

STATE OF NEW YORK

4001--A

IN SENATE

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2023.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 327,977
11 -----

12 PERSONAL SERVICE

13 Personal service-regular 313,342
14 -----
15 Amount available for personal service 313,342
16 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees.

2 NONPERSONAL SERVICE

3 Supplies and materials 14,635
 4 -----
 5 Amount available for nonpersonal service 14,635
 6 -----

7 THE SENATE

8 For services and expenses of the Senate (including liabil-
 9 ities incurred prior to April 1, 2023), including travel
 10 outside the state, in accordance with the following
 11 schedule 112,057,022
 12 =====

13 SCHEDULE

14 PERSONAL SERVICE

15 For payment of salaries to Members, 63,
 16 pursuant to section 5 of the legislative
 17 law 6,930,000
 18 For payment of allowances to members desig-
 19 nated by the temporary president, pursuant
 20 to the schedule of such allowances set
 21 forth in section 5-a of the legislative
 22 law 1,289,500
 23 For personal service of employees and for
 24 temporary and expert services of members'
 25 offices and of standing committees:
 26 Personal service-regular 39,858,073
 27 For personal service of employees and for
 28 temporary and expert services for senate
 29 operations:
 30 Personal service-regular 37,990,375
 31 For personal service of employees and for
 32 temporary and expert services for the
 33 senate student program office:
 34 Personal service-regular 168,030
 35 Temporary service 720,086
 36 -----
 37 Amount available for personal service 86,956,064
 38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 9,365,595
 41 Travel 1,554,141
 42 Miscellaneous contractual services 11,557,989
 43 Equipment 2,623,233
 44 -----

LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for nonpersonal service .. 25,100,958
2 -----

3 THE ASSEMBLY

4 For services and expenses (including liabilities incurred
5 prior to April 1, 2023), including travel outside the
6 state, in accordance with the following schedule 127,715,856
7 =====

8 SCHEDULE

9 PERSONAL SERVICE

10 Members, 150, payment of salaries pursuant
11 to section 5 of the legislative law 16,500,000
12 For payment of allowances to members desig-
13 nated by the speaker pursuant to the
14 provisions of section 5-a of the legisla-
15 tive law 1,592,500
16 For personal service of employees and for
17 temporary and expert services of members'
18 offices and of standing committees and
19 subcommittees:
20 Personal service-regular 32,500,000
21 Temporary service 2,500,000
22 For personal service of employees and for
23 temporary and expert services for adminis-
24 trative and program support operations:
25 Personal service-regular 46,048,356
26 Temporary service 450,000
27 For the Assembly Intern and Youth Partic-
28 ipation Program for personal service of
29 employees and for temporary and expert
30 services:
31 Personal service-regular 425,000
32 Temporary service 1,400,000
33 -----
34 Amount available for personal service 101,415,856
35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 8,000,000
38 Travel 2,500,000
39 Miscellaneous contractual services 14,000,000
40 Equipment 1,800,000
41 -----
42 Amount available for nonpersonal service 26,300,000
43 -----

44 ASSEMBLY WAYS AND MEANS COMMITTEE

45 For services and expenses (including liabilities incurred

LEGISLATURE AND JUDICIARY 2023-24

1 prior to April 1, 2023), including travel outside the
 2 state, in accordance with the following schedule 6,896,281
 3 =====

PERSONAL SERVICE

4
 5 Personal service-regular 6,341,281
 6 Temporary service 120,000
 7 -----
 8 Amount available for personal service 6,461,281
 9 -----

NONPERSONAL SERVICE

10
 11 Supplies and materials 280,000
 12 Travel 5,000
 13 Contractual services 140,000
 14 Equipment 10,000
 15 -----
 16 Amount available for nonpersonal service 435,000
 17 -----

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

18
 19
 20 For services and expenses of the Legislative Ethics
 21 Commission (including liabilities incurred prior to
 22 April 1, 2023) pursuant to section 80 of the legislative
 23 law in accordance with the following schedule 450,160
 24 =====
 25

PERSONAL SERVICE

26 Personal service-regular 434,493
 27 -----
 28 Amount available for personal service 434,493
 29 -----

NONPERSONAL SERVICE

30
 31 Supplies and materials 6,667
 32 Travel 6,000
 33 Contractual services 2,000
 34 Equipment 1,000
 35 -----
 36 Amount available for nonpersonal service 15,667
 37 -----

NATIONAL CONFERENCE OF STATE LEGISLATURES

38
 39 For a contribution to the National Conference of State
 40 Legislatures in accordance with the following schedule 445,988
 41 =====

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Contractual services	445,988

Amount available for nonpersonal service	445,988

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-	
lative health service (including liabilities incurred	
prior to April 1, 2023) in accordance with the following	
schedule	252,299
	=====

PERSONAL SERVICE

Personal service-regular	224,599

Amount available for personal service	224,599

NONPERSONAL SERVICE

Supplies and materials	25,700
Contractual services	1,000
Equipment	1,000

Amount available for nonpersonal service	27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-	
lative library (including liabilities incurred prior to	
April 1, 2023) in accordance with the following schedule	
.....	953,256
	=====

PERSONAL SERVICE

Personal service-regular	574,256

Amount available for personal service	574,256

NONPERSONAL SERVICE

Supplies and materials	126,500
Contractual services	247,500
Equipment	5,000

Amount available for nonpersonal service	379,000

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE MESSENGER SERVICE

2 For services and expenses for the operation of the legis-
 3 lative messenger service (including liabilities incurred
 4 prior to April 1, 2023) in accordance with the following
 5 schedule 1,084,153
 6 =====

7 PERSONAL SERVICE

8 Personal service-regular 1,082,153
 9 -----
 10 Amount available for personal service 1,082,153
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 2,000
 14 -----
 15 Amount available for nonpersonal service 2,000
 16 -----

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 For services and expenses, temporary and special services,
 19 and for expenses of maintenance and operation, including
 20 travel outside of the state, in accordance with the
 21 following schedule 15,536,248
 22 =====

23 PERSONAL SERVICE

24 Personal service-regular 13,115,454
 25 Temporary service 169,240
 26 -----
 27 Amount available for personal service 13,284,694
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 332,021
 31 Travel 50,577
 32 Contractual services 1,710,163
 33 Equipment 158,793
 34 -----
 35 Amount available for nonpersonal service 2,251,554
 36 -----

37 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

38 For services and expenses (including liabilities
 39 incurred prior to April 1, 2023) of the task force for
 40 senate purposes in accordance with the following sche-
 41 dule 427,921

LEGISLATURE AND JUDICIARY 2023-24

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PERSONAL SERVICE

Personal service-regular 417,519

Amount available for personal service 417,519

NONPERSONAL SERVICE

Travel 3,000
Contractual services 7,402

Amount available for nonpersonal service 10,402

For services and expenses (including liabilities incurred
prior to April 1, 2023) of the task force for assembly
purposes in accordance with the following schedule 423,827

PERSONAL SERVICE

Personal service-regular 412,627

Amount available for personal service 412,627

NONPERSONAL SERVICE

Supplies and materials 1,000
Travel 1,000
Contractual services 9,200

Amount available for nonpersonal service 11,200

For services and expenses (including liabilities incurred
prior to April 1, 2023) of the task force for joint
operations in accordance with the following schedule 1,350,889

PERSONAL SERVICE

Personal service-regular 1,014,889

Amount available for personal service 1,014,889

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2023) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission may receive up to an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule

4,000,000

PERSONAL SERVICE

Personal service-regular	1,200,000

Amount available for personal service	1,200,000

NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	100,000
Contractual services	2,450,000
Equipment	50,000

Amount available for nonpersonal service	2,800,000

LEGISLATURE AND JUDICIARY 2023-24

COMMISSION ON LONG ISLAND POWER AUTHORITY

For services and expenses of the Commission on Long Island Power Authority pursuant to section 83-n of the legislative law in accordance with the following schedule 2,000,000

PERSONAL SERVICE

Personal service-regular 750,000
Amount available for personal service 750,000

NONPERSONAL SERVICE

Supplies and materials 100,000
Travel 100,000
Contractual services 1,000,000
Equipment 50,000
Amount available for nonpersonal service 1,250,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
Equipment 500,000
Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000
Amount available for nonpersonal service 50,000

LEGISLATURE AND JUDICIARY 2023-24

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate-
rials, Information Services and Conference Fund in
accordance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

Amount available for nonpersonal service 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the
Senate Chamber and other purposes as funded by non-state
grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the
Assembly Chamber and other purposes as funded by non-
state grants in accordance with the following schedule 250,000

NONPERSONAL SERVICE

Contractual services 250,000

Amount available for nonpersonal service 250,000

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THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2023.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to \$12.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,084,291,640	165,994,480	0	2,250,286,120
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	185,267,076	117,449,863	0	302,716,939
CP-Other	0	0	28,000,000	28,000,000
All Funds	2,288,558,716	283,444,343	28,000,000	2,600,003,059

STATE OPERATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local	2,084,291,640	148,158,110
Special Revenue Funds - Federal	19,000,000	42,210,000
Special Revenue Funds - Other	185,267,076	14,426,140
All Funds	2,288,558,716	204,794,250

