit Purpose	
25	For the costs of mass transportation capital	
26	projects and facilities including replace-	
27	ment of buses meeting federal standards	
28	for replacement, related bus equipment and	
29	the acquisition, design and construction,	
30	including engineering and consulting	
31	costs, of mass transit bus garages or	
32	other mass transportation projects and	
33	facilities approved by the commissioner of	
34	transportation in a program of projects.	
35	Such funding may be part of a total	
36	project of which a portion is federally	
37	funded. The moneys hereby appropriated are	
38	to be made available for projects under-	
39	taken by mass transit systems which are	
40	outside of the Metropolitan Transportation	
41	Commuter District (17KC23MT) (54242)	20,000,000
42	Project Schedule	
43	Project	Amount
44	-----	
45	To the Capital District trans-	
46	portation authority for	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 capital projects in support
2 of public transportation
3 services provided directly
4 or under contract 3,596,000
5 To the Central New York
6 regional transportation
7 authority for capital
8 projects in support of
9 public transportation
10 services provided directly
11 or under contract 3,282,600
12 To the Rochester-Genesee
13 regional transportation
14 authority for capital
15 projects in support of
16 public transportation bus
17 services provided directly
18 or under contract 3,985,700
19 To the Niagara Frontier trans-
20 portation authority for
21 capital projects in support
22 of public transportation
23 services provided directly
24 or under contract 5,177,500
25 To all other public transpor-
26 tation systems serving
27 primarily outside the metro-
28 politan commuter transpor-
29 tation district, as defined in
30 section 1262 of the public
31 authorities law and eligible
32 to receive operating assist-
33 ance under the provisions of
34 section 18-b of the trans-
35 portation law, for capital
36 projects in support of
37 public transportation
38 services provided directly
39 or under contract in accord-
40 ance with a formula to be
41 established by the commis-
42 sioner of transportation
43 with the approval of the
44 director of the budget 3,958,200
45 -----
46 Total 20,000,000
47 =====

48 Capital Projects Funds - Other
49 Capital Projects Fund - 30000
50 Omnibus and Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For state aid to municipal corporations for
2 the preparation of designs, plans, spec-
3 ifications and estimates, for the acquisi-
4 tion, construction, reconstruction, and
5 improvement of mass transportation capital
6 projects including the acquisition of real
7 property, for other mass transportation
8 projects including local transportation
9 planning studies. Notwithstanding any
10 inconsistent provisions of law, the state
11 share of such projects shall be 50 percent
12 of the non-federal share, but in no event
13 shall the state share exceed 10 percent of
14 project costs.

15 Notwithstanding any other provision of law,
16 the commissioner of transportation shall
17 make available directly to the City of New
18 York (City) an amount commensurate with
19 the state share of (i) federal funds
20 previously awarded to the City and reallo-
21 cated to the metropolitan transportation
22 authority (MTA), and (ii) the federally
23 authorized level of financial assistance
24 transferred by resolution of the metropol-
25 itan planning organization (MPO) to the
26 metropolitan transportation authority
27 (MTA) and credited to the City by the MTA
28 for capital expenses.

29 The state share of such reimbursement shall
30 be 50 percent of the non-federal share of
31 the federally authorized level of finan-
32 cial assistance transferred to the MTA,
33 but in no event shall the state share
34 exceed 10 percent of project costs. Prior
35 to requesting reimbursement for projects
36 progressed by the MTA on behalf of the
37 City, the City shall certify to the
38 commissioner of transportation that each
39 eligible project progressed under this
40 provision is federally eligible and that
41 the match amount requested does not exceed
42 the state share of the federally author-
43 ized level of financial assistance. In
44 addition, the City must provide an appli-
45 cation to the commissioner of transporta-
46 tion certifying that the work to be funded
47 under the project has been performed and
48 that the City has reimbursed the MTA for
49 100 percent of the match amount for the
50 project. Upon such application, the
51 commissioner of transportation shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 review and approve eligible activities for
 2 reimbursement.
 3 Prior to requesting approval of a certifi-
 4 cate of approval of availability for the
 5 moneys hereby appropriated, the commis-
 6 sioner of transportation shall certify
 7 that each omnibus project progressed under
 8 the program has received federal approval.
 9 Such certificate shall report the federally
 10 authorized level of financial assistance
 11 (17OM2329) (53252) 30,600,000

 12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 13 -----

 14 Capital Projects Funds - Other
 15 Capital Projects Fund - 30000
 16 Non-MTA Capital Purpose

 17 For the payment of the costs of mass trans-
 18 portation capital projects and facilities
 19 including replacement of buses meeting
 20 federal standards for replacement, related
 21 bus equipment and the acquisition, design
 22 and construction, including engineering
 23 and consulting costs, of mass transit bus
 24 garages or other mass transportation
 25 projects and facilities approved by the
 26 commissioner of transportation in a
 27 program of projects. Such funding may be
 28 part of a total project of which a portion
 29 is federally funded but shall not be used
 30 in substitution for the required non-fed-
 31 eral matching shares of the federally-
 32 funded portion of the project to which it
 33 is added. The moneys hereby appropriated
 34 are to be made available for projects
 35 undertaken by mass transit systems other
 36 than those mass transit operating agencies
 37 which receive money from the metropolitan
 38 transportation authority dedicated tax
 39 fund (17NM2331) (53253) 18,500,000

 40 Capital Projects Funds - Other
 41 Dedicated Highway and Bridge Trust Fund
 42 Highway and Bridge Capital Account - 30051
 43 Rail Service Preservation Purpose

 44 For the payment of the costs, including the
 45 payment of liabilities incurred prior to
 46 April 1, 2023, of the construction and
 47 improvement of passenger rail, freight

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 rail, and, notwithstanding any inconsis-
 2 ent provisions of law, for port capital
 3 facilities outside the jurisdiction of the
 4 port authority of New York and New Jersey,
 5 including but not limited to the acquisi-
 6 tion, construction, reconstruction,
 7 improvement or rehabilitation of railroad
 8 or port capital facilities, and any capi-
 9 tal improvement used in connection here-
 10 with, and for the acquisition of real
 11 property or interests in real property
 12 required or expected to be required there-
 13 for (17162341) (53256) 10,000,000
 14 Notwithstanding the provisions of section
 15 89-b of the state finance law, for
 16 contractual agreements entered into for
 17 rail passenger service (17172341) (54278) ... 44,330,000

 18 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 19 -----

 20 Fiduciary Funds
 21 Miscellaneous New York State Agency Fund
 22 DOT Land Acquisition Projects Account - 60606
 23 Non-Federal Aided Highway Purpose

 24 For that portion of liabilities incurred by
 25 the department of transportation on behalf
 26 of entities other than state departments
 27 or agencies pursuant to the highway law or
 28 transportation law (17502322) (53259) 50,000,000

 29 NEW YORK WORKS (CCP) 4,263,358,000
 30 -----

 31 Capital Projects Funds - Other
 32 Capital Projects Fund - 30000
 33 Aviation Purpose

 34 For state aid to municipal corporations and
 35 private airports as authorized by section
 36 14-h of the transportation law and for
 37 payment of the cost of projects at Stewart
 38 and Republic airports, for the acquisi-
 39 tion, construction, reconstruction, and
 40 improvement of airport or aviation capital
 41 projects, including the acquisition of
 42 real property and liabilities incurred
 43 prior to April 1, 2023. Prior to request-
 44 ing approval of a certificate of approval
 45 of availability for moneys appropriated,
 46 the commissioner of transportation shall

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 certify that each airport or aviation
2 project progressed under the program,
3 other than state owned airports, has
4 received federal approval and the feder-
5 ally authorized level of financial assist-
6 ance. Funds from this appropriation may
7 also be utilized for grants to municipal
8 corporations and private airports for the
9 cost of projects authorized by section
10 14-1 of the transportation law, including
11 the acquisition of real property and
12 liabilities incurred prior to April 1,
13 2023 (17552314) (53101) 12,500,000

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Non-Federal Aided Highway Purpose

17 Transportation infrastructure and facilities
18 in the department of transportation plan,
19 for the payment of costs, including the
20 payment of liabilities incurred prior to
21 April 1, 2023, of transportation infras-
22 tructure projects, including but not
23 limited to, state and local roads and
24 bridges; airport, freight and passenger
25 rail, port and transit projects or multi-
26 modal facilities, including work appurten-
27 ant and ancillary thereto. Project costs
28 funded from this appropriation may include
29 but shall not be limited to construction,
30 reconstruction, reconditioning and preser-
31 vation, the acquisition of property, and
32 engineering services, including personal
33 services, nonpersonal services, fringe
34 benefits, the contract services provided
35 by private firms, and reimbursements to
36 the dedicated highway and bridge trust
37 fund and capital projects funds, for
38 activities including but not limited to,
39 the preparation of designs, plans, spec-
40 ifications and estimates; construction
41 management and supervision; and
42 appraisals, surveys, testing and environ-
43 mental impact statements for transporta-
44 tion infrastructure projects.

45 Notwithstanding section 93 of the state
46 finance law or any other law, rule or
47 regulation to the contrary, all or a
48 portion of the funds appropriated herein
49 may be interchanged, or transferred from
50 this appropriation to any other capital

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 projects appropriation or appropriations
 2 (17992322) (54201) 2,000,000,000
 3 For the costs of capital projects to be
 4 reimbursed from bond fund proceeds for the
 5 planning and design, construction, recon-
 6 struction, replacement, improvement,
 7 reconditioning, rehabilitation and preser-
 8 vation, including the acquisition of real
 9 property and interests therein required or
 10 expected to be required in connection
 11 therewith, for the purpose of bringing
 12 State highways to a state of good repair . 2,000,000,000
 13 For the payment of costs, including the
 14 payment of liabilities incurred prior to
 15 April 1, 2023, of complete street trans-
 16 portation infrastructure projects and
 17 complete street designs as determined by
 18 the commissioner of transportation,
 19 including but not limited to, state and
 20 local roads and bridges, including work
 21 appurtenant and ancillary thereto. Project
 22 costs funded from this appropriation may
 23 include but shall not be limited to engi-
 24 neering services, including personal
 25 services, nonpersonal services, fringe
 26 benefits, the contract services provided
 27 by private firms, and reimbursements to
 28 the dedicated highway and bridge trust
 29 fund and capital projects funds, for
 30 activities including but not limited to,
 31 the preparation of designs, plans, spec-
 32 ifications and estimates; and appraisals,
 33 surveys, testing and environmental impact
 34 statements for transportation infrastruc-
 35 ture projects (17CS2322) 5,000,000
 36 For the additional payment of costs, includ-
 37 ing the payment of liabilities incurred
 38 prior to April 1, 2023, of complete street
 39 transportation infrastructure projects and
 40 complete street designs as determined by
 41 the commissioner of transportation,
 42 including but not limited to, state and
 43 local roads and bridges, including work
 44 appurtenant and ancillary thereto. Project
 45 costs funded from this appropriation may
 46 include but shall not be limited to engi-
 47 neering services, including personal
 48 services, nonpersonal services, fringe
 49 benefits, the contract services provided
 50 by private firms, and reimbursements to
 51 the dedicated highway and bridge trust
 52 fund and capital projects funds, for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 activities including but not limited to,
 2 the preparation of designs, plans, spec-
 3 ifications and estimates; and appraisals,
 4 surveys, testing and environmental impact
 5 statements for transportation infrastruc-
 6 ture projects (17CS2322) 5,000,000

7 Capital Projects Funds - Other
 8 Capital Projects Fund - 30000
 9 Non-MTA Capital Purpose

10 For the costs of mass transportation capital
 11 projects and facilities including replace-
 12 ment of buses meeting federal standards
 13 for replacement, related bus equipment and
 14 the acquisition, design and construction,
 15 including engineering and consulting
 16 costs, of mass transit bus garages or
 17 other mass transportation projects and
 18 facilities approved by the commissioner of
 19 transportation in a program of projects.
 20 Such funding may be part of a total
 21 project of which a portion is federally
 22 funded but shall not be used in substi-
 23 tution for the required non-federal match-
 24 ing shares of the federally-funded portion
 25 of the project to which it is added. The
 26 moneys hereby appropriated are to be made
 27 available for projects undertaken by mass
 28 transit systems other than those mass
 29 transit operating agencies which receive
 30 money from the metropolitan transportation
 31 authority dedicated tax fund (17552331)
 32 (53102) 50,400,000

33 For the payment of the costs, which shall be
 34 reimbursed from bond proceeds, of the
 35 reconstruction, improvement, rehabili-
 36 tation and maintenance of the existing
 37 passenger rail system of the Niagara Fron-
 38 tier transportation authority (17NF2331)
 39 (54220) 20,000,000

40 For the payment of the costs of the electri-
 41 fication of mass transit bus fleets,
 42 including the replacement of conventional
 43 fossil-fueled buses with electric buses.
 44 The moneys hereby appropriated are to be
 45 made available for projects undertaken by
 46 mass transit systems other than those mass
 47 transit operating agencies which receive
 48 money from the metropolitan transportation
 49 authority dedicated tax fund (17EB2331)
 50 (54222) 20,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 The additional sum of \$100,000,000 is hereby
 2 appropriated for projects under the BRIDGE
 3 NY program 100,000,000

4 Capital Projects Funds - Other
 5 Capital Projects Fund - 30000
 6 Rail Service Preservation Purpose

7 For the construction and improvement of rail
 8 freight projects including, but not limit-
 9 ed to, the acquisition, construction,
 10 reconstruction, improvement or rehabili-
 11 tation of any railroad capital facility
 12 and any capital improvement used in
 13 connection herewith, and for the acquisi-
 14 tion of real property or interests in real
 15 property required or expected to be
 16 required therefor. Of this appropriation,
 17 the amount of up to \$3,000,000 will be
 18 provided to the metropolitan transporta-
 19 tion authority for costs associated with
 20 implementing a program to upgrade diesel
 21 train engines owned by the Long Island
 22 Rail Road to improve emissions standards,
 23 and the amount of up to \$1,000,000 for
 24 other diesel train engine retrofit uses
 25 (17552341) (53104) 35,458,000

26 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,893,781,000
 27 -----

28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Aviation Purpose Account - 30053
 31 Aviation Purpose

32 For Aviation Bureau including personal
 33 services, nonpersonal services, fringe
 34 benefits and the contract services
 35 provided by private firms.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2023-24 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (17012314) (54205).
 46 Expense accounts (00000) 1,263,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Highway and Bridge Capital Account - 30051
 4 Highway Maintenance Purpose

5 For the payment of costs, including the
 6 payment of liabilities incurred prior to
 7 April 1, 2023, of preventive maintenance
 8 on state roads and bridges as defined in
 9 paragraph (a) of subdivision 1 of section
 10 10-d of the highway law, and snow and ice
 11 control on state highways, including
 12 personal services, nonpersonal services,
 13 fringe benefits and contractual services
 14 provided by private firms and munici-
 15 palities, but not including the costs of
 16 heavy equipment (53260).
 17 Personal service (170123HM) (50000) 176,000,000
 18 Nonpersonal service (170423HM) (57050) 163,767,000
 19 Fringe benefits (170823HM) (60090) 118,008,000
 20 Indirect costs (170923HM) (58850) 5,474,000
 21 For the payment of the costs of heavy equip-
 22 ment, including the payment of liabilities
 23 incurred prior to April 1, 2023 (54275).
 24 Nonpersonal service (170523HM) (57050) 60,953,000

25 Capital Projects Funds - Other
 26 Dedicated Highway and Bridge Trust Fund
 27 Highway and Bridge Capital Account - 30051
 28 Non-Federal Aided Highway Purpose

29 For the payment of the costs, including the
 30 payment of liabilities incurred prior to
 31 April 1, 2023, of state highways, park-
 32 ways, bridges, the New York State Thruway,
 33 Indian reservation roads, and facilities
 34 for which the responsibility is vested
 35 with the state department of transporta-
 36 tion including work appurtenant and ancil-
 37 lary thereto, for the state share of
 38 federally authorized high speed rail
 39 improvement projects, and for the cost of
 40 administrative services of the department
 41 of transportation and the cost of services
 42 provided by private firms; including the
 43 costs of preventive maintenance on state
 44 roads and bridges as defined in paragraph
 45 (a) of subdivision 1 of section 10-d of
 46 the highway law for contractual preventive
 47 maintenance services provided by private
 48 firms; and including but not limited to
 49 the preparation of designs, plans, spec-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 ifications and estimates; construction
 2 management and supervision, and
 3 appraisals, surveys, testing and environ-
 4 mental impact statements for transporta-
 5 tion projects. Project costs funded from
 6 this appropriation may include but shall
 7 not be limited to construction, recon-
 8 struction, reconditioning and preserva-
 9 tion, and preventive maintenance. Up to
 10 \$5,000,000 of this appropriation may be
 11 used for traffic maintenance and traffic
 12 protection services provided by the divi-
 13 sion of state police.

14 With the approval of the director of the
 15 budget, the commissioner of transportation
 16 is authorized to enter into agreements
 17 with any municipality to finance local
 18 bridge projects through state non-federal-
 19 ly aided highway funds appropriated herein
 20 when the use of federal aid funds for such
 21 local bridge projects would not be cost
 22 effective and the federal aid and state
 23 matching funds saved as a result of the
 24 use of non-federal aid funds for local
 25 bridge projects are made available for
 26 bridge projects on the state highway
 27 system. The total amount of non-federally
 28 aided highway funds made available for
 29 local bridge projects from this appropri-
 30 ation shall not exceed \$2,500,000 in state
 31 fiscal year 2023-24 (53164).

32 Personal service (17012322) (50000) 5,000,000
 33 Nonpersonal service (17042322) (57050) 20,000,000
 34 Capital projects (17082322) (60551) 449,150,000

35 For the payment of the costs, including the
 36 payment of liabilities incurred prior to
 37 April 1, 2023, of the acquisition of prop-
 38 erty related to construction, recon-
 39 struction, reconditioning and preserva-
 40 tion, and preventive maintenance of state
 41 highways, parkways, bridges, the New York
 42 State Thruway, Indian reservation roads,
 43 and facilities for which the responsibil-
 44 ity is vested with the state department of
 45 transportation (17092322) (54276) 22,000,000

46 Capital Projects Funds - Other
 47 Dedicated Highway and Bridge Trust Fund
 48 Highway and Bridge Capital Account - 30051
 49 Preparation of Plans Purpose

50 Capital Project Management and Traffic and Safety

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 For capital project management and traffic
 2 and safety, including personal services,
 3 nonpersonal services, fringe benefits, and
 4 the contract services provided by private
 5 firms (53263).
 6 Personal service (17P12330) (50000) 48,261,000
 7 Nonpersonal service (17P42330) (57050) 9,597,000
 8 Fringe benefits (17P82330) (60090) 32,360,000
 9 Indirect costs (17P92330) (58850) 1,501,000

10 Department Management and Administration

11 For department management and administration
 12 including personal services, nonpersonal
 13 services, fringe benefits and the contract
 14 services provided by private firms.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2023-24 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (53262).
 25 Personal service (17A12330) (50000) 36,100,000
 26 Nonpersonal service (17A42330) (57050) 33,354,000
 27 Fringe benefits (17A82330) (60090) 24,206,000
 28 Indirect costs (17A92330) (58850) 1,123,000

29 Design and Construction

30 For engineering services, including personal
 31 services, nonpersonal services, and fringe
 32 benefits, including, but not limited to,
 33 the preparation of designs, plans, spec-
 34 ifications and estimates; construction
 35 management and supervision; and
 36 appraisals, surveys, testing, and environ-
 37 mental impact statements for transporta-
 38 tion projects, and for suballocation of
 39 \$575,000 to the office of the inspector
 40 general.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2023-24 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 part of this appropriation as if fully
 2 stated (53166).
 3 Personal service (17E12330) (50000) 244,387,000
 4 Nonpersonal service (17E42330) (57050) 10,741,000
 5 Fringe benefits (17E82330) (60090) 163,862,000
 6 Indirect costs (17E92330) (58850) 7,601,000
 7 For the costs of the contract services
 8 provided by private firms including, but
 9 not limited to, the preparation of
 10 designs, plans, specifications and esti-
 11 mates; construction management and super-
 12 vision; and appraisals, surveys, testing,
 13 and environmental impact statements for
 14 transportation projects (53105).
 15 Nonpersonal service (17EP2330) (57050) 232,965,000

 16 Real Estate

 17 For real estate services, including personal
 18 services, nonpersonal services, fringe
 19 benefits and the contract services
 20 provided by private firms.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2023-24 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (53264).
 31 Personal service (17R12330) (50000) 15,165,000
 32 Nonpersonal service (17R42330) (57050) 302,000
 33 Fringe benefits (17R82330) (60090) 10,169,000
 34 Indirect costs (17R92330) (58850) 472,000

 35 Capital Projects Funds - Other
 36 Dedicated Highway and Bridge Trust Fund
 37 Highway and Bridge Capital Account
 38 Highway Maintenance Facilities Purpose

 39 To provide funding for the costs to reim-
 40 burse cities an additional one dollar and
 41 two cents per square yard of grade level
 42 state arterial highway plus an additional
 43 twenty cents per square yard of elevated
 44 state arterial highway for the period of
 45 April 1, 2023 through March 31, 2024
 46 pursuant to subdivision 5-a of section
 47 340-b of the highway law and subdivision 7

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 of section 349-c of the highway law, as
 2 amended by the laws of 2021 15,000,000

 3 OTHER TRANSPORTATION AID (CCP) 1,088,097,000
 4 -----

 5 Capital Projects Funds - Other
 6 Capital Projects Fund - 30000
 7 Highway Aid Purpose

 8 For capital grants to municipalities under
 9 the municipal streets and highways program
 10 for repayment of eligible costs of federal
 11 aid municipal street and highway projects
 12 pursuant to section 15 of chapter 329 of
 13 the laws of 1991, as added by section 9 of
 14 chapter 330 of the laws of 1991, as
 15 amended. The department of transportation
 16 shall provide such information to the
 17 municipalities as may be necessary to
 18 maintain the federal tax exempt status of
 19 any bonds, notes, or other obligations
 20 issued by such municipalities to provide
 21 for the non-federal share of the cost of
 22 projects pursuant to chapter 330 of the
 23 laws of 1991 or section 80-b of the high-
 24 way law (17MA2321) (54265) 39,700,000
 25 For additional capital grants to munici-
 26 palities under the municipal streets and
 27 highways program for repayment of eligible
 28 costs of federal aid municipal street and
 29 highway projects pursuant to section 15 of
 30 chapter 329 of the laws of 1991, as added
 31 by section 9 of chapter 330 of the laws of
 32 1991, as amended. The department of trans-
 33 portation shall provide such information
 34 to the municipalities as may be necessary
 35 to maintain the federal tax exempt status
 36 of any bonds, notes, or other obligations
 37 issued by such municipalities to provide
 38 for the non-federal share of the cost of
 39 projects pursuant to chapter 330 of the
 40 laws of 1991 or section 80-b of the high-
 41 way law 10,300,000
 42 For capital grants to municipalities under
 43 the consolidated local street and highway
 44 improvement program:
 45 The sum of \$479,300,000 to counties, cities,
 46 towns and villages for reimbursement of
 47 eligible costs of local highway and bridge
 48 projects pursuant to sections 16 and 16-a
 49 of chapter 329 of the laws of 1991, as

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 added by section 9 of chapter 330 of the
2 laws of 1991, as amended. For the purposes
3 of computing allocations to municipi-
4 palities, the amount distributed pursuant
5 to section 16 of chapter 329 of the laws
6 of 1991 shall be deemed to be
7 \$129,156,000. The amount distributed
8 pursuant to section 16-a of chapter 329 of
9 the laws of 1991 shall be deemed to be
10 \$350,144,000. Notwithstanding the
11 provisions of any general or special law,
12 the amounts deemed distributed in accord-
13 ance with section 16 of chapter 329 of the
14 laws of 1991 shall be adjusted so that
15 such amounts will not be less than 89.073
16 percent of the "funding level" as defined
17 in subdivision 5 of section 10-c of the
18 highway law for each such municipality. In
19 order to achieve the objectives of section
20 16 of chapter 329 of the laws of 1991, to
21 the extent necessary, the amounts in
22 excess of 89.073 percent of the funding
23 level to be deemed distributed to each
24 municipality under this subdivision shall
25 be reduced in equal proportion.

26 The sum of \$58,797,000 to municipalities for
27 reimbursement of eligible costs of local
28 highway and bridge projects pursuant to
29 sections 16 and 16-a of chapter 329 of the
30 laws of 1991, as added by section 9 of
31 chapter 330 of the laws of 1991, as
32 amended. For the purposes of computing
33 allocations to municipalities, the amount
34 distributed pursuant to section 16 of
35 chapter 329 of the laws of 1991 shall be
36 deemed to be \$15,844,000. The amount
37 distributed pursuant to section 16-a of
38 chapter 329 of the laws of 1991 shall be
39 deemed to be \$42,953,000. Notwithstanding
40 the provisions of any general or special
41 law, the amounts deemed distributed in
42 accordance with section 16 of chapter 329
43 of the laws of 1991 shall be adjusted so
44 that such amounts will not be less than
45 10.927 percent of the "funding level" as
46 defined in subdivision 5 of section 10-c
47 of the highway law for each such municipi-
48 pality. In order to achieve the objectives
49 of section 16 of chapter 329 of the laws
50 of 1991, to the extent necessary, the
51 amounts in excess of 10.927 percent of the
52 funding level to be deemed distributed to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 each municipality under this paragraph
2 shall be reduced in equal proportion. To
3 the extent that the total of remaining
4 payment allocations calculated herein
5 varies from \$58,797,000, the payment
6 amounts to each locality shall be adjusted
7 by a uniform percentage so that the total
8 payments equal \$58,797,000.

9 Payments shall be made on the fifteenth day
10 of June, September, December and March
11 (17CH2321) (54267) 538,097,000

12 The sum of \$200,000,000 to municipalities
13 for reimbursement of eligible costs of
14 local highway and bridge projects pursuant
15 to section 16-a of chapter 329 of the laws
16 of 1991, as added by section 9 of chapter
17 330 of the laws of 1991, as amended. For
18 the purposes of computing allocations to
19 municipalities, the amount distributed
20 pursuant to section 16-a of chapter 329 of
21 the laws of 1991 shall be deemed to be
22 \$200,000,000. To the extent that the total
23 of payment allocations calculated herein
24 varies from \$200,000,000 the payment
25 amounts to each locality shall be adjusted
26 by a uniform percentage so that the total
27 payments equal \$200,000,000. Payments
28 shall be made on the fifteenth day of
29 June, September, December and March.
30 Provided, however, that no obligations
31 against, or spending from this appropri-
32 ation shall be authorized unless the
33 director of the division of the budget
34 certifies that such obligations or spend-
35 ing can be accommodated within the State's
36 multi-year financial plan without adverse-
37 ly affecting the funding available for (a)
38 capital projects currently authorized that
39 are deemed essential to the health and
40 safety of the public, or (b) essential
41 governmental services 200,000,000

42 For capital grants to municipalities for
43 extreme winter recovery: The sum of
44 \$100,000,000 to municipalities for
45 reimbursement of eligible costs of local
46 highway and bridge projects pursuant to
47 section 16-a of chapter 329 of the laws of
48 1991, as added by section 9 of chapter 330
49 of the laws of 1991, as amended. For the
50 purposes of computing allocations to muni-
51 cipalities, the amount distributed pursu-
52 ant to section 16-a of chapter 329 of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 laws of 1991 shall be deemed to be
2 \$100,000,000. To the extent that the total
3 of payment allocations calculated herein
4 varies from \$100,000,000, the payment
5 amounts to each locality shall be adjusted
6 by a uniform percentage so that the total
7 payments equal \$100,000,000. Payments
8 shall be made on the fifteenth day of
9 June, September, December and March
10 (17EW2321) (53160) 100,000,000

11 For additional capital grants to munici-
12 palities for extreme winter recovery: The
13 sum of \$70,000,000 to municipalities for
14 reimbursement of eligible costs of local
15 highway and bridge projects pursuant to
16 section 16-a of chapter 329 of the laws of
17 1991, as added by section 9 of chapter 330
18 of the laws of 1991, as amended. For the
19 purposes of computing allocations to muni-
20 cipalities, the amount distributed pursu-
21 ant to section 16-a of chapter 329 of the
22 laws of 1991 shall be deemed to be
23 \$70,000,000. To the extent that the total
24 of payment allocations calculated herein
25 varies from \$70,000,000 the payment
26 amounts to each locality shall be adjusted
27 by a uniform percentage so that the total
28 payments equal \$70,000,000. Payments shall
29 be made on the fifteenth day of June,
30 September, December and March (53160) 70,000,000

31 For capital grants to cities, towns and
32 villages for the reimbursement of eligible
33 capital costs of local highway and bridge
34 projects within such municipality.

35 Funds shall be allocated to cities, towns
36 and villages based on the total number of
37 New York or United States or interstate
38 signed touring route miles for which such
39 municipality has capital maintenance
40 responsibility, as determined pursuant to
41 the most recent local highway inventory
42 conducted by the highway data services
43 bureau of the department of transporta-
44 tion.

45 Eligible capital costs include the costs of
46 construction and repair of highways,
47 bridges, highway-railroad crossings, and
48 other transportation facilities for
49 projects with a service life of ten years
50 or more (17TR2321) (54229) 100,000,000

51 For additional capital grants to cities,
52 towns and villages for the reimbursement

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

1 of eligible capital costs of local highway
2 and bridge projects within such munici-
3 pality.
4 Funds shall be allocated to cities, towns
5 and villages based on the total number of
6 New York or United States or interstate
7 signed touring route miles for which such
8 municipality has capital maintenance
9 responsibility, as determined pursuant to
10 the most recent local highway inventory
11 conducted by the highway data services
12 bureau of the department of transporta-
13 tion.
14 Eligible capital costs include the costs of
15 construction and repair of highways,
16 bridges, highway-railroad crossings, and
17 other transportation facilities for
18 projects with a service life of ten years
19 or more 30,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Bond Fund
8 Accelerated Capacity and Transportation Improvements Bond Fund Account
9 - 30680
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and
14 available, is hereby appropriated from the accelerated capacity and
15 transportation improvements fund as established by section 77 of the
16 state finance law in accordance with the provisions of such section
17 for payment to the capital projects fund in order to reimburse such
18 fund for disbursements certified by the state comptroller as bonda-
19 ble under the provisions of section 50 of chapter 261 of the laws of
20 1988.

21 The director of the budget is hereby authorized to designate to the
22 state comptroller specific appropriations made from the capital
23 projects fund for purposes for which accelerated capacity and trans-
24 portation improvements fund expenditures are authorized. The state
25 comptroller shall at the commencement of each month certify to the
26 director of the budget, the chairman of the senate finance commit-
27 tee, and the chairman of the assembly ways and means committee, the
28 amounts disbursed from the appropriations so designated by the
29 director of the budget from the capital projects fund for such
30 purposes for the month preceding such certification and such certif-
31 ications shall not exceed in the aggregate the moneys hereby appro-
32 priated. A copy of each such certificate shall also be delivered to
33 state departments and agencies to which such capital projects fund
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no
36 moneys shall be available from the accelerated capacity and trans-
37 portation improvements fund until a certificate of approval of
38 availability shall have been issued by the director of the budget,
39 and a copy of such certificate of approval filed with the state
40 comptroller, the chairman of the senate finance committee and the
41 chairman of the assembly ways and means committee. Such certificate
42 may be amended from time to time by the director of the budget, and
43 a copy of each such amendment shall be filed with the state comp-
44 troller, the chairman of the senate finance committee and the chair-
45 man of the assembly ways and means committee (71258910) (80923)
46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1990.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval. Such certification shall report the
26 amount of the federally authorized level of financial assistance
27 (17239014) (53230) 2,800,000 (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law, and to the depart-
31 ment of transportation for the preparation of designs, plans, spec-
32 ifications and estimates, for the contract engineering services
33 provided by private firms, and for the acquisition, construction,
34 reconstruction, and improvement of airport or aviation capital
35 projects, including the acquisition of real property, pursuant to
36 the provisions of the rebuild New York through transportation
37 infrastructure renewal bond act of 1983, in accordance with the
38 schedule set forth below. The moneys hereby appropriated are to be
39 made available for payment of state aid to municipal corporations
40 including payment of liabilities incurred prior to April 1, 1989.
41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each airport or aviation project
48 progressed under the program categories listed in the schedule below
49 has received federal approval and the amount of federally authorized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 level of financial assistance (17238914) (53230)
2 2,800,000 (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter
4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1988.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval and the federally authorized level of
26 financial assistance (17238814) (53230)
27 10,400,000 (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of
30 transportation for the preparation of designs, plans, specifications
31 and estimates, for the contract engineering services provided by
32 private firms, and for the acquisition, construction, recon-
33 struction, and improvement of airport or aviation capital projects,
34 including the acquisition of real property, pursuant to the
35 provisions of the rebuild New York through transportation infras-
36 tructure renewal bond act of 1983, in accordance with the schedule
37 set forth below. The moneys hereby appropriated are to be made
38 available for payment of state aid to municipal corporations includ-
39 ing payment of liabilities incurred prior to April 1, 1987. The
40 items shown in the project schedule below shall be for projects with
41 a common purpose and may be interchanged without limitation subject
42 to the approval of the director of the division of the budget.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner shall
45 certify that each airport or aviation project progressed under the
46 program categories listed in the schedule below has received federal
47 approval and the federally authorized level of financial assistance
48 (17168714) (53230) 3,900,000 (re. \$183,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of
4 transportation for the preparation of designs, plans, specifications
5 and estimates, for the contract engineering services provided by
6 private firms, and for the acquisition, construction, recon-
7 struction, and improvement of airport or aviation capital projects,
8 including the acquisition of real property, pursuant to the
9 provisions of the rebuild New York through transportation infras-
10 tructure renewal bond act of 1983, in accordance with the schedule
11 set forth below. The moneys hereby appropriated are to be made
12 available for payment of state aid to municipal corporations includ-
13 ing payment of liabilities incurred prior to April one, nineteen
14 hundred eighty-six. The items shown in the project schedule below
15 shall be for projects with a common purpose and may be interchanged
16 without limitation subject to the approval of the director of the
17 division of the budget.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner shall
20 certify that each airport or aviation project progressed under the
21 program categories listed in the schedule below has received federal
22 approval and the federally authorized level of financial assistance
23 (17238614) (53230) 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities
27 incurred prior to April one, nineteen hundred eighty-six, for the
28 preparation of designs, plans, specifications and estimates, for the
29 construction, reconstruction, and improvement of airport or aviation
30 capital projects, including infrastructure improvements at Stewart
31 airport, for the costs of real property acquisition, contract engi-
32 neering services provided by private firms, and other expenses
33 related thereto, pursuant to the transportation capital facilities
34 development act of nineteen hundred sixty-seven, notwithstanding any
35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private
37 facility until the commissioner of transportation enters into a
38 written agreement, subject to the approval of the director of the
39 budget, with such private entity providing that such entity is
40 committed to locate its facilities at Stewart airport and has
41 arranged financing for the costs of construction of such facilities.

42 Funds shall not be allocated from this appropriation for infrastruc-
43 ture improvements or other development purposes not directly related
44 to a private facility until the commissioner of transportation has
45 provided the director of the budget with the following projections
46 to support any such allocation of funds: (a) effect on Stewart
47 airport net operating revenues; (b) effect on new jobs for the state
48 of New York; and (c) effect on net revenues of amortization of state
49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal
51 funds which are or may become available for the purposes of this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriation. Any such funds shall be used to reduce the state's
2 share of project costs for which federal funds become available
3 (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition,
7 construction, reconstruction, and improvement of airport or aviation
8 capital projects, including the acquisition of real property, pursu-
9 ant to the transportation capital facilities development act of
10 nineteen hundred sixty-seven notwithstanding any inconsistent
11 provisions of law, in accordance with the schedule set forth below.
12 The moneys hereby appropriated are to be made available for payment
13 of state aid to municipal corporations including payment of liabil-
14 ities incurred prior to April one, nineteen hundred eighty-five, as
15 defined in the transportation capital facilities development act of
16 nineteen hundred sixty-seven. The items shown in the project sched-
17 ule below shall be for projects with a common purpose and may be
18 interchanged without limitation subject to the approval of the
19 director of the division of the budget.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner shall
22 certify that each airport or aviation project progressed under the
23 program categories listed in the schedule below has received federal
24 approval and the federally authorized level of financial assistance
25 (17158514) (53230) 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-four, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner shall
40 certify that each airport or aviation project progressed under the
41 program categories listed in the schedule below has received federal
42 approval and the federally authorized level of financial assistance
43 (17178414) (53230) (re. \$313,000)

44 REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
46 370, section 3, of the laws of 1982, and as amended by chapter 54,
47 section 3, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule		ADDITIONAL		
		ADDITIONAL	ESTIMATED	ADDITIONAL
		COMPLETION	ESTIMATED	FEDERAL NET PROJECT
CAPITAL PROJECT	DATE	TOTAL COST	SHARE	COST

(thousands)				
To supplement the project				
appropriated by 320/23/71 as				
supplemented by 34/8/72, for				
the project reading:				
"Acquire and develop Republic				
Airport, including new				
hangars, administration				
building, and other capital				
improvements;				
acquire lands;				
close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
		-----		-----
Total		\$4,205		\$4,205
		=====		=====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 11,800,000 (re. \$824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ... 14,000,000 (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Prior to requesting approval of a certificate of approval of avail-
2 ability for moneys appropriated, the commissioner of transportation
3 shall certify that each airport or aviation project progressed under
4 the program, other than state owned airports, has received federal
5 approval and the federally authorized level of financial assistance
6 (17232114) (54293) ... 4,000,000 (re. \$4,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For state aid to municipal corporations, private airports as author-
9 ized by section 14-h of the transportation law and for payment of
10 the cost of projects at Stewart and Republic Airports, for the
11 acquisition, construction, reconstruction, and improvement of
12 airport or aviation capital projects, including the acquisition of
13 real property and liabilities incurred prior to April 1, 2020.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for moneys appropriated, the commissioner of transportation
16 shall certify that each airport or aviation project progressed under
17 the program, other than state owned airports, has received federal
18 approval and the federally authorized level of financial assistance.
19 Provided, however, that no obligations against, or spending from
20 this appropriation shall be authorized unless the director of the
21 division of the budget certifies that such obligations or spending
22 can be accommodated within the State's multi-year financial plan
23 without adversely affecting the funding available for (a) capital
24 projects currently authorized that are deemed essential to the
25 health and safety of the public, or (b) essential governmental
26 services (17232014) (54293) ... 4,000,000 (re. \$4,000,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 2019.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for moneys appropriated, the commissioner of transportation
36 shall certify that each airport or aviation project progressed under
37 the program, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance
39 (17231914) (54293) ... 4,000,000 (re. \$835,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 2018.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for moneys appropriated, the commissioner of transportation
49 shall certify that each airport or aviation project progressed under

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the program, other than state owned airports, has received federal
2 approval and the federally authorized level of financial assistance
3 (17231814) (54293) ... 4,000,000 (re. \$501,000)

4 By chapter 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2017.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17231714) (54293) ... 4,000,000 (re. \$570,000)

17 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2016.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17231614) (54293) ... 4,000,000 (re. \$156,000)

31 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2015.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance
44 (17231514) (54293) ... 4,000,000 (re. \$696,000)

45 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-
48 ized by section 14-h of the transportation law and for payment of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 (re. \$136,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 (re. \$168,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) (54293) 1,000,000 (re. \$420,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2011.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance.
14 Funds from this appropriation may also be utilized for grants to
15 municipal corporations and private airports for the cost of projects
16 authorized by section 14-1 of the transportation law, including the
17 acquisition of real property and liabilities incurred prior to April
18 1, 2011; provided, however, that funds available for this purpose
19 shall not exceed the amount by which \$4,000,000 exceeds the sum of
20 the amount in such state fiscal year necessary for the state share
21 of federal projects provided pursuant to section 14-h of the trans-
22 portation law and the amount in such state fiscal year required for
23 payment of the costs of projects at Stewart and Republic Airports,
24 upon certification by the commissioner of transportation at the end
25 of the calendar year (17231114) (54293)
26 4,000,000 (re. \$4,000,000)

27 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law and for payment of
31 the cost of projects at Stewart and Republic Airports, for the
32 acquisition, construction, reconstruction, and improvement of
33 airport or aviation capital projects, including the acquisition of
34 real property and liabilities incurred prior to April 1, 2010.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program, other than state owned airports, has received federal
39 approval and the federally authorized level of financial assistance
40 (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

41 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
42 54, section 1, of the laws of 2017:

43 For state aid to municipal corporations, private airports as author-
44 ized by section 14-h of the transportation law and for payment of
45 the cost of projects at Stewart and Republic Airports, for the
46 acquisition, construction, reconstruction, and improvement of
47 airport or aviation capital projects, including the acquisition of
48 real property and liabilities incurred prior to April 1, 2009.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for moneys appropriated, the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall certify that each airport or aviation project progressed under
2 the program, other than state owned airports, has received federal
3 approval and the federally authorized level of financial assistance.
4 Funds from this appropriation may also be utilized for grants to
5 municipal corporations and private airports for the cost of projects
6 authorized by section 14-1 of the transportation law, including the
7 acquisition of real property and liabilities incurred prior to April
8 1, 2008; provided, however, that funds available for this purpose
9 shall not exceed the amount by which \$4,000,000 exceeds the sum of
10 the amount in such state fiscal year necessary for the state share
11 of federal projects provided pursuant to section 14-h of the trans-
12 portation law and the amount in such state fiscal year required for
13 payment of the costs of projects at Stewart and Republic Airports,
14 upon certification by the commissioner of transportation at the end
15 of the calendar year (17230914) (54293)
16 4,000,000 (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2008.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance.
30 Funds from this appropriation may also be utilized for grants to
31 municipal corporations and private airports for the cost of projects
32 authorized by section 14-1 of the transportation law, including the
33 acquisition of real property and liabilities incurred prior to April
34 1, 2008; provided, however, that funds available for this purpose
35 shall not exceed the amount by which \$8,000,000 exceeds the sum of
36 the amount in such state fiscal year necessary for the state share
37 of federal projects provided pursuant to section 14-h of the trans-
38 portation law and the amount in such state fiscal year required for
39 payment of the costs of projects at Stewart and Republic Airports,
40 upon certification by the commissioner of transportation at the end
41 of the calendar year (17230814) (54293)
42 8,000,000 (re. \$6,575,000)

43 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
44 54, section 1, of the laws of 2017:

45 For state aid to municipal corporations, private airports as author-
46 ized by section 14-h of the transportation law and for payment of
47 the cost of projects at Stewart and Republic Airports, for the
48 acquisition, construction, reconstruction, and improvement of
49 airport or aviation capital projects, including the acquisition of
50 real property and liabilities incurred prior to April 1, 2007.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Prior to requesting approval of a certificate of approval of avail-
2 ability for moneys appropriated, the commissioner of transportation
3 shall certify that each airport or aviation project progressed under
4 the program, other than state owned airports, has received federal
5 approval and the federally authorized level of financial assistance.
6 Funds from this appropriation may also be utilized for grants to
7 municipal corporations and private airports for the cost of projects
8 authorized by section 14-1 of the transportation law, including the
9 acquisition of real property and liabilities incurred prior to April
10 1, 2007; provided, however, that funds available for this purpose
11 shall not exceed the amount by which \$8,000,000 exceeds the sum of
12 the amount in such state fiscal year necessary for the state share
13 of federal projects provided pursuant to section 14-h of the trans-
14 portation law and the amount in such state fiscal year required for
15 payment of the costs of projects at Stewart and Republic Airports,
16 upon certification by the commissioner of transportation at the end
17 of the calendar year (17230714) (54293)
18 8,000,000 (re. \$850,000)

19 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
20 54, section 1, of the laws of 2017:
21 For state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the cost of projects at Stewart and Republic Airports, for the
24 acquisition, construction, reconstruction, and improvement of
25 airport or aviation capital projects, including the acquisition of
26 real property and liabilities incurred prior to April 1, 2006.
27 Prior to requesting approval of a certificate of approval of avail-
28 ability for moneys appropriated, the commissioner of transportation
29 shall certify that each airport or aviation project progressed under
30 the program, other than state owned airports, has received federal
31 approval and the federally authorized level of financial assistance
32 (17230614) (54293) ... 8,000,000 (re. \$1,323,000)

33 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
34 54, section 1, of the laws of 2017:
35 For state aid to municipal corporations, private airports as author-
36 ized by section 14-h of the transportation law and for payment of
37 the cost of projects at Stewart and Republic Airports, for the
38 acquisition, construction, reconstruction, and improvement of
39 airport or aviation capital projects, including the acquisition of
40 real property and liabilities incurred prior to April 1, 2005.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for moneys appropriated, the commissioner of transportation
43 shall certify that each airport or aviation project progressed under
44 the program, other than state owned airports, has received federal
45 approval and the federally authorized level of financial assistance
46 (17230514) (54293) ... 8,000,000 (re. \$1,200,000)

47 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
48 54, section 1, of the laws of 2017:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 (re. \$45,000)

By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 (re. \$66,000)

By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) (54293) ... 6,000,000 (re. \$41,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) 6,000,000 (re. \$79,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) 4,500,000 (re. \$19,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget (17239814)
4 (54293) 4,500,000 (re. \$15,000)

5 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
6 54, section 1, of the laws of 2017:

7 For state aid to municipal corporations, private airports as author-
8 ized by section 14-h of the transportation law and for payment of
9 the cost of projects at Stewart and Republic Airports, for the
10 acquisition, construction, reconstruction, and improvement of
11 airport or aviation capital projects, including the acquisition of
12 real property and liabilities incurred prior to April 1, 1997, in
13 accordance with the following project schedule.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for moneys appropriated, the commissioner of transportation
16 shall certify that each airport or aviation project progressed under
17 the program categories listed in a project schedule other than state
18 owned airports, has received federal approval and the federally
19 authorized level of financial assistance.

20 The items shown in the project schedule below shall be for projects
21 with a common purpose and may be interchanged without limitation
22 subject to the approval of the director of the budget (17249714)
23 (54293) 4,500,000 (re. \$11,000)

24 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
25 54, section 1, of the laws of 2017:

26 For state aid to municipal corporations, private airports as author-
27 ized by section 14-h of the transportation law and for payment of
28 the cost of projects at Stewart and Republic Airports, for the
29 acquisition, construction, reconstruction, and improvement of
30 airport or aviation capital projects, including the acquisition of
31 real property and liabilities incurred prior to April 1, 1995, in
32 accordance with the following project schedule. The items shown in
33 the project schedule below shall be for projects with a common
34 purpose and may be interchanged without limitation subject to the
35 approval of the director of the budget (17239514) (54293)
36 6,500,000 (re. \$60,000)

37 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
38 54, section 1, of the laws of 2017:

39 For payment of the costs, including the payment of liabilities
40 incurred prior to April 1, 1993, for the preparation of designs,
41 plans, specifications, estimates and studies, for the construction,
42 reconstruction, and improvement of airport or aviation capital
43 projects, including infrastructure improvements at Stewart and
44 Republic airports, for the costs of real property acquisition,
45 contract engineering services provided by private firms, and other
46 expenses related thereto.

47 The commissioner of transportation shall secure and use any federal
48 funds which are or may become available for the purposes of this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriation. Any such funds shall be used to reduce the state's
2 share of project costs for which federal funds become available.
3 The items shown in the project schedule below shall be for projects
4 with a common purpose and may be interchanged without limitation
5 subject to the approval of the director of the division of the budg-
6 et (17229314) (53234) 10,840,000 (re. \$1,211,000)

7 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 1992, in
15 accordance with the schedule set forth below.

16 The items shown in the project schedule below shall be for projects
17 with a common purpose and may be interchanged without limitation
18 subject to the approval of the director of the budget.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule
23 below, other than state owned airports, has received federal
24 approval and the federally authorized level of financial assistance
25 (17239214) (54293) 12,300,000 (re. \$12,000)

26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 Stewart Airport-15 Account - 32210
29 Aviation Purpose

30 By chapter 54, section 1, of the laws of 2012:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2012.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for moneys appropriated, the commissioner of transportation
39 shall certify that each airport or aviation project progressed under
40 the program, other than state owned airports, has received federal
41 approval and the federally authorized level of financial assistance.

42 Funds from this appropriation may also be utilized for grants to
43 municipal corporations and private airports for the cost of projects
44 authorized by section 14-l of the transportation law, including the
45 acquisition of real property and liabilities incurred prior to April
46 1, 2012; provided, however, that funds available for this purpose
47 shall not exceed the amount by which \$3,000,000 exceeds the sum of
48 the amount in such state fiscal year necessary for the state share
49 of federal projects provided pursuant to section 14-h of the trans-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 portation law and the amount in such state fiscal year required for
2 payment of the costs of projects at Stewart and Republic Airports,
3 upon certification by the commissioner of transportation at the end
4 of the calendar year (17241214) (54293)
5 3,000,000 (re. \$162,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For payment of costs related to Stewart Airport, including but not
8 limited to environmental remediation; acquisition, construction,
9 reconstruction, demolition and improvement of capital projects;
10 acquisition of real property and facilities; projects related to
11 passenger, cargo, and commercial development; acquisition of equip-
12 ment; funding of operating needs; and for liabilities incurred prior
13 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000)

14 By chapter 55, section 1, of the laws of 2006:
15 For payment of costs related to municipal, private, state owned and
16 public authority airports and aviation facilities, including but not
17 limited to environmental remediation; acquisition, construction,
18 reconstruction, demolition and improvement of capital projects;
19 acquisition of real property and facilities; projects related to
20 passenger, cargo, and commercial development; acquisition of equip-
21 ment; funding of operating needs; and for liabilities incurred prior
22 to April 1, 2006.
23 The items shown in the schedule below shall be for projects with a
24 common purpose and may be interchanged without limitation subject to
25 the approval of the director of the budget (17RA0614) (54290) ...
26 5,300,000 (re. \$831,000)

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter
28 108, section 5, of the laws of 2006:
29 For payment of costs related to Stewart International Airport includ-
30 ing, but not limited to, acquisition of real property and facili-
31 ties; construction, reconstruction, demolition and improvement of
32 capital facilities; and payment of liabilities incurred prior to
33 April 1, 1999. Notwithstanding any inconsistent provision of law, of
34 amounts appropriated herein, \$1,000,000 shall be made available to
35 labor organizations for training programs (17RA9914) (53233)
36 17,500,000 (re. \$532,000)
37 For payment of the costs of capital projects as set forth in a memo-
38 randum of understanding among the governor, the majority leader of
39 the senate, and the speaker of the assembly (17RD9914) (53235)
40 4,500,000 (re. \$1,500,000)
41 For expenses and payments incurred in implementation of the airport
42 improvement and revitalization program (17RE9914) (53236)
43 2,500,000 (re. \$69,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter
45 295, part A, section 1, of the laws of 2001:
46 For payment of the costs of operating and capital projects including,
47 but not limited to, acquisition of real property and facilities;
48 construction, reconstruction, demolition and improvement of capital

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 facilities; and payment of liabilities incurred prior to April 1,
2 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

3 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 DOT American Recovery and Reinvestment Act Account - 31372
7 American Recovery and Reinvestment Act Purpose

8 By chapter 55, section 1, of the laws of 2009:

9 For Transit Capital Assistance funded by Title 12 of the American
10 Recovery and Reinvestment Act of 2009. Funds appropriated herein
11 shall be subject to all applicable reporting and accountability
12 requirements contained in such act.

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities, including liabilities incurred prior to April 1,
19 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
23 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
24 shall be subject to all applicable reporting and accountability
25 requirements contained in such act.

26 For the payment of eligible costs, including but not limited to
27 construction, reconstruction, replacement, improvement, recondition-
28 ing, rehabilitation, preservation, related appurtenances, equipment,
29 facilities, the acquisition of real property and interests therein,
30 the preparation of designs, plans, specifications and estimates;
31 construction management and supervision; and appraisals, surveys,
32 testing and environmental impact statements, including the payment
33 of liabilities incurred prior to April 1, 2009.

34 For payment of engineering services, including reimbursements to the
35 dedicated highway and bridge trust fund, including but not limited
36 to personal services, nonpersonal services and fringe benefits, for
37 activities including but not limited to the preparation of designs,
38 plans, specifications and estimates; construction management and
39 supervision; and appraisals, surveys, testing and environmental
40 impact statements, including the payment of liabilities incurred
41 prior to April 1, 2009 (170309FS) (53162)
42 950,700,000 (re. \$26,547,000)

43 For Capital Assistance for High Speed Rail Corridors and Intercity
44 Passenger Rail Service funded by Title 12 of the American Recovery
45 and Reinvestment Act of 2009. Funds appropriated herein shall be
46 subject to all applicable reporting and accountability requirements
47 contained in such act.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241)
600,000,000 (re. \$114,881,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comp-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

troller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) 17,305,787 (re. \$3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) (53272) ... 2,823,657 (re. \$158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the budget, shall be made available in accordance with the schedule
2 shown below. The items shown in the project schedule below shall be
3 for projects with a common purpose and may be interchanged without
4 limitation subject to the approval of the director of the division
5 of the budget (17208716) (53272)
6 6,200,000 (re. \$326,000)

7 ENGINEERING SERVICES PROGRAM (CCP)

8 Capital Projects Funds - Other
9 Department of Transportation Engineering Services Fund
10 Highway Facility Purpose Account - 31951
11 Preparation of Plans Purpose

12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
13 section 1, of the laws of 2004:

14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects.

20 For suballocation of \$170,000 to the office of inspector general for
21 services and expenses including fringe benefits
22 (17H10230) (53244) ... 546,256,000 (re. \$9,700,000)

23 For capital project management and traffic and safety, including
24 personal services, nonpersonal services, fringe benefits and the
25 contract services provided by private firms (17H20230) (53245) ...
26 57,259,000 (re. \$526,000)

27 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
28 section 1, of the laws of 2003:

29 For engineering services, including personal services, nonpersonal
30 services, fringe benefits and the contract services provided by
31 private firms, including, but not limited to, the preparation of
32 designs, plans, specifications and estimates; construction manage-
33 ment and supervision; and appraisals, surveys, testing, and environ-
34 mental impact statements for transportation projects.

35 For suballocation of \$170,000 to the office of inspector general for
36 services and expenses including fringe benefits (17H10130) (53244)
37 ... 566,922,000 (re. \$7,682,000)

38 For capital project management and traffic and safety, including
39 personal services, nonpersonal services, fringe benefits and the
40 contract services provided by private firms (17H20130) (53245) ...
41 53,384,000 (re. \$334,000)

42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
43 section 1, of the laws of 2002:

44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms, including, but not limited to, the preparation of
47 designs, plans, specifications and estimates; construction manage-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment and supervision; and appraisals, surveys, testing, and environ-
2 mental impact statements for transportation projects.
3 For suballocation of \$170,000 to the office of inspector general for
4 services and expenses including fringe benefits (17H10030) (53244)
5 ... 513,628,000 (re. \$6,092,000)
6 For capital project management and traffic and safety, including
7 personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms (17H20030) (53245) ...
9 51,892,000 (re. \$830,000)
10 For real estate services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14 section 1, of the laws of 2005:
15 For engineering services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms, including, but not limited to, the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing, and environ-
20 mental impact statements for transportation projects.
21 For suballocation of \$170,000 to the office of inspector general for
22 services and expenses including fringe benefits (17H19930) (53244)
23 ... 492,101,680 (re. \$1,815,000)

24 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
25 section 1, of the laws of 2000:
26 For engineering services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms (17H19830) (53244)
29 532,078,000 (re. \$23,709,000)
30 For capital project management and traffic and safety, including
31 personal services, nonpersonal services, fringe benefits and the
32 contract services provided by private firms (17H29830) (53245)
33 56,876,000 (re. \$674,000)

34 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
35 section 1, of the laws of 2000:
36 For engineering services, including personal services, nonpersonal
37 services, fringe benefits and the contract services provided by
38 private firms (17H19730) (53244)
39 490,281,000 (re. \$5,660,000)

40 By chapter 55, section 1, of the laws of 1996:
41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms.
44 The items shown in the project schedule below shall be for projects
45 with a common purpose and may be interchanged without limitation
46 subject to the approval of the director of the budget (17H19630)
47 (53244) 471,758,000 (re. \$2,833,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1995:
 2 For engineering services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms (17H19530) (53244)
 5 470,364,000 (re. \$19,725,000)

6 By chapter 54, section 1, of the laws of 1994:
 7 For engineering services, including personal services, nonpersonal
 8 services, fringe benefits and the contract services provided by
 9 private firms (17H19430) (53244)
 10 530,329,000 (re. \$21,829,000)

11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 12 section 3, of the laws of 1995:
 13 For engineering services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms (17H19330) (53244)
 16 500,923,000 (re. \$4,528,000)

17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 18 section 3, of the laws of 1995:
 19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms (17H19230) (53244)
 22 455,207,200 (re. \$15,615,000)

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 DOT Federal Account - 25381
 26 Preparation of Plans Purpose

27 New York Metropolitan Transportation Council

28 By chapter 54, section 1, of the laws of 2022:
 29 For the continuing comprehensive transportation planning and coordi-
 30 nated support undertaken as part of the united work programs of
 31 participating local planning or municipal agreements in accordance
 32 with grant agreements approved by the federal transit administration
 33 or the federal highway administration (53243).
 34 Personal service (17M12230) (50000) ... 5,873,000 ... (re. \$4,649,000)
 35 Nonpersonal service (17M42230) (57050)
 36 14,841,000 (re. \$13,984,000)
 37 Fringe benefits (17M82230) (60090) ... 3,743,000 (re. \$3,120,000)
 38 Indirect costs (17M92230) (58850) ... 214,000 (re. \$162,000)

39 By chapter 54, section 1, of the laws of 2021:
 40 For the continuing comprehensive transportation planning and coordi-
 41 nated support undertaken as part of the united work programs of
 42 participating local planning or municipal agreements in accordance
 43 with grant agreements approved by the federal transit administration
 44 or the federal highway administration (53243).
 45 Personal service (17M12130) (50000) ... 4,518,000 ... (re. \$3,357,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17M42130) (57050)
 2 11,416,000 (re. \$8,928,000)
 3 Fringe benefits (17M82130) (60090) ... 2,795,000 (re. \$1,785,000)
 4 Indirect costs (17M92130) (58850) ... 191,000 (re. \$145,000)

5 By chapter 54, section 1, of the laws of 2020:
 6 For the continuing comprehensive transportation planning and coordi-
 7 nated support undertaken as part of the united work programs of
 8 participating local planning or municipal agreements in accordance
 9 with grant agreements approved by the federal transit administration
 10 or the federal highway administration (53243).
 11 Personal service (17M12030) (50000) ... 4,518,000 (re. \$12,000)
 12 Nonpersonal service (17M42030) (57050)
 13 11,416,000 (re. \$9,419,000)
 14 Fringe benefits (17M82030) (60090) ... 2,608,000 (re. \$18,000)
 15 Indirect costs (17M92030) (58850) ... 221,000 (re. \$31,000)

16 By chapter 54, section 1, of the laws of 2019:
 17 For the continuing comprehensive transportation planning and coordi-
 18 nated support undertaken as part of the united work programs of
 19 participating local planning or municipal agreements in accordance
 20 with grant agreements approved by the federal transit administration
 21 or the federal highway administration (53243).
 22 Personal service (17M11930) (50000) ... 4,518,000 (re. \$138,000)
 23 Nonpersonal service (17M41930) (57050)
 24 11,416,000 (re. \$10,484,000)
 25 Fringe benefits (17M81930) (60090) ... 2,755,000 (re. \$384,000)
 26 Indirect costs (17M91930) (58850) ... 221,000 (re. \$35,000)

27 By chapter 54, section 1, of the laws of 2018:
 28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration (53243).
 33 Personal service (17M11830) (50000) ... 4,518,000 (re. \$911,000)
 34 Nonpersonal service (17M41830) (57050)
 35 11,416,000 (re. \$3,654,000)
 36 Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$263,000)
 37 Indirect costs (17M91830) (58850) ... 287,000 (re. \$25,000)

38 By chapter 54, section 1, of the laws of 2017:
 39 For the continuing comprehensive transportation planning and coordi-
 40 nated support undertaken as part of the united work programs of
 41 participating local planning or municipal agreements in accordance
 42 with grant agreements approved by the federal transit administration
 43 or the federal highway administration (53243).
 44 Nonpersonal service (17M41730) (57050)
 45 11,416,000 (re. \$7,794,000)
 46 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$263,000)
 47 Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 2 section 1, of the laws of 2018:
 3 For the continuing comprehensive transportation planning and coordi-
 4 nated support undertaken as part of the united work programs of
 5 participating local planning or municipal agreements in accordance
 6 with grant agreements approved by the federal transit administration
 7 or the federal highway administration (53243).
 8 Personal service (17M11630) (50000) ... 841,179 (re. \$744,000)
 9 Nonpersonal service (17M41630) (57050)
 10 9,365,163 (re. \$6,446,000)
 11 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$866,000)
 12 Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000)

13 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 14 section 1, of the laws of 2018:
 15 For the continuing comprehensive transportation planning and coordi-
 16 nated support undertaken as part of the united work programs of
 17 participating local planning or municipal agreements in accordance
 18 with grant agreements approved by the federal transit administration
 19 or the federal highway administration (53243).
 20 Personal service (17M11530) (50000) ... 933,623 (re. \$934,000)
 21 Nonpersonal service (17M41530) (57050)
 22 8,977,108 (re. \$6,515,000)
 23 Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000)
 24 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000)

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 26 section 1, of the laws of 2018:
 27 For the continuing comprehensive transportation planning and coordi-
 28 nated support undertaken as part of the united work programs of
 29 participating local planning or municipal agreements in accordance
 30 with grant agreements approved by the federal transit administration
 31 or the federal highway administration (53243).
 32 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000)
 33 Nonpersonal service (17M41430) (57050)
 34 8,138,071 (re. \$7,080,000)
 35 Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000)
 36 Indirect costs (17M91430) (58850) ... 12,741 (re. \$13,000)

37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 38 section 1, of the laws of 2018:
 39 For the continuing comprehensive transportation planning and coordi-
 40 nated support undertaken as part of the united work programs of
 41 participating local planning or municipal agreements in accordance
 42 with grant agreements approved by the federal transit administration
 43 or the federal highway administration (53243).
 44 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000)
 45 Nonpersonal service (17M41330) (57050)
 46 10,450,902 (re. \$7,199,000)
 47 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000)
 48 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 2 section 1, of the laws of 2018:
 3 For the continuing comprehensive transportation planning and coordi-
 4 nated support undertaken as part of the united work programs of
 5 participating local planning or municipal agreements in accordance
 6 with grant agreements approved by the federal transit administration
 7 or the federal highway administration (53243).
 8 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000)
 9 Nonpersonal service (17M41230) (57050)
 10 6,907,424 (re. \$5,934,000)
 11 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000)
 12 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000)

13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 14 section 1, of the laws of 2018:
 15 For the continuing comprehensive transportation planning and coordi-
 16 nated support undertaken as part of the united work programs of
 17 participating local planning or municipal agreements in accordance
 18 with grant agreements approved by the federal transit administration
 19 or the federal highway administration (17NC1130) (53243)
 20 4,520,393 (re. \$2,707,000)

21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 22 section 1, of the laws of 2018:
 23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NC1030) (53243)
 28 6,462,022 (re. \$6,430,000)

29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 30 section 1, of the laws of 2018:
 31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (17NC0930) (53243)
 36 3,325,948 (re. \$2,786,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 38 section 1, of the laws of 2018:
 39 For the continuing comprehensive transportation planning and coordi-
 40 nated support undertaken as part of the united work programs of
 41 participating local planning or municipal agreements in accordance
 42 with grant agreements approved by the federal transit administration
 43 or the federal highway administration (17NC0830) (53243)
 44 5,471,502 (re. \$4,646,000)

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 46 section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the continuing comprehensive transportation planning and coordi-
2 nated support undertaken as part of the united work programs of
3 participating local planning or municipal agreements in accordance
4 with grant agreements approved by the federal transit administration
5 or the federal highway administration (17NC0730) (53243)
6 1,080,731 (re. \$733,000)

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
8 section 1, of the laws of 2018:
9 For the continuing comprehensive transportation planning and coordi-
10 nated support undertaken as part of the united work programs of
11 participating local planning or municipal agreements in accordance
12 with grant agreements approved by the federal transit administration
13 or the federal highway administration (17NC0630) (53243)
14 659,748 (re. \$659,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 For the continuing comprehensive transportation planning and coordi-
18 nated support undertaken as part of the united work programs of
19 participating local planning or municipal agreements in accordance
20 with grant agreements approved by the federal transit administration
21 or the federal highway administration (17NC0530) (53243)
22 1,494,680 (re. \$1,345,000)

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 For the continuing comprehensive transportation planning and coordi-
26 nated support undertaken as part of the united work programs of
27 participating local planning or municipal agreements in accordance
28 with grant agreements approved by the federal transit administration
29 or the federal highway administration (17NC0430) (53243)
30 442,854 (re. \$442,000)

31 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
32 section 1, of the laws of 2018:
33 For the continuing comprehensive transportation planning and coordi-
34 nated support undertaken as part of the united work programs of
35 participating local planning or municipal agreements in accordance
36 with grant agreements approved by the federal transit administration
37 or the federal highway administration (17NC0330) (53243)
38 1,251,229 (re. \$1,088,000)

39 Watertown Jefferson County Area Transportation Council

40 By chapter 54, section 1, of the laws of 2022:
41 For the continuing comprehensive transportation planning and coordi-
42 nated support undertaken as part of the united work programs of
43 participating local planning or municipal agreements in accordance
44 with grant agreements approved by the federal transit administration
45 or the federal highway administration (54203).
46 Personal service (17W12230) (50000) ... 178,000 (re. \$178,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17W42230) (57050) ... 134,000 (re. \$134,000)
 2 Fringe benefits (17W82230) (60090) ... 114,000 (re. \$114,000)
 3 Indirect costs (17W92230) (58850) ... 7,000 (re. \$7,000)

4 By chapter 54, section 1, of the laws of 2021:
 5 For the continuing comprehensive transportation planning and coordi-
 6 nated support undertaken as part of the united work programs of
 7 participating local planning or municipal agreements in accordance
 8 with grant agreements approved by the federal transit administration
 9 or the federal highway administration (54203).
 10 Personal service (17W12130) (50000) ... 137,000 (re. \$137,000)
 11 Nonpersonal service (17W42130) (57050) ... 103,000 (re. \$103,000)
 12 Fringe benefits (17W82130) (60090) ... 85,000 (re. \$85,000)
 13 Indirect costs (17W92130) (58850) ... 6,000 (re. \$6,000)

14 By chapter 54, section 1, of the laws of 2020:
 15 For the continuing comprehensive transportation planning and coordi-
 16 nated support undertaken as part of the united work programs of
 17 participating local planning or municipal agreements in accordance
 18 with grant agreements approved by the federal transit administration
 19 or the federal highway administration (54203).
 20 Personal service (17W12030) (50000) ... 137,000 (re. \$137,000)
 21 Nonpersonal service (17W42030) (57050) ... 103,000 (re. \$77,000)
 22 Fringe benefits (17W82030) (60090) ... 80,000 (re. \$80,000)
 23 Indirect costs (17W92030) (58850) ... 7,000 (re. \$7,000)

24 By chapter 54, section 1, of the laws of 2019:
 25 For the continuing comprehensive transportation planning and coordi-
 26 nated support undertaken as part of the united work programs of
 27 participating local planning or municipal agreements in accordance
 28 with grant agreements approved by the federal transit administration
 29 or the federal highway administration (54203).
 30 Personal service (17W11930) (50000) ... 137,000 (re. \$125,000)
 31 Nonpersonal service (17W41930) (57050) ... 103,000 (re. \$102,000)
 32 Fringe benefits (17W81930) (60090) ... 84,000 (re. \$77,000)
 33 Indirect costs (17W91930) (58850) ... 7,000 (re. \$6,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2018, as
 35 supplemented by a transfer in accordance with section 51 of state
 36 finance law, is hereby amended and reappropriated to read:
 37 For the continuing comprehensive transportation planning and coordi-
 38 nated support undertaken as part of the united work programs of
 39 participating local planning or municipal agreements in accordance
 40 with grant agreements approved by the federal transit administration
 41 or the federal highway administration (54203).
 42 Personal service (17W11830) (50000)
 43 [~~137,000~~] 126,000 (re. \$118,000)
 44 Nonpersonal service (17W41830) (57050)
 45 [~~103,000~~] 114,000 (re. \$113,000)
 46 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$81,000)
 47 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 54, section 1, of the laws of 2017, as
 2 supplemented by a transfer in accordance with section 51 of state
 3 finance law, is hereby amended and reappropriated to read:
 4 For the continuing comprehensive transportation planning and coordi-
 5 nated support undertaken as part of the united work programs of
 6 participating local planning or municipal agreements in accordance
 7 with grant agreements approved by the federal transit administration
 8 or the federal highway administration (54203).
 9 Nonpersonal service (17W41730) (57050)
 10 [~~590,000~~] 1,261,000 (re. \$696,000)
 11 Indirect costs (17W91730) (58850) ... 35,000 (re. \$22,000)

12 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund - 30000
 15 Federal Aid Highways Purpose

16 By chapter 54, section 1, of the laws of 1988:
 17 For the state share of highway projects to be reimbursed from the
 18 infrastructure renewal bond fund and pursuant to the provisions of
 19 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

20 By chapter 54, section 1, of the laws of 1987:
 21 For the state share of highway projects to be reimbursed from the
 22 infrastructure renewal bond fund and pursuant to the provisions of
 23 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

24 By chapter 54, section 1, of the laws of 1986:
 25 For the state share of highway projects to be reimbursed from the
 26 infrastructure renewal bond fund and pursuant to the provisions of
 27 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000)

28 By chapter 54, section 1, of the laws of 1985:
 29 For the state share of highway projects to be reimbursed from the
 30 infrastructure renewal bond fund and pursuant to the provisions of
 31 that bond act (17028520) (54295) (re. \$1,210,000)

32 By chapter 54, section 1, of the laws of 1984:
 33 For the state share of highway projects to be reimbursed from the
 34 infrastructure renewal bond fund and pursuant to the provisions of
 35 that bond act (17028420) (54295) (re. \$1,969,000)

36 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

37 Capital Projects Funds - Federal
 38 Federal Capital Projects Fund
 39 Transportation Account - 31354
 40 Federal Aid Highways Purpose

41 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share, from any federal agency under any federal
2 program, of state transportation projects including but not limited
3 to construction, reconstruction, reconditioning and preservation,
4 operating costs as provided for in the bipartisan infrastructure law
5 (BIL) and related prior and successive federal legislation, and the
6 payment of liabilities incurred prior to April 1, 2022.

