

# STATE OF NEW YORK

4001--A

## IN SENATE

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2023.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 327,977  
11 -----

12 PERSONAL SERVICE

13 Personal service-regular ..... 313,342  
14 -----  
15 Amount available for personal service ..... 313,342  
16 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[-] is old law to be omitted.

LBD12551-02-3

## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees.

2 NONPERSONAL SERVICE

3 Supplies and materials ..... 14,635

4 -----

5 Amount available for nonpersonal service ..... 14,635

6 -----

7 THE SENATE

8 For services and expenses of the Senate (including liabil-  
 9 ities incurred prior to April 1, 2023), including travel  
 10 outside the state, in accordance with the following  
 11 schedule ..... 112,057,022  
 12 =====

13 SCHEDULE

14 PERSONAL SERVICE

15 For payment of salaries to Members, 63,  
 16 pursuant to section 5 of the legislative  
 17 law ..... 6,930,000

18 For payment of allowances to members desig-  
 19 nated by the temporary president, pursuant  
 20 to the schedule of such allowances set  
 21 forth in section 5-a of the legislative  
 22 law ..... 1,289,500

23 For personal service of employees and for  
 24 temporary and expert services of members'  
 25 offices and of standing committees:

26 Personal service-regular ..... 39,858,073

27 For personal service of employees and for  
 28 temporary and expert services for senate  
 29 operations:

30 Personal service-regular ..... 37,990,375

31 For personal service of employees and for  
 32 temporary and expert services for the  
 33 senate student program office:

34 Personal service-regular ..... 168,030

35 Temporary service ..... 720,086

36 -----

37 Amount available for personal service ..... 86,956,064

38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials ..... 9,365,595

41 Travel ..... 1,554,141

42 Miscellaneous contractual services ..... 11,557,989

43 Equipment ..... 2,623,233

44 -----

## LEGISLATURE AND JUDICIARY 2023-24

Amount available for nonpersonal service .. 25,100,958

## THE ASSEMBLY

For services and expenses (including liabilities incurred  
prior to April 1, 2023), including travel outside the  
state, in accordance with the following schedule ..... 127,715,856  
=====

## SCHEDULE

## PERSONAL SERVICE

Members, 150, payment of salaries pursuant  
to section 5 of the legislative law ..... 16,500,000  
For payment of allowances to members design-  
ated by the speaker pursuant to the  
provisions of section 5-a of the legisla-  
tive law ..... 1,592,500  
For personal service of employees and for  
temporary and expert services of members'  
offices and of standing committees and  
subcommittees:  
Personal service-regular ..... 32,500,000  
Temporary service ..... 2,500,000  
For personal service of employees and for  
temporary and expert services for adminis-  
trative and program support operations:  
Personal service-regular ..... 46,048,356  
Temporary service ..... 450,000  
For the Assembly Intern and Youth Partic-  
ipation Program for personal service of  
employees and for temporary and expert  
services:  
Personal service-regular ..... 425,000  
Temporary service ..... 1,400,000  
-----  
Amount available for personal service ..... 101,415,856  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 8,000,000  
Travel ..... 2,500,000  
Miscellaneous contractual services ..... 14,000,000  
Equipment ..... 1,800,000  
-----  
Amount available for nonpersonal service .... 26,300,000  
-----

## ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred

## LEGISLATURE AND JUDICIARY 2023-24

1 prior to April 1, 2023), including travel outside the  
 2 state, in accordance with the following schedule ..... 6,896,281  
 3 =====

## 4 PERSONAL SERVICE

5 Personal service-regular ..... 6,341,281  
 6 Temporary service ..... 120,000  
 7 -----  
 8 Amount available for personal service ..... 6,461,281  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 280,000  
 12 Travel ..... 5,000  
 13 Contractual services ..... 140,000  
 14 Equipment ..... 10,000  
 15 -----  
 16 Amount available for nonpersonal service ..... 435,000  
 17 -----