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in

LEGISLATURE AND JUDICIARY 2023-24

1 section three of this act, with the approval of the
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,888,110,857
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 For services and expenses of extended family
8 court operations pursuant to a chapter of
9 the laws of 2023, which establishes a
10 family court pilot program 19,000,000
11 Less an amount from nonpersonal services
12 and/or maintenance undistributed provided
13 that the Office of Court Administration
14 fails to furnish information to the Legis-
15 lature and the Governor pursuant to a
16 chapter of the laws of 2023 (10,000,000)

17 PERSONAL SERVICE

18 Personal service - regular 1,562,784,543
19 Personal service - temporary 3,026,193
20 Personal service - holiday / overtime
21 compensation 33,800,315
22 -----
23 Amount available for personal service 1,599,611,051
24 -----

25 NONPERSONAL SERVICE

26 Supplies and Materials 16,350,271
27 Travel 2,552,337
28 Contractual Services 123,533,886
29 -----
30 Amount available for nonpersonal service ... 142,436,494
31 -----
32 Program account subtotal 1,742,047,545
33 -----

34 Special Revenue Funds - Other / State Operations
35 New York City County Clerks' Operations Offset Fund

36 For services and expenses as provided by
37 section 94-a of the state finance law.

38 PERSONAL SERVICE

39 Personal service - regular 23,066,902
40 -----
41 Amount available for personal service 23,066,902
42 -----

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2	Supplies and Materials	252,400
3	Travel	2,825
4	Contractual Services	1,089,135
5		-----
6	Amount available for nonpersonal service	1,344,360
7		-----
8	Program fund subtotal	24,411,262
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Judiciary Data Processing Offset Fund

12 For services and expenses as provided by
 13 section 94-b of the state finance law.

14 PERSONAL SERVICE

15	Personal service - regular	53,162,116
16	Personal service - holiday / overtime	
17	compensation	193,116
18		-----
19	Amount available for personal service	53,355,232
20		-----

21 NONPERSONAL SERVICE

22	Supplies and Materials	5,736,550
23	Travel	95,549
24	Contractual Services	18,704,120
25	Equipment	1,915,339
26		-----
27	Amount available for nonpersonal service	26,451,558
28		-----
29	Program fund subtotal	79,806,790
30		-----

31 PERSONAL SERVICE

32	Special Revenue Funds - Other / State Operations	
33	Court Facilities Incentive Aid Fund	
34	Personal service - regular	720,260
35		-----
36	Amount available for personal service	720,260
37		-----
38	Program fund subtotal	720,260
39		-----

40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund
 42 Federal Miscellaneous Grants (Operating) Account

LEGISLATURE AND JUDICIARY 2023-24

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MAINTENANCE UNDISTRIBUTED

For services and expenses including travel	
outside the state and the payment of	
liabilities incurred prior to April 1,	
2023	9,500,000

Program account subtotal	9,500,000

Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel	
outside the state and the payment of lia-	
bilities incurred prior to April 1, 2023	9,500,000

Program account subtotal	9,500,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials	75,000
Travel	75,000
Contractual Services	2,500,000
Equipment	225,000

Amount available for nonpersonal service	2,875,000

Program fund subtotal	2,875,000

Special Revenue Funds - Other / Asset Forfeiture
 Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials	10,000
Contractual Services	120,000
Equipment	120,000

Amount available for nonpersonal service	250,000

Program fund subtotal	250,000
	=====

COURT OF APPEALS	17,867,837

LEGISLATURE AND JUDICIARY 2023-24

1 General Fund / State Operations
2 State Purposes Account

3 PERSONAL SERVICE

4 Personal service - regular 16,081,675
5 Personal service - holiday / overtime
6 compensation 153,010
7 -----
8 Amount available for personal service 16,234,685
9 -----

10 NONPERSONAL SERVICE

11 Supplies and Materials 828,946
12 Travel 406,874
13 Contractual Services 397,332
14 -----
15 Amount available for nonpersonal service 1,633,152
16 -----
17 Program account subtotal 17,867,837
18 -----

19 APPELLATE COURT OPERATIONS 97,994,246
20 -----

21 General Fund / State Operations
22 State Purposes Account

23 PERSONAL SERVICE

24 Personal service - regular 92,947,913
25 Personal service - temporary 201,139
26 Personal service - holiday / overtime
27 compensation 175,746
28 -----
29 Amount available for personal service 93,324,798
30 -----

31 NONPERSONAL SERVICE

32 Supplies and Materials 1,867,450
33 Travel 328,710
34 Contractual Services 2,473,288
35 -----
36 Amount available for nonpersonal service 4,669,448
37 -----
38 Program account subtotal 97,994,246
39 -----

40 APPELLATE AUXILIARY OPERATIONS 250,211,317
41 -----

42 General Fund / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1	State Purposes Account	
2		
		PERSONAL SERVICE
3	Personal service - regular	33,730,824
4		-----
5	Amount available for personal service	33,730,824
6		-----
7		NONPERSONAL SERVICE
8	Supplies and Materials	338,922
9	Travel	396,290
10	Contractual Services	156,154,399
11		-----
12	Amount available for nonpersonal service ...	156,889,611
13		-----
14	Program account subtotal	190,620,435
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Attorney Licensing Fund	
18	For services and expenses funded from fees	
19	required pursuant to section 468-a of the	
20	judiciary law.	
21		PERSONAL SERVICE
22	Personal service - regular	18,983,777
23	Personal service - holiday / overtime	
24	compensation	16,685
25		-----
26	Amount available for personal service	19,000,462
27		-----
28		NONPERSONAL SERVICE
29	Supplies and Materials	291,799
30	Travel	71,313
31	Contractual Services	5,227,308
32		-----
33	Amount available for nonpersonal service	5,590,420
34		-----
35	Program fund subtotal	24,590,882
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Indigent Legal Services Fund	
39	For services and expenses as provided by	
40	section 98-b of the state finance law.	

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Contractual Services	25,000,000

Amount available for nonpersonal service	25,000,000

Program fund subtotal	25,000,000

Special Revenue Funds - Other / State Operations
Federal IV-E Fund

NONPERSONAL SERVICE

Supplies and Materials	1,000,000
Travel	1,000,000
Contractual Services	7,000,000
Equipment	1,000,000

Amount available for nonpersonal service	10,000,000

Program fund subtotal	10,000,000

ADMINISTRATION AND GENERAL SUPPORT	21,603,384

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	13,081,515
Personal service - holiday / overtime compensation	14,452

Amount available for personal service	13,095,967

NONPERSONAL SERVICE

Supplies and Materials	225,714
Travel	387,600
Contractual Services	3,052,296

Amount available for nonpersonal service	3,665,610

Program account subtotal	16,761,577

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service - regular 3,338,481

3 -----

4 Amount available for personal service 3,338,481

5 -----

6 Program fund subtotal 3,338,481

7 -----

8 Special Revenue Funds - Other / State Operations

9 Court Facilities Incentive Aid Fund

10 PERSONAL SERVICE

11 Personal service - regular 1,492,624

12 -----

13 Amount available for personal service 1,492,624

14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 6,527

17 Travel 1,500

18 Contractual Services 2,675

19 -----

20 Amount available for nonpersonal service 10,702

21 -----

22 Program fund subtotal 1,503,326

23 -----

24 LAWYERS' FUND FOR CLIENT PROTECTION 12,771,075

25 -----

26 Special Revenue Funds - Other / State Operations

27 Lawyers' Fund for Client Protection of the State of New

28 York

29 For expenses associated with the operation

30 of the Lawyers' Fund for Client Protection

31 of the State of New York; provided that,

32 notwithstanding any other provision of law

33 to the contrary, and in accordance with

34 section 4 of the state finance law, the

35 state comptroller is hereby authorized and

36 directed to transfer, upon the request of

37 the chief administrator of the courts, up

38 to \$3,750,000 from the Special Revenue

39 Funds - Other / State Operations Attorney

40 Licensing Fund to the Lawyers' Fund for

41 Client Protection of the State of New York

42 on or before March 31, 2024.