7 Notwithstanding section 93 of the state finance law or any other law,
8 rule or regulation to the contrary, all or a portion of the funds
9 appropriated herein may be suballocated or transferred to any
10 department, agency, or public authority for the implementation of
11 any eligible electric or zero-emission vehicle activities authorized
12 under P.L. 117-58 (17032220) (53163)
13 3,000,000,000 (re. \$2,880,975,000)

14 For the federal share, from any federal agency under any federal
15 program, of the acquisition of property for state transportation
16 projects including but not limited to construction, reconstruction,
17 reconditioning and preservation, including the payment of liabil-
18 ities incurred prior to April 1, 2022 (17RW2220) (54259)
19 50,000,000 (re. \$49,547,000)

20 For the federal share of engineering costs, or for reimbursements to
21 the dedicated highway and bridge trust fund of the department of
22 transportation, of the federal share of engineering costs, including
23 fringe benefits, personal services, and nonpersonal services, for
24 activities including but not limited to the preparation of designs,
25 plans, specifications and estimates; construction management and
26 supervision; and appraisals, surveys, testing, and environmental
27 impact statements for transportation projects, the payment of
28 liabilities incurred prior to April 1, 2022 and other such purposes
29 as specified in section 89-b of the state finance law as amended
30 (17EG2220) (54260) ... 260,000,000 (re. \$260,000,000)

31 For the federal share of engineering costs, or for reimbursements to
32 the dedicated highway and bridge trust fund of the department of
33 transportation, of the federal share of engineering costs, including
34 the contract services provided by private firms, for activities
35 including but not limited to the preparation of designs, plans,
36 specifications and estimates; construction management and super-
37 vision; and appraisals, surveys, testing, and environmental impact
38 statements for transportation projects, the payment of liabilities
39 incurred prior to April 1, 2022 and other such purposes as specified
40 in section 89-b of the state finance law as amended (17EC2220)
41 (54261) ... 200,000,000 (re. \$200,000,000)

42 By chapter 54, section 1, of the laws of 2021:

43 For the federal share, from any federal agency under any federal
44 program, of state transportation projects including but not limited
45 to construction, reconstruction, reconditioning and preservation,
46 operating costs as provided for in the fixing America's surface
47 transportation (FAST) act and related prior and successive federal
48 legislation, and the payment of liabilities incurred prior to April
49 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. \$1,114,397,000)

50 For the federal share, from any federal agency under any federal
51 program, of the acquisition of property for state transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects including but not limited to construction, reconstruction,
2 reconditioning and preservation, including the payment of liabil-
3 ities incurred prior to April 1, 2021 (17RW2120) (54259)
4 50,000,000 (re. \$48,444,000)

5 For the federal share of engineering costs, or for reimbursements to
6 the dedicated highway and bridge trust fund of the department of
7 transportation, of the federal share of engineering costs, including
8 fringe benefits, personal services, and nonpersonal services, for
9 activities including but not limited to the preparation of designs,
10 plans, specifications and estimates; construction management and
11 supervision; and appraisals, surveys, testing, and environmental
12 impact statements for transportation projects, the payment of
13 liabilities incurred prior to April 1, 2021 and other such purposes
14 as specified in section 89-b of the state finance law as amended
15 (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000)

16 For the federal share of engineering costs, or for reimbursements to
17 the dedicated highway and bridge trust fund of the department of
18 transportation, of the federal share of engineering costs, including
19 the contract services provided by private firms, for activities
20 including but not limited to the preparation of designs, plans,
21 specifications and estimates; construction management and super-
22 vision; and appraisals, surveys, testing, and environmental impact
23 statements for transportation projects, the payment of liabilities
24 incurred prior to April 1, 2021 and other such purposes as specified
25 in section 89-b of the state finance law as amended (17EC2120)
26 (54261) ... 200,000,000 (re. \$200,000,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For the federal share, from any federal agency under any federal
29 program, of state transportation projects including but not limited
30 to construction, reconstruction, reconditioning and preservation,
31 operating costs as provided for in the fixing America's surface
32 transportation (FAST) act and related prior and successive federal
33 legislation, and the payment of liabilities incurred prior to April
34 1, 2020. Provided, however, that during state fiscal year 2020-21,
35 the department of transportation shall, ten calendar days prior to
36 the start of each quarter or as soon as practicable thereafter,
37 provide to the director of the budget, the secretary of the senate
38 finance committee, and the secretary of the assembly ways and means
39 committee, a schedule of planned highway and bridge capital project
40 lettings to take place during such quarter; and provided, further,
41 that the projects to be let by the department may differ from the
42 schedules so provided due to emergencies, environmental concerns,
43 federal mandates, unforeseen conditions, design changes or other
44 factors (17032020) (53163) ... 2,010,000,000 (re. \$956,130,000)

45 For the federal share, from any federal agency under any federal
46 program, of the acquisition of property for state transportation
47 projects including but not limited to construction, reconstruction,
48 reconditioning and preservation, including the payment of liabil-
49 ities incurred prior to April 1, 2020 (17RW2020) (54259)
50 50,000,000 (re. \$49,875,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
2 section 1, of the laws of 2021:

3 For the federal share of engineering costs, or for reimbursements to
4 the dedicated highway and bridge trust fund of the department of
5 transportation, of the federal share of engineering costs, including
6 fringe benefits, personal services, and nonpersonal services, for
7 activities including but not limited to the preparation of designs,
8 plans, specifications and estimates; construction management and
9 supervision; and appraisals, surveys, testing, and environmental
10 impact statements for transportation projects, the payment of
11 liabilities incurred prior to April 1, 2020 and other such purposes
12 as specified in section 89-b of the state finance law as amended
13 (17EG2020) (54260) ... 260,000,000 (re. \$70,020,000)

14 For the federal share of engineering costs, or for reimbursements to
15 the dedicated highway and bridge trust fund of the department of
16 transportation, of the federal share of engineering costs, including
17 the contract services provided by private firms, for activities
18 including but not limited to the preparation of designs, plans,
19 specifications and estimates; construction management and super-
20 vision; and appraisals, surveys, testing, and environmental impact
21 statements for transportation projects, the payment of liabilities
22 incurred prior to April 1, 2020 and other such purposes as specified
23 in section 89-b of the state finance law as amended (17EC2020)
24 (54261) ... 200,000,000 (re. \$182,911,000)

25 By chapter 54, section 1, of the laws of 2019:

26 For the federal share, from any federal agency under any federal
27 program, of state transportation projects including but not limited
28 to construction, reconstruction, reconditioning and preservation,
29 operating costs as provided for in the fixing America's surface
30 transportation (FAST) act and related prior and successive federal
31 legislation, and the payment of liabilities incurred prior to April
32 1, 2019 (17031920) (53163) ... 2,010,000,000 (re. \$360,945,000)

33 For the federal share, from any federal agency under any federal
34 program, of the acquisition of property for state transportation
35 projects including but not limited to construction, reconstruction,
36 reconditioning and preservation, including the payment of liabil-
37 ities incurred prior to April 1, 2019 (17RW1920) (54259)
38 50,000,000 (re. \$49,009,000)

39 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
40 section 1, of the laws of 2021:

41 For the federal share of engineering costs, or for reimbursements to
42 the dedicated highway and bridge trust fund of the department of
43 transportation, of the federal share of engineering costs, including
44 fringe benefits, personal services, and nonpersonal services, for
45 activities including but not limited to the preparation of designs,
46 plans, specifications and estimates; construction management and
47 supervision; and appraisals, surveys, testing, and environmental
48 impact statements for transportation projects, the payment of
49 liabilities incurred prior to April 1, 2019 and other such purposes

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 as specified in section 89-b of the state finance law as amended
2 (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000)
3 For the federal share of engineering costs, or for reimbursements to
4 the dedicated highway and bridge trust fund of the department of
5 transportation, of the federal share of engineering costs, including
6 the contract services provided by private firms, for activities
7 including but not limited to the preparation of designs, plans,
8 specifications and estimates; construction management and super-
9 vision; and appraisals, surveys, testing, and environmental impact
10 statements for transportation projects, the payment of liabilities
11 incurred prior to April 1, 2019 and other such purposes as specified
12 in section 89-b of the state finance law as amended (17EC1920)
13 (54261) ... 200,000,000 (re. \$131,643,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For the federal share, from any federal agency under any federal
16 program, of state transportation projects including but not limited
17 to construction, reconstruction, reconditioning and preservation,
18 operating costs as provided for in the fixing America's surface
19 transportation (FAST) act and related prior and successive federal
20 legislation, and the payment of liabilities incurred prior to April
21 1, 2018 (17031820) (53163) ... 2,010,000,000 (re. \$319,088,000)
22 For the federal share, from any federal agency under any federal
23 program, of the acquisition of property for state transportation
24 projects including but not limited to construction, reconstruction,
25 reconditioning and preservation, including the payment of liabil-
26 ities incurred prior to April 1, 2018 (17RW1820) (54259)
27 50,000,000 (re. \$46,634,000)

28 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
29 section 1, of the laws of 2021:

30 For the federal share of engineering costs, or for reimbursements to
31 the dedicated highway and bridge trust fund of the department of
32 transportation, of the federal share of engineering costs, including
33 fringe benefits, personal services, and nonpersonal services, for
34 activities including but not limited to the preparation of designs,
35 plans, specifications and estimates; construction management and
36 supervision; and appraisals, surveys, testing, and environmental
37 impact statements for transportation projects, the payment of
38 liabilities incurred prior to April 1, 2018 and other such purposes
39 as specified in section 89-b of the state finance law as amended
40 (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000)

41 For the federal share of engineering costs, or for reimbursements to
42 the dedicated highway and bridge trust fund of the department of
43 transportation, of the federal share of engineering costs, including
44 the contract services provided by private firms, for activities
45 including but not limited to the preparation of designs, plans,
46 specifications and estimates; construction management and super-
47 vision; and appraisals, surveys, testing, and environmental impact
48 statements for transportation projects, the payment of liabilities
49 incurred prior to April 1, 2018 and other such purposes as specified

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 in section 89-b of the state finance law as amended (17EC1820)
2 (54261) ... 160,000,000 (re. \$113,438,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For the federal share, from any federal agency under any federal
5 program, of state transportation projects including but not limited
6 to construction, reconstruction, reconditioning and preservation,
7 operating costs as provided for in the fixing America's surface
8 transportation (FAST) act and related prior and successive federal
9 legislation, and the payment of liabilities incurred prior to April
10 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$178,189,000)
11 For the federal share, from any federal agency under any federal
12 program, of the acquisition of property for state transportation
13 projects including but not limited to construction, reconstruction,
14 reconditioning and preservation, including the payment of liabil-
15 ities incurred prior to April 1, 2017 (17RW1720) (54259)
16 50,000,000 (re. \$43,941,000)

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
18 section 1, of the laws of 2021:
19 For the federal share of engineering costs, or for reimbursements to
20 the dedicated highway and bridge trust fund of the department of
21 transportation, of the federal share of engineering costs, including
22 fringe benefits, personal services, and nonpersonal services, for
23 activities including but not limited to the preparation of designs,
24 plans, specifications and estimates; construction management and
25 supervision; and appraisals, surveys, testing, and environmental
26 impact statements for transportation projects, the payment of
27 liabilities incurred prior to April 1, 2017 and other such purposes
28 as specified in section 89-b of the state finance law as amended
29 (17EG1720) (54260) ... 260,000,000 (re. \$70,353,000)
30 For the federal share of engineering costs, or for reimbursements to
31 the dedicated highway and bridge trust fund of the department of
32 transportation, of the federal share of engineering costs, including
33 the contract services provided by private firms, for activities
34 including but not limited to the preparation of designs, plans,
35 specifications and estimates; construction management and super-
36 vision; and appraisals, surveys, testing, and environmental impact
37 statements for transportation projects, the payment of liabilities
38 incurred prior to April 1, 2017 and other such purposes as specified
39 in section 89-b of the state finance law as amended (17EC1720)
40 (54261) ... 160,000,000 (re. \$72,167,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For the federal share, from any federal agency under any federal
43 program, of state transportation projects including but not limited
44 to construction, reconstruction, reconditioning and preservation,
45 operating costs as provided for in the fixing America's surface
46 transportation (FAST) act and related prior and successive federal
47 legislation, and the payment of liabilities incurred prior to April
48 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$517,834,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share, from any federal agency under any federal
2 program, of the acquisition of property for state transportation
3 projects including but not limited to construction, reconstruction,
4 reconditioning and preservation, including the payment of liabilities
5 incurred prior to April 1, 2016 (17RW1620) (54259)
6 50,000,000 (re. \$32,326,000)

7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
8 section 1, of the laws of 2021:

9 For the federal share of engineering costs, or for reimbursements to
10 the dedicated highway and bridge trust fund of the department of
11 transportation, of the federal share of engineering costs, including
12 fringe benefits, personal services, and nonpersonal services, for
13 activities including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing, and environmental
16 impact statements for transportation projects, the payment of
17 liabilities incurred prior to April 1, 2016 and other such purposes
18 as specified in section 89-b of the state finance law as amended
19 (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000)

20 For the federal share of engineering costs, or for reimbursements to
21 the dedicated highway and bridge trust fund of the department of
22 transportation, of the federal share of engineering costs, including
23 the contract services provided by private firms, for activities
24 including but not limited to the preparation of designs, plans,
25 specifications and estimates; construction management and super-
26 vision; and appraisals, surveys, testing, and environmental impact
27 statements for transportation projects, the payment of liabilities
28 incurred prior to April 1, 2016 and other such purposes as specified
29 in section 89-b of the state finance law as amended (17EC1620)
30 (54261) ... 151,000,000 (re. \$64,062,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For the federal share, from any federal agency under any federal
33 program, of state transportation projects including but not limited
34 to construction, reconstruction, reconditioning and preservation,
35 operating costs as provided for in the moving ahead for progress in
36 the 21st century legislation and related prior and successive federal
37 legislation, and the payment of liabilities incurred prior to
38 April 1, 2015 (17031520) (53163)
39 1,600,000,000 (re. \$455,073,000)

40 For the federal share, from any federal agency under any federal
41 program, of the acquisition of property for state transportation
42 projects including but not limited to construction, reconstruction,
43 reconditioning and preservation, including the payment of liabilities
44 incurred prior to April 1, 2015 (17RW1520) (54259)
45 50,000,000 (re. \$37,503,000)

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
47 section 1, of the laws of 2021:

48 For the federal share of engineering costs, or for reimbursements to
49 the dedicated highway and bridge trust fund of the department of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation, of the federal share of engineering costs, including
2 fringe benefits, personal services, and nonpersonal services, for
3 activities including but not limited to the preparation of designs,
4 plans, specifications and estimates; construction management and
5 supervision; and appraisals, surveys, testing, and environmental
6 impact statements for transportation projects, the payment of
7 liabilities incurred prior to April 1, 2015 and other such purposes
8 as specified in section 89-b of the state finance law as amended
9 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000)
10 For the federal share of engineering costs, or for reimbursements to
11 the dedicated highway and bridge trust fund of the department of
12 transportation, of the federal share of engineering costs, including
13 the contract services provided by private firms, for activities
14 including but not limited to the preparation of designs, plans,
15 specifications and estimates; construction management and super-
16 vision; and appraisals, surveys, testing, and environmental impact
17 statements for transportation projects, the payment of liabilities
18 incurred prior to April 1, 2015 and other such purposes as specified
19 in section 89-b of the state finance law as amended (17EC1520)
20 (54261) ... 125,000,000 (re. \$34,833,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For the federal share, from any federal agency under any federal
23 program, of state transportation projects including but not limited
24 to construction, reconstruction, reconditioning and preservation,
25 operating costs as provided for in the moving ahead for progress in
26 the 21st century legislation and related prior and successive feder-
27 al legislation, and the payment of liabilities incurred prior to
28 April 1, 2014 (17031420) (53163)
29 1,600,000,000 (re. \$605,819,000)
30 For the federal share, from any federal agency under any federal
31 program, of the acquisition of property for state transportation
32 projects including but not limited to construction, reconstruction,
33 reconditioning and preservation, including the payment of liabil-
34 ities incurred prior to April 1, 2014 (17RW1420) (54259)
35 50,000,000 (re. \$18,530,000)

36 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
37 section 1, of the laws of 2021:

38 For the federal share of engineering costs, or for reimbursements to
39 the dedicated highway and bridge trust fund of the department of
40 transportation, of the federal share of engineering costs, including
41 fringe benefits, personal services, and nonpersonal services, for
42 activities including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing, and environmental
45 impact statements for transportation projects, the payment of
46 liabilities incurred prior to April 1, 2014 and other such purposes
47 as specified in section 89-b of the state finance law as amended
48 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000)
49 For the federal share of engineering costs, or for reimbursements to
50 the dedicated highway and bridge trust fund of the department of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation, of the federal share of engineering costs, including
2 the contract services provided by private firms, for activities
3 including but not limited to the preparation of designs, plans,
4 specifications and estimates; construction management and super-
5 vision; and appraisals, surveys, testing, and environmental impact
6 statements for transportation projects, the payment of liabilities
7 incurred prior to April 1, 2014 and other such purposes as specified
8 in section 89-b of the state finance law as amended (17EC1420)
9 (54261) ... 125,000,000 (re. \$49,416,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal
12 program, of state transportation projects including but not limited
13 to construction, reconstruction, reconditioning and preservation,
14 the acquisition of property, operating costs as provided for in the
15 Moving Ahead for Progress in the 21st Century legislation and
16 related prior and successive federal legislation, payment of
17 reimbursements to the dedicated highway and bridge trust fund of the
18 department of transportation, including but not limited to fringe
19 benefits, and the contract services provided by private firms;
20 personal services, nonpersonal services, for activities including
21 but not limited to the preparation of designs, plans, specifications
22 and estimates; construction management and supervision; and
23 appraisals, surveys, testing, and environmental impact statements
24 for transportation projects, the payment of liabilities incurred
25 prior to April 1, 2013 and any other such purposes as specified in
26 section 89-b of the state finance law as amended (17031320) (53163)
27 ... 2,000,000,000 (re. \$546,427,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal
31 program, of state transportation projects including but not limited
32 to construction, reconstruction, reconditioning and preservation,
33 the acquisition of property, operating costs as provided for in the
34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
35 Legacy for Users and any successive legislation, payment of
36 reimbursements to the dedicated highway and bridge trust fund of the
37 department of transportation, including but not limited to fringe
38 benefits, and the contract services provided by private firms;
39 personal services, nonpersonal services, for activities including
40 but not limited to the preparation of designs, plans, specifications
41 and estimates; construction management and supervision; and
42 appraisals, surveys, testing, and environmental impact statements
43 for transportation projects, the payment of liabilities incurred
44 prior to April 1, 2012 and any other such purposes as specified in
45 section 89-b of the state finance law as amended (17031220) (53163)
46 ... 1,800,000,000 (re. \$138,402,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
48 section 1, of the laws of 2013:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share, from any federal agency under any federal
2 program, of state transportation projects including but not limited
3 to construction, reconstruction, reconditioning and preservation,
4 the acquisition of property, operating costs as provided for in the
5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
6 Legacy for Users and any successive legislation, payment of
7 reimbursements to the dedicated highway and bridge trust fund of the
8 department of transportation, including but not limited to fringe
9 benefits, and the contract services provided by private firms;
10 personal services, nonpersonal services, for activities including
11 but not limited to the preparation of designs, plans, specifications
12 and estimates; construction management and supervision; and
13 appraisals, surveys, testing, and environmental impact statements
14 for transportation projects, the payment of liabilities incurred
15 prior to April 1, 2011 and any other such purposes as specified in
16 section 89-b of the state finance law as amended (17031120) (53163)
17 ... 1,600,000,000 (re. \$218,073,000)

18 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
19 section 1, of the laws of 2013:

20 For the federal share, from any federal agency under any federal
21 program, of state transportation projects including but not limited
22 to construction, reconstruction, reconditioning and preservation,
23 the acquisition of property, operating costs as provided for in the
24 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
25 Legacy for Users and any successive legislation, payment of
26 reimbursements to the dedicated highway and bridge trust fund of the
27 department of transportation, including but not limited to fringe
28 benefits, and the contract services provided by private firms;
29 personal services, nonpersonal services, for activities including
30 but not limited to the preparation of designs, plans, specifications
31 and estimates; construction management and supervision; and
32 appraisals, surveys, testing, and environmental impact statements
33 for transportation projects, the payment of liabilities incurred
34 prior to April 1, 2010 and any other such purposes as specified in
35 section 89-b of the state finance law as amended (17031020) (53163)
36 ... 1,725,000,000 (re. \$198,620,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
43 tation Equity Act: A Legacy for Users and any successive legis-
44 lation, payment of reimbursements to the dedicated highway and
45 bridge trust fund of the department of transportation, including but
46 not limited to fringe benefits, and the contract services provided
47 by private firms; personal services, nonpersonal services, for
48 activities including but not limited to the preparation of designs,
49 plans, specifications and estimates; construction management and
50 supervision; and appraisals, surveys, testing, and environmental

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 impact statements for transportation projects, the payment of
2 liabilities incurred prior to April 1, 2009 and any other such
3 purposes as specified in section 89-b of the state finance law as
4 amended (17030920) (53163) ... 1,550,000,000 (re. \$163,363,000)

5 By chapter 55, section 1, of the laws of 2008:

6 For the federal share of state transportation maintenance projects
7 including but not limited to construction, reconstruction, recondi-
8 tioning and preservation, the acquisition of property, operating
9 costs as provided for in the Safe, Accountable, Flexible, Efficient
10 Transportation Equity Act: A Legacy for Users, and any successive
11 legislation, payment of reimbursements to the dedicated highway and
12 bridge trust fund of the department of transportation, including but
13 not limited to fringe benefits, and the contract services provided
14 by private firms; personal services, nonpersonal services, for
15 activities including but not limited to the preparation of designs,
16 plans, specifications and estimates; construction management and
17 supervision; and appraisals, surveys, testing, and environmental
18 impact statements for transportation projects, the payment of
19 liabilities incurred prior to April 1, 2008 and any other such
20 purposes as specified in section 89-b of the state finance law as
21 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
23 section 1, of the laws of 2016:

24 For the federal share of state transportation projects including but
25 not limited to construction, reconstruction, reconditioning and
26 preservation, the acquisition of property, operating costs as
27 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
28 tation Equity Act: A Legacy for Users and any successive legis-
29 lation, payment of reimbursements to the dedicated highway and
30 bridge trust fund of the department of transportation, including but
31 not limited to fringe benefits, and the contract services provided
32 by private firms; personal services, nonpersonal services, for
33 activities including but not limited to the preparation of designs,
34 plans, specifications and estimates; construction management and
35 supervision; and appraisals, surveys, testing, and environmental
36 impact statements for transportation projects, the payment of
37 liabilities incurred prior to April 1, 2008 and any other such
38 purposes as specified in section 89-b of the state finance law as
39 amended (17030820) (53163) ... 1,915,000,000 (re. \$128,957,000)

40 By chapter 55, section 1, of the laws of 2007:

41 For the federal share of state transportation projects including but
42 not limited to construction, reconstruction, reconditioning and
43 preservation, the acquisition of property, operating costs as
44 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
45 tation Equity Act: A Legacy for Users and any successive legis-
46 lation, payment of reimbursements to the dedicated highway and
47 bridge trust fund of the department of transportation, including but
48 not limited to fringe benefits, and the contract services provided
49 by private firms; personal services, nonpersonal services, for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$99,733,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

Amount available for nonpersonal service	44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 preservation, the acquisition of property, operating costs as
2 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
3 tation Equity Act: A Legacy for Users and any successive legis-
4 lation, payment of reimbursements to the dedicated highway and
5 bridge trust fund of the department of transportation, including but
6 not limited to fringe benefits, and the contract services provided
7 by private firms; personal services, nonpersonal services, for
8 activities including but not limited to the preparation of designs,
9 plans, specifications and estimates; construction management and
10 supervision; and appraisals, surveys, testing, and environmental
11 impact statements for transportation projects, the payment of
12 liabilities incurred prior to April 1, 2006 and any other such
13 purposes as specified in section 89-b of the state finance law as
14 amended (17030620) (53163) ... 1,580,000,000 (re. \$89,967,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
16 section 1, of the laws of 2013:

17 For the federal share of state transportation projects including but
18 not limited to construction, reconstruction, reconditioning and
19 preservation, the acquisition of property, operating costs as
20 provided for in the Transportation Equity Act for the 21st Century
21 and any successive legislation, payment of reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to fringe benefits, and the
24 contract services provided by private firms; personal services,
25 nonpersonal services, for activities including but not limited to
26 the preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing, and environmental impact statements for transportation
29 projects, the payment of liabilities incurred prior to April 1, 2005
30 and any other such purposes as specified in section 89-b of the
31 state finance law as amended (17030520) (53163)
32 1,580,000,000 (re. \$56,297,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
34 section 1, of the laws of 2013:

35 For the federal share of state transportation projects including but
36 not limited to construction, reconstruction, reconditioning and
37 preservation, the acquisition of property, operating costs as
38 provided for in the Transportation Equity Act for the 21st Century
39 and any successive legislation, payment of reimbursements to the
40 dedicated highway and bridge trust fund of the department of trans-
41 portation, including but not limited to fringe benefits, and the
42 contract services provided by private firms; personal services,
43 nonpersonal services, for activities including but not limited to
44 the preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing, and environmental impact statements for transportation
47 projects, the payment of liabilities incurred prior to April 1, 2004
48 and any other such purposes as specified in section 89-b of the
49 state finance law as amended (17030420) (53163)
50 1,610,000,000 (re. \$67,360,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Transportation Equity Act for the 21st Century
7 and any successive legislation, payment of reimbursements to the
8 dedicated highway and bridge trust fund of the department of trans-
9 portation, including but not limited to fringe benefits, and the contract
10 services provided by private firms; personal services, nonpersonal
11 services, for activities including but not limited to the preparation
12 of designs, plans, specifications and estimates; construction management
13 and supervision; and appraisals, surveys, testing, and environmental
14 impact statements for transportation projects, the payment of liabilities
15 incurred prior to April 1, 2003 and any other such purposes as specified
16 in section 89-b of the state finance law as amended (17030320) (53163)
17 1,597,000,000 (re. \$56,363,000)
18

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 For the federal share of state transportation projects including but
22 not limited to construction, reconstruction, reconditioning and
23 preservation, the acquisition of property, operating costs as
24 provided for in the Transportation Equity Act for the 21st Century
25 and any successive legislation, payment of reimbursements to the
26 engineering services fund of the department of transportation,
27 including but not limited to fringe benefits, and the contract
28 services provided by private firms; personal services, nonpersonal
29 services, for activities including but not limited to the prepara-
30 tion of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing, and
32 environmental impact statements for transportation projects, the
33 payment of liabilities incurred prior to April 1, 2002 and any other
34 such purposes as specified in section 89-b of the state finance law
35 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
37 section 1, of the laws of 2013:

38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Transportation Equity Act for the 21st Century
42 and any successive legislation, payment of reimbursements to the
43 engineering services fund of the department of transportation,
44 including but not limited to fringe benefits, and the contract
45 services provided by private firms; personal services, nonpersonal
46 services, for activities including but not limited to the prepara-
47 tion of designs, plans, specifications and estimates; construction
48 management and supervision; and appraisals, surveys, testing, and
49 environmental impact statements for transportation projects, the
50 payment of liabilities incurred prior to April 1, 2001 and any other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 such purposes as specified in section 89-b of the state finance law
2 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,608,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Transportation Equity Act for the 21st Century
9 and any successive legislation, payment of reimbursements to the
10 engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 2000 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,932,000)

20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Transportation Equity Act for the 21st Century
26 and any successive legislation, payment of reimbursements to the
27 engineering services fund of the department of transportation,
28 including but not limited to fringe benefits, and the contract
29 services provided by private firms; personal services, nonpersonal
30 services, for activities including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing, and
33 environmental impact statements for transportation projects, the
34 payment of liabilities incurred prior to April 1, 1999 and any other
35 such purposes as specified in section 89-b of the state finance law
36 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,513,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Intermodal Surface Transportation Efficiency Act
43 of 1991 and any successive legislation, payment of reimbursements to
44 the engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 1998 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Intermodal Surface Transportation Efficiency Act
11 of 1991 and any successive legislation, payment of reimbursements to
12 the engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 1997 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended by chapter 56 of the laws of 1993 (17039720) (53163)
22 1,120,000,000 (re. \$31,374,000)

23 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
24 section 1, of the laws of 2013:

25 For the federal share of state transportation projects including but
26 not limited to construction, reconstruction, reconditioning and
27 preservation, the acquisition of property, operating costs as
28 provided for in the Intermodal Surface Transportation Efficiency Act
29 of 1991, payment of reimbursements to the engineering services fund
30 of the department of transportation, including but not limited to
31 fringe benefits, and the contract services provided by private
32 firms; personal services, nonpersonal services, for activities
33 including but not limited to the preparation of designs, plans,
34 specifications and estimates; construction management and super-
35 vision; and appraisals, surveys, testing, and environmental impact
36 statements for transportation projects, the payment of liabilities
37 incurred prior to April 1, 1996 and any other such purposes as spec-
38 ified in section 89-b of the state finance law as amended by chapter
39 56 of the laws of 1993 (17039620) (53163)
40 1,135,000,000 (re. \$34,685,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
42 section 1, of the laws of 2013:

43 For the federal share of state transportation projects including but
44 not limited to construction, reconstruction, reconditioning and
45 preservation, the acquisition of property, operating costs as
46 provided for in the Intermodal Surface Transportation Efficiency Act
47 of 1991, payment of reimbursements to the engineering services fund
48 of the department of transportation, including but not limited to
49 fringe benefits, and the contract services provided by private

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 firms; personal services, nonpersonal services, for activities
 2 including but not limited to the preparation of designs, plans,
 3 specifications and estimates; construction management and super-
 4 vision; and appraisals, surveys, testing, and environmental impact
 5 statements for transportation projects, the payment of liabilities
 6 incurred prior to April 1, 1995 and any other such purposes as spec-
 7 ified in section 89-b of the state finance law as amended by chapter
 8 56 of the laws of 1993 (17039520) (53163)
 9 908,000,000 (re. \$59,286,000)

10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 11 section 1, of the laws of 2013:

12 For the federal share of state highway projects including but not
 13 limited to construction, reconstruction, reconditioning and preser-
 14 vation, the acquisition of property, operating costs as provided for
 15 in the Intermodal Surface Transportation Efficiency Act of 1991,
 16 payment of reimbursements to the engineering services fund of the
 17 department of transportation, including but not limited to fringe
 18 benefits, and the contract services provided by private firms;
 19 personal services, nonpersonal services, for activities including
 20 but not limited to the preparation of designs, plans, specifications
 21 and estimates; construction management and supervision; and
 22 appraisals, surveys, testing, and environmental impact statements
 23 for transportation projects, the payment of liabilities incurred
 24 prior to April 1, 1994 and any other such purposes as specified in
 25 section 89-b of the state finance law as amended by chapter 56 of
 26 the laws of 1993 (17039420) (53163)
 27 670,100,000 (re. \$20,719,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 29 section 1, of the laws of 2013:

30 For the federal share of highway projects including the state thruway
 31 (17039320) (53163) 780,100,000 (re. \$16,968,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 33 section 1, of the laws of 2013:

34 For the federal share of highway projects including the state thruway
 35 (17039220) (53163) 892,100,000 (re. \$26,349,000)

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 37 section 1, of the laws of 2013:

38 For the federal share of highway projects including the state thruway
 39 (17039120) (53163) 690,000,000 (re. \$17,297,000)

40 FEDERAL AIRPORT OR AVIATION (CCP)

41 Capital Projects Funds - Federal
 42 Federal Capital Projects Fund
 43 Federal Capital Projects Account - 31350
 44 Aviation Purpose

45 By chapter 54, section 1, of the laws of 2022:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment by the state of the federal share of the cost, including
2 payment of liabilities incurred prior to April 1, 2022, of
3 construction, reconstruction, alteration and rehabilitation of
4 airport and aviation facilities at Republic airport, including the
5 cost of acquisition of real property, the acquisition of equipment
6 and other related incidental expenses thereto and for the federal
7 share of consultant services in carrying out federally approved
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg-
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
14 of the moneys authorized herein, the commissioner of transportation
15 shall certify to the director of the budget that the federal govern-
16 ment has agreed to finance the federal share of the project. Howev-
17 er with the approval of the director of the budget, projects may be
18 designed prior to federal approval upon the written assurance by the
19 commissioner of transportation that federal funds are likely to be
20 forthcoming (17522214) (53248)
21 10,000,000 (re. \$10,000,000)

22 By chapter 54, section 1, of the laws of 2021:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2021, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17522114) (53248) ... 6,000,000 (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2020:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2020, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2019:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2019, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

36 By chapter 54, section 1, of the laws of 2018:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2018, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall certify to the director of the budget that the federal govern-
2 ment has agreed to finance the federal share of the project. Howev-
3 er with the approval of the director of the budget, projects may be
4 designed prior to federal approval upon the written assurance by the
5 commissioner of transportation that federal funds are likely to be
6 forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For payment by the state of the federal share of the cost, including
9 payment of liabilities incurred prior to April 1, 2017, of
10 construction, reconstruction, alteration and rehabilitation of
11 airport and aviation facilities at Republic airport, including the
12 cost of acquisition of real property, the acquisition of equipment
13 and other related incidental expenses thereto and for the federal
14 share of consultant services in carrying out federally approved
15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the
17 department of transportation to enter into all necessary contracts
18 and agreements, subject to the approval of the director of the budg-
19 et, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any
21 of the moneys authorized herein, the commissioner of transportation
22 shall certify to the director of the budget that the federal govern-
23 ment has agreed to finance the federal share of the project. Howev-
24 er with the approval of the director of the budget, projects may be
25 designed prior to federal approval upon the written assurance by the
26 commissioner of transportation that federal funds are likely to be
27 forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For payment by the state of the federal share of the cost, including
30 payment of liabilities incurred prior to April 1, 2016, of
31 construction, reconstruction, alteration and rehabilitation of
32 airport and aviation facilities at Republic airport, including the
33 cost of acquisition of real property, the acquisition of equipment
34 and other related incidental expenses thereto and for the federal
35 share of consultant services in carrying out federally approved
36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the
38 department of transportation to enter into all necessary contracts
39 and agreements, subject to the approval of the director of the budg-
40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any
42 of the moneys authorized herein, the commissioner of transportation
43 shall certify to the director of the budget that the federal govern-
44 ment has agreed to finance the federal share of the project. Howev-
45 er with the approval of the director of the budget, projects may be
46 designed prior to federal approval upon the written assurance by the
47 commissioner of transportation that federal funds are likely to be
48 forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

49 By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment by the state of the federal share of the cost, including
2 payment of liabilities incurred prior to April 1, 2015, of
3 construction, reconstruction, alteration and rehabilitation of
4 airport and aviation facilities at Republic airport, including the
5 cost of acquisition of real property, the acquisition of equipment
6 and other related incidental expenses thereto and for the federal
7 share of consultant services in carrying out federally approved
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg-
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
14 of the moneys authorized herein, the commissioner of transportation
15 shall certify to the director of the budget that the federal govern-
16 ment has agreed to finance the federal share of the project. Howev-
17 er with the approval of the director of the budget, projects may be
18 designed prior to federal approval upon the written assurance by the
19 commissioner of transportation that federal funds are likely to be
20 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For payment by the state of the federal share of the cost, including
23 payment of liabilities incurred prior to April 1, 2014, of
24 construction, reconstruction, alteration and rehabilitation of
25 airport and aviation facilities at Republic airport, including the
26 cost of acquisition of real property, the acquisition of equipment
27 and other related incidental expenses thereto and for the federal
28 share of consultant services in carrying out federally approved
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the
31 department of transportation to enter into all necessary contracts
32 and agreements, subject to the approval of the director of the budg-
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any
35 of the moneys authorized herein, the commissioner of transportation
36 shall certify to the director of the budget that the federal govern-
37 ment has agreed to finance the federal share of the project. Howev-
38 er with the approval of the director of the budget, projects may be
39 designed prior to federal approval upon the written assurance by the
40 commissioner of transportation that federal funds are likely to be
41 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,576,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For payment by the state of the federal share of the cost, including
44 payment of liabilities incurred prior to April 1, 2013, of
45 construction, reconstruction, alteration and rehabilitation of
46 airport and aviation facilities at Republic airport, including the
47 cost of acquisition of real property, the acquisition of equipment
48 and other related incidental expenses thereto and for the federal
49 share of consultant services in carrying out federally approved
50 aviation studies.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Within the amount appropriated herein, authorization is granted to the
2 department of transportation to enter into all necessary contracts
3 and agreements, subject to the approval of the director of the budg-
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any
6 of the moneys authorized herein, the commissioner of transportation
7 shall certify to the director of the budget that the federal govern-
8 ment has agreed to finance the federal share of the project. Howev-
9 er with the approval of the director of the budget, projects may be
10 designed prior to federal approval upon the written assurance by the
11 commissioner of transportation that federal funds are likely to be
12 forthcoming (17521314) (53248) ... 6,000,000 (re. \$5,931,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For payment by the state of the federal share of the cost, including
15 payment of liabilities incurred prior to April 1, 2012, of
16 construction, reconstruction, alteration and rehabilitation of
17 airport and aviation facilities at Republic airport, including the
18 cost of acquisition of real property, the acquisition of equipment
19 and other related incidental expenses thereto and for the federal
20 share of consultant services in carrying out federally approved
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the
23 department of transportation to enter into all necessary contracts
24 and agreements, subject to the approval of the director of the budg-
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any
27 of the moneys authorized herein, the commissioner of transportation
28 shall certify to the director of the budget that the federal govern-
29 ment has agreed to finance the federal share of the project. Howev-
30 er with the approval of the director of the budget, projects may be
31 designed prior to federal approval upon the written assurance by the
32 commissioner of transportation that federal funds are likely to be
33 forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For payment by the state of the federal share of the cost, including
36 payment of liabilities incurred prior to April 1, 2011, of
37 construction, reconstruction, alteration and rehabilitation of
38 airport and aviation facilities at Republic airport, including the
39 cost of acquisition of real property, the acquisition of equipment
40 and other related incidental expenses thereto and for the federal
41 share of consultant services in carrying out federally approved
42 aviation studies.

43 Within the amount appropriated herein, authorization is granted to the
44 department of transportation to enter into all necessary contracts
45 and agreements, subject to the approval of the director of the budg-
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any
48 of the moneys authorized herein, the commissioner of transportation
49 shall certify to the director of the budget that the federal govern-
50 ment has agreed to finance the federal share of the project. Howev-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,476,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,571,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,456,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, alteration and rehabilitation of
2 airport and aviation facilities at Republic airport, including the
3 cost of acquisition of real property, the acquisition of equipment
4 and other related incidental expenses thereto and for the federal
5 share of consultant services in carrying out federally approved
6 aviation studies.

7 Within the amount appropriated herein, authorization is granted to the
8 department of transportation to enter into all necessary contracts
9 and agreements, subject to the approval of the director of the budg-
10 et, to carry out the purposes of this appropriation.

11 Prior to requesting a certificate of approval of availability for any
12 of the moneys authorized herein, the commissioner of transportation
13 shall certify to the director of the budget that the federal govern-
14 ment has agreed to finance the federal share of the project. Howev-
15 er with the approval of the director of the budget, projects may be
16 designed prior to federal approval upon the written assurance by the
17 commissioner of transportation that federal funds are likely to be
18 forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2006, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the budg-
31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal govern-
35 ment has agreed to finance the federal share of the project. Howev-
36 er with the approval of the director of the budget, projects may be
37 designed prior to federal approval upon the written assurance by the
38 commissioner of transportation that federal funds are likely to be
39 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

40 By chapter 55, section 1, of the laws of 2005:

41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2005, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and agreements, subject to the approval of the director of the budg-
2 et, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any
4 of the moneys authorized herein, the commissioner of transportation
5 shall certify to the director of the budget that the federal govern-
6 ment has agreed to finance the federal share of the project. Howev-
7 er with the approval of the director of the budget, projects may be
8 designed prior to federal approval upon the written assurance by the
9 commissioner of transportation that federal funds are likely to be
10 forth coming (17520514) (53248) ... 6,000,000 (re. \$390,000)

11 By chapter 54, section 1, of the laws of 1991:

12 For payment by the state of the federal share of the cost, including
13 payment of liabilities incurred prior to April 1, 1991, of
14 construction, reconstruction, alteration and rehabilitation of
15 airport and aviation facilities at Stewart and Republic airports,
16 including the cost of acquisition of real property, the acquisition
17 of equipment and other related incidental expenses thereto and for
18 the federal share of consultant services in carrying out federally
19 approved aviation studies.

20 Within the amount appropriated herein, authorization is granted to the
21 department of transportation to enter into all necessary contracts
22 and agreements, subject to the approval of the director of the budg-
23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any
25 of the moneys authorized herein, the commissioner of transportation
26 shall certify to the director of the budget that the federal govern-
27 ment has agreed to finance the federal share of the project. Howev-
28 er with the approval of the director of the budget, projects may be
29 designed prior to federal approval upon the written assurance by the
30 commissioner of transportation that federal funds are likely to be
31 forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,321,000)

32 HIGHWAY FACILITIES (CCP)

33 Capital Projects Funds - Other
34 Dedicated Highway and Bridge Trust Fund
35 Highway and Bridge Capital Account - 30051
36 Highway Facilities Purpose

37 STATE HIGHWAYS

38 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
39 section 1, of the laws of 2000:

40 The sum of \$37,310,801 is hereby appropriated for the preparation of
41 designs, plans, specifications and estimates, for the contract engi-
42 neering services provided by private firms, for the acquisition of
43 property, and the construction of highway, bridge and traffic
44 improvements related to the expansion of Fort Drum, with or without
45 Federal aid, including the payment of liabilities incurred prior to
46 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STATE GATEWAY INFORMATION CENTERS

2 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
3 section 1, of the laws of 2000, and as transferred from state oper-
4 ations - miscellaneous by chapter 54, section 3, of the laws of
5 1988:

6 For construction of state gateway information centers on the state's
7 major highways by the department of transportation. Such centers
8 shall be established on Interstate Route 90 in the vicinity of the
9 Massachusetts border; on Interstate Route 87 in the vicinity of
10 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
11 ity of the Canadian border; in Chautauqua county in the vicinity of
12 the Pennsylvania border; on Interstate Route 81 in the vicinity of
13 the Pennsylvania border; and on Interstate Route 87 in the vicinity
14 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

15 HIGHWAY - RAILROAD
16 GRADE CROSSING ELIMINATIONS
17 MINEOLA GRADE CROSSING

18 By chapter 998, section 3, of the laws of 1983:

19 For the payment of the State's share of the cost of construction, with
20 or without federal aid, of a grade crossing elimination project in
21 Mineola, Nassau County, including the cost of the acquisition of
22 property and other related work. No expenditures shall be made from
23 this appropriation for services and expenses other than the cost of
24 consulting services (03334811) (53275) (re. \$1,773,000)

25 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Infrastructure Bond Act Purpose

29 By chapter 54, section 1, of the laws of 1988:

30 For the costs, pursuant to the provisions of the rebuild New York
31 through transportation infrastructure renewal bond act of 1983, of
32 capital projects to be reimbursed from bond fund proceeds for the
33 improvement of highways, parkways, commuter parking facilities, and
34 other highway facilities including bridges, other structures, and
35 appurtenances.

36 Project costs funded from this appropriation may include, but shall
37 not be limited to, preliminary planning and feasibility studies;
38 survey and design; acquisition of property, construction, recon-
39 struction, reconditioning and preservation; the supervision and
40 inspection of construction; and for the cost of engineering
41 services. No expenditures shall be made from this appropriation for
42 personal services and expenses other than consulting services.

43 The items shown in the project schedule below shall be for projects
44 with a common purpose and may be interchanged without limitation
45 subject to the approval of the director of the division of the budg-
46 et.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) ... 22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... 7,727,000 (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276) ... 92,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cations and estimates and for contract engineering services provided
2 by private firms, including the payment of liabilities incurred
3 prior to April 1, 1987, pursuant to the rebuild New York through
4 transportation infrastructure renewal bond act of 1983. The items
5 shown in the project schedule below shall be for projects with a
6 common purpose and may be interchanged without limitation subject to
7 the approval of the director of the budget (17088723) (53277)
8 ... 8,700,000 (re. \$1,118,000)

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
10 section 3, of the laws of 1988:

11 For the costs pursuant to the provisions of the rebuild New York
12 through transportation infrastructure renewal bond act of 1983, of
13 the cost of capital projects to be reimbursed from bond fund
14 proceeds for the improvement of highways, parkways, commuter parking
15 facilities, and other highway facilities including bridges, other
16 structures, and appurtenances.

17 Project costs funded from this appropriation may include, but shall
18 not be limited to, preliminary planning and feasibility studies;
19 survey and design; acquisition of property, construction, recon-
20 struction, reconditioning and preservation; the supervision and
21 inspection of construction; and for the cost of engineering
22 services. No expenditures shall be made from this appropriation for
23 personal services and expenses other than consulting services.

24 Notwithstanding any other provision of law, the commissioner of trans-
25 portation is authorized to acquire all necessary land not on the
26 state highway system for the purpose of highway projects at the
27 request of the locality under whose jurisdiction the project is
28 constructed or reconstructed.

29 The items shown in the project schedule below shall be for projects
30 with a common purpose and may be interchanged without limitation
31 subject to the approval of the director of the division of the budg-
32 et.

33 Funds from this appropriation may be made available for the payment of
34 liabilities incurred prior to April one, nineteen hundred eighty-six
35 (17068623) (53276) ... 76,000,000 (re. \$429,000)

36 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
37 section 3, of the laws of 1988:

38 For the costs pursuant to the provisions of the rebuild New York
39 through transportation infrastructure renewal bond act of 1983, of
40 the cost of capital projects to be reimbursed from bond fund
41 proceeds for the improvement of highways, parkways, commuter parking
42 facilities, and other highway facilities including bridges, other
43 structures, and appurtenances.

44 Project costs funded from this appropriation may include, but shall
45 not be limited to, preliminary planning and feasibility studies;
46 survey and design; acquisition of property, construction, recon-
47 struction, reconditioning and preservation; the supervision and
48 inspection of construction; and for the cost of engineering
49 services. No expenditures shall be made from this appropriation for
50 personal services and expenses other than consulting services.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation is authorized to acquire all necessary land not on the
3 state highway system for the purpose of highway projects at the
4 request of the locality under whose jurisdiction the project is
5 constructed or reconstructed.

6 The items shown in the project schedule below shall be for projects
7 with a common purpose and may be interchanged without limitation or
8 certification subject to the approval of the director of the divi-
9 sion of the budget.

10 Funds from this appropriation may be made available for the payment of
11 liabilities incurred prior to April one, nineteen hundred eightyfive
12 but not for the payment of liabilities incurred prior to November
13 eight, nineteen hundred eighty-three (17058523) (53276)
14 (re. \$346,000)

15 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
16 section 3, of the laws of 1988:

17 For the costs pursuant to the provisions of the rebuild New York
18 through transportation infrastructure renewal bond act of 1983, of
19 the cost of capital projects to be reimbursed from bond fund
20 proceeds for the improvement of highways, parkways, commuter parking
21 facilities, and other highway facilities including bridges, other
22 structures, and appurtenances.

23 Project costs funded from this appropriation may include, but shall
24 not be limited to, preliminary planning and feasibility studies;
25 survey and design; acquisition of property, construction, recon-
26 struction, reconditioning and preservation; the supervision and
27 inspection of construction; and for the cost of engineering
28 services. No expenditures shall be made from this appropriation for
29 personal services and expenses other than consulting services.

30 Notwithstanding any other provision of law, the commissioner of trans-
31 portation is authorized to acquire all necessary land not on the
32 state highway system for the purpose of highway projects at the
33 request of the locality under whose jurisdiction the project is
34 constructed or reconstructed.

35 The items in the schedule below for the purpose of infrastructure
36 bonds are projects with a common purpose and as such, may be inter-
37 changed without limitation subject to the approval of the director
38 of the budget.

39 Funds from this appropriation may be made available for the payment of
40 liabilities incurred prior to April one, nineteen hundred eightyfour
41 but not for the payment of liabilities incurred prior to November
42 eight, nineteen hundred eighty-three (17278423) (53276)
43 (re. \$314,000)

44 MAINTENANCE FACILITIES (CCP)

45 Capital Projects Funds - Other
46 Dedicated Highway and Bridge Trust Fund
47 Highway and Bridge Capital Account - 30051
48 Equipment Management Facilities Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT MANAGEMENT FACILITIES

2 By chapter 55, section 1, of the laws of 2003:

3 For the purchase of transportation related equipment, including the
4 cost of all vehicles under 8,500 pounds, and including the payment
5 of liabilities incurred prior to April 1, 2003 (17260318) (53251)
6 ... 18,100,000 (re. \$342,000)

7 By chapter 55, section 1, of the laws of 2002:

8 For the purchase of transportation related equipment, including the
9 cost of all vehicles under 8,500 pounds, and including the payment
10 of liabilities incurred prior to April 1, 2002 (17260218) (53251)
11 ... 18,100,000 (re. \$28,000)

12 By chapter 55, section 1, of the laws of 1998:

13 For the preparation of designs, plans, specifications and estimates,
14 for the acquisition, alterations, and rehabilitation and improvement
15 of existing equipment management facilities, for the acquisition of
16 land and construction of new facilities for equipment management
17 purposes, and for the contract engineering services provided by
18 private firms and for the purchase of transportation related equip-
19 ment, including the payment of liabilities incurred prior to April
20 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000)

21 Capital Projects Funds - Other
22 Dedicated Highway and Bridge Trust Fund
23 Highway and Bridge Capital Account - 30051
24 Highway Maintenance Facilities Purpose

25 By chapter 54, section 1, of the laws of 2022:

26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, for the contract engi-
30 neering services provided by private firms, including the payment of
31 liabilities incurred prior to April 1, 2022 (17252213) (53249) ...
32 31,634,000 (re. \$27,428,000)

33 By chapter 54, section 1, of the laws of 2021:

34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, for the contract engi-
38 neering services provided by private firms, including the payment of
39 liabilities incurred prior to April 1, 2021 (17252113) (53249) ...
40 27,405,000 (re. \$19,260,000)

41 By chapter 54, section 1, of the laws of 2020:

42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, for the contract engi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 neering services provided by private firms, including the payment of
2 liabilities incurred prior to April 1, 2020. Provided, however, that
3 no obligations against, or spending from this appropriation shall be
4 authorized unless the director of the division of the budget certi-
5 fies that such obligations or spending can be accommodated within
6 the State's multi-year financial plan without adversely affecting
7 the funding available for (a) capital projects currently authorized
8 that are deemed essential to the health and safety of the public, or
9 (b) essential governmental services (17252013) (53249)
10 27,405,000 (re. \$2,747,000)

11 By chapter 54, section 1, of the laws of 2019:

12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, for the contract engi-
16 neering services provided by private firms, including the payment of
17 liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
18 27,405,000 (re. \$1,620,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, for the contract engi-
24 neering services provided by private firms, including the payment of
25 liabilities incurred prior to April 1, 2018 (17251813) (53249)
26 27,405,000 (re. \$954,000)

27 By chapter 54, section 1, of the laws of 2017:

28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, for the contract engi-
32 neering services provided by private firms, including the payment of
33 liabilities incurred prior to April 1, 2017 (17251713) (53249)
34 15,965,000 (re. \$159,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, for the contract engi-
40 neering services provided by private firms, including the payment of
41 liabilities incurred prior to April 1, 2016 (17251613) (53249)
42 15,965,000 (re. \$8,123,000)

43 By chapter 54, section 1, of the laws of 2015:

44 For the preparation of designs, plans, specifications and estimates,
45 for the acquisition, alterations, and rehabilitation of existing
46 facilities, for the acquisition of land and construction of new
47 facilities for highway maintenance purposes, for the contract engi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 neering services provided by private firms, including the payment of
2 liabilities incurred prior to April 1, 2015 (17251513) (53249)
3 15,965,000 (re. \$30,000)

4 By chapter 54, section 1, of the laws of 2014:
5 For the preparation of designs, plans, specifications and estimates,
6 for the acquisition, alterations, and rehabilitation of existing
7 facilities, for the acquisition of land and construction of new
8 facilities for highway maintenance purposes, for the contract engi-
9 neering services provided by private firms, including the payment of
10 liabilities incurred prior to April 1, 2014 (17251413) (53249)
11 15,965,000 (re. \$32,000)

12 By chapter 54, section 1, of the laws of 2013:
13 For the preparation of designs, plans, specifications and estimates,
14 for the acquisition, alterations, and rehabilitation of existing
15 facilities, for the acquisition of land and construction of new
16 facilities for highway maintenance purposes, for the contract engi-
17 neering services provided by private firms, including the payment of
18 liabilities incurred prior to April 1, 2013 (17251313) (53249)
19 15,965,000 (re. \$8,000)

20 By chapter 54, section 1, of the laws of 2012:
21 For the preparation of designs, plans, specifications and estimates,
22 for the acquisition, alterations, and rehabilitation of existing
23 facilities, for the acquisition of land and construction of new
24 facilities for highway maintenance purposes, for the contract engi-
25 neering services provided by private firms, including the payment of
26 liabilities incurred prior to April 1, 2012 (17251213) (53249)
27 15,965,000 (re. \$16,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For the preparation of designs, plans, specifications and estimates,
30 for the acquisition, alterations, and rehabilitation of existing
31 facilities, for the acquisition of land and construction of new
32 facilities for highway maintenance purposes, and for the contract
33 engineering services provided by private firms, including the
34 payment of liabilities incurred prior to April 1, 2011 (17251113)
35 (53249) ... 15,965,000 (re. \$4,794,000)

36 By chapter 55, section 1, of the laws of 2010:
37 For the preparation of designs, plans, specifications and estimates,
38 for the acquisition, alterations, and rehabilitation of existing
39 facilities, for the acquisition of land and construction of new
40 facilities for highway maintenance purposes, and for the contract
41 engineering services provided by private firms, including the
42 payment of liabilities incurred prior to April 1, 2010 (17251013)
43 (53249) ... 15,965,000 (re. \$7,965,000)

44 By chapter 55, section 1, of the laws of 2009:
45 For the preparation of designs, plans, specifications and estimates,
46 for the acquisition, alterations, and rehabilitation of existing

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 facilities, for the acquisition of land and construction of new
2 facilities for highway maintenance purposes, and for the contract
3 engineering services provided by private firms, including the
4 payment of liabilities incurred prior to April 1, 2009 (17250913)
5 (53249) ... 15,965,000 (re. \$12,772,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For the preparation of designs, plans, specifications and estimates,
8 for the acquisition, alterations, and rehabilitation of existing
9 facilities, for the acquisition of land and construction of new
10 facilities for highway maintenance purposes, and for the contract
11 engineering services provided by private firms, including the
12 payment of liabilities incurred prior to April 1, 2008 (17250813)
13 (53249) ... 15,485,000 (re. \$2,485,000)

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Highway and Bridge Capital Account - 30051
17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2022:
19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services for the purpose of preparation and review of plans, spec-
22 ifications, estimates, services, construction management and super-
23 vision, inspection, studies, appraisals, surveys, testing and envi-
24 ronmental impact statements, including the payment of liabilities
25 incurred prior to April 1, 2022 (17D12230) (53250)
26 5,771,000 (re. \$3,336,000)

27 By chapter 54, section 1, of the laws of 2021:
28 For payment to the design and construction management account of the
29 centralized services fund of the New York state office of general
30 services for the purpose of preparation and review of plans, spec-
31 ifications, estimates, services, construction management and super-
32 vision, inspection, studies, appraisals, surveys, testing and envi-
33 ronmental impact statements, including the payment of liabilities
34 incurred prior to April 1, 2021 (17D12130) (53250)
35 5,000,000 (re. \$946,000)

36 By chapter 54, section 1, of the laws of 2020:
37 For payment to the design and construction management account of the
38 centralized services fund of the New York state office of general
39 services for the purpose of preparation and review of plans, spec-
40 ifications, estimates, services, construction management and super-
41 vision, inspection, studies, appraisals, surveys, testing and envi-
42 ronmental impact statements, including the payment of liabilities
43 incurred prior to April 1, 2020. Provided, however, that no obli-
44 gations against, or spending from this appropriation shall be
45 authorized unless the director of the division of the budget certi-
46 fies that such obligations or spending can be accommodated within
47 the State's multi-year financial plan without adversely affecting

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
(b) essential governmental services (17D12030) (53250)
5,000,000 (re. \$559,000)

By chapter 54, section 1, of the laws of 2019:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2019 (17D11930) (53250)
5,000,000 (re. \$480,000)

By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2018 (17D11830) (53250)
5,000,000 (re. \$107,000)

By chapter 54, section 1, of the laws of 2017:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2017 (17D11730) (53250)
2,200,000 (re. \$64,000)

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2016 (17D11630) (53250)
2,200,000 (re. \$35,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incurred prior to April 1, 2015 (17D11530) (53250)
 2 2,200,000 (re. \$7,000)

3 MASS TRANSPORTATION (CCP)

4 Capital Projects Funds - Other
 5 Capital Projects Fund - 30000
 6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 2022:

8 For the costs of mass transportation capital projects and facilities
 9 including replacement of buses meeting federal standards for
 10 replacement, related bus equipment and the acquisition, design and
 11 construction, including engineering and consulting costs, of mass
 12 transit bus garages or other mass transportation projects and facil-
 13 ities approved by the commissioner of transportation in a program of
 14 projects. Such funding may be part of a total project of which a
 15 portion is federally funded. The moneys hereby appropriated are to
 16 be made available for projects undertaken by mass transit systems
 17 which are outside of the Metropolitan Transportation Commuter
 18 District (17KC22MT) (54242)
 19 20,000,000 (re. \$20,000,000)

20	Project Schedule	
21	Project	Amount
22	-----	-----
23	To the Capital District trans-	
24	portation authority for	
25	capital projects in support	
26	of public transportation	
27	services provided directly	
28	or under contract	3,596,000
29	To the Central New York	
30	regional transportation	
31	authority for capital	
32	projects in support of	
33	public transportation	
34	services provided directly	
35	or under contract	3,282,600
36	To the Rochester-Genesee	
37	regional transportation	
38	authority for capital	
39	projects in support of	
40	public transportation bus	
41	services provided directly	
42	or under contract	3,985,700
43	To the Niagara Frontier trans-	
44	portation authority for	
45	capital projects in support	
46	of public transportation	
47	services provided directly	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or under contract 5,177,500
 2 To all other public transpor-
 3 tation systems serving
 4 primarily outside the metro-
 5 politan commuter transporta-
 6 tion district, as defined in
 7 section 1262 of the public
 8 authorities law and eligible
 9 to receive operating assist-
 10 ance under the provisions of
 11 section 18-b of the trans-
 12 portation law, for capital
 13 projects in support of
 14 public transportation
 15 services provided directly
 16 or under contract in accord-
 17 ance with a formula to be
 18 established by the commis-
 19 sioner of transportation
 20 with the approval of the
 21 director of the budget 3,958,200
 22 -----
 23 Total 20,000,000
 24 =====

25 By chapter 54, section 1, of the laws of 2021:
 26 For the costs of mass transportation capital projects and facilities
 27 including replacement of buses meeting federal standards for
 28 replacement, related bus equipment and the acquisition, design and
 29 construction, including engineering and consulting costs, of mass
 30 transit bus garages or other mass transportation projects and facil-
 31 ities approved by the commissioner of transportation in a program of
 32 projects. Such funding may be part of a total project of which a
 33 portion is federally funded. The moneys hereby appropriated are to
 34 be made available for projects undertaken by mass transit systems
 35 which are outside of the Metropolitan Transportation Commuter
 36 District (17KC21MT) (54242)
 37 20,000,000 (re. \$19,576,000)

38 Project Schedule
 39 Project Amount
 40 -----
 41 To the Capital District trans-
 42 portation authority for
 43 capital projects in support
 44 of public transportation
 45 services provided directly
 46 or under contract 3,596,000
 47 To the Central New York
 48 regional transportation
 49 authority for capital
 50 projects in support of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 public transportation
 2 services provided directly
 3 or under contract 3,282,600
 4 To the Rochester-Genesee
 5 regional transportation
 6 authority for capital
 7 projects in support of
 8 public transportation bus
 9 services provided directly
 10 or under contract 3,985,700
 11 To the Niagara Frontier trans-
 12 portation authority for
 13 capital projects in support
 14 of public transportation
 15 services provided directly
 16 or under contract 5,177,500
 17 To all other public transpor-
 18 tation systems serving
 19 primarily outside the metro-
 20 politan commuter transporta-
 21 tion district, as defined in
 22 section 1262 of the public
 23 authorities law and eligible
 24 to receive operating assist-
 25 ance under the provisions of
 26 section 18-b of the trans-
 27 portation law, for capital
 28 projects in support of
 29 public transportation
 30 services provided directly
 31 or under contract in accord-
 32 ance with a formula to be
 33 established by the commis-
 34 sioner of transportation
 35 with the approval of the
 36 director of the budget 3,958,200
 37 -----
 38 Total 20,000,000
 39 =====
 40 For the Metropolitan Transportation Authority for the costs of renam-
 41 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
 42 line of the New York city subway to the Newkirk Avenue - Little
 43 Haiti station (17SC21MT) (54228) ... 250,000 (re. \$250,000)
 44 By chapter 54, section 1, of the laws of 2020:
 45 For the costs of mass transportation capital projects and facilities
 46 including replacement of buses meeting federal standards for
 47 replacement, related bus equipment and the acquisition, design and
 48 construction, including engineering and consulting costs, of mass
 49 transit bus garages or other mass transportation projects and facil-
 50 ities approved by the commissioner of transportation in a program of
 51 projects. Such funding may be part of a total project of which a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 portion is federally funded. The moneys hereby appropriated are to
 2 be made available for projects undertaken by mass transit systems
 3 which are outside of the Metropolitan Transportation Commuter
 4 District. Provided, however, that no obligations against, or spend-
 5 ing from this appropriation shall be authorized unless the director
 6 of the division of the budget certifies that such obligations or
 7 spending can be accommodated within the State's multi-year financial
 8 plan without adversely affecting the funding available for (a) capi-
 9 tal projects currently authorized that are deemed essential to the
 10 health and safety of the public, or (b) essential governmental
 11 services (17KC20MT) (54242) ... 20,000,000 (re. \$15,852,000)

12	Project Schedule	
13	Project	Amount
14	-----	
15	To the Capital District trans-	
16	portation authority for	
17	capital projects in support	
18	of public transportation	
19	services provided directly	
20	or under contract	3,596,000
21	To the Central New York	
22	regional transportation	
23	authority for capital	
24	projects in support of	
25	public transportation	
26	services provided directly	
27	or under contract	3,282,600
28	To the Rochester-Genesee	
29	regional transportation	
30	authority for capital	
31	projects in support of	
32	public transportation bus	
33	services provided directly	
34	or under contract	3,985,700
35	To the Niagara Frontier trans-	
36	portation authority for	
37	capital projects in support	
38	of public transportation	
39	services provided directly	
40	or under contract	5,177,500
41	To all other public transpor-	
42	tation systems serving	
43	primarily outside the metro-	
44	politan commuter transporta-	
45	tion district, as defined in	
46	section 1262 of the public	
47	authorities law and eligible	
48	to receive operating assist-	
49	ance under the provisions of	
50	section 18-b of the trans-	
51	portation law, for capital	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of
 2 public transportation
 3 services provided directly
 4 or under contract in accord-
 5 ance with a formula to be
 6 established by the commis-
 7 sioner of transportation
 8 with the approval of the
 9 director of the budget 3,958,200
 10 -----
 11 Total 20,000,000
 12 =====

13 By chapter 54, section 1, of the laws of 2019:

14 For the costs of mass transportation capital projects and facilities
 15 including replacement of buses meeting federal standards for
 16 replacement, related bus equipment and the acquisition, design and
 17 construction, including engineering and consulting costs, of mass
 18 transit bus garages or other mass transportation projects and facil-
 19 ities approved by the commissioner of transportation in a program of
 20 projects. Such funding may be part of a total project of which a
 21 portion is federally funded. The moneys hereby appropriated are to
 22 be made available for projects undertaken by mass transit systems
 23 which are outside of the Metropolitan Transportation Commuter
 24 District (17KC19MT) (54242) ... 20,000,000 (re. \$7,245,000)