18 SENATE AND ASSEMBLY JOINT ENTITIES  
 19 LEGISLATIVE ETHICS COMMISSION

20 For services and expenses of the Legislative Ethics  
 21 Commission (including liabilities incurred prior to  
 22 April 1, 2023) pursuant to section 80 of the legislative  
 23 law in accordance with the following schedule ..... 450,160  
 24 =====

## 25 PERSONAL SERVICE

26 Personal service-regular ..... 434,493  
 27 -----  
 28 Amount available for personal service ..... 434,493  
 29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 6,667  
 32 Travel ..... 6,000  
 33 Contractual services ..... 2,000  
 34 Equipment ..... 1,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 15,667  
 37 -----

## 38 NATIONAL CONFERENCE OF STATE LEGISLATURES

39 For a contribution to the National Conference of State  
 40 Legislatures in accordance with the following schedule ..... 445,988  
 41 =====

## LEGISLATURE AND JUDICIARY 2023-24

## NONPERSONAL SERVICE

Contractual services ..... 445,988  
 -----  
 Amount available for nonpersonal service ..... 445,988  
 -----

## LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-  
 lative health service (including liabilities incurred  
 prior to April 1, 2023) in accordance with the following  
 schedule ..... 252,299  
 =====

## PERSONAL SERVICE

Personal service-regular ..... 224,599  
 -----  
 Amount available for personal service ..... 224,599  
 -----

## NONPERSONAL SERVICE

Supplies and materials ..... 25,700  
 Contractual services ..... 1,000  
 Equipment ..... 1,000  
 -----  
 Amount available for nonpersonal service ..... 27,700  
 -----

## LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-  
 lative library (including liabilities incurred prior to  
 April 1, 2023) in accordance with the following schedule  
 ..... 953,256  
 =====

## PERSONAL SERVICE

Personal service-regular ..... 574,256  
 -----  
 Amount available for personal service ..... 574,256  
 -----

## NONPERSONAL SERVICE

Supplies and materials ..... 126,500  
 Contractual services ..... 247,500  
 Equipment ..... 5,000  
 -----  
 Amount available for nonpersonal service ..... 379,000  
 -----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 LEGISLATIVE MESSENGER SERVICE

2 For services and expenses for the operation of the legis-  
 3 lative messenger service (including liabilities incurred  
 4 prior to April 1, 2023) in accordance with the following  
 5 schedule ..... 1,084,153  
 6 =====

## 7 PERSONAL SERVICE

8 Personal service-regular ..... 1,082,153  
 9 -----  
 10 Amount available for personal service ..... 1,082,153  
 11 -----

## 12 NONPERSONAL SERVICE

13 Supplies and materials ..... 2,000  
 14 -----  
 15 Amount available for nonpersonal service ..... 2,000  
 16 -----

## 17 LEGISLATIVE BILL DRAFTING COMMISSION

18 For services and expenses, temporary and special services,  
 19 and for expenses of maintenance and operation, including  
 20 travel outside of the state, in accordance with the  
 21 following schedule ..... 15,536,248  
 22 =====

## 23 PERSONAL SERVICE

24 Personal service-regular ..... 13,115,454  
 25 Temporary service ..... 169,240  
 26 -----  
 27 Amount available for personal service ..... 13,284,694  
 28 -----

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 332,021  
 31 Travel ..... 50,577  
 32 Contractual services ..... 1,710,163  
 33 Equipment ..... 158,793  
 34 -----

35 Amount available for nonpersonal service ..... 2,251,554  
 36 -----

## 37 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

38 For services and expenses (including liabilities  
 39 incurred prior to April 1, 2023) of the task force for  
 40 senate purposes in accordance with the following sche-  
 41 dule ..... 427,921