LEGISLATURE AND JUDICIARY 2023-24

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PERSONAL SERVICE

Personal service - regular	626,845

Amount available for personal service	626,845

NONPERSONAL SERVICE

Supplies and Materials	20,500
Travel	15,000
Contractual Services	12,108,730

Amount available for nonpersonal service	12,144,230

Program fund subtotal	12,771,075

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	165,994,480	141,000,000
5	Special Revenue Funds - Other	117,449,863	20,000,000
6		-----	-----
7	All Funds	283,444,343	161,000,000
8		=====	=====

9 SCHEDULE

10	AID TO LOCALITIES	283,444,343
11		-----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 For services and expenses associated with
 15 the civil legal services program 98,595,720
 16 For services and expenses associated with
 17 the justice court assistance program 3,000,000
 18 For suballocation to the board of trustees
 19 of the New York interest on lawyer account
 20 fund at the direction of the chief admin-
 21 istrator of the courts, for services and
 22 expenses associated with operation of
 23 section 97-v of the state finance law, as
 24 added by chapter 659 of the laws of 1983;
 25 provided, however, such direction shall be
 26 given not later than thirty days after
 27 this act shall become law.
 28 For services and expenses in relation to
 29 IOLA 17,398,760
 30 For suballocation to the office of indigent
 31 legal services, at the direction of the
 32 chief administrator of the courts, for
 33 payment pursuant to law to New York city,
 34 pursuant to an agreement with such city,
 35 for services and expenses related to
 36 implementation of caseload standards for
 37 institutional providers representing indi-
 38 gent clients in criminal cases in such
 39 city. Notwithstanding any other provision
 40 of law, monies received by the office of
 41 indigent legal services pursuant to this
 42 suballocation may be distributed to New
 43 York city only to the extent necessary to
 44 enable compliance with section 127.7 of
 45 the rules of the chief administrator of
 46 the courts (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with
 2 the criminal caseload reduction program 47,000,000
 3 -----
 4 Program account subtotal 165,994,480
 5 -----

6 Special Revenue Funds - Other / Aid to Localities
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the
 9 provisions of law relating to the furnish-
 10 ing of court facilities and the provisions
 11 of section 219-a of the judiciary law;
 12 provided that, notwithstanding any other
 13 provision of law to the contrary, and in
 14 accordance with section 4 of the state
 15 finance law, where monies in the court
 16 facilities incentive aid fund, including
 17 such monies as may be transferred thereto
 18 pursuant to subdivision 6 of section 94 of
 19 the state finance law, are insufficient to
 20 meet vouchers presented for payment
 21 charged to this appropriation or for
 22 transfers made pursuant to paragraph (b)
 23 of subdivision 2 of such section, the
 24 state comptroller is hereby authorized and
 25 directed to transfer, upon the request of
 26 the chief administrator of the courts,
 27 sufficient monies to meet such vouchers or
 28 to permit such transfers from the General
 29 Fund to the Court Facilities Incentive Aid
 30 Fund on or before March 31, 2024.

31 For services and expenses associated with
 32 the court facilities incentive aid program . 117,449,863
 33 -----
 34 Program fund subtotal 117,449,863
 35 -----

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS 2023-24

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	28,000,000	34,730,000
	-----	-----
8 All Funds	28,000,000	34,730,000
	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM
12 (CCP) 28,000,000
13 -----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement/Change Purpose

17 For services and expenses related to the
18 acquisition and development of technology,
19 including but not limited to equipment,
20 software and services (52012301) 22,000,000
21 For services and expenses related to alter-
22 ations and improvements for health and
23 safety in courthouses (52022301) 3,000,000
24 For expenses related to the acquisition of
25 equipment required upon general facility
26 renovation or upgrade (52032301) 3,000,000

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	789,148,728	10,307,000
5	Special Revenue Funds	47,262,455	443,000
6		-----	-----
7	All Funds	836,411,183	10,750,000
8		=====	=====

9 SCHEDULE

10 GENERAL STATE CHARGES 836,411,183
 11 -----

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

15 For Fringe Benefits 789,148,728
 16 -----
 17 Program account subtotal 789,148,728
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22 For Fringe Benefits 7,570,142
 23 -----
 24 Program fund subtotal 7,570,142
 25 -----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29 For Fringe Benefits 974,359
 30 -----
 31 Program fund subtotal 974,359
 32 -----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36 For Fringe Benefits 264,650
 37 -----

LEGISLATURE AND JUDICIARY 2023-24

1	Program fund subtotal	264,650
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5		
	FRINGE BENEFITS	
6	For Fringe Benefits	12,589,152
7		-----
8	Program fund subtotal	12,589,152
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12		
	FRINGE BENEFITS	
13	For Fringe Benefits	25,864,152
14		-----
15	Program fund subtotal	25,864,152
16		-----

LEGISLATURE AND JUDICIARY 2023-24

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reapprop-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2023.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2023-24

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2022:
15 Personal service - regular ... 1,551,238,908 (re. \$108,709,000)
16 Personal service - temporary ... 2,735,448 (re. \$196,000)
17 Personal service - holiday / overtime compensation
18 28,958,284 (re. \$2,264,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by
20 chapter 51, section 3, of the laws of 2022:
21 Personal service - regular ... 1,504,291,545 (re. \$22,875,000)
22 Personal service - temporary ... 2,551,636 (re. \$39,000)
23 Personal service - holiday / overtime compensation
24 27,270,611 (re. \$414,600)

25 Special Revenue Funds - Other / State Operations
26 New York City County Clerks' Operations Offset Fund

27 By chapter 51, section 2, of the laws of 2022:
28 Personal service - regular ... 22,505,537 (re. \$1,653,000)
29 Personal service - holiday / overtime compensation
30 2,863 (re. \$1,000)

31 By chapter 51, section 2, of the laws of 2021, as reappropriated by
32 chapter 51, section 3, of the laws of 2022:
33 Personal service - regular ... 21,795,347 (re. \$331,400)
34 Personal service - holiday / overtime compensation
35 2,898 (re. \$80)

36 Special Revenue Funds - Other / State Operations
37 Judiciary Data Processing Offset Fund

38 By chapter 51, section 2, of the laws of 2022:
39 Personal service - regular ... 26,912,306 (re. \$3,670,000)
40 Personal service - holiday / overtime compensation
41 100,000 (re. \$24,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by
2 chapter 51, section 3, of the laws of 2022:
3 Personal service - regular ... 26,412,542 (re. \$401,600)

4 Special Revenue Funds - Other / State Operations
5 Court Facilities Incentive Aid Fund

6 By chapter 51, section 2, of the laws of 2022:
7 Personal service - regular ... 686,895 (re. \$50,990)
8 Personal service - holiday / overtime compensation
9 200 (re. \$10)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by
11 chapter 51, section 3, of the laws of 2022:
12 Personal service - regular ... 634,792(re. \$9,600)
13 Personal service - holiday / overtime compensation
14 200 (re. \$10)

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund
17 Federal Miscellaneous Grants (Operating) Account

18 By chapter 51, section 2, of the laws of 2022:
19 For services and expenses including travel outside the state and the
20 payment of liabilities incurred prior to April 1, 2022
21 9,500,000 (re. \$9,500,000)

22 By chapter 51, section 2, of the laws of 2021, as reappropriated by
23 chapter 51, section 3, of the laws of 2022:
24 For services and expenses including travel outside the state and the
25 payment of liabilities incurred prior to April 1, 2021
26 9,500,000 (re. \$9,500,000)

27 By chapter 51, section 2, of the laws of 2020, as reappropriated by
28 chapter 51, section 3, of the laws of 2022:
29 For services and expenses including travel outside the state and the
30 payment of liabilities incurred prior to April 1, 2020
31 9,500,000 (re. \$4,500,000)

32 By chapter 51, section 2, of the laws of 2019, as reappropriated by
33 chapter 51, section 3, of the laws of 2022:
34 For services and expenses including travel outside the state and the
35 payment of liabilities incurred prior to April 1, 2019
36 9,500,000 (re. \$4,100,000)

37 By chapter 51, section 2, of the laws of 2018, as reappropriated by
38 chapter 51, section 3, of the laws of 2022:
39 For services and expenses including travel outside the state and the
40 payment of liabilities incurred prior to April 1, 2018
41 4,500,000 (re. \$290,000)

42 By chapter 51, section 2, of the laws of 2017, as reappropriated by
43 chapter 51, section 3, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2017
3 3,500,000 (re. \$170,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2022:
7 For services and expenses including travel outside the state and the
8 payment of liabilities incurred prior to April 1, 2022
9 9,500,000 (re. \$9,500,000)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by
11 chapter 51, section 3, of the laws of 2022:
12 For services and expenses including travel outside the state and the
13 payment of liabilities incurred prior to April 1, 2021
14 9,500,000 (re. \$2,100,000)

15 By chapter 51, section 2, of the laws of 2020, as reappropriated by
16 chapter 51, section 3, of the laws of 2022:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, 2020
19 9,500,000 (re. \$600,000)

20 By chapter 51, section 2, of the laws of 2019, as reappropriated by
21 chapter 51, section 3, of the laws of 2022:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2019
24 9,500,000 (re. \$500,000)

25 By chapter 51, section 2, of the laws of 2018, as reappropriated by
26 chapter 51, section 3, of the laws of 2022:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2018
29 5,500,000 (re. \$1,200,000)

30 By chapter 51, section 2, of the laws of 2017, as reappropriated by
31 chapter 51, section 3, of the laws of 2022:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2017
34 5,000,000 (re. \$250,000)

35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund

37 By chapter 51, section 2, of the laws of 2022:
38 Supplies and Materials ... 75,000 (re. \$75,000)
39 Travel ... 75,000 (re. \$75,000)
40 Contractual Services ... 2,500,000 (re. \$2,500,000)
41 Equipment ... 225,000 (re. \$225,000)

42 By chapter 51, section 2, of the laws of 2021, as reappropriated by
43 chapter 51, section 3, of the laws of 2022:
44 Supplies and Materials ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 50,000 (re. 40,000)
 2 Contractual Services ... 2,000,000 (re. \$1,500,000)
 3 Equipment ... 150,000 (re. \$140,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 5 chapter 51, section 3, of the laws of 2022:

6 Supplies and Materials ... 50,000 (re. \$1,000)
 7 Travel ... 50,000 (re. \$1,000)
 8 Contractual Services ... 2,000,000 (re. \$800,000)
 9 Equipment ... 150,000 (re. \$10,000)

10 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 11 chapter 51, section 3, of the laws of 2022:

12 Supplies and Materials ... 750 (re. \$750)
 13 Travel ... 1,500 (re. \$1,500)
 14 Contractual Services ... 2,540,000 (re. \$980,000)

15 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 16 chapter 51, section 3, of the laws of 2022:

17 Contractual Services ... 1,538,921 (re. \$10,000)

18 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 19 chapter 51, section 3, of the laws of 2022:

20 Contractual Services ... 3,037,878 (re. \$75,000)

21 COURT OF APPEALS

22 General Fund / State Operations
 23 State Purposes Account

24 By chapter 51, section 2, of the laws of 2022:

25 Personal service - regular ... 15,611,008 (re. \$1,150,000)
 26 Personal service - holiday / overtime compensation
 27 145,000 (re. \$12,000)

28 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 29 chapter 51, section 3, of the laws of 2022:

30 Personal service - regular ... 15,107,488 (re. \$230,000)
 31 Personal service - holiday / overtime compensation
 32 120,948 (re. \$1,800)

33 APPELLATE COURT OPERATIONS

34 General Fund / State Operations
 35 State Purposes Account

36 By chapter 51, section 2, of the laws of 2022:

37 Personal service - regular ... 90,587,798 (re. \$6,560,000)
 38 Personal service - temporary ... 124,288 (re. \$10,000)
 39 Personal service - holiday / overtime compensation
 40 189,200 (re. \$14,000)

41 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 42 chapter 51, section 3, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2023-24

1 Personal service - regular ... 87,171,286 (re. \$1,325,000)
 2 Personal service - temporary ... 110,344 (re. \$1,700)
 3 Personal service - holiday / overtime compensation
 4 192,749 (re. \$3,000)

5 APPELLATE AUXILIARY OPERATIONS

6 General Fund / State Operations
 7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2022:
 9 Personal service - regular ... 33,264,326 (re. \$2,405,990)
 10 Personal service - temporary ... 387,306 (re. \$28,000)
 11 Personal service - holiday / overtime compensation
 12 260 (re. \$10)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 14 chapter 51, section 3, of the laws of 2022:
 15 Personal service - regular ... 32,212,630 (re. \$490,000)
 16 Personal service - temporary ... 309,824 (re. \$4,700)
 17 Personal service - holiday / overtime compensation
 18 552 (re. \$10)

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 By chapter 51, section 2, of the laws of 2022:
 22 Personal service - regular ... 18,800,357 (re. \$1,345,000)
 23 Personal service - holiday / overtime compensation
 24 15,594 (re. \$2,000)

25 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 26 chapter 51, section 3, of the laws of 2022:
 27 Personal service - regular ... 17,711,166 (re. \$269,000)
 28 Personal service - holiday / overtime compensation
 29 15,594 (re. \$2,000)

30 ADMINISTRATION AND GENERAL SUPPORT

31 General Fund / State Operations
 32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2022:
 34 Personal service - regular ... 15,277,570 (re. \$1,149,000)
 35 Personal service - holiday / overtime compensation
 36 15,835 (re. \$2,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 38 chapter 51, section 3, of the laws of 2022:
 39 Personal service - regular ... 17,905,950 (re. \$273,000)
 40 Personal service - holiday / overtime compensation
 41 19,671 (re. \$300)

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Court Facilities Incentive Aid Fund

2 By chapter 51, section 2, of the laws of 2022:

3 Personal service - regular ... 1,478,185 (re. \$110,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2022:

6 Personal service - regular ... 1,364,633 (re. \$20,800)

7 LAWYERS' FUND FOR CLIENT PROTECTION

8 Special Revenue Funds - Other / State Operations

9 Lawyers' Fund for Client Protection of the State of New York

10 By chapter 51, section 2, of the laws of 2022:

11 Personal service - regular ... 610,403 (re. \$44,000)

12 By chapter 51, section 2, of the laws of 2021, as reappropriated by
13 chapter 51, section 3, of the laws of 2022:

14 Personal service - regular ... 605,079 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES REAPPROPRIATIONS 2023-24

2 Special Revenue Funds - Other / Aid to Localities
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2022:

5 For expenses necessary to implement the provisions of law relating to
6 the furnishing of court facilities and the provisions of section
7 219-a of the judiciary law; provided that, notwithstanding any other
8 provision of law to the contrary, and in accordance with section 4
9 of the state finance law, where monies in the court facilities
10 incentive aid fund, including such monies as may be transferred
11 thereto pursuant to subdivision 6 of section 94 of the state finance
12 law, are insufficient to meet vouchers presented for payment charged
13 to this appropriation or for transfers made pursuant to paragraph
14 (b) of subdivision 2 of such section, the state comptroller is here-
15 by authorized and directed to transfer, upon the request of the
16 chief administrator of the courts, sufficient monies to meet such
17 vouchers or to permit such transfers from the General Fund to the
18 Court Facilities Incentive Aid Fund on or before March 31, 2023.
19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 115,214,698 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2022:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).
35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
38 chapter 51, section 3, of the laws of 2022:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2020, as reappropriated by
4 chapter 51, section 3, of the laws of 2022:

5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS REAPPROPRIATIONS 2023-24

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2022:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012, as reappropriated by chapter 51,
12 section 3, of the laws of 2022:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
17 (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2022:

22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (52012201) ... 22,000,000 (re. \$19,000,000)

25 For services and expenses related to alterations and improvements for
26 health and safety in courthouses (52022201)
27 1,500,000 (re. \$1,400,000)

28 For expenses related to the acquisition of equipment required upon
29 general facility renovation or upgrade (52032201)
30 1,000,000 (re. \$1,000,000)

31 For services and expenses related to the creation, management,
32 protection and preservation of records of the unified court system,
33 including but not limited to digital scanners, shelving and filing
34 systems (52042201) ... 500,000 (re. \$500,000)

35 By chapter 51, section 2, of the laws of 2021, as reappropriated by
36 chapter 51, section 3, of the laws of 2022:

37 For services and expenses related to the acquisition and development
38 of technology, including but not limited to equipment, software and
39 services (52012101) ... 22,000,000 (re. \$10,000,000)

40 For services and expenses related to alterations and improvements for
41 health and safety in courthouses (52022101)
42 1,500,000 (re. \$400,000)

43 For expenses related to the acquisition of equipment required upon
44 general facility renovation or upgrade (52032101)
45 1,000,000 (re. \$30,000)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses related to the creation, management,
2 protection and preservation of records of the unified court system,
3 including but not limited to digital scanners, shelving and filing
4 systems (52042101) ... 500,000 (re. \$400,000)

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2023-24

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2022:

5 For Fringe Benefits ... 794,213,022 (re. \$7,907,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by

7 chapter 51, section 3, of the laws of 2022:

8 For Fringe Benefits ... 851,755,697 (re. \$2,400,000)

9 Special Revenue Funds - Other / State Operations

10 Attorney Licensing Fund

11 By chapter 51, section 2, of the laws of 2022:

12 For Fringe Benefits ... 7,858,247 (re. \$80,000)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by

14 chapter 51, section 3, of the laws of 2022:

15 For Fringe Benefits ... 8,541,405 (re. \$24,000)

16 Special Revenue Funds - Other / State Operations

17 Court Facilities Incentive Aid Fund

18 By chapter 51, section 2, of the laws of 2022:

19 For Fringe Benefits ... 943,895 (re. \$10,000)

20 By chapter 51, section 2, of the laws of 2021, as reappropriated by

21 chapter 51, section 3, of the laws of 2022:

22 For Fringe Benefits ... 972,157 (re. \$2,900)

23 Special Revenue Funds - Other / State Operations

24 Lawyers' Fund for Client Protection

25 By chapter 51, section 2, of the laws of 2022:

26 For Fringe Benefits ... 273,071 (re. \$3,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by

28 chapter 51, section 3, of the laws of 2022:

29 For Fringe Benefits ... 286,471 (re. \$100)

30 Special Revenue Funds - Other / State Operations

31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2022:

33 For Fringe Benefits ... 12,258,114 (re. \$125,000)

34 By chapter 51, section 2, of the laws of 2021, as reappropriated by

35 chapter 51, section 3, of the laws of 2022:

36 For Fringe Benefits ... 13,059,420 (re. \$36,000)

37 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2022:

3 For Fringe Benefits ... 12,536,998 (re. \$125,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2022:

6 For Fringe Benefits ... 13,713,213 (re. \$37,000)

LEGISLATURE AND JUDICIARY 2023-24

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2023.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2022. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [-] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2022:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
- 24 legislative law ... 6,930,000 (re. \$2,191,538)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 38,211,908 (re. \$14,422,366)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 36,398,610 (re. \$16,451,866)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 163,136 (re. \$95,262)
- 37 Temporary service ... 699,113 (re. \$421,719)

38 By chapter 51, section 1, of the laws of 2021:

- 39 For payment of salaries to Members, 63, pursuant to section 5 of the
- 40 legislative law ... 6,930,000 (re. \$19,972)
- 41 For payment of allowances to members designated by the temporary pres-
- 42 ident, pursuant to the schedule of such allowances set forth in
- 43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
- 44 For personal service of employees and for temporary and expert
- 45 services of members' offices and of standing committees:
- 46 Personal service-regular ... 34,949,668 (re. \$2,229,283)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 33,189,185 (re. \$6,113,182)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 158,384 (re. \$59,243)
7 Temporary service ... 678,750 (re. \$171,397)