25	Project Schedule	
26	Project	Amount
27	-----	-----
28	To the Capital District trans-	
29	portation authority for	
30	capital projects in support	
31	of public transportation	
32	services provided directly	
33	or under contract 3,596,000	
34	To the Central New York	
35	regional transportation	
36	authority for capital	
37	projects in support of	
38	public transportation	
39	services provided directly	
40	or under contract 3,282,600	
41	To the Rochester-Genesee	
42	regional transportation	
43	authority for capital	
44	projects in support of	
45	public transportation bus	
46	services provided directly	
47	or under contract 3,985,700	
48	To the Niagara Frontier trans-	
49	portation authority for	
50	capital projects in support	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of public transportation
 2 services provided directly
 3 or under contract 5,177,500
 4 To all other public transpor-
 5 tation systems serving
 6 primarily outside the metro-
 7 politan commuter transporta-
 8 tion district, as defined in
 9 section 1262 of the public
 10 authorities law and eligible
 11 to receive operating assist-
 12 ance under the provisions of
 13 section 18-b of the trans-
 14 portation law, for capital
 15 projects in support of
 16 public transportation
 17 services provided directly
 18 or under contract in accord-
 19 ance with a formula to be
 20 established by the commis-
 21 sioner of transportation
 22 with the approval of the
 23 director of the budget 3,958,200
 24 -----
 25 Total 20,000,000
 26 =====

27 By chapter 54, section 1, of the laws of 2018:
 28 For the costs of mass transportation capital projects and facilities
 29 including replacement of buses meeting federal standards for
 30 replacement, related bus equipment and the acquisition, design and
 31 construction, including engineering and consulting costs, of mass
 32 transit bus garages or other mass transportation projects and facil-
 33 ities approved by the commissioner of transportation in a program of
 34 projects. Such funding may be part of a total project of which a
 35 portion is federally funded. The moneys hereby appropriated are to
 36 be made available for projects under- taken by mass transit systems
 37 which are outside of the Metropolitan Transportation Commuter
 38 District (17KC18MT) (54242) ... 20,000,000 (re. \$4,015,000)

39 Project Schedule
 40 Project Amount
 41 -----
 42 To the Capital District trans-
 43 portation authority for
 44 capital projects in support
 45 of public transportation
 46 services provided directly
 47 or under contract 3,596,000
 48 To the Central New York
 49 regional transportation
 50 authority for capital

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects in support of
 2 public transportation
 3 services provided directly
 4 or under contract 3,282,600
 5 To the Rochester-Genesee
 6 regional transportation
 7 authority for capital
 8 projects in support of
 9 public transportation bus
 10 services provided directly
 11 or under contract 3,985,700
 12 To the Niagara Frontier trans-
 13 portation authority for
 14 capital projects in support
 15 of public transportation
 16 services provided directly
 17 or under contract 5,177,500
 18 To all other public transpor-
 19 tation systems serving
 20 primarily outside the metro-
 21 politan commuter transporta-
 22 tion district, as defined in
 23 section 1262 of the public
 24 authorities law and eligible
 25 to receive operating assist-
 26 ance under the provisions of
 27 section 18-b of the trans-
 28 portation law, for capital
 29 projects in support of
 30 public transportation
 31 services provided directly
 32 or under contract in accord-
 33 ance with a formula to be
 34 established by the commis-
 35 sioner of transportation
 36 with the approval of the
 37 director of the budget 3,958,200
 38 -----
 39 Total 20,000,000
 40 =====

41 By chapter 54, section 1, of the laws of 2017:

42 For the costs of mass transportation capital projects and facilities
 43 including replacement of buses meeting federal standards for
 44 replacement, related bus equipment and the acquisition, design and
 45 construction, including engineering and consulting costs, of mass
 46 transit bus garages or other mass transportation projects and facil-
 47 ities approved by the commissioner of transportation in a program of
 48 projects. Such funding may be part of a total project of which a
 49 portion is federally funded. The moneys hereby appropriated are to
 50 be made available for projects undertaken by mass transit systems

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 which are outside of the Metropolitan Transportation Commuter
 2 District (17KC17MT) (54242) ... 20,000,000 (re. \$1,984,000)

3 Project Schedule

4 Project	Amount
5 -----	
6 To the Capital District trans-	
7 portation authority for	
8 capital projects in support	
9 of public transportation	
10 services provided directly	
11 or under contract	3,596,000
12 To the Central New York	
13 regional transportation	
14 authority for capital	
15 projects in support of	
16 public transportation	
17 services provided directly	
18 or under contract	3,282,600
19 To the Rochester-Genesee	
20 regional transportation	
21 authority for capital	
22 projects in support of	
23 public transportation bus	
24 services provided directly	
25 or under contract	3,985,700
26 To the Niagara Frontier trans-	
27 portation authority for	
28 capital projects in support	
29 of public transportation	
30 services provided directly	
31 or under contract	5,177,500
32 To all other public transpor-	
33 tation systems serving	
34 primarily outside the metro-	
35 politan commuter transporta-	
36 tion district, as defined in	
37 section 1262 of the public	
38 authorities law and eligible	
39 to receive operating assist-	
40 ance under the provisions of	
41 section 18-b of the trans-	
42 portation law, for capital	
43 projects in support of	
44 public transportation	
45 services provided directly	
46 or under contract in accord-	
47 ance with a formula to be	
48 established by the commis-	
49 sioner of transportation	
50 with the approval of the	
51 director of the budget	3,958,200

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 -----
 2 Total 20,000,000
 3 =====

4 By chapter 55, section 1, of the laws of 2016:
 5 For the costs of mass transportation capital projects and facilities
 6 including replacement of buses meeting federal standards for
 7 replacement, related bus equipment and the acquisition, design and
 8 construction, including engineering and consulting costs, of mass
 9 transit bus garages or other mass transportation projects and facil-
 10 ities approved by the commissioner of transportation in a program of
 11 projects. Such funding may be part of a total project of which a
 12 portion is federally funded. The moneys hereby appropriated are to
 13 be made available for projects undertaken by mass transit systems
 14 which are outside of the Metropolitan Transportation Commuter
 15 District (17KC16MT) (54242) ... 20,000,000 (re. \$2,091,000)

16	Project Schedule	
17	Project	Amount
18	-----	
19	To the Capital District trans-	
20	portation authority for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract	3,596,000
25	To the Central New York	
26	regional transportation	
27	authority for capital	
28	projects in support of	
29	public transportation	
30	services provided directly	
31	or under contract	3,282,600
32	To the Rochester-Genesee	
33	regional transportation	
34	authority for capital	
35	projects in support of	
36	public transportation bus	
37	services provided directly	
38	or under contract	3,985,700
39	To the Niagara Frontier trans-	
40	portation authority for	
41	capital projects in support	
42	of public transportation	
43	services provided directly	
44	or under contract	5,177,500
45	To all other public transpor-	
46	tation systems serving	
47	primarily outside the metro-	
48	politan commuter transporta-	
49	tion district, as defined in	
50	section 1262 of the public	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authorities law and eligible
 2 to receive operating assist-
 3 ance under the provisions of
 4 section 18-b of the trans-
 5 portation law, for capital
 6 projects in support of
 7 public transportation
 8 services provided directly
 9 or under contract in accord-
 10 ance with a formula to be
 11 established by the commis-
 12 sioner of transportation
 13 with the approval of the
 14 director of the budget 3,958,200
 15 -----
 16 Total 20,000,000
 17 =====

18 By chapter 54, section 1, of the laws of 2015:
 19 For the costs of mass transportation capital projects and facilities
 20 including replacement of buses meeting federal standards for
 21 replacement, related bus equipment and the acquisition, design and
 22 construction, including engineering and consulting costs, of mass
 23 transit bus garages or other mass transportation projects and facil-
 24 ities approved by the commissioner of transportation in a program of
 25 projects. Such funding may be part of a total project of which a
 26 portion is federally funded. The moneys hereby appropriated are to
 27 be made available for projects undertaken by mass transit systems
 28 which are outside of the Metropolitan Transportation Commuter
 29 District (17KC15MT) (54242) ... 15,000,000 (re. \$824,000)

30	Project Schedule	
31	Project	Amount
32	-----	
33	To the Capital District trans-	
34	portation authority for	
35	capital projects in support	
36	of public transportation	
37	services provided directly	
38	or under contract	2,697,022
39	To the Central New York	
40	regional transportation	
41	authority for capital	
42	projects in support of	
43	public transportation	
44	services provided directly	
45	or under contract	2,461,947
46	To the Rochester-Genesee	
47	regional transportation	
48	authority for capital	
49	projects in support of	
50	public transportation bus	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 services provided directly
 2 or under contract 2,989,262
 3 To the Niagara Frontier trans-
 4 portation authority for
 5 capital projects in support
 6 of public transportation
 7 services provided directly
 8 or under contract 3,883,115
 9 To all other public transpor-
 10 tation systems serving
 11 primarily outside the metro-
 12 politan commuter transporta-
 13 tion district, as defined in
 14 section 1262 of the public
 15 authorities law and eligible
 16 to receive operating assist-
 17 ance under the provisions of
 18 section 18-b of the trans-
 19 portation law, for capital
 20 projects in support of
 21 public transportation
 22 services provided directly
 23 or under contract in accord-
 24 ance with a formula to be
 25 established by the commis-
 26 sioner of transportation
 27 with the approval of the
 28 director of the budget 2,968,654
 29 -----
 30 Total 15,000,000
 31 -----

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 33 section 1, of the laws of 2016:
 34 Notwithstanding any inconsistent provision of law, the following
 35 appropriations are for payment of capital expenses including but not
 36 limited to the planning and design, acquisition, construction,
 37 reconstruction, replacement, improvement, reconditioning, rehabili-
 38 tation and preservation of mass transit facilities, vehicles,
 39 related equipment and rolling stock with an average service life of
 40 no less than 5 years. Such elements will be set forth in plans to be
 41 approved by the director of the budget (17KW15MT) (54271)
 42 121,547,600 (re. \$1,477,000)

43 Project Schedule
 44 Project Amount
 45 -----
 46 To the metropolitan transpor-
 47 tation authority for capital
 48 projects in support of
 49 public transportation
 50 services provided directly

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	or under contract	104,127,375
2	To the county of Rockland for	
3	capital projects in support	
4	of public transportation	
5	services provided directly	
6	or under contract	193,212
7	To the city of New York for	
8	capital projects in support	
9	of the Staten Island ferry	1,884,829
10	To the county of Westchester	
11	for capital projects in	
12	support of public transpor-	
13	tation services provided	
14	directly or under contract	3,163,599
15	To the county of Nassau for	
16	capital projects in support	
17	of public transportation	
18	services provided directly	
19	or under contract	3,826,323
20	To the county of Suffolk for	
21	capital projects in support	
22	of public transportation	
23	services provided directly	
24	or under contract	1,488,296
25	To the city of New York for	
26	capital projects in support	
27	of public transportation bus	
28	services provided directly	
29	or under contract	5,036,899
30	To all other public transpor-	
31	tation systems serving	
32	primarily within the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget	1,827,067
50		-----
51	Total	121,547,600
52		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Omnibus and Transit Purpose

4 By chapter 54, section 1, of the laws of 2022:

5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies. Notwithstanding any inconsistent provisions of
11 law, the state share of such projects shall be 50 percent of the
12 non-federal share, but in no event shall the state share exceed 10
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation shall make available directly to the City of New York
16 (City) an amount commensurate with the state share of (i) federal
17 funds previously awarded to the City and reallocated to the metro-
18 politan transportation authority (MTA), and (ii) the federally
19 authorized level of financial assistance transferred by resolution
20 of the metropolitan planning organization (MPO) to the metropolitan
21 transportation authority (MTA) and credited to the City by the MTA
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the non-
24 federal share of the federally authorized level of financial assist-
25 ance transferred to the MTA, but in no event shall the state share
26 exceed 10 percent of project costs. Prior to requesting reimburse-
27 ment for projects progressed by the MTA on behalf of the City, the
28 City shall certify to the commissioner of transportation that each
29 eligible project progressed under this provision is federally eligi-
30 ble and that the match amount requested does not exceed the state
31 share of the federally authorized level of financial assistance. In
32 addition, the City must provide an application to the commissioner
33 of transportation certifying that the work to be funded under the
34 project has been performed and that the City has reimbursed the MTA
35 for 100 percent of the match amount for the project. Upon such
36 application, the commissioner of transportation shall review and
37 approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that each omnibus project progressed
41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-
43 cial assistance (17OM2229) (53252)
44 30,600,000 (re. \$30,600,000)

45 By chapter 54, section 1, of the laws of 2021:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 non-federal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the non-
15 federal share of the federally authorized level of financial assist-
16 ance transferred to the MTA, but in no event shall the state share
17 exceed 10 percent of project costs. Prior to requesting reimburse-
18 ment for projects progressed by the MTA on behalf of the City, the
19 City shall certify to the commissioner of transportation that each
20 eligible project progressed under this provision is federally eligi-
21 ble and that the match amount requested does not exceed the state
22 share of the federally authorized level of financial assistance. In
23 addition, the City must provide an application to the commissioner
24 of transportation certifying that the work to be funded under the
25 project has been performed and that the City has reimbursed the MTA
26 for 100 percent of the match amount for the project. Upon such
27 application, the commissioner of transportation shall review and
28 approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each omnibus project progressed
32 under the program has received federal approval.

33 Such certificate shall report the federally authorized level of finan-
34 cial assistance (170M2129) (53252)
35 18,500,000 (re. \$18,500,000)

36 By chapter 54, section 1, of the laws of 2020:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies. Notwithstanding any inconsistent provisions of
43 law, the state share of such projects shall be 50 percent of the
44 non-federal share, but in no event shall the state share exceed 10
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-
5 federal share of the federally authorized level of financial assist-
6 ance transferred to the MTA, but in no event shall the state share
7 exceed 10 percent of project costs. Prior to requesting reimburse-
8 ment for projects progressed by the MTA on behalf of the City, the
9 City shall certify to the commissioner of transportation that each
10 eligible project progressed under this provision is federally eligi-
11 ble and that the match amount requested does not exceed the state
12 share of the federally authorized level of financial assistance. In
13 addition, the City must provide an application to the commissioner
14 of transportation certifying that the work to be funded under the
15 project has been performed and that the City has reimbursed the MTA
16 for 100 percent of the match amount for the project. Upon such
17 application, the commissioner of transportation shall review and
18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval.

23 Such certificate shall report the federally authorized level of finan-
24 cial assistance. Provided, however, that no obligations against, or
25 spending from this appropriation shall be authorized unless the
26 director of the division of the budget certifies that such obli-
27 gations or spending can be accommodated within the State's multi-
28 year financial plan without adversely affecting the funding avail-
29 able for (a) capital projects currently authorized that are deemed
30 essential to the health and safety of the public, or (b) essential
31 governmental services (17OM2029) (53252)
32 18,500,000 (re. \$18,438,000)

33 By chapter 54, section 1, of the laws of 2019:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 non-federal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The state share of such reimbursement shall be 50 percent of the non-
2 federal share of the federally authorized level of financial assist-
3 ance transferred to the MTA, but in no event shall the state share
4 exceed 10 percent of project costs. Prior to requesting reimburse-
5 ment for projects progressed by the MTA on behalf of the City, the
6 City shall certify to the commissioner of transportation that each
7 eligible project progressed under this provision is federally eligi-
8 ble and that the match amount requested does not exceed the state
9 share of the federally authorized level of financial assistance. In
10 addition, the City must provide an application to the commissioner
11 of transportation certifying that the work to be funded under the
12 project has been performed and that the City has reimbursed the MTA
13 for 100 percent of the match amount for the project. Upon such
14 application, the commissioner of transportation shall review and
15 approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each omnibus project progressed
19 under the program has received federal approval.

20 Such certificate shall report the federally authorized level of finan-
21 cial assistance (170M1929) (53252)
22 18,500,000 (re. \$15,915,000)

23 By chapter 54, section 1, of the laws of 2018:

24 For state aid to municipal corporations for the preparation of
25 designs, plans, specifications and estimates, for the acquisition,
26 construction, reconstruction, and improvement of mass transportation
27 capital projects including the acquisition of real property, for
28 other mass transportation projects including local transportation
29 planning studies. Notwithstanding any inconsistent provisions of
30 law, the state share of such projects shall be 50 percent of the
31 non-federal share, but in no event shall the state share exceed 10
32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-
34 portation shall make available directly to the City of New York
35 (City) an amount commensurate with the state share of (i) federal
36 funds previously awarded to the City and reallocated to the metro-
37 politan transportation authority (MTA), and (ii) the federally
38 authorized level of financial assistance transferred by resolution
39 of the metropolitan planning organization (MPO) to the metropolitan
40 transportation authority (MTA) and credited to the City by the MTA
41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the non-
43 federal share of the federally authorized level of financial assist-
44 ance transferred to the MTA, but in no event shall the state share
45 exceed 10 percent of project costs. Prior to requesting reimburse-
46 ment for projects progressed by the MTA on behalf of the City, the
47 City shall certify to the commissioner of transportation that each
48 eligible project progressed under this provision is federally eligi-
49 ble and that the match amount requested does not exceed the state
50 share of the federally authorized level of financial assistance. In
51 addition, the City must provide an application to the commissioner

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of transportation certifying that the work to be funded under the
2 project has been performed and that the City has reimbursed the MTA
3 for 100 percent of the match amount for the project. Upon such
4 application, the commissioner of transportation shall review and
5 approve eligible activities for reimbursement.

6 Prior to requesting approval of a certificate of approval of avail-
7 ability for the moneys hereby appropriated, the commissioner of
8 transportation shall certify that each omnibus project progressed
9 under the program has received federal approval.

10 Such certificate shall report the federally authorized level of finan-
11 cial assistance (17OM1829) (53252)
12 18,500,000 (re. \$14,458,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies. Notwithstanding any inconsistent provisions of
20 law, the state share of such projects shall be 50 percent of the
21 non-federal share, but in no event shall the state share exceed 10
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the non-
33 federal share of the federally authorized level of financial assist-
34 ance transferred to the MTA, but in no event shall the state share
35 exceed 10 percent of project costs. Prior to requesting reimburse-
36 ment for projects progressed by the MTA on behalf of the City, the
37 City shall certify to the commissioner of transportation that each
38 eligible project progressed under this provision is federally eligi-
39 ble and that the match amount requested does not exceed the state
40 share of the federally authorized level of financial assistance. In
41 addition, the City must provide an application to the commissioner
42 of transportation certifying that the work to be funded under the
43 project has been performed and that the City has reimbursed the MTA
44 for 100 percent of the match amount for the project. Upon such
45 application, the commissioner of transportation shall review and
46 approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner of
49 transportation shall certify that each omnibus project progressed
50 under the program has received federal approval.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Such certificate shall report the federally authorized level of finan-
2 cial assistance (17OM1729) (53252)
3 18,500,000 (re. \$11,535,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies. Notwithstanding any inconsistent provisions of
11 law, the state share of such projects shall be 50 percent of the
12 non-federal share, but in no event shall the state share exceed 10
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation shall make available directly to the City of New York
16 (City) an amount commensurate with the state share of (i) federal
17 funds previously awarded to the City and reallocated to the metro-
18 politan transportation authority (MTA), and (ii) the federally
19 authorized level of financial assistance transferred by resolution
20 of the metropolitan planning organization (MPO) to the metropolitan
21 transportation authority (MTA) and credited to the City by the MTA
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the
24 nonfederal share of the federally authorized level of financial
25 assistance transferred to the MTA, but in no event shall the state
26 share exceed 10 percent of project costs. Prior to requesting
27 reimbursement for projects progressed by the MTA on behalf of the
28 City, the City shall certify to the commissioner of transportation
29 that each eligible project progressed under this provision is feder-
30 ally eligible and that the match amount requested does not exceed
31 the state share of the federally authorized level of financial
32 assistance. In addition, the City must provide an application to the
33 commissioner of transportation certifying that the work to be funded
34 under the project has been performed and that the City has reim-
35 bursed the MTA for 100 percent of the match amount for the project.
36 Upon such application, the commissioner of transportation shall
37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that each omnibus project progressed
41 under the program has received federal approval.

42 Such certificate shall report the federally authorized level of finan-
43 cial assistance (17OM1629) (53252)
44 18,500,000 (re. \$2,456,000)

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
46 section 1, of the laws of 2016:

47 For state aid to municipal corporations for the preparation of
48 designs, plans, specifications and estimates, for the acquisition,
49 construction, reconstruction, and improvement of mass transportation
50 capital projects including the acquisition of real property, for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 other mass transportation projects including local transportation
2 planning studies. Notwithstanding any inconsistent provisions of
3 law, the state share of such projects shall be 50 percent of the
4 non-federal share, but in no event shall the state share exceed 10
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation shall make available directly to the City of New York
8 (City) an amount commensurate with the state share of (i) federal
9 funds previously awarded to the City and reallocated to the metro-
10 politan transportation authority (MTA), and (ii) the federally
11 authorized level of financial assistance transferred by resolution
12 of the metropolitan planning organization (MPO) to the metropolitan
13 transportation authority (MTA) and credited to the City by the MTA
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the
16 nonfederal share of the federally authorized level of financial
17 assistance transferred to the MTA, but in no event shall the state
18 share exceed 10 percent of project costs. Prior to requesting
19 reimbursement for projects progressed by the MTA on behalf of the
20 City, the City shall certify to the commissioner of transportation
21 that each eligible project progressed under this provision is feder-
22 ally eligible and that the match amount requested does not exceed
23 the state share of the federally authorized level of financial
24 assistance. In addition, the City must provide an application to the
25 commissioner of transportation certifying that the work to be funded
26 under the project has been performed and that the City has reim-
27 bursed the MTA for 100 percent of the match amount for the project.
28 Upon such application, the commissioner of transportation shall
29 review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each omnibus project progressed
33 under the program has received federal approval.

34 Such certificate shall report the federally authorized level of finan-
35 cial assistance (170M1529) (53252)
36 18,500,000 (re. \$4,917,000)

37 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
38 section 1, of the laws of 2016:

39 For state aid to municipal corporations for the preparation of
40 designs, plans, specifications and estimates, for the acquisition,
41 construction, reconstruction, and improvement of mass transportation
42 capital projects including the acquisition of real property, for
43 other mass transportation projects including local transportation
44 planning studies. Notwithstanding any inconsistent provisions of
45 law, the state share of such projects shall be 50 percent of the
46 nonfederal share, but in no event shall the state share exceed 10
47 percent of project costs.

48 Notwithstanding any other provision of law, the commissioner of trans-
49 portation shall make available directly to the City of New York
50 (City) an amount commensurate with the state share of (i) federal
51 funds previously awarded to the City and reallocated to the metro-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1429) (53252)
18,500,000 (re. \$4,124,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 reimbursement for projects progressed by the MTA on behalf of the
2 City, the City shall certify to the commissioner of transportation
3 that each eligible project progressed under this provision is feder-
4 ally eligible and that the match amount requested does not exceed
5 the state share of the federally authorized level of financial
6 assistance. In addition, the City must provide an application to the
7 commissioner of transportation certifying that the work to be funded
8 under the project has been performed and that the City has reim-
9 bursed the MTA for 100 percent of the match amount for the project.
10 Upon such application, the commissioner of transportation shall
11 review and approve eligible activities for reimbursement.

12 Prior to requesting approval of a certificate of approval of avail-
13 ability for the moneys hereby appropriated, the commissioner of
14 transportation shall certify that each omnibus project progressed
15 under the program has received federal approval.

16 Such certificate shall report the federally authorized level of finan-
17 cial assistance (17OM1329) (53252)
18 17,740,294 (re. \$385,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
20 section 1, of the laws of 2018:

21 For state aid to municipal corporations for the preparation of
22 designs, plans, specifications and estimates, for the acquisition,
23 construction, reconstruction, and improvement of mass transportation
24 capital projects including the acquisition of real property, for
25 other mass transportation projects including local transportation
26 planning studies. Notwithstanding any inconsistent provisions of
27 law, the state share of such projects shall be 50 percent of the
28 nonfederal share, but in no event shall the state share exceed 10
29 percent of project costs.

30 Notwithstanding any other provision of law, the commissioner of trans-
31 portation shall make available directly to the City of New York
32 (City) an amount commensurate with the state share of (i) federal
33 funds previously awarded to the City and reallocated to the metro-
34 politan transportation authority (MTA), and (ii) the federally
35 authorized level of financial assistance transferred by resolution
36 of the metropolitan planning organization (MPO) to the metropolitan
37 transportation authority (MTA) and credited to the City by the MTA
38 for capital expenses.

39 The state share of such reimbursement shall be 50 percent of the
40 nonfederal share of the federally authorized level of financial
41 assistance transferred to the MTA, but in no event shall the state
42 share exceed 10 percent of project costs. Prior to requesting
43 reimbursement for projects progressed by the MTA on behalf of the
44 City, the City shall certify to the commissioner of transportation
45 that each eligible project progressed under this provision is feder-
46 ally eligible and that the match amount requested does not exceed
47 the state share of the federally authorized level of financial
48 assistance. In addition, the City must provide an application to the
49 commissioner of transportation certifying that the work to be funded
50 under the project has been performed and that the City has reim-
51 bursed the MTA for 100 percent of the match amount for the project.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Upon such application, the commissioner of transportation shall
2 review and approve eligible activities for reimbursement.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for the moneys hereby appropriated, the commissioner of
5 transportation shall certify that each omnibus project progressed
6 under the program has received federal approval. Such certificate
7 shall report the federally authorized level of financial assistance
8 (170M1229) (53252) ... 11,709,313 (re. \$1,254,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10 section 1, of the laws of 2018:

11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property, for
15 other mass transportation projects including local transportation
16 planning studies. Notwithstanding any inconsistent provisions of
17 law, the state share of such projects shall be 50 percent of the
18 nonfederal share, but in no event shall the state share exceed 10
19 percent of project costs.

20 Notwithstanding any other provision of law, the commissioner of trans-
21 portation shall make available directly to the City of New York
22 (City) an amount commensurate with the state share of (i) federal
23 funds previously awarded to the City and reallocated to the metro-
24 politan transportation authority (MTA), and (ii) the federally
25 authorized level of financial assistance transferred by resolution
26 of the metropolitan planning organization (MPO) to the metropolitan
27 transportation authority (MTA) and credited to the City by the MTA
28 for capital expenses.

29 The state share of such reimbursement shall be 50 percent of the
30 nonfederal share of the federally authorized level of financial
31 assistance transferred to the MTA, but in no event shall the state
32 share exceed 10 percent of project costs. Prior to requesting
33 reimbursement for projects progressed by the MTA on behalf of the
34 City, the City shall certify to the commissioner of transportation
35 that each eligible project progressed under this provision is feder-
36 ally eligible and that the match amount requested does not exceed
37 the state share of the federally authorized level of financial
38 assistance. In addition, the City must provide an application to the
39 commissioner of transportation certifying that the work to be funded
40 under the project has been performed and that the City has reim-
41 bursed the MTA for 100 percent of the match amount for the project.
42 Upon such application, the commissioner of transportation shall
43 review and approve eligible activities for reimbursement.

44 Prior to requesting approval of a certificate of approval of avail-
45 ability for the moneys hereby appropriated, the commissioner of
46 transportation shall certify that each omnibus project progressed
47 under the program has received federal approval. Such certificate
48 shall report the federally authorized level of financial assistance
49 (170M1129) (53252) ... 4,694,992 (re. \$928,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies. Notwithstanding any inconsistent provisions of
9 law, the state share of such projects shall be 50 percent of the
10 nonfederal share, but in no event shall the state share exceed 10
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York
14 (City) an amount commensurate with the state share of (i) federal
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally
17 authorized level of financial assistance transferred by resolution
18 of the metropolitan planning organization (MPO) to the metropolitan
19 transportation authority (MTA) and credited to the City by the MTA
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the
22 nonfederal share of the federally authorized level of financial
23 assistance transferred to the MTA, but in no event shall the state
24 share exceed 10 percent of project costs. Prior to requesting
25 reimbursement for projects progressed by the MTA on behalf of the
26 City, the City shall certify to the commissioner of transportation
27 that each eligible project progressed under this provision is feder-
28 ally eligible and that the match amount requested does not exceed
29 the state share of the federally authorized level of financial
30 assistance. In addition, the City must provide an application to the
31 commissioner of transportation certifying that the work to be funded
32 under the project has been performed and that the City has reim-
33 bursed the MTA for 100 percent of the match amount for the project.
34 Upon such application, the commissioner of transportation shall
35 review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (17OM1029) (53252) ... 4,394,227 (re. \$1,731,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation
49 planning studies. Notwithstanding any inconsistent provisions of
50 law, the state share of such projects shall be 50 percent of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17OM0929) (53252) ... 4,278,964 (re. \$239,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies. Notwithstanding any inconsistent provisions of
41 law, the state share of such projects shall be 50 percent of the
42 nonfederal share, but in no event shall the state share exceed 10
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation shall make available directly to the City of New York
46 (City) an amount commensurate with the state share of (i) federal
47 funds previously awarded to the City and reallocated to the metro-
48 politan transportation authority (MTA), and (ii) the federally
49 authorized level of financial assistance transferred by resolution
50 of the metropolitan planning organization (MPO) to the metropolitan

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (17OM0829) (53252) ... 3,162,902 (re. \$386,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies. Notwithstanding any inconsistent provisions of
32 law, the state share of such projects shall be 50 percent of the
33 nonfederal share, but in no event shall the state share exceed 10
34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation shall make available directly to the City of New York
37 (City) an amount commensurate with the state share of (i) federal
38 funds previously awarded to the City and reallocated to the metro-
39 politan transportation authority (MTA), and (ii) the federally
40 authorized level of financial assistance transferred by resolution
41 of the metropolitan planning organization (MPO) to the metropolitan
42 transportation authority (MTA) and credited to the City by the MTA
43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the
45 nonfederal share of the federally authorized level of financial
46 assistance transferred to the MTA, but in no event shall the state
47 share exceed 10 percent of project costs. Prior to requesting
48 reimbursement for projects progressed by the MTA on behalf of the
49 City, the City shall certify to the commissioner of transportation
50 that each eligible project progressed under this provision is feder-
51 ally eligible and that the match amount requested does not exceed

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the state share of the federally authorized level of financial
2 assistance. In addition, the City must provide an application to the
3 commissioner of transportation certifying that the work to be funded
4 under the project has been performed and that the City has reim-
5 bursed the MTA for 100 percent of the match amount for the project.
6 Upon such application, the commissioner of transportation shall
7 review and approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for the moneys hereby appropriated, the commissioner of
10 transportation shall certify that each omnibus project progressed
11 under the program has received federal approval. Such certificate
12 shall report the federally authorized level of financial assistance
13 (17OM0729) (53252) ... 3,272,225 (re. \$1,928,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies. Notwithstanding any inconsistent provisions of
22 law, the state share of such projects shall be 50 percent of the
23 nonfederal share, but in no event shall the state share exceed 10
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation shall make available directly to the City of New York
27 (City) an amount commensurate with the state share of (i) federal
28 funds previously awarded to the City and reallocated to the metro-
29 politan transportation authority (MTA), and (ii) the federally
30 authorized level of financial assistance transferred by resolution
31 of the metropolitan planning organization (MPO) to the metropolitan
32 transportation authority (MTA) and credited to the City by the MTA
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the
35 nonfederal share of the federally authorized level of financial
36 assistance transferred to the MTA, but in no event shall the state
37 share exceed 10 percent of project costs. Prior to requesting
38 reimbursement for projects progressed by the MTA on behalf of the
39 City, the City shall certify to the commissioner of transportation
40 that each eligible project progressed under this provision is feder-
41 ally eligible and that the match amount requested does not exceed
42 the state share of the federally authorized level of financial
43 assistance. In addition, the City must provide an application to the
44 commissioner of transportation certifying that the work to be funded
45 under the project has been performed and that the City has reim-
46 bursed the MTA for 100 percent of the match amount for the project.
47 Upon such application, the commissioner of transportation shall
48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of
51 transportation shall certify that each omnibus project progressed

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 under the program has received federal approval. Such certificate
2 shall report the federally authorized level of financial assistance
3 (17OM0629) (53252) ... 1,000,246 (re. \$464,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies and liabilities incurred prior to April 1, 2005.
12 Notwithstanding any inconsistent provisions of law, the state share
13 of such projects shall be 50 percent of the non-federal share, but
14 in no event shall the state share exceed 10 percent of project
15 costs.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation shall make available directly to the City of New York
18 (City) an amount commensurate with the state share of (i) federal
19 funds previously awarded to the City and reallocated to the metro-
20 politan transportation authority (MTA), and (ii) the federally
21 authorized level of financial assistance transferred by resolution
22 of the metropolitan planning organization (MPO) to the metropolitan
23 transportation authority (MTA) and credited to the City by the MTA
24 for capital expenses. The state share of such reimbursement shall be
25 50 percent of the non-federal share of the federally authorized
26 level of financial assistance transferred to the MTA, but in no
27 event shall the state share exceed 10 percent of project costs.
28 Prior to requesting reimbursement for projects progressed by the MTA
29 on behalf of the City, the City shall certify to the commissioner of
30 transportation that each eligible project progressed under this
31 provision is federally eligible and that the match amount requested
32 does not exceed the state share of the federally authorized level of
33 financial assistance. In addition, the City must provide an applica-
34 tion to the commissioner of transportation certifying that the work
35 to be funded under the project has been performed and that the City
36 has reimbursed the MTA for 100 percent of the match amount for the
37 project. Upon such application, the commissioner of transportation
38 shall review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each omnibus project progressed
42 under the program has received federal approval. Such certificate
43 shall report the federally authorized level of financial assistance
44 (17OB0529) (54296) ... 772,717 (re. \$727,000)

45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation
50 planning studies. Notwithstanding any inconsistent provisions of
51 law, the state share of such projects shall be 50 percent of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses. The state share of such reimbursement shall be
12 50 percent of the non-federal share of the federally authorized
13 level of financial assistance transferred to the MTA, but in no
14 event shall the state share exceed 10 percent of project costs.
15 Prior to requesting reimbursement for projects progressed by the MTA
16 on behalf of the City, the City shall certify to the commissioner of
17 transportation that each eligible project progressed under this
18 provision is federally eligible and that the match amount requested
19 does not exceed the state share of the federally authorized level of
20 financial assistance. In addition, the City must provide an applica-
21 tion to the commissioner of transportation certifying that the work
22 to be funded under the project has been performed and that the City
23 has reimbursed the MTA for 100 percent of the match amount for the
24 project. Upon such application, the commissioner of transportation
25 shall review and approve eligible activities for reimbursement.

26 Prior to requesting approval of a certificate of approval of avail-
27 ability for the moneys hereby appropriated, the commissioner of
28 transportation shall certify that each omnibus project progressed
29 under the program has received federal approval. Such certificate
30 shall report the federally authorized level of financial assistance
31 (17OM0529) (53252) ... 406,613 (re. \$207,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies and liabilities incurred prior to April 1, 2004.

40 Notwithstanding any inconsistent provisions of law, the state share of
41 such projects shall be 50 percent of the non-federal share, but in
42 no event shall the state share exceed 10 percent of project costs.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each omnibus project progressed
46 under the program has received federal approval. Such certificate
47 shall report the federally authorized level of financial assistance
48 (17OM0429) (53252) ... 1,365,089 (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
50 section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies and liabilities incurred prior to April 1, 2003
7 (17OM0329) (53252) ... 55,159 (re. \$55,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
9 section 1, of the laws of 2018:
10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property, for
14 other mass transportation projects including local transportation
15 planning studies and liabilities incurred prior to April 1, 2002
16 (17OM0229) (53252) ... 136,853 (re. \$62,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
18 section 1, of the laws of 2018:
19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property, for
23 other mass transportation projects including local transportation
24 planning studies and liabilities incurred prior to April 1, 2001
25 (17OM0129) (53252) ... 447,258 (re. \$198,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
27 section 1, of the laws of 2018:
28 For state aid to municipal corporations for the preparation of
29 designs, plans, specifications and estimates, for the acquisition,
30 construction, reconstruction, and improvement of mass transportation
31 capital projects including the acquisition of real property, for
32 other mass transportation projects including local transportation
33 planning studies and liabilities incurred prior to April 1, 2000
34 (17OM0029) (53252) ... 6,854,619 (re. \$6,747,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
36 section 1, of the laws of 2018:
37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies and liabilities incurred prior to April 1, 1999
43 (17OM9929) (53252) ... 1,130,662 (re. \$1,054,000)

44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
45 section 1, of the laws of 2018:
46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, and improvement of mass transportation
2 capital projects including the acquisition of real property, for
3 other mass transportation projects including local transportation
4 planning studies and liabilities incurred prior to April 1, 1998
5 (17OM9829) (53252) ... 380,078 (re. \$380,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 For state aid to municipal corporations for the preparation of
9 designs, plans, specifications and estimates, for the acquisition,
10 construction, reconstruction, and improvement of mass transportation
11 capital projects including the acquisition of real property, for
12 other mass transportation projects including local transportation
13 planning studies and liabilities incurred prior to April 1, 1997
14 (17OM9729) (53252) ... 434,519 (re. \$245,000)

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 For state aid to municipal corporations for the preparation of
18 designs, plans, specifications and estimates, for the acquisition,
19 construction, reconstruction, and improvement of mass transportation
20 capital projects including the acquisition of real property and
21 liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ...
22 487,483 (re. \$457,000)

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property and
29 liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ...
30 9,075,757 (re. \$8,656,000)

31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
32 section 1, of the laws of 2018:
33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property and
37 liabilities incurred prior to April 1, 1993 (17OM9329) (53252) ...
38 4,181,445 (re. \$3,264,000)

39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
40 section 1, of the laws of 2018:
41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects notwithstanding any inconsistent provisions of law,
45 including the acquisition of real property and liabilities incurred
46 prior to April one, nineteen hundred eighty-six (17OS8629) (53252)
47 ... 641,834 (re. \$141,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
6 section 5, of the laws of 2006:

7 For the construction and reconstruction of rail capital and highway
8 railroad crossings, facilities and intercity rail passenger service
9 improvements to the New York State Empire Rail Corridor between New
10 York City and Niagara Falls. A corridor program of projects shall be
11 advanced in accordance with a memorandum of understanding between
12 the commissioner and the senate task force on high speed rail
13 (17270641) (53257) ... 22,000,000 (re. \$897,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter
19 54, section 3, of the laws of 1988, for:

20 The acquisition, construction, reconstruction, establishment, improve-
21 ment and rehabilitation of urban, commuter and intercity rail
22 passenger and rapid transit systems and rail freight capital facili-
23 ties, for the acquisition of real property and interests in real
24 property required or expected to be required therefor, and for any
25 capital equipment to be used in connection therewith, including all
26 costs incidental thereto in accordance with the following schedule:
27 (01395012) (53110) (re. \$148,000)

28 The commissioner of transportation shall prepare and submit to the
29 governor as part of his annual budget request submission a report
30 which shall make findings and recommendations with respect to the
31 state's intercity rail passenger service and rail service energy
32 conservation programs. Such report shall include, in addition to any
33 other information the commissioner shall determine appropriate, the
34 following: (a) the impact and effectiveness of the state's programs
35 to continue and preserve rail passenger and rail freight services,
36 including federal and state operating subsidy payments actually made
37 and projected to be made during each of the two next succeeding
38 state fiscal years; and (b) the development of operating, pricing
39 and fare guidelines and standards of service and equipment and
40 facility maintenance standards that may be applied in evaluating the
41 cost and quality of service on those rail lines receiving state
42 and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Non-MTA Capital Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17NM2231) (53253)
16 18,500,000 (re. \$18,500,000)

17 By chapter 54, section 1, of the laws of 2021:

18 For the payment of the costs of mass transportation capital projects
19 and facilities including replacement of buses meeting federal stand-
20 ards for replacement, related bus equipment and the acquisition,
21 design and construction, including engineering and consulting costs,
22 of mass transit bus garages or other mass transportation projects
23 and facilities approved by the commissioner of transportation in a
24 program of projects. Such funding may be part of a total project of
25 which a portion is federally funded but shall not be used in substi-
26 tution for the required non-federal matching shares of the federal-
27 ly-funded portion of the project to which it is added. The moneys
28 hereby appropriated are to be made available for projects undertaken
29 by mass transit systems other than those mass transit operating
30 agencies which receive money from the metropolitan transportation
31 authority dedicated tax fund (17NM2131) (53253)
32 18,500,000 (re. \$18,500,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For the payment of the costs of mass transportation capital projects
35 and facilities including replacement of buses meeting federal stand-
36 ards for replacement, related bus equipment and the acquisition,
37 design and construction, including engineering and consulting costs,
38 of mass transit bus garages or other mass transportation projects
39 and facilities approved by the commissioner of transportation in a
40 program of projects. Such funding may be part of a total project of
41 which a portion is federally funded but shall not be used in substi-
42 tution for the required non-federal matching shares of the federal-
43 ly-funded portion of the project to which it is added. The moneys
44 hereby appropriated are to be made available for projects undertaken
45 by mass transit systems other than those mass transit operating
46 agencies which receive money from the metropolitan transportation
47 authority dedicated tax fund. Provided, however, that no obligations
48 against, or spending from this appropriation shall be authorized
49 unless the director of the division of the budget certifies that
50 such obligations or spending can be accommodated within the State's

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NM2031) (53253)
18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1931) (53253)
18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253)
18,500,000 (re. \$13,294,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority dedicated tax fund (17NP1831) (54207)
2 20,000,000 (re. \$9,937,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund (17NM1731) (53253)
18 18,500,000 (re. \$4,295,000)

19 For the payment of the costs of mass transportation capital projects
20 and facilities including replacement of buses meeting federal stand-
21 ards for replacement, related bus equipment and the acquisition,
22 design and construction, including engineering and consulting costs,
23 of mass transit bus garages or other mass transportation projects
24 and facilities approved by the commissioner of transportation in a
25 program of projects. Such funding may be part of a total project of
26 which a portion is federally funded but shall not be used in substi-
27 tution for the required non-federal matching shares of the federal-
28 ly-funded portion of the project to which it is added. The moneys
29 hereby appropriated are to be made available for projects undertaken
30 by mass transit systems other than those mass transit operating
31 agencies which receive money from the metropolitan transportation
32 authority dedicated tax fund (17NP1731) (54207)
33 20,000,000 (re. \$4,879,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects
36 and facilities including replacement of buses meeting federal stand-
37 ards for replacement, related bus equipment and the acquisition,
38 design and construction, including engineering and consulting costs,
39 of mass transit bus garages or other mass transportation projects
40 and facilities approved by the commissioner of transportation in a
41 program of projects. Such funding may be part of a total project of
42 which a portion is federally funded but shall not be used in substi-
43 tution for the required non-federal matching shares of the federal-
44 ly-funded portion of the project to which it is added. The moneys
45 hereby appropriated are to be made available for projects undertaken
46 by mass transit systems other than those mass transit operating
47 agencies which receive money from the metropolitan transportation
48 authority dedicated tax fund (17NM1631) (53253)
49 18,500,000 (re. \$7,438,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17NM1531) (53253)
17 18,500,000 (re. \$9,981,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
19 section 1, of the laws of 2016:

20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17NM1431) (53253)
34 18,500,000 (re. \$18,500,000)

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects
38 and facilities including replacement of buses meeting federal stand-
39 ards for replacement, related bus equipment and the acquisition,
40 design and construction, including engineering and consulting costs,
41 of mass transit bus garages or other mass transportation projects
42 and facilities approved by the commissioner of transportation in a
43 program of projects. Such funding may be part of a total project of
44 which a portion is federally funded but shall not be used in substi-
45 tution for the required non-federal matching shares of the federal-
46 ly-funded portion of the project to which it is added. The moneys
47 hereby appropriated are to be made available for projects undertaken
48 by mass transit systems other than those mass transit operating
49 agencies which receive money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority dedicated tax fund (17NM1331) (53253)
2 7,667,146 (re. \$7,085,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects
6 and facilities including replacement of buses meeting federal stand-
7 ards for replacement, related bus equipment and the acquisition,
8 design and construction, including engineering and consulting costs,
9 of mass transit bus garages or other mass transportation projects
10 and facilities approved by the commissioner of transportation in a
11 program of projects. Such funding may be part of a total project of
12 which a portion is federally funded but shall not be used in substi-
13 tution for the required non-federal matching shares of the federal-
14 ly-funded portion of the project to which it is added. The moneys
15 hereby appropriated are to be made available for projects undertaken
16 by mass transit systems other than those mass transit operating
17 agencies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17NM1231) (53253)
19 18,500,000 (re. \$18,500,000)

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
21 section 1, of the laws of 2016:

22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund (17NM1131) (53253)
36 18,500,000 (re. \$18,500,000)

37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects
40 and facilities including replacement of buses meeting federal stand-
41 ards for replacement, related bus equipment and the acquisition,
42 design and construction, including engineering and consulting costs,
43 of mass transit bus garages or other mass transportation projects
44 and facilities approved by the commissioner of transportation in a
45 program of projects. Such funding may be part of a total project of
46 which a portion is federally funded but shall not be used in substi-
47 tution for the required non-federal matching shares of the federal-
48 ly-funded portion of the project to which it is added. The moneys
49 hereby appropriated are to be made available for projects undertaken

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 by mass transit systems other than those mass transit operating
2 agencies which receive money from the metropolitan transportation
3 authority dedicated tax fund (17NM1031) (53253)
4 18,500,000 (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For the payment of the costs of mass transportation capital projects
8 and facilities including replacement of buses meeting federal stand-
9 ards for replacement, related bus equipment and the acquisition,
10 design and construction, including engineering and consulting costs,
11 of mass transit bus garages or other mass transportation projects
12 and facilities approved by the commissioner of transportation in a
13 program of projects. Such funding may be part of a total project of
14 which a portion is federally funded but shall not be used in substi-
15 tution for the required non-federal matching shares of the federal-
16 ly-funded portion of the project to which it is added. The moneys
17 hereby appropriated are to be made available for projects undertaken
18 by mass transit systems other than those mass transit operating
19 agencies which receive money from the metropolitan transportation
20 authority dedicated tax fund (17NM0931) (53253)
21 21,000,000 (re. \$21,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
23 section 1, of the laws of 2016:

24 For the payment of the costs of mass transportation capital projects
25 and facilities including replacement of buses meeting federal stand-
26 ards for replacement, related bus equipment and the acquisition,
27 design and construction, including engineering and consulting costs,
28 of mass transit bus garages or other mass transportation projects
29 and facilities approved by the commissioner of transportation in a
30 program of projects. Such funding may be part of a total project of
31 which a portion is federally funded but shall not be used in substi-
32 tution for the required non-federal matching shares of the federal-
33 ly-funded portion of the project to which it is added. The moneys
34 hereby appropriated are to be made available for projects undertaken
35 by mass transit systems other than those mass transit operating
36 agencies which receive money from the metropolitan transportation
37 authority dedicated tax fund (17NM0831) (53253)
38 21,000,000 (re. \$21,000,000)

39 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects
42 and facilities including replacement of buses meeting federal stand-
43 ards for replacement, related bus equipment and the acquisition,
44 design and construction, including engineering and consulting costs,
45 of mass transit bus garages or other mass transportation projects
46 and facilities approved by the commissioner of transportation in a
47 program of projects. Such funding may be part of a total project of
48 which a portion is federally funded but shall not be used in substi-
49 tution for the required non-federal matching shares of the federal-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) 13,577,598 (re. \$13,242,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) ... 17,500,000 (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0631) (53253) 4,456,030 (re. \$4,149,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253) 3,441,336 (re. \$3,441,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17NM0431) (53253)
17 1,732,542 (re. \$1,675,000)

18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17NM0331) (53253)
34 715,460 (re. \$715,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects
38 and facilities including replacement of buses meeting federal stand-
39 ards for replacement, related bus equipment and the acquisition,
40 design and construction, including engineering and consulting costs,
41 of mass transit bus garages or other mass transportation projects
42 and facilities approved by the commissioner of transportation in a
43 program of projects. Such funding may be part of a total project of
44 which a portion is federally funded but shall not be used in substi-
45 tution for the required non-federal matching shares of the federal-
46 ly-funded portion of the project to which it is added. The moneys
47 hereby appropriated are to be made available for projects undertaken
48 by mass transit systems other than those mass transit operating
49 agencies which receive money from the metropolitan transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority dedicated tax fund (17NM0231) (53253)
2 713,410 (re. \$713,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For the payment of the costs of mass transportation capital projects
6 and facilities including replacement of buses meeting federal stand-
7 ards for replacement, related bus equipment and the acquisition,
8 design and construction, including engineering and consulting costs,
9 of mass transit bus garages or other mass transportation projects
10 and facilities approved by the commissioner of transportation in a
11 program of projects. Such funding may be part of a total project of
12 which a portion is federally funded but shall not be used in substi-
13 tution for the required non-federal matching shares of the federal-
14 ly-funded portion of the project to which it is added. The moneys
15 hereby appropriated are to be made available for projects undertaken
16 by mass transit systems other than those mass transit operating
17 agencies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17NM0131) (53253)
19 210,034 (re. \$200,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund (17NM0031) (53253)
36 79,647 (re. \$79,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For the payment of the costs of mass transportation capital projects
40 and facilities including replacement of buses meeting federal stand-
41 ards for replacement, related bus equipment and the acquisition,
42 design and construction, including engineering and consulting costs,
43 of mass transit bus garages or other mass transportation projects
44 and facilities approved by the commissioner of transportation in a
45 program of projects. Such funding may be part of a total project of
46 which a portion is federally funded but shall not be used in substi-
47 tution for the required non-federal matching shares of the federal-
48 ly-funded portion of the project to which it is added. The moneys
49 hereby appropriated are to be made available for projects undertaken

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253)
2,516,669 (re. \$1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253)
107,917 (re. \$107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253)
9,604 (re. \$10,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including but not limited to the acquisition, construction, recon-
2 struction, improvement or rehabilitation of railroad or port capital
3 facilities, and any capital improvement used in connection herewith,
4 and for the acquisition of real property or interests in real prop-
5 erty required or expected to be required therefor (17162241) (53256)
6 ... 10,000,000 (re. \$10,000,000)
7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for contractual agreements entered into for rail passenger
9 service (17172241) (54278) ... 44,330,000 (re. \$44,330,000)

10 By chapter 54, section 1, of the laws of 2021:

11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 2021, of the construction and improvement
13 of passenger rail, freight rail, and, notwithstanding any inconsis-
14 tent provisions of law, for port capital facilities outside the
15 jurisdiction of the port authority of New York and New Jersey,
16 including but not limited to the acquisition, construction, recon-
17 struction, improvement or rehabilitation of railroad or port capital
18 facilities, and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor (17162141) (53256)
21 ... 10,000,000 (re. \$10,000,000)
22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for contractual agreements entered into for rail passenger
24 service (17172141) (54278) ... 44,330,000 (re. \$40,011,000)

25 By chapter 54, section 1, of the laws of 2020:

26 For the payment of the costs, including the payment of liabilities
27 incurred prior to April 1, 2020, of the construction and improvement
28 of passenger rail, freight rail, and, notwithstanding any inconsis-
29 tent provisions of law, for port capital facilities outside the
30 jurisdiction of the port authority of New York and New Jersey,
31 including but not limited to the acquisition, construction, recon-
32 struction, improvement or rehabilitation of railroad or port capital
33 facilities, and any capital improvement used in connection herewith,
34 and for the acquisition of real property or interests in real prop-
35 erty required or expected to be required therefor. Provided, howev-
36 er, that no obli- gations against, or spending from this appropri-
37 ation shall be authorized unless the director of the division of the
38 budget certifies that such obligations or spending can be accommo-
39 dated within the State's multi-year financial plan without adversely
40 affecting the funding available for (a) capital projects currently
41 authorized that are deemed essential to the health and safety of the
42 public, or (b) essential governmental services (17162041) (53256)
43 ... 10,000,000 (re. \$10,000,000)
44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for contractual agreements entered into for rail passenger
46 service. Provided, however, that no obligations against, or spending
47 from this appropriation shall be authorized unless the director of
48 the division of the budget certifies that such obligations or spend-
49 ing can be accommodated within the State's multi-year financial plan
50 without adversely affecting the funding available for (a) capital

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects currently authorized that are deemed essential to the
2 health and safety of the public, or (b) essential governmental
3 services (17172041) (54278) ... 44,330,000 (re. \$20,998,000)

4 By chapter 54, section 1, of the laws of 2019:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 2019, of the construction and improvement
7 of passenger rail, freight rail, and, notwithstanding any inconsis-
8 tent provisions of law, for port capital facilities outside the
9 jurisdiction of the port authority of New York and New Jersey,
10 including but not limited to the acquisition, construction, recon-
11 struction, improvement or rehabilitation of railroad or port capital
12 facilities, and any capital improvement used in connection herewith,
13 and for the acquisition of real property or interests in real prop-
14 erty required or expected to be required therefor (17161941) (53256)
15 ... 10,000,000 (re. \$10,000,000)

16 Notwithstanding the provisions of section 89-b of the state finance
17 law, for contractual agreements entered into for rail passenger
18 service (17171941) (54278) ... 44,330,000 (re. \$10,504,000)

19 By chapter 54, section 1, of the laws of 2018:

20 For the payment of the costs, including the payment of liabilities
21 incurred prior to April 1, 2018, of the construction and improvement
22 of passenger rail, freight rail, and, notwithstanding any inconsis-
23 tent provisions of law, for port capital facilities outside the
24 jurisdiction of the port authority of New York and New Jersey,
25 including but not limited to the acquisition, construction, recon-
26 struction, improvement or rehabilitation of railroad or port capital
27 facilities, and any capital improvement used in connection herewith,
28 and for the acquisition of real property or interests in real prop-
29 erty required or expected to be required therefor (17161841) (53256)
30 ... 10,000,000 (re. \$10,000,000)

31 Notwithstanding the provisions of section 89-b of the state finance
32 law, for contractual agreements entered into for rail passenger
33 service (17171841) (54278) ... 44,330,000 (re. \$6,882,000)

34 By chapter 54, section 1, of the laws of 2017:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2017, of the construction and improvement
37 of passenger rail, freight rail, and, notwithstanding any inconsis-
38 tent provisions of law, for port capital facilities outside the
39 jurisdiction of the port authority of New York and New Jersey,
40 including but not limited to the acquisition, construction, recon-
41 struction, improvement or rehabilitation of railroad or port capital
42 facilities, and any capital improvement used in connection herewith,
43 and for the acquisition of real property or interests in real prop-
44 erty required or expected to be required therefor (17161741) (53256)
45 ... 10,000,000 (re. \$8,504,000)

46 Notwithstanding the provisions of section 89-b of the state finance
47 law, for contractual agreements entered into for rail passenger
48 service (17171741) (54278) ... 44,330,000 (re. \$8,212,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016:
2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 2016, of the construction and improvement
4 of passenger rail, freight rail, and, notwithstanding any inconsis-
5 tent provisions of law, for port capital facilities outside the
6 jurisdiction of the port authority of New York and New Jersey,
7 including but not limited to the acquisition, construction, recon-
8 struction, improvement or rehabilitation of railroad or port capital
9 facilities, and any capital improvement used in connection herewith,
10 and for the acquisition of real property or interests in real prop-
11 erty required or expected to be required therefor (17161641) (53256)
12 ... 10,000,000 (re. \$4,345,000)
13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for contractual agreements entered into for rail passenger
15 service (17171641) (54278) ... 44,330,000 (re. \$7,417,000)

16 By chapter 54, section 1, of the laws of 2015:
17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2015, of the construction and improvement
19 of passenger rail, freight rail, and, notwithstanding any inconsis-
20 tent provisions of law, for port capital facilities outside the
21 jurisdiction of the port authority of New York and New Jersey,
22 including but not limited to the acquisition, construction, recon-
23 struction, improvement or rehabilitation of railroad or port capital
24 facilities, and any capital improvement used in connection herewith,
25 and for the acquisition of real property or interests in real prop-
26 erty required or expected to be required therefor (17161541) (53256)
27 ... 10,000,000 (re. \$2,482,000)
28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for contractual agreements entered into for rail passenger
30 service (17171541) (54278) ... 44,330,000 (re. \$3,428,000)

31 By chapter 54, section 1, of the laws of 2014:
32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17161441) (53256) ... 10,000,000 (re. \$716,000)
40 Notwithstanding the provisions of section 89-b of the state finance
41 law, for contractual agreements entered into for rail passenger
42 service (17171441) (54278) ... 44,330,000 (re. \$1,484,000)

43 By chapter 54, section 1, of the laws of 2013:
44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any
48 railroad capital facility and any capital improvement used in
49 connection herewith, and for the acquisition of real property or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 interests in real property required or expected to be required
2 therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000)
3 Notwithstanding the provisions of section 89-b of the state finance
4 law, for contractual agreements entered into for rail passenger
5 service (17171341) (54278) ... 44,330,000 (re. \$1,073,000)

6 By chapter 54, section 1, of the laws of 2012:

7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for the construction and improvement of passenger and rail
9 freight projects including, but not limited to, the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection herewith, for contractual agreements entered into for
13 rail passenger service, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17161241) (53256) ... 26,620,000 (re. \$5,715,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17161141) (53256) ... 16,930,000 (re. \$1,093,000)

26 By chapter 55, section 1, of the laws of 2010:

27 Notwithstanding the provisions of section 89-b of the state finance
28 law, for the construction and improvement of passenger and rail
29 freight projects including, but not limited to, the acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection herewith, for contractual agreements entered into for
33 rail passenger service, and for the acquisition of real property or
34 interests in real property required or expected to be required
35 therefor (17161041) (53256) ... 15,300,000 (re. \$1,100,000)

36 By chapter 55, section 1, of the laws of 2009:

37 Notwithstanding the provisions of section 89-b of the state finance
38 law, for the construction and improvement of passenger and rail
39 freight projects including, but not limited to, the acquisition,
40 construction, reconstruction, improvement or rehabilitation of any
41 railroad capital facility and any capital improvement used in
42 connection herewith, for contractual agreements entered into for
43 rail passenger service, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefor (17150941) (53256) ... 7,500,000 (re. \$130,000)

46 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Notwithstanding the provisions of section 89-b of the state finance
2 law, for the construction and improvement of passenger and rail
3 freight projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, for contractual agreements entered into for
7 rail passenger service, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17150841) (53256) ... 20,000,000 (re. \$4,299,000)

10 By chapter 55, section 1, of the laws of 2007:

11 Notwithstanding the provisions of section 89-b of the state finance
12 law, for the construction and improvement of passenger and rail
13 freight projects including, but not limited to, the acquisition,
14 construction, reconstruction, improvement or rehabilitation of any
15 railroad capital facility and any capital improvement used in
16 connection herewith, for contractual agreements entered into for
17 rail passenger service, and for the acquisition of real property or
18 interests in real property required or expected to be required
19 therefor (17150741) (53256) ... 20,000,000 (re. \$670,000)

20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance
22 law, for the construction and improvement of passenger and rail
23 freight projects including, but not limited to, the acquisition,
24 construction, reconstruction, improvement or rehabilitation of any
25 railroad capital facility and any capital improvement used in
26 connection herewith, for contractual agreements entered into for
27 rail passenger service, and for the acquisition of real property or
28 interests in real property required or expected to be required
29 therefor (17150641) (53256) ... 20,000,000 (re. \$2,777,000)

30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance
32 law, for the construction and improvement of passenger and rail
33 freight projects including, but not limited to, the acquisition,
34 construction, reconstruction, improvement or rehabilitation of any
35 railroad capital facility and any capital improvement used in
36 connection herewith, for contractual agreements entered into for
37 rail passenger service, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17150541) (53256) ... 20,000,000 (re. \$561,000)

40 By chapter 55, section 1, of the laws of 2004:

41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for the construction and improvement of passenger and rail
43 freight projects including, but not limited to, the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection herewith, for contractual agreements entered into for
47 rail passenger service, and for the acquisition of real property or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 interests in real property required or expected to be required
2 therefor (17150441) (53256) ... 20,000,000 (re. \$1,930,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150341) (53256) ... 20,000,000 (re. \$413,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight
15 projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefore (17150041) (53256) ... 10,000,000 (re. \$349,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail
24 freight facilities identified by the department of transportation in
25 a rail freight capital needs survey, including, but not limited to,
26 the acquisition, construction, reconstruction, improvement or reha-
27 bilitation of any railroad capital facility and any capital improve-
28 ment used in connection herewith, and for the acquisition of real
29 property or interests in real property required or expected to be
30 required therefore, in accordance with the following schedule.
31 Project costs funded from this appropriation shall not exceed 80
32 percent of total project costs. In addition, projects to be funded
33 from this appropriation shall comply with eligibility criteria
34 established in program guidelines to be issued by the commissioner
35 of transportation.