## LEGISLATURE AND JUDICIARY 2023-24

1 -----

2 PERSONAL SERVICE

3 Personal service-regular ..... 417,519

4 -----

5 Amount available for personal service ..... 417,519

6 -----

7 NONPERSONAL SERVICE

8 Travel ..... 3,000

9 Contractual services ..... 7,402

10 -----

11 Amount available for nonpersonal service ..... 10,402

12 -----

13 For services and expenses (including liabilities incurred

14 prior to April 1, 2023) of the task force for assembly

15 purposes in accordance with the following schedule ..... 423,827

16 -----

17 PERSONAL SERVICE

18 Personal service-regular ..... 412,627

19 -----

20 Amount available for personal service ..... 412,627

21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 1,000

24 Travel ..... 1,000

25 Contractual services ..... 9,200

26 -----

27 Amount available for nonpersonal service ..... 11,200

28 -----

29 For services and expenses (including liabilities incurred

30 prior to April 1, 2023) of the task force for joint

31 operations in accordance with the following schedule ..... 1,350,889

32 -----

33 PERSONAL SERVICE

34 Personal service-regular ..... 1,014,889

35 -----

36 Amount available for personal service ..... 1,014,889

37 -----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 17,000  
 3 Travel ..... 5,000  
 4 Contractual services ..... 106,000  
 5 Equipment ..... 208,000  
 6 -----  
 7 Amount available for nonpersonal service ..... 336,000  
 8 -----

## 9 INDEPENDENT REDISTRICTING COMMISSION

10 For services and expenses (including liabilities incurred  
 11 prior to April 1, 2023) of the Independent Redistricting  
 12 Commission pursuant to section 5-b of article 3 of the  
 13 constitution. Notwithstanding any other provision of law  
 14 to the contrary, the members of the Independent Redistricting  
 15 Commission may receive up to an annual salary  
 16 of twenty-five thousand dollars within the amount made  
 17 available therefor by appropriation. The Independent  
 18 Redistricting Commission shall, upon an affirmative vote  
 19 of the members of the commission, determine its expenditures  
 20 and shall make public the expenditure of the funds  
 21 appropriated to the Commission that it determines to  
 22 make. Notwithstanding any other provision of law to the  
 23 contrary, the members, officers, and employees of the  
 24 Independent Redistricting Commission shall be deemed  
 25 employees for the purposes of Section 17 and Section 19  
 26 of the Public Officers Law. Notwithstanding any other  
 27 provision of law to the contrary, the members, officers,  
 28 and employees of the Independent Redistricting Commission  
 29 shall be deemed "legislative employees" pursuant to  
 30 section 73-a of the Public Officers Law of the legislative  
 31 law in accordance with the following schedule ..... 4,000,000  
 32 -----

## 33 PERSONAL SERVICE

34 Personal service-regular ..... 1,200,000  
 35 -----  
 36 Amount available for personal service ..... 1,200,000  
 37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 200,000  
 40 Travel ..... 100,000  
 41 Contractual services ..... 2,450,000  
 42 Equipment ..... 50,000  
 43 -----  
 44 Amount available for nonpersonal service ..... 2,800,000  
 45 -----



## LEGISLATURE AND JUDICIARY 2023-24

## COMMISSION ON LONG ISLAND POWER AUTHORITY

For services and expenses of the Commission on Long Island  
Power Authority pursuant to section 83-n of the legisla-  
tive law in accordance with the following schedule ..... 2,000,000

## PERSONAL SERVICE

Personal service-regular ..... 750,000  
Amount available for personal service ..... 750,000

## NONPERSONAL SERVICE

Supplies and materials ..... 100,000  
Travel ..... 100,000  
Contractual services ..... 1,000,000  
Equipment ..... 50,000  
Amount available for nonpersonal service ..... 1,250,000

SPECIAL REVENUE FUNDS -- OTHER  
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer  
Services Fund in accordance with the following schedule .... 1,500,000