8 By chapter 51, section 1, of the laws of 2020:
9 For payment of salaries to Members, 63, pursuant to section 5 of the
10 legislative law ... 7,196,538 (re. \$187,021)
11 For payment of allowances to members designated by the temporary pres-
12 ident, pursuant to the schedule of such allowances set forth in
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
14 For personal service of employees and for temporary and expert
15 services of members' offices and of standing committees:
16 Personal service-regular ... 34,949,668 (re. \$34,563)
17 For personal service of employees and for temporary and expert
18 services for senate operations:
19 Personal service-regular ... 33,189,185 (re. \$3,305,947)
20 For personal service of employees and for temporary and expert
21 services for the senate student program office:
22 Personal service-regular ... 158,384 (re. \$62,541)
23 Temporary service ... 678,750 (re. \$101,579)

24 By chapter 51, section 1, of the laws of 2019:
25 For payment of salaries to Members, 63, pursuant to section 5 of the
26 legislative law ... 7,075,385 (re. \$244,537)
27 For payment of allowances to members designated by the temporary pres-
28 ident, pursuant to the schedule of such allowances set forth in
29 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
30 For personal service of employees and for temporary and expert
31 services of members' offices and of standing committees:
32 Personal service-regular ... 34,004,725 (re. \$704,174)
33 For personal service of employees and for temporary and expert
34 services for senate operations:
35 Personal service-regular ... 32,244,242 (re. \$2,740,461)
36 For personal service of employees and for temporary and expert
37 services for the senate student program office:
38 Personal service-regular ... 158,384 (re. \$17,348)
39 Temporary service ... 678,750 (re. \$31,168)

40 By chapter 51, section 1, of the laws of 2018:
41 For payment of salaries to Members, 63, pursuant to section 5 of the
42 legislative law ... 5,008,500 (re. \$264,643)
43 For payment of allowances to members designated by the temporary pres-
44 ident, pursuant to the schedule of such allowances set forth in
45 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
46 For personal service of employees and for temporary and expert
47 services of members' offices and of standing committees:
48 Personal service-regular ... 33,504,725 (re. \$996,030)
49 For personal service of employees and for temporary and expert
50 services for senate operations:
51 Personal service-regular ... 30,813,162 (re. \$68,939)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
2 services for the senate student program office:
3 Personal service-regular ... 158,384 (re. \$18,561)
4 Temporary service ... 678,750 (re. \$48,361)

5 By chapter 51, section 1, of the laws of 2017:
6 For payment of allowances to members designated by the temporary pres-
7 ident, pursuant to the schedule of such allowances set forth in
8 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
9 For personal service of employees and for temporary and expert
10 services of members' offices and of standing committees:
11 Personal service-regular ... 33,004,725 (re. \$529,895)
12 For personal service of employees and for temporary and expert
13 services for senate operations:
14 Personal service-regular ... 29,419,947 (re. \$576,774)
15 For personal service of employees and for temporary and expert
16 services for the senate student program office:
17 Personal service-regular ... 158,384 (re. \$22,899)

18 By chapter 51, section 1, of the laws of 2016:
19 For payment of allowances to members designated by the temporary pres-
20 ident, pursuant to the schedule of such allowances set forth in
21 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
22 For personal service of employees and for temporary and expert
23 services of members' offices and of standing committees:
24 Personal service-regular ... 32,404,725 (re. \$5,808,262)
25 For personal service of employees and for temporary and expert
26 services for senate operations:
27 Personal service-regular ... 27,984,758 (re. \$1,553,301)

28 By chapter 51, section 1, of the laws of 2015:
29 For payment of allowances to members designated by the temporary pres-
30 ident, pursuant to the schedule of such allowances set forth in
31 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

32 By chapter 51, section 1, of the laws of 2014:
33 For payment of allowances to members designated by the temporary pres-
34 ident, pursuant to the schedule of such allowances set forth in
35 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

36 By chapter 51, section 1, of the laws of 2013:
37 For payment of allowances to members designated by the temporary pres-
38 ident, pursuant to the schedule of such allowances set forth in
39 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

40 By chapter 51, section 1, of the laws of 2012:
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

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46

NONPERSONAL SERVICE

45 By chapter 51, section 1, of the laws of 2022:
46 Supplies and materials ... 9,365,595 (re. \$7,365,476)

LEGISLATURE AND JUDICIARY 2023-24

1	Travel ... 1,554,141	(re. \$1,554,141)
2	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
3	Equipment ... 2,623,233	(re. \$2,623,233)
4	By chapter 51, section 1, of the laws of 2021:	
5	Supplies and materials ... 9,365,595	(re. \$80,700)
6	Travel ... 1,554,141	(re. \$1,554,141)
7	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
8	Equipment ... 2,623,233	(re. \$2,623,233)
9	By chapter 51, section 1, of the laws of 2020:	
10	Supplies and materials ... 9,365,595	(re. \$261,646)
11	Travel ... 1,554,141	(re. \$1,554,141)
12	Miscellaneous contractual services ... 11,557,989 ...	(re. \$8,272,741)
13	Equipment ... 2,623,233	(re. \$1,947,214)
14	By chapter 51, section 1, of the laws of 2019:	
15	Supplies and materials ... 9,365,595	(re. \$5,000)
16	Travel ... 1,554,141	(re. \$1,550,768)
17	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,812,229)
18	Equipment ... 2,623,233	(re. \$2,100,658)
19	By chapter 51, section 1, of the laws of 2018:	
20	Supplies and materials ... 9,365,595	(re. \$5,000)
21	Travel ... 1,554,141	(re. \$1,548,966)
22	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
23	Equipment ... 2,623,233	(re. \$2,070,462)
24	By chapter 51, section 1, of the laws of 2017:	
25	Travel ... 1,554,141	(re. \$1,554,141)
26	Equipment ... 2,623,233	(re. \$613,485)
27	By chapter 51, section 1, of the laws of 2016:	
28	Travel ... 1,554,141	(re. \$13,487)
29	Equipment ... 2,623,233	(re. \$662,365)

30 THE ASSEMBLY

31 SCHEDULE

32 PERSONAL SERVICE

33	By chapter 51, section 1, of the laws of 2022:	
34	Members, 150, payment of salaries pursuant to section 5 of the legis-	
35	lative law ... 16,500,000	(re. \$5,143,049)
36	For payment of allowances to members designated by the speaker pursu-	
37	ant to the provisions of section 5-a of the legislative law ...	
38	1,592,500	(re. \$1,419,548)
39	For personal service of employees and for temporary and expert	
40	services of members' offices and of standing committees and subcom-	
41	mittees:	
42	Personal service-regular ... 31,262,500	(re. \$11,216,862)
43	Temporary service ... 2,357,500	(re. \$1,294,108)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
 2 services for administrative and program support operations:
 3 Personal service-regular ... 44,533,477 (re. \$20,604,896)
 4 Temporary service ... 350,000 (re. \$299,424)
 5 For the Assembly Intern and Youth Participation Program for personal
 6 service of employees and for temporary and expert services:
 7 Personal service-regular ... 350,000 (re. \$108,411)
 8 Temporary service ... 1,350,000 (re. \$1,147,468)

9 By chapter 51, section 1, of the laws of 2021:
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-
 11 lative law ... 16,500,000 (re. \$89,386)
 12 For payment of allowances to members designated by the speaker pursu-
 13 ant to the provisions of section 5-a of the legislative law ...
 14 1,592,500 (re. \$1,353,000)
 15 For personal service of employees and for temporary and expert
 16 services of members' offices and of standing committees and subcom-
 17 mittees:
 18 Personal service-regular ... 31,262,500 (re. \$2,300,000)
 19 Temporary service ... 2,357,500 (re. \$1,100,000)
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Personal service-regular ... 39,923,750 (re. \$10,800,000)
 23 Temporary service ... 312,625 (re. \$64,000)
 24 For the Assembly Intern and Youth Participation Program for personal
 25 service of employees and for temporary and expert services:
 26 Temporary service ... 1,326,000 (re. \$650,000)

27 By chapter 51, section 1, of the laws of 2020:
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$1,352,999)
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 30,500,000 (re. \$3,200,000)
 35 Temporary service ... 2,300,000 (re. \$1,200,000)
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,950,000 (re. \$2,900,000)
 39 Temporary service ... 305,000 (re. \$73,000)
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Temporary service ... 1,300,000 (re. \$450,000)

43 By chapter 51, section 1, of the laws of 2019:
 44 Members, 150, payment of salaries pursuant to section 5 of the legis-
 45 lative law ... 16,846,154 (re. \$409,615)
 46 For payment of allowances to members designated by the speaker pursu-
 47 ant to the provisions of section 5-a of the legislative law ...
 48 1,592,500 (re. \$1,353,430)
 49 For personal service of employees and for temporary and expert
 50 services for administrative and program support operations:
 51 Personal service-regular ... 37,739,454 (re. \$3,200,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Temporary service ... 255,000 (re. \$85,000)

2 By chapter 51, section 1, of the laws of 2018:

3 Members, 150, payment of salaries pursuant to section 5 of the legis-

4 lative law ... 11,925,000 (re. \$1,217,481)

5 For payment of allowances to members designated by the speaker pursu-

6 ant to the provisions of section 5-a of the legislative law ...