36 The items shown in the project schedule below shall be for projects
37 with a common purpose and may be interchanged without limitation
38 subject to the approval of the director of the budget (17159941)
39 (53256) 13,000,000 (re. \$242,000)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 Transportation Account - 31354
43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
46 section 4, of the laws of 1993:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment of the federal share of high speed ground transportation
2 projects including high speed conventional rail, very high speed
3 rail and magnetic levitation systems. The moneys hereby appropriated
4 shall be used for the federal share of costs of any program aspect
5 including, but not limited to, research, development, study, demon-
6 stration, implementation, operation, real property acquisition,
7 construction, reconstruction, improvement and rehabilitation of any
8 capital facility (17419312) (53110)
9 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

11 By chapter 257, section 8, of the laws of 1975, as amended by chapter
12 54, section 5, of the laws of 1982:
13 The sum of fifty million dollars (\$50,000,000) or so much thereof as
14 may be necessary to accomplish the purpose designated, is hereby
15 appropriated to the department of transportation from the capital
16 projects fund in accordance with section ninety-three of the state
17 finance law for payment by the state of the share of the federal
18 government for acquisition, construction, reconstruction, improve-
19 ment or rehabilitation by the state or a municipality of any rail-
20 road capital facility and any capital equipment used in connection
21 therewith and for branch line operation and maintenance costs pursu-
22 ant to the provisions of section fourteen-d or article ten-a of the
23 transportation law (01393212) (53110) (re. \$7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
27 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter
30 54, section 3, of the laws of 1984:
31 For the cost of the preparation of designs, plans, specifications and
32 estimates and for the acquisition of property and rehabilitation
33 projects, for railroad capital facilities, mass transportation capi-
34 tal projects, excluding projects of the New York city transit
35 authority, its subsidiaries, and the commuter railroads under the
36 jurisdiction of the metropolitan transportation authority, notwith-
37 standing any inconsistent provisions of law provided however that
38 all such costs shall be made pursuant to the provisions of the
39 rebuild New York through transportation infrastructure renewal bond
40 act of 1983 and such costs shall be reimbursed from the infrastruc-
41 ture renewal bond fund (03064812) (53283) (re. \$178,000)

42 Capital Projects Funds - Other
43 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
44 Omnibus and Transit Bondable Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040) (53279)
10 1,840,000 (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance
28 (17198840) (53280) 10,045,000 (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640)
46 (53280) 5,800,000 (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For payment to the department of transportation pursuant to the
2 provisions of the rebuild New York through transportation infras-
3 tructure renewal bond act of 1983, notwithstanding any inconsistent
4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
5 tion Authority to the extent needed to match federal funds to
6 finance the state share of construction of the Buffalo light rail
7 rapid transit (LRRT) project including the acquisition of real prop-
8 erty and to match local funds for the acquisition of property for a
9 possible Tonawanda extension of the Buffalo light rail rapid transit
10 system and, (2) for state aid to municipal corporations for the
11 acquisition, construction, reconstruction and improvement of Mass
12 Transportation Omnibus projects including the acquisition of real
13 property, in accordance with the following schedule. No part of this
14 appropriation shall be available until the commissioner of transpor-
15 tation shall certify to the director of the budget that the federal
16 share of costs has been approved for the purposes authorized and
17 that the local share is available for the acquisition of property
18 for a possible Tonawanda extension of the Buffalo light rail rapid
19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a
21 certificate of approval of availability issued by the director of
22 the budget, shall be paid from the state treasury on the warrant of
23 the state comptroller on vouchers approved by the commissioner of
24 transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000

27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:

29 For payment of the state share of the costs of acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection therewith, for the acquisition of real property or inter-
33 ests in real property required or expected to be required therefore,
34 pursuant to the rebuild New York through Transportation Infrastruc-
35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
36 provisions of law and pursuant to the provisions of section 14-d of
37 the transportation law and including all costs incidental thereto
38 (17159441) (53282) ... 1,390,000 (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
40 section 3, of the laws of 1985:

41 For payment of the state share of the costs of the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection therewith, for the acquisition of real property or inter-
45 ests in real property required or expected to be required therefor,
46 pursuant to rebuild New York through the transportation bond act of
47 1983 notwithstanding any inconsistent provisions of law and pursuant
48 to the provisions of section fourteen-d of the transportation law,
49 as the commissioner may elect for the purpose of improving freight

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) (53282)
3 (re. \$339,000)

4 MULTI-MODAL (CCP)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Multi-Modal Purpose

9 By chapter 55, section 1, of the laws of 2000:

10 For the cost of multi-modal projects designated as part of the multi-
11 modal program established by section 14-k of the transportation law
12 and in accordance with a memorandum of understanding among the
13 governor, the majority leader of the senate, and the speaker of the
14 assembly, or their designees (17M100MR) (53284)
15 150,000,000 (re. \$31,298,000)

16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Highway and Bridge Capital Account - 30051
20 Railroad Crossing Alteration Purpose

21 By chapter 54, section 1, of the laws of 1988:

22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade sepa-
24 ration structures, pursuant to the provisions of section 91 of the
25 railroad law, and in accordance with the schedule below (17108826)
26 (53285) 1,700,000 (re. \$443,000)

27 By chapter 54, section 1, of the laws of 1986:

28 For payment of the state share of the cost of the reconstruction or
29 removal of existing highway-railway grade crossing or grade sepa-
30 ration structures, pursuant to the provisions of section ninety-one
31 of the railroad law, and in accordance with the schedule below.
32 Project costs funded from this appropriation may include, but shall
33 not be limited to, preliminary planning and feasibility studies;
34 survey and design; acquisition of property; reconstruction and
35 removal; materials testing; the contract engineering services
36 provided by private firms; and the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-six.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that he has applied for and made
41 reasonable efforts to secure federal assistance for each project
42 authorized herein. Any such federal assistance received shall be
43 used to reduce the total project cost prior to the calculation of
44 the state and local shares in accordance with section ninety-one of
45 the railroad law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et (17108626) (53285) 2,500,000 (re. \$1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds
7 Miscellaneous New York State Agency Fund
8 Localities Share Highway Improvement Account - 60612
9 Highway Facilities Purpose

10 By chapter 55, section 1, of the laws of 2002:
11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law for
14 border crossing studies and activities (17500211) (53258)
15 2,000,000 (re. \$2,000,000)

16 Fiduciary Funds
17 Miscellaneous New York State Agency Fund
18 DOT Land Acquisition Projects Account - 60606
19 Non-Federal Aided Highway Purpose

20 By chapter 54, section 1, of the laws of 2022:
21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17502222) (53259) ... 50,000,000 (re. \$50,000,000)

25 By chapter 54, section 1, of the laws of 2021:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17502122) (53259) ... 50,000,000 (re. \$50,000,000)

30 By chapter 54, section 1, of the laws of 2020:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17502022) (53259) ... 50,000,000 (re. \$49,005,000)

35 By chapter 54, section 1, of the laws of 2019:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17501922) (53259) ... 50,000,000 (re. \$50,000,000)

40 By chapter 54, section 1, of the laws of 2018:
41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 agencies pursuant to the highway law or transportation law
2 (17501822) (53259) ... 50,000,000 (re. \$49,988,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17501722) (53259) ... 50,000,000 (re. \$21,262,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17501622) (53259) ... 50,000,000 (re. \$24,293,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17501522) (53259) ... 50,000,000 (re. \$18,157,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17501422) (53259) ... 50,000,000 (re. \$50,000,000)

23 By chapter 54, section 1, of the laws of 2013:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17501322) (53259) ... 50,000,000 (re. \$25,129,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17501222) (53259) ... 50,000,000 (re. \$19,424,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17501122) (53259) ... 50,000,000 (re. \$23,524,000)

38 By chapter 55, section 1, of the laws of 2010:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17501022) (53259) ... 50,000,000 (re. \$10,619,000)

43 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17500922) (53259) ... 50,000,000 (re. \$16,918,000)

5 By chapter 55, section 1, of the laws of 2008:
6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17500822) (53259) ... 50,000,000 (re. \$22,401,000)

10 By chapter 55, section 1, of the laws of 2007:
11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law
14 (17500722) (53259) ... 50,000,000 (re. \$11,117,000)

15 By chapter 55, section 1, of the laws of 2006:
16 For that portion of liabilities incurred by the department of trans-
17 portation on behalf of entities other than state departments or
18 agencies pursuant to the highway law or transportation law
19 (17500622) (53259) ... 50,000,000 (re. \$39,189,000)

20 By chapter 55, section 1, of the laws of 2005:
21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17500522) (53259) ... 50,000,000 (re. \$29,343,000)

25 By chapter 55, section 1, of the laws of 2004:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500422) (53259) ... 50,000,000 (re. \$10,019,000)

30 By chapter 55, section 1, of the laws of 2003:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17500322) (53259) ... 50,000,000 (re. \$37,110,000)

35 By chapter 55, section 1, of the laws of 2002:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17500222) (53259) ... 50,000,000 (re. \$8,887,000)

40 By chapter 55, section 1, of the laws of 2001:
41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or
43 agencies pursuant to the highway law or transportation law
44 (17500122) (53259) ... 50,000,000 (re. \$6,981,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2000:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500022) (53259) ... 50,000,000 (re. \$15,837,000)

6 By chapter 55, section 1, of the laws of 1999:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17509922) (53259) ... 50,000,000 (re. \$11,800,000)

11 NEW YORK WORKS (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:
16 For state aid to municipal corporations and private airports as
17 authorized by section 14-h of the transportation law and for payment
18 of the cost of projects at Stewart and Republic airports, for the
19 acquisition, construction, reconstruction, and improvement of
20 airport or aviation capital projects, including the acquisition of
21 real property and liabilities incurred prior to April 1, 2022. Prior
22 to requesting approval of a certificate of approval of availability
23 for moneys appropriated, the commissioner of transportation shall
24 certify that each airport or aviation project progressed under the
25 program, other than state owned airports, has received federal
26 approval and the federally authorized level of financial assistance.
27 Funds from this appropriation may also be utilized for grants to
28 municipal corporations and private airports for the cost of projects
29 authorized by section 14-l of the transportation law, including the
30 acquisition of real property and liabilities incurred prior to April
31 1, 2022 (17552214) (53101) ... 12,500,000 (re. \$12,500,000)
32 For state aid to municipal corporations, public authorities or public
33 benefit corporations, except a bi-state authority, and other owners
34 of public-use airports located in counties or cities with a popu-
35 lation of less than two million; for projects related to passenger
36 air service, cargo service, and commercial development, including
37 but not limited to the acquisition of real property; preparation of
38 designs, plans, specifications and estimates; environmental impact
39 statements; construction; construction management and supervision;
40 the contract services provided by private firms; demolition; recon-
41 struction; and improvement of airport or aviation-related facili-
42 ties. Eligible project costs may also include measures to enhance
43 connections to airports through roadway redesign; increased parking;
44 improved public transportation service; and liabilities incurred
45 prior to April 1, 2022 (17AC2214) (54202)
46 150,000,000 (re. \$150,000,000)

47 By chapter 54, section 1, of the laws of 2021:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For state aid to municipal corporations and private airports as
2 authorized by section 14-h of the transportation law and for payment
3 of the cost of projects at Stewart and Republic airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 2021. Prior
7 to requesting approval of a certificate of approval of availability
8 for moneys appropriated, the commissioner of transportation shall
9 certify that each airport or aviation project progressed under the
10 program, other than state owned airports, has received federal
11 approval and the federally authorized level of financial assistance.
12 Funds from this appropriation may also be utilized for grants to
13 municipal corporations and private airports for the cost of projects
14 authorized by section 14-l of the transportation law, including the
15 acquisition of real property and liabilities incurred prior to April
16 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)

17 By chapter 54, section 1, of the laws of 2020:

18 For state aid to municipal corporations and private airports as
19 authorized by section 14-h of the transportation law and for payment
20 of the cost of projects at Stewart and Republic airports, for the
21 acquisition, construction, reconstruction, and improvement of
22 airport or aviation capital projects, including the acquisition of
23 real property and liabilities incurred prior to April 1, 2020. Prior
24 to requesting approval of a certificate of approval of availability
25 for moneys appropriated, the commissioner of transportation shall
26 certify that each airport or aviation project progressed under the
27 program, other than state owned airports, has received federal
28 approval and the federally authorized level of financial assistance.
29 Funds from this appropriation may also be utilized for grants to
30 municipal corporations and private airports for the cost of projects
31 authorized by section 14-l of the transportation law, including the
32 acquisition of real property and liabilities incurred prior to April
33 1, 2020. Provided, however, that no obligations against, or spending
34 from this appropriation shall be authorized unless the director of
35 the division of the budget certifies that such obligations or spend-
36 ing can be accommodated within the State's multi-year financial plan
37 without adversely affecting the funding available for (a) capital
38 projects currently authorized that are deemed essential to the
39 health and safety of the public, or (b) essential governmental
40 services (17552014) (53101) ... 12,500,000 (re. \$12,500,000)

41 For state aid to municipal corporations, public authorities or public
42 benefit corporations, except a bi-state authority, and other owners
43 of public-use airports located in counties or cities with a popu-
44 lation of less than one million; for projects related to passenger
45 air service, cargo service, and commercial development, including
46 but not limited to the acquisition of real property; preparation of
47 designs, plans, specifications and estimates; environmental impact
48 statements; construction; construction management and supervision;
49 the contract services provided by private firms; demolition; recon-
50 struction; and improvement of airport or aviation-related facili-
51 ties. Eligible project costs may also include measures to enhance

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) 100,000,000 (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$10,393,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2017. Prior
4 to requesting approval of a certificate of approval of availability
5 for moneys appropriated, the commissioner of transportation shall
6 certify that each airport or aviation project progressed under the
7 program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance.
9 Funds from this appropriation may also be utilized for grants to
10 municipal corporations and private airports for the cost of projects
11 authorized by section 14-1 of the transportation law, including the
12 acquisition of real property and liabilities incurred prior to April
13 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$6,626,000)
14 For additional state aid to municipal corporations and private
15 airports as authorized by section 14-h of the transportation law and
16 for payment of the cost of projects at Stewart and Republic
17 airports, for the acquisition, construction, reconstruction, and
18 improvement of airport or aviation capital projects, including the
19 acquisition of real property and liabilities incurred prior to April
20 1, 2017. Prior to requesting approval of a certificate of approval
21 of availability for moneys appropriated, the commissioner of trans-
22 portation shall certify that each airport or aviation project
23 progressed under the program, other than state owned airports, has
24 received federal approval and the federally authorized level of
25 financial assistance. Funds from this appropriation may also be
26 utilized for grants to municipal corporations and private airports
27 for the cost of projects authorized by section 14-1 of the transpor-
28 tation law, including the acquisition of real property and liabil-
29 ities incurred prior to April 1, 2017 (17561714) (54208)
30 10,000,000 (re. \$10,000,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For state aid to municipal corporations and private airports as
33 authorized by section 14-h of the transportation law and for payment
34 of the cost of projects at Stewart and Republic airports, for the
35 acquisition, construction, reconstruction, and improvement of
36 airport or aviation capital projects, including the acquisition of
37 real property and liabilities incurred prior to April 1, 2016. Prior
38 to requesting approval of a certificate of approval of availability
39 for moneys appropriated, the commissioner of transportation shall
40 certify that each airport or aviation project progressed under the
41 program, other than state owned airports, has received federal
42 approval and the federally authorized level of financial assistance.
43 Funds from this appropriation may also be utilized for grants to
44 municipal corporations and private airports for the cost of projects
45 authorized by section 14-1 of the transportation law, including the
46 acquisition of real property and liabilities incurred prior to April
47 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$5,643,000)
48 For state aid to municipal corporations, public authorities or public
49 benefit corporations, except a bi-state authority, and other owners
50 of public-use airports located in counties or cities with a popu-
51 lation of less than one million; for projects related to passenger

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 air service, cargo service, and commercial development, including
2 but not limited to the acquisition of real property; preparation of
3 designs, plans, specifications and estimates; environmental impact
4 statements; construction; construction management and supervision;
5 the contract services provided by private firms; demolition; recon-
6 struction; and improvement of airport or aviation-related facili-
7 ties. Eligible project costs may also include measures to enhance
8 connections to airports through roadway redesign; increased parking;
9 improved public transportation service; and liabilities incurred
10 prior to April 1, 2016 (17AC1614) (54202)
11 200,000,000 (re. \$7,360,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For state aid to municipal corporations and private airports as
14 authorized by section 14-h of the transportation law and for payment
15 of the cost of projects at Stewart and Republic airports, for the
16 acquisition, construction, reconstruction, and improvement of
17 airport or aviation capital projects, including the acquisition of
18 real property and liabilities incurred prior to April 1, 2015.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for moneys appropriated, the commissioner of transportation
21 shall certify that each airport or aviation project progressed under
22 the program, other than state owned airports, has received federal
23 approval and the federally authorized level of financial assistance.
24 Funds from this appropriation may also be utilized for grants to
25 municipal corporations and private airports for the cost of projects
26 authorized by section 14-l of the transportation law, including the
27 acquisition of real property and liabilities incurred prior to April
28 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,503,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For state aid to municipal corporations and private airports as
31 authorized by section 14-h of the transportation law and for payment
32 of the cost of projects at Stewart and Republic airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 2014. Prior
36 to requesting approval of a certificate of approval of availability
37 for moneys appropriated, the commissioner of transportation shall
38 certify that each airport or aviation project progressed under the
39 program, other than state owned airports, has received federal
40 approval and the federally authorized level of financial assistance.
41 Funds from this appropriation may also be utilized for grants to
42 municipal corporations and private airports for the cost of projects
43 authorized by section 14-l of the transportation law, including the
44 acquisition of real property and liabilities incurred prior to April
45 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,049,000)

46 By chapter 54, section 1, of the laws of 2013:

47 For state aid to municipal corporations and private airports as
48 authorized by section 14-h of the transportation law and for payment
49 of the cost of projects at Stewart and Republic airports, for the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2013.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance.

9 Funds from this appropriation may also be utilized for grants to
10 municipal corporations and private airports for the cost of projects
11 authorized by section 14-1 of the transportation law, including the
12 acquisition of real property and liabilities incurred prior to April
13 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$616,000)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Capital Assistance Purpose

17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
18 section 1, of the laws of 2019:

19 The sum of \$78,000,000 is hereby appropriated for the New York State
20 Capital Assistance Program for Transportation, Infrastructure, and
21 Economic Development. Funds appropriated herein shall be for
22 services and expenses, grants, and costs of program administration
23 for projects related to capital investment in: transportation;
24 aviation; water and sewer infrastructure improvements; industrial
25 and manufacturing water supply infrastructure renovations and
26 improvements; and other economic development purposes. Individual
27 grants issued pursuant to this appropriation shall be in an amount
28 no less than \$125,000. Funding under this appropriation shall be
29 pursuant to a plan submitted to the director of the division of the
30 budget. Notwithstanding any provision of law to the contrary, funds
31 appropriated herein may, subject to the approval of the director of
32 the budget, be (i) interchanged, (ii) transferred from this appro-
33 priation to any other appropriation of any state department, agency,
34 or public benefit corporation, or (iii) suballocated to any other
35 state department, agency or public benefit corporation, to achieve
36 this purpose (17CA1892) (54218)
37 78,000,000 (re. \$51,303,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund - 30000

40 Non-Federal Aided Highway Purpose

41 By chapter 54, section 1, of the laws of 2022:

42 Transportation infrastructure and facilities in the department of
43 transportation plan, for the payment of costs, including the payment
44 of liabilities incurred prior to April 1, 2022, of transportation
45 infrastructure projects, including but not limited to, state and
46 local roads and bridges; airport, freight and passenger rail, port
47 and transit projects or multi-modal facilities, including work
48 appurtenant and ancillary thereto. Project costs funded from this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992222) (54201)
1,300,000,000 (re. \$870,863,000)

By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992122) (54201) ...
1,600,000,000 (re. \$1,459,551,000)

By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 (re. \$1,422,310,000)

By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) 196,175,000 (re. \$54,699,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs, which shall be reimbursed from bond
2 proceeds, including the payment of liabilities incurred prior to
3 April 1, 2019, of state highways, parkways, bridges, the New York
4 State Thruway, Indian reservation roads, and facilities, including
5 work appurtenant and ancillary thereto. Project costs funded from
6 this appropriation may include but shall not be limited to
7 construction, reconstruction, reconditioning and preservation, and
8 the acquisition of property, and for engineering services, including
9 personal services, nonpersonal services, fringe benefits, and the
10 contract services provided by private firms, and including but not
11 limited to the preparation of designs, plans, specifications and
12 estimates; construction management and supervision; and appraisals,
13 surveys, testing and environmental impact statements for transporta-
14 tion projects (17JS1922) (54255)
15 77,214,000 (re. \$52,366,000)

16 For the payment of the costs, which shall be reimbursed from bond
17 proceeds, including the payment of liabilities incurred prior to
18 April 1, 2019, of state and local bridges, including work appurten-
19 ant and ancillary thereto. Project costs funded from this appropri-
20 ation may include but shall not be limited to construction, recon-
21 struction, reconditioning and preservation, and the acquisition of
22 property, and for engineering services, including personal services,
23 nonpersonal services, fringe benefits, and the contract services
24 provided by private firms, and including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects (17BR1922) (54272) ... 150,000,000 (re. \$136,167,000)

29 By chapter 54, section 1, of the laws of 2018:

30 Transportation infrastructure and facilities in the five-year depart-
31 ment of transportation plan for 2015-16 through 2019-20, for the
32 payment of costs, including the payment of liabilities incurred
33 prior to April 1, 2018, of transportation infrastructure projects,
34 including but not limited to, state and local roads and bridges;
35 airport, freight and passenger rail, port and transit projects or
36 multi-modal facilities, including work appurtenant and ancillary
37 thereto. Project costs funded from this appropriation may include
38 but shall not be limited to construction, reconstruction, recondi-
39 tioning and preservation, the acquisition of property, and engineer-
40 ing services, including personal services, nonpersonal services,
41 fringe benefits, the contract services provided by private firms,
42 and reimbursements to the dedicated highway and bridge trust fund
43 and capital projects funds, for activities including but not limited
44 to, the preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation
47 infrastructure projects (17991822) (54201)
48 206,175,000 (re. \$27,699,000)

49 For the payment of the costs, which shall be reimbursed from bond
50 proceeds, including the payment of liabilities incurred prior to
51 April 1, 2018, of state highways, parkways, bridges, the New York

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 State Thruway, Indian reservation roads, and facilities, including
2 work appurtenant and ancillary thereto. Project costs funded from
3 this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property, and for engineering services, including
6 personal services, nonpersonal services, fringe benefits, and the
7 contract services provided by private firms, and including but not
8 limited to the preparation of designs, plans, specifications and
9 estimates; construction management and supervision; and appraisals,
10 surveys, testing and environmental impact statements for transporta-
11 tion projects (17JS1822) (54255)
12 102,904,000 (re. \$12,792,000)
13 For the payment of the costs, which shall be reimbursed from bond
14 proceeds, including the payment of liabilities incurred prior to
15 April 1, 2018, of state and local bridges, including work appurten-
16 ant and ancillary thereto. Project costs funded from this appropri-
17 ation may include but shall not be limited to construction, recon-
18 struction, reconditioning and preservation, and the acquisition of
19 property, and for engineering services, including personal services,
20 nonpersonal services, fringe benefits, and the contract services
21 provided by private firms, and including but not limited to the
22 preparation of designs, plans, specifications and estimates;
23 construction management and supervision; and appraisals, surveys,
24 testing and environmental impact statements for transportation
25 projects (17BR1822) (54272) ... 150,000,000 (re. \$87,552,000)

26 By chapter 54, section 1, of the laws of 2017:

27 Transportation infrastructure and facilities in the five-year depart-
28 ment of transportation plan for 2015-16 through 2019-20, for the
29 payment of costs, including the payment of liabilities incurred
30 prior to April 1, 2017, of transportation infrastructure projects,
31 including but not limited to, state and local roads and bridges;
32 airport, freight and passenger rail, port and transit projects or
33 multi-modal facilities, including work appurtenant and ancillary
34 thereto. Project costs funded from this appropriation may include
35 but shall not be limited to construction, reconstruction, recondi-
36 tioning and preservation, the acquisition of property, and engineer-
37 ing services, including personal services, nonpersonal services,
38 fringe benefits, the contract services provided by private firms,
39 and reimbursements to the dedicated highway and bridge trust fund
40 and capital projects funds, for activities including but not limited
41 to, the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 infrastructure projects (17991722) (54201)
45 503,175,000 (re. \$87,559,000)
46 For the payment of the costs, which shall be reimbursed from bond
47 proceeds, including the payment of liabilities incurred prior to
48 April 1, 2017, of state highways, parkways, bridges, the New York
49 State Thruway, Indian reservation roads, and facilities, including
50 work appurtenant and ancillary thereto. Project costs funded from
51 this appropriation may include but shall not be limited to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, reconditioning and preservation, and
2 the acquisition of property, and for engineering services, including
3 personal services, nonpersonal services, fringe benefits, and the
4 contract services provided by private firms, and including but not
5 limited to the preparation of designs, plans, specifications and
6 estimates; construction management and supervision; and appraisals,
7 surveys, testing and environmental impact statements for transporta-
8 tion projects (17JS1722) (54255)
9 327,528,000 (re. \$28,419,000)

10 For the payment of the costs, which shall be reimbursed from bond
11 proceeds, including the payment of liabilities incurred prior to
12 April 1, 2017, of state highways, parkways, bridges, and facilities,
13 including work appurtenant and ancillary thereto, to improve access
14 to and from the John F. Kennedy International Airport, including
15 capacity improvements to the interchange between the Grand Central
16 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
17 Expressway and expansion of the Van Wyck Expressway. Project costs
18 funded from this appropriation may include but shall not be limited
19 to construction, reconstruction, reconditioning and preservation,
20 and the acquisition of property, and for engineering services,
21 including personal services, nonpersonal services, fringe benefits,
22 and the contract services provided by private firms, and including
23 but not limited to the preparation of designs, plans, specifications
24 and estimates; construction management and supervision; and
25 appraisals, surveys, testing and environmental impact statements for
26 transportation projects (17JK1722) (54204)
27 564,000,000 (re. \$66,846,000)

28 Transportation infrastructure and facilities of regional and community
29 importance to be accelerated in a manner consistent with the Depart-
30 ment's planning and engineering processes and pursuant to plans
31 provided by the speaker of the assembly and the temporary president
32 and majority leader of the senate, and posted to the Department's
33 public-facing website: for the payment of costs, including the
34 payment of liabilities incurred prior to April 1, 2017, of transpor-
35 tation infrastructure projects, including but not limited to, state
36 and local roads and bridges; airport, freight and passenger rail,
37 port and transit projects or multi-modal facilities, including work
38 appurtenant and ancillary thereto. Project costs funded from this
39 appropriation may include but shall not be limited to construction,
40 reconstruction, reconditioning and preservation, the acquisition of
41 property, and engineering services, including personal services,
42 nonpersonal services, fringe benefits, the contract services
43 provided by private firms, and reimbursements to the dedicated high-
44 way and bridge trust fund and capital projects funds, for activities
45 including but not limited to, the preparation of designs, plans,
46 specifications and estimates; construction management and super-
47 vision; and appraisals, surveys, testing and environmental impact
48 statements for transportation infrastructure projects (17RE1722)
49 (54209) ... 130,000,000 (re. \$130,000,000)

50 For the payment of the costs, which shall be reimbursed from bond
51 proceeds, including the payment of liabilities incurred prior to
52 April 1, 2017, of state and local bridges, including work appurten-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$17,219,000)

By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) 84,475,000 (re. \$9,316,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) 208,354,000 (re. \$10,375,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$11,821,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$119,556,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) 200,000,000 (re. \$4,638,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 limited to the preparation of designs, plans, specifications and
2 estimates; construction management and supervision; and appraisals,
3 surveys, testing and environmental impact statements for transporta-
4 tion projects (17LA1522) (54241)
5 100,000,000 (re. \$4,416,000)

6 For the payment of the costs, which shall be reimbursed from bond
7 proceeds, including the payment of liabilities incurred prior to
8 April 1, 2015, of state and local bridges, including work appurten-
9 ant and ancillary thereto. Project costs funded from this appropri-
10 ation may include but shall not be limited to construction, recon-
11 struction, reconditioning and preservation, and the acquisition of
12 property, and for engineering services, including personal services,
13 nonpersonal services, fringe benefits, and the contract services
14 provided by private firms, and including but not limited to the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing and environmental impact statements for transportation
18 projects (17BR1522) (54272) ... 150,000,000 (re. \$13,158,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For the payment of the costs, including the payment of liabilities
21 incurred prior to April 1, 2014, of state highways, parkways, bridg-
22 es, the New York State Thruway, Indian reservation roads, and facil-
23 ities, including work appurtenant and ancillary thereto. Project
24 costs funded from this appropriation may include but shall not be
25 limited to construction, reconstruction, reconditioning and preser-
26 vation, and the acquisition of property, and for engineering
27 services, including personal services, nonpersonal services, fringe
28 benefits, and the contract services provided by private firms, and
29 including but not limited to the preparation of designs, plans,
30 specifications and estimates; construction management and super-
31 vision; and appraisals, surveys, testing and environmental impact
32 statements for transportation projects (17191422) (54255)
33 155,000,000 (re. \$6,178,000)

34 By chapter 54, section 1, of the laws of 2013:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2013, of state highways, parkways, bridg-
37 es, the New York State Thruway, Indian reservation roads, and facil-
38 ities, including work appurtenant and ancillary thereto. Project
39 costs funded from this appropriation may include but shall not be
40 limited to construction, reconstruction, reconditioning and preser-
41 vation, and the acquisition of property, and for engineering
42 services, including personal services, nonpersonal services, fringe
43 benefits, and the contract services provided by private firms, and
44 including but not limited to the preparation of designs, plans,
45 specifications and estimates; construction management and super-
46 vision; and appraisals, surveys, testing and environmental impact
47 statements for transportation projects (17191322) (54255)
48 155,000,000 (re. \$6,260,000)

49 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of capital costs, including acquisition of real prop-
2 erty, engineering services, and the payment of liabilities incurred
3 prior to April 1, 2012, relating to the construction, reconstruction
4 and improvement of Buffalo and Fort Erie Public Bridge Authority
5 facilities, including work on any appurtenant and ancillary state,
6 local or public authority facilities necessary for improvement of
7 the Peace Bridge Plaza (17191222) (54255)
8 15,000,000 (re. \$1,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2022:

13 For the costs of mass transportation capital projects and facilities
14 including replacement of buses meeting federal standards for
15 replacement, related bus equipment and the acquisition, design and
16 construction, including engineering and consulting costs, of mass
17 transit bus garages or other mass transportation projects and facil-
18 ities approved by the commissioner of transportation in a program of
19 projects. Such funding may be part of a total project of which a
20 portion is federally funded but shall not be used in substitution
21 for the required non-federal matching shares of the federally-funded
22 portion of the project to which it is added. The moneys hereby
23 appropriated are to be made available for projects undertaken by
24 mass transit systems other than those mass transit operating agen-
25 cies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17552231) (53102)
27 50,400,000 (re. \$50,400,000)

28 For the payment of the costs, which shall be reimbursed from bond
29 proceeds, of the reconstruction, improvement, rehabilitation and
30 maintenance of the existing passenger rail system of the Niagara
31 Frontier transportation authority (17NF2231) (54220)
32 20,000,000 (re. \$20,000,000)

33 For the payment of the costs of the electrification of mass transit
34 bus fleets, including the replacement of conventional fossil-fueled
35 buses with electric buses. The moneys hereby appropriated are to be
36 made available for projects undertaken by mass transit systems other
37 than those mass transit operating agencies which receive money from
38 the metropolitan transportation authority dedicated tax fund
39 (17EB2231) (54222) ... 20,000,000 (re. \$20,000,000)

40 By chapter 54, section 1, of the laws of 2021:

41 For the costs of mass transportation capital projects and facilities
42 including replacement of buses meeting federal standards for
43 replacement, related bus equipment and the acquisition, design and
44 construction, including engineering and consulting costs, of mass
45 transit bus garages or other mass transportation projects and facil-
46 ities approved by the commissioner of transportation in a program of
47 projects. Such funding may be part of a total project of which a
48 portion is federally funded but shall not be used in substitution
49 for the required non-federal matching shares of the federally-funded

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552131) (53102)
27,500,000 (re. \$27,500,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2131) (54220)
20,000,000 (re. \$20,000,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2131) (54222) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2020:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102)
27,500,000 (re. \$25,066,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 (b) essential governmental services (17NF2031) (54220)
2 20,000,000 (re. \$19,993,000)
3 For the costs of mass transportation capital projects, studies, and
4 facilities including replacement of buses, related bus equipment and
5 the acquisition, design and construction, including engineering and
6 consulting costs, of mass transit bus garages or other mass trans-
7 portation projects, studies, and facilities approved by the commis-
8 sioner of transportation in a program of projects. Such funding may
9 be part of a total project of which a portion is federally funded.
10 The moneys hereby appropriated are to be made available for the
11 Niagara Frontier transportation authority. Provided, however, that
12 no obligations against, or spending from this appropriation shall be
13 authorized unless the director of the division of the budget certi-
14 fies that such obligations or spending can be accommodated within
15 the State's multi-year financial plan without adversely affecting
16 the funding available for (a) capital projects currently authorized
17 that are deemed essential to the health and safety of the public, or
18 (b) essential governmental services (17AM2031) (54221)
19 6,000,000 (re. \$6,000,000)
20 For the payment of the costs of the electrification of mass transit
21 bus fleets, including the replacement of conventional fossil-fueled
22 buses with electric buses. The moneys hereby appropriated are to be
23 made available for projects undertaken by mass transit systems other
24 than those mass transit operating agencies which receive money from
25 the metropolitan transportation authority dedicated tax fund.
26 Provided, however, that no obligations against, or spending from
27 this appropriation shall be authorized unless the director of the
28 division of the budget certifies that such obligations or spending
29 can be accommodated within the State's multi-year financial plan
30 without adversely affecting the funding available for (a) capital
31 projects currently authorized that are deemed essential to the
32 health and safety of the public, or (b) essential governmental
33 services (17EB2031) (54222) ... 20,000,000 (re. \$20,000,000)

34 By chapter 54, section 1, of the laws of 2019:

35 For the costs of mass transportation capital projects and facilities
36 including replacement of buses meeting federal standards for
37 replacement, related bus equipment and the acquisition, design and
38 construction, including engineering and consulting costs, of mass
39 transit bus garages or other mass transportation projects and facil-
40 ities approved by the commissioner of transportation in a program of
41 projects. Such funding may be part of a total project of which a
42 portion is federally funded but shall not be used in substitution
43 for the required non-federal matching shares of the federally-funded
44 portion of the project to which it is added. The moneys hereby
45 appropriated are to be made available for projects undertaken by
46 mass transit systems other than those mass transit operating agen-
47 cies which receive money from the metropolitan transportation
48 authority dedicated tax fund (17551931) (53102)
49 27,500,000 (re. \$18,594,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
2 section 1, of the laws of 2020:

3 For the payment of the costs, which shall be reimbursed from bond
4 proceeds, of the reconstruction, improvement, rehabilitation and
5 maintenance of the existing passenger rail system of the Niagara
6 Frontier transportation authority (17NF1931) (54220)
7 20,000,000 (re. \$4,622,000)

8 By chapter 54, section 1, of the laws of 2018:

9 For the costs of mass transportation capital projects and facilities
10 including replacement of buses meeting federal standards for
11 replacement, related bus equipment and the acquisition, design and
12 construction, including engineering and consulting costs, of mass
13 transit bus garages or other mass transportation projects and facil-
14 ities approved by the commissioner of transportation in a program of
15 projects. Such funding may be part of a total project of which a
16 portion is federally funded but shall not be used in substitution
17 for the required non-federal matching shares of the federally-funded
18 portion of the project to which it is added. The moneys hereby
19 appropriated are to be made available for projects undertaken by
20 mass transit systems other than those mass transit operating agen-
21 cies which receive money from the metropolitan transportation
22 authority dedicated tax fund (17551831) (53102)
23 27,500,000 (re. \$12,441,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For the costs of mass transportation capital projects and facilities
26 including replacement of buses meeting federal standards for
27 replacement, related bus equipment and the acquisition, design and
28 construction, including engineering and consulting costs, of mass
29 transit bus garages or other mass transportation projects and facil-
30 ities approved by the commissioner of transportation in a program of
31 projects. Such funding may be part of a total project of which a
32 portion is federally funded but shall not be used in substitution
33 for the required non-federal matching shares of the federally-funded
34 portion of the project to which it is added. The moneys hereby
35 appropriated are to be made available for projects undertaken by
36 mass transit systems other than those mass transit operating agen-
37 cies which receive money from the metropolitan transportation
38 authority dedicated tax fund (17551731) (53102)
39 27,500,000 (re. \$3,220,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For the costs of mass transportation capital projects and facilities
42 including replacement of buses meeting federal standards for
43 replacement, related bus equipment and the acquisition, design and
44 construction, including engineering and consulting costs, of mass
45 transit bus garages or other mass transportation projects and facil-
46 ities approved by the commissioner of transportation in a program of
47 projects. Such funding may be part of a total project of which a
48 portion is federally funded but shall not be used in substitution
49 for the required non-federal matching shares of the federally-funded

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) (53102)
27,500,000 (re. \$4,842,000)

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102)
5,000,000 (re. \$1,781,000)

By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 appropriated are to be made available for projects undertaken by
2 mass transit systems other than those mass transit operating agen-
3 cies which receive money from the metropolitan transportation
4 authority dedicated tax fund (17551331) (53102)
5 5,000,000 (re. \$1,575,000)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preparation of Plans Purpose

9 Design and Construction

10 By chapter 54, section 1, of the laws of 2013:
11 For engineering services, including personal services, nonpersonal
12 services, fringe benefits, and the contract services provided by
13 private firms, and including but not limited to the preparation of
14 designs, plans, specifications and estimates; construction manage-
15 ment and supervision; and appraisals, surveys, testing, and environ-
16 mental impact statements for transportation projects (17551330)
17 (53103) ... 45,000,000 (re. \$5,289,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Rail Service Preservation Purpose

21 By chapter 54, section 1, of the laws of 2022:
22 For the construction and improvement of rail freight projects includ-
23 ing, but not limited to, the acquisition, construction, recon-
24 struction, improvement or rehabilitation of any railroad capital
25 facility and any capital improvement used in connection herewith,
26 and for the acquisition of real property or interests in real prop-
27 erty required or expected to be required therefor. Of this appropri-
28 ation, the amount of up to \$3,000,000 will be provided to the metro-
29 politan transportation authority for costs associated with
30 implementing a program to upgrade diesel train engines owned by the
31 Long Island Rail Road to improve emissions standards, and the amount
32 of up to \$1,000,000 for other diesel train engine retrofit uses
33 (17552241) (53104) ... 35,458,000 (re. \$35,458,000)

34 By chapter 54, section 1, of the laws of 2021:
35 For the construction and improvement of rail freight projects includ-
36 ing, but not limited to, the acquisition, construction, recon-
37 struction, improvement or rehabilitation of any railroad capital
38 facility and any capital improvement used in connection herewith,
39 and for the acquisition of real property or interests in real prop-
40 erty required or expected to be required therefor. Of this appropri-
41 ation, the amount of up to \$3,000,000 will be provided to the metro-
42 politan transportation authority for costs associated with
43 implementing a program to upgrade diesel train engines owned by the
44 Long Island Rail Road to improve emissions standards, and the amount
45 of up to \$1,000,000 for other diesel train engine retrofit uses
46 (17552141) (53104) ... 17,500,000 (re. \$17,500,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:

2 For the construction and improvement of rail freight projects includ-
3 ing, but not limited to, the acquisition, construction, recon-
4 struction, improvement or rehabilitation of any railroad capital
5 facility and any capital improvement used in connection herewith,
6 and for the acquisition of real property or interests in real prop-
7 erty required or expected to be required therefor. Of this appropri-
8 ation, the amount of up to \$3,000,000 will be provided to the metro-
9 politan transportation authority for costs associated with
10 implementing a program to upgrade diesel train engines owned by the
11 Long Island Rail Road to improve emissions standards, and the amount
12 of up to \$1,000,000 for other diesel train engine retrofit uses
13 (17552041) (53104) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor. Of this appropri-
21 ation, the amount of up to \$3,000,000 will be provided to the metro-
22 politan transportation authority for costs associated with
23 implementing a program to upgrade diesel train engines owned by the
24 Long Island Rail Road to improve emissions standards, and the amount
25 of up to \$1,000,000 for other diesel train engine retrofit uses
26 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2018:

28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor.

34 Of this appropriation, the amount of up to \$3,000,000 will be provided
35 to the metropolitan transportation authority for costs associated
36 with implementing a program to upgrade diesel train engines owned by
37 the Long Island Rail Road to improve emissions standards, and the
38 amount of up to \$1,000,000 for other diesel train engine retrofit
39 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor.

47 Of this appropriation, the amount of up to \$3,000,000 will be provided
48 to the metropolitan transportation authority for costs associated
49 with implementing a program to upgrade diesel train engines owned by

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the Long Island Rail Road to improve emissions standards, and the
2 amount of up to \$1,000,000 for other diesel train engine retrofit
3 uses (17551741) (53104) ... 17,500,000 (re. \$16,252,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For the construction and improvement of rail freight projects includ-
6 ing, but not limited to, the acquisition, construction, recon-
7 struction, improvement or rehabilitation of any railroad capital
8 facility and any capital improvement used in connection herewith,
9 and for the acquisition of real property or interests in real prop-
10 erty required or expected to be required therefor. Of this appropri-
11 ation, the amount of up to \$3,000,000 will be provided to the metro-
12 politan transportation authority for costs associated with
13 implementing a program to upgrade diesel train engines owned by the
14 Long Island Rail Road to improve emissions standards, and the amount
15 of up to \$1,000,000 for other diesel train engine retrofit uses
16 (17551641) (53104) ... 17,500,000 (re. \$8,223,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For the construction and improvement of rail freight projects includ-
19 ing, but not limited to, the acquisition, construction, recon-
20 struction, improvement or rehabilitation of any railroad capital
21 facility and any capital improvement used in connection herewith,
22 and for the acquisition of real property or interests in real prop-
23 erty required or expected to be required therefor. Of this appropri-
24 ation, the amount of up to \$3,000,000 will be provided to the metro-
25 politan transportation authority for costs associated with
26 implementing a program to upgrade diesel train engines owned by the
27 Long Island Rail Road to improve emissions standards, and the amount
28 of up to \$1,000,000 for other diesel train engine retrofit uses
29 (17551541) (53104) ... 10,000,000 (re. \$9,942,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For the construction and improvement of rail freight projects includ-
32 ing, but not limited to, the acquisition, construction, recon-
33 struction, improvement or rehabilitation of any railroad capital
34 facility and any capital improvement used in connection herewith,
35 and for the acquisition of real property or interests in real prop-
36 erty required or expected to be required therefor. Of this appropri-
37 ation, the amount of up to \$3,000,000 will be provided to the metro-
38 politan transportation authority for costs associated with
39 implementing a program to upgrade diesel train engines owned by the
40 Long Island Rail Road to improve emissions standards, and the amount
41 of up to \$1,000,000 for other diesel train engine retrofit uses
42 (17551441) (53104) ... 10,000,000 (re. \$3,120,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For the construction and improvement of rail freight projects includ-
45 ing, but not limited to, the acquisition, construction, recon-
46 struction, improvement or rehabilitation of any railroad capital
47 facility and any capital improvement used in connection herewith,
48 and for the acquisition of real property or interests in real prop-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 erty required or expected to be required therefor. Of this appropri-
 2 ation, the amount of up to \$3,000,000 will be provided to the metro-
 3 politan transportation authority for costs associated with
 4 implementing a one year pilot program to upgrade diesel train
 5 engines owned by the Long Island Rail Road to improve emissions
 6 standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000)

7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Highway and Bridge Capital Account - 30051
 10 Non-Federal Aided Highway Purpose

11 By chapter 54, section 1, of the laws of 2012:

12 For the payment of the costs, including the payment of liabilities
 13 incurred prior to April 1, 2012, of state and local highways, park-
 14 ways, bridges, the New York State Thruway, Indian reservation roads,
 15 and facilities for which the responsibility is vested with the state
 16 department of transportation, including work appurtenant and ancil-
 17 lary thereto. Project costs funded from this appropriation may
 18 include but shall not be limited to construction, reconstruction,
 19 reconditioning and preservation, and the acquisition of property;
 20 for personal services, fringe benefits, nonpersonal services, and
 21 contract services provided by private firms for activities including
 22 but not limited to the preparation of designs, plans, specifications
 23 and estimates; construction management and supervision; and
 24 appraisals, surveys, testing, and environmental impact statements
 25 for transportation projects (17101222) (54255)
 26 232,049,000 (re. \$13,471,000)

27 Capital Projects Funds - Federal
 28 Federal Capital Projects Fund
 29 Transportation Account - 31354
 30 Federal Aid Highways Purpose

31 By chapter 54, section 1, of the laws of 2012:

32 For the federal share, from any federal agency under any federal
 33 program, of state transportation projects, including both state
 34 system and local system projects, and including but not limited to
 35 construction, reconstruction, reconditioning and preservation, and
 36 the acquisition of property; for personal services, fringe benefits,
 37 nonpersonal services, and contract services provided by private
 38 firms for activities including but not limited to the preparation of
 39 designs, plans, specifications and estimates; construction manage-
 40 ment and supervision; and appraisals, surveys, testing, and environ-
 41 mental impact statements for transportation projects; for the
 42 payment of liabilities incurred prior to April 1, 2012 and for any
 43 other such purposes as specified in section 89-b of the state
 44 finance law as amended (17041220) (54256)
 45 916,751,000 (re. \$13,982,000)

46 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Highway Maintenance Purpose

4 By chapter 55, section 1, of the laws of 2007:
5 For the payment of the costs of diesel emissions reduction activities
6 and equipment, including but not limited to retrofit and acquisition
7 of low emission vehicles and equipment to achieve the maximum envi-
8 ronmental benefit in non-attainment areas as designated by the
9 United States environmental protection agency in accordance with the
10 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Aviation Purpose Account - 30053
14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:
16 For Aviation Bureau including personal services, nonpersonal services,
17 fringe benefits and the contract services provided by private firms.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2022-23 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (17012214) (54205).
24 Expense accounts (00000) ... 1,239,000 (re. \$1,223,000)

25 By chapter 54, section 1, of the laws of 2019:
26 For Aviation Bureau including personal services, nonpersonal services,
27 fringe benefits and the contract services provided by private firms.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2019-20 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (17011914) (54205).
34 Expense accounts (00000) ... 1,243,000 (re. \$89,000)

35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
36 section 1, of the laws of 2019:
37 For Aviation Bureau including personal services, nonpersonal services,
38 fringe benefits and the contract services provided by private firms.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2018-19 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (17011814) (54205).
45 Expense accounts (00000) ... 1,186,000 (re. \$177,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 2 section 1, of the laws of 2019:
 3 For Aviation Bureau including personal services, nonpersonal services,
 4 fringe benefits and the contract services provided by private firms.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2017-18 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (17011714) (54205).
 11 Expense accounts (00000) ... 1,176,000 (re. \$524,000)

12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Highway and Bridge Capital Account - 30051
 15 Highway Maintenance Purpose

16 By chapter 54, section 1, of the laws of 2022:
 17 For the payment of costs, including the payment of liabilities
 18 incurred prior to April 1, 2022, of preventive maintenance on state
 19 roads and bridges as defined in paragraph (a) of subdivision 1 of
 20 section 10-d of the highway law, and snow and ice control on state
 21 highways, including personal services, nonpersonal services, fringe
 22 benefits and contractual services provided by private firms and
 23 municipalities, but not including the costs of heavy equipment
 24 (53260).
 25 Personal service (170122HM) (50000)
 26 150,000,000 (re. \$77,319,000)
 27 Nonpersonal service (170422HM) (57050)
 28 163,767,000 (re. \$133,848,000)
 29 Fringe benefits (170822HM) (60090) ... 95,925,000 .. (re. \$64,029,000)
 30 Indirect costs (170922HM) (58850) ... 4,230,000 (re. \$2,679,000)
 31 For the payment of the costs of heavy equipment, including the payment
 32 of liabilities incurred prior to April 1, 2022 (54275).
 33 Nonpersonal service (170522HM) (57050)
 34 60,953,000 (re. \$60,953,000)

35 By chapter 54, section 1, of the laws of 2021:
 36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2021, of preventive maintenance on state
 38 roads and bridges as defined in paragraph (a) of subdivision 1 of
 39 section 10-d of the highway law, and snow and ice control on state
 40 highways, including personal services, nonpersonal services, fringe
 41 benefits and contractual services provided by private firms and
 42 municipalities, but not including the costs of heavy equipment
 43 (53260).
 44 Personal service (170121HM) (50000)
 45 140,883,000 (re. \$15,578,000)
 46 Nonpersonal service (170421HM) (57050)
 47 104,419,000 (re. \$50,054,000)
 48 Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. \$10,443,000)
 49 Indirect costs (170921HM) (58850) ... 3,973,000 (re. \$456,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of the costs of heavy equipment, including the payment
 2 of liabilities incurred prior to April 1, 2021 (54275).
 3 Nonpersonal service (170521HM) (57050)
 4 38,963,000 (re. \$35,676,000)

5 By chapter 54, section 1, of the laws of 2020:
 6 For the payment of costs, including the payment of liabilities
 7 incurred prior to April 1, 2020, of preventive maintenance on state
 8 roads and bridges as defined in paragraph (a) of subdivision 1 of
 9 section 10-d of the highway law, and snow and ice control on state
 10 highways, including personal services, nonpersonal services, fringe
 11 benefits and contractual services provided by private firms and
 12 municipalities, but not including the costs of heavy equipment
 13 (53260).
 14 Personal service (170120HM) (50000)
 15 140,883,000 (re. \$21,457,000)
 16 Nonpersonal service (170420HM) (57050)
 17 104,419,000 (re. \$57,519,000)
 18 Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. \$13,729,000)
 19 Indirect costs (170920HM) (58850) ... 4,833,000 (re. \$1,492,000)
 20 For the payment of the costs of heavy equipment, including the payment
 21 of liabilities incurred prior to April 1, 2020 (54275).
 22 Nonpersonal service (170520HM) (57050)
 23 38,963,000 (re. \$4,974,000)

24 By chapter 54, section 1, of the laws of 2019:
 25 For the payment of costs, including the payment of liabilities
 26 incurred prior to April 1, 2019, of preventive maintenance on state
 27 roads and bridges as defined in paragraph (a) of subdivision 1 of
 28 section 10-d of the highway law, and snow and ice control on state
 29 highways, including personal services, nonpersonal services, fringe
 30 benefits and contractual services provided by private firms and
 31 municipalities, but not including the costs of heavy equipment
 32 (53260).
 33 Personal service (170119HM) (50000)
 34 140,883,000 (re. \$16,154,000)
 35 Nonpersonal service (170419HM) (57050)
 36 104,419,000 (re. \$16,643,000)
 37 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,876,000)
 38 Indirect costs (170919HM) (58850) ... 4,833,000 (re. \$605,000)
 39 For the payment of the costs of heavy equipment, including the payment
 40 of liabilities incurred prior to April 1, 2019 (54275).
 41 Nonpersonal service (170519HM) (57050)
 42 38,963,000 (re. \$269,000)

43 By chapter 54, section 1, of the laws of 2018:
 44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 2018, of preventive maintenance on state
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of
 47 section 10-d of the highway law, and snow and ice control on state
 48 highways, including personal services, nonpersonal services, fringe
 49 benefits and contractual services provided by private firms and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 municipalities, but not including the costs of heavy equipment
 2 (53260).
 3 Personal service (170118HM) (50000)
 4 124,903,000 (re. \$2,677,000)
 5 Nonpersonal service (170418HM) (57050)
 6 104,419,000 (re. \$3,258,000)
 7 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000)
 8 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000)
 9 For the payment of the costs of heavy equipment, including the payment
 10 of liabilities incurred prior to April 1, 2018 (54275).
 11 Nonpersonal service (170518HM) (57050)
 12 38,963,000 (re. \$32,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For the payment of costs, including the payment of liabilities
 15 incurred prior to April 1, 2017, of snow and ice control on state
 16 highways and preventive maintenance on state roads and bridges as
 17 defined in paragraph (a) of subdivision 1 of section 10-d of the
 18 highway law, including personal services, nonpersonal services,
 19 fringe benefits and contractual services provided by private firms
 20 and municipalities, but not including the costs of heavy equipment
 21 (53260).
 22 Nonpersonal service (170417HM) (57050)
 23 241,000,000 (re. \$834,000)
 24 Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$358,000)

25 By chapter 55, section 1, of the laws of 2016:

26 For the payment of costs, including the payment of liabilities
 27 incurred prior to April 1, 2016, of snow and ice control on state
 28 highways and preventive maintenance on state roads and bridges as
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the
 30 highway law, including personal services, nonpersonal services,
 31 fringe benefits and contractual services provided by private firms
 32 and municipalities, but not including the costs of heavy equipment
 33 (53260).
 34 Personal service (170116HM) (50000)
 35 255,443,000 (re. \$11,274,000)
 36 Nonpersonal service (170416HM) (57050)
 37 240,000,000 (re. \$19,149,000)
 38 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000)
 39 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000)
 40 For the payment of the costs of heavy equipment, including the payment
 41 of liabilities incurred prior to April 1, 2016 (54275).
 42 Nonpersonal service (170516HM) (57050)
 43 36,727,000 (re. \$40,000)

44 By chapter 54, section 1, of the laws of 2015:

45 For the payment of costs, including the payment of liabilities
 46 incurred prior to April 1, 2015, of snow and ice control on state
 47 highways and preventive maintenance on state roads and bridges as
 48 defined in paragraph (a) of subdivision 1 of section 10-d of the
 49 highway law, including personal services, nonpersonal services,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 fringe benefits and contractual services provided by private firms
2 and municipalities, but not including the costs of heavy equipment
3 (53260).

4 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000)
5 Nonpersonal service (170415HM) (57050)
6 235,648,000 (re. \$886,000)
7 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,081,000)
8 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$239,000)
9 For the payment of the costs of heavy equipment, including the payment
10 of liabilities incurred prior to April 1, 2015 (54275).

11 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$8,000)
12 For the operating and capital costs of the Wells Bridge highway rest
13 area/text stop located on Interstate 88 westbound between exits 11
14 and 12 in Delaware County (17WB15HM) (54240)
15 2,500,000 (re. \$1,200,000)

16 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
17 section 1, of the laws of 2018:
18 For the capital costs of the highway rest areas/text stops located on
19 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
20 1,000,000 (re. \$528,000)

21 By chapter 54, section 1, of the laws of 2014:
22 For the payment of costs, including the payment of liabilities
23 incurred prior to April 1, 2014, of snow and ice control on state
24 highways and preventive maintenance on state roads and bridges as
25 defined in paragraph (a) of subdivision 1 of section 10-d of the
26 highway law, including personal services, nonpersonal services,
27 fringe benefits and contractual services provided by private firms
28 and municipalities, but not including the costs of heavy equipment
29 (53260).

30 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)
31 Nonpersonal service (170414HM) (57050)
32 222,000,000 (re. \$859,000)
33 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)
34 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000)
35 For the payment of the costs of heavy equipment, including the payment
36 of liabilities incurred prior to April 1, 2014 (54275).

37 Nonpersonal service (170514HM) (57050)
38 40,000,000 (re. \$5,387,000)
39 For the operating and capital costs of the Worcester highway rest
40 area/text stop located on Interstate 88 eastbound between exits 18
41 and 19 in Otsego County (17RA14HM) (53159)
42 1,200,000 (re. \$68,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2013, of snow and ice control on state
46 highways and preventive maintenance on state roads and bridges as
47 defined in paragraph (a) of subdivision 1 of section 10-d of the
48 highway law, including personal services, nonpersonal services,
49 fringe benefits and contractual services provided by private firms

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and municipalities, but not including the costs of heavy equipment
 2 (53260).
 3 Nonpersonal service (170413HM) (57050)
 4 195,880,000 (re. \$175,000)
 5 For the payment of the costs of heavy equipment, including the payment
 6 of liabilities incurred prior to April 1, 2013 (54275).
 7 Nonpersonal service (170513HM) (57050)
 8 49,070,000 (re. \$20,670,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For the payment of costs, including the payment of liabilities
 11 incurred prior to April 1, 2012, of snow and ice control on state
 12 highways and preventive maintenance on state roads and bridges as
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the
 14 highway law, including personal services, nonpersonal services,
 15 fringe benefits and contractual services provided by private firms
 16 and municipalities (53260).
 17 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)
 18 Nonpersonal service (170412HM) (57050)
 19 244,950,000 (re. \$93,000)
 20 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)
 21 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000)

22 By chapter 54, section 1, of the laws of 2011:
 23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2011, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.
 30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170411HM) (53260)
 33 614,652,000 (re. \$27,634,000)

34 PERSONAL SERVICE

35 Personal service--regular 204,261,000
 36 Temporary service 2,700,000
 37 Holiday/overtime compensation ... 22,500,000
 38 -----
 39 Amount available for
 40 personal service 229,461,000
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 140,747,000
 44 Travel 900,000
 45 Contractual services 81,000,000
 46 Equipment 13,500,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Fringe benefits	123,475,000
2	Indirect costs	7,929,000
3		-----
4	Amount available for nonper-	
5	sonal service	367,551,000
6		-----
7	For the purchase of transpor-	
8	tation related equipment,	
9	including the cost of all	
10	vehicles under 8,500 pounds:	
11	Contractual services	180,000
12	Equipment	17,460,000
13		-----
14	Amount available for nonper-	
15	sonal service	17,640,000
16		-----
17		614,652,000
18		=====
19	By chapter 55, section 1, of the laws of 2010:	
20	For the payment of costs, including the payment of liabilities	
21	incurred prior to April 1, 2010, of snow and ice control on state	
22	highways and preventive maintenance on state roads and bridges as	
23	defined in paragraph (a) of subdivision 1 of section 10-d of the	
24	highway law, including personal services, nonpersonal services,	
25	fringe benefits and contractual services provided by private firms	
26	and municipalities.	
27	The items shown in the schedule below shall be for projects with a	
28	common purpose and may be interchanged without limitation subject to	
29	the approval of the director of the budget (170410HM) (53260)	
30	668,346,000	(re. \$9,398,000)
31	PERSONAL SERVICE	
32	Personal service--regular	226,956,000
33	Temporary service	3,000,000
34	Holiday/overtime compensation ...	25,000,000
35		-----
36	Amount available for personal	
37	service	254,956,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials	156,386,000
41	Travel	1,000,000
42	Contractual services	90,000,000
43	Equipment	15,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Fringe benefits 123,475,000
 2 Indirect costs 7,929,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 393,790,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-
 9 tation related equipment,
 10 including the cost of all
 11 vehicles under 8,500 pounds ... 19,600,000

12 NONPERSONAL SERVICE

13 Contractual services 200,000
 14 Equipment 19,400,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,600,000
 18 -----
 19 668,346,000
 20 =====

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 22 section 1, of the laws of 2011:

23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2009, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.

30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170409HM) (53260)
 33 664,757,267 (re. \$36,903,000)

34 PERSONAL SERVICE

35 Personal service--regular 215,326,267
 36 Temporary service 3,000,000
 37 Holiday/overtime compensation ... 30,000,000
 38 -----
 39 Amount available for
 40 personal service 248,326,267
 41 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials 161,375,000
 3 Travel 1,500,000
 4 Contractual services 90,000,000
 5 Equipment 15,000,000
 6 Fringe benefits 109,139,000
 7 Indirect costs 8,556,000

8 -----
 9 Amount available for nonper-
 10 sonal service 385,570,000
 11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-
 14 tation related equipment,
 15 including the cost of all
 16 vehicles under 8,500 pounds ... 19,600,000

17 NONPERSONAL SERVICE

18 Contractual services 200,000
 19 Equipment 19,400,000

20 -----
 21 Amount available for nonper-
 22 sonal service 19,600,000
 23 -----

24 For costs associated with the
 25 contract maintenance and
 26 operation of interstate 84,
 27 the department of transpor-
 28 tation and the thruway
 29 authority are hereby author-
 30 ized and empowered to enter
 31 into an annual contract for
 32 the thruway authority solely
 33 to perform such maintenance
 34 and operation on behalf of
 35 the department, notwith-
 36 standing any other provision
 37 of law, provided such
 38 contract shall include the
 39 same indemnification and
 40 hold harmless clauses for
 41 the thruway authority that
 42 are provided to munici-
 43 palities pursuant to subdi-
 44 vision 2-a of section 12 of
 45 the highway law 11,261,000
 46 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE

2 Contractual services 11,261,000

3 -----

4 Amount available for nonper-

5 sonal service 11,261,000

6 -----

7 664,757,267

8 =====

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 10 section 1, of the laws of 2010:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2008, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
 19 common purpose and may be interchanged without limitation subject to
 20 the approval of the director of the budget (170408HM) (53260)
 21 614,421,000 (re. \$1,132,000)

22 PERSONAL SERVICE

23 Personal service--regular 231,213,000

24 Temporary service 2,259,000

25 Holiday/overtime compensation ... 27,392,000

26 -----

27 Amount available for

28 personal service 260,864,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 118,595,000

32 Travel 1,435,000

33 Contractual services 77,787,000

34 Equipment 13,747,000

35 Fringe benefits 103,050,000

36 Indirect costs 8,710,000

37 -----

38 Amount available for nonper-

39 sonal service 323,324,000

40 -----

41 MAINTENANCE UNDISTRIBUTED

42 For the purchase of transpor-

43 tation related equipment,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 including the cost of all
 2 vehicles under 8,500 pounds ... 19,300,000

3 NONPERSONAL SERVICE

4 Contractual services 193,000
 5 Equipment 19,107,000
 6 -----
 7 Amount available for nonper-
 8 sonal service 19,300,000
 9 -----

10 For costs associated with the
 11 contract maintenance and
 12 operation of interstate 84,
 13 the department of transpor-
 14 tation and the thruway
 15 authority are hereby author-
 16 ized and empowered to enter
 17 into an annual contract for
 18 the thruway authority solely
 19 to perform such maintenance
 20 and operation on behalf of
 21 the department, notwith-
 22 standing any other provision
 23 of law, provided such
 24 contract shall include the
 25 same indemnification and
 26 hold harmless clauses for
 27 the thruway authority that
 28 are provided to munici-
 29 palities pursuant to subdi-
 30 vision 2-a of section 12 of
 31 the highway law 10,933,000
 32 -----

33 NONPERSONAL SERVICE

34 Contractual services 10,933,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 10,933,000
 38 -----
 39 614,421,000
 40 =====

41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 42 section 1, of the laws of 2010:
 43 For the payment of costs, including the payment of liabilities
 44 incurred prior to April 1, 2007, of snow and ice control on state
 45 highways and preventive maintenance on state roads and bridges as
 46 defined in paragraph (a) of subdivision 1 of section 10-d of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 highway law, including personal services, nonpersonal services,
 2 fringe benefits and contractual services provided by private firms
 3 and municipalities.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (170407HM) (53260)
 7 573,779,500 (re. \$300,000)

8 PERSONAL SERVICE

9 Personal service--regular 194,220,000
 10 Temporary service 2,215,000
 11 Holiday/overtime compensation ... 26,861,000
 12 -----
 13 Amount available for
 14 personal service 223,296,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 120,805,000
 18 Travel 1,377,000
 19 Contractual services 73,203,000
 20 Equipment 12,711,000
 21 Fringe benefits 85,721,000
 22 Indirect costs 26,002,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 319,819,000
 26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor-
 29 tation related equipment,
 30 including the cost of all
 31 vehicles under 8,500 pounds ... 19,100,000

32 NONPERSONAL SERVICE

33 Contractual services 191,000
 34 Equipment 18,909,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 19,100,000
 38 -----

39 For costs associated with the
 40 contract maintenance and
 41 operation of interstate 84,
 42 the department of transpor-
 43 tation and the thruway

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority are hereby author-
 2 ized and empowered to enter
 3 into an annual contract for
 4 the thruway authority solely
 5 to perform such maintenance
 6 and operation on behalf of
 7 the department, notwith-
 8 standing any other provision
 9 of law, provided such
 10 contract shall include the
 11 same indemnification and
 12 hold harmless clauses for
 13 the thruway authority that
 14 are provided to munici-
 15 palities pursuant to subdi-
 16 vision 2-a of section 12 of
 17 the highway law 11,565,000
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services 11,565,000
 21 -----
 22 Amount available for nonper-
 23 sonal service 11,565,000
 24 -----
 25 573,779,500
 26 =====

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 28 section 1, of the laws of 2007:

29 For the payment of costs, including the payment of liabilities
 30 incurred prior to April 1, 2006, of snow and ice control on state
 31 highways and preventive maintenance on state roads and bridges as
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the
 33 highway law, including personal services, nonpersonal services,
 34 fringe benefits and contractual services provided by private firms
 35 and municipalities.

36 The items shown in the schedule below shall be for projects with a
 37 common purpose and may be interchanged without limitation subject to
 38 the approval of the director of the budget (170406HM) (53260)
 39 ... 528,118,000 (re. \$3,115,000)

40 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 41 section 1, of the laws of 2007:

42 For the payment of costs, including the payment of liabilities
 43 incurred prior to April 1, 2005, of snow and ice control on state
 44 highways and preventive maintenance on state roads and bridges as
 45 defined in paragraph (a) of subdivision 1 of section 10-d of the
 46 highway law, including personal services, nonpersonal services,
 47 fringe benefits and contractual services provided by private firms
 48 and municipalities. Such costs shall not include the costs of vehi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

cles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260)
 ... 479,947,000 (re. \$714,000)

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Highway and Bridge Capital Account - 30051
 Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060279) (53267) ... 9,000,000 (re. \$291,000)

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 2002. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 For the payment of the costs of projects from this appropriation as
47 set forth in a memorandum of understanding between the majority
48 leader of the senate and the speaker of the assembly or their desig-
49 nee.

50 Notwithstanding any inconsistent provision of law, the commissioner of
51 transportation may waive the requirement to repay 40 percent of the
52 cost of a project provided that private funds are dedicated to the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 cost of such industrial access project and related economic develop-
2 ment for at least 40 percent of the total cost of the industrial
3 access project and related economic development and the industrial
4 access portion of such project's cost is greater than \$2,000,000
5 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction or improvement of highway, bridge and rail
8 freight projects related to industrial access, including the acqui-
9 sition of property and the payment of liabilities incurred prior to
10 April 1, 2000. For the payment of reimbursements to the engineering
11 services fund for the cost of the contract services provided by
12 private firms, including but not limited to the preparation of
13 designs, plans, specifications and estimates; construction manage-
14 ment and supervision; and appraisals, surveys, testing and environ-
15 mental impact statements for transportation projects. No funds shall
16 be allocated for such purposes until the commissioner of transporta-
17 tion enters into an agreement subject to the approval of the direc-
18 tor of the budget with any public or private entity for the repay-
19 ment of 40 percent of each project's costs disbursed from such
20 funds. Such agreement shall require repayment within 5 years of the
21 date of acceptance of the project by the department of transporta-
22 tion except that the repayment may occur over a period of up to 10
23 years when total project costs exceed \$1,000,000. All projects must
24 be approved by the director of the budget prior to the obligation of
25 the moneys so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules
27 and regulations promulgated by the commissioner of transportation
28 establishing the maximum amount of assistance to be provided for
29 each project and the information that must be provided by the entity
30 requesting assistance, establishing criteria for providing assist-
31 ance from the moneys so appropriated and including standards for
32 receiving of assistance including but not limited to the number of
33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of
35 transportation may waive the requirement to repay 40 percent of the
36 cost of a project provided that private funds are dedicated to the
37 cost of such industrial access project and related economic develop-
38 ment for at least 40 percent of the total cost of the industrial
39 access project and related economic development and the industrial
40 access portion of such project's cost is greater than \$2,000,000
41 (17060079) (53267) ... 15,000,000 (re. \$82,000)

42 By chapter 55, section 1, of the laws of 1999:

43 For the construction or improvement of highway, bridge and rail
44 freight projects related to industrial access, including the acqui-
45 sition of property and the payment of liabilities incurred prior to
46 April 1, 1999. For the payment of reimbursements to the engineering
47 services fund for the cost of the contract services provided by
48 private firms, including but not limited to the preparation of
49 designs, plans, specifications and estimates; construction manage-
50 ment and supervision; and appraisals, surveys, testing and environ-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental impact statements for transportation projects. No funds shall
2 be allocated for such purposes until the commissioner of transporta-
3 tion enters into an agreement subject to the approval of the direc-
4 tor of the budget with any public or private entity for the repay-
5 ment of 40 percent of each project's costs disbursed from such
6 funds. Such agreement shall require repayment within 5 years of the
7 date of acceptance of the project by the department of transporta-
8 tion except that the repayment may occur over a period of up to 10
9 years when total project costs exceed \$1,000,000. All projects must
10 be approved by the director of the budget prior to the obligation of
11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules
13 and regulations promulgated by the commissioner of transportation
14 establishing the maximum amount of assistance to be provided for
15 each project and the information that must be provided by the entity
16 requesting assistance, establishing criteria for providing assist-
17 ance from the moneys so appropriated and including standards for
18 receiving of assistance including but not limited to the number of
19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of
21 transportation may waive the requirement to repay 40 percent of the
22 cost of a project provided that private funds are dedicated to the
23 cost of such industrial access project and related economic develop-
24 ment for at least 40 percent of the total cost of the industrial
25 access project and related economic development and the industrial
26 access portion of such project's cost is greater than \$2,000,000
27 (17069979) (54280) ... 15,000,000 (re. \$301,000)

28 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
29 section 1, of the laws of 2000:

30 For the construction or improvement of highway, bridge and rail
31 freight projects related to industrial access, including the acqui-
32 sition of property and the payment of liabilities incurred prior to
33 April 1, 1999. For the payment of reimbursements to the engineering
34 services fund for the cost of the contract services provided by
35 private firms, including but not limited to the preparation of
36 designs, plans, specifications and estimates; construction manage-
37 ment and supervision; and appraisals, surveys, testing and environ-
38 mental impact statements for transportation projects. No funds shall
39 be allocated for such purposes until the commissioner of transporta-
40 tion enters into an agreement subject to the approval of the direc-
41 tor of the budget with any public or private entity for the repay-
42 ment of 40 percent of each project's costs disbursed from such
43 funds. Such agreement shall require repayment within 5 years of the
44 date of acceptance of the project by the department of transporta-
45 tion except that the repayment may occur over a period of up to 10
46 years when total project costs exceed \$1,000,000. All projects must
47 be approved by the director of the budget prior to the obligation of
48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules
50 and regulations promulgated by the commissioner of transportation
51 establishing the maximum amount of assistance to be provided for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 each project and the information that must be provided by the entity
2 requesting assistance, establishing criteria for providing assist-
3 ance from the moneys so appropriated and including standards for
4 receiving of assistance including but not limited to the number of
5 jobs created or maintained by the transportation improvement.

6 For the payment of the costs of projects from this appropriation as
7 set forth in a memorandum of understanding between the majority
8 leader of the senate and the speaker of the assembly or their desig-
9 nees.

10 Notwithstanding any inconsistent provision of law, the commissioner of
11 transportation may waive the requirement to repay 40 percent of the
12 cost of a project provided that private funds are dedicated to the
13 cost of such industrial access project and related economic develop-
14 ment for at least 40 percent of the total cost of the industrial
15 access project and related economic development and the industrial
16 access portion of such project's cost is greater than \$2,000,000
17 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

18 By chapter 55, section 1, of the laws of 1998:

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 1998. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 access portion of such project's cost is greater than \$2,000,000
2 (17069879) (53267) ... 5,000,000 (re. \$69,000)

3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Highway and Bridge Capital Account - 30051
6 Multi-Modal Purpose

7 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
8 section 5, of the laws of 2006:

9 For the cost of multi-modal projects designated as part of the multi-
10 modal program established by section 14-k of the transportation law
11 and in accordance with the 2005 memorandum of understanding among
12 the governor, the majority leader of the senate, and the speaker of
13 the assembly, or their designees. Notwithstanding any other incon-
14 sistent provision of law, funds allocated and made available from
15 this appropriation in state fiscal years 2006-07 through 2009-10
16 shall not exceed \$50,000,000 annually pursuant to section viii of
17 the 2005 transportation memorandum of understanding (17MM06MR)
18 (53268) ... 200,000,000 (re. \$121,793,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the cost of multi-modal projects designated as part of the multi-
21 modal program established by section 14-k of the transportation law
22 and in accordance with a memorandum of understanding among the
23 governor, the majority leader of the senate, and the speaker of the
24 assembly, or their designees (17MM05MR) (53268)
25 150,000,000 (re. \$9,525,000)

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Highway and Bridge Capital Account - 30051
29 Non-Federal Aided Highway Purpose

30 By chapter 54, section 1, of the laws of 2022:

31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 2022, of state highways, parkways, bridg-
33 es, the New York State Thruway, Indian reservation roads, and facil-
34 ities for which the responsibility is vested with the state depart-
35 ment of transportation including work appurtenant and ancillary
36 thereto, for the state share of federally authorized high speed rail
37 improvement projects, and for the cost of administrative services of
38 the department of transportation and the cost of services provided
39 by private firms; including the costs of preventive maintenance on
40 state roads and bridges as defined in paragraph (a) of subdivision 1
41 of section 10-d of the highway law for contractual preventive main-
42 tenance services provided by private firms; and including but not
43 limited to the preparation of designs, plans, specifications and
44 estimates; construction management and supervision, and appraisals,
45 surveys, testing and environmental impact statements for transporta-
46 tion projects. Project costs funded from this appropriation may
47 include but shall not be limited to construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 reconditioning and preservation, and preventive maintenance. Up to
2 \$5,000,000 of this appropriation may be used for traffic maintenance
3 and traffic protection services provided by the division of state
4 police.

5 With the approval of the director of the budget, the commissioner of
6 transportation is authorized to enter into agreements with any muni-
7 cipality to finance local bridge projects through state nonfederally
8 aided highway funds appropriated herein when the use of federal aid
9 funds for such local bridge projects would not be cost effective and
10 the federal aid and state matching funds saved as a result of the
11 use of non-federal aid funds for local bridge projects are made
12 available for bridge projects on the state highway system. The
13 total amount of non-federally aided highway funds made available for
14 local bridge projects from this appropriation shall not exceed
15 \$2,500,000 in state fiscal year 2022-23 (53164).