## NONPERSONAL SERVICE

Contractual services ..... 1,000,000  
Equipment ..... 500,000  
Amount available for nonpersonal service ..... 1,500,000

SENATE RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-  
als, Information Services and Conference Fund in accord-  
ance with the following schedule ..... 50,000

## NONPERSONAL SERVICE

Supplies and materials ..... 50,000  
Amount available for nonpersonal service ..... 50,000

## LEGISLATURE AND JUDICIARY 2023-24

1 ASSEMBLY RECYCLABLE MATERIALS,  
 2 INFORMATION SERVICES AND CONFERENCE FUND

3 For services and expenses of the Assembly Recyclable Mate-  
 4 rials, Information Services and Conference Fund in  
 5 accordance with the following schedule ..... 50,000  
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 50,000  
 9 -----

10 Amount available for nonpersonal service ..... 50,000  
 11 -----

12 GRANTS AND BEQUESTS FUND

13 LEGISLATURE

14 THE SENATE

15 For services and expenses relative to restoration of the  
 16 Senate Chamber and other purposes as funded by non-state  
 17 grants in accordance with the following schedule ..... 250,000  
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services ..... 250,000  
 21 -----

22 Amount available for nonpersonal service ..... 250,000  
 23 -----

24 THE ASSEMBLY

25 For services and expenses relative to restoration of the  
 26 Assembly Chamber and other purposes as funded by non-  
 27 state grants in accordance with the following schedule ..... 250,000  
 28 -----

29 NONPERSONAL SERVICE

30 Contractual services ..... 250,000  
 31 -----

32 Amount available for nonpersonal service ..... 250,000  
 33 -----

## LEGISLATURE AND JUDICIARY 2023-24

## THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2023.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to \$12.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023 in accordance with the following schedule:

## JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,084,291,640	165,994,480	0	2,250,286,120
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	185,267,076	117,449,863	0	302,716,939
CP-Other	0	0	28,000,000	28,000,000
All Funds	2,288,558,716	283,444,343	28,000,000	2,600,003,059

## STATE OPERATIONS 2023-24

## APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local	2,084,291,640	148,158,110
Special Revenue Funds - Federal	19,000,000	42,210,000
Special Revenue Funds - Other	185,267,076	14,426,140
All Funds	2,288,558,716	204,794,250

## SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in

## LEGISLATURE AND JUDICIARY 2023-24

1 section three of this act, with the approval of the  
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION ..... 1,888,110,857  
4 -----

5 General Fund / State Operations  
6 State Purposes Account

7 For services and expenses of extended family  
8 court operations pursuant to a chapter of  
9 the laws of 2023, which establishes a  
10 family court pilot program ..... 19,000,000  
11 Less an amount from nonpersonal services  
12 and/or maintenance undistributed provided  
13 that the Office of Court Administration  
14 fails to furnish information to the Legis-  
15 lature and the Governor pursuant to a  
16 chapter of the laws of 2023 ..... (10,000,000)

17 PERSONAL SERVICE

18 Personal service - regular ..... 1,562,784,543  
19 Personal service - temporary ..... 3,026,193  
20 Personal service - holiday / overtime  
21 compensation ..... 33,800,315  
22 -----  
23 Amount available for personal service .... 1,599,611,051  
24 -----

25 NONPERSONAL SERVICE

26 Supplies and Materials ..... 16,350,271  
27 Travel ..... 2,552,337  
28 Contractual Services ..... 123,533,886  
29 -----  
30 Amount available for nonpersonal service ... 142,436,494  
31 -----  
32 Program account subtotal ..... 1,742,047,545  
33 -----

34 Special Revenue Funds - Other / State Operations  
35 New York City County Clerks' Operations Offset Fund

36 For services and expenses as provided by  
37 section 94-a of the state finance law.

38 PERSONAL SERVICE

39 Personal service - regular ..... 23,066,902  
40 -----  
41 Amount available for personal service ..... 23,066,902  
42 -----