7 1,592,500 (re. \$434,004)

8 For personal service of employees and for temporary and expert

9 services for administrative and program support operations:

10 Personal service-regular ... 36,900,000 (re. \$5,000,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For payment of allowances to members designated by the speaker pursu-

13 ant to the provisions of section 5-a of the legislative law

14 1,592,500 (re. \$106,267)

15 By chapter 51, section 1, of the laws of 2014:

16 For payment of allowances to members designated by the speaker pursu-

17 ant to the provisions of section 5-a of the legislative law ...

18 1,592,500 (re. \$125,777)

19 By chapter 51, section 1, of the laws of 2012:

20 For payment of allowances to members designated by the speaker pursu-

21 ant to the provisions of section 5-a of the legislative law ...

22 1,592,500 (re. \$228,569)

23 By chapter 51, section 1, of the laws of 1992:

24 Members, 150, payment of salaries pursuant to section 5 of the legis-

25 lative law 8,625,000 (re. \$3,317)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2022:

28 Supplies and materials ... 7,900,000 (re. \$3,861,872)

29 Travel ... 2,900,000 (re. \$2,027,301)

30 Miscellaneous contractual services ... 13,100,000 ... (re. \$5,103,562)

31 Equipment ... 1,800,000 (re. \$1,339,464)

32 By chapter 51, section 1, of the laws of 2021:

33 Supplies and materials ... 7,897,500 (re. \$1,265,800)

34 Travel ... 2,856,500 (re. \$1,247,727)

35 Miscellaneous contractual services ... 13,080,500 ... (re. \$2,169,950)

36 Equipment ... 1,753,976 (re. \$499,530)

37 By chapter 51, section 1, of the laws of 2020:

38 Supplies and materials ... 7,742,775 (re. \$500,000)

39 Travel ... 2,800,570 (re. \$2,164,936)

40 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,636,694)

41 Equipment ... 1,718,993 (re. \$800,000)

42 By chapter 51, section 1, of the laws of 2019:

43 Supplies and materials ... 7,742,775 (re. \$90,000)

44 Travel ... 2,800,570 (re. \$800,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Miscellaneous contractual services ... 12,824,330 (re. \$900,000)
 2 Equipment ... 1,399,170 (re. \$200,000)

3 ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1, of the laws of 2022:

5 PERSONAL SERVICE

6 Personal service-regular ... 6,139,648 (re. \$3,608,044)
 7 Temporary service ... 120,770 (re. \$115,735)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 280,000 (re. \$213,058)
 10 Travel ... 5,000 (re. \$5,000)
 11 Contractual services ... 140,000 (re. \$47,682)
 12 Equipment ... 10,000 (re. \$9,512)

13 By chapter 51, section 1, of the laws of 2021:

14 PERSONAL SERVICE

15 Personal service-regular ... 5,945,236 (re. \$1,800,000)
 16 Temporary service ... 120,770 (re. \$90,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 279,400 (re. \$66,937)
 19 Travel ... 5,000 (re. \$5,000)
 20 Contractual services ... 140,000 (re. \$28,705)
 21 Equipment ... 10,000 (re. \$9,500)

22 By chapter 51, section 1, of the laws of 2020:

23 PERSONAL SERVICE

24 Personal service-regular ... 5,817,777 (re. \$1,500,000)
 25 Temporary service ... 120,770 (re. \$95,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 279,400 (re. \$240,000)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 140,000 (re. \$50,000)
 30 Equipment ... 10,000 (re. \$9,000)

31 By chapter 51, section 1, of the laws of 2019:

32 PERSONAL SERVICE

33 Personal service-regular ... 5,692,817 (re. \$300,000)
 34 Temporary service ... 120,770 (re. \$95,000)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 279,400 (re. \$40,000)

3 Contractual services ... 140,000 (re. \$500)

4 By chapter 51, section 1, of the laws of 2012:

5 PERSONAL SERVICE

6 Temporary service ... 159,000 (re. \$75,000)

7 NONPERSONAL SERVICE

8 Travel ... 29,000 (re. \$29,000)

9 Equipment ... 49,000 (re. \$46,000)

10 By chapter 51, section 1, of the laws of 2011:

11 NONPERSONAL SERVICE

12 Travel ... 29,000 (re. \$29,000)

13 Equipment ... 49,000 (re. \$9,000)

14 By chapter 51, section 1, of the laws of 2010:

15 NONPERSONAL SERVICE

16 Travel ... 29,000 (re. \$28,621)

17 Equipment ... 49,000 (re. \$47,816)

18 By chapter 51, section 1, of the laws of 2009:

19 NONPERSONAL SERVICE

20 Travel ... 30,000 (re. \$13,593)

21 Equipment ... 50,000 (re. \$30,946)

22 SENATE AND ASSEMBLY JOINT ENTITIES

23 LEGISLATIVE ETHICS COMMISSION

24 By chapter 51, section 1, of the laws of 2022:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 421,382 (re. \$329,230)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 (re. \$6,667)

30 Travel ... 6,000 (re. \$6,000)

31 Contractual services ... 2,000 (re. \$2,000)

32 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2021:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 396,354 (re. \$159,714)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 (re. \$6,667)
 7 Travel ... 6,000 (re. \$2,344)
 8 Contractual services ... 2,000 (re. \$2,000)
 9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:
 11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 (re. \$119,077)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)
 16 Contractual services ... 2,000 (re. \$2,000)
 17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:
 19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 (re. \$73,821)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 (re. \$6,667)
 24 Contractual services ... 2,000 (re. \$920)
 25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:
 27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 (re. \$78,299)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 (re. \$6,667)
 32 Contractual services ... 2,000 (re. \$2,000)
 33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 372,590 (re. \$64,070)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 (re. \$6,602)

6 Contractual services ... 2,000 (re. \$1,792)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 361,282 (re. \$11,110)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 (re. \$6,667)

14 Contractual services ... 2,000 (re. \$1,611)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2015:

17 For services and expenses of the Legislative Ethics Commission.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,667)

20 Contractual services ... 2,000 (re. \$13)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 (re. \$91,422)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 (re. \$411)

28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses of the Legislative Ethics Commission.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 NONPERSONAL SERVICE

3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses of the Legislative Ethics Commission.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 369,282 (re. \$173,118)

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 (re. \$312)

14 By chapter 51, section 1, of the laws of 2008:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 (re. \$903)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee

20 358,900 (re. \$138,068)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee

23 358,900 (re. \$39,224)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee

26 358,900 (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee

29 358,900 (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee

32 370,000 (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee

35 370,000 (re. \$179,853)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2000:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$259,141)

4 By chapter 51, section 1, of the laws of 1999:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$226,467)

7 By chapter 51, section 1, of the laws of 1998:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$257,387)

10 By chapter 51, section 1, of the laws of 1997:
 11 For services and expenses of the Legislative Ethics Committee
 12 370,000 (re. \$223,096)

13 By chapter 51, section 1, of the laws of 1996:
 14 For services and expenses of the Legislative Ethics Committee
 15 370,000 (re. \$121,736)

16 By chapter 51, section 1, of the laws of 1995:
 17 For services and expenses of the Legislative Ethics Committee
 18 370,000 (re. \$126,518)

19 By chapter 51, section 1, of the laws of 1994:
 20 For services and expenses of the Legislative Ethics Committee
 21 370,000 (re. \$7,895)

22 By chapter 51, section 1, of the laws of 1993:
 23 For services and expenses of the Legislative Ethics Committee
 24 370,000 (re. \$257,753)

25 By chapter 51, section 1, of the laws of 1992:
 26 For services and expenses of the Legislative Ethics Committee
 27 370,000 (re. \$339,513)

28 By chapter 51, section 1, of the laws of 1991:
 29 For services and expenses of the Legislative Ethics Committee
 30 410,000 (re. \$112,640)

31 By chapter 51, section 1, of the laws of 1990:
 32 For services and expenses of the Legislative Ethics Committee
 33 500,000 (re. \$190,724)

34 By chapter 51, section 1, of the laws of 1989:
 35 For services and expenses of the Legislative Ethics Committee
 36 1,000,000 (re. \$176,562)

37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38 By chapter 51, section 1, of the laws of 2021:
 39 For a contribution to the National Conference of State Legislatures.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE
 2 Personal service-regular ... 198,695 (re. \$28,799)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 25,700 (re. \$24,913)
 5 Contractual services ... 1,000 (re. \$1,000)
 6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:
 8 For services and expenses for the operation of the legislative health
 9 service.

10 NONPERSONAL SERVICE
 11 Supplies and materials ... 25,700 (re. \$951)
 12 Contractual services ... 1,000 (re. \$940)
 13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2017:
 15 For services and expenses for the operation of the legislative health
 16 service.

17 NONPERSONAL SERVICE
 18 Contractual services ... 1,000 (re. \$990)
 19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2016:
 21 For services and expenses for the operation of the legislative health
 22 service.

23 NONPERSONAL SERVICE
 24 Contractual services ... 1,000 (re. \$1,000)
 25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2015:
 27 For services and expenses for the operation of the legislative health
 28 service.