16 Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000)

17 Nonpersonal service (17042222) (57050) (re. \$16,047,000)

18 20,000,000 (re. \$16,047,000)

19 Capital projects (17082222) (60551) (re. \$367,552,000)

20 449,150,000 (re. \$367,552,000)

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 2022, of the acquisition of property
23 related to construction, reconstruction, reconditioning and preser-
24 vation, and preventive maintenance of state highways, parkways,
25 bridges, the New York State Thruway, Indian reservation roads, and
26 facilities for which the responsibility is vested with the state
27 department of transportation (17092222) (54276) (re. \$21,757,000)

28 22,000,000 (re. \$21,757,000)

29 By chapter 54, section 1, of the laws of 2021:

30 For the payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 2021, of state highways, parkways, bridg-
32 es, the New York State Thruway, Indian reservation roads, and facil-
33 ities for which the responsibility is vested with the state depart-
34 ment of transportation including work appurtenant and ancillary
35 thereto, for the state share of federally authorized high speed rail
36 improvement projects, and for the cost of administrative services of
37 the department of transportation and the cost of services provided
38 by private firms; including the costs of preventive maintenance on
39 state roads and bridges as defined in paragraph (a) of subdivision 1
40 of section 10-d of the highway law for contractual preventive main-
41 tenance services provided by private firms; and including but not
42 limited to the preparation of designs, plans, specifications and
43 estimates; construction management and supervision, and appraisals,
44 surveys, testing and environmental impact statements for transporta-
45 tion projects. Project costs funded from this appropriation may
46 include but shall not be limited to construction, reconstruction,
47 reconditioning and preservation, and preventive maintenance. Up to
48 \$5,000,000 of this appropriation may be used for traffic maintenance
49 and traffic protection services provided by the division of state
50 police.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2021-22 (53164).

Personal service (17012122) (50000) ... 5,000,000 (re. \$407,000)

Nonpersonal service (17042122) (57050)
20,000,000 (re. \$4,211,000)

Capital projects (17082122) (60551)
449,150,000 (re. \$174,669,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092122) (54276)
22,000,000 (re. \$21,969,000)

By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service (17012022) (50000) ... 5,000,000 (re. \$60,000)

Nonpersonal service (17042022) (57050)
20,000,000 (re. \$1,376,000)

Capital projects (17082022) (60551)
449,150,000 (re. \$57,219,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276)
22,000,000 (re. \$21,417,000)

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

Capital projects (17081922) (60551)
449,150,000 (re. \$29,990,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276)
22,000,000 (re. \$11,591,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$458,000)

Capital projects (17081822) (60551)
449,150,000 (re. \$38,481,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276)
22,000,000 (re. \$3,331,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164).

Nonpersonal service (17041722) (57050).....	
20,000,000	(re. \$439,000)
Capital projects (17081722) (60551)	
408,443,000	(re. \$24,000,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ...	5,000,000	(re. \$31,000)
Nonpersonal service (17041622) (57050)		
20,000,000		(re. \$1,302,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital projects (17081622) (60551)
 2 436,487,000 (re. \$14,871,000)
 3 For the payment of the costs, including the payment of liabilities
 4 incurred prior to April 1, 2016, of the acquisition of property
 5 related to construction, reconstruction, reconditioning and preser-
 6 vation, and preventive maintenance of state highways, parkways,
 7 bridges, the New York State Thruway, Indian reservation roads, and
 8 facilities for which the responsibility is vested with the state
 9 department of transportation (17091622) (54276)
 10 24,562,000 (re. \$10,655,000)

11 By chapter 54, section 1, of the laws of 2015:

12 For the payment of the costs, including the payment of liabilities
 13 incurred prior to April 1, 2015, of state highways, parkways, bridge-
 14 es, the New York State Thruway, Indian reservation roads, and facil-
 15 ities for which the responsibility is vested with the state depart-
 16 ment of transportation including work appurtenant and ancillary
 17 thereto, for the state share of federally authorized high speed rail
 18 improvement projects, and for the cost of administrative services of
 19 the department of transportation and the cost of services provided
 20 by private firms; including the costs of preventive maintenance on
 21 state roads and bridges as defined in paragraph (a) of subdivision 1
 22 of section 10-d of the highway law for contractual preventive main-
 23 tenance services provided by private firms; and including but not
 24 limited to the preparation of designs, plans, specifications and
 25 estimates; construction management and supervision, and appraisals,
 26 surveys, testing and environmental impact statements for transporta-
 27 tion projects. Project costs funded from this appropriation may
 28 include but shall not be limited to construction, reconstruction,
 29 reconditioning and preservation, and preventive maintenance. Up to
 30 \$5,000,000 of this appropriation may be used for traffic maintenance
 31 and traffic protection services provided by the division of state
 32 police.

33 With the approval of the director of the budget, the commissioner of
 34 transportation is authorized to enter into agreements with any muni-
 35 cipality to finance local bridge projects through state nonfederally
 36 aided highway funds appropriated herein when the use of federal aid
 37 funds for such local bridge projects would not be cost effective and
 38 the federal aid and state matching funds saved as a result of the
 39 use of nonfederal aid funds for local bridge projects are made
 40 available for bridge projects on the state highway system. The total
 41 amount of non-federally aided highway funds made available for local
 42 bridge projects from this appropriation shall not exceed \$2,500,000
 43 in state fiscal year 2015-16 (53164).

44 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000)
 45 Nonpersonal service (17041522) (57050)
 46 20,000,000 (re. \$285,000)
 47 Capital projects (17081522) (60551)
 48 413,251,000 (re. \$10,173,000)
 49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2015, of the acquisition of property
 51 related to construction, reconstruction, reconditioning and preser-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 vation, and preventive maintenance of state highways, parkways,
2 bridges, the New York State Thruway, Indian reservation roads, and
3 facilities for which the responsibility is vested with the state
4 department of transportation (54276).

5 Capital projects (17091522) ... 23,431,000 (re. \$7,476,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For the payment of the costs, including the payment of liabilities
8 incurred prior to April 1, 2014, of the acquisition of property
9 related to construction, reconstruction, reconditioning and preser-
10 vation, and preventive maintenance of state highways, parkways,
11 bridges, the New York State Thruway, Indian reservation roads, and
12 facilities for which the responsibility is vested with the state
13 department of transportation (54276).

14 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
16 section 1, of the laws of 2016:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2014, of state highways, parkways, bridg-
19 es, the New York State Thruway, Indian reservation roads, and facil-
20 ities for which the responsibility is vested with the state depart-
21 ment of transportation including work appurtenant and ancillary
22 thereto, for the state share of federally authorized high speed rail
23 improvement projects, and for the cost of administrative services of
24 the department of transportation and the cost of services provided
25 by private firms; including the costs of preventive maintenance on
26 state roads and bridges as defined in paragraph (a) of subdivision 1
27 of section 10-d of the highway law for contractual preventive main-
28 tenance services provided by private firms; and including but not
29 limited to the preparation of designs, plans, specifications and
30 estimates; construction management and supervision, and appraisals,
31 surveys, testing and environmental impact statements for transporta-
32 tion projects. Project costs funded from this appropriation may
33 include but shall not be limited to construction, reconstruction,
34 reconditioning and preservation, and preventive maintenance. Up to
35 \$5,000,000 of this appropriation may be used for traffic maintenance
36 and traffic protection services provided by the division of state
37 police.

38 With the approval of the director of the budget, the commissioner of
39 transportation is authorized to enter into agreements with any muni-
40 cipality to finance local bridge projects through state nonfederally
41 aided highway funds appropriated herein when the use of federal aid
42 funds for such local bridge projects would not be cost effective and
43 the federal aid and state matching funds saved as a result of the
44 use of nonfederal aid funds for local bridge projects are made
45 available for bridge projects on the state highway system. The total
46 amount of non-federally aided highway funds made available for local
47 bridge projects from this appropriation shall not exceed \$2,500,000
48 in state fiscal year 2014-15 (53164).

49 Personal service (17011422) (50000) ... 6,000,000 (re. \$190,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17041422) (57050)
2 27,000,000 (re. \$26,000)
3 Capital projects (17081422) (60551) 474,079,000 (re. \$4,637,000)

4 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
5 section 1, of the laws of 2015:

6 For the payment of the costs, including the payment of liabilities
7 incurred prior to April 1, 2013, of state highways, parkways, bridg-
8 es, the New York State Thruway, Indian reservation roads, and facil-
9 ities for which the responsibility is vested with the state depart-
10 ment of transportation including work appurtenant and ancillary
11 thereto, for the state share of federally authorized high speed rail
12 improvement projects, and for the cost of administrative services of
13 the department of transportation and the cost of services provided
14 by private firms; including the costs of preventive maintenance on
15 state roads and bridges as defined in paragraph (a) of subdivision 1
16 of section 10-d of the highway law for contractual preventive main-
17 tenance services provided by private firms; and including but not
18 limited to the preparation of designs, plans, specifications and
19 estimates; construction management and supervision, and appraisals,
20 surveys, testing and environmental impact statements for transporta-
21 tion projects. Project costs funded from this appropriation may
22 include but shall not be limited to construction, reconstruction,
23 reconditioning and preservation, and preventive maintenance. Up to
24 \$3,000,000 of this appropriation may be used for traffic maintenance
25 and traffic protection services provided by the division of state
26 police.

27 With the approval of the director of the budget, the commissioner of
28 transportation is authorized to enter into agreements with any muni-
29 cipality to finance local bridge projects through state nonfederally
30 aided highway funds appropriated herein when the use of federal aid
31 funds for such local bridge projects would not be cost effective and
32 the federal aid and state matching funds saved as a result of the
33 use of nonfederal aid funds for local bridge projects are made
34 available for bridge projects on the state highway system. The total
35 amount of non-federally aided highway funds made available for local
36 bridge projects from this appropriation shall not exceed \$2,500,000
37 in state fiscal year 2013-14 (53164).

38 Nonpersonal service (17041322) (57050)
39 19,000,000 (re. \$186,000)
40 Capital projects (17081322) (60551)
41 553,121,000 (re. \$77,608,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
43 section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities
45 incurred prior to April 1, 2012, of state highways, parkways, bridg-
46 es, the New York State Thruway, Indian reservation roads, and facil-
47 ities for which the responsibility is vested with the state depart-
48 ment of transportation including work appurtenant and ancillary
49 thereto, for the state share of federally authorized high speed rail
50 improvement projects, and for the cost of administrative services of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) (57050)	
15,100,000	(re. \$46,000)
Capital projects (17081222) (60551)	
508,950,000	(re. \$9,383,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 projects would not be cost effective and the federal aid and state
 2 matching funds saved as a result of the use of non-federal aid funds
 3 for local bridge projects are made available for bridge projects on
 4 the state highway system. The total amount of non-federally aided
 5 highway funds made available for local bridge projects from this
 6 appropriation shall not exceed \$2,500,000 in state fiscal year
 7 2011-12.
 8 The items shown in the schedule below shall be for projects with a
 9 common purpose and may be interchanged without limitation subject to
 10 the approval of the director of the budget (17021122) (53164)
 11 526,050,000 (re. \$20,315,000)

12 PERSONAL SERVICE

13 Personal service--regular 1,500,000
 14 Holiday/overtime compensation 500,000
 15 -----
 16 Amount available for
 17 personal service 2,000,000
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 2,000,000
 21 Travel 10,000
 22 Contractual services 7,000,000
 23 Equipment 3,990,000
 24 -----
 25 Amount available for nonper-
 26 sonal service 13,000,000
 27 -----

28 CAPITAL PROJECTS

29 Highway and Bridge
 30 Construction and Preventive
 31 Maintenance 486,000,000
 32 -----
 33 Right of Way Acquisition 25,050,000
 34 -----
 35 Amount available for capital
 36 projects 511,050,000
 37 -----
 38 526,050,000
 39 =====

40 By chapter 55, section 1, of the laws of 2010:

41 For the payment of the costs, including the payment of liabilities
 42 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 43 es, the New York State Thruway, Indian reservation roads, and facil-
 44 ities for which the responsibility is vested with the state depart-
 45 ment of transportation including work appurtenant and ancillary

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164)
526,050,000 (re. \$1,850,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,500,000
Holiday/overtime compensation 500,000

Amount available for
personal service 2,000,000

NONPERSONAL SERVICE

Supplies and materials 2,000,000
Travel 10,000
Contractual services 7,000,000
Equipment 3,990,000

Amount available for nonper-
sonal service 13,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE UNDISTRIBUTED

2 Highway and Bridge
 3 Construction and Preventive
 4 Maintenance 486,000,000
 5 -----
 6 Right of Way Acquisition 25,050,000
 7 -----
 8 Amount available for mainte-
 9 nance undistributed 511,050,000
 10 -----
 11 526,050,000
 12 =====

13 By chapter 55, section 1, of the laws of 2009:

14 For the payment of the costs, including the payment of liabilities
 15 incurred prior to April 1, 2009, of state highways, parkways, bridge-
 16 es, the New York State Thruway, Indian reservation roads, and facil-
 17 ities for which the responsibility is vested with the state depart-
 18 ment of transportation including work appurtenant and ancillary
 19 thereto, the cost of administrative services of the department of
 20 transportation and the cost of services provided by private firms;
 21 including the costs of preventive maintenance on state roads and
 22 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 23 of the highway law for contractual preventive maintenance services
 24 provided by private firms; and including but not limited to the
 25 preparation of designs, plans, specifications and estimates;
 26 construction management and supervision, and appraisals, surveys,
 27 testing and environmental impact statements for transportation
 28 projects. Project costs funded from this appropriation may include
 29 but shall not be limited to construction, reconstruction, recondi-
 30 tioning and preservation, preventive maintenance, and the acquisi-
 31 tion of property.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state nonfederally
 35 aided highway funds appropriated herein when the use of federal aid
 36 funds for such local bridge projects would not be cost effective and
 37 the federal aid and state matching funds saved as a result of the
 38 use of nonfederal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The total
 40 amount of non-federally aided highway funds made available for local
 41 bridge projects from this appropriation shall not exceed \$2,500,000
 42 in state fiscal year 2009-10.

43 The items shown in the schedule below shall be for projects with a
 44 common purpose and may be interchanged without limitation subject to
 45 the approval of the director of the budget (17020922) (53164)
 46 516,550,000 (re. \$18,827,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 1,000,000

4 Holiday/overtime compensation 1,000,000

5 -----

6 Amount available for

7 personal service 2,000,000

8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 1,000,000

11 Travel 10,000

12 Contractual services 8,000,000

13 Equipment 3,990,000

14 -----

15 Amount available for nonper-

16 sonal service 13,000,000

17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion

20 and Preventive Maintenance ... 476,000,000

21 -----

22 Right of Way Acquisition 25,550,000

23 -----

24 Amount available for mainte-

25 nance undistributed 501,550,000

26 -----

27 516,550,000

28 =====

29 By chapter 55, section 1, of the laws of 2008:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, the cost of administrative services of the department of
 36 transportation and the cost of services provided by private firms;
 37 including the costs of preventive maintenance on state roads and
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 39 of the highway law for contractual preventive maintenance services
 40 provided by private firms; and including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include
 45 but shall not be limited to construction, reconstruction, recondi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) (53164) 539,352,000 (re. \$13,334,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	926,000
Holiday/overtime compensation	1,074,000

Amount available for	
personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,283,000
Travel	3,000
Contractual services	7,833,000
Equipment	3,881,000

Amount available for nonper-	
sonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion	
and Preventive Maintenance ...	524,352,000

Amount available for mainte-	
nance undistributed	524,352,000

	539,352,000
	=====

By chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164)
520,505,000 (re. \$1,603,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for	
personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Amount available for nonper-
 2 sonal service 12,000,000
 3 -----

4 MAINTENANCE UNDISTRIBUTED

5 Highway and Bridge
 6 Construction and Preventive
 7 Maintenance 507,505,000
 8 -----
 9 Amount available for mainte-
 10 nance undistributed 507,505,000
 11 -----
 12 520,505,000
 13 =====

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 15 section 1, of the laws of 2008:

16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 18 es, the New York State Thruway, Indian reservation roads, and facil-
 19 ities for which the responsibility is vested with the state depart-
 20 ment of transportation including work appurtenant and ancillary
 21 thereto, the cost of administrative services of the department of
 22 transportation and the cost of services provided by private firms;
 23 including the costs of preventive maintenance on state roads and
 24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 25 of the highway law for contractual preventive maintenance services
 26 provided by private firms; and including but not limited to the
 27 preparation of designs, plans, specifications and estimates;
 28 construction management and supervision, and appraisals, surveys,
 29 testing and environmental impact statements for transportation
 30 projects. Project costs funded from this appropriation may include
 31 but shall not be limited to construction, reconstruction, recondi-
 32 tioning and preservation, preventive maintenance, and the acquisi-
 33 tion of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state nonfederally
 37 aided highway funds appropriated herein when the use of federal aid
 38 funds for such local bridge projects would not be cost effective and
 39 the federal aid and state matching funds saved as a result of the
 40 use of nonfederal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 2006-2007.

45 The items shown in the schedule below shall be for projects with a
 46 common purpose and may be interchanged without limitation subject to
 47 the approval of the director of the budget (17020622) (53164)
 48 667,502,000 (re. \$2,198,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SCHEDULE

2 Highway and Bridge
 3 Construction 457,502,000
 4 -----
 5 Preventive Maintenance 210,000,000
 6 -----
 7 667,502,000
 8 =====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 10 section 1, of the laws of 2007:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 2005, of state high ways, parkways,
 13 bridges, the New York State Thruway, Indian reservation roads, and
 14 facilities for which the responsibility is vested with the state
 15 department of transportation including work appurtenant and ancil-
 16 lary thereto, the cost of administrative services of the department
 17 of transportation and the cost of services provided by private
 18 firms; including the costs of preventive maintenance on state roads
 19 and bridges as defined in paragraph (a) of subdivision 1 of section
 20 10-d of the highway law for contractual preventive maintenance
 21 services provided by private firms; and including but not limited to
 22 the preparation of designs, plans, specifications and estimates;
 23 construction management and supervision, and appraisals, surveys,
 24 testing and environmental impact statements for transportation
 25 projects. Project costs funded from this appropriation may include
 26 but shall not be limited to construction, reconstruction, recondi-
 27 tioning and preservation, preventive maintenance, and the acquisi-
 28 tion of property.

29 The funds made available through this appropriation shall be utilized
 30 for the payment of the costs of eligible projects in accordance with
 31 a memorandum of understanding entered into between the governor, the
 32 majority leader of the senate and the speaker of the assembly, or
 33 their designees.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state nonfederally
 37 aided highway funds appropriated herein when the use of federal aid
 38 funds for such local bridge projects would not be cost effective and
 39 the federal aid and state matching funds saved as a result of the
 40 use of nonfederal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 2005-2006.

45 The items shown in the schedule below shall be for projects with a
 46 common purpose and may be interchanged without limitation subject to
 47 the approval of the director of the budget (17020522) (53164)
 48 604,125,000 (re. \$2,158,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2004, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, the cost of administrative services of the department of
9 transportation and the cost of services provided by private firms,
10 including but not limited to the preparation of designs, plans,
11 specifications and estimates; construction management and super-
12 vision; and appraisals, surveys, testing and environmental impact
13 statements for transportation projects. Project costs funded from
14 this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of non-federal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 2004-2005 (17020422) (53164)
28 380,000,000 (re. \$17,778,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
30 section 1, of the laws of 2007:

31 For the payment of costs, including the payment of liabilities
32 incurred prior to April 1, 2004, of preventive maintenance on state
33 roads and bridges as defined in paragraph (a) of subdivision 1 of
34 section 10-d of the highway law including personal services, nonper-
35 sonal services, fringe benefits and the contractual services
36 provided by private firms. Such costs shall not include the costs of
37 vehicles under 8,500 pounds without the prior approval of the direc-
38 tor of the budget.

39 The items shown in the schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17040422) (53261)
42 ... 331,260,000 (re. \$1,093,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005:

45 For the payment of the costs, including the payment of liabilities
46 incurred prior to April 1, 2003, of state highways, parkways, bridg-
47 es, the New York State Thruway, Indian reservation roads, and facil-
48 ities for which the responsibility is vested with the state depart-
49 ment of transportation including work appurtenant and ancillary
50 thereto, the cost of administrative services of the department of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transportation and the cost of services provided by private firms,
2 including but not limited to the preparation of designs, plans,
3 specifications and estimates; construction management and super-
4 vision; and appraisals, surveys, testing and environmental impact
5 statements for transportation projects. Project costs funded from
6 this appropriation may include but shall not be limited to
7 construction, reconstruction, reconditioning and preservation, and
8 the acquisition of property.

9 With the approval of the director of the budget, the commissioner of
10 transportation is authorized to enter into agreements with any muni-
11 cipality to finance local bridge projects through state nonfederally
12 aided highway funds appropriated herein when the use of federal aid
13 funds for such local bridge projects would not be cost effective and
14 the federal aid and state matching funds saved as a result of the
15 use of non-federal aid funds for local bridge projects are made
16 available for bridge projects on the state highway system. The total
17 amount of non-federally aided highway funds made available for local
18 bridge projects from this appropriation shall not exceed \$2,500,000
19 in state fiscal year 2003-2004 (17020322) (53164)
20 370,000,000 (re. \$2,355,000)

21 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
22 section 1, of the laws of 2005:

23 For the payment of costs, including the payment of liabilities
24 incurred prior to April 1, 2003, of preventive maintenance on state
25 roads and bridges as defined in paragraph (a) of subdivision 1 of
26 section 10-d of the highway law including personal services, nonper-
27 sonal services, fringe benefits and the contractual services
28 provided by private firms. Such costs shall not include the costs of
29 vehicles under 8,500 pounds without the prior approval of the direc-
30 tor of the budget.

31 The items shown in the schedule below shall be for projects with a
32 common purpose and may be interchanged without limitation subject to
33 the approval of the director of the budget (17040322) (53261)
34 ... 317,684,000 (re. \$2,106,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
36 section 1, of the laws of 2009:

37 For the payment of the costs, including the payment of liabilities
38 incurred prior to April 1, 2002, of state highways, parkways, bridg-
39 es, the New York State Thruway, Indian reservation roads, and facil-
40 ities for which the responsibility is vested with the state depart-
41 ment of transportation including work appurtenant and ancillary
42 thereto and the payment of reimbursements to the engineering
43 services fund for the cost of administrative services of the depart-
44 ment of transportation and the cost of services provided by private
45 firms, including but not limited to the preparation of designs,
46 plans, specifications and estimates; construction management and
47 supervision; and appraisals, surveys, testing and environmental
48 impact statements for transportation projects. Project costs funded
49 from this appropriation may include but shall not be limited to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction, reconstruction, reconditioning and preservation, and
 2 the acquisition of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any munici-
 5 pality to finance local bridge projects through state nonfederally
 6 aided highway funds appropriated herein when the use of federal aid
 7 funds for such local bridge projects would not be cost effective and
 8 the federal aid and state matching funds saved as a result of the
 9 use of non-federal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2002-2003 (17020222) (53164)
 14 1,042,107,000 (re. \$2,048,000)
 15 For the payment of costs, including the payment of liabilities
 16 incurred prior to April 1, 2002, of preventive maintenance on state
 17 roads and bridges as defined in paragraph (a) of subdivision 1 of
 18 section 10-d of the highway law including personal services, nonper-
 19 sonal services, fringe benefits and the contractual services
 20 provided by private firms. Such costs shall not include the costs of
 21 vehicles under 8,500 pounds without the prior approval of the direc-
 22 tor of the budget (17040222) (53260)
 23 330,132,036 (re. \$20,516,000)

SCHEDULE

25 Personal service 47,600,000
 26 Nonpersonal service 41,391,000
 27 Maintenance undistributed
 28 For expenses of highway maintenance 87,193,000
 29 For the costs of the contract services
 30 provided by private firms performing
 31 preventive maintenance 153,948,036
 32 -----
 33 Available for maintenance undistributed 245,153,036
 34 -----
 35 330,132,036
 36 =====

37 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 38 section 1, of the laws of 2003:
 39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 41 es, the New York State Thruway, Indian reservation roads, and facil-
 42 ities for which the responsibility is vested with the state depart-
 43 ment of transportation including work appurtenant and ancillary
 44 thereto and the payment of reimbursements to the engineering
 45 services fund for the cost of administrative services of the depart-
 46 ment of transportation and the cost of services provided by private
 47 firms, including but not limited to the preparation of designs,
 48 plans, specifications and estimates; construction management and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) 1,069,754,000 (re. \$127,605,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) 330,864,000 (re. \$14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 amount of non-federally aided highway funds made available for local
2 bridge projects from this appropriation shall not exceed \$2,500,000
3 in state fiscal year 2000-2001 (17020022) (53164)
4 943,841,000 (re. \$4,384,000)
5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 2000, of preventive maintenance on state
7 roads and bridges as defined in paragraph (a) of subdivision 1 of
8 section 10-d of the highway law including personal services, nonper-
9 sonal services, fringe benefits and the contractual services
10 provided by private firms (17040022) (53261)
11 328,297,000 (re. \$139,000)

12 By chapter 55, section 1, of the laws of 1999:

13 For the payment of the costs, including the payment of liabilities
14 incurred prior to April 1, 1999, of state highways, parkways, bridge-
15 es, the New York State Thruway, Indian reservation roads, and facil-
16 ities for which the responsibility is vested with the state depart-
17 ment of transportation including work appurtenant and ancillary
18 thereto and the payment of reimbursements to the engineering
19 services fund for the cost of administrative services of the depart-
20 ment of transportation and the cost of services provided by private
21 firms, including but not limited to the preparation of designs,
22 plans, specifications and estimates; construction management and
23 supervision; and appraisals, surveys, testing and environmental
24 impact statements for transportation projects. Project costs funded
25 from this appropriation may include but shall not be limited to
26 construction, reconstruction, reconditioning and preservation, and
27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
29 transportation is authorized to enter into agreements with any muni-
30 cipality to finance local bridge projects through state nonfederally
31 aided highway funds appropriated herein when the use of federal aid
32 funds for such local bridge projects would not be cost effective and
33 the federal aid and state matching funds saved as a result of the
34 use of nonfederal aid funds for local bridge projects are made
35 available for bridge projects on the state highway system. The total
36 amount of non-federally aided highway funds made available for local
37 bridge projects from this appropriation shall not exceed \$2,500,000
38 in state fiscal year 1999-2000 (17029922) (53164)
39 845,000,000 (re. \$6,675,000)

40 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
41 section 1, of the laws of 2003:

42 For the payment of costs, including the payment of liabilities
43 incurred prior to April 1, 1999, of preventive maintenance on state
44 roads and bridges as defined in paragraph (a) of subdivision 1 of
45 section 10-d of the highway law including personal services, nonper-
46 sonal services, fringe benefits and the contractual services
47 provided by private firms (17049922) (53261)
48 346,818,000 (re. \$596,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 1998, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto and the payment of reimbursements to the engineering
9 services fund for the cost of administrative services of the depart-
10 ment of transportation and the cost of services provided by private
11 firms, including but not limited to the preparation of designs,
12 plans, specifications and estimates; construction management and
13 supervision; and appraisals, surveys, testing and environmental
14 impact statements for transportation projects (17029822) (53164) ...
15 1,165,139,000 (re. \$5,777,000)

16 For the payment of costs, including the payment of liabilities
17 incurred prior to April 1, 1998, of preventive maintenance on state
18 roads and bridges as defined in paragraph (a) of subdivision 1 of
19 section 10-d of the highway law including personal services, nonper-
20 sonal services, fringe benefits and the contractual services
21 provided by private firms (17049822) (53261)
22 345,011,000 (re. \$2,153,000)

23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
24 section 1, of the laws of 2007:

25 For the payment of the costs, including the payment of liabilities
26 incurred prior to April 1, 1997, of state highways, parkways, bridg-
27 es, the New York State Thruway, Indian reservation roads, and facil-
28 ities for which the responsibility is vested with the state depart-
29 ment of transportation including work appurtenant and ancillary
30 thereto and the payment of reimbursements to the engineering
31 services fund for the cost of administrative services of the depart-
32 ment of transportation and the cost of services provided by private
33 firms, including but not limited to the preparation of designs,
34 plans, specifications and estimates; construction management and
35 supervision; and appraisals, surveys, testing and environmental
36 impact statements for transportation projects. Project costs funded
37 from this appropriation may include but shall not be limited to
38 construction, reconstruction, reconditioning and preservation, and
39 the acquisition of property.

40 With the approval of the director of the budget, the commissioner of
41 transportation is authorized to enter into agreements with any muni-
42 cipality to finance local bridge projects through state nonfederally
43 aided highway funds appropriated herein when the use of federal aid
44 funds for such local bridge projects would not be cost effective and
45 the federal aid and state matching funds saved as a result of the
46 use of nonfederal aid funds for local bridge projects are made
47 available for bridge projects on the state highway system. The total
48 amount of non-federally aided highway funds made available for local
49 bridge projects from this appropriation shall not exceed \$2,500,000
50 in state fiscal year 1997-98 (17029722) (53164)
51 915,748,000 (re. \$4,251,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of costs, including the payment of liabilities
2 incurred prior to April 1, 1997, of preventive maintenance on state
3 roads and bridges as defined in paragraph (a) of subdivision 1 of
4 section 10-d of the highway law including personal services, nonper-
5 sonal services, fringe benefits and the contractual services
6 provided by private firms.

7 The items shown in the project schedule below shall be for projects
8 with a common purpose and may be interchanged without limitation
9 subject to the approval of the director of the budget (17049722)
10 (53261) 278,668,000 (re. \$1,872,000)

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter
12 295, part A, section 1, of the laws of 2001:

13 For the payment of the costs, including the payment of liabilities
14 incurred prior to April 1, 1996, of state highways, parkways, bridge-
15 es, the New York State Thruway, Indian reservation roads, and facil-
16 ities for which the responsibility is vested with the state depart-
17 ment of transportation including work appurtenant and ancillary
18 thereto and the payment of reimbursements to the engineering
19 services fund for the cost of administrative services of the depart-
20 ment of transportation and the cost of services provided by private
21 firms, including but not limited to the preparation of designs,
22 plans, specifications and estimates; construction management and
23 supervision; and appraisals, surveys, testing and environmental
24 impact statements for transportation projects (17029622) (53164) ...
25 779,430,000 (re. \$704,000)

26 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities
29 incurred prior to April 1, 1995, of state highways, parkways, bridge-
30 es, the New York State Thruway, Indian reservation roads, and facil-
31 ities for which the responsibility is vested with the state depart-
32 ment of transportation including work appurtenant and ancillary
33 thereto and the payment of reimbursements to the engineering
34 services fund for the cost of administrative services of the depart-
35 ment of transportation and the cost of services provided by private
36 firms, including but not limited to the preparation of designs,
37 plans, specifications and estimates; construction management and
38 supervision; and appraisals, surveys, testing and environmental
39 impact statements for transportation projects. Project costs funded
40 from this appropriation may include but shall not be limited to
41 construction, reconstruction, reconditioning and preservation, and
42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
44 transportation is authorized to enter into agreements with any muni-
45 cipality to finance local bridge projects through state nonfederally
46 aided highway funds appropriated herein when the use of federal aid
47 funds for such local bridge projects would not be cost effective and
48 the federal aid and state matching funds saved as a result of the
49 use of non-federal aid funds for local bridge projects are made
50 available for bridge projects on the state highway system. The total

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 amount of non-federally aided highway funds made available for local
2 bridge projects from this appropriation shall not exceed \$2,500,000
3 in state fiscal year 1995-96 (17029522) (53164)
4 880,323,000 (re. \$21,803,000)

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
6 section 1, of the laws of 1996:

7 For the payment of the costs, including the payment of liabilities
8 incurred prior to April 1, 1994, of state highways, parkways, bridg-
9 es, the New York State Thruway, Indian reservation roads, and facil-
10 ities for which the responsibility is vested with the state depart-
11 ment of transportation including work appurtenant and ancillary
12 thereto and the payment of reimbursements to the engineering
13 services fund for the cost of administrative services of the depart-
14 ment of transportation and the cost of services provided by private
15 firms, including but not limited to the preparation of designs,
16 plans, specifications and estimates; construction management and
17 supervision; and appraisals, surveys, testing and environmental
18 impact statements for transportation projects. Project costs funded
19 from this appropriation may include but shall not be limited to
20 construction, reconstruction, reconditioning and preservation, and
21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of
23 transportation is authorized to enter into agreements with any muni-
24 cipality to finance local bridge projects through state nonfederally
25 aided highway funds appropriated herein when the use of federal aid
26 funds for such local bridge projects would not be cost effective and
27 the federal aid and state matching funds saved as a result of the
28 use of non-federal aid funds for local bridge projects are made
29 available for bridge projects on the state highway system. The total
30 amount of non-federally aided highway funds made available for local
31 bridge projects from this appropriation shall not exceed \$2,500,000
32 in state fiscal year 1994-95 (17029422) (53164)
33 1,095,524,000 (re. \$9,580,000)

34 By chapter 54, section 1, of the laws of 1993, as amended by chapter
35 295, part A, section 1, of the laws of 2001:

36 For the payment of the costs, including the payment of liabilities
37 incurred prior to April 1, 1993, of state highways, parkways, bridg-
38 es, the New York State Thruway, Indian reservation roads, and facil-
39 ities for which the responsibility is vested with the state depart-
40 ment of transportation including work appurtenant and ancillary
41 thereto. Project costs funded from this appropriation may include
42 but shall not be limited to construction, reconstruction, recondi-
43 tioning and preservation, and the acquisition of property.

44 With the approval of the director of the budget, the commissioner of
45 transportation is authorized to enter into agreements with any muni-
46 cipality to finance local bridge projects through state nonfederally
47 aided highway funds appropriated herein when the use of federal aid
48 funds for such local bridge projects would not be cost effective.
49 Federal aid and state matching funds saved as a result of the use of
50 non-federal aid funds for local bridge projects shall be made avail-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164)
1,042,787,000 (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164)
208,855,000 (re.\$8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2022:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17P12230) (50000)
 2 48,261,000 (re. \$48,224,000)
 3 Nonpersonal service (17P42230) (57050)
 4 9,597,000 (re. \$9,597,000)
 5 Fringe benefits (17P82230) (60090) ... 30,834,000 .. (re. \$19,925,000)
 6 Indirect costs (17P92230) (58850) ... 1,472,000 (re. \$950,000)

7 By chapter 54, section 1, of the laws of 2021:
 8 For capital project management and traffic and safety, including
 9 personal services, nonpersonal services, fringe benefits, and the
 10 contract services provided by private firms (53263).
 11 Personal service (17P12130) (50000)
 12 45,510,000 (re. \$35,803,000)
 13 Nonpersonal service (17P42130) (57050) ... 122,000 (re. \$2,000)
 14 Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. \$5,218,000)
 15 Indirect costs (17P92130) (58850) ... 1,470,000 (re. \$486,000)

16 By chapter 54, section 1, of the laws of 2020:
 17 For capital project management and traffic and safety, including
 18 personal services, nonpersonal services, fringe benefits, and the
 19 contract services provided by private firms (53263).
 20 Personal service (17P12030) (50000)
 21 45,510,000 (re. \$2,695,000)
 22 Nonpersonal service (17P42030) (57050) ... 122,000 (re. \$65,000)
 23 Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. \$1,634,000)
 24 Indirect costs (17P92030) (58850) ... 1,757,000 (re. \$375,000)

25 By chapter 54, section 1, of the laws of 2019:
 26 For capital project management and traffic and safety, including
 27 personal services, nonpersonal services, fringe benefits, and the
 28 contract services provided by private firms (53263).
 29 Personal service (17P11930) (50000)
 30 45,510,000 (re. \$2,288,000)
 31 Nonpersonal service (17P41930) (57050) ... 122,000 (re. \$1,000)
 32 Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. \$1,679,000)
 33 Indirect costs (17P91930) (58850) ... 1,766,000 (re. \$111,000)

34 By chapter 54, section 1, of the laws of 2018:
 35 For capital project management and traffic and safety, including
 36 personal services, nonpersonal services, fringe benefits, and the
 37 contract services provided by private firms (53263).
 38 Personal service (17P11830) (50000)
 39 44,171,000 (re. \$1,267,000)
 40 Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$1,000)
 41 Fringe benefits (17P81830) (60090) ... 28,053,000 (re. \$192,000)
 42 Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$8,000)

43 By chapter 54, section 1, of the laws of 2017:
 44 For capital project management and traffic and safety, including
 45 personal services, nonpersonal services, fringe benefits, and the
 46 contract services provided by private firms (53263).

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17P11730) (50000)
 2 43,426,000 (re. \$1,951,000)
 3 Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$11,000)
 4 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,427,000)
 5 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$35,000)

6 By chapter 55, section 1, of the laws of 2016:
 7 For capital project management and traffic and safety, including
 8 personal services, nonpersonal services, fringe benefits, and the
 9 contract services provided by private firms (53263).
 10 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$4,105,000)
 11 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$23,000)
 12 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$34,000)

13 By chapter 54, section 1, of the laws of 2015:
 14 For capital project management and traffic and safety, including
 15 personal services, nonpersonal services, fringe benefits, and the
 16 contract services provided by private firms (53263).
 17 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000)
 18 Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000)
 19 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000)

20 By chapter 54, section 1, of the laws of 2014:
 21 For capital project management and traffic and safety, including
 22 personal services, nonpersonal services, fringe benefits, and the
 23 contract services provided by private firms (53263).
 24 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000)
 25 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$34,000)
 26 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)
 27 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000)

28 By chapter 54, section 1, of the laws of 2013:
 29 For capital project management and traffic and safety, including
 30 personal services, nonpersonal services, fringe benefits, and the
 31 contract services provided by private firms (53263).
 32 Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000)
 33 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000)
 34 Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000)

35 By chapter 54, section 1, of the laws of 2012:
 36 For capital project management and traffic and safety, including
 37 personal services, nonpersonal services, fringe benefits, and the
 38 contract services provided by private firms (53263).
 39 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000)
 40 Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000)
 41 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000)

42 By chapter 54, section 1, of the laws of 2011:
 43 For capital project management and traffic and safety, including
 44 personal services, nonpersonal services, fringe benefits and the
 45 contract services provided by private firms (17H21130) (53263)
 46 58,657,000 (re. \$259,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PERSONAL SERVICE

2 Personal service--regular 38,037,000
 3 Holiday/overtime compensation 919,000
 4 -----
 5 Amount available for
 6 personal service 38,956,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 61,000
 10 Travel 121,000
 11 Contractual services 57,000
 12 Equipment 15,000
 13 Fringe benefits 18,068,000
 14 Indirect costs 1,379,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,701,000
 18 -----
 19 58,657,000
 20 =====

21 Department Management and Administration

22 By chapter 54, section 1, of the laws of 2022:

23 For department management and administration including personal
 24 services, nonpersonal services, fringe benefits and the contract
 25 services provided by private firms.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2022-23 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (53262).

32 Personal service (17A12230) (50000)
 33 34,415,000 (re. \$34,415,000)
 34 Nonpersonal service (17A42230) (57050)
 35 33,354,000 (re. \$33,354,000)
 36 Fringe benefits (17A82230) (60090) ... 22,009,000 .. (re. \$13,723,000)
 37 Indirect costs (17A92230) (58850) ... 971,000 (re. \$568,000)

38 By chapter 54, section 1, of the laws of 2021:

39 For department management and administration including personal
 40 services, nonpersonal services, fringe benefits and the contract
 41 services provided by private firms.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2021-22 state fiscal year state
 45 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12130) (50000)	.....
31,415,000	.....	(re. \$3,065,000)
Nonpersonal service (17A42130) (57050)	.....
33,354,000	.....	(re. \$20,619,000)
Fringe benefits (17A82130) (60090)	... 19,698,000	... (re. \$2,721,000)
Indirect costs (17A92130) (58850)	... 886,000	..... (re. \$123,000)

By chapter 54, section 1, of the laws of 2020:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12030) (50000)	... 31,415,000	.. (re. \$3,235,000)
Nonpersonal service (17A42030) (57050)	.....
33,354,000	.....	(re. \$11,866,000)
Fringe benefits (17A82030) (60090)	... 19,600,000	... (re. \$2,121,000)
Indirect costs (17A92030) (58850)	... 1,078,000	..... (re. \$288,000)

By chapter 54, section 1, of the laws of 2019:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11930) (50000)	... 31,415,000	.... (re. \$320,000)
Nonpersonal service (17A41930) (57050)	.....
33,354,000	.....	(re. \$4,437,000)
Fringe benefits (17A81930) (60090)	... 20,062,000	..... (re. \$341,000)
Indirect costs (17A91930) (58850)	... 1,078,000	..... (re. \$28,000)

By chapter 54, section 1, of the laws of 2018:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11830) (50000)	... 31,604,000 (re. \$788,000)
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17A41830) (57050)
 2 33,363,000 (re. \$984,000)
 3 Fringe benefits (17A81830) (60090) ... 20,192,000 (re. \$161,000)
 4 Indirect costs (17A91830) (58850) ... 974,000 (re. \$8,000)

5 By chapter 54, section 1, of the laws of 2017:
 6 For department management and administration including personal
 7 services, nonpersonal services, fringe benefits and the contract
 8 services provided by private firms.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2017-18 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (53262).
 15 Nonpersonal service (17A41730) (57050)
 16 33,363,000 (re. \$892,000)
 17 Fringe benefits (17A81730) (60090) ... 18,807,000 (re. \$158,000)
 18 Indirect costs (17A91730) (58850) ... 902,000 (re. \$26,000)

19 By chapter 55, section 1, of the laws of 2016:
 20 For department management and administration including personal
 21 services, nonpersonal services, fringe benefits and the contract
 22 services provided by private firms.
 23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2016-17 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53262).
 29 Nonpersonal service (17A41630) (57050)
 30 31,919,000 (re. \$9,401,000)
 31 Indirect costs (17A91630) (58850) ... 837,000 (re. \$14,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For department management and administration including personal
 34 services, nonpersonal services, fringe benefits and the contract
 35 services provided by private firms.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2015-16 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (53262).
 42 Nonpersonal service (17A41530) (57050)
 43 31,919,000 (re. \$6,217,000)
 44 Fringe benefits (17A81530) (60090) ... 17,442,000 (re. \$55,000)
 45 Indirect costs (17A91530) (58850) ... 790,000 (re. \$11,000)

46 By chapter 54, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For department management and administration including personal
 2 services, nonpersonal services, fringe benefits and the contract
 3 services provided by private firms.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2014-15 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated (53262).
 10 Nonpersonal service (17A41430) (57050)
 11 27,982,000 (re. \$213,000)
 12 Indirect costs (17A91430) (58850) ... 844,000 (re. \$15,000)

13 By chapter 54, section 1, of the laws of 2013:
 14 For department management and administration including personal
 15 services, nonpersonal services, fringe benefits and the contract
 16 services provided by private firms.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2013-14 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (53262).
 23 Nonpersonal service (17A41330) (57050)
 24 33,102,000 (re. \$367,000)

25 By chapter 54, section 1, of the laws of 2012:
 26 For department management and administration including personal
 27 services, nonpersonal services, fringe benefits and the contract
 28 services provided by private firms.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (53262).
 36 Nonpersonal service (17A41230) (57050)
 37 40,300,000 (re. \$386,000)

38 By chapter 54, section 1, of the laws of 2011:
 39 For department management and administration including personal
 40 services, nonpersonal services, fringe benefits and the contract
 41 services provided by private firms (17H51130) (53262)
 42 112,348,000 (re. \$12,209,000)

43 PERSONAL SERVICE

44 Personal service--regular 42,593,000
 45 Temporary service 824,000
 46 Holiday/overtime compensation 1,261,000
 47 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Amount available for
 2 personal service 44,678,000
 3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 1,845,000
 6 Travel 4,570,000
 7 Contractual services 35,957,000
 8 Equipment 180,000
 9 Fringe benefits 23,332,000
 10 Indirect costs 1,786,000
 11 -----
 12 Amount available for nonper-
 13 sonal service 67,670,000
 14 -----
 15 112,348,000
 16 =====

17 By chapter 55, section 1, of the laws of 2010:
 18 For department management and administration including personal
 19 services, nonpersonal services, fringe benefits and the contract
 20 services provided by private firms (17H51030) (53262)
 21 122,040,000 (re. \$9,106,000)

22 PERSONAL SERVICE

23 Personal service--regular 47,325,000
 24 Temporary service 916,000
 25 Holiday/overtime compensation 1,401,000
 26 -----
 27 Amount available for
 28 personal service 49,642,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 2,050,000
 32 Travel 5,078,000
 33 Contractual services 39,952,000
 34 Equipment 200,000
 35 Fringe benefits 23,332,000
 36 Indirect costs 1,786,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 72,398,000
 40 -----
 41 122,040,000
 42 =====

43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 44 section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For department management and administration including personal
 2 services, nonpersonal services, fringe benefits and the contract
 3 services provided by private firms (17H50930) (53262)
 4 122,554,000 (re. \$3,037,000)

5 PERSONAL SERVICE

6 Personal service--regular 47,005,000
 7 Temporary service 911,000
 8 Holiday/overtime compensation 1,394,000
 9 -----
 10 Amount available for
 11 personal service 49,310,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 2,506,000
 15 Travel 5,622,000
 16 Contractual services 40,222,000
 17 Equipment 427,000
 18 Fringe benefits 22,538,000
 19 Indirect costs 1,929,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 73,244,000
 23 -----
 24 122,554,000
 25 =====

26 Design and Construction

27 By chapter 54, section 1, of the laws of 2022:

28 For engineering services, including personal services, nonpersonal
 29 services, and fringe benefits, including, but not limited to, the
 30 preparation of designs, plans, specifications and estimates;
 31 construction management and supervision; and appraisals, surveys,
 32 testing, and environmental impact statements for transportation
 33 projects, and for suballocation of \$575,000 to the office of the
 34 inspector general.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2022-23 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (53166).

41 Personal service (17E12230) (50000)
 42 244,387,000 (re. \$167,459,000)
 43 Nonpersonal service (17E42230) (57050)
 44 10,741,000 (re. \$10,741,000)
 45 Fringe benefits (17E82230) (60090)
 46 156,139,000 (re. \$104,049,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Indirect costs (17E92230) (58850) ... 7,454,000 (re. \$4,827,000)
 2 For the costs of the contract services provided by private firms
 3 including, but not limited to, the preparation of designs, plans,
 4 specifications and estimates; construction management and super-
 5 vision; and appraisals, surveys, testing, and environmental impact
 6 statements for transportation projects (53105).
 7 Nonpersonal service (17EP2230) (57050)
 8 232,965,000 (re. \$228,618,000)

9 By chapter 54, section 1, of the laws of 2021:

10 For engineering services, including personal services, nonpersonal
 11 services, and fringe benefits, including, but not limited to, the
 12 preparation of designs, plans, specifications and estimates;
 13 construction management and supervision; and appraisals, surveys,
 14 testing, and environmental impact statements for transportation
 15 projects, and for suballocation of \$575,000 to the office of the
 16 inspector general.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2021-22 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (53166).

23 Personal service (17E12130) (50000)
 24 277,832,000 (re. \$109,388,000)

25 Nonpersonal service (17E42130) (57050)
 26 10,741,000 (re. \$5,744,000)

27 Fringe benefits (17E82130) (60090)
 28 149,125,000 (re. \$23,292,000)

29 Indirect costs (17E92130) (58850) ... 9,434,000 (re. \$2,823,000)

30 For the costs of the contract services provided by private firms
 31 including, but not limited to, the preparation of designs, plans,
 32 specifications and estimates; construction management and super-
 33 vision; and appraisals, surveys, testing, and environmental impact
 34 statements for transportation projects (53105).

35 Nonpersonal service (17EP2130) (57050)
 36 199,520,000 (re. \$195,597,000)

37 By chapter 54, section 1, of the laws of 2020:

38 For engineering services, including personal services, nonpersonal
 39 services, and fringe benefits, including, but not limited to, the
 40 preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing, and environmental impact statements for transportation
 43 projects, and for suballocation of \$575,000 to the office of the
 44 inspector general.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2020-21 state fiscal year state
 48 operations appropriation for the budget division program of the
 49 division of the budget, are deemed fully incorporated herein and a
 50 part of this appropriation as if fully stated (53166).

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17E12030) (50000)
 2 277,832,000 (re. \$53,131,000)
 3 Nonpersonal service (17E42030) (57050)
 4 10,741,000 (re. \$2,829,000)
 5 Fringe benefits (17E82030) (60090)
 6 149,125,000 (re. \$33,402,000)
 7 Indirect costs (17E92030) (58850) ... 9,434,000 (re. \$2,965,000)
 8 For the costs of the contract services provided by private firms
 9 including, but not limited to, the preparation of designs, plans,
 10 specifications and estimates; construction management and super-
 11 vision; and appraisals, surveys, testing, and environmental impact
 12 statements for transportation projects (53105).
 13 Nonpersonal service (17EP2030) (57050)
 14 199,520,000 (re. \$125,422,000)

15 By chapter 54, section 1, of the laws of 2019:

16 For engineering services, including personal services, nonpersonal
 17 services, and fringe benefits, including, but not limited to, the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing, and environmental impact statements for transportation
 21 projects, and for suballocation of \$575,000 to the office of the
 22 inspector general.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2019-20 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53166).

29 Personal service (17E11930) (50000)
 30 277,832,000 (re. \$82,205,000)
 31 Nonpersonal service (17E41930) (57050)
 32 10,741,000 (re. \$2,653,000)
 33 Fringe benefits (17E81930) (60090)
 34 144,369,000 (re. \$22,456,000)
 35 Indirect costs (17E91930) (58850) ... 8,897,000 (re. \$1,417,000)
 36 For the costs of the contract services provided by private firms
 37 including, but not limited to, the preparation of designs, plans,
 38 specifications and estimates; construction management and super-
 39 vision; and appraisals, surveys, testing, and environmental impact
 40 statements for transportation projects (53105).
 41 Nonpersonal service (17EP1930) (57050)
 42 199,520,000 (re. \$99,535,000)

43 By chapter 54, section 1, of the laws of 2018:

44 For engineering services, including personal services, nonpersonal
 45 services, and fringe benefits, including, but not limited to, the
 46 preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing, and environmental impact statements for transportation
 49 projects, and for suballocation of \$575,000 to the office of the
 50 inspector general.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11830) (50000)
257,419,000 (re. \$70,356,000)

Nonpersonal service (17E41830) (57050)
10,741,000 (re. \$269,000)

Fringe benefits (17E81830) (60090)
142,816,000 (re. \$2,005,000)

Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$177,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1830) (57050)
199,520,000 (re. \$44,762,000)

By chapter 54, section 1, of the laws of 2017:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11730) (50000)
248,470,000 (re. \$43,246,000)

Nonpersonal service (17E41730) (57050)
10,741,000 (re. \$324,000)

Fringe benefits (17E81730) (60090)
123,448,000 (re. \$17,675,000)

Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$864,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1730) (57050)
199,520,000 (re. \$28,698,000)

By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000)
244,387,000 (re. \$68,282,000)

Nonpersonal service (17E41630) (57050)
10,565,000 (re. \$627,000)

Fringe benefits (17E81630) (60090) ... 111,895,000 (re. \$209,000)

Indirect costs (17E91630) (58850) ... 6,320,000 (re. \$204,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1630) (57050)
198,564,000 (re. \$26,231,000)

By chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41530) (57050)
10,413,000 (re. \$184,000)

Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)

Indirect costs (17E91530) (58850) ... 6,269,000 (re. \$344,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1530) (57050)
137,778,000 (re. \$13,871,000)

By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 testing, and environmental impact statements for transportation
 2 projects, and for suballocation of \$175,000 to the office of the
 3 inspector general (53166).
 4 Nonpersonal service (17E41430) (57050)
 5 10,159,000 (re. \$177,000)
 6 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)
 7 Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000)
 8 For the costs of the contract services provided by private firms
 9 including, but not limited to, the preparation of designs, plans,
 10 specifications and estimates; construction management and super-
 11 vision; and appraisals, surveys, testing, and environmental impact
 12 statements for transportation projects (53105).
 13 Nonpersonal service (17EP1430) (57050)
 14 118,015,000 (re. \$8,461,000)

15 By chapter 54, section 1, of the laws of 2013:
 16 For engineering services, including personal services, nonpersonal
 17 services, and fringe benefits, including, but not limited to, the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing, and environmental impact statements for transportation
 21 projects, and for suballocation of \$175,000 to the office of the
 22 inspector general (53166).
 23 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$277,000)
 24 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)
 25 Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000)
 26 For the costs of the contract services provided by private firms
 27 including, but not limited to, the preparation of designs, plans,
 28 specifications and estimates; construction management and super-
 29 vision; and appraisals, surveys, testing, and environmental impact
 30 statements for transportation projects (53105).
 31 Nonpersonal service (17EP1330) (57050)
 32 119,003,000 (re. \$13,120,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 34 section 1, of the laws of 2015:
 35 For engineering services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms, including, but not limited to, the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing, and environ-
 40 mental impact statements for transportation projects, and for subal-
 41 location of \$175,000 to the office of the inspector general (53166).
 42 Nonpersonal service (17E41230) (57050)
 43 172,203,000 (re. \$15,155,000)
 44 Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000)

45 By chapter 54, section 1, of the laws of 2011:
 46 For engineering services, including personal services, nonpersonal
 47 services, fringe benefits and the contract services provided by
 48 private firms, including, but not limited to, the preparation of
 49 designs, plans, specifications and estimates; construction manage-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment and supervision; and appraisals, surveys, testing, and environ-
 2 mental impact statements for transportation projects, and for subal-
 3 location of \$175,000 to the office of the inspector general
 4 (17H11130) (53166) ... 469,901,000 (re. \$14,997,000)

5 PERSONAL SERVICE

6 Personal service--regular 185,850,000
 7 Temporary service 5,280,000
 8 Holiday/overtime compensation 3,985,000
 9 -----
 10 Amount available for
 11 personal for service 195,115,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 802,000
 15 Travel 5,959,000
 16 Contractual services 1,577,000
 17 Equipment 80,000
 18 Fringe benefits 90,493,000
 19 Indirect costs 6,907,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 105,818,000
 23 -----

24 CAPITAL PROJECTS

25 For the costs of the contract
 26 services provided by private
 27 firms including, but not
 28 limited to, the preparation
 29 of designs, plans, specifi-
 30 cations and estimates;
 31 construction management and
 32 supervision; and appraisals,
 33 surveys, testing, and envi-
 34 ronmental impact statements
 35 for transportation projects:

36 Preliminary Design 53,827,000
 37 Construction Inspection 65,280,000
 38 Bridge Inspection 15,958,000
 39 Other Consultant Services 33,903,000
 40 -----
 41 168,968,000
 42 -----
 43 Amount available for capital
 44 projects 168,968,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 -----
 2 469,901,000
 3 =====
 4 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 5 section 1, of the laws of 2012:
 6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects (17H11030)
 12 (53166) ... 487,035,000 (re. \$6,696,000)

13 PERSONAL SERVICE

14 Personal service--regular 190,168,000
 15 Temporary service 4,737,000
 16 Holiday/overtime compensation 6,711,000
 17 -----
 18 Amount available for
 19 personal service 201,616,000
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 876,000
 23 Travel 6,657,000
 24 Contractual services 1,554,000
 25 Equipment 310,000
 26 Fringe benefits 94,760,000
 27 Indirect costs 7,256,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 111,413,000
 31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of \$175,000
 34 to the office of the inspec-
 35 tor general for services and
 36 expenses in accordance with
 37 the following:
 38 Supplies and materials 44,000
 39 Travel 44,000
 40 Contractual services 44,000
 41 Equipment 43,000
 42 -----
 43 175,000
 44 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the costs of the contract
 2 services provided by private
 3 firms including, but not
 4 limited to, the preparation
 5 of designs, plans, specifi-
 6 cations and estimates;
 7 construction management and
 8 supervision; and appraisals,
 9 surveys, testing, and envi-
 10 ronmental impact statements
 11 for transportation projects:

12	Preliminary Design	55,260,000
13	Construction Inspection	67,018,000
14	Bridge Inspection	16,383,000
15	Other Consultant Services	34,805,000
16		-----
17		173,466,000
18		-----
19	Amount available for mainte-	
20	nance undistributed	173,641,000
21		-----
22		486,670,000
23		=====

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 25 section 1, of the laws of 2010:
 26 For engineering services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms, including, but not limited to, the preparation of
 29 designs, plans, specifications and estimates; construction manage-
 30 ment and supervision; and appraisals, surveys, testing, and environ-
 31 mental impact statements for transportation projects (17H10930)
 32 (53166) ... 497,742,000 (re. \$9,477,000)

33 PERSONAL SERVICE

34	Personal service--regular	194,006,000
35	Temporary service	4,024,000
36	Holiday/overtime compensation	6,208,000
37		-----
38	Amount available for	
39	personal service	204,238,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	412,000
43	Travel	928,000
44	Contractual services	6,367,000
45	Equipment	1,995,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Fringe benefits 85,064,000
 2 Indirect costs 7,992,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 102,758,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 For suballocation of \$175,000
 9 to the office of the inspec-
 10 tor general for services and
 11 expenses in accordance with
 12 the following:
 13 Supplies and materials 44,000
 14 Travel 44,000
 15 Contractual services 44,000
 16 Equipment 43,000
 17 -----
 18 175,000
 19 -----

20 For the costs of the contract services
 21 provided by private firms including, but
 22 not limited to, the preparation of
 23 designs, plans, specifications and esti-
 24 mates; construction management and super-
 25 vision; and appraisals, surveys, testing,
 26 and environmental impact statements for
 27 transportation projects:

28 Preliminary Design 60,709,000
 29 Construction Inspection 73,627,000
 30 Bridge Inspection 17,998,000
 31 Other Consultant Services 38,237,000
 32 -----
 33 190,571,000
 34 -----
 35 Amount available for mainte-
 36 nance undistributed 190,746,000
 37 -----
 38 497,742,000
 39 =====

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 41 section 1, of the laws of 2010:
 42 For engineering services, including personal services, nonpersonal
 43 services, fringe benefits and the contract services provided by
 44 private firms, including, but not limited to, the preparation of
 45 designs, plans, specifications and estimates; construction manage-
 46 ment and supervision; and appraisals, surveys, testing, and environ-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 mental impact statements for transportation projects (17H10830)
2 (53166) ... 677,702,000 (re. \$31,374,000)

3 PERSONAL SERVICE

4 Personal service--regular 244,058,000
5 Temporary service 3,100,000
6 Holiday/overtime compensation 8,077,000

7 -----
8 Amount available for
9 personal service 255,235,000
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 2,976,000
13 Travel 10,370,000
14 Contractual services 44,067,000
15 Equipment 3,976,000
16 Fringe benefits 110,019,000
17 Indirect costs 10,608,000

18 -----
19 Amount available for nonper-
20 sonal service 182,016,000
21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For suballocation of \$192,000
24 to the office of the inspec-
25 tor general for services and
26 expenses in accordance with
27 the following:

28 Supplies and materials 48,000
29 Travel 48,000
30 Contractual services 48,000
31 Equipment 48,000

32 -----
33 192,000
34 -----

35 For the costs of the contract services
36 provided by private firms including, but
37 not limited to, the preparation of
38 designs, plans, specifications and esti-
39 mates; construction management and super-
40 vision; and appraisals, surveys, testing,
41 and environmental impact statements for
42 transportation projects:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Preliminary Design	76,538,000
2	Construction Inspection	92,824,000
3	Bridge Inspection	22,691,000
4	Other Consultant Services	48,206,000
5		-----
6		240,259,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	240,451,000
10		-----
11		677,702,000
12		=====

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 14 section 1, of the laws of 2008:
 15 For engineering services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms, including, but not limited to, the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing, and environ-
 20 mental impact statements for transportation projects (17H10730)
 21 (53166) ... 672,105,000 (re. \$15,813,000)

22 PERSONAL SERVICE

23	Personal service--regular	227,962,000
24	Temporary service	5,156,000
25	Holiday/overtime compensation	8,234,000
26		-----
27	Amount available for	
28	personal service	241,352,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	2,475,000
32	Travel	6,638,000
33	Contractual services	49,926,000
34	Equipment	7,869,000
35	Fringe benefits	116,111,000
36	Indirect costs	9,305,000
37		-----
38	Amount available for nonper-	
39	sonal service	192,324,000
40		-----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of \$192,000
 43 to the office of the inspec-
 44 tor general for services and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 expenses in accordance with
2 the following:

3	Supplies and materials	48,000
4	Travel	48,000
5	Contractual services	48,000
6	Equipment	48,000
7		-----
8		192,000
9		-----

10 For the costs of the contract services
11 provided by private firms including, but
12 not limited to, the preparation of
13 designs, plans, specifications and esti-
14 mates; construction management and super-
15 vision; and appraisals, surveys, testing,
16 and environmental impact statements for
17 transportation projects:

18	Preliminary Design	75,894,000
19	Construction Inspection	92,043,000
20	Bridge Inspection	22,500,000
21	Other Consultant Services	47,800,000
22		-----
23		238,237,000
24		-----
25	Amount available for mainte-	
26	nance undistributed	238,429,000
27		-----
28		672,105,000
29		=====

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for
39 services and expenses including fringe benefits (17H10630) (53166)
40 ... 650,996,000 (re. \$8,888,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
42 section 1, of the laws of 2010:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166)
... 544,571,000 (re. \$8,035,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166)
... 514,002,000 (re. \$4,652,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166)
... 512,475,000 (re. \$14,898,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265)
... 15,000,000 (re. \$15,000,000)

PERSONAL SERVICE

Personal service--regular 1,000,000

Amount available for
personal service 1,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE

2 Contractual services 13,488,000
 3 Fringe benefits 477,000
 4 Indirect costs 35,000
 5 -----
 6 Amount available for nonper-
 7 sonal service 14,000,000
 8 -----
 9 15,000,000
 10 =====

11 By chapter 55, section 1, of the laws of 2007:
 12 For federally eligible costs of information technology projects,
 13 including personal services, nonpersonal services, fringe benefits
 14 and contract services provided by private firms (17H40730) (53265)
 15 ... 15,000,000 (re. \$15,000,000)

16 PERSONAL SERVICE

17 Personal service--regular 1,000,000
 18 -----
 19 Amount available for
 20 personal service 1,000,000
 21 -----

22 NONPERSONAL SERVICE

23 Contractual services 13,488,000
 24 Fringe benefits 477,000
 25 Indirect costs 35,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 14,000,000
 29 -----
 30 15,000,000
 31 =====

32 Real Estate

33 By chapter 54, section 1, of the laws of 2022:
 34 For real estate services, including personal services, nonpersonal
 35 services, fringe benefits and the contract services provided by
 36 private firms.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2022-23 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (53264).
 43 Personal service (17R12230) (50000)
 44 15,165,000 (re. \$9,874,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17R42230) (57050) ... 302,000 (re. \$257,000)
 2 Fringe benefits (17R82230) (60090) ... 9,689,000 (re. \$6,839,000)
 3 Indirect costs (17R92230) (58850) ... 463,000 (re. \$327,000)

4 By chapter 54, section 1, of the laws of 2021:

5 For real estate services, including personal services, nonpersonal
 6 services, fringe benefits and the contract services provided by
 7 private firms.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2021-22 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (53264).

14 Personal service (17R12130) (50000)
 15 12,665,000 (re. \$2,006,000)
 16 Nonpersonal service (17R42130) (57050) ... 302,000 (re. \$219,000)
 17 Fringe benefits (17R82130) (60090) ... 7,729,000 (re. \$1,093,000)
 18 Indirect costs (17R92130) (58850) ... 409,000 (re. \$106,000)

19 By chapter 54, section 1, of the laws of 2020:

20 For real estate services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2020-21 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53264).

29 Personal service (17R12030) (50000)
 30 12,665,000 (re. \$2,122,000)
 31 Nonpersonal service (17R42030) (57050) ... 302,000 (re. \$245,000)
 32 Fringe benefits (17R82030) (60090) ... 7,729,000 (re. \$1,343,000)
 33 Indirect costs (17R92030) (58850) ... 489,000 (re. \$151,000)

34 By chapter 54, section 1, of the laws of 2019:

35 For real estate services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2019-20 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (53264).

44 Personal service (17R11930) (50000)
 45 12,665,000 (re. \$1,897,000)
 46 Nonpersonal service (17R41930) (57050) ... 302,000 (re. \$180,000)
 47 Fringe benefits (17R81930) (60090) ... 7,974,000 (re. \$1,249,000)
 48 Indirect costs (17R91930) (58850) ... 491,000 (re. \$79,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2018:
 2 For real estate services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2018-19 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (53264).
 11 Personal service (17R11830) (50000)
 12 12,296,000 (re. \$1,411,000)
 13 Nonpersonal service (17R41830) (57050) ... 302,000 (re. \$129,000)
 14 Fringe benefits (17R81830) (60090) ... 7,809,000 (re. \$781,000)
 15 Indirect costs (17R91830) (58850) ... 488,000 (re. \$49,000)

16 By chapter 54, section 1, of the laws of 2017:
 17 For real estate services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2017-18 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (53264).
 26 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000)
 27 Nonpersonal service (17R41730) (57050) ... 302,000 (re. \$113,000)
 28 Fringe benefits (17R81730) (60090) ... 7,357,000 (re. \$743,000)
 29 Indirect costs (17R91730) (58850) ... 407,000 (re. \$27,000)

30 By chapter 55, section 1, of the laws of 2016:
 31 For real estate services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2016-17 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (53264).
 40 Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000)
 41 Nonpersonal service (17R41630) (57050) ... 177,000 (re. \$26,000)
 42 Fringe benefits (17R81630) (60090) ... 6,471,000 (re. \$225,000)
 43 Indirect costs (17R91630) (58850) ... 366,000 (re. \$24,000)

44 By chapter 54, section 1, of the laws of 2015:
 45 For real estate services, including personal services, nonpersonal
 46 services, fringe benefits and the contract services provided by
 47 private firms (53264).
 48 Nonpersonal service (17R41530) (57050) ... 174,000 (re. \$4,000)
 49 Fringe benefits (17R81530) (60090) ... 6,340,000 (re. \$306,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000)

2 By chapter 54, section 1, of the laws of 2014:

3 For real estate services, including personal services, nonpersonal

4 services, fringe benefits and the contract services provided by

5 private firms (53264).

6 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000)

7 Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000)

8 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000)

9 Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For real estate services, including personal services, nonpersonal

12 services, fringe benefits and the contract services provided by

13 private firms (53264).

14 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For real estate services, including personal services, nonpersonal

17 services, fringe benefits and the contract services provided by

18 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000)

19 PERSONAL SERVICE

20 Personal service--regular 11,074,000

21 Holiday/overtime compensation 10,000

22 -----

23 Amount available for

24 personal service 11,084,000

25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 85,000

28 Travel 162,000

29 Contractual services 91,000

30 Equipment 1,000

31 Fringe benefits 5,141,000

32 Indirect costs 392,000

33 -----

34 Amount available for nonper-

35 sonal service 5,872,000

36 -----

37 16,956,000

38 =====

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,

40 section 1, of the laws of 2012:

41 For real estate services, including personal services, nonpersonal

42 services, fringe benefits and the contract services provided by

43 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PERSONAL SERVICE

2 Personal service--regular 13,355,000

3 Holiday/overtime compensation 20,000

4 -----

5 Amount available for

6 personal service 13,375,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 90,000

10 Travel 172,000

11 Contractual services 96,000

12 Equipment 48,000

13 Fringe benefits 6,286,000

14 Indirect costs 481,000

15 -----

16 Amount available for nonper-

17 sonal service 7,173,000

18 -----

19 20,548,000

20 =====

21 Capital Projects Funds - Other

22 Dedicated Highway and Bridge Trust Fund

23 Highway and Bridge Capital Account - 30051

24 Preventive Maintenance Purpose

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
26 section 1, of the laws of 1996:27 For preventive maintenance on state roads and bridges as defined in
28 paragraph (a) of subdivision 1 of section 10-d of the highway law
29 including personal services, nonpersonal services, fringe benefits
30 and the contractual services provided by private firms (170594PM)
31 (53261) 278,439,000 (re. \$8,688,000)

32 Capital Projects Funds - Other

33 Dedicated Highway and Bridge Trust Fund

34 Highway and Bridge Capital Account - 30051

35 Public Transportation Purpose

36 Bus Safety

37 By chapter 54, section 1, of the laws of 2017:

38 For the payment of personal services and fringe benefits of state
39 forces (53266).

40 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000)

41 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$241,000)

42 Indirect costs (170917PT) (58850) ... 191,000 (re. \$30,000)

43 By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of personal services and fringe benefits of state
 2 forces (53266).
 3 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000)
 4 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000)
 5 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000)

6 By chapter 54, section 1, of the laws of 2015:
 7 For the payment of personal services and fringe benefits of state
 8 forces (53266).
 9 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000)
 10 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000)

11 By chapter 54, section 1, of the laws of 2014:
 12 For the payment of personal services and fringe benefits of state
 13 forces (53266).
 14 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000)
 15 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000)
 16 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000)

17 By chapter 54, section 1, of the laws of 2013:
 18 For the payment of personal services and fringe benefits of state
 19 forces in the office of passenger and freight transportation
 20 (53266).
 21 Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000)
 22 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000)

23 By chapter 54, section 1, of the laws of 2012:
 24 For the payment of personal services and fringe benefits of state
 25 forces in the office of passenger and freight transportation
 26 (53266).
 27 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000)
 28 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000)

29 By chapter 55, section 1, of the laws of 2010:
 30 For the payment of personal services and fringe benefits of state
 31 forces in the office of passenger and freight transportation
 32 (170110PT) (53266) ... 8,885,000 (re. \$607,000)

SCHEDULE

PERSONAL SERVICE

35 Personal service--regular 5,762,000
 36 Holiday/overtime compensation 100,000
 37 -----
 38 Amount available for
 39 personal service 5,862,000
 40 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NONPERSONAL SERVICE

2 Fringe benefits 2,839,000
 3 Indirect costs 184,000
 4 -----
 5 Amount available for nonper-
 6 sonal service 3,023,000
 7 -----
 8 8,885,000
 9 =====

10 Motor Carrier Safety

11 By chapter 54, section 1, of the laws of 2017:

12 For motor carrier safety, including personal services, nonpersonal
 13 services, and fringe benefits.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2017-18 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (54263).

20 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)
 21 Nonpersonal service (172417PT) (57050)
 22 1,531,000 (re. \$692,000)
 23 Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000)

24 By chapter 55, section 1, of the laws of 2016:

25 For motor carrier safety, including personal services, nonpersonal
 26 services, and fringe benefits.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2016-17 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (54263).

33 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000)
 34 Nonpersonal service (172416PT) (57050)
 35 1,531,000 (re. \$916,000)
 36 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000)
 37 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For motor carrier safety, including personal services, nonpersonal
 40 services, and fringe benefits.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2015-16 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (54263).

47 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)
 2 Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000)
 3 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000)

4 By chapter 54, section 1, of the laws of 2014:
 5 For motor carrier safety, including personal services, nonpersonal
 6 services, and fringe benefits.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2014-15 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (54263).
 13 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000)
 14 Nonpersonal service (172414PT) (57050)
 15 1,905,000 (re. \$1,045,000)
 16 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000)

17 Rail Safety

18 By chapter 54, section 1, of the laws of 2017:
 19 For rail safety, including personal services, nonpersonal services,
 20 and fringe benefits (54264).
 21 Personal service (171117PT) (50000) ... 674,000 (re. \$60,000)
 22 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000)
 23 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000)
 24 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000)

25 By chapter 55, section 1, of the laws of 2016:
 26 For rail safety, including personal services, nonpersonal services,
 27 and fringe benefits (54264).
 28 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000)
 29 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000)
 30 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000)
 31 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000)

32 By chapter 54, section 1, of the laws of 2015:
 33 For rail safety, including personal services, nonpersonal services,
 34 and fringe benefits (54264).
 35 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000)
 36 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$55,000)
 37 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000)
 38 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000)

39 By chapter 54, section 1, of the laws of 2014:
 40 For rail safety, including personal services, nonpersonal services,
 41 and fringe benefits (54264).
 42 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000)
 43 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000)
 44 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000)
 45 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway and Bridge Capital Account - 30051
4 Southern Tier Expressway Purpose

5 By chapter 54, section 1, of the laws of 1985:
6 For the cost of construction including land acquisition, surveys,
7 design and contract engineering for the Southern Tier Expressway as
8 defined in section 340-c of the Highway Law (17348590) (53270)
9 (re. \$2,149,000)

10 OTHER HIGHWAY AID (CCP)

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Highway and Bridge Capital Account - 30051
14 Highway Aid Purpose

15 By chapter 54, section 1, of the laws of 1993:
16 For construction of sound abatement barriers on a section of the
17 northbound side of the New England Thruway (Interstate 95) from the
18 Bronx line through the Town of Pelham, Westchester County (17369321)
19 (53286) ... 1,150,000 (re. \$1,150,000)

20 OTHER TRANSPORTATION AID (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Highway Aid Purpose

24 By chapter 54, section 1, of the laws of 2022:
25 For capital grants to municipalities under the municipal streets and
26 highways program for repayment of eligible costs of federal aid
27 municipal street and highway projects pursuant to section 15 of
28 chapter 329 of the laws of 1991, as added by section 9 of chapter
29 330 of the laws of 1991, as amended. The department of transporta-
30 tion shall provide such information to the municipalities as may be
31 necessary to maintain the federal tax exempt status of any bonds,
32 notes, or other obligations issued by such municipalities to provide
33 for the non-federal share of the cost of projects pursuant to chap-
34 ter 330 of the laws of 1991 or section 80-b of the highway law
35 (17MA2221) (54265) ... 39,700,000 (re. \$39,598,000)
36 For capital grants to municipalities under the consolidated local
37 street and highway improvement program:
38 The sum of \$479,300,000 to counties, cities, towns and villages for
39 reimbursement of eligible costs of local highway and bridge projects
40 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
41 as added by section 9 of chapter 330 of the laws of 1991, as
42 amended. For the purposes of computing allocations to munici-
43 palities, the amount distributed pursuant to section 16 of chapter
44 329 of the laws of 1991 shall be deemed to be \$129,156,000. The
45 amount distributed pursuant to section 16-a of chapter 329 of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267)
538,097,000 (re. \$468,327,000)

For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 (re. \$74,256,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2221) (54229)
100,000,000 (re. \$98,206,000)

By chapter 54, section 1, of the laws of 2021:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 (re. \$37,001,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 16-a of chapter 329 of the laws of 1991 shall be deemed to be
2 \$42,953,000. Notwithstanding the provisions of any general or
3 special law, the amounts deemed distributed in accordance with
4 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
5 that such amounts will not be less than 10.927 percent of the "fund-
6 ing level" as defined in subdivision 5 of section 10-c of the high-
7 way law for each such municipality. In order to achieve the objec-
8 tives of section 16 of chapter 329 of the laws of 1991, to the
9 extent necessary, the amounts in excess of 10.927 percent of the
10 funding level to be deemed distributed to each municipality under
11 this paragraph shall be reduced in equal proportion. To the extent
12 that the total of remaining payment allocations calculated herein
13 varies from \$58,797,000, the payment amounts to each locality shall
14 be adjusted by a uniform percentage so that the total payments equal
15 \$58,797,000.

16 Payments shall be made on the fifteenth day of June, September, Decem-
17 ber and March (17CH2121) (54267)
18 538,097,000 (re. \$177,785,000)

19 For capital grants to municipalities for extreme winter recovery: The
20 sum of \$100,000,000 to municipalities for reimbursement of eligible
21 costs of local highway and bridge projects pursuant to section 16-a
22 of chapter 329 of the laws of 1991, as added by section 9 of chapter
23 330 of the laws of 1991, as amended. For the purposes of computing
24 allocations to municipalities, the amount distributed pursuant to
25 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
26 be \$100,000,000. To the extent that the total of payment allocations
27 calculated herein varies from \$100,000,000, the payment amounts to
28 each locality shall be adjusted by a uniform percentage so that the
29 total payments equal \$100,000,000. Payments shall be made on the
30 fifteenth day of June, September, December and March (17EW2121)
31 (53160) ... 100,000,000 (re. \$13,590,000)

32 For capital grants to cities, towns and villages for the reimbursement
33 of eligible capital costs of local highway and bridge projects with-
34 in such municipality.

35 Funds shall be allocated to cities, towns and villages based on the
36 total number of New York or United States or interstate signed tour-
37 ing route miles for which such municipality has capital maintenance
38 responsibility, as determined pursuant to the most recent local
39 highway inventory conducted by the highway data services bureau of
40 the department of transportation.

41 Eligible capital costs include the costs of construction and repair of
42 highways, bridges, highway-railroad crossings, and other transporta-
43 tion facilities for projects with a service life of ten years or
44 more (17TR2121) (54229) ... 100,000,000 (re. \$67,688,000)

45 By chapter 54, section 1, of the laws of 2020:

46 For capital grants to municipalities under the municipal streets and
47 highways program for repayment of eligible costs of federal aid
48 municipal street and highway projects pursuant to section 15 of
49 chapter 329 of the laws of 1991, as added by section 9 of chapter
50 330 of the laws of 1991, as amended. The department of transporta-
51 tion shall provide such information to the municipalities as may be

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 necessary to maintain the federal tax exempt status of any bonds,
2 notes, or other obligations issued by such municipalities to provide
3 for the non-federal share of the cost of projects pursuant to chap-
4 ter 330 of the laws of 1991 or section 80-b of the highway law.
5 Provided, however, that no obligations against, or spending from
6 this appropriation shall be authorized unless the director of the
7 division of the budget certifies that such obligations or spending
8 can be accommodated within the State's multi-year financial plan
9 without adversely affecting the funding available for (a) capital
10 projects currently authorized that are deemed essential to the
11 health and safety of the public, or (b) essential governmental
12 services (17MA2021) (54265) ... 39,700,000 (re. \$14,988,000)
13 For capital grants to municipalities under the consolidated local
14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for
16 reimbursement of eligible costs of local highway and bridge projects
17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
18 as added by section 9 of chapter 330 of the laws of 1991, as
19 amended. For the purposes of computing allocations to munici-
20 palities, the amount distributed pursuant to section 16 of chapter
21 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
22 amount distributed pursuant to section 16-a of chapter 329 of the
23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
24 provisions of any general or special law, the amounts deemed
25 distributed in accordance with section 16 of chapter 329 of the laws
26 of 1991 shall be adjusted so that such amounts will not be less than
27 86.579 percent of the "funding level" as defined in subdivision 5 of
28 section 10-c of the highway law for each such municipality. In order
29 to achieve the objectives of section 16 of chapter 329 of the laws
30 of 1991, to the extent necessary, the amounts in excess of 86.579
31 percent of the funding level to be deemed distributed to each munici-
32 pality under this subdivision shall be reduced in equal propor-
33 tion.

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible
35 costs of local highway and bridge projects pursuant to sections 16
36 and 16-a of chapter 329 of the laws of 1991, as added by section 9
37 of chapter 330 of the laws of 1991, as amended. For the purposes of
38 computing allocations to municipalities, the amount distributed
39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
40 deemed to be \$19,460,000. The amount distributed pursuant to section
41 16-a of chapter 329 of the laws of 1991 shall be deemed to be
42 \$39,337,000. Notwithstanding the provisions of any general or
43 special law, the amounts deemed distributed in accordance with
44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
45 that such amounts will not be less than 13.421 percent of the "fund-
46 ing level" as defined in subdivision 5 of section 10-c of the high-
47 way law for each such municipality. In order to achieve the objec-
48 tives of section 16 of chapter 329 of the laws of 1991, to the
49 extent necessary, the amounts in excess of 13.421 percent of the
50 funding level to be deemed distributed to each municipality under
51 this paragraph shall be reduced in equal proportion. To the extent
52 that the total of remaining payment allocations calculated herein

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17CH2021) (54267) 438,097,000 (re. \$30,954,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EW2021) (53160) 65,000,000 (re. \$2,996,000)

By chapter 54, section 1, of the laws of 2019:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 (re. \$13,117,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267)
438,097,000 (re. \$14,312,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 calculated herein varies from \$65,000,000, the payment amounts to
2 each locality shall be adjusted by a uniform percentage so that the
3 total payments equal \$65,000,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17EW1921) (53160)
6 65,000,000 (re. \$2,123,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For capital grants to municipalities under the municipal streets and
9 highways program for repayment of eligible costs of federal aid
10 municipal street and highway projects pursuant to section 15 of
11 chapter 329 of the laws of 1991, as added by section 9 of chapter
12 330 of the laws of 1991, as amended. The department of transporta-
13 tion shall provide such information to the municipalities as may be
14 necessary to maintain the federal tax exempt status of any bonds,
15 notes, or other obligations issued by such municipalities to provide
16 for the non-federal share of the cost of projects pursuant to chap-
17 ter 330 of the laws of 1991 or section 80-b of the highway law
18 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000)

19 For capital grants to municipalities under the consolidated local
20 street and highway improvement program:

21 The sum of \$379,300,000 to counties, cities, towns and villages for
22 reimbursement of eligible costs of local highway and bridge projects
23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
24 as added by section 9 of chapter 330 of the laws of 1991, as
25 amended. For the purposes of computing allocations to munici-
26 palities, the amount distributed pursuant to section 16 of chapter
27 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
28 amount distributed pursuant to section 16-a of chapter 329 of the
29 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
30 provisions of any general or special law, the amounts deemed
31 distributed in accordance with section 16 of chapter 329 of the laws
32 of 1991 shall be adjusted so that such amounts will not be less than
33 86.579 percent of the "funding level" as defined in subdivision 5 of
34 section 10-c of the highway law for each such municipality. In order
35 to achieve the objectives of section 16 of chapter 329 of the laws
36 of 1991, to the extent necessary, the amounts in excess of 86.579
37 percent of the funding level to be deemed distributed to each muni-
38 cipality under this subdivision shall be reduced in equal propor-
39 tion.

40 The sum of \$58,797,000 to municipalities for reimbursement of eligible
41 costs of local highway and bridge projects pursuant to sections 16
42 and 16-a of chapter 329 of the laws of 1991, as added by section 9
43 of chapter 330 of the laws of 1991, as amended. For the purposes of
44 computing allocations to municipalities, the amount distributed
45 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
46 deemed to be \$19,460,000. The amount distributed pursuant to section
47 16-a of chapter 329 of the laws of 1991 shall be deemed to be
48 \$39,337,000. Notwithstanding the provisions of any general or
49 special law, the amounts deemed distributed in accordance with
50 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
51 that such amounts will not be less than 13.421 percent of the "fund-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ing level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267)
438,097,000 (re. \$3,131,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 (re. \$1,279,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219)
375,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,276,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 palities, the amount distributed pursuant to section 16 of chapter
2 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the
4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
5 provisions of any general or special law, the amounts deemed
6 distributed in accordance with section 16 of chapter 329 of the laws
7 of 1991 shall be adjusted so that such amounts will not be less than
8 86.579 percent of the "funding level" as defined in subdivision 5 of
9 section 10-c of the highway law for each such municipality. In order
10 to achieve the objectives of section 16 of chapter 329 of the laws
11 of 1991, to the extent necessary, the amounts in excess of 86.579
12 percent of the funding level to be deemed distributed to each muni-
13 cipality under this subdivision shall be reduced in equal propor-
14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible
16 costs of local highway and bridge projects pursuant to sections 16
17 and 16-a of chapter 329 of the laws of 1991, as added by section 9
18 of chapter 330 of the laws of 1991, as amended. For the purposes of
19 computing allocations to municipalities, the amount distributed
20 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
21 deemed to be \$19,460,000. The amount distributed pursuant to section
22 16-a of chapter 329 of the laws of 1991 shall be deemed to be
23 \$39,337,000. Notwithstanding the provisions of any general or
24 special law, the amounts deemed distributed in accordance with
25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
26 that such amounts will not be less than 13.421 percent of the "fund-
27 ing level" as defined in subdivision 5 of section 10-c of the high-
28 way law for each such municipality. In order to achieve the objec-
29 tives of section 16 of chapter 329 of the laws of 1991, to the
30 extent necessary, the amounts in excess of 13.421 percent of the
31 funding level to be deemed distributed to each municipality under
32 this paragraph shall be reduced in equal proportion. To the extent
33 that the total of remaining payment allocations calculated herein
34 varies from \$58,797,000, the payment amounts to each locality shall
35 be adjusted by a uniform percentage so that the total payments equal
36 \$58,797,000.

37 Payments shall be made on the fifteenth day of June, September, Decem-
38 ber and March (17CH1721) (54267)
39 438,097,000 (re. \$1,631,000)

40 For capital capital grants to municipalities for extreme winter recov-
41 ery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible
43 costs of local highway and bridge projects pursuant to section 16-a
44 of chapter 329 of the laws of 1991, as added by section 9 of chapter
45 330 of the laws of 1991, as amended. For the purposes of computing
46 allocations to municipalities, the amount distributed pursuant to
47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
48 be \$65,000,000. To the extent that the total of payment allocations
49 calculated herein varies from \$65,000,000, the payment amounts to
50 each locality shall be adjusted by a uniform percentage so that the
51 total payments equal \$65,000,000.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17EW1721) (53160) ... 65,000,000 (re. \$852,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and
5 highways program for repayment of eligible costs of federal aid
6 municipal street and highway projects pursuant to section 15 of
7 chapter 329 of the laws of 1991, as added by section 9 of chapter
8 330 of the laws of 1991, as amended. The department of transporta-
9 tion shall provide such information to the municipalities as may be
10 necessary to maintain the federal tax exempt status of any bonds,
11 notes, or other obligations issued by such municipalities to provide
12 for the non-federal share of the cost of projects pursuant to chap-
13 ter 330 of the laws of 1991 or section 80-b of the highway law
14 (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000)

15 For capital grants to municipalities under the consolidated local
16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for
18 reimbursement of eligible costs of local highway and bridge projects
19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
20 as added by section 9 of chapter 330 of the laws of 1991, as
21 amended. For the purposes of computing allocations to munici-
22 palities, the amount distributed pursuant to section 16 of chapter
23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
24 amount distributed pursuant to section 16-a of chapter 329 of the
25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
26 provisions of any general or special law, the amounts deemed
27 distributed in accordance with section 16 of chapter 329 of the laws
28 of 1991 shall be adjusted so that such amounts will not be less than
29 86.579 percent of the "funding level" as defined in subdivision 5 of
30 section 10-c of the highway law for each such municipality. In order
31 to achieve the objectives of section 16 of chapter 329 of the laws
32 of 1991, to the extent necessary, the amounts in excess of 86.579
33 percent of the funding level to be deemed distributed to each muni-
34 cipality under this subdivision shall be reduced in equal propor-
35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible
37 costs of local highway and bridge projects pursuant to sections 16
38 and 16-a of chapter 329 of the laws of 1991, as added by section 9
39 of chapter 330 of the laws of 1991, as amended. For the purposes of
40 computing allocations to municipalities, the amount distributed
41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
42 deemed to be \$19,460,000. The amount distributed pursuant to section
43 16-a of chapter 329 of the laws of 1991 shall be deemed to be
44 \$39,337,000. Notwithstanding the provisions of any general or
45 special law, the amounts deemed distributed in accordance with
46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
47 that such amounts will not be less than 13.421 percent of the "fund-
48 ing level" as defined in subdivision 5 of section 10-c of the high-
49 way law for each such municipality. In order to achieve the objec-
50 tives of section 16 of chapter 329 of the laws of 1991, to the
51 extent necessary, the amounts in excess of 13.421 percent of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 funding level to be deemed distributed to each municipality under
2 this paragraph shall be reduced in equal proportion. To the extent
3 that the total of remaining payment allocations calculated herein
4 varies from \$58,797,000, the payment amounts to each locality shall
5 be adjusted by a uniform percentage so that the total payments equal
6 \$58,797,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-
8 ber and March (17CH1621) (54267)
9 438,097,000 (re. \$1,084,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For capital grants to municipalities under the municipal streets and
12 highways program for repayment of eligible costs of federal aid
13 municipal street and highway projects pursuant to section 15 of
14 chapter 329 of the laws of 1991, as added by section 9 of chapter
15 330 of the laws of 1991, as amended. The department of transporta-
16 tion shall provide such information to the municipalities as may be
17 necessary to maintain the federal tax exempt status of any bonds,
18 notes, or other obligations issued by such municipalities to provide
19 for the non-federal share of the cost of projects pursuant to chap-
20 ter 330 of the laws of 1991 or section 80-b of the highway law
21 (17MA1521) (54265) ... 39,700,000 (re. \$5,726,000)

22 For capital grants to municipalities under the consolidated local
23 street and highway improvement program:

24 The sum of \$379,300,000 to counties, cities, towns and villages for
25 reimbursement of eligible costs of local highway and bridge projects
26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
27 as added by section 9 of chapter 330 of the laws of 1991, as
28 amended. For the purposes of computing allocations to munici-
29 palities, the amount distributed pursuant to section 16 of chapter
30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
31 amount distributed pursuant to section 16-a of chapter 329 of the
32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
33 provisions of any general or special law, the amounts deemed
34 distributed in accordance with section 16 of chapter 329 of the laws
35 of 1991 shall be adjusted so that such amounts will not be less than
36 86.579 percent of the "funding level" as defined in subdivision 5 of
37 section 10-c of the highway law for each such municipality. In order
38 to achieve the objectives of section 16 of chapter 329 of the laws
39 of 1991, to the extent necessary, the amounts in excess of 86.579
40 percent of the funding level to be deemed distributed to each muni-
41 cipality under this subdivision shall be reduced in equal propor-
42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible
44 costs of local highway and bridge projects pursuant to sections 16
45 and 16-a of chapter 329 of the laws of 1991, as added by section 9
46 of chapter 330 of the laws of 1991, as amended. For the purposes of
47 computing allocations to municipalities, the amount distributed
48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
49 deemed to be \$19,460,000. The amount distributed pursuant to section
50 16-a of chapter 329 of the laws of 1991 shall be deemed to be
51 \$39,337,000. Notwithstanding the provisions of any general or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267)
438,097,000 (re. \$426,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$226,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$15,825,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267)
438,097,000 (re. \$338,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269)
1,700,000 (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 calculated herein varies from \$40,000,000, the payment amounts to
2 each locality shall be adjusted by a uniform percentage so that the
3 total payments equal \$40,000,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$134,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7 section 1, of the laws of 2015:

8 For capital grants to municipalities pursuant to annual program
9 authorizations enacted and effective prior to April 1, 2014 under
10 the municipal streets and highways program for repayment of eligible
11 costs of federal aid municipal street and highway projects pursuant
12 to section 15 of chapter 329 of the laws of 1991, as added by
13 section 9 of chapter 330 of the laws of 1991, as amended. The
14 department of transportation shall provide such information to the
15 municipalities as may be necessary to maintain the federal tax
16 exempt status of any bonds, notes, or other obligations issued by
17 such municipalities to provide for the non-federal share of the cost
18 of projects pursuant to chapter 330 of the laws of 1991 or section
19 80-b of the highway law (17MR1421) (54266)
20 217,097,000 (re. \$22,558,000)

21 For capital grants to municipalities pursuant to annual program
22 authorizations enacted and effective prior to April 1, 2014, in
23 relation to the consolidated local street and highway improvement
24 program in section 10-c of the highway law and sections 16 and 16a
25 of chapter 329 of the laws of 1991. Notwithstanding any contrary
26 provision of law contained in such annual program authorization,
27 payments pursuant to this appropriation shall be made from the state
28 capital projects fund.

29 Payments shall be made on the fifteenth day of June, September, Decem-
30 ber and March (17CR1421) (54268)
31 110,803,000 (re. \$1,051,000)

32 For capital grants to municipalities pursuant to annual program
33 authorizations enacted and effective prior to April 1, 2014, in
34 relation to the multi-modal program in section 14-k of the transpor-
35 tation law. Notwithstanding any contrary provision of law contained
36 in such annual program authorization, payments pursuant to this
37 appropriation shall be made from the state capital projects fund
38 (17MM1421) (54270) ... 47,123,000 (re. \$38,006,000)

39 Capital Projects Funds - Federal

40 Federal Capital Projects Fund

41 Transportation Account - 31354

42 Mass Transportation and Rail Freight Purpose

43 By chapter 54, section 1, of the laws of 2022:

44 For payment of eligible costs for the federal share of capital assist-
45 ance for intercity passenger rail corridors, congestion relief, and
46 high-speed rail corridor development funded by the infrastructure
47 investment and jobs act (IIJA) or bipartisan infrastructure law
48 (BIL) and any successor legislation (17012212) (54288)
49 500,000,000 (re. \$499,998,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 (re. \$19,035,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal Bondable - 30000

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) 1,495,000 (re. \$47,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) 3,840,000 (re. \$5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The items in the project schedule below shall be for projects with a
2 common purpose and may be interchanged without limitation subject to
3 the approval of the director of the division of the budget
4 (17198515) (53112) (re. \$3,000)

5 PRIORITY BOND ACT PROJECTS (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
8 Priority Bond Act Purpose

9 By chapter 54, section 1, of the laws of 1984, as amended by chapter
10 259, section 6, of the laws of 1993:

11 For the costs pursuant to the provisions of the rebuild New York
12 through transportation infrastructure renewal bond act of 1983, of
13 the cost of capital projects to be reimbursed from bond fund
14 proceeds for the improvement of highways, parkways, commuter parking
15 facilities, and other highway facilities including bridges, other
16 structures, and appurtenances. Project costs funded from this appro-
17 priation may include, but shall not necessarily be limited to,
18 preliminary planning and feasibility studies; survey and design;
19 acquisition of property, construction, reconstruction, recondition-
20 ing and preservation; the contract engineering services provided by
21 private firms. No expenditures shall be made from this appropriation
22 for personal services and expenses other than consulting services.

23 The items in the schedule below are projects with a common purpose and
24 as such, may be interchanged without limitation.

25 Notwithstanding any other provision of the law, the commissioner of
26 transportation is authorized to acquire all necessary land not on
27 the state highway system for the purpose of highway projects at the
28 request of the locality under whose jurisdiction the project is
29 constructed or reconstructed.

30 Funds from this appropriation may be made available for the payment of
31 liabilities incurred prior to April one, nineteen hundred eightyfour
32 but not for the payment of liabilities incurred prior to November
33 eight, nineteen hundred eighty-three (17288424) (53287)
34(re. \$7,056,000)

35 RAIL FREIGHT (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Mass Transportation and Rail Freight Purpose

39 By chapter 54, section 2, of the laws of 1992:

40 For advance payment of the Port Authority of New York and New Jersey's
41 share of the cost of acquisition and construction of the South Bronx
42 oak point link subject to a written repayment agreement entered into
43 by the Authority and the commissioner of transportation and approved
44 by the director of the budget, such repayment agreement to include a
45 repayment schedule which states the date or dates on which the
46 authority will be notified of advance payments made and the date or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 dates on which the advance shall be repaid to the state and such
2 other terms and conditions as determined by the director of the
3 budget. The authority shall reimburse the State of New York in full
4 for all moneys advanced by the state from this appropriation within
5 30 days of the date of such notification (17779212) (53113)
6 64,050,000 (re. \$17,433,000)
7 For advance payment of the city of New York's share of the cost of
8 acquisition and construction of the South Bronx oak point link
9 subject to a written repayment agreement entered into by the city of
10 New York and the commissioner of transportation and approved by the
11 director of the budget, such repayment agreement to include a repay-
12 ment schedule which states the date or dates on which the city will
13 be notified of advance payments made and the date or dates on which
14 the advance shall be repaid to the state and such other terms and
15 conditions as determined by the director of the budget. The commis-
16 sioner of transportation, or such other person as the commissioner
17 shall designate, shall notify the city of New York in accordance
18 with a schedule to be determined in the repayment agreement of
19 payments made from this appropriation for the construction of the
20 South Bronx oak point link. The city of New York shall reimburse the
21 state of New York in full for all moneys advanced by the state from
22 this appropriation within 30 days of the date of such notification.
23 In the event that the city shall fail to make payment to the state for
24 any payment due and owing in accordance with the repayment agreement
25 entered into by the commissioner and the city of New York, the
26 commissioner or such other person as the commissioner shall design-
27 ate shall certify to the state comptroller the amount due and owing
28 the state at the end of each period as specified in the repayment
29 agreement for which such amounts have been advanced by the state
30 from this appropriation and the state comptroller shall withhold an
31 equivalent amount from the next succeeding state aid allocated to
32 the city from highway aid, the motor fuel tax and the motor vehicle
33 registration fee distributed pursuant to section 10-c of the highway
34 law, or per capita local assistance pursuant to section 54 of the
35 state finance law subject to the following limitations: prior to
36 withholding amounts due the state from the city, the comptroller
37 shall pay in full any amount due the state of New York municipal
38 bond bank agency, on account of the city's obligation to such agen-
39 cy; the city university construction fund, pursuant to the
40 provisions of the city university construction fund act, the New
41 York city housing development corporation, pursuant to the
42 provisions of the New York city housing development corporation act
43 (article 12 of the private housing finance law); the transit
44 construction fund, pursuant to the provisions of title 9-a of arti-
45 cle 5 of the public authorities law; and, pursuant to section 92-e
46 of the state finance law, any amounts necessary for payments to
47 holders of bonds or notes as certified by the municipal assistance
48 corporation for the city of New York created under article 10 of the
49 public authorities law. The comptroller shall give the director of
50 the budget notification of any such payment. Such amount or amounts
51 so withheld by the state comptroller shall be used for the repayment
52 of the state advances hereby authorized. When such amount or amounts

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (170P9212) (54294) 1,291,890 (re. \$1,291,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) 21,000,000 (re. \$120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other

Energy Conservation Thru Improved Transportation Bond Fund

Energy Conservation Thru Improved Transportation Bond Fund Account 30600

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disburse-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ments from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tor of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) .
..... (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 man of the senate finance committee and the chairman of the assembly
 2 ways and means committee. Such certificate may be amended from time
 3 to time by the director of the budget, and a copy of each such
 4 amendment shall be filed with the state comptroller, the chairman of
 5 the senate finance committee and the chairman of the assembly ways
 6 and means committee (17010510) (80921)
 7 2,900,000,000 (re. \$452,278,000)

8 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Federal Aid Highways Purpose

12 By chapter 54, section 1, of the laws of 1990:
 13 For the state share of highway projects to be reimbursed from the
 14 accelerated capacity and transportation improvements fund pursuant
 15 to the provisions of the accelerated capacity and transportation
 16 improvements of the nineties bond act (17E19020) (53290)
 17 10,300,000 (re. \$188,000)

18 By chapter 54, section 1, of the laws of 1989:
 19 For the state share of highway projects to be reimbursed from the
 20 accelerated capacity and transportation improvements fund pursuant
 21 to the provisions of that bond act (17E18920) (53290)
 22 10,300,000 (re. \$29,000)

23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Highway Facilities Purpose

26 By chapter 54, section 1, of the laws of 1992:
 27 For the costs, pursuant to the provisions of the accelerated capacity
 28 and transportation improvements of the nineties bond act, of capital
 29 projects, advanced with or without federal aid, to be reimbursed
 30 from bond fund proceeds for the improvement of state highways, thru-
 31 ways and other highway facilities including bridges, other struc-
 32 tures, and appurtenances.
 33 For 80 percent of the costs of capital local bridge projects advanced
 34 pursuant to the provisions of the accelerated capacity and transpor-
 35 tation improvements of the nineties bond act. The remaining 20
 36 percent share of project costs shall be paid by the municipality
 37 under whose jurisdiction the project is constructed, reconstructed
 38 or rehabilitated.
 39 Project costs funded from this appropriation may include, but shall
 40 not be limited to, construction, reconstruction, reconditioning and
 41 preservation, and the acquisition of property.
 42 For the payment of reimbursements to the engineering services fund for
 43 the cost of the engineering services of the department of transpor-
 44 tation, including fringe benefits, and the contract services
 45 provided by private firms, for activities including but not limited
 46 to the preparation of designs, plans, specifications and estimates;

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation
3 projects.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation is authorized to acquire any necessary land not on the
6 state highway system for the purpose of local bridge projects
7 financed through this appropriation at the request of the locality
8 under whose jurisdiction the project is constructed, reconstructed
9 or rehabilitated. The items shown in the project schedule below
10 shall be for projects with a common purpose and may be interchanged
11 without limitation subject to the approval of the director of the
12 budget.

13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April 1, 1992 (17F19222) (53291)
15 514,165,000 (re. \$9,164,000)

16 By chapter 54, section 1, of the laws of 1991:

17 For the costs, pursuant to the provisions of the accelerated capacity
18 and transportation improvements of the nineties bond act, of capital
19 projects, advanced with or without federal aid, to be reimbursed
20 from bond fund proceeds for the improvement of state highways, thru-
21 ways and other highway facilities including bridges, other struc-
22 tures, and appurtenances.

23 For 80 percent of the costs of capital local bridge projects advanced
24 pursuant to the provisions of the accelerated capacity and transpor-
25 tation improvements of the nineties bond act. The remaining 20
26 percent share of project costs shall be paid by the municipality
27 under whose jurisdiction the project is constructed, reconstructed
28 or rehabilitated.

29 Project costs funded from this appropriation may include, but shall
30 not be limited to, construction, reconstruction, reconditioning and
31 preservation, and the acquisition of property.

32 For the payment of reimbursements to the engineering services fund for
33 the cost of the engineering services of the department of transpor-
34 tation, including fringe benefits, and the contract services
35 provided by private firms, for activities including but not limited
36 to the preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation
39 projects.

40 Notwithstanding any other provision of law, the commissioner of trans-
41 portation is authorized to acquire any necessary land not on the
42 state highway system for the purpose of local bridge projects
43 financed through this appropriation at the request of the locality
44 under whose jurisdiction the project is constructed, reconstructed
45 or rehabilitated.

46 The items shown in the project schedule below shall be for projects
47 with a common purpose and may be interchanged without limitation
48 subject to the approval of the director of the division of the budg-
49 et.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Funds from this appropriation may be made available for the payment of
2 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
3 ... 660,400,000 (re. \$7,119,000)

4 For the costs, pursuant to the provisions of the accelerated capacity
5 and transportation improvements of the nineties bond act, of capital
6 projects, advanced with or without federal aid, to be reimbursed
7 from bond fund proceeds for the improvement of state highways, thru-
8 ways and other highway facilities including bridges, other struc-
9 tures, and appurtenances.

10 Project costs funded from this appropriation may include, but shall
11 not be limited to, construction, reconstruction, reconditioning and
12 preservation, and the acquisition of property.

13 For the payment of reimbursements to the engineering services fund for
14 the cost of the engineering services of the department of transpor-
15 tation, including fringe benefits, and the contract services
16 provided by private firms, for activities including but not limited
17 to the preparation of designs, plans, specifications and estimates;
18 construction management and supervision; and appraisals, surveys,
19 testing and environmental impact statements for transportation
20 projects.

21 Notwithstanding any other provision of law, the commissioner of trans-
22 portation is authorized to acquire any necessary land not on the
23 state highway system for the purpose of local bridge projects
24 financed through this appropriation at the request of the locality
25 under whose jurisdiction the project is constructed, reconstructed
26 or rehabilitated.

27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the division of the budg-
30 et.

31 Funds from this appropriation may be made available for the payment of
32 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
33 ... 1,716,000 (re. \$1,716,000)

34 By chapter 54, section 1, of the laws of 1990, as amended by chapter
35 947, section 6, of the laws of 1990:

36 For the costs, pursuant to the provisions of the accelerated capacity
37 and transportation improvements of the nineties bond act, of capital
38 projects to be reimbursed from bond fund proceeds for the improve-
39 ment of state highways, thruways and other highway facilities
40 including bridges, other structures, and appurtenances.

41 Notwithstanding any other provisions of law, the New York State Thru-
42 way shall be considered a state highway for the purposes of this
43 appropriation. Prior to the approval of a certificate of approval of
44 availability for projects advanced by the New York State Thruway
45 Authority, the director of the budget shall approve a repayment
46 agreement between the department of transportation and the New York
47 State Thruway Authority. The state comptroller is hereby authorized
48 and directed to deposit repayments from the Thruway Authority pursu-
49 ant to such agreement to the credit of the capital projects fund.

50 For 80 percent of the costs of capital local bridge projects advanced
51 pursuant to the provisions of the accelerated capacity and transpor-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation improvements of the nineties bond act. The remaining 20
2 percent share of project costs shall be paid by the municipality
3 under whose jurisdiction the project is constructed, reconstructed
4 or rehabilitated.

5 Project costs funded from this appropriation may include, but shall
6 not be limited to, construction, reconstruction, reconditioning and
7 preservation, and the acquisition of property.

8 For the payment of reimbursements to the engineering services fund for
9 the cost of the engineering services of the department of transpor-
10 tation, including fringe benefits, and the contract services
11 provided by private firms, for activities including but not limited
12 to the preparation of designs, plans, specifications and estimates;
13 construction management and supervision; and appraisals, surveys,
14 testing and environmental impact statements for transportation
15 projects.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire any necessary land not on the
18 state highway system for the purpose of local bridge projects
19 financed through this appropriation at the request of the locality
20 under whose jurisdiction the project is constructed, reconstructed
21 or rehabilitated.

22 The items shown in the project schedule below shall be for projects
23 with a common purpose and may be interchanged without limitation
24 subject to the approval of the director of the division of the budg-
25 et.

26 Funds from this appropriation may be made available for the payment of
27 liabilities incurred prior to April 1, 1990 (17F19022) (53291)
28 617,900,000 (re. \$2,586,000)

29 By chapter 54, section 1, of the laws of 1989:

30 For the costs, pursuant to the provisions of the accelerated capacity
31 and transportation improvements of the nineties bond act of 1988, of
32 capital projects to be reimbursed from bond fund proceeds for the
33 improvement of state highways, and other highway facilities includ-
34 ing bridges, other structures, and appurtenances.

35 For 80 percent of the costs of capital local bridge projects advanced
36 pursuant to the provisions of the accelerated capacity and transpor-
37 tation improvements of the nineties bond act of 1988. The remaining
38 20 percent share of project costs shall be paid by the municipality
39 under whose jurisdiction the project is constructed, reconstructed
40 or rehabilitated.

41 Project costs funded from this appropriation may include, but shall
42 not be limited to, construction, reconstruction, reconditioning and
43 preservation, and the acquisition of property.

44 For the payment of reimbursements to the engineering services fund for
45 the cost of the engineering services of the department of transpor-
46 tation, including fringe benefits, and the contract services
47 provided by private firms, for activities including but not limited
48 to the preparation of designs, plans, specifications and estimates;
49 construction management and supervision; and appraisals, surveys,
50 testing and environmental impact statements for transportation
51 projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)
 ... 715,219,000 (re. \$838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291)
 470,000,000 (re. \$1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Mass Transit Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
2 section 1, of the laws of 2016:
3 For services and expenses of a bonding guarantee assistance program
4 for transportation-related purposes pursuant to section 1838 of the
5 public authorities law enacted pursuant to chapter 56 of the laws of
6 1993. The director of the budget may apportion all or a portion of
7 these funds to the job development authority (17BG93MT) (53293)
8 3,500,000 (re. \$3,500,000)
9 For services and expenses of a revolving fund for working capital
10 loans to small and minority and women-owned firms engaged in trans-
11 portation construction and reconstruction projects. The director of
12 the budget may apportion all or a portion of these funds to the
13 urban development corporation (17WC93MT) (53294)
14 1,500,000 (re. \$1,500,000)

15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Dedicated Highway and Bridge Trust Account - 30050
18 Non-Federal Aided Highway Purpose

19 By chapter 54, section 1, of the laws of 1993, as amended by chapter
20 259, section 4, of the laws of 1993:
21 For services and expenses of a bonding guarantee assistance program
22 for transportation related purposes pursuant to section 1838 of the
23 public authorities law enacted pursuant to chapter 56 of the laws of
24 1993. The director of the budget may apportion all or a portion of
25 such funds to the job development authority (17309322) (53292)
26 3,500,000 (re. \$3,500,000)

27 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Rail Service Preservation Purpose

31 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
32 section 1, of the laws of 2018:
33 For the payment of the costs of construction, reconstruction, improve-
34 ment, reconditioning and preservation of rail freight and rail
35 passenger facilities, pursuant to the provisions of section 14-j of
36 the transportation law, including, but not limited to, preparation
37 of designs, plans and specifications, and acquisition of real prop-
38 erty pursuant to a memorandum of understanding entered into pursuant
39 to chapter 56 of the laws of 1993 (17SR9641) (53115)
40 4,137,720 (re. \$4,138,000)

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 For the payment of the costs of construction, reconstruction, improve-
44 ment, reconditioning and preservation of rail freight and rail
45 passenger facilities, pursuant to the provisions of section 14-j of
46 the transportation law, including, but not limited to, preparation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of designs, plans and specifications, and acquisition of real prop-
 2 erty notwithstanding any general or special law (17SR9541) (53115)
 3 ... 114,275 (re. \$39,000)
 4 For the payment of the costs of construction, reconstruction, improve-
 5 ment, reconditioning and preservation of rail freight and rail
 6 passenger facilities, pursuant to the provisions of section 14-j of
 7 the transportation law and in accordance with the schedule below,
 8 including but not limited to, preparation of designs, plans and
 9 specifications, and acquisition of real property (17SP9541) (54281)
 10 ... 474,243 (re. \$474,000)

11 project schedule

12 For services and expenses of the Amsterdam
 13 Local Waterfront Revitalization Project
 14 including but not limited to the
 15 construction of an access route traversing
 16 Conrail tracks 1,000,000
 17 For payment to Alcibiades Ltd. for services
 18 and expenses of the Livonia, Avon, and
 19 Lakeville Railroad, Rochester Cluster
 20 South project including but not limited to
 21 the rehabilitation of track and structures 817,000
 22 For payment to the City of Rochester for
 23 services and expenses of the Rochester
 24 Alternate Transportation Systems Study for
 25 the study of feasible alternative modes of
 26 transportation in the Rochester area
 27 including but not limited to light rail 300,000
 28 For payment to the City of Rochester for
 29 services and expenses of the Buffalo
 30 Road/West Avenue and Chili Avenue projects
 31 including but not limited to the partial
 32 removal of a bridge, lighting, bridge
 33 abutments and safety improvements to the
 34 railroad under pass 600,000
 35 For payment to the City of Rochester for
 36 services and expenses of the state/St.
 37 Paul Railroad Underpass Improvement
 38 project including but not limited to safe-
 39 ty enhancements 83,000
 40 For payment to the Onondaga County Indus-
 41 trial Development Agency for design and
 42 installation of new trackage and station
 43 platforms, track realignment, track reha-
 44 bilitation, track removal, and other
 45 related work, including bridgework and
 46 right-of-way purchases for the Syracuse
 47 Intermodal Center 1,500,000
 48 For payment to the Onondaga County Indus-
 49 trial Development Agency for services and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 expenses of the Syracuse Intermodal Center
2 including but not limited to construction 400,000
3 For payment to the Central New York Regional
4 Transportation Authority for services and
5 expenses of the Syracuse Intermodal Center
6 including but not limited to rail improve-
7 ments 300,000

8 TRANSPORTATION BONDABLE (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
11 Aviation Purpose

12 By chapter 55, section 1, of the laws of 2009:

13 For the costs, pursuant to the rebuild and renew New York transpor-
14 tation bond act of 2005 and article 22 of the transportation law, of
15 capital projects to be reimbursed from bond fund proceeds for the
16 planning and design, construction, reconstruction, replacement,
17 improvement, reconditioning, rehabilitation and preservation,
18 including the acquisition of real property and interests therein
19 required or expected to be required in connection therewith, of
20 airports and aviation facilities, equipment and related projects
21 exclusive of those airports and facilities under the jurisdiction of
22 the port authority of New York and New Jersey or operated by the
23 state of New York.

24 Costs may include highways and bridges either on or off the state
25 highway system necessary or reasonably expected to be necessary as a
26 project component or incidental to projects otherwise authorized
27 herein and by the rebuild and renew New York transportation bond act
28 of 2005.

29 For payment of engineering services, including reimbursements to the
30 dedicated highway and bridge trust fund of the department of trans-
31 portation, including but not limited to personal services, nonper-
32 sonal services, fringe benefits, and the contract services provided
33 by private firms, for activities including but not limited to the
34 preparation of designs, plans, specifications and estimates;
35 construction management and supervision; and appraisals, surveys,
36 testing and environmental impact statements for transportation.

37 For the payment of liabilities incurred prior to April 1, 2009
38 (17030914) (53297) ... 16,400,000 (re. \$2,307,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the rebuild and renew New York transpor-
41 tation bond act of 2005 and article 22 of the transportation law, of
42 capital projects to be reimbursed from bond fund proceeds for the
43 planning and design, construction, reconstruction, replacement,
44 improvement, reconditioning, rehabilitation and preservation,
45 including the acquisition of real property and interests therein
46 required or expected to be required in connection therewith, of
47 airports and aviation facilities, equipment and related projects
48 exclusive of those airports and facilities under the jurisdiction of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the port authority of New York and New Jersey or operated by the
2 state of New York.

3 Costs may include highways and bridges either on or off the state
4 highway system necessary or reasonably expected to be necessary as a
5 project component or incidental to projects otherwise authorized
6 herein and by the rebuild and renew New York transportation bond act
7 of 2005.

8 For payment of engineering services, including reimbursements to the
9 dedicated highway and bridge trust fund of the department of trans-
10 portation, including but not limited to personal services, nonper-
11 sonal services, fringe benefits, and the contract services provided
12 by private firms, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2008
17 (17030814) (53297) ... 15,000,000 (re. \$3,551,000)

18 By chapter 55, section 1, of the laws of 2007:

19 For the costs, pursuant to the rebuild and renew New York transporta-
20 tion bond act of 2005 and article 22 of the transportation law, of
21 capital projects to be reimbursed from bond fund proceeds for the
22 planning and design, construction, reconstruction, replacement,
23 improvement, reconditioning, rehabilitation and preservation,
24 including the acquisition of real property and interests therein
25 required or expected to be required in connection therewith, of
26 airports and aviation facilities, equipment and related projects
27 exclusive of those airports and facilities under the jurisdiction of
28 the port authority of New York and New Jersey or operated by the
29 state of New York. Costs may include highways and bridges either on
30 or off the state highway system necessary or reasonably expected to
31 be necessary as a project component or incidental to projects other-
32 wise authorized herein and by the rebuild and renew New York trans-
33 portation bond act of 2005.

34 For payment of engineering services, including reimbursements to the
35 dedicated highway and bridge trust fund of the department of trans-
36 portation, including but not limited to personal services, nonper-
37 sonal services, fringe benefits, and the contract services provided
38 by private firms, for activities including but not limited to the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation.

42 For the payment of liabilities incurred prior to April 1, 2007
43 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

44 By chapter 55, section 1, of the laws of 2006:

45 For the costs, pursuant to the rebuild and renew New York transporta-
46 tion bond act of 2005 and article 22 of the transportation law, of
47 capital projects to be reimbursed from bond fund proceeds for the
48 planning and design, construction, reconstruction, replacement,
49 improvement, reconditioning, rehabilitation and preservation,
50 including the acquisition of real property and interests therein

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 required or expected to be required in connection therewith, of
2 airports and aviation facilities, equipment and related projects
3 exclusive of those airports and facilities under the jurisdiction of
4 the port authority of New York and New Jersey or operated by the
5 state of New York.

6 Costs may include highways and bridges either on or off the state
7 highway system necessary or reasonably expected to be necessary as a
8 project component or incidental to projects otherwise authorized
9 herein and by the rebuild and renew New York transportation bond act
10 of 2005.

11 For payment of engineering services, including reimbursements to the
12 dedicated highway and bridge trust fund of the department of trans-
13 portation, including but not limited to personal services, nonper-
14 sonal services, fringe benefits, and the contract services provided
15 by private firms, for activities including but not limited to the
16 preparation of designs, plans, specifications and estimates;
17 construction management and supervision; and appraisals, surveys,
18 testing and environmental impact statements for transportation.

19 For the payment of liabilities incurred prior to April 1, 2006
20 (17030614) (53297) ... 15,000,000 (re. \$630,000)

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the rebuild and renew New York transporta-
23 tion bond act of 2005 and article 22 of the transportation law, of
24 capital projects to be reimbursed from bond fund proceeds for the
25 planning and design, construction, reconstruction, replacement,
26 improvement, reconditioning, rehabilitation and preservation,
27 including the acquisition of real property and interests therein
28 required or expected to be required in connection therewith, of
29 airports and aviation facilities, equipment and related projects
30 exclusive of those airports and facilities under the jurisdiction of
31 the port authority of New York and New Jersey or operated by the
32 state of New York.

33 The funds made available through this appropriation shall be utilized
34 for the payment of the costs of eligible projects in accordance with
35 a memorandum of understanding entered into between the governor, the
36 majority leader of the senate and the speaker of the assembly, or
37 their designees, pursuant to article 22 of the transportation law.

38 Costs may include highways and bridges either on or off the state
39 highway system necessary or reasonably expected to be necessary as a
40 project component or incidental to projects otherwise authorized
41 herein and by the rebuild and renew New York transportation bond act
42 of 2005.

43 For engineering services of the department of transportation, includ-
44 ing personal services, nonpersonal services, fringe benefits and the
45 contract services provided by private firms, including, but not
46 limited to, the preparation of designs, plans, specifications and
47 estimates; construction management and supervision; and appraisals,
48 surveys, testing and environmental impact statements for transporta-
49 tion.

50 No part of this appropriation shall be made available for the payment
51 of liabilities incurred prior to the approval of the rebuild and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 renew New York transportation bond act of 2005 by the voters at the
2 general election to be held in November of 2005 (17030514) (53297)
3 ... 15,000,000 (re. \$863,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
6 Canals and Waterways Purpose

7 By chapter 55, section 1, of the laws of 2009:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the transpor-
10 tation law, of capital projects to be reimbursed from bond fund
11 proceeds for the planning and design, construction, reconstruction,
12 replacement, improvement, reconditioning, rehabilitation and preser-
13 vation, including the acquisition of real property and interests
14 therein required or expected to be required in connection therewith,
15 of: the canal system and appurtenances thereto; moveable bridges
16 that cross over the canal system; and pedestrian and/or bicycle
17 trails, pathways and bridges serving transportation needs. Costs may
18 include highways and bridges either on or off the state highway
19 system necessary or reasonably expected to be necessary as a project
20 component or incidental to projects otherwise authorized herein and
21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation
30 projects, and to the canal corporation for the cost of the engineer-
31 ing services of the corporation or the thruway authority, including
32 fringe benefits, and the contract services provided by private
33 firms, for activities including but not limited to the preparation
34 of designs, plans, specifications and estimates; construction
35 management and supervision; and appraisals, surveys, testing and
36 environmental impact statements for transportation projects.

37 For the payment of liabilities incurred prior to April 1, 2009
38 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New
41 York transportation bond act of 2005 and article 22 of the transpor-
42 tation law, of capital projects to be reimbursed from bond fund
43 proceeds for the planning and design, construction, reconstruction,
44 replacement, improvement, reconditioning, rehabilitation and preser-
45 vation, including the acquisition of real property and interests
46 therein required or expected to be required in connection therewith,
47 of: the canal system and appurtenances thereto; moveable bridges
48 that cross over the canal system; and pedestrian and/or bicycle
49 trails, pathways and bridges serving transportation needs. Costs may

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 include highways and bridges either on or off the state highway
2 system necessary or reasonably expected to be necessary as a project
3 component or incidental to projects otherwise authorized herein and
4 by the rebuild and renew New York transportation bond act of 2005.

5 For payment of engineering services, including reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to personal services, nonper-
8 sonal services, fringe benefits, and the contract services provided
9 by private firms, for activities including but not limited to the
10 preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation
13 projects, and to the canal corporation for the cost of the engineer-
14 ing services of the corporation or the thruway authority, including
15 fringe benefits, and the contract services provided by private
16 firms, for activities including but not limited to the preparation
17 of designs, plans, specifications and estimates; construction
18 management and supervision; and appraisals, surveys, testing and
19 environmental impact statements for transportation projects.

20 For the payment of liabilities incurred prior to April 1, 2008
21 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For the costs, pursuant to the provisions of the rebuild and renew New
24 York transportation bond act of 2005 and article 22 of the transpor-
25 tation law, of capital projects to be reimbursed from bond fund
26 proceeds for the planning and design, construction, reconstruction,
27 replacement, improvement, reconditioning, rehabilitation and preser-
28 vation, including the acquisition of real property and interests
29 therein required or expected to be required in connection therewith,
30 of: the canal system and appurtenances thereto; moveable bridges
31 that cross over the canal system; and pedestrian and/or bicycle
32 trails, pathways and bridges serving transportation needs. Costs may
33 include highways and bridges either on or off the state highway
34 system necessary or reasonably expected to be necessary as a project
35 component or incidental to projects otherwise authorized herein and
36 by the rebuild and renew New York transportation bond act of 2005.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation
45 projects, and to the canal corporation for the cost of the engineer-
46 ing services of the corporation or the thruway authority, including
47 fringe benefits, and the contract services provided by private
48 firms, for activities including but not limited to the preparation
49 of designs, plans, specifications and estimates; construction
50 management and supervision; and appraisals, surveys, testing and
51 environmental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the payment of liabilities incurred prior to April 1, 2007
2 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: the canal system and appurtenances thereto; moveable bridges
12 that cross over the canal system; and pedestrian and/or bicycle
13 trails, pathways and bridges serving transportation needs. Costs may
14 include highways and bridges either on or off the state highway
15 system necessary or reasonably expected to be necessary as a project
16 component or incidental to projects otherwise authorized herein and
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects, and to the canal corporation for the cost of the engineer-
27 ing services of the corporation or the thruway authority, including
28 fringe benefits, and the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing and
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006
34 (17020616) (53296) ... 10,000,000 (re. \$850,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: state highways, bridges and parkways; border crossing enhance-
47 ments either on or off the state highway system; and the improvement
48 and/or elimination of highway-railroad grade crossings either on or
49 off the state highway system.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009
(17010911) (53295) ... 168,600,000 (re. \$3,279,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008
(17010811) (53295) ... 275,000,000 (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007
(17010711) (53295) ... 290,000,000 (re. \$4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006
(17010611) (53295) ... 235,000,000 (re. \$1,030,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms.

4 For real estate services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms.

7 No part of this appropriation shall be made available for the payment
8 of liabilities incurred prior to the approval of the rebuild and
9 renew New York transportation bond act of 2005 by the voters at the
10 general election to be held in November of 2005 (17010511) (53295)
11 ... 170,000,000 (re. \$2,512,000)

12 Capital Projects Funds - Other

13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

14 Mass Transit Purpose

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, acquisition, construction,
20 reconstruction, replacement, improvement, reconditioning, rehabili-
21 tation and preservation, including the acquisition of real property
22 and interests therein required or expected to be required in
23 connection therewith, of: omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including facilities used jointly
25 by commuter railroad companies and freight railroad companies, but
26 otherwise exclusive of those operated by or under the jurisdiction
27 of the metropolitan transportation authority and its subsidiaries,
28 the New York City transit authority and its subsidiaries and the
29 Triborough bridge and tunnel authority; intermodal passenger facili-
30 ties and equipment; and marine terminals and marine transportation
31 facilities exclusive of those under the jurisdiction of the port
32 authority of New York and New Jersey or the canal corporation.
33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2009
47 (170509MT) (53299) ... 10,000,000 (re. \$2,423,000)

48 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and article 22 of the transpor-
3 tation law, of capital projects to be reimbursed from bond fund
4 proceeds for the planning and design, acquisition, construction,
5 reconstruction, replacement, improvement, reconditioning, rehabili-
6 tation and preservation, including the acquisition of real property
7 and interests therein required or expected to be required in
8 connection therewith, of: omnibus, mass transit and rapid transit
9 systems, facilities and equipment, including facilities used jointly
10 by commuter railroad companies and freight railroad companies, but
11 otherwise exclusive of those operated by or under the jurisdiction
12 of the metropolitan transportation authority and its subsidiaries,
13 the New York City transit authority and its subsidiaries and the
14 Triborough bridge and tunnel authority; intermodal passenger facili-
15 ties and equipment; and marine terminals and marine transportation
16 facilities exclusive of those under the jurisdiction of the port
17 authority of New York and New Jersey or the canal corporation.
18 Costs may include highways and bridges either on or off the state
19 highway system necessary or reasonably expected to be necessary as a
20 project component or incidental to projects otherwise authorized
21 herein and by the rebuild and renew New York transportation bond act
22 of 2005.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to personal services, nonper-
26 sonal services, fringe benefits, and the contract services provided
27 by private firms, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2008
32 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, acquisition, construction,
38 reconstruction, replacement, improvement, reconditioning, rehabili-
39 tation and preservation, including the acquisition of real property
40 and interests therein required or expected to be required in
41 connection therewith, of: omnibus, mass transit and rapid transit
42 systems, facilities and equipment, including facilities used jointly
43 by commuter railroad companies and freight railroad companies, but
44 otherwise exclusive of those operated by or under the jurisdiction
45 of the metropolitan transportation authority and its subsidiaries,
46 the New York City transit authority and its subsidiaries and the
47 Triborough bridge and tunnel authority; intermodal passenger facili-
48 ties and equipment; and marine terminals and marine transportation
49 facilities exclusive of those under the jurisdiction of the port
50 authority of New York and New Jersey or the canal corporation.
51 Costs may include highways and bridges either on or off the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 highway system necessary or reasonably expected to be necessary as a
2 project component or incidental to projects otherwise authorized
3 herein and by the rebuild and renew New York transportation bond act
4 of 2005.

5 For payment of engineering services, including reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to personal services, nonper-
8 sonal services, fringe benefits, and the contract services provided
9 by private firms, for activities including but not limited to the
10 preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007
14 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, acquisition, construction,
20 reconstruction, replacement, improvement, reconditioning, rehabili-
21 tation and preservation, including the acquisition of real property
22 and interests therein required or expected to be required in
23 connection therewith, of: omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including facilities used jointly
25 by commuter railroad companies and freight railroad companies, but
26 otherwise exclusive of those operated by or under the jurisdiction
27 of the metropolitan transportation authority and its subsidiaries,
28 the New York City transit authority and its subsidiaries and the
29 Triborough bridge and tunnel authority; intermodal passenger facili-
30 ties and equipment; and marine terminals and marine transportation
31 facilities exclusive of those under the jurisdiction of the port
32 authority of New York and New Jersey or the canal corporation.
33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006
47 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000)

48 By chapter 55, section 1, of the laws of 2005:

49 For the costs, pursuant to the provisions of the rebuild and renew New
50 York transportation bond act of 2005 and article 22 of the transpor-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 tation law, of capital projects to be reimbursed from bond fund
2 proceeds for the planning and design, acquisition, construction,
3 reconstruction, replacement, improvement, reconditioning, rehabili-
4 tation and preservation, including the acquisition of real property
5 and interests therein required or expected to be required in
6 connection therewith, of: omnibus, mass transit and rapid transit
7 systems, facilities and equipment, including facilities used jointly
8 by commuter railroad companies and freight railroad companies, but
9 otherwise exclusive of those operated by or under the jurisdiction
10 of the metropolitan transportation authority and its subsidiaries,
11 the New York City transit authority and its subsidiaries and the
12 Triborough bridge and tunnel authority; intermodal passenger facili-
13 ties and equipment; and marine terminals and marine transportation
14 facilities exclusive of those under the jurisdiction of the port
15 authority of New York and New Jersey or the canal corporation. Costs
16 may include highways and bridges either on or off the state highway
17 system necessary or reasonably expected to be necessary as a project
18 component or incidental to projects otherwise authorized herein and
19 by the rebuild and renew New York transportation bond act of 2005.

20 For engineering services of the department of transportation, includ-
21 ing personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms, including, but not
23 limited to, the preparation of designs, plans, specifications and
24 estimates; construction management and supervision; and appraisals,
25 surveys, testing and environmental impact statements for transporta-
26 tion.

27 No part of this appropriation shall be made available for the payment
28 of liabilities incurred prior to the approval of the rebuild and
29 renew New York transportation bond act of 2005 by the voters at the
30 general election to be held in November of 2005 (170505MT) (53299)
31 ... 10,000,000 (re. \$2,750,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: intercity passenger rail and freight rail facilities and equip-
44 ment; ports, marine terminals and marine transportation facilities
45 exclusive of those under the jurisdiction of the port authority of
46 New York and New Jersey or the canal corporation; and intermodal
47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state
49 highway system necessary or reasonably expected to be necessary as a
50 project component or incidental to projects otherwise authorized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009
12 (17040915) (53298) ... 27,000,000 (re. \$1,902,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New
15 York transportation bond act of 2005 and article 22 of the transpor-
16 tation law, of capital projects to be reimbursed from bond fund
17 proceeds for the planning and design, construction, reconstruction,
18 replacement, improvement, reconditioning, rehabilitation and preser-
19 vation, including the acquisition of real property and interests
20 therein required or expected to be required in connection therewith,
21 of: intercity passenger rail and freight rail facilities and equip-
22 ment; ports, marine terminals and marine transportation facilities
23 exclusive of those under the jurisdiction of the port authority of
24 New York and New Jersey or the canal corporation; and intermodal
25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state
27 highway system necessary or reasonably expected to be necessary as a
28 project component or incidental to projects otherwise authorized
29 herein and by the rebuild and renew New York transportation bond act
30 of 2005.

31 For payment of engineering services, including reimbursements to the
32 dedicated highway and bridge trust fund of the department of trans-
33 portation, including but not limited to personal services, nonper-
34 sonal services, fringe benefits, and the contract services provided
35 by private firms, for activities including but not limited to the
36 preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008
40 (17040815) (53298) ... 27,000,000 (re. \$965,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: intercity passenger rail and freight rail facilities and equip-
50 ment; ports, marine terminals and marine transportation facilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 exclusive of those under the jurisdiction of the port authority of
2 New York and New Jersey or the canal corporation; and intermodal
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2007
18 (17040715) (53298) ... 27,000,000 (re. \$1,081,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New
21 York transportation bond act of 2005 and article 22 of the transpor-
22 tation law, of capital projects to be reimbursed from bond fund
23 proceeds for the planning and design, construction, reconstruction,
24 replacement, improvement, reconditioning, rehabilitation and preser-
25 vation, including the acquisition of real property and interests
26 therein required or expected to be required in connection therewith,
27 of: intercity passenger rail and freight rail facilities and equip-
28 ment; ports, marine terminals and marine transportation facilities
29 exclusive of those under the jurisdiction of the port authority of
30 New York and New Jersey or the canal corporation; and intermodal
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2006
46 (17040615) (53298) ... 27,000,000 (re. \$420,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the costs, pursuant to the provisions of the rebuild and renew New
49 York transportation bond act of 2005 and article 22 of the transpor-
50 tation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 (re. \$703,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other

Transportation Infrastructure Renewal Bond Fund

Transportation Infrastructure Renewal Bond Fund Account - 30660

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The director of the budget is hereby authorized to designate to the
2 state comptroller specific appropriations made from the capital
3 projects fund for purposes for which transportation infrastructure
4 renewal fund expenditures are authorized. The state comptroller
5 shall at the commencement of each month certify to the director of
6 the budget, the chairman of the senate finance committee, and the
7 chairman of the assembly ways and means committee, the amounts
8 disbursed from the appropriations so designated by the director of
9 the budget from the capital projects fund for such purposes for the
10 month preceding such certification and such certification shall not
11 exceed in the aggregate the moneys hereby appropriated. A copy of
12 each such certificate shall also be delivered to state departments
13 and agencies to which such capital projects fund appropriations are
14 made available.

15 Notwithstanding the provisions of any general or special law, no
16 moneys shall be available from the transportation infrastructure
17 renewal fund until a certificate of approval of availability shall
18 have been issued by the director of the budget, and a copy of such
19 certificate of approval filed with the state comptroller, the chair-
20 man of the senate finance committee and the chairman of the assembly
21 ways and means committee. Such certificate may be amended from time
22 to time by the director of the budget, and a copy of each such
23 amendment shall be filed with the state comptroller, the chairman of
24 the senate finance committee and the chairman of the assembly ways
25 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is
29 hereby appropriated from the transportation infrastructure renewal
30 fund as established by section 74 of the state finance law in
31 accordance with the provisions of section 7 of chapter 836 of the
32 laws of 1983 for payment, notwithstanding the provisions of any law,
33 to the capital projects fund, in order to reimburse such funds for
34 disbursements certified by the state comptroller as bondable under
35 the provisions of the rebuild New York through transportation
36 infrastructure renewal bond act of 1983 (71A58910) (80922)
37 2,800,000 (re. \$2,800,000)

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is
41 hereby appropriated from the transportation infrastructure renewal
42 bond fund as established by section 74 of the state finance law in
43 accordance with the provisions of section 7 of chapter 836 of the
44 laws of 1983 for payment, notwithstanding the provisions of any law,
45 to the capital projects fund, in order to reimburse such funds for
46 disbursements certified by the state comptroller as bondable under
47 the provisions of the rebuild New York through transportation
48 infrastructure renewal bond act of 1983 (71A58810) (80922)
49 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	1,177,270,000	8,344,791,000
6 Capital Projects Funds - Federal ...	0	1,145,000,000
7	-----	-----
8 All Funds	1,177,270,000	9,489,791,000
9	=====	=====
10 ECONOMIC DEVELOPMENT (CCP)		1,177,270,000
11		-----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Economic Development Purpose

15 Notwithstanding any inconsistent provision
 16 of law, for services and expenses, loans,
 17 grants, and costs associated with program
 18 administration, of projects and purposes
 19 authorized below, including the payment of
 20 liabilities incurred prior to April 1,
 21 2023. All or a portion of the funds appro-
 22 priated hereby may be suballocated or
 23 transferred to any department, agency, or
 24 public authority, according to the follow-
 25 ing:

26 The sum of \$2,270,000 is hereby appropriated
 27 for services and expenses related to the
 28 retention of professional football in
 29 Western New York (91032309) (47322) 2,270,000

30 The sum of \$8,000,000 is hereby appropriated
 31 for services and expenses, loans, and
 32 grants, related to the market New York
 33 program, including but not limited to,
 34 projects that enhance or promote regional
 35 attractions in the state of New York
 36 (91362309) (47007) 8,000,000

37 The sum of \$400,000,000 is hereby appropri-
 38 ated for the New York Works Economic
 39 Development Fund. Funds appropriated here-
 40 in shall be for services and expenses,
 41 loans, and grants, related to the New York
 42 Works Economic Development Fund (91102309)
 43 (47006) 400,000,000

44 The sum of \$150,000,000 is hereby appropri-
 45 ated for the regional economic development
 46 council initiative. Funding will be pursu-
 47 ant to a plan developed by the chief exec-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1 utive officer of the New York state urban
 2 development corporation and based in part
 3 on a competitive selection process among
 4 the regional economic development councils
 5 and will support initiatives based on
 6 anticipated economic development benefits.
 7 Such moneys will be awarded by the New
 8 York state urban development corporation
 9 at its discretion (91142309) (47009) 150,000,000
 10 The sum of \$5,000,000 is hereby appropriated
 11 for services and expenses for the Pace
 12 University Performing Arts Center. Funds
 13 appropriated herein shall be for, includ-
 14 ing but not limited to, the acquisition of
 15 real property, preparation of plans,
 16 design, construction, renovation, adminis-
 17 tration, and other costs incidental there-
 18 to (91982309) (58012) 5,000,000
 19 The sum of \$150,000,000 is hereby appropri-
 20 ated for services and expenses of the
 21 restore New York's communities initiative
 22 pursuant to section 16-n of the New York
 23 state urban development corporation act;
 24 provided however, notwithstanding any law
 25 to the contrary, that such allocation and
 26 distribution is subject to the approval by
 27 the director of the budget of a plan for
 28 such program submitted by the administer-
 29 ing department, agency, or public authori-
 30 ty (91412309) (85513) 150,000,000
 31 The sum of \$5,000,000 is hereby appropriated
 32 for services and expenses for the American
 33 LGBTQ+ Museum 5,000,000
 34 The sum of \$2,000,000 is hereby appropriated
 35 for services and expenses for the Center
 36 for Dance Training 2,000,000

 37 Capital Projects Funds - Other
 38 Miscellaneous Capital Projects Fund
 39 New York Racing Capital Improvement Fund
 40 Economic Development Purpose

 41 The sum of \$455,000,000 is hereby appropri-
 42 ated for services and expenses, loans,
 43 grants and costs related to the renovation
 44 of Belmont park racetrack. Funds appropri-
 45 ated herein shall be for, including but
 46 not limited to, the acquisition of real
 47 property, preparation of plans, design,
 48 construction, renovation, demolition of
 49 existing facilities, and other improve-
 50 ments and costs incidental thereto,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

1 including the payment of liabilities
2 incurred prior to April 1, 2023; provided
3 however, notwithstanding any provision of
4 law to the contrary, no portion of the
5 funds appropriated herein shall be made
6 available for expenditure until the fran-
7 chised corporation, pursuant to section
8 206 of the racing, pari-mutuel wagering
9 and breeding law, has entered into a
10 repayment agreement with the director of
11 the budget providing for repayment of
12 state funds expended from this appropri-
13 ation in accordance with the terms of such
14 repayment agreement. All or a portion of
15 the funds appropriated hereby may be
16 suballocated or transferred to any depart-
17 ment, agency, or public authority
18 (91BM2309) 455,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program adminis-
8 tration, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2022. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:

13 The sum of \$2,204,000 is hereby appropriated for services and expenses
14 related to the retention of professional football in Western New
15 York (91032209) (47322) ... 2,204,000 (re. \$1,000)

16 The sum of \$8,000,000 is hereby appropriated for services and
17 expenses, loans, and grants, related to the market New York program,
18 including but not limited to, projects that enhance or promote
19 regional attractions in the state of New York (91362209) (47007) ...
20 8,000,000 (re. \$8,000,000)

21 The sum of \$320,000,000 is hereby appropriated for the New York Works
22 Economic Development Fund. Funds appropriated herein shall be for
23 services and expenses, loans, and grants, related to the New York
24 Works Economic Development Fund (91102209) (47006)
25 320,000,000 (re. \$320,000,000)

26 The sum of \$150,000,000 is hereby appropriated for the regional
27 economic development council initiative. Funding will be pursuant to
28 a plan developed by the chief executive officer of the New York
29 state urban development corporation and based in part on a compet-
30 itive selection process among the regional economic development
31 councils and will support initiatives based on anticipated economic
32 development benefits. Such moneys will be awarded by the New York
33 state urban development corporation at its discretion (91142209)
34 (47009) ... 150,000,000 (re. \$150,000,000)

35 The sum of \$250,000,000 is hereby appropriated for services and
36 expenses of the restore New York's communities initiative pursuant
37 to section 16-n of the New York state urban development corporation
38 act; provided however, notwithstanding any law to the contrary, that
39 such allocation and distribution is subject to the approval by the
40 director of the budget of a plan for such program submitted by the
41 administering department, agency, or public authority (91412209)
42 (85513) ... 250,000,000 (re. \$250,000,000)

43 The sum of \$300,000,000 is hereby appropriated for investment in
44 broadband infrastructure, access, and affordability under the
45 ConnectAll Initiative. Funds appropriated herein shall be for
46 services and expenses, grants, costs of program administration and
47 other contractual obligations, including but not limited to invest-
48 ment in infrastructure to provide high-speed internet access to
49 municipalities, rural broadband deployment, right-of-way access,
50 last-mile and middle-mile support, cellular siting, digital equity,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

connectivity innovation, local connectivity planning, costs of the office of connectivity, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, American Rescue Plan Act, or any other required match to access federal funds. Funding will be pursuant to a program and spending plan developed by the New York state urban development corporation and subject to the approval of the director of the budget (91472209) (58004) ... 300,000,000 (re. \$290,000,000)

The sum of \$800,000,000 is hereby appropriated for the New York State Regional Economic and Community Assistance Program. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration, including but not limited to projects, purposes, and other initiatives that foster regional workforce and commercial development, tourism and infrastructure improvement, community and urban revitalization, small business support, local community priority projects, and other economic development purposes. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto (91482209) (58005) 800,000,000 (re. \$800,000,000)

The sum of \$500,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to the development of offshore wind ports, manufacturing, supply chain infrastructure, and other related improvements and expenses needed to advance the offshore wind industry (91162209) (58006) 500,000,000 (re. \$500,000,000)

The sum of \$350,000,000 is hereby appropriated for the Long Island Investment Fund for projects located within Nassau and Suffolk counties. Funds appropriated herein shall be available for services and expenses, loans, grants, and costs of program administrations related to purposes that may include, but not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, advanced technology, biotechnology and biomedical facilities, and main street revitalization. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91632209) (58010) 350,000,000 (re. \$350,000,000)

The sum of \$10,000,000 is hereby appropriated for services and expenses for the Mohawk Harbor Events Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91992209) (58011) ... 10,000,000 (re. \$10,000,000)

The sum of \$5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, reno-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 vation, administration, and other costs incidental thereto
2 (91982209) (58012) ... 5,000,000 (re. \$5,000,000)
3 The sum of \$20,000,000 is hereby appropriated for services and
4 expenses for the Syracuse University Carrier Dome. Funds appropri-
5 ated herein shall be for, including but not limited to, the acquisi-
6 tion of real property, preparation of plans, design, construction,
7 renovation, administration, and other costs incidental thereto
8 (91972209) (58013) ... 20,000,000 (re. \$20,000,000)
9 The sum of \$11,000,000 is hereby appropriated for services and
10 expenses for the Universal Hip Hop Museum. Funds appropriated herein
11 shall be for, including but not limited to, the acquisition of real
12 property, preparation of plans, design, construction, renovation,
13 administration, and other costs incidental thereto (91962209)
14 (58014) ... 11,000,000 (re. \$11,000,000)
15 The sum of \$10,000,000 is hereby appropriated for services and
16 expenses for the New York Hall of Science. Funds appropriated herein
17 shall be for, including but not limited to, the acquisition of real
18 property, preparation of plans, design, construction, renovation,
19 administration, and other costs incidental thereto (91952209)
20 (58015) ... 10,000,000 (re. \$10,000,000)
21 The sum of \$182,000,000 is hereby appropriated for services and
22 expenses for athletic facilities related to professional football in
23 Orchard Park, New York. Funds appropriated herein shall be for,
24 including but not limited to, the acquisition of real property,
25 preparation of plans, design, construction, renovation, demolition
26 of existing facilities, and other improvements and costs incidental
27 thereto, including the costs of program administration and the
28 payment of liabilities incurred prior to April 1, 2022; provided
29 however, that the release of such funds shall be subject to the
30 terms of a memorandum of understanding and associated contractual
31 agreements and any ancillary documents between the Erie County
32 Stadium Corporation and the lessee of such athletic facilities, for
33 no less than thirty years. All or a portion of the funds appropri-
34 ated hereby may be suballocated or transferred to any department,
35 agency, or public authority (91BB2209) (58016)
36 182,000,000 (re. \$182,000,000)

37 By chapter 54, section 1, of the laws of 2021:

38 Notwithstanding any inconsistent provision of law, for services and
39 expenses, loans, grants, and costs associated with program adminis-
40 tration, of projects and purposes authorized below, including the
41 payment of liabilities incurred prior to April 1, 2021. All or a
42 portion of the funds appropriated hereby may be suballocated or
43 transferred to any department, agency, or public authority, accord-
44 ing to the following:

45 The sum of \$2,431,000 is hereby appropriated for services and expenses
46 related to the retention of professional football in Western New
47 York (91032109) (47322) ... 2,431,000 (re. \$287,000)

48 The sum of \$8,000,000 is hereby appropriated for services and
49 expenses, loans, and grants, related to the market New York program,
50 including but not limited to, projects that enhance or promote

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 regional attractions in the state of New York (91362109) (47007) ...
2 8,000,000 (re. \$8,000,000)
3 The sum of \$220,000,000 is hereby appropriated for the New York Works
4 Economic Development Fund. Funds appropriated herein shall be for
5 services and expenses, loans, and grants, related to the New York
6 Works Economic Development Fund (91102109) (47006)
7 220,000,000 (re. \$214,627,000)
8 The sum of \$150,000,000 is hereby appropriated for the regional
9 economic development council initiative. Funding will be pursuant to
10 a plan developed by the chief executive officer of the New York
11 state urban development corporation and based in part on a compet-
12 itive selection process among the regional economic development
13 councils and will support initiatives based on anticipated economic
14 development benefits. Such moneys will be awarded by the New York
15 state urban development corporation at its discretion (91142109)
16 (47009) ... 150,000,000 (re. \$148,000,000)

17 By chapter 54, section 1, of the laws of 2020:

18 Notwithstanding any inconsistent provision of law, for services and
19 expenses, loans, grants, and costs associated with program adminis-
20 tration, of projects and purposes authorized below, including the
21 payment of liabilities incurred prior to April 1, 2020. All or a
22 portion of the funds appropriated hereby may be suballocated or
23 transferred to any department, agency, or public authority, accord-
24 ing to the following:

25 The sum of \$2,357,000 is hereby appropriated for services and expenses
26 related to the retention of professional football in Western New
27 York (91032009) (47322) ... 2,357,000 (re. \$272,000)

28 The sum of \$8,000,000 is hereby appropriated for services and
29 expenses, loans, and grants, related to the market New York program,
30 including but not limited to, projects that enhance or promote
31 regional attractions in the state of New York (91362009) (47007) ...
32 8,000,000 (re. \$8,000,000)

33 The sum of \$220,000,000 is hereby appropriated for the New York Works
34 Economic Development Fund. Funds appropriated herein shall be for
35 services and expenses, loans, and grants, related to the New York
36 Works Economic Development Fund (91102009) (47006)
37 220,000,000 (re. \$179,965,000)

38 The sum of \$150,000,000 is hereby appropriated for the regional
39 economic development council initiative. Funding will be pursuant to
40 a plan developed by the chief executive officer of the New York
41 state urban development corporation and based in part on a compet-
42 itive selection process among the regional economic development
43 councils and will support initiatives based on anticipated economic
44 development benefits. Such moneys will be awarded by the New York
45 state urban development corporation at its discretion (91142009)
46 (47009) ... 150,000,000 (re. \$150,000,000)

47 By chapter 54, section 1, of the laws of 2019:

48 Notwithstanding any inconsistent provision of law, for services and
49 expenses, loans, grants, and costs associated with program adminis-
50 tration, of projects and purposes authorized below, including the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 payment of liabilities incurred prior to April 1, 2019. All or a
2 portion of the funds appropriated hereby may be suballocated or
3 transferred to any department, agency, or public authority, accord-
4 ing to the following:

5 The sum of \$2,331,000 is hereby appropriated for services and expenses
6 related to the retention of professional football in Western New
7 York (91031909) (47322) ... 2,331,000 (re. \$206,000)

8 The sum of \$8,000,000 is hereby appropriated for services and
9 expenses, loans, and grants, related to the market New York program,
10 including but not limited to, projects that enhance or promote
11 regional attractions in the state of New York (91361909) (47007) ...
12 8,000,000 (re. \$7,750,000)

13 The sum of \$220,000,000 is hereby appropriated for the New York Works
14 Economic Development Fund. Funds appropriated herein shall be for
15 services and expenses, loans, and grants, related to the New York
16 Works Economic Development Fund (91101909) (47006)
17 220,000,000 (re. \$214,391,000)

18 The sum of \$150,000,000 is hereby appropriated for the regional
19 economic development council initiative. Funding will be pursuant to
20 a plan developed by the chief executive officer of the New York
21 state urban development corporation and based in part on a compet-
22 itive selection process among the regional economic development
23 councils and will support initiatives based on anticipated economic
24 development benefits. Such moneys will be awarded by the New York
25 state urban development corporation at its discretion (91141909)
26 (47009) ... 150,000,000 (re. \$143,894,000)

27 The sum of \$325,000,000 is hereby appropriated for the High Technology
28 Innovation and Economic Development Infrastructure Program. Funds
29 appropriated herein shall be for services and expenses, loans,
30 grants and costs of program administration, including but not limit-
31 ed to projects, purposes and other initiatives that foster research
32 and development of innovative technologies, leverage private invest-
33 ment in advanced science and technology economic development initi-
34 atives, infrastructure, manufacturing, and other economic develop-
35 ment initiatives that leverage private investment in regional
36 projects that create or retain jobs. Funds shall be available for,
37 but not limited to the acquisition of real property, preparation of
38 plans, design, construction, renovation, purchase and installation
39 of equipment, costs associated with program implementation and other
40 costs incidental thereto, including the payment of liabilities
41 incurred prior to April 1, 2019. All or a portion of this appropri-
42 ation may be suballocated or transferred to any department, agency,
43 or public authority (91191909) (47022)
44 325,000,000 (re. \$45,001,000)

45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
46 section 1, of the laws of 2019:

47 The sum of \$500,000,000 is hereby appropriated for the New York Works
48 Economic Development Fund. Funds appropriated herein shall be for
49 services and expenses, loans, and grants, related to the New York
50 Works Economic Development Fund, provided that up to \$425,000,000
51 shall be available from this appropriation for the construction of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

an entrance to Pennsylvania Station at the southwest corner of the intersection of West 33rd Street and 7th Avenue and other related improvements and expenses (91161909) (85528)
500,000,000 (re. \$96,100,000)

By chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 (re. \$177,000)

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 8,000,000 (re. \$7,615,000)

The sum of \$200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) 200,000,000 (re. \$198,960,000)

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) ... 150,000,000 (re. \$126,054,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 (re. \$168,000)

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 regional attractions in the state of New York (91361709) (47007) ...
2 8,000,000 (re. \$6,443,000)
3 The sum of \$200,000,000 is hereby appropriated for the New York Works
4 Economic Development Fund. Funds appropriated herein shall be for
5 services and expenses, loans, and grants, related to the New York
6 Works Economic Development Fund (91401709) (47006)
7 200,000,000 (re. \$38,823,000)
8 The sum of \$150,000,000 is hereby appropriated for the regional
9 economic development council initiative. Funding will be pursuant to
10 a plan developed by the chief executive officer of the New York
11 state urban development corporation and based in part on a compet-
12 itive selection process among the regional economic development
13 councils and will support initiatives based on anticipated economic
14 development benefits. Such moneys will be awarded by the New York
15 state urban development corporation at its discretion (91191709)
16 (47009) ... 150,000,000 (re. \$117,537,000)
17 The sum of \$10,000,000 is hereby appropriated for services and
18 expenses related to the cultural, arts and public spaces fund,
19 including, but not limited to, projects that enhance or promote
20 business development and increase tourism. All or a portion of the
21 funds appropriated hereby may be suballocated or transferred to the
22 New York state council on the arts (91351709) (85502)
23 10,000,000 (re. \$4,207,000)
24 The sum of \$108,000,000 is hereby appropriated for services and
25 expenses, loans, grants, and costs associated with the redevelopment
26 of the Kingsbridge armory in Bronx County (91231709) (85503)
27 108,000,000 (re. \$100,500,000)
28 The sum of \$70,000,000 is hereby appropriated for services and
29 expenses of the restore New York's communities initiative pursuant
30 to section 16-n of the New York state urban development corporation
31 act; provided however, notwithstanding any law to the contrary, that
32 such allocation and distribution is subject to the approval by the
33 director of the budget of a plan for such program submitted by the
34 administering department, agency, or public authority (91411709)
35 (85513) ... 70,000,000 (re. \$23,419,000)
36 The sum of \$20,000,000 is hereby appropriated for the acquisition of
37 heavy equipment utilized for snow and ice control on state highways
38 and bridges, including but not limited to the acquisition and
39 installation of equipment incidental thereto. All or a portion of
40 the funds appropriated hereby may be suballocated or transferred to
41 any department, agency, or public authority (91451709) (85514)
42 20,000,000 (re. \$20,000,000)
43 The sum of \$65,000,000 is hereby appropriated for services and
44 expenses, loans, grants, and costs associated with economic develop-
45 ment and infrastructure projects, provided however that up to
46 \$45,000,000 shall be available from this appropriation for reno-
47 vations to LIRR stations, including but no limited to Great Neck,
48 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
49 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
50 available from this appropriation for the LIRR Brookhaven connection
51 project. All or a portion of the funds appropriated hereby may be

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

suballocated or transferred to any department, agency, or public authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) 685,500,000 (re. \$46,409,000)

The sum of \$638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) 638,000,000 (re. \$276,524,000)

The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) 125,000,000 (re. \$128,000)

The sum of \$15,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) ... 15,000,000 (re. \$15,000,000)

The sum of \$25,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 economic development councils and funding will be subject to the
2 approval of a NY CUNY 2020 plan or plans by the governor and the
3 chancellor of the city university of New York. The determination of
4 grant awards shall take into consideration the extent to which
5 plans: (1) use technology, including but not limited to the expan-
6 sion of on-line learning, to improve academic success and job oppor-
7 tunities for students; (2) leverage economic and academic opportu-
8 nities through the START-UP NY program; and (3) provide experiential
9 learning opportunities that connect students to the workforce
10 (91121609) (47320) ... 25,000,000 (re. \$25,000,000)
11 The sum of \$2,251,000 is hereby appropriated for services and expenses
12 related to the retention of professional football in Western New
13 York (91031609) (47322) ... 2,251,000 (re. \$141,000)
14 The sum of \$8,000,000 is hereby appropriated for services and
15 expenses, loans, and grants, related to the market New York program,
16 including but not limited to, projects that enhance or promote
17 regional attractions in the state of New York (91201609) (47007) ...
18 8,000,000 (re. \$5,758,000)
19 The sum of \$199,000,000 is hereby appropriated for the New York Works
20 Economic Development Fund. Funds appropriated herein shall be for
21 services and expenses, loans, and grants, related to the New York
22 Works Economic Development Fund (91011609) (47006)
23 199,000,000 (re. \$66,170,000)
24 The sum of \$150,000,000 is hereby appropriated for the regional
25 economic development council initiative. Funding will be pursuant to
26 a plan developed by the chief executive officer of the New York
27 state urban development corporation and based in part on a compet-
28 itive selection process among the regional economic development
29 councils and will support initiatives based on anticipated economic
30 development benefits. Such moneys will be awarded by the New York
31 state urban development corporation at its discretion (91191609)
32 (47009) ... 150,000,000 (re. \$97,334,000)
33 The sum of \$30,000,000 is hereby appropriated for additional upstate
34 revitalization initiative projects. Funds appropriated herein shall
35 be for services and expenses, loans, grants, workforce development,
36 business and tourism plan development, costs associated with program
37 administration, and the payment of personal services, nonpersonal
38 services and contract services provided by private firms to support
39 economic development projects. Funding will be pursuant to a plan
40 developed by the chief executive officer of the New York state urban
41 development corporation and will support initiatives based on antic-
42 ipated job creation and economic development benefits. Funds shall
43 not be available from this appropriation for projects within regions
44 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
45 or eligible to receive funding from the Buffalo Regional Innovation
46 Cluster Program. Such moneys will be awarded by the New York state
47 urban development corporation at its discretion (91161609) (47013)
48 ... 30,000,000 (re. \$13,806,000)
49 The sum of \$20,000,000 is hereby appropriated for services and
50 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
51 Rte. 27-A over the Connetquot River) to conduct a multi-year study
52 and complete the process of widening bridges and roads to accommo-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 date traffic flow. All or a portion of the funds appropriated hereby
 2 may be suballocated or transferred to any department, agency, or
 3 public authority (91211609) (47021)
 4 20,000,000 (re. \$20,000,000)

5 By chapter 55, section 1, of the laws of 2007:
 6 For services and expenses of redevelopment initiatives at the Harriman
 7 Research and Technology Park (91030709) (47371)
 8 7,500,000 (re. \$5,562,000)

9 Cornell University College of Veterinary Medicine

10 By chapter 54, section 1, of the laws of 2015:
 11 The sum of \$19,000,000 is hereby appropriated for services and
 12 expenses of the cornell university college of veterinary medicine,
 13 including the payment of liabilities incurred prior to April 1,
 14 2015. All or a portion of the funds appropriated hereby may be
 15 suballocated or transferred to any department, agency, or public
 16 authority (91051509) (42040) ... 19,000,000 (re. \$766,000)

17 Downstate Regional Projects

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 19 section 5, of the laws of 2008:
 20 The sum of \$35,000,000 is hereby appropriated for downstate regional
 21 projects including but not limited to those listed in the schedule
 22 below, subject to a plan submitted by the chairman of the New York
 23 state urban development corporation and approved by the director of
 24 the budget. All or a portion of the funds appropriated hereby may be
 25 suballocated or transferred to any department, agency, or public
 26 authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000)

27 Project Schedule	
28 PROJECT	AMOUNT
29 -----	-----
30 SUNY Stony Brook Energy	
31 Research Center	10,000,000
32 Lower Hudson Valley Infrac-	
33 tructure and Waterfront	
34 Development	10,000,000
35 Cold Spring Harbor Laboratory	5,000,000
36 Hudson Valley Solar Energy	
37 Consortium	5,000,000
38 Hudson Valley Semiconductor	
39 Manufacturing	5,000,000
40 -----	-----
41 Total	35,000,000
42 =====	=====

43 Downstate Revitalization Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 The sum of \$35,000,000 is hereby appropriated for the downstate re-
4 talization fund, as authorized pursuant to a chapter of the laws of
5 2008, and subject to a plan submitted by the chairman of the New
6 York state urban development corporation and approved by the direc-
7 tor of the budget. All or a portion of the funds appropriated hereby
8 may be suballocated or transferred to any department, agency, or
9 public authority (91010809) (47363)
10 35,000,000 (re. \$6,020,000)

11 Economic and Community Development Projects

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2011:
14 The sum of \$32,148,000 is hereby appropriated for the New York state
15 economic and community development program, as authorized pursuant
16 to a chapter of the laws of 2008, subject to a plan approved by the
17 director of the budget. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
19 or public authority (91070809) (47366)
20 32,148,000 (re. \$3,723,000)

21 Economic Development Fund

22 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
23 54, section 1, of the laws of 2014:
24 For services and expenses of the empire state economic development
25 fund (91021209) (47003) ... 20,000,000 (re. \$15,198,000)

26 Economic Transformation Program

27 By chapter 54, section 1, of the laws of 2014:
28 The sum of \$32,000,000 is hereby appropriated for the economic trans-
29 formation program. Funds appropriated herein shall be available for
30 services and expenses, loans, and grants. Funding will be used to
31 support initiatives, services and expenses of communities impacted
32 by the closure of New York state correctional and juvenile justice
33 facilities. All or a portion of the funds appropriated hereby may be
34 suballocated or transferred to any department, agency, or public
35 authority (91041409) (47340) ... 32,000,000 (re. \$25,173,000)

36 Empire State Economic Development Fund

37 By chapter 54, section 1, of the laws of 2013:
38 The sum of \$12,000,000 is hereby appropriated for services and
39 expenses of the empire state economic development fund, including
40 the payment of liabilities incurred prior to April 1, 2013. All or a
41 portion of the funds appropriated hereby may be suballocated or
42 transferred to any department, agency, or public authority
43 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NY 2020 Challenge Grant Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
3 section 1, of the laws of 2022:

4 The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020
5 challenge grant program, notwithstanding any inconsistent provision
6 of law, shall be available to all colleges, universities and commu-
7 nity colleges as defined by section 350 of the education law. NY
8 SUNY 2020 plans shall be developed in consultation with the regional
9 economic development councils and funding will be subject to the
10 approval of a NY SUNY 2020 plan or plans by the governor and the
11 chancellor of the state university of New York. The determination of
12 grant awards shall take into consideration the extent to which
13 plans: (1) use technology, including but not limited to the expan-
14 sion of on-line learning, to improve academic success and job oppor-
15 tunities for students; (2) leverage economic and academic opportu-
16 nities through the START-UP NY program; and (3) provide experiential
17 learning opportunities that connect students to the workforce. All
18 or a portion of the funds appropriated hereby may be suballocated or
19 transferred to any department, agency, or public authority
20 (91111509) (47329) ... 25,000,000 (re. \$16,222,000)

21 By chapter 54, section 1, of the laws of 2014:

22 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
23 challenge grant program, notwithstanding any inconsistent provision
24 of law, shall be available to all colleges, universities and commu-
25 nity colleges as defined by section 350 of the education law. NY
26 SUNY 2020 plans shall be developed in consultation with the regional
27 economic development councils and funding will be subject to the
28 approval of a NY SUNY 2020 plan or plans by the governor and the
29 chancellor of the state university of New York. The determination of
30 grant awards shall take into consideration the extent to which
31 plans: (1) use technology, including but not limited to the expan-
32 sion of on-line learning, to improve academic success and job oppor-
33 tunities for students; (2) leverage economic and academic opportu-
34 nities through the START-UP NY program; and (3) provide experiential
35 learning opportunities that connect students to the workforce. All
36 or a portion of the funds appropriated hereby may be suballocated or
37 transferred to any department, agency, or public authority
38 (91111409) (47329) ... 55,000,000 (re. \$12,369,000)

39 NY-SUNY 2020 Challenge Grant Program

40 By chapter 54, section 1, of the laws of 2013:

41 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
42 challenge grant program, notwithstanding any inconsistent provision
43 of law, shall be available to all colleges, universities and commu-
44 nity colleges as defined by section 350 of the Education Law, except
45 that no funds shall be made available from this appropriation for
46 university centers as defined by subdivision 7 of section 350 of the
47 education law. NY SUNY 2020 plans shall be developed in consultation
48 with the regional economic development councils and funding will be

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 subject to the approval of a NY SUNY 2020 plan or plans by the
2 governor and the chancellor of the state university of New York.
3 All or a portion of the funds appropriated hereby may be suballo-
4 cated or transferred to any department, agency, or public authority
5 (91121309) (47329) ... 55,000,000 (re. \$20,508,000)
6 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
7 challenge grant program, notwithstanding any inconsistent provision
8 of law, shall be available to all colleges, universities and commu-
9 nity colleges as defined by section 6202 of the Education Law. NY
10 CUNY 2020 plans shall be developed in consultation with the regional
11 economic development councils and funding will be subject to the
12 approval of a NY CUNY 2020 plan or plans by the governor and the
13 chancellor of the city university of New York. All or a portion of
14 the funds appropriated hereby may be suballocated or transferred to
15 any department, agency, or public authority (91131309) (47320)
16 55,000,000 (re. \$21,236,000)

17 By chapter 54, section 1, of the laws of 2012:

18 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
19 challenge grant program, as authorized pursuant to chapter 260 of
20 the laws of 2011. Funding will be subject to the approval of a
21 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
22 state university of New York. All or a portion of the funds appro-
23 priated hereby may be suballocated or transferred to any department,
24 agency, or public authority (91121209) (47328)
25 80,000,000 (re. \$773,000)

26 Nano Utica Project

27 By chapter 54, section 1, of the laws of 2014:

28 The sum of \$180,000,000 is hereby appropriated for services and
29 expenses related to a nano Utica project, including the payment of
30 liabilities incurred prior to April 1, 2014. All or a portion of the
31 funds appropriated hereby may be suballocated or transferred to any
32 department, agency, or public authority (91071409) (42041)
33 180,000,000 (re. \$120,000,000)

34 Onondaga County Revitalization Projects

35 By chapter 54, section 1, of the laws of 2014:

36 The sum of \$30,000,000 is hereby appropriated for services and
37 expenses related to economic development and infrastructure improve-
38 ments that encourage the revitalization of Onondaga lake and its
39 surrounding communities, including the payment of liabilities
40 incurred prior to April 1, 2014. All or a portion of the funds
41 appropriated hereby may be suballocated or transferred to any
42 department, agency, or public authority (91021409) (44409)
43 30,000,000 (re. \$5,749,000)

44 Transformative Investment Program

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 (re. \$320,914,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset	30,000,000
Hofstra University: School of Engineering and Applied Sciences (SEAS)	25,000,000
Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)	25,000,000
Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval	75,000,000
Renovation and expansion of MacArthur airport	20,000,000
Smithtown Business District Sewer Improvement Area	20,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Kings Park Waste Water Treat-
 2 ment Facility 20,000,000
 3 Cryo-electron Microscopy
 4 (CryoEM) facility at the
 5 Brookhaven National Labora-
 6 tory 15,000,000
 7 Great Neck Water Pollution
 8 Control District 12,290,000
 9 All other projects 157,710,000
 10 -----
 11 Total 400,000,000
 12 =====

13 Upstate Agricultural Economic Development Fund

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 15 section 1, of the laws of 2011:
 16 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 17 tural economic development fund, as authorized pursuant to a chapter
 18 of the laws of 2008, subject to a plan submitted by the chairman of
 19 the upstate empire state development corporation in consultation
 20 with the commissioner of the department of agriculture and markets
 21 and approved by the director of the budget. All or a portion of the
 22 funds appropriated hereby may be suballocated or transferred to any
 23 department, agency, or public authority (91030809) (47361)
 24 25,000,000 (re. \$291,000)

25 Upstate City-by-City Projects

26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 27 section 1, of the laws of 2011:
 28 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 29 projects subject to a plan submitted by the chairman of the upstate
 30 empire state development corporation and approved by the director of
 31 the budget. All or a portion of the funds appropriated hereby may be
 32 suballocated or transferred to any department, agency, or public
 33 authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

34 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 35 section 5, of the laws of 2008:
 36 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 37 city projects including but not limited to those listed in the sche-
 38 dule below, subject to a plan submitted by the chairman of the
 39 upstate empire state development corporation and approved by the
 40 director of the budget. All or a portion of the funds appropriated
 41 hereby may be suballocated or transferred to any department, agency,
 42 or public authority (91100809) (47364)
 43 115,000,000 (re. \$5,440,000)

44 Project Schedule
 45 PROJECT AMOUNT
 46 -----

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Midtown Plaza/Paetec	55,000,000
2	University of Rochester --	
3	Translational Research	25,000,000
4	Syracuse Connective Corridor	10,000,000
5	Fort Drum -- Infrastructure	
6	Improvements	10,000,000
7	City of Buffalo -- Revitaliza-	
8	tion Efforts	15,000,000
9		-----
10	Total	115,000,000
11		=====

12 Upstate Regional Blueprint Fund

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 14 section 1, of the laws of 2011:
 15 The sum of \$117,265,000 is hereby appropriated for the upstate
 16 regional blueprint fund, as authorized pursuant to a chapter of the
 17 laws of 2008, subject to a plan submitted by the chairman of the
 18 upstate empire state development corporation and approved by the
 19 director of the budget. All or a portion of the funds appropriated
 20 hereby may be suballocated or transferred to any department, agency,
 21 or public authority (91020809) (47362)
 22 117,265,000 (re. \$11,855,000)

23 Western New York Economic Development Projects

24 By chapter 54, section 1, of the laws of 2015:
 25 The sum of \$2,223,000 is hereby appropriated for services and expenses
 26 related to the retention of professional football in Western New
 27 York, including the payment of liabilities incurred prior to April
 28 1, 2015. All or a portion of the funds appropriated hereby may be
 29 suballocated or transferred to any department, agency, or public
 30 authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

31 By chapter 54, section 1, of the laws of 2014:

32 The sum of \$680,000,000 is hereby appropriated for the Buffalo
 33 regional innovation cluster. Funds appropriated herein shall be for
 34 services and expenses, loans, grants, workforce development, busi-
 35 ness and tourism plan development, and the payment of personal
 36 services, nonpersonal services and contract services provided by
 37 private firms to support economic development projects within the
 38 city of Buffalo or surrounding environs, including the payment of
 39 liabilities incurred prior to April 1, 2014. Provided however, that
 40 up to \$33,000,000 is provided to Western NY STAMP. No monies for
 41 Western NY STAMP shall be disbursed prior to approval by the chief
 42 executive officer of the New York state urban development corpo-
 43 ration of a business plan that identifies regionally significant
 44 projects, as defined in economic development law, article 17,
 45 section 352, subdivision 14, at Western NY STAMP. All or a portion
 46 of the funds appropriated hereby may be suballocated or transferred

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to any department, agency, or public authority (91131409) (47321)
2 ... 680,000,000 (re. \$104,273,000)
3 The sum of \$2,195,000 is hereby appropriated for services and expenses
4 related to the retention of professional football in Western New
5 York, including the payment of liabilities incurred prior to April
6 1, 2014. All or a portion of the funds appropriated hereby may be
7 suballocated or transferred to any department, agency, or public
8 authority (91151409) (47322) ... 2,195,000 (re. \$28,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Regional Development Purpose

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
13 section 1, of the laws of 2013:

14 The sum of \$130,550,000 is hereby appropriated for the regional
15 economic development council initiative. Funds appropriated herein
16 shall be available for services and expenses, loans, and grants.
17 Funding will be pursuant to a plan developed by the chair of the New
18 York state urban development corporation and based in part on a
19 competitive selection process among the regional economic develop-
20 ment councils and will support initiatives based on anticipated
21 economic development benefits. Such moneys will be awarded by the
22 New York state urban development corporation at its discretion. All
23 or a portion of the funds appropriated hereby may be suballocated or
24 transferred to any department, agency, or public authority
25 (910211A3) (47341) ... 130,550,000 (re. \$31,131,000)

26 Economic Transformation Program

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
28 section 1, of the laws of 2013:

29 The sum of \$50,000,000 is hereby appropriated for the economic trans-
30 formation program. Funds appropriated herein shall be available for
31 services and expenses, loans, and grants. Funding will be used to
32 support initiatives, services and expenses of communities impacted
33 by the closure of New York state prison, correctional and juvenile
34 justice facilities, pursuant to a plan developed by the chair of the
35 New York state urban development corporation. The regional economic
36 development council representing the impacted community shall make
37 non-binding recommendations to the chair consistent with the execu-
38 tive order establishing such council. All or a portion of the funds
39 appropriated hereby may be suballocated or transferred to any
40 department, agency, or public authority (910311A3) (47340)
41 50,000,000 (re. \$7,040,000)

42 Capital Projects Funds - Other
43 Dedicated Infrastructure Investment Fund
44 Infrastructure Investment Account - 33050
45 Economic Development Purpose

46 By chapter 54, section 1, of the laws of 2022:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The sum of \$418,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BD2209) (58017)
 418,000,000 (re. \$418,000,000)

~~[Capital Projects Funds -- Other
 Dedicated Infrastructure Investment Fund
 Infrastructure Investment Account -- 33050
 Economic Development Purpose]~~

By chapter 54, section 1, of the laws of 2017:

The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 (re. \$184,589,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenetics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 sciences cluster strategy, including the payment of liabilities
2 incurred prior to April 1, 2017, provided, however, that the total
3 annual amount in venture capital investments made from this appro-
4 priation shall not exceed \$10,000,000 annually. In addition, the sum
5 of \$20,000,000 shall be available from this appropriation for bios-
6 science research labs and academic medical centers. Funding will be
7 pursuant to a plan developed by the chief executive officer of the
8 New York state urban development corporation which shall take into
9 consideration regional balance and anticipated job retention, job
10 creation and regional economic development benefits. All or a
11 portion of the funds appropriated hereby may be suballocated or
12 transferred to any department, agency, or public authority
13 (91321709) (85508) ... 320,000,000 (re. \$252,536,000)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 Economic Development Purpose

17 By chapter 54, section 1, of the laws of 2022:

18 The sum of \$800,000,000 is hereby appropriated for the federal share,
19 from any federal agency under any federal program, of State broad-
20 band projects and programs, including but not limited to services
21 and expenses, grants, costs of program administration, and other
22 contractual obligations related to investment in broadband infras-
23 tructure, access, and affordability as provided for in the Infras-
24 tructure Investment and Jobs Act and related prior and successive
25 federal legislation, and the payment of liabilities incurred prior
26 to April 1, 2022, provided that up to \$10,000,000 or the amount of
27 federal funds awarded to New York State for digital equity or
28 digital inclusion programs shall be available for use as prescribed
29 under the program requirements of the Infrastructure Investment and
30 Jobs Act (91512209)
31 800,000,000 (re. \$800,000,000)

32 The sum of \$345,000,000 is hereby appropriated for the federal share
33 from any federal agency under any federal program, of State broad-
34 band projects and programs, including but not limited to services
35 and expenses, grants, costs of program administration, and other
36 contractual obligations related to investment in broadband infras-
37 tructure, access, and affordability as provided for in the American
38 Rescue Plan Act and related prior and successive federal legis-
39 lation, and the payment of liabilities incurred prior to April 1,
40 2022. Funds appropriated herein shall also be available to meet
41 match requirements under the Infrastructure Investment and Jobs Act,
42 or any other required match to access federal funds. (91522209)
43 345,000,000 (re. \$345,000,000)

44 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

45 Capital Projects Funds - Other
46 Capital Projects Fund - 30000
47 Economic Development Purpose

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:

3 The sum of \$350,000,000 is hereby appropriated for the New York State
4 Capital Assistance Program, as authorized pursuant to a chapter of
5 the laws of 2008.

6 All or a portion of the funds may be suballocated or transferred to
7 any department, agency or public authority (91150809) (47385)
8 350,000,000 (re. \$123,424,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Regional Development Purpose

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter
13 684, section 2, of the laws of 2003:

14 For economic development projects which will facilitate the creation
15 and retention of jobs or increase business activity within downtown
16 Buffalo, the Buffalo inner harbor area, or surrounding environs.
17 Notwithstanding any other provision of law to the contrary, such
18 projects shall be determined pursuant to a memorandum of understand-
19 ing to be executed by the governor, the temporary president of the
20 senate and the speaker of the assembly. The funds appropriated here-
21 by may be suballocated to any department, agency or public authori-
22 ty. Eligible project(s) shall include, but not be limited to Haupt-
23 man-Woodward Medical Research Institute; Buffalo Medical Campus;
24 University of Buffalo - Center of Excellence in Bioinformatics;
25 Roswell Park Cancer Institute Corporation; and other projects relat-
26 ing to historic preservation, cultural facilities and transportation
27 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

28 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Economic Development Purpose

32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
33 section 5, of the laws of 2008:

34 The sum of \$350,000,000 is hereby appropriated for the New York State
35 Economic Development Assistance Program, as authorized pursuant to a
36 chapter of the laws of 2008.

37 All or a portion of the funds appropriated hereby may be suballocated
38 or transferred to any department, agency, or public authority
39 (91140809) (47386) ... 350,000,000 (re. \$52,108,000)

40 NEW YORK WORKS (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Economic Development Purpose

44 Buffalo Regional Innovation Cluster

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2012:

2 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
3 Innovation Cluster. Funds appropriated herein shall be for services
4 and expenses, loans, and grants, to support economic development
5 projects within the city of Buffalo or surrounding environs. All or
6 a portion of the funds appropriated hereby may be suballocated or
7 transferred to any department, agency, or public authority
8 (91211209) (47325) ... 75,000,000 (re. \$674,000)

9 New York Works Economic Development Fund

10 By chapter 54, section 1, of the laws of 2015:

11 The sum of \$45,000,000 is hereby appropriated for the New York Works
12 Economic Development Fund. Funds appropriated herein shall be for
13 services and expenses, loans, and grants, related to the New York
14 Works Economic Development Fund, including the payment of liabil-
15 ities incurred prior to April 1, 2015. All or a portion of the funds
16 appropriated hereby may be suballocated or transferred to any
17 department, agency, or public authority (91101509) (47104)
18 45,000,000 (re. \$15,000,000)

19 By chapter 54, section 1, of the laws of 2012:

20 The sum of \$75,000,000 is hereby appropriated for the New York Works
21 Economic Development Fund. Funds appropriated herein shall be for
22 services and expenses, loans, and grants, related to the New York
23 Works Economic Development Fund. All or a portion of the funds
24 appropriated hereby may be suballocated or transferred to any
25 department, agency, or public authority (91151209) (47324)
26 75,000,000 (re. \$4,847,000)

27 Capital Projects Funds - Other

28 Capital Projects Fund - 30000

29 Regional Development Purpose

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
31 section 1, of the laws of 2018:

32 The sum of \$150,000,000 is hereby appropriated for the regional
33 economic development council initiative. Funds appropriated herein
34 shall be available for services and expenses, loans, and grants.
35 Funding will be pursuant to a plan developed by the chief executive
36 officer of the New York state urban development corporation and
37 based in part on a competitive selection process among the regional
38 economic development councils and will support initiatives based on
39 anticipated economic development benefits. Such moneys will be
40 awarded by the New York state urban development corporation at its
41 discretion. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority (911415A3) (47326) ... 150,000,000 (re. \$68,590,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
45 section 1, of the laws of 2018:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of \$150,000,000 is hereby appropriated for the regional
2 economic development council initiative. Funds appropriated herein
3 shall be available for services and expenses, loans, and grants.
4 Funding will be pursuant to a plan developed by the chief executive
5 officer of the New York state urban development corporation and
6 based in part on a competitive selection process among the regional
7 economic development councils and will support initiatives based on
8 anticipated economic development benefits. Such moneys will be
9 awarded by the New York state urban development corporation at its
10 discretion. All or a portion of the funds appropriated hereby may be
11 suballocated or transferred to any department, agency, or public
12 authority (911414A3) (47326) ... 150,000,000 (re. \$41,162,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
14 section 1, of the laws of 2018:

15 The sum of \$150,000,000 is hereby appropriated for the regional
16 economic development council initiative. Funds appropriated herein
17 shall be available for services and expenses, loans, and grants.
18 Funding will be pursuant to a plan developed by the chief executive
19 officer of the New York state urban development corporation and
20 based in part on a competitive selection process among the regional
21 economic development councils and will support initiatives based on
22 anticipated economic development benefits. Such moneys will be
23 awarded by the New York state urban development corporation at its
24 discretion. All or a portion of the funds appropriated hereby may be
25 suballocated or transferred to any department, agency, or public
26 authority (911413A3) (47326)
27 150,000,000 (re. \$39,182,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29 section 1, of the laws of 2013:

30 The sum of \$150,000,000 is hereby appropriated for the regional
31 economic development council initiative. Funds appropriated herein
32 shall be for services and expenses, loans, and grants. Funding will
33 be pursuant to a plan developed by the chief executive officer of
34 the New York state urban development corporation and based in part
35 on a competitive selection process among the regional economic
36 development councils and will support initiatives based on antic-
37 ipated economic development benefits. Such moneys will be awarded by
38 the New York state urban development corporation at its discretion.
39 All or a portion of the funds appropriated hereby may be suballo-
40 cated or transferred to any department, agency, or public authority
41 (911412A3) (47326) ... 150,000,000 (re. \$38,150,000)

42 REGIONAL DEVELOPMENT (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Regional Development Purpose

46 Community Revitalization Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 The sum of \$292,385,000 is hereby appropriated for the Restore New
 4 York Communities Initiative, however, that of such amount, no more
 5 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 6 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 7 (911106A3) (47376) ... 292,385,000 (re. \$30,956,000)

8 Cultural Facilities Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 10 108, section 5, of the laws of 2006:
 11 The sum of \$143,000,000 is hereby appropriated for projects that
 12 improve arts or cultural facilities including but not limited to
 13 those listed in the schedule below, subject to a plan submitted by
 14 the chairman of the New York state urban development corporation and
 15 approved by the director of the budget. All or a portion of the
 16 funds appropriated hereby may be suballocated or transferred to any
 17 department, agency, or public authority (910306A3) (47380)
 18 143,000,000 (re. \$105,000)

19 Project Schedule	
20 PROJECT	AMOUNT
21 -----	-----
22 Museum of Natural History	18,000,000
23 World Trade Center Visitor	
24 Orientation and Education	
25 Center	57,000,000
26 Adirondack Natural History	
27 Museum	6,500,000
28 New York City Public Library	12,000,000
29 New York Historical Society	5,500,000
30 Old Fort Niagara	1,000,000
31 Lincoln Center	15,000,000
32 Stanley Theater	1,000,000
33 Museum of Jewish Heritage	10,000,000
34 Albany Institute of History	
35 and Art	1,000,000
36 Thirteen/WNET New York	1,000,000
37 Whitney Museum of America Art ...	15,000,000
38 -----	-----
39 Total	143,000,000
40 =====	=====

41 Economic Development/Other Projects

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 43 108, section 5, of the laws of 2006:
 44 The sum of \$269,500,000 is hereby appropriated for economic develop-
 45 ment projects including but not limited to those listed in the sche-
 46 dule below, subject to a plan submitted by the chairman of the New
 47 York state urban development corporation and approved by the direc-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tor of the budget. All or a portion of the funds appropriated hereby
 may be suballocated or transferred to any department, agency, or
 public authority (910106A3) (47382)
 269,500,000 (re. \$977,000)

Project Schedule

PROJECT	AMOUNT

Albany Convention Center	75,000,000
Canal Corporation - new initi-	
atives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International	
Airport	5,000,000
Plattsburgh Aeronautical	
Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental	
Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Inde-	
pendence Initiative	25,000,000
Atlantic Yards Railway Rede-	
velopment	34,000,000
Delphi Harrison	25,000,000
Other	9,800,000

Total	269,500,000
=====	

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 section 1, of the laws of 2017:

The sum of \$603,050,000 is hereby appropriated for economic develop-
 ment projects, university development projects, homeland security
 projects, environmental projects, public recreation projects and
 arts and cultural facility improvement projects, including but not
 limited to those listed in the schedule below. All or a portion of
 the funds appropriated herein may be suballocated or transferred to
 any department, agency or public authority (910606A3) (47349)
 603,050,000 (re. \$58,403,000)

Project Schedule

PROJECT	AMOUNT

City of Yonkers Saw Mill River	
Redevelopment	8,000,000
NYS Applied Science Center of	
Innovation and Excellence in	
Homeland Security	25,000,000
Renaissance Square Project	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	and/or other economic devel-	
2	opment projects	18,000,000
3	Renaissance Square Project	
4	which may include the reha-	
5	bilitation of the Eastman	
6	Theatre and/or other	
7	performance venues	18,000,000
8	Schenectady Superconductivity	
9	Partnership	2,000,000
10	Kingston Business Park	1,000,000
11	Public Safety Training Center	2,500,000
12	Chemung County IDA/Academic	
13	and Career Advancement	
14	Center	5,000,000
15	Comprehensive Emergency Shel-	
16	tering Program on Long	
17	Island	2,500,000
18	Clarkson University - Walker	
19	Center	1,000,000
20	Atlantic Yards Railway Rede-	
21	velopment	33,000,000
22	Atlantic Yards Railway - Nets	
23	Project	33,000,000
24	Buffalo Building Demolition	5,000,000
25	Buffalo Lakeside Commerce Park ...	5,000,000
26	East River Bioscience Park	12,000,000
27	Albany College of	
28	Pharmacy/Pharmaceutical	
29	Center	2,000,000
30	Science and Technology Center	
31	at Utica College	675,000
32	City of Utica/East Government	
33	Parking District or for	
34	other projects of the Upper	
35	Mohawk Valley Memorial Audi-	
36	torium Authority	1,500,000
37	Upper Mohawk Valley Memorial	
38	Auditorium Authority	2,000,000
39	State University of New York	
40	at Stony Brook Brookhaven	
41	National Laboratory Super-	
42	computer	26,000,000
43	Brooklyn Museum - Third Floor	
44	Beaux Arts Court	7,500,000
45	Foothills Performing Arts	
46	Center	4,000,000
47	Syracuse University Restore	
48	Center for Environmental	
49	Biotechnology	5,000,000
50	Fredonia Agricultural Exper-	
51	imental Station - Cornell	
52	University	3,359,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Rochester Rhinos Soccer Stadi-
 2 um 5,000,000
 3 Canisius College - Interdisci-
 4 plinary Science Center 3,000,000
 5 Buffalo Niagara Medical Campus ... 5,200,000
 6 Lower Manhattan 21st Century
 7 Communications 13,600,000
 8 Lincoln Center 7,500,000
 9 Buffalo State College - New
 10 Technology Building 40,330,000
 11 Rochester and Buffalo Educa-
 12 tional Opportunity Center
 13 Facilities 28,000,000
 14 Advanced Energy Research and
 15 Technology Center on Long
 16 Island 35,000,000
 17 Of the amounts appropriated
 18 herein \$14,000,000 shall be
 19 made available to the Luther
 20 Forest Technology Campus
 21 infrastructure and
 22 \$10,000,000 shall be made
 23 available to Uptown and
 24 Downtown Campus, University
 25 at Albany 24,000,000
 26 SUNY Fredonia - Science Center .. 10,000,000
 27 The Putnam Community Founda-
 28 tion 2,000,000
 29 Hudson Valley Domestic
 30 Preparedness, Response and
 31 Recovery Initiative 4,000,000
 32 Center for Lithography Devel-
 33 opment 12,000,000
 34 State University of New York
 35 at Fredonia-Science Center 12,000,000
 36 Westchester Community College
 37 Master Plan Projects 6,000,000
 38 Bethel Woods Performing Arts
 39 Center 1,000,000
 40 To Long Island Bus for the
 41 purchase of hybrid buses 3,000,000
 42 Suffolk Community College 3,000,000
 43 Queensborough Public Library 6,000,000
 44 State University of New York
 45 at New Paltz-Old Main Reno-
 46 vation 3,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	East River Bioscience Park	11,000,000
2	Art Park and Company	2,500,000
3	Landmark Theatre	8,500,000
4	Rochester Parking Garage	8,000,000
5	Hunts Point Cooperative Market ...	2,000,000
6	Office of Court Administra-	
7	tion-Court Officers Academy	1,000,000
8	Buffalo Mainstreet	8,000,000
9	Hispanic Federation	2,000,000
10	Manhattan Youth Building	3,100,000
11	Brooklyn Museum	4,500,000
12	Boricua College	2,000,000
13	Schenectady Metroplex Redevel-	
14	opment	2,000,000
15	Channel 13	1,250,000
16	Educational Alliance	3,150,000
17	Brooklyn Public Library	3,000,000
18	Osborne Association - Reno-	
19	vation of the former Fulton	
20	Correctional Facility	3,000,000
21	New York City Department of	
22	Parks and Recreation - Van	
23	Cortlandt Park pedestrian	
24	bridge	3,000,000
25	For services and expenses of	
26	Nassau County	2,000,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the speaker of the	
32	assembly	12,736,000
33	Other projects to be deter-	
34	mined pursuant to a plan to	
35	be developed by the director	
36	of the budget in consulta-	
37	tion with the temporary	
38	president of the senate	73,650,000
39		-----
40	Total	603,050,000
41		=====

42 Energy/Environmental Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 44 section 1, of the laws of 2007:

45 The sum of \$15,000,000 is hereby appropriated for services and
 46 expenses of the New York investment in conservation and efficiency
 47 pilot program. Such funds appropriated shall be suballocated or
 48 transferred to New York energy research and development authority
 49 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 The sum of \$30,000,000 is hereby appropriated for projects including,
 2 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 3 electric vehicles, plug-in hybrid electric vehicles, and other
 4 research and development regarding fuel diversification and energy
 5 efficiency in the transportation sector. All or a portion of the
 6 funds appropriated hereby may be suballocated or transferred to any
 7 department, agency, or public authority (910406A3) (47377)
 8 30,000,000 (re. \$1,806,000)

9 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 10 section 3, of the laws of 2006:

11 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 12 itation for construction of a pilot cellulosic ethanol refinery.
 13 All or a portion of the funds appropriated hereby may be suballo-
 14 cated or transferred to any department, agency, or public authority
 15 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000)

16 University Development Projects

17 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 18 108, section 5, of the laws of 2006:

19 The sum of \$201,500,000 is hereby appropriated for university develop-
 20 ment projects including but not limited to those listed in the sche-
 21 dule below, subject to a plan submitted by the chairman of the New
 22 York state urban development corporation and approved by the direc-
 23 tor of the budget. All or a portion of the funds appropriated hereby
 24 may be suballocated or transferred to any department, agency, or
 25 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

26 Project Schedule	
27 PROJECT	AMOUNT
28 -----	-----
29 University at Buffalo --	
30 Krabbe Disease Research	6,000,000
31 Columbia University - Nano	
32 Facility	10,000,000
33 Columbia University - Cancer	
34 Center	12,000,000
35 Fordham University	10,000,000
36 Syracuse Center of Excellence ...	10,000,000
37 Energy Recovery Linac Project	
38 at Cornell University	12,000,000
39 Clarkson University	5,000,000
40 Paul Smith's College	1,500,000
41 University at Albany -- Insti-	
42 tute for Nanoelectronics	
43 Discovery and Exploration	
44 (INDEX)	75,000,000
45 New York State Veterinary	
46 Diagnostic Laboratory	50,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Brooklyn Army Terminal 6,000,000
 2 East River Bioscience Park 4,000,000
 3 -----
 4 Total 201,500,000
 5 =====

6 UPSTATE REVITALIZATION (CCP)

7 Capital Projects Funds - Other
 8 Dedicated Infrastructure Investment Fund
 9 Infrastructure Investment Account - 33050

10 Upstate Revitalization Purpose

11 By chapter 54, section 1, of the laws of 2015:
 12 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
 13 vitalization initiative. Funds appropriated herein shall be for
 14 services and expenses, loans, grants, workforce development, busi-
 15 ness and tourism plan development, costs associated with program
 16 administration, and the payment of personal services, nonpersonal
 17 services and contract services provided by private firms to support
 18 economic development projects, including the payment of liabilities
 19 incurred prior to April 1, 2015. Funding will be pursuant to a plan
 20 developed by the chief executive officer of the New York state urban
 21 development corporation and based on a competitive selection process
 22 among the regional economic development councils (R.E.D.C's) and
 23 will support initiatives based on anticipated job creation and
 24 economic development benefits. Such moneys will be awarded by the
 25 New York state urban development corporation at its discretion. All
 26 or a portion of the funds appropriated hereby may be suballocated or
 27 transferred to any department, agency, or public authority
 28 (910115UR) (43502) ... 1,500,000,000 (re. \$841,867,000)

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	7,000,000	7,000,000
6 Capital Projects Funds - Federal ...	2,000,000	2,000,000
7	-----	-----
8 All Funds	9,000,000	9,000,000
9	=====	=====
10 VETERANS' CEMETERY (CCP)		4,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Preservation of Facilities Purpose		
15 For costs associated with design and		
16 construction, and maintenance and oper-		
17 ations of the state's veterans' cemetery		
18 (VEVC2303) (54814)	2,000,000	
19 Capital Projects Funds - Federal		
20 Federal Capital Projects Fund		
21 Veterans' Cemetery Federal Account		
22 Preservation of Facilities Purpose		
23 For costs associated with design and		
24 construction, and maintenance and oper-		
25 ations of the state's veterans' cemetery		
26 (VEFC2303)	2,000,000	
27 VETERANS NONPROFIT CAPITAL PROGRAM		5,000,000
28		-----
29 Capital Projects Funds - Other		
30 Capital Projects Fund - 30000		
31 Preservation of Facilities Purpose		
32 For the comprehensive construction programs,		
33 purposes and projects as herein specified		
34 in accordance with the following:		
35 For payment to the dormitory authority of		
36 the state of New York for services and		
37 expenses relating to the design,		
38 construction, reconstruction, rehabili-		
39 tation, improvement, furnishing, or equip-		
40 ping of new facilities and alterations and		
41 improvements to existing facilities for		
42 capital maintenance, including but not		

DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1 limited to capital design, construction,
2 reconstruction, rehabilitation, and equip-
3 ment for facilities for veterans nonprofit
4 organizations. The dormitory authority
5 shall have power to enter into a design
6 and construction management agreement with
7 the division of veterans' services, pursu-
8 ant to which one or more facilities are to
9 be designed, constructed, reconstructed,
10 rehabilitated, improved, furnished or
11 equipped for such office. Any such design
12 and construction management agreement
13 entered into pursuant to this appropri-
14 ation shall provide for the following: the
15 scope of design and construction manage-
16 ment services to be provided by the dormi-
17 tory authority, the manner in which those
18 services will be provided, the fees to be
19 charged by the authority and the sources
20 of funds for the projects. Notwithstand-
21 ing any other law to the contrary, all or
22 a portion of the amounts hereby appropri-
23 ated may be suballocated or transferred to
24 the dormitory authority of the state of
25 New York for such purpose (VENP2308) 5,000,000

[~~DIVISION~~] DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 VETERANS' CEMETERY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For costs associated with design and construction, and maintenance and
7 operations of the state's veterans' cemetery (VEVC2203) (54814)
8 2,000,000 (re. \$2,000,000)

9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 Veterans' Cemetery Federal Account
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:

14 For costs associated with design and construction, and maintenance and
15 operations of the state's veterans' cemetery (VEFC2203)
16 2,000,000 (re. \$2,000,000)

17 VETERANS NONPROFIT CAPITAL PROGRAM

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Preservation of Facilities Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2022, is
22 hereby amended and reappropriated to read:

23 For the comprehensive construction programs, purposes and projects as
24 herein specified in accordance with the following:

25 [~~For payment to the dormitory authority of the state of New York for~~
26 ~~services and expenses relating to the design, construction, recon-~~
27 ~~struction, rehabilitation, improvement, furnishing, or equipping of~~
28 ~~new facilities and alterations and improvements to existing facili-~~
29 ~~ties for capital maintenance, including but not limited to capital~~
30 ~~design, construction, reconstruction, rehabilitation, and equipment~~
31 ~~for facilities for veterans nonprofit organizations. The dormitory~~
32 ~~authority shall have power to enter into a design and construction~~
33 ~~management agreement with the division of veterans' services, pursu-~~
34 ~~ant to which one or more facilities are to be designed, constructed,~~
35 ~~reconstructed, rehabilitated, improved, furnished or equipped for~~
36 ~~such office. Any such design and construction management agreement~~
37 ~~entered into pursuant to this appropriation shall provide for the~~
38 ~~following: the scope of design and construction management services~~
39 ~~to be provided by the dormitory authority, the manner in which those~~
40 ~~services will be provided, the fees to be charged by the authority~~
41 ~~and the sources of funds for the projects.] Notwithstanding any~~
42 ~~other law to the contrary, funds appropriated herein shall be for~~
43 ~~grants administered by the dormitory authority of the state of New~~
44 ~~York for payment of capital costs of design, construction, recon-~~
45 ~~struction, rehabilitation, and equipment for facilities owned or~~

[~~DIVISION~~] DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 controlled by veterans' nonprofit organizations; provided that in
2 cases involving the acquisition of non-fixed equipment and capital
3 assets such assets shall solely be used by the grant recipient.
4 Individual grants are to be awarded on a competitive basis to
5 nonprofit veterans' organizations through a request for proposals
6 and application determined by the department of veterans services
7 and the dormitory authority of the state of New York. Notwithstand-
8 ing any other law to the contrary, all or a portion of the amounts
9 hereby appropriated may be suballocated or transferred to the dormi-
10 tory authority of the state of New York for such purpose (VENP2208)
11 (54812) ... 5,000,000 (re. \$5,000,000)

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,500,000	1,944,000
6	-----	-----
7 All Funds	1,500,000	1,944,000
8	=====	=====
9 SOECK STORAGE FACILITY (CCP)		1,500,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Preservation of Facilities Purpose		
14 For services and expenses related to a stor-		
15 age facility for sexual offense evidence		
16 collection kits, including the costs of		
17 demolition, alterations, and improvements		
18 to existing facilities, departmental		
19 administrative costs, preparation of plans		
20 and for services provided by the design		
21 and construction account of the central-		
22 ized services fund of the New York state		
23 office of general services (VSSF2303)		
24 (19920)	1,500,000	

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SOECK STORAGE FACILITY (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For services and expenses related to a storage facility for sexual
7 offense evidence collection kits, including the costs of demolition,
8 alterations, and improvements to existing facilities, departmental
9 administrative costs, preparation of plans and for services provided
10 by the design and construction account of the centralized services
11 fund of the New York state office of general services (VSSF2203)
12 (19920) ... 1,200,000 (re. \$1,200,000)

13 By chapter 54, section 1, of the laws of 2021:

14 For services and expenses related to a storage facility for sexual
15 offense evidence collection kits, including the costs of demolition,
16 alterations, and improvements to existing facilities, departmental
17 administrative costs, preparation of plans and for services provided
18 by the design and construction account of the centralized services
19 fund of the New York state office of general services (VSSF2103)
20 (19920) ... 4,300,000 (re. \$744,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	0	38,733,000
	-----	-----
All Funds	0	38,733,000
	=====	=====
INFORMATION TECHNOLOGY PROGRAM (CCP)		
Capital Projects Funds - Other		
Miscellaneous Capital Projects Fund		
WCB IT Business Process Design Account - 32218		
Program Improvement/Change Purpose		
By chapter 54, section 1, of the laws of 2018:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (35011808) (55209) ... 20,000,000		(re. \$18,057,000)
By chapter 54, section 1, of the laws of 2015:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (35011508) (55209) ... 60,000,000		(re. \$20,676,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	65,557,000
	-----	-----
All Funds	0	65,557,000
	=====	=====

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other
 Capital Projects Fund - 30000
 Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

The sum of [~~\$20,000,000~~]\$40,000,000 is hereby appropriated for payments and grants, including up to [~~\$400,000~~]\$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to [~~\$10,000,000~~]\$20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

any department, agency, or public authority (ACNP2208) (85021)
 [~~20,000,000~~]40,000,000 (re. \$40,000,000)

By chapter 54, section 1, of the laws of 2021:

The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority [~~(ACNP1808)~~]ACNP2108 (85021) 20,000,000 (re. \$19,907,000)

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to the public; modifications to provide for sustainable, energy
2 efficient spaces that would result in overall energy and cost
3 savings; technology and other equipment that will benefit the
4 public; and accessibility renovations.

5 Up to \$5,000,000 in funding from this appropriation shall be made
6 available through a competitive process to be determined exclusively
7 by the New York state council on the arts. The determination of this
8 competitive process and guidelines shall be limited to the New York
9 state council on the arts in consultation with the dormitory author-
10 ity of the state of New York. The guidelines for the program and
11 competitive process shall ensure that such funding is made available
12 for uses throughout the state and takes into account regional
13 distribution, supports a range of grant awards including a minimum
14 grant of \$50,000, consideration of a waiver of match requirements
15 for organizations as deemed appropriate by the New York state coun-
16 cil on the arts, and shall be subject to the approval of the direc-
17 tor of the budget. Notwithstanding any inconsistent provision of
18 law, the dormitory authority shall be authorized to administer this
19 program and designated state agencies shall provide all necessary
20 assistance.

21 Up to \$5,000,000 in funding from this appropriation shall be made
22 available through a competitive process that shall include represen-
23 tatives from state agencies to be determined by the director of the
24 budget and the guidelines for the program and competitive process
25 shall also ensure that such funding is made available for uses
26 throughout the state and takes into account regional distribution,
27 and shall be subject to the approval of the director of the budget.
28 Such representatives from state agencies shall include, but not be
29 limited to, the New York state council on the arts, and for purposes
30 of this appropriation shall also include the dormitory authority of
31 the state of New York. Notwithstanding any inconsistent provision of
32 law, the dormitory authority shall be authorized to administer this
33 program and designated state agencies shall provide all necessary
34 assistance.

35 Notwithstanding any inconsistent provision of law, all or a portion of
36 the funds appropriated herein may be suballocated or transferred to
37 any department, agency, or public authority (ACNP1808) (85021)
38 10,000,000 (re. \$4,879,000)

39 By chapter 54, section 1, of the laws of 2017:

40 The sum of \$10,000,000 is hereby appropriated for payments and grants
41 to eligible nonprofit arts and cultural organizations for the arts
42 and cultural facilities improvement program. Such program shall
43 provide for targeted investment for capital projects in such eligi-
44 ble arts or cultural facilities to improve the quality, efficiency,
45 and accessibility of arts and cultural organizations that benefit
46 New Yorkers. Provided that such investments may include, but are not
47 limited to: renovations or expansions of space that is open to the
48 public; modifications to provide for sustainable, energy efficient
49 spaces that would result in overall energy and cost savings; tech-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 nology and other equipment that will benefit the public; and acces-
2 sibility renovations.
3 Funding from this appropriation shall be made available through a
4 competitive process that shall include representatives from state
5 agencies to be determined by the director of the budget and the
6 guidelines for the program and competitive process shall also ensure
7 that such funding is made available for uses throughout the state
8 and takes into account regional distribution, and shall be subject
9 to the approval of the director of the budget. Such representatives
10 from state agencies shall include, but not be limited to, the New
11 York state council on the arts, and for purposes of this appropri-
12 ation shall also include the dormitory authority of the state of New
13 York. Notwithstanding any inconsistent provision of law, the dormi-
14 tory authority shall be authorized to administer this program and
15 designated state agencies shall provide all necessary assistance.
16 Notwithstanding any inconsistent provision of law, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (ACNP1708) (85021)
19 10,000,000 (re. \$771,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may
19 be provided from the proceeds of bonds or notes issued in accordance
20 with chapter 432 of the laws of 1997 authorizing the issuance of
21 bonds and notes for community enhancement facilities projects. All
22 or a portion of the funds appropriated hereby may be suballocated or
23 transferred to any department, agency, or public authority
24 (91CF97A3) (80551) ... 423,500,000 (re. \$20,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND
TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	385,000,000
	-----	-----
All Funds	0	385,000,000
	=====	=====

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY
PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Community Resiliency Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets ~~[with a useful life of not less than ten years]~~ purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets with a useful life of not less than ten years such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND
TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 suballocated to any other state department, agency or public benefit
2 corporation, to achieve this purpose (CR002209) (85106)
3 385,000,000 (re. \$385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	124,719,000
	-----	-----
All Funds	0	124,719,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
13 memorandum of understanding to be executed by the governor, the
14 temporary president of the senate and the speaker of the assembly:
15 the Empire Opportunity Fund, as established pursuant to Part T of
16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
17 Opportunities in Regional Economies (RESTORE) New York, as estab-
18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
19 Community Capital Assistance Program, as established pursuant to
20 Part T of chapter 84 of the laws of 2002, provided that the allo-
21 cation made available to the governor, as authorized by paragraph
22 one of the memorandum of understanding governing administration of
23 the above named programs, shall be reduced by \$6,675,000 to
24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the
26 funds appropriated hereto, as delineated in the below project sched-
27 ule, may be interchanged among project purposes. All or a portion of
28 the funds appropriated hereby may be suballocated or transferred to
29 any department, agency, or public authority. Notwithstanding any
30 other inconsistent provision of law, this appropriation may not be
31 disbursed prior to the enactment of an appropriation for the expend-
32 iture from the community projects fund and the execution of a memo-
33 randum of understanding for the allocation and transfer of funds
34 into various accounts pursuant to section 99-d of the state finance
35 law (71E404A3) (80594) ... 243,325,000 (re. \$65,668,000)

36 Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
5 memorandum of understanding to be executed by the governor, the
6 temporary president of the senate and the speaker of the assembly:
7 Centers of Excellence, as established pursuant to chapter 84 of the
8 laws of 2002; the Empire Opportunity Fund, as established pursuant
9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
11 Through Opportunities in Regional Economies (RESTORE) New York, as
12 established pursuant to chapter 84 of the laws of 2002; for trans-
13 portation capital projects in accordance with the provisions of
14 subdivisions 3 and 4 of section 14-k of the transportation law, and
15 sections 89-b and 89-c of the state finance law; and the Community
16 Capital Assistance Program, as established pursuant to chapter 84 of
17 the laws of 2002, provided that the allocation made available to the
18 governor, as authorized by paragraph seven of the memorandum of
19 understanding governing administration of the above named programs,
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall
22 be available for payments pursuant to this appropriation. Funding
23 for the purposes delineated in this appropriation shall be provided
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of
25 the laws of 2002. Notwithstanding any other inconsistent provision
26 of law, none of the funds appropriated hereto, as delineated in the
27 below project schedule, may be inter changed among project purposes.
28 All or a portion of the funds appropriated hereby may be suballo-
29 cated or transferred to any department, agency, or public authority
30 (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	Centers of Excellence, and	
35	Empire Opportunity Fund	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program	150,000,000
47	-----	
48	Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	68,495,000
	-----	-----
All Funds	0	68,495,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
13 economic development program (CCP) out of any moneys in the state
14 treasury in the general fund to the credit of the capital projects
15 fund, not otherwise appropriated, and made immediately available,
16 for the purpose of economic development projects outside cities with
17 a population of one million or more pursuant to a memorandum of
18 understanding to be executed by the governor, the temporary presi-
19 dent of the senate and the speaker of the assembly.
20 All or portions of the funds appropriated hereby may be suballocated
21 or transferred to any department, agency, or public authority
22 (DP000509) (80380)
23 75,000,000 (re. \$63,543,000)

24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 The sum of three hundred forty-five million seven hundred fifty thou-
27 sand dollars (\$345,750,000), or so much thereof as may be necessary,
28 is hereby appropriated to the New York state economic development
29 program (CCP) out of any moneys in the state treasury in the general
30 fund to the credit of the capital projects fund, not otherwise
31 appropriated, and made immediately available, for the purpose of
32 economic development projects outside cities with a population of
33 one million or more pursuant to a memorandum of understanding to be
34 executed by the governor, the temporary president of the senate and
35 the speaker of the assembly, provided that the allocation made
36 available to the governor, as authorized by paragraph one of the
37 memorandum of understanding governing administration of the New York
38 state economic development program, shall be reduced by \$4,250,000
39 to \$162,416,000.
40 All or a portion of the funds appropriated hereby may be suballocated
41 or transferred to any department, agency, or public authority
42 (DP010409) (80380)
43 345,750,000 (re. \$4,952,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD) (80595) ..
17 249,000,000 (re. \$66,868,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	80,000,000	151,699,000
6	-----	-----
7 All Funds	80,000,000	151,699,000
8	=====	=====
9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)		80,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Capital Matching Grants Purpose

14 The sum of \$50,000,000 is hereby appropri-
 15 ated for the higher education facilities
 16 capital matching grants program. Awards
 17 and grants shall be administered by the
 18 New York state higher education capital
 19 matching grant board created pursuant to
 20 part U of chapter 63 of the laws of 2005,
 21 as amended (MG0923MG) (42301) 50,000,000
 22 For HECap projects that enhance the sustain-
 23 ability of campus infrastructure, includ-
 24 ing, but not limited to, efforts to miti-
 25 gate climate change, reduce localized air
 26 pollution, and improve water management 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 The sum of \$30,000,000 is hereby appropriated for the higher education
7 facilities capital matching grants program. Awards and grants shall
8 be administered by the New York state higher education capital
9 matching grant board created pursuant to part U of chapter 63 of the
10 laws of 2005 as amended (MG0923MG) (42301)
11 30,000,000 (re. \$30,000,000)
12 For additional funding for the higher education facilities capital
13 matching grants program. Awards and grants shall be administered by
14 the New York state higher education capital matching grant board
15 created pursuant to part U of chapter 63 of the laws of 2005 as
16 amended (MG1022MG) (42301) ... 15,000,000 (re. \$15,000,000)

17 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
18 section 1, of the laws of 2019:

19 The sum of \$30,000,000 is hereby appropriated for the higher education
20 facilities capital matching grants program. Awards and grants shall
21 be administered by the New York state higher education capital
22 matching grant board created pursuant to part U of chapter 63 of the
23 laws of 2005 as amended (MG0919MG) (42301)
24 30,000,000 (re. \$30,000,000)

25 By chapter 54, section 1, of the laws of 2018:

26 The sum of \$30,000,000 is hereby appropriated for the higher education
27 facilities capital matching grants program. Awards and grants shall
28 be administered by the New York state higher education capital
29 matching grant board created pursuant to part U of chapter 63 of the
30 laws of 2005 as amended (MG0918MG) (42301)
31 30,000,000 (re. \$26,000,000)

32 By chapter 55, section 1, of the laws of 2016:

33 The sum of \$30,000,000 is hereby appropriated for the higher education
34 facilities capital matching grants program. Awards and grants shall
35 be administered by the New York state higher education capital
36 matching grant board created pursuant to part U of chapter 63 of the
37 laws of 2005 as amended (MG0816MG) (42301)
38 30,000,000 (re. \$24,790,000)

39 By chapter 54, section 1, of the laws of 2015:

40 The sum of \$30,000,000 is hereby appropriated for the higher education
41 facilities capital matching grants program. Awards and grants shall
42 be administered by the New York state higher education capital
43 matching grant board created pursuant to part U of chapter 63 of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 laws of 2005 as amended (MG0815MG) (42301)
2 30,000,000 (re. \$4,718,000)

3 By chapter 54, section 1, of the laws of 2014:
4 The sum of \$30,000,000 is hereby appropriated for the higher education
5 facilities capital matching grants program. Awards and grants shall
6 be administered by the New York state higher education capital
7 matching grant board created pursuant to part U of chapter 63 of the
8 laws of 2005 as amended (MG0814MG) (42301)
9 30,000,000 (re. \$7,041,000)

10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 The sum of \$150,000,000 is hereby appropriated for the higher educa-
13 tion facilities capital matching grants program. Awards and grants
14 shall be administered by the New York state higher education capital
15 matching grant board created pursuant to part U of chapter 63 of the
16 laws of 2005 as amended (MG0805MG) (42301)
17 150,000,000 (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	0	11,054,000
6 -----	-----	-----
7 All Funds	0	11,054,000
8 =====	=====	=====

9 EMPIRE STATE TRAIL (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Environment and Recreation Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For the costs and expenses, including personal services, nonpersonal
 15 services, fringe benefits and indirect costs of projects related to
 16 improvements, alterations, rehabilitation and completion of the
 17 Empire State Trail network in the hudson river valley, champlain
 18 valley and along the erie canal, including the payment of liabil-
 19 ities incurred prior to April 1, 2017. All or a portion of the funds
 20 appropriated herein may be suballocated or transferred to any
 21 department, agency or public authority (80ET17ER) (81112)
 22 123,000,000 (re. \$11,054,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	0	350,000,000
6	-----	-----
7 All Funds	0	350,000,000
8	=====	=====

9 JACOB JAVITS CONVENTION CENTER (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Economic Development Purpose

13 By chapter 55, section 1, of the laws of 2005:
 14 For services and expenses of the Jacob Javits Convention Center expan-
 15 sion project, as authorized pursuant to chapter 3 of the laws of
 16 2004. Any disbursements made pursuant to this appropriation shall be
 17 reimbursed with the proceeds of bonds authorized pursuant to chapter
 18 3 of the laws of 2004 to finance the Jacob Javits Convention Center
 19 expansion project. All or a portion of the funds appropriated hereby
 20 may be suballocated or transferred to any department, agency, or
 21 public authority (CC000509) (80597)
 22 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	0	40,413,000
6 -----	-----	-----
7 All Funds	0	40,413,000
8 =====	=====	=====

9 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

10 Capital Projects Funds - Other
 11 Capital Projects Fund - 30000
 12 Lake Ontario Resiliency and Economic Development Purpose

13 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 14 section 1, of the laws of 2019:

15 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-
 16 liency and economic development projects and purposes. Funds appro-
 17 priated herein shall be for services and expenses, loans, grants,
 18 and costs of program administration related to hardening infrastruc-
 19 ture along the Lake Ontario waterfront and strengthening local econ-
 20 omies within the region, including but not limited to projects or
 21 priorities recommended by the Lake Ontario Resiliency and Economic
 22 Development Initiative Commission. All or a portion of this appro-
 23 priation may be suballocated or transferred to any department, agen-
 24 cy, or public authority (02011909) (85030)
 25 100,000,000 (re. \$40,413,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	185,000,000
	-----	-----
All Funds	0	185,000,000
	=====	=====

LOCAL COMMUNITY ASSISTANCE PROGRAM

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Local Community Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
 The sum of \$185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets [~~with a useful life of not less than ten years~~] purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112209) (85104)
 185,000,000 (re. \$185,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	87,565,000
	-----	-----
All Funds	0	87,565,000
	=====	=====

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - Authority Bonds - 30000
 9 Preservation of Facilities Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2022, is
 11 hereby amended and reappropriated to read:
 12 The sum of \$50,000,000 is hereby appropriated for payments and grants
 13 to eligible nonprofit human services organizations for the nonprofit
 14 infrastructure capital investment program. Such program shall
 15 provide for targeted [~~investment~~] investments [~~for~~] in capital
 16 projects [~~in~~] for such eligible nonprofit human services organiza-
 17 tions to improve the quality, efficiency, and accessibility of such
 18 nonprofit human services organizations that serve New Yorkers.
 19 [~~Provided that such~~] Such investments may include, but are not
 20 limited to: technology upgrades related to improving electronic
 21 records, data analysis, or confidentiality; renovations or expan-
 22 sions of space used for direct program services; modifications to
 23 provide for sustainable, energy efficient spaces that would result
 24 in overall energy and cost savings; and accessibility renovations.
 25 Provided further that such eligible Eligible nonprofit human
 26 services organizations are those which provide direct services to
 27 New Yorkers through state contracts, state authorized payments,
 28 and/or state payment rates. Provided further that nothing herein
 29 shall preclude a nonprofit human services organization that is
 30 otherwise eligible and that is located in publicly owned property
 31 from receiving a grant as long as such purpose and project would be
 32 otherwise eligible and such grant is not used for building or prop-
 33 erty maintenance or improvements, structural maintenance or improve-
 34 ments, or building systems maintenance or improvements. Funding from
 35 this appropriation shall be made available through a competitive
 36 process that shall include representatives from multiple state agen-
 37 cies to be determined by the director of the budget and the guide-
 38 lines for the program and competitive process and such process shall
 39 also ensure that such funding is made available for uses throughout
 40 the state, and shall be subject to the approval of the director of
 41 the budget. Provided further that such proposals submitted by eligi-
 42 ble nonprofit human services organizations shall include, at a mini-
 43 mum, the following: the amount of funds requested in relation to the
 44 size and scope of the proposed project and the number of clients who
 45 will benefit; a detailed description of the project, including
 46 projected costs including the sources and uses of funds, project

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 completion timeline, and funds necessary at each stage of project
2 completion; the extent to which the proposed project reflects a
3 necessary improvement or upgrade to continue to serve the nonprofit
4 human services organization's target New York population, or a popu-
5 lation they would be able to serve if such improvements or upgrades
6 were made; a statement that as of the effective date of this chap-
7 ter, construction had not begun and equipment had not been purchased
8 for such project; and if applicable, a statement whether the project
9 has received all necessary regulatory approvals or can demonstrate a
10 reasonable expectation that such approvals will be secured. Such
11 representatives from state agencies shall include, but not be limit-
12 ed to, the Office of Children and Family Services, the Office of
13 Temporary and Disability Assistance, the Office for People with
14 Developmental Disabilities, the Office of Mental Health, and for
15 purposes of this appropriation, shall also include the Dormitory
16 Authority of the State of New York and, notwithstanding any incon-
17 sistent provision of law, the Dormitory Authority shall be author-
18 ized to administer this program. All or a portion of the funds
19 appropriated herein may be suballocated or transferred to any
20 department, agency, or public authority (92NP2203) (80606) ...
21 50,000,000 (re. \$50,000,000)

22 The appropriation made by chapter 54, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:

24 The sum of \$20,000,000 is hereby appropriated for payments and grants
25 to eligible nonprofit human services organizations for the nonprofit
26 infrastructure capital investment program. Such program shall
27 provide for targeted investment for capital projects in such eligi-
28 ble nonprofit human services organizations to improve the quality,
29 efficiency, and accessibility of nonprofit human services organiza-
30 tions that serve New Yorkers. Provided that such investments
31 include, but are not limited to: technology upgrades related to
32 improving electronic records, data analysis, or confidentiality;
33 renovations or expansions of space used for direct program services;
34 modifications to provide for sustainable, energy efficient spaces
35 that would result in overall energy and cost savings; and accessi-
36 bility renovations. Provided further that such eligible nonprofit
37 human services organizations are those which provide direct services
38 to New Yorkers through state contracts, state authorized payments,
39 and/or state payment rates. Provided further that nothing herein
40 shall preclude a nonprofit human services organization that is
41 otherwise eligible and that is located in publicly owned property
42 from receiving a grant as long as such purpose and project would be
43 otherwise eligible and such grant is not used for building or prop-
44 erty maintenance or improvements, structural maintenance or improve-
45 ments, or building systems maintenance or improvements. Funding from
46 this appropriation shall be made available through a competitive
47 process that shall include representatives from multiple state agen-
48 cies to be determined by the director of the budget and the guide-
49 lines for the program and competitive process and such process shall

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 also ensure that such funding is made available for uses throughout
2 the state, and shall be subject to the approval of the director of
3 the budget. Provided further that such proposals submitted by eligi-
4 ble nonprofit human services organizations shall include, at a mini-
5 mum, the following: the amount of funds requested in relation to the
6 size and scope of the proposed project and the number of clients who
7 will benefit; a detailed description of the project, including
8 projected costs including the sources and uses of funds, project
9 completion timeline, and funds necessary at each stage of project
10 completion; the extent to which the proposed project reflects a
11 necessary improvement or upgrade to continue to serve the nonprofit
12 human services organization's target population, or a population
13 they would be able to serve if such improvements or upgrades were
14 made; a statement that as of the effective date of this chapter,
15 construction had not begun and equipment had not been purchased for
16 such project; and if applicable, a statement whether the project has
17 received all necessary regulatory approvals or can demonstrate a
18 reasonable expectation that such approvals will be secured. Such
19 representatives from state agencies shall include, but not be limit-
20 ed to, the Office of Children and Family Services, the Office of
21 Temporary and Disability Assistance, the Office for People with
22 Developmental Disabilities, the Office of Mental Health, and for
23 purposes of this appropriation, shall also include the Dormitory
24 Authority of the State of New York and, notwithstanding any incon-
25 sistent provision of law, the Dormitory Authority shall be author-
26 ized to administer this program. Consistent with the requirements of
27 this appropriation, any funding allocated pursuant to this appropri-
28 ation that has been awarded but not claimed by an eligible applicant
29 pursuant to any grant award, may be made available by the Dormitory
30 Authority for future grant awards to eligible applicants. All or a
31 portion of the funds appropriated herein may be suballocated or
32 transferred to any department, agency, or public authority
33 (92NP1703) (80606) ... 20,000,000 (re. \$20,000,000)

34 The appropriation made by chapter 55, section 1, of the laws of 2016, is
35 hereby amended and reappropriated to read:

36 The sum of \$50,000,000 is hereby appropriated for payments and grants
37 to eligible nonprofit human services organizations for the nonprofit
38 infrastructure capital investment program. Such program shall
39 provide for targeted investment for capital projects in such eligi-
40 ble nonprofit human services organizations to improve the quality,
41 efficiency, and accessibility of nonprofit human services organiza-
42 tions that serve New Yorkers. Provided that such investments
43 include, but are not limited to: technology upgrades related to
44 improving electronic records, data analysis, or confidentiality;
45 renovations or expansions of space used for direct program services;
46 modifications to provide for sustainable, energy efficient spaces
47 that would result in overall energy and cost savings; and accessi-
48 bility renovations. Provided further that such eligible nonprofit
49 human services organizations are those which provide direct services

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 to New Yorkers through state contracts, state authorized payments,
 2 and/or state payment rates. Provided further that nothing herein
 3 shall preclude a nonprofit human services organization that is
 4 otherwise eligible and that is located in publicly owned property
 5 from receiving a grant as long as such purpose and project would be
 6 otherwise eligible and such grant is not used for building or prop-
 7 erty maintenance or improvements, structural maintenance or improve-
 8 ments, or building systems maintenance or improvements. Funding from
 9 this appropriation shall be made available through a competitive
 10 process that shall include representatives from multiple state agen-
 11 cies to be determined by the director of the budget and the guide-
 12 lines for the program and competitive process and such process shall
 13 also ensure that such funding is made available for uses throughout
 14 the state, and shall be subject to the approval of the director of
 15 the budget. Provided further that such proposals submitted by eligi-
 16 ble nonprofit human services organizations shall include, at a mini-
 17 mum, the following: the amount of funds requested in relation to the
 18 size and scope of the proposed project and the number of clients who
 19 will benefit; a detailed description of the project, including
 20 projected costs including the sources and uses of funds, project
 21 completion timeline, and funds necessary at each stage of project
 22 completion; the extent to which the proposed project reflects a
 23 necessary improvement or upgrade to continue to serve the nonprofit
 24 human services organization's target population, or a population
 25 they would be able to serve if such improvements or upgrades were
 26 made; a statement that as of the effective date of this chapter,
 27 construction had not begun and equipment had not been purchased for
 28 such project; and if applicable, a statement whether the project has
 29 received all necessary regulatory approvals or can demonstrate a
 30 reasonable expectation that such approvals will be secured. Such
 31 representatives from state agencies shall include, but not be limit-
 32 ed to, the Office of Children and Family Services, the Office of
 33 Temporary and Disability Assistance, the Office for People with
 34 Developmental Disabilities, the Office of Mental Health, and for
 35 purposes of this appropriation, shall also include the Dormitory
 36 Authority of the State of New York and, notwithstanding any incon-
 37 sistent provision of law, the Dormitory Authority shall be author-
 38 ized to administer this program. Consistent with the requirements of
 39 this appropriation, any funding allocated pursuant to this appropri-
 40 ation that has been awarded but not claimed by an eligible applicant
 41 pursuant to any grant award, may be made available by the Dormitory
 42 Authority for future grant awards to eligible applicants. All or a
 43 portion of the funds appropriated herein may be suballocated or
 44 transferred to any department, agency, or public authority
 45 (92NP1603) (80606)
 46 50,000,000 (re. \$17,565,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (ED0005RE) (80596) ..
16 89,750,000 (re. \$8,664,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	2,147,611,000
	-----	-----
All Funds	0	2,147,611,000
	=====	=====

6 ECONOMIC DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Economic Development Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 The sum of \$1,300,000,000 is hereby appropriated for services and
12 expenses of the Empire Station Complex project, including but not
13 limited to the acquisition of all necessary land, real property,
14 easements, and leasehold interests, including any appurtenances
15 thereto and improvements thereon, preparation of plans, design,
16 demolition, construction, renovation, administration, and other
17 costs incidental thereto, including the payment of liabilities
18 incurred prior to April 1, 2021. No funds provided under this appro-
19 priation shall be used directly or indirectly for the formal prepa-
20 ration of a general project plan for the Empire Station Complex.
21 Such funds shall only be used in furtherance of the Empire Penn
22 Expansion or other transportation improvement projects and not for
23 above-grade development contemplated in the general project plan.
24 All or a portion of the funds appropriated hereby may be suballo-
25 cated or transferred to any department, agency, or public authority
26 (93ES2109) (81117) ... 1,300,000,000 (re. \$1,200,000,000)

27 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

28 Capital Projects Funds - Other
29 Dedicated Infrastructure Investment Fund
30 Infrastructure Investment Account - 33050
31 Special Infrastructure Purpose

32 By chapter 54, section 1, of the laws of 2017:

33 For services and expenses, loans, grants, and costs associated with
34 program administration, of projects and purposes authorized by
35 section 93-b of the state finance law to receive funding from the
36 dedicated infrastructure investment fund - infrastructure investment
37 account, including the payment of liabilities incurred prior to
38 April 1, 2017; provided however, that loans or grants under this
39 appropriation to a private corporation, association or enterprise
40 shall only be made or given by a public corporation or authority.
41 All or a portion of the funds appropriated hereby may be suballo-
42 cated or transferred to any department, agency, or public authority,
43 according to the following:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 To prepare for, prevent, deter, or respond to acts of terrorism;
2 natural or man-made disasters, including severe weather events;
3 risks to public safety, health, and/or other emergencies (93SC17SP)
4 (80620) ... 100,000,000 (re. \$2,299,000)

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
6 section 1, of the laws of 2017:

7 Transportation infrastructure and facilities in the five-year depart-
8 ment of transportation plan for 2015-16 through 2019-20, for the
9 payment of costs, including the payment of liabilities incurred
10 prior to April 1, 2016, of transportation infrastructure projects,
11 including but not limited to, state and local roads and bridges;
12 airport, freight and passenger rail, port and transit projects or
13 multi-modal facilities, including work appurtenant and ancillary
14 thereto. Project costs funded from this appropriation may include
15 but shall not be limited to construction, reconstruction, recondi-
16 tioning and preservation, the acquisition of property, and engineer-
17 ing services, including personal services, nonpersonal services,
18 fringe benefits, the contract services provided by private firms,
19 and reimbursements to the dedicated highway and bridge trust fund
20 and capital projects funds, for activities including but not limited
21 to, the preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 infrastructure projects. Notwithstanding section 93 of the state
25 finance law or any other law, rule or regulation to the contrary,
26 all or a portion of the funds appropriated herein may be (i) inter-
27 changed, (ii) suballocated to the Department of Transportation, or
28 (iii) transferred from this appropriation to any other capital
29 projects appropriation or appropriations of the Department of Trans-
30 portation (931316SP) (79995) ... 200,000,000 (re. \$11,768,000)

31 The sum of \$170,000,000 is hereby appropriated for additional upstate
32 revitalization initiative projects. Funds appropriated herein shall
33 be for services and expenses, loans, grants, workforce development,
34 business and tourism plan development, costs associated with program
35 administration, and the payment of personal services, nonpersonal
36 services and contract services provided by private firms to support
37 economic development projects. Funding will be pursuant to a plan
38 developed by the chief executive officer of the New York state urban
39 development corporation and will support initiatives based on antic-
40 ipated job creation and economic development benefits. Funds shall
41 not be available from this appropriation for projects within regions
42 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
43 or eligible to receive funding from the Buffalo Regional Innovation
44 Cluster Program. Such moneys will be awarded by the New York state
45 urban development corporation at its discretion (931216SP) (79996)
46 ... 170,000,000 (re. \$170,000,000)

47 The sum of \$85,000,000 is hereby appropriated for services and
48 expenses, loans, grants, and costs associated with economic develop-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ment or infrastructure projects (931416SP) (79992)
2 85,000,000 (re. \$85,000,000)
3 For services and expenses related to the empire state poverty
4 reduction initiative. Funds appropriated herein shall be made avail-
5 able for sixteen local anti-poverty task forces in municipalities,
6 or a borough, with high rates of poverty as determined by the U.S.
7 Census Bureau's 2010-14 American Community Survey Five-year Esti-
8 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
9 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
10 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
11 cipalities where a state-funded anti-poverty task force or initi-
12 ative already exists and is receiving or has received State funding
13 for such purpose, the mayor of each municipality, or in the case of
14 the Bronx, the borough president, will select a not-for-profit
15 organization that provides services in the municipality, or in the
16 case of the Bronx, the borough, to serve as the local coordinator of
17 each such local task force. Provided further that, except in muni-
18 cipalities where a state-funded antipoverty task force or initiative
19 already exists and is receiving or has received funding, each such
20 taskforce shall make efforts to be comprised of, but not limited to,
21 the following members: representatives from municipal, county,
22 and/or state government; individuals who have lived in or currently
23 live in households in poverty; individuals and advocates represent-
24 ing local not-for-profit and community organizations; represen-
25 tatives from local school districts; and representatives from local
26 social services districts. Of the funds appropriated herein, the
27 amount available for each local anti-poverty task force shall be
28 determined based on the number of people in each municipality, or a
29 borough, who are living in poverty as determined by the U.S. Census
30 Bureau's 2010-14 American Community Survey Five-year Estimate
31 provided that each local anti-poverty task force shall be eligible
32 to receive funding in the following amounts: municipalities with
33 fewer than 5,000 individuals in poverty shall each be eligible to
34 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
35 viduals in poverty shall each be eligible to receive \$1,000,000;
36 municipalities with between 10,000 and 40,000 individuals in poverty
37 shall each be eligible to receive \$1,500,000; and municipalities, or
38 a borough, with more than 40,000 individuals in poverty shall each
39 be eligible to receive \$2,750,000. Funds appropriated herein shall
40 be available to support the work of each anti-poverty task force and
41 such work shall be divided into two phases. During the first phase,
42 the mayor of the municipality, or in the case of the Bronx, the
43 borough president, will select a not-for-profit organization that
44 has demonstrated successful performance working with community
45 stakeholders and achieving objectives specified herein, to coordi-
46 nate the local antipoverty task force. The not-for-profit organiza-
47 tion serving as coordinator will assemble the antipoverty task force
48 using the criteria outlined above. Provided further that, with
49 guidance and oversight of the commissioner of the office of tempo-
50 rary and disability assistance, each local anti-poverty task force

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 shall use data to identify high need issues and neighborhoods within
2 the municipality, or in the case of the Bronx, the borough; identify
3 problems that are common in neighborhoods throughout the munici-
4 pality, or in the case of the Bronx, the borough; receive input from
5 local residents; use data and resident input to select one or more
6 focus areas related to either one or more issues or one or more
7 neighborhoods; and develop a plan for how funding will be targeted
8 toward the identified issues or neighborhoods. Such focus areas may
9 include, but are not limited to childhood poverty and homelessness.
10 Activities included in such plan may include, but are not limited
11 to: providing public assistance recipients opportunities to partic-
12 ipate in enhanced work activities that either provide recognized
13 credentialing or enhanced career readiness or job training for
14 better linkage to potential employment; assisting families in pover-
15 ty through services provided to parents and children; and addressing
16 chronic homelessness or housing insecurity. Such plan must include
17 measurable objectives and a timeframe for completion and shall be
18 submitted for approval to the commissioner of the office of tempo-
19 rary and disability assistance. Of the total amount made available
20 to each anti-poverty task force, the lesser of \$300,000 or 20
21 percent of the total award may be used to carry out planning and
22 administration, provided however, that the amount used for planning
23 and administration may exceed such limitation if such amount is
24 approved by the commissioner of the office of temporary and disabili-
25 ty assistance as part of the plan required herein. Upon receiving
26 approval from the commissioner of the office of temporary and disa-
27 bility assistance, each such anti-poverty task force shall commence
28 the second phase of its work, which will support the implementation
29 of the plan developed during the first phase. Funding appropriated
30 herein shall be made available to the not-for-profit organization
31 serving as coordinator and its use shall be restricted to purposes
32 or initiatives that do not necessitate ongoing state financial
33 support. Such anti-poverty task forces shall be encouraged to secure
34 match funding from private sector and foundation sources to supple-
35 ment the funds appropriated herein and provided further that any
36 funding provided from this appropriation shall not be used to
37 supplant funding for programs already in existence. Such funds may
38 be made available pursuant to a plan approved by the director of the
39 budget (931A16SP) (79994) ... 25,000,000 (re. \$30,000)
40 Notwithstanding any inconsistent provision of law, in support of a
41 comprehensive statewide multi-year housing program to prevent and
42 address homelessness across the State, funds appropriated herein may
43 be used in conjunction with other resources made available as part
44 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
45 tal and state operations budget to support various programs to
46 support homeless individuals and youth or individuals and youth at
47 risk of becoming homeless, including but not limited to, a statewide
48 multiagency supportive housing program to provide housing and
49 support services for vulnerable New Yorkers including but not limit-
50 ed to seniors, veterans, victims of domestic violence, formerly

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and
2 homeless individuals with copresenting health conditions, eligible
3 services to runaway and homeless youth, and for services to meet the
4 emergency needs of homeless individuals and families (931116SP)
5 (79993) ... 50,000,000 (re. \$3,219,000)
6 Municipal consolidation competition, for payments for capital and
7 other expenses related to the implementation of: consolidations,
8 dissolutions, mergers, or other permanent changes in governing
9 structures; shared services, cooperation agreements, or other effi-
10 ciencies; or other actions that reduce operational costs or property
11 tax burdens on a permanent basis, as selected through a competitive
12 application process developed by the secretary of state (931016SP)
13 (79991) ... 20,000,000 (re. \$12,302,000)

14 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
15 section 1, of the laws of 2022:

16 For services and expenses, loans, grants, and costs associated with
17 program administration, of projects and purposes authorized by
18 section 93-b of the state finance law to receive funding from the
19 dedicated infrastructure investment fund - infrastructure investment
20 account, including the payment of liabilities incurred prior to
21 April 1, 2015; provided however, that loans or grants under this
22 appropriation to a private corporation, association or enterprise
23 shall only be made or given by a public corporation or authority;
24 and provided further however, notwithstanding the foregoing, and
25 notwithstanding section 163 of the state finance law or any other
26 law to the contrary, grants may also be given under this appropri-
27 ation by the department of agriculture and markets to farm owners
28 and related industries, not for profit conservation organizations
29 and local governments to protect, maintain, develop and grow farm,
30 agricultural and related industries located in the southern tier and
31 hudson valley, as defined by the commissioner of agriculture and
32 markets. All or a portion of the funds appropriated hereby may be
33 suballocated or transferred to any department, agency, or public
34 authority, according to the following:

35 New NY broadband initiative, to support the development of infrastruc-
36 ture to bring high-speed internet access to unserved and underserved
37 regions throughout the state, and to support the development of
38 other telecommunications infrastructure; provided however that
39 priority shall be given to projects that bring high-speed internet
40 access to unserved areas of the state, public libraries, and educa-
41 tional opportunity centers; provided further that the New York state
42 urban development corporation shall submit a report before June 30,
43 2016 to the director of the division of the budget, the temporary
44 president of the senate, the speaker of the assembly, the minority
45 leader of the senate and the minority leader of the assembly detail-
46 ing: (a) the total amount of public funds committed by this program
47 annually; (b) total amount of private funds committed annually and,
48 if applicable, the amount of such funds that has been invested by
49 such parties; (c) the location of each area receiving investments

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 under this program and the goals for each such area; (d) planned
2 future investments by both public and private parties; and (e) such
3 other information as the corporation deems necessary (930115SP)
4 (80617) ... 500,000,000 (re. \$147,896,000)
5 Municipal restructuring, for payments to local governments, school
6 districts, and other municipal entities for capital and other
7 expenses related to the implementation of local government and
8 school district shared services, cooperation agreements, mergers,
9 regionalized delivery of services, and other actions that reduce
10 future operational costs, related property tax burdens, or provide
11 critical service improvements on a permanent basis, as selected
12 through an application process developed by the secretary of state,
13 provided, however, that school districts' expenditures of the funds
14 appropriated herein shall not be eligible for aid under any
15 provision of the education law; for payments related to a downtown
16 revitalization program designed and executed by the department of
17 state and the division of housing and community renewal for trans-
18 formative housing, economic development, transportation and communi-
19 ty projects including those designed to increase the property tax
20 base, of which up to \$500,000 may be made available to fund projects
21 consistent with the purposes of the healthy food / healthy communi-
22 ties initiative pursuant to section 16-s of the urban development
23 corporation act, provided such projects are included in a strategic
24 plan submitted for funding under the downtown revitalization
25 program; and for payments of grants, awards, and aid provided
26 through the local government efficiency grant program, the citizen
27 empowerment tax credit, local government citizens reorganization
28 empowerment grant program, and the local government performance and
29 efficiency program, as authorized by section 54 of the state finance
30 law (930215SP) (80618) 150,000,000 (re. \$62,409,000)
31 Grants to essential health care providers shall be available upon
32 determination of the commissioner of health without a competitive
33 bid or request for proposal process to support debt retirement and
34 capital projects or non-capital projects that facilitate health care
35 transformation, including mergers, consolidation, acquisition or
36 other significant corporate restructuring activities intended to
37 create a financially sustainable system of care that promotes a
38 patient-centered model of health care delivery. Grants shall not be
39 available to support general operating expenses. For purposes of
40 this appropriation, an essential health care provider is a hospital
41 or hospital system that, in the discretion of the commissioner of
42 health, offers health services within a defined and isolated
43 geographic region where such services would otherwise be unavailable
44 to the population of such region.
45 Notwithstanding any other provision of law to the contrary, up to
46 \$83,500,000 appropriated herein may be available for the health
47 facility restructuring program pursuant to section 2815 of the
48 public health law.
49 Notwithstanding any other provision of the laws to the contrary,
50 amounts appropriated herein, including the \$83,500,000 which may be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transferred from the department to the dormitory authority, shall be
2 available net of disallowances, refunds, reimbursements and credits
3 (930315SP) (80619) ... 355,000,000 (re. \$58,198,000)
4 For the acquisition of information technology systems, electronic
5 health records, billing systems, or other hardware as well as any
6 other infrastructure costs associated with the inclusion of behav-
7 ioral health services in the medicaid managed care benefit package.
8 Such funds shall be available to not-for-profit agencies licensed,
9 certified or approved by the office of mental health, the office for
10 addiction services and supports, or the office for people with
11 developmental disabilities. A portion of these funds may be used to
12 support training and technical assistance during the transition
13 period (93H315SP) (80348) ... 10,000,000 (re. \$255,000)
14 To prepare for, prevent, deter, or respond to acts of terrorism;
15 natural or man-made disasters, including severe weather events;
16 risks to public safety, health, and/or other emergencies. Of the
17 amounts appropriated herein, \$10,000,000 shall be available for
18 grants to local governments and local law enforcement agencies to
19 support the provision of safety and other related equipment. Such
20 funds shall be allocated pursuant to a plan prepared by the commis-
21 sioner of criminal justice services in consultation with the super-
22 intendent of state police and approved by the director of the budget
23 (930415SP) (80620) ... 150,000,000 (re. \$2,142,000)
24 Penn station access, for the payment of costs of the metropolitan
25 transportation authority or metro-north commuter railroad company
26 for capital projects to link the metro-north commuter railroad
27 directly to Penn Station and to improve transportation access along
28 its corridor, including construction of new stations in the Bronx,
29 including but not limited to planning and design, acquisition,
30 construction, reconstruction, replacement, improvement, recondition-
31 ing, rehabilitation and preservation, including the acquisition of
32 real property and interests therein required or expected to be
33 required in connection therewith, for commuter railroad facilities
34 and related equipment (930515SP) (80627)
35 250,000,000 (re. \$250,000,000)
36 For services and expenses, loans, grants, and costs associated with
37 transformative economic development projects. \$150,000,000 is
38 authorized for such projects to be reviewed, evaluated and approved
39 by the New York state urban development corporation, including but
40 not limited to those listed in the schedule below. A proposed
41 project must demonstrate that the investment of public funds will
42 catalyze private investment resulting in significant economic devel-
43 opment reflected in the creation of temporary and permanent jobs,
44 the growth of the commercial and residential tax base or an enhance-
45 ment of the environment and quality of life for residents of Nassau
46 or Suffolk County. The items shown in the schedule below shall be
47 for projects with a common purpose and may be interchanged without
48 limitation subject to the approval of the director of the budget
49 (930715SP) (80349) ... 150,000,000 (re. \$124,515,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule	
PROJECT	AMOUNT
-----	-----
Nassau Hub	85,000,000
Ronkonkoma Hub	50,000,000
Stony Brook/ Brookhaven Labs	15,000,000

Total	150,000,000
	=====
Infrastructure improvements, to support transportation, upstate trans-	
it, rail, airport, port and other infrastructure improvements or	
economic development projects (930815SP) (80630)	
115,000,000	(re. \$9,148,000)
Notwithstanding section 163 of the state finance law or any law to the	
contrary, for services and expenses of the southern tier agricul-	
tural industry enhancement and hudson valley farmland protection	
programs, including but not limited to grants or payments to farm	
owners and related industries, not for profit conservation organiza-	
tions and local governments, to protect, maintain, develop and grow	
farm, agricultural and related industries located in the southern	
tier and hudson valley, including up to \$700,000 for repairs,	
improvements, and equipment at Cornell College of Agriculture and	
Life Science Dyce Laboratory to the support and benefit of honey and	
pollinator research, and up to \$1,500,000 to the State University of	
New York College of Environmental Science and Forestry, directly or	
through its Climate and Applied Forestry Research Institute, to	
support research and development of forestry and forest products, as	
defined by the commissioner of agriculture and markets (930915SP)	
(80647) ...	50,000,000
	(re. \$8,430,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	2,098,873,000
	-----	-----
All Funds	0	2,098,873,000
	=====	=====

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 law; not-for-profit fire districts, fire commissions, fire compa-
2 nies, fire departments, volunteer rescue and ambulance squads;
3 special act school districts, schools for the blind and deaf and
4 other students with disabilities subject to article 85 of the educa-
5 tion law, and private schools for students with disabilities author-
6 ized pursuant to chapter 853 of the laws of 1976; and any other
7 not-for-profit corporation or other not-for-profit entity.

8 Costs may include, but shall not be limited to engineering services,
9 construction, project management, right-of-way acquisition, and work
10 appurtenant and ancillary thereto. No funds from this appropriation
11 may be used as a required match or be considered a local share to
12 other state programs or to leverage state aid or grants including
13 but not limited to the apportionment of aid under the education law.
14 Notwithstanding any provision of law to the contrary, funds appro-
15 priated herein may be subject to the approval of the director of the
16 budget, be (i) interchanged, (ii) transferred from this appropri-
17 ation to any other appropriation or any state department, agency or
18 public benefit corporation, or (iii) suballocated to any other state
19 department, agency or public benefit corporation, to achieve this
20 purpose (SM0121SM) (80001) ... 385,000,000 (re. \$385,000,000)

21 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
22 section 1, of the laws of 2019:

23 For payment of the capital costs of construction, improvement, reha-
24 bilitation or reconstruction of facilities owned by eligible enti-
25 ties; the acquisition of capital facilities and assets by eligible
26 entities, including fixed capital assets; the acquisition by eligi-
27 ble entities of equipment and other capital assets, including vehi-
28 cles, in support of health, safety, technology, or innovation; the
29 acquisition by an eligible entity of capital assets with a useful
30 life of not less than ten years purchased for the sole purpose of
31 preserving and protecting infrastructure that is owned, controlled
32 or appurtenant to an eligible entity, including but not limited to
33 heavy duty road maintenance and construction vehicles, pavers, snow
34 plows, street sweepers and heavy duty fire, emergency response and
35 law enforcement vehicles; economic development projects sponsored by
36 the state or municipal corporations, as defined in section 2 of the
37 general municipal law, that will create or retain jobs in New York
38 state as certified by the commissioner of the department of economic
39 development; or environmental projects sponsored by the state or
40 municipal corporations as defined in section 2 of the general munic-
41 ipal law. Eligible entities shall consist of the state; municipal
42 corporations as defined in section 2 of the general municipal law;
43 sanitation districts; special districts as defined in subdivision 16
44 of section 102 of the real property tax law; water and sewer
45 districts; the Metropolitan Transportation Authority or any other
46 public benefit corporation established pursuant to titles 11, 11-A,
47 11-B, 11-C, or 11-D of the public authorities law; a public benefit
48 corporation as defined in section 2 of chapter 1016 of the laws of
49 1969; a college or university established pursuant to section 352 of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$384,641,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or appurtenant to an eligible entity, including but not limited to
2 heavy duty road maintenance and construction vehicles, pavers, snow
3 plows, street sweepers and heavy duty fire, emergency response and
4 law enforcement vehicles; economic development projects sponsored by
5 the state or municipal corporations, as defined in section 2 of the
6 general municipal law, that will create or retain jobs in New York
7 state as certified by the commissioner of the department of economic
8 development; or environmental projects sponsored by the state or
9 municipal corporations as defined in section 2 of the general munic-
10 ipal law. Eligible entities shall consist of the state; municipal
11 corporations as defined in section 2 of the general municipal law;
12 sanitation districts; special districts as defined in subdivision 16
13 of section 102 of the real property tax law; water and sewer
14 districts; the Metropolitan Transportation Authority or any other
15 public benefit corporation established pursuant to titles 11, 11-A,
16 11-B, 11-C, or 11-D of the public authorities law; a public benefit
17 corporation as defined in section 4 of chapter 1016 of the laws of
18 1969; a college or university established pursuant to section 352 of
19 the education law, section 6203 of the education law or section 6302
20 of the education law; an independent not-for-profit institution of
21 higher education as defined in subdivision 2 of section 6401 of the
22 education law; public school districts; public housing authorities;
23 public libraries and library systems chartered by the regents of the
24 state of New York or established by an act of the legislature;
25 public park conservancies or not-for-profit corporations organized
26 for the purpose of investing in parks owned by the state or munici-
27 pal corporations, as defined in section 2 of the general municipal
28 law; not-for-profit fire districts, fire commissions, fire compa-
29 nies, fire departments, volunteer rescue and ambulance squads;
30 special act school districts, schools for the blind and deaf and
31 other students with disabilities subject to article 85 of the educa-
32 tion law, and private schools for students with disabilities author-
33 ized pursuant to chapter 853 of the laws of 1976; and any other
34 not-for-profit corporation or other not-for-profit entity.

35 Costs may include, but shall not be limited to engineering services,
36 construction, project management, right-of-way acquisition, and work
37 appurtenant and ancillary thereto. No funds from this appropriation
38 may be used as a required match or be considered a local share to
39 other state programs or to leverage state aid or grants including
40 but not limited to the apportionment of aid under the education law.
41 Notwithstanding any provision of law to the contrary, funds appro-
42 priated herein may be subject to the approval of the director of the
43 budget, be (i) interchanged, (ii) transferred from this appropri-
44 ation to any other appropriation or any state department, agency or
45 public benefit corporation, or (iii) suballocated to any other state
46 department, agency or public benefit corporation, to achieve this
47 purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000)

48 For payment of the capital costs of construction, improvement, reha-
49 bilitation or reconstruction of facilities owned by eligible enti-
50 ties; the acquisition of capital facilities and assets by eligible

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 entities, including fixed capital assets; the acquisition by eligi-
2 ble entities of equipment and other capital assets, including vehi-
3 cles, in support of health, safety, technology, or innovation; the
4 acquisition by an eligible entity of capital assets with a useful
5 life of not less than ten years purchased for the sole purpose of
6 preserving and protecting infrastructure that is owned, controlled
7 or appurtenant to an eligible entity, including but not limited to
8 heavy duty road maintenance and construction vehicles, pavers, snow
9 plows, street sweepers and heavy duty fire, emergency response and
10 law enforcement vehicles; economic development projects sponsored by
11 the state or municipal corporations, as defined in section 2 of the
12 general municipal law, that will create or retain jobs in New York
13 state as certified by the commissioner of the department of economic
14 development; or environmental projects sponsored by the state or
15 municipal corporations as defined in section 2 of the general munic-
16 ipal law. Eligible entities shall consist of the state; municipal
17 corporations as defined in section 2 of the general municipal law;
18 sanitation districts; special districts as defined in subdivision 16
19 of section 102 of the real property tax law; water and sewer
20 districts; the Metropolitan Transportation Authority or any other
21 public benefit corporation established pursuant to titles 11, 11-A,
22 11-B, 11-C, or 11-D of the public authorities law; a public benefit
23 corporation as defined in section 4 of chapter 1016 of the laws of
24 1969; a college or university established pursuant to section 352 of
25 the education law, section 6203 of the education law or section 6302
26 of the education law; an independent not-for-profit institution of
27 higher education as defined in subdivision 2 of section 6401 of the
28 education law; public school districts; public housing authorities;
29 public libraries and library systems chartered by the regents of the
30 state of New York or established by an act of the legislature;
31 public park conservancies or not for profit corporations organized
32 for the purpose of investing in parks owned by the state or munic-
33 ipal corporations, as defined in section 2 of the general municipal
34 law; not for profit fire districts, fire commissions, fire compa-
35 nies, fire departments, volunteer rescue and ambulance squads;
36 special act school districts, schools for the blind and deaf and
37 other students with disabilities subject to article 85 of the educa-
38 tion law, and private schools for students with disabilities author-
39 ized pursuant to chapter 853 of the laws of 1976.

40 Costs may include, but shall not be limited to engineering services,
41 construction, project management, right-of-way acquisition, and work
42 appurtenant and ancillary thereto. No funds from this appropriation
43 may be used as a required match or be considered a local share to
44 other state programs or to leverage state aid or grants including
45 but not limited to the apportionment of aid under the education law.
46 Notwithstanding any provision of law to the contrary, funds appro-
47 priated herein may, subject to the approval of the director of the
48 budget, be (i) interchanged, (ii) transferred from this appropri-
49 ation to any other appropriation of any state department, agency or
50 public benefit corporation, or (iii) suballocated to any other state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063)
90,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 pal corporations, as defined in section 2 of the general municipal
2 law; not for profit fire districts, fire commissions, fire compa-
3 nies, fire departments, volunteer rescue and ambulance squads; and
4 special act school districts, schools for the blind and deaf and
5 other students with disabilities subject to article 85 of the educa-
6 tion law, and private schools for students with disabilities author-
7 ized pursuant to chapter 853 of the laws of 1976.

8 Costs may include, but shall not be limited to engineering services,
9 construction, project management, right-of-way acquisition, and work
10 appurtenant and ancillary thereto. No funds from this appropriation
11 may be used as a required match or be considered a local share to
12 other state programs or to leverage state aid or grants including
13 but not limited to the apportionment of aid under the education law.
14 Notwithstanding any provision of law to the contrary, funds appro-
15 priated herein may, subject to the approval of the director of the
16 budget, be (i) interchanged, (ii) transferred from this appropri-
17 ation to any other appropriation of any state department, agency or
18 public benefit corporation, or (iii) suballocated to any other state
19 department, agency or public benefit corporation, to achieve this
20 purpose. Notwithstanding the foregoing, any limitations contained
21 therein or any other inconsistent provision of law, funds from this
22 appropriation shall also be available, including for payment of
23 liabilities incurred or payments made prior to April 1, 2017, (i)
24 for any purpose, individual, or entity authorized under the Lake
25 Ontario-St. Lawrence Seaway flood relief and recovery grant program
26 established pursuant to a chapter of the laws of 2017, subject to
27 the approval of the director of the budget, (ii) for payment of the
28 costs of other storm recovery and mitigation projects, not to exceed
29 10,000,000 dollars in the aggregate to municipalities and special
30 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-
31 ny for damages sustained as a result of a severe storm and flooding
32 which occurred July 14 and 15, 2015, in an amount not less than
33 6,800,000 dollars or (b) the county of Monroe for damages resulting
34 from a severe storm which occurred March 8 and 9, 2017, in an amount
35 not to exceed 2,000,000 dollars subject to the approval of the
36 director of the budget, (iii) for any purpose, individual, or entity
37 authorized under the Southern Tier-Finger Lakes recovery program, as
38 administered by the Housing Trust Fund Corporation, for damages
39 sustained as a result of a severe storm and flooding which occurred
40 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and
41 (iv) for any purpose, individual, or entity authorized under the
42 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant
43 program established pursuant to chapter 85 of the laws of 2017, as
44 amended by chapter 61 of the laws of 2017, as amended by chapter 59
45 of the laws of 2018, for damages sustained as a result of severe
46 storms and flooding which occurred between January 1, 2019 and
47 December 31, 2019. Notwithstanding any other law to the contrary,
48 the amounts appropriated herein may be suballocated or transferred
49 to any state department, agency, or public authority for the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 purposes stated herein (SM0117SM) (80001)
2 398,500,000 (re. \$328,494,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
4 section 1, of the laws of 2019:

5 For payment of the capital costs of construction, improvement, reha-
6 bilitation or reconstruction of facilities owned by eligible enti-
7 ties; the acquisition of capital facilities and assets by eligible
8 entities, including fixed capital assets; the acquisition by eligi-
9 ble entities of equipment and other capital assets, including vehi-
10 cles, in support of health, safety, technology, or innovation; the
11 acquisition by an eligible entity of capital assets with a useful
12 life of not less than ten years purchased for the sole purpose of
13 preserving and protecting infrastructure that is owned, controlled
14 or appurtenant to an eligible entity, including but not limited to
15 heavy duty road maintenance and construction vehicles, pavers, snow
16 plows, street sweepers and heavy duty fire, emergency response and
17 law enforcement vehicles; economic development projects sponsored by
18 the state or municipal corporations, as defined in section 2 of the
19 general municipal law, that will create or retain jobs in New York
20 state as certified by the commissioner of the department of economic
21 development; or environmental projects sponsored by the state or
22 municipal corporations as defined in section 2 of the general munic-
23 ipal law. Eligible entities shall consist of the state; municipal
24 corporations as defined in section 2 of the general municipal law;
25 sanitation districts; special districts as defined in subdivision 16
26 of section 102 of the real property tax law; water and sewer
27 districts; the Metropolitan Transportation Authority or any other
28 public benefit corporation established pursuant to titles 11, 11-A,
29 11-B, 11-C, or 11-D of the public authorities law; a public benefit
30 corporation as defined in section 2 of chapter 1016 of the laws of
31 1969; a college or university established pursuant to section 352 of
32 the education law, section 6203 of the education law or section 6302
33 of the education law; an independent not-for-profit institution of
34 higher education as defined in subdivision 2 of section 6401 of the
35 education law; public school districts; public housing authorities;
36 public libraries and library systems chartered by the regents of the
37 state of New York or established by an act of the legislature;
38 public park conservancies or not for profit corporations organized
39 for the purpose of investing in parks owned by the state or municip-
40 al corporations, as defined in section 2 of the general municipal
41 law; and not for profit fire districts, fire commissions, fire
42 companies, fire departments, volunteer rescue and ambulance squads;
43 and special act school districts, schools for the blind and deaf and
44 other students with disabilities subject to article 85 of the educa-
45 tion law, and private schools for students with disabilities author-
46 ized pursuant to chapter 853 of the laws of 1976.

47 Costs may include, but shall not be limited to engineering services,
48 construction, project management, right-of-way acquisition, and work
49 appurtenant and ancillary thereto. No funds from this appropriation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 may be used as a required match or be considered a local share to
2 other state programs or to leverage state aid or grants including
3 but not limited to the apportionment of aid under the education law.
4 Notwithstanding any provision of law to the contrary, funds appro-
5 priated herein may, subject to the approval of the director of the
6 budget, be (i) interchanged, (ii) transferred from this appropri-
7 ation to any other appropriation of any state department, agency or
8 public benefit corporation, or (iii) suballocated to any other state
9 department, agency or public benefit corporation, to achieve this
10 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$328,484,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
12 section 1, of the laws of 2019:

13 For payment of the capital costs of construction, improvement, reha-
14 bilitation or reconstruction of facilities owned by eligible enti-
15 ties; the acquisition of capital facilities and assets by eligible
16 entities, including fixed capital assets; the acquisition by eligi-
17 ble entities of equipment and other capital assets, including vehi-
18 cles, in support of health, safety, technology, or innovation; the
19 acquisition by an eligible entity of capital assets with a useful
20 life of not less than ten years purchased for the sole purpose of
21 preserving and protecting infrastructure that is owned, controlled
22 or appurtenant to an eligible entity, including but not limited to
23 heavy duty road maintenance and construction vehicles, pavers, snow
24 plows, street sweepers and heavy duty fire, emergency response and
25 law enforcement vehicles; economic development projects sponsored by
26 the state or municipal corporations, as defined in section 2 of the
27 general municipal law, that will create or retain jobs in New York
28 state as certified by the commissioner of the department of economic
29 development; or environmental projects sponsored by the state or
30 municipal corporations as defined in section 2 of the general munic-
31 ipal law. Eligible entities shall consist of the state; municipal
32 corporations as defined in section 2 of the general municipal law;
33 sanitation districts; special districts as defined in subdivision 16
34 of section 102 of the real property tax law; water and sewer
35 districts; the Metropolitan Transportation Authority or any other
36 public benefit corporation established pursuant to titles 11, 11-A,
37 11-B, 11-C, or 11-D of the public authorities law; a public benefit
38 corporation as defined in section 2 of chapter 1016 of the laws of
39 1969; a college or university established pursuant to section 352 of
40 the education law, section 6203 of the education law or section 6302
41 of the education law; an independent not-for-profit institution of
42 higher education as defined in subdivision 2 of section 6401 of the
43 education law; public school districts; public housing authorities;
44 public libraries and library systems chartered by the regents of the
45 state of New York or established by an act of the legislature;
46 public park conservancies or not for profit corporations organized
47 for the purpose of investing in parks owned by the state or munici-
48 pal corporations, as defined in section 2 of the general municipal
49 law; and not for profit fire districts, fire commissions, fire

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 companies, fire departments, volunteer rescue and ambulance squads;
2 and special act school districts, schools for the blind and deaf and
3 other students with disabilities subject to article 85 of the educa-
4 tion law, and private schools for students with disabilities author-
5 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
6 but shall not be limited to engineering services, construction,
7 project management, right-of-way acquisition, and work appurtenant
8 and ancillary thereto. No funds from this appropriation may be used
9 as a required match or be considered a local share to other state
10 programs or to leverage state aid or grants including but not limit-
11 ed to the apportionment of aid under the education law. Notwith-
12 standing any provision of law to the contrary, funds appropriated
13 herein may, subject to the approval of the director of the budget,
14 be (i) interchanged, (ii) transferred from this appropriation to any
15 other appropriation of any state department, agency or public bene-
16 fit corporation, or (iii) suballocated to any other state depart-
17 ment, agency or public benefit corporation, to achieve this purpose
18 (SM0115SM) (80001) ... 385,000,000 (re. \$175,977,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
20 section 1, of the laws of 2019:

21 For payment of the capital costs of construction, improvement, reha-
22 bilitation or reconstruction of facilities owned by eligible enti-
23 ties; the acquisition of capital facilities and assets by eligible
24 entities, including fixed capital assets; the acquisition by eligi-
25 ble entities of equipment and other capital assets, including vehi-
26 cles, in support of health, and safety, technology, or innovation;
27 the acquisition by an eligible entity of capital assets with a
28 useful life of not less than ten years purchased for the sole
29 purpose of preserving and protecting infrastructure that is owned,
30 controlled or appurtenant to an eligible entity, including but not
31 limited to heavy duty road maintenance and construction vehicles,
32 pavers, snowplows, street sweepers and heavy duty fire, emergency
33 response and law enforcement vehicles; economic development projects
34 sponsored by the state or municipal corporations, as defined in
35 section 2 of the general municipal law, that will create or retain
36 jobs in New York state as certified by the commissioner of the
37 department of economic development; or environmental projects spon-
38 sored by the state or municipal corporations as defined in section 2
39 of the general municipal law. Eligible entities shall consist of the
40 state; municipal corporations as defined in section 2 of the general
41 municipal law; sanitation districts; special districts as defined in
42 subdivision 16 of section 102 of the real property tax law; water
43 and sewer districts; the Metropolitan Transportation Authority or
44 any other public benefit corporation established pursuant to titles
45 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
46 public benefit corporation as defined in section 2 of chapter 1016
47 of the laws of 1969; a college or university established pursuant to
48 section 352 of the education law, section 6203 of the education law
49 or section 6302 of the education law; an independent not-for-profit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 institution of higher education as defined in subdivision 2 of
2 section 6401 of the education law; public school districts; public
3 housing authorities; public libraries and library systems chartered
4 by the regents of the state of New York or established by an act of
5 the legislature; public park conservancies or not for profit corpo-
6 rations organized for the purpose of investing in parks owned by the
7 state or municipal corporations, as defined in section 2 of the
8 general municipal law; and not for profit fire districts, fire
9 commissions, fire companies, fire departments, volunteer rescue and
10 ambulance squads; and special act school districts, schools for the
11 blind and deaf and other students with disabilities subject to arti-
12 cle 85 of the education law, and private schools for students with
13 disabilities authorized pursuant to chapter 853 of the laws of 1976.
14 Costs may include, but shall not be limited to engineering services,
15 construction, project management, right-of-way acquisition, and work
16 appurtenant and ancillary thereto. No funds from this appropriation
17 may be used as a required match or be considered a local share to
18 other state programs or to leverage state aid or grants including
19 but not limited to the apportionment of aid under the education law.
20 Notwithstanding any provision of law to the contrary, funds appro-
21 priated herein may, subject to the approval of the director of the
22 budget, be (i) interchanged, (ii) transferred from this appropri-
23 ation to any other appropriation of any state department, agency or
24 public benefit corporation, or (iii) suballocated to any other state
25 department, agency or public benefit corporation, to achieve this
26 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$58,271,000)

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
28 section 1, of the laws of 2019:

29 For payment of the capital costs of construction, improvement, reha-
30 bilitation or reconstruction of facilities owned by eligible enti-
31 ties; the acquisition of capital facilities and assets by eligible
32 entities, including fixed capital assets; the acquisition by eligi-
33 ble entities of equipment and other capital assets, including vehi-
34 cles, in support of health, safety, technology, or innovation; the
35 acquisition by an eligible entity of capital assets with a useful
36 life of not less than ten years purchased for the sole purpose of
37 preserving and protecting infrastructure that is owned, controlled
38 or appurtenant to an eligible entity, including but not limited to
39 heavy duty road maintenance and construction vehicles, pavers, snow
40 plows, street sweepers and heavy duty fire, emergency response and
41 law enforcement vehicles; economic development projects sponsored by
42 the state or municipal corporations, as defined in section 2 of the
43 general municipal law, that will create or retain jobs in New York
44 state as certified by the commissioner of the department of economic
45 development; or environmental projects sponsored by the state or
46 municipal corporations as defined in section 2 of the general munic-
47 ipal law. Eligible entities shall consist of the state; municipal
48 corporations as defined in section 2 of the general municipal law;
49 sanitation districts; special districts as defined in subdivision 16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of section 102 of the real property tax law; water and sewer
2 districts; the Metropolitan Transportation Authority or any other
3 public benefit corporation established pursuant to titles 11, 11-A,
4 11-B, 11-C, or 11-D of the public authorities law; a public benefit
5 corporation as defined in section 2 of chapter 1016 of the laws of
6 1969; a college or university established pursuant to section 352 of
7 the education law, section 6203 of the education law or section 6302
8 of the education law; an independent not-for-profit institution of
9 higher education as defined in subdivision 2 of section 6401 of the
10 education law; public school districts; public housing authorities;
11 public libraries and library systems chartered by the regents of the
12 state of New York or established by an act of the legislature;
13 public park conservancies or not for profit corporations organized
14 for the purpose of investing in parks owned by the state or municipal
15 corporations, as defined in section 2 of the general municipal
16 law; and not for profit fire districts, fire commissions, fire
17 companies, fire departments, volunteer rescue and ambulance squads;
18 and special act school districts, schools for the blind and deaf and
19 other students with disabilities subject to article 85 of the educa-
20 tion law, and private schools for students with disabilities author-
21 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
22 but shall not be limited to engineering services, construction,
23 project management, right-of-way acquisition, and work appurtenant
24 and ancillary thereto. No funds from this appropriation may be used
25 as a required match or be considered a local share to other state
26 programs or to leverage state aid or grants including but not limit-
27 ed to the apportionment of aid under the education law. Notwith-
28 standing any provision of law to the contrary, funds appropriated
29 herein may, subject to the approval of the director of the budget,
30 be (i) interchanged, (ii) transferred from this appropriation to any
31 other appropriation of any state department, agency or public bene-
32 fit corporation, or (iii) suballocated to any other state depart-
33 ment, agency or public benefit corporation, to achieve this purpose
34 (SM1013SM) (80001) ... 385,000,000 (re. \$3,006,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	100,000,000	454,395,000
6	-----	-----
7 All Funds	100,000,000	454,395,000
8	=====	=====
9 EQUIPMENT ACQUISITION (CCP)		100,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For expenses and grants related to the		
15 acquisition of equipment, including but		
16 not limited to the creation or moderniza-		
17 tion of information technology systems and		
18 related research and development equip-		
19 ment, health and safety equipment, heavy		
20 equipment and machinery, the creation or		
21 improvement of security systems, and labo-		
22 ratory equipment. All or a portion of the		
23 funds appropriated hereby may be suballo-		
24 cated or transferred to any department,		
25 agency, or public authority (2PCE2308)		
26 (85066)	100,000,000	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:

6 For expenses and grants related to the acquisition of equipment,
7 including but not limited to the creation or modernization of infor-
8 mation technology systems and related research and development
9 equipment, health and safety equipment, heavy equipment and machin-
10 ery, the creation or improvement of security systems, and laboratory
11 equipment. All or a portion of the funds appropriated hereby may be
12 suballocated or transferred to any department, agency, or public
13 authority (2PCE2208) (85066)
14 100,000,000 (re. \$100,000,000)

15 By chapter 54, section 1, of the laws of 2021:

16 For expenses and grants related to the acquisition of equipment,
17 including but not limited to the creation or modernization of infor-
18 mation technology systems and related research and development
19 equipment, health and safety equipment, heavy equipment and machin-
20 ery, the creation or improvement of security systems, and laboratory
21 equipment, provided that up to \$10,000,000 shall be made available
22 for body-worn cameras for municipal police departments. All or a
23 portion of the funds appropriated hereby may be suballocated or
24 transferred to any department, agency, or public authority
25 (2PCE2108) (85066) ... 100,000,000 (re. \$100,000,000)

26 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
27 section 1, of the laws of 2021:

28 For expenses and grants related to the acquisition of equipment,
29 including but not limited to the creation or modernization of infor-
30 mation technology systems and related research and development
31 equipment, health and safety equipment, heavy equipment and machin-
32 ery, the creation or improvement of security systems, and laboratory
33 equipment. All or a portion of the funds appropriated hereby may be
34 suballocated or transferred to any department, agency, or public
35 authority (2PCE2008) (85066) ... 100,000,000 (re. \$100,000,000)

36 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
37 section 1, of the laws of 2021:

38 For expenses and grants related to the acquisition of equipment,
39 including but not limited to the creation or modernization of infor-
40 mation technology systems and related research and development
41 equipment, health and safety equipment, heavy equipment and machin-
42 ery, the creation or improvement of security systems, and laboratory
43 equipment. All or a portion of the funds appropriated hereby may be
44 suballocated or transferred to any department, agency, or public
45 authority (2PCE1908) (85066) ... 93,000,000 (re. \$62,073,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the costs of the purchase of equipment or the creation or improve-
7 ment of information technology systems and related research and
8 development to be financed as authorized pursuant to article 5-A of
9 the state finance law. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (2P111108) (80469)
12 92,751,000 (re. \$17,282,000)

13 By chapter 50, section 1, of the laws of 2010:

14 For the costs of the purchase of equipment or the creation or improve-
15 ment of information technology systems and related research and
16 development to be financed as authorized pursuant to article 5-A of
17 the state finance law. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
19 or public authority (2P101008) (80469)
20 187,285,000 (re. \$30,504,000)

21 By chapter 50, section 1, of the laws of 2009:

22 For the costs of the purchase of equipment or the creation or improve-
23 ment of information technology systems and related research and
24 development to be financed as authorized pursuant to article 5-A of
25 the state finance law. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (2P090908) (80469)
28 129,800,000 (re. \$36,128,000)

29 By chapter 50, section 1, of the laws of 2008:

30 For the costs of the purchase of equipment or the creation or improve-
31 ment of information technology systems and related research and
32 development to be financed as authorized pursuant to article 5-A of
33 the state finance law. All or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
35 or public authority (2P080808) (80469)
36 141,000,000 (re. \$8,408,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
 8 projects, including the preservation of historically significant
 9 places in New York state, and projects to conserve, acquire, develop
 10 or improve parklands, parks or public recreation areas; economic
 11 development projects which will facilitate the creation or retention
 12 of jobs or increase business activity within a municipality or
 13 region of the state; higher education projects; projects to estab-
 14 lish new or rehabilitate existing business incubator facilities to
 15 accommodate emerging or small high technology companies; arts or
 16 cultural projects, provided that the allocation made available to
 17 the Governor as authorized by paragraph one of the memorandum of
 18 understanding governing administration of the strategic investment
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for
 21 \$250,000 or more and funds appropriated hereby may be suballocated
 22 to any department, agency, or public authority (71SI00SI) (80589) ..
 23 215,650,000 (re. \$40,000,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 -----	
33 Total	215,650,000
34 =====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	145,342,000
	-----	-----
All Funds	0	145,342,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Federal Capital Projects Account - 31350
 10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

12 To the department of transportation for the federal share of transpor-
 13 tation projects related to service in Lower Manhattan related to the
 14 September 11, 2001 attack on the New York City World Trade Center,
 15 including but not limited to construction, reconstruction, recondi-
 16 tioning and preservation of highways, bridges, ferry and other
 17 transportation facilities; the acquisition of property; payment for
 18 engineering services including, but not limited to costs of personal
 19 services, non-personal services and fringe benefits of the depart-
 20 ment of transportation, and contract services provided by private
 21 firms; appraisals, surveys, testing, and environmental impact state-
 22 ments for transportation projects; the payment of liabilities
 23 incurred prior to April 1, 2006 and any other transportation costs
 24 incurred as part of the recovery from the attack on the World Trade
 25 Center. The funds appropriated hereby shall be used in accordance
 26 with applicable federal transportation statutes and regulations and
 27 may be suballocated for transportation purposes (2CWT0620) (80556)
 28 ... 265,000,000 (re. \$34,960,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-
 31 tation projects related to service in Lower Manhattan related to the
 32 September 11, 2001 attack on the New York City World Trade Center,
 33 including but not limited to construction, reconstruction, recondi-
 34 tioning and preservation of highways, bridges, ferry and other
 35 transportation facilities; the acquisition of property; payment for
 36 engineering services including, but not limited to costs of personal
 37 services, non-personal services and fringe benefits of the depart-
 38 ment of transportation, and contract services provided by private
 39 firms; appraisals, surveys, testing, and environmental impact state-
 40 ments for transportation projects; the payment of liabilities
 41 incurred prior to April 1, 2002 and any other transportation costs
 42 incurred as part of the recovery from the attack on the World Trade
 43 Center. The funds appropriated hereby shall be used in accordance
 44 with applicable federal transportation statutes and regulations and
 45 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1	Transportation Authority. (17WT0220) (80556)
2	342,000,000 (re. \$110,382,000)

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADIRONDACK PARK AGENCY	3
AGRICULTURE AND MARKETS, DEPARTMENT OF	4
ARTS, COUNCIL ON THE	19
AUDIT AND CONTROL, DEPARTMENT OF	22
CITY UNIVERSITY OF NEW YORK	24
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	104
CRIMINAL JUSTICE SERVICES, DIVISION OF	117
EDUCATION DEPARTMENT	122
ELECTIONS, STATE BOARD OF	141
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY	144
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	146
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	381
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	403
GENERAL SERVICES, OFFICE OF	412
HEALTH, DEPARTMENT OF	431
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF	452
HOUSING AND COMMUNITY RENEWAL, DIVISION OF	456
HUDSON RIVER PARK TRUST	491
INFORMATION TECHNOLOGY SERVICES, OFFICE OF	492
LAW, DEPARTMENT OF	495
MENTAL HYGIENE, DEPARTMENT OF	
ADDICTION SERVICES AND SUPPORTS, OFFICE OF	497
MENTAL HEALTH, OFFICE OF	519
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR	564

TABLE OF CONTENTS

	Page
METROPOLITAN TRANSPORTATION AUTHORITY	605
MILITARY AND NAVAL AFFAIRS, DIVISION OF	608
MOTOR VEHICLES, DEPARTMENT OF	618
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY	621
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF	623
POWER AUTHORITY, NEW YORK	650
PUBLIC EMPLOYMENT RELATIONS BOARD	652
STATE, DEPARTMENT OF	653
STATE POLICE, DIVISION OF	658
STATE UNIVERSITY OF NEW YORK	665
TRANSPORTATION, DEPARTMENT OF	790
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	1073
VETERANS' SERVICES, DEPARTMENT OF	1105
VICTIM SERVICES, OFFICE OF	1109
WORKERS' COMPENSATION BOARD	1111
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM	1112
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM	1116
COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM	1117
ECONOMIC DEVELOPMENT - CAPITAL	1119
ECONOMIC DEVELOPMENT PROGRAM	1122
HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM	1123
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM	1124
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	1127
JACOB JAVITS CONVENTION CENTER	1128
LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT	1129

TABLE OF CONTENTS

	Page
LOCAL COMMUNITY ASSISTANCE PROGRAM	1130
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM	1131
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	1135
SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE	1136
STATE AND MUNICIPAL FACILITIES PROGRAM	1144
STATE EQUIPMENT FINANCE PROGRAM	1156
STRATEGIC INVESTMENT PROGRAM	1159
WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION	1160