## LEGISLATURE AND JUDICIARY 2023-24

1	NONPERSONAL SERVICE	
2	Supplies and Materials .....	252,400
3	Travel .....	2,825
4	Contractual Services .....	1,089,135
5		-----
6	Amount available for nonpersonal service .....	1,344,360
7		-----
8	Program fund subtotal .....	24,411,262
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12	For services and expenses as provided by	
13	section 94-b of the state finance law.	
14	PERSONAL SERVICE	
15	Personal service - regular .....	53,162,116
16	Personal service - holiday / overtime	
17	compensation .....	193,116
18		-----
19	Amount available for personal service .....	53,355,232
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and Materials .....	5,736,550
23	Travel .....	95,549
24	Contractual Services .....	18,704,120
25	Equipment .....	1,915,339
26		-----
27	Amount available for nonpersonal service ....	26,451,558
28		-----
29	Program fund subtotal .....	79,806,790
30		-----
31	PERSONAL SERVICE	
32	Special Revenue Funds - Other / State Operations	
33	Court Facilities Incentive Aid Fund	
34	Personal service - regular .....	720,260
35		-----
36	Amount available for personal service .....	720,260
37		-----
38	Program fund subtotal .....	720,260
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund	
42	Federal Miscellaneous Grants (Operating) Account	

## LEGISLATURE AND JUDICIARY 2023-24

## MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
 outside the state and the payment of  
 liabilities incurred prior to April 1,  
 2023 ..... 9,500,000  
 -----  
 Program account subtotal ..... 9,500,000  
 -----

Special Revenue Funds - Federal / State Operations  
 Federal Grants - Health and Human Services

## MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
 outside the state and the payment of lia-  
 bilities incurred prior to April 1, 2023 ..... 9,500,000  
 -----  
 Program account subtotal ..... 9,500,000  
 -----

Special Revenue Funds - Other / State Operations  
 Miscellaneous Special Revenue Fund

## NONPERSONAL SERVICE

Supplies and Materials ..... 75,000  
 Travel ..... 75,000  
 Contractual Services ..... 2,500,000  
 Equipment ..... 225,000  
 -----  
 Amount available for nonpersonal service ..... 2,875,000  
 -----  
 Program fund subtotal ..... 2,875,000  
 -----

Special Revenue Funds - Other / Asset Forfeiture  
 Miscellaneous Special Revenue Fund

## NONPERSONAL SERVICE

Supplies and Materials ..... 10,000  
 Contractual Services ..... 120,000  
 Equipment ..... 120,000  
 -----  
 Amount available for nonpersonal service ..... 250,000  
 -----  
 Program fund subtotal ..... 250,000  
 =====

COURT OF APPEALS ..... 17,867,837  
 -----

## LEGISLATURE AND JUDICIARY 2023-24

1	General Fund / State Operations	
2	State Purposes Account	
3	PERSONAL SERVICE	
4	Personal service - regular .....	16,081,675
5	Personal service - holiday / overtime	
6	compensation .....	153,010
7		-----
8	Amount available for personal service .....	16,234,685
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and Materials .....	828,946
12	Travel .....	406,874
13	Contractual Services .....	397,332
14		-----
15	Amount available for nonpersonal service .....	1,633,152
16		-----
17	Program account subtotal .....	17,867,837
18		-----
19	APPELLATE COURT OPERATIONS .....	97,994,246
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23	PERSONAL SERVICE	
24	Personal service - regular .....	92,947,913
25	Personal service - temporary .....	201,139
26	Personal service - holiday / overtime	
27	compensation .....	175,746
28		-----
29	Amount available for personal service .....	93,324,798
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and Materials .....	1,867,450
33	Travel .....	328,710
34	Contractual Services .....	2,473,288
35		-----
36	Amount available for nonpersonal service .....	4,669,448
37		-----
38	Program account subtotal .