29 NONPERSONAL SERVICE
 30 Contractual services ... 1,000 (re. \$1,000)
 31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2014:
 33 For services and expenses for the operation of the legislative health
 34 service.

35 NONPERSONAL SERVICE
 36 Contractual services ... 1,000 (re. \$999)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 1,000 (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2013:
3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 (re. \$461)
7 Equipment ... 1,000 (re. \$826)

8 By chapter 51, section 1, of the laws of 2012:
9 For services and expenses for the operation of the legislative health
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$805)

13 By chapter 51, section 1, of the laws of 2011:
14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 (re. \$1,000)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:
20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$996)
24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:
26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$989)
30 Equipment ... 1,000 (re. \$356)

31 By chapter 51, section 1, of the laws of 2008:
32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 (re. \$901)
36 Equipment ... 1,000 (re. \$581)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses for the operation of the legislative health
3 service.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 (re. \$763)
6 Equipment ... 1,000 (re. \$923)

7 By chapter 51, section 1, of the laws of 2003:
8 For services and expenses 178,838 (re. \$16,975)

9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2022:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 (re. \$395,966)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 (re. \$126,500)
17 Contractual services ... 247,500 (re. \$247,500)
18 Equipment ... 5,000 (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2021:
20 For services and expenses for the operation of the legislative
21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 493,491 (re. \$249,712)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 (re. \$247,500)
26 Contractual services ... 126,500 (re. \$126,500)
27 Equipment ... 5,000 (re. \$5,000)

28 By chapter 51, section 1, of the laws of 2020:
29 For services and expenses for the operation of the legislative
30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 493,491 (re. \$189,649)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 247,500 (re. \$247,500)
35 Contractual services ... 126,500 (re. \$12,754)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 5,000 (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2019:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 476,383 (re. \$66,837)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 (re. \$239,160)

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2018:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 459,611 (re. \$27,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 (re. \$103,929)

17 By chapter 51, section 1, of the laws of 2017:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 (re. \$25,811)

22 By chapter 51, section 1, of the laws of 2016:
23 For services and expenses for the operation of the legislative
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$11,776)

27 By chapter 51, section 1, of the laws of 2015:
28 For services and expenses for the operation of the legislative
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 419,221 (re. \$31,994)

32 By chapter 51, section 1, of the laws of 2014:
33 For services and expenses for the operation of the legislative
34 library.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:

4 For services and expenses for the operation of the legislative

5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$156,326)

8 NONPERSONAL SERVICE

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative

12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$93,699)

15 NONPERSONAL SERVICE

16 Equipment ... 25,000 (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative

19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$71,005)

22 NONPERSONAL SERVICE

23 Equipment ... 32,500 (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative

26 library.

27 NONPERSONAL SERVICE

28 Equipment ... 32,500 (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative

31 library.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:

4 For services and expenses for the operation of the legislative

5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses for the operation of the legislative

10 library.

11 NONPERSONAL SERVICE

12 Equipment ... 32,800 (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:

14 For services and expenses and for temporary and special services

15 712,635 (re. \$605,956)

16 By chapter 51, section 1, of the laws of 1998:

17 For services and expenses and for temporary and special services

18 691,879 (re. \$200)

19 LEGISLATIVE MESSENGER SERVICE

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses for the operation of the legislative messen-

22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 1,050,576 (re. \$389,591)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 2,000 (re. \$2,000)

27 By chapter 51, section 1, of the laws of 2021:

28 For services and expenses for the operation of the legislative messen-

29 ger service.

30 PERSONAL SERVICE

31 Personal service-regular ... 990,298 (re. \$104,699)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2020:
 2 For services and expenses for the operation of the legislative messen-
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 990,298 (re. \$77,886)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$1,429)

8 By chapter 51, section 1, of the laws of 2019:
 9 For services and expenses for the operation of the legislative messen-
 10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 970,841 (re. \$48,368)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2018:
 16 For services and expenses for the operation of the legislative messen-
 17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 951,766 (re. \$7,383)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,333)

22 By chapter 51, section 1, of the laws of 2017:
 23 For services and expenses for the operation of the legislative messen-
 24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 933,065 (re. \$24,219)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,907)

29 By chapter 51, section 1, of the laws of 2016:
 30 For services and expenses for the operation of the legislative messen-
 31 ger service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$71,825)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$735)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 (re. \$44,703)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$37,839)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative messen-

17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 (re. \$28,486)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative messen-

22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 850,000 (re. \$64,837)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,106 (re. \$4,476)

27 Equipment ... 1,000 (re. \$422)

28 By chapter 51, section 1, of the laws of 2006:

29 For services and expenses 841,850 (re. \$18,351)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses 817,330 (re. \$22,465)

32 By chapter 51, section 1, of the laws of 2003:

33 For services and expenses 688,524 (re. \$274,909)

LEGISLATURE AND JUDICIARY 2023-24

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2022:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

PERSONAL SERVICE

Personal service-regular ... 12,662,942 (re. \$4,698,078)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$317,389)
Travel ... 50,577 (re. \$50,577)
Contractual services ... 1,710,163 (re. \$1,710,163)
Equipment ... 158,793 (re. \$158,793)

By chapter 51, section 1, of the laws of 2021:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 (re. \$742,696)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$326,864)
Travel ... 50,577 (re. \$50,577)
Contractual services ... 1,710,163 (re. \$1,710,157)
Equipment ... 158,793 (re. \$158,760)

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 (re. \$47,150)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$329,810)
Contractual services ... 1,710,163 (re. \$1,710,163)
Equipment ... 158,793 (re. \$50,776)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$271,469)
 3 Contractual services ... 1,710,163 (re. \$1,673,823)
 4 Equipment ... 158,793 (re. \$158,791)

5 By chapter 51, section 1, of the laws of 2018:
 6 For services and expenses, temporary and special services, and for
 7 expenses of maintenance and operation, including travel outside of
 8 the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 11,246,967 (re. \$344,040)
 11 Temporary service ... 169,240 (re. \$151,706)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 (re. \$158,473)
 14 Travel ... 50,577 (re. \$50,577)
 15 Contractual services ... 1,710,163 (re. \$1,698,267)
 16 Equipment ... 158,793 (re. \$153,766)

17 By chapter 51, section 1, of the laws of 2017:
 18 For services and expenses, temporary and special services, and for
 19 expenses of maintenance and operation, including travel outside of
 20 the state.

21 NONPERSONAL SERVICE

22 Travel ... 50,577 (re. \$50,577)
 23 Contractual services ... 1,710,163 (re. \$545,888)
 24 Equipment ... 158,793 (re. \$154,926)

25 By chapter 51, section 1, of the laws of 2016:
 26 For services and expenses and special services, and for expenses of
 27 maintenance and operation, including travel outside of the state.

28 NONPERSONAL SERVICE

29 Travel ... 50,577 (re. \$46,885)
 30 Contractual services ... 1,710,163 (re. \$728,526)
 31 Equipment ... 158,793 (re. \$152,461)

32 By chapter 51, section 1, of the laws of 2015:
 33 For services and expenses and special services, and for expenses of
 34 maintenance and operation, including travel outside of the state.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,710,163 (re. \$100,827)
 37 Equipment ... 158,793 (re. \$461)

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 By chapter 51, section 1, of the laws of 2022:

3 For services and expenses of the task force for senate
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 405,055 (re. \$232,490)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 (re. \$3,000)

9 Contractual services ... 7,402 (re. \$7,402)

10 For services and expenses of the task force for assembly
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 400,283 (re. \$336,416)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 1,000 (re. \$1,000)

16 Travel ... 1,000 (re. \$1,000)

17 Contractual services ... 9,200 (re. \$9,200)

18 For services and expenses of the task force for joint oper-
19 ations.

20 PERSONAL SERVICE

21 Personal service-regular ... 975,543 (re. \$413,247)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 (re. \$11,692)

24 Travel ... 5,000 (re. \$4,532)

25 Contractual services ... 106,000 (re. \$78,862)

26 Equipment ... 208,000 (re. \$207,344)

27 By chapter 51, section 1, of the laws of 2021:

28 For services and expenses of the task force for senate
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 381,263 (re. \$139,836)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 (re. \$3,000)

34 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 388,298 (re. \$272,533)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 1,000 (re. \$1,000)

7 Travel ... 1,000 (re. \$1,000)

8 Contractual services ... 9,200 (re. \$9,200)

9 For services and expenses ... of the task force for joint oper-
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 937,343 (re. \$162,592)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$15,040)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$74,789)

17 Equipment ... 208,000 (re. \$203,996)

18 By chapter 51, section 1, of the laws of 2020:

19 For services and expenses ... of the task force for senate
20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 (re. \$129,754)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,465 (re. \$272,911)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 (re. \$1,000)

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 9,200 (re. \$3,905)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 912,375 (re. \$253,261)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$12,927)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$82,075)

9 Equipment ... 208,000 (re. \$205,639)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses ... of the task force for senate
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 373,583 (re. \$284,572)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)

17 Contractual services ... 7,402 (re. \$7,402)

18 For services and expenses ... of the task force for Assembly
19 purposes.

20 PERSONAL SERVICE

21 Personal service - regular ... 372,785 (re. \$280,548)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 (re. \$1,000)

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 9,200 (re. \$9,200)

26 For services and expenses ... of the task force for joint oper-
27 ations.

28 PERSONAL SERVICE

29 Personal service - regular ... 887,898 (re. \$170,474)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 (re. \$17,000)

32 Travel ... 5,000 (re. \$5,000)

33 Contractual services ... 106,000 (re. \$105,922)

34 Equipment ... 208,000 (re. \$206,497)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2018:
 2 For services and expenses of the task force for senate
 3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 366,054 (re. \$37,446)

6 NONPERSONAL SERVICE

7 Travel ... 3,000 (re. \$3,000)

8 Contractual services ... 7,402 (re. \$7,402)

9 For services and expenses of the task force for Assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service - regular ... 365,256 (re. \$279,205)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 (re. \$1,000)

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 9,200 (re. \$9,200)

17 For services and expenses of the task force for joint oper-
 18 ations.

19 PERSONAL SERVICE

20 Personal service - regular ... 863,900 (re. \$170,654)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$17,000)

23 Travel ... 5,000 (re. \$5,000)

24 Contractual services ... 106,000 (re. \$105,982)

25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2017:
 27 For services and expenses of the task force for senate
 28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 358,673 (re. \$22,060)

31 NONPERSONAL SERVICE

32 Travel ... 3,000 (re. \$3,000)

33 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service - regular ... 348,875 (re. \$268,022)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$8,450)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service - regular ... 831,372 (re. \$85,694)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 (re. \$17,000)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 106,000 (re. \$105,967)
19 Equipment ... 208,000 (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses of the task force for senate
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 (re. \$21,988)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 (re. \$3,000)
27 Contractual services ... 7,402 (re. \$7,402)

28 For services and expenses of the task force for assembly
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 (re. \$244,319)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 (re. \$1,000)
35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 9,200 (re. \$9,200)
 2 For services and expenses ... of the task force for
 3 joint operations.

4 PERSONAL SERVICE

5 Personal service-regular ... 797,109 (re. \$236,703)
 6 Temporary service ... 9,000 (re. \$9,000)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 17,000 (re. \$17,000)
 9 Travel ... 5,000 (re. \$5,000)
 10 Contractual services ... 106,000 (re. \$104,386)
 11 Equipment ... 208,000 (re. \$208,000)

12 By chapter 51, section 1, of the laws of 2015:
 13 For services and expenses ... of the task force for senate
 14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 347,923 (re. \$9,254)

17 NONPERSONAL SERVICE

18 Travel ... 3,000 (re. \$1,386)
 19 Contractual services ... 7,402 (re. \$7,402)

20 For services and expenses ... of the task force for Assembly
 21 purposes.

22 PERSONAL SERVICE

23 Personal service - regular ... 338,125 (re. \$228,676)
 24 Temporary service ... 9,000 (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 1,000 (re. \$1,000)
 27 Travel ... 1,000 (re. \$1,000)
 28 Contractual services ... 9,200 (re. \$9,200)

29 For services and expenses ... of the task force for joint oper-
 30 ations.

31 PERSONAL SERVICE

32 Personal service - regular ... 797,109 (re. \$53,797)
 33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 17,000 (re. \$16,410)

LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 106,000 (re. \$105,395)
 3 Equipment ... 208,000 (re. \$207,657)

4 By chapter 51, section 1, of the laws of 2014:
 5 For services and expenses of the task force for senate
 6 purposes.

PERSONAL SERVICE

8 Personal service-regular ... 347,923 (re. \$9,095)

NONPERSONAL SERVICE

10 Travel ... 3,000 (re. \$3,000)
 11 Contractual services ... 7,402 (re. \$5,873)

12 For services and expenses of the task force for Assembly
 13 purposes.

PERSONAL SERVICE

15 Personal service-regular ... 338,125 (re. \$228,794)
 16 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

18 Supplies and materials ... 1,000 (re. \$1,000)
 19 Travel ... 1,000 (re. \$1,000)
 20 Contractual services ... 9,200 (re. \$9,200)

21 For services and expenses of the task force for joint oper-
 22 ations.

PERSONAL SERVICE

24 Personal service-regular ... 797,109 (re. \$735,629)
 25 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$16,554)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 106,000 (re. \$105,819)
 30 Equipment ... 208,000 (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2013:
 32 For services and expenses of the task force for senate
 33 purposes.

PERSONAL SERVICE

35 Personal service-regular ... 347,923 (re. \$65,944)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 For services and expenses of the task force for Assembly
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 338,125 (re. \$219,174)

7 Temporary service ... 9,000 (re. \$9,000)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)

10 Travel ... 1,000 (re. \$1,000)

11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$16,842)

18 Travel ... 5,000 (re. \$5,000)

19 Contractual services ... 106,000 (re. \$106,000)

20 Equipment ... 208,000 (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2012:

22 For services and expenses of the task force for senate
23 purposes.

24 NONPERSONAL SERVICE

25 Travel ... 6,000 (re. \$1,051)

26 For services and expenses of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$208,382)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 9,200 (re. \$8,525)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$16,605)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$105,948)

9 Equipment ... 208,000 (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses ... of the task force for assembly
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 (re. \$213,372)

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 10,200 (re. \$10,200)

19 For services and expenses ... of the task force for joint oper-
20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 (re. \$13,905)

25 Travel ... 5,000 (re. \$5,000)

26 Contractual services ... 109,000 (re. \$103,000)

27 Equipment ... 208,000 (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses ... of the task force for assembly
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 (re. \$208,382)

33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 10,200 (re. \$10,200)
 2 For services and expenses of the task force for joint oper-
 3 ations.

4 NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 (re. \$104)
 6 Contractual services ... 109,000 (re. \$35,185)
 7 Equipment ... 208,000 (re. \$206,855)

8 By chapter 51, section 1, of the laws of 2009:
 9 For services and expenses of the task force for assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 (re. \$210,300)
 13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)
 16 Contractual services ... 10,402 (re. \$10,402)

17 For services and expenses of the task force for joint oper-
 18 ations.

19 NONPERSONAL SERVICE

20 Equipment ... 210,000 (re. \$210,000)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 340,542 (re. \$210,300)
 26 Temporary service ... 10,000 (re. \$10,000)

27 NONPERSONAL SERVICE

28 Travel ... 1,000 (re. \$1,000)
 29 Contractual services ... 10,402 (re. \$6,082)

30 For services and expenses of the task force for joint oper-
 31 ations.

32 PERSONAL SERVICE

33 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Travel ... 5,000 (re. \$5,000)
 3 Equipment ... 210,000 (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:
 5 For services and expenses of the task force for assembly
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 (re. \$194,119)
 9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$1,000)
 12 Contractual services ... 10,402 (re. \$7,144)

13 For services and expenses of the task force for joint oper-
 14 ations.

15 NONPERSONAL SERVICE

16 Travel ... 5,000 (re. \$4,414)
 17 Equipment ... 210,000 (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:
 19 For services and expenses of the task force for assembly
 20 purposes ... 341,167 (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 22 propriated:
 23 For services and expenses of the task force for assembly
 24 purposes (re. \$454,200)

25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2022:

27 PERSONAL SERVICE

28 Personal service-regular ... 500,000 (re. \$320,906)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 (re. \$198,834)
 31 Travel ... 75,000 (re. \$75,000)
 32 Contractual services ... 1,200,000 (re. \$1,069,032)
 33 Equipment ... 25,000 (re. \$14,830)

34 By chapter 51, section 1, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 3,480,000 (re. \$790,636)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 (re. \$183,309)

5 Travel ... 200,000 (re. \$182,501)

6 Contractual services ... 60,000 (re. \$60,000)

7 Equipment ... 60,000 (re. \$10,502)

8 COMMISSION ON LONG ISLAND POWER AUTHORITY

9 By chapter 51, section 1, of the laws of 2022:

10 PERSONAL SERVICE

11 Personal service-regular ... 750,000 (re. \$716,285)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 100,000 (re. \$99,716)

14 Travel ... 100,000 (re. \$100,000)

15 Contractual services ... 1,000,000 (re. \$992,588)

16 Equipment ... 50,000 (re. \$42,130)

17 MISCELLANEOUS

18 SPECIAL REVENUE FUNDS - OTHER

19 LEGISLATIVE COMPUTER SERVICES FUND

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 (re. \$1,000,000)

24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$1,000,000)

29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 500,000 (re. \$500,000)

2 By chapter 51, section 1, of the laws of 2019:
3 For services and expenses of the Legislative Computer Services Fund.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000,000 (re. \$1,000,000)
6 Equipment ... 500,000 (re. \$500,000)

7 By chapter 51, section 1, of the laws of 2018:
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000,000 (re. \$581,173)
11 Equipment ... 500,000 (re. \$500,000)

12 By chapter 51, section 1, of the laws of 2017:
13 For services and expenses of the Legislative Computer Services Fund.

14 NONPERSONAL SERVICE

15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 (re. \$424,421)

20 By chapter 51, section 1, of the laws of 2015:
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 (re. \$292,549)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 (re. \$158,172)

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1 SENATE RECYCLABLE MATERIALS, INFORMATION
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2022:
4 For services and expenses 50,000 (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2021:
6 For services and expenses 50,000 (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2022:
10 For services and expenses 50,000 (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2021:
12 For services and expenses 50,000 (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to
14 have been in full force and effect on and after April 1, 2023.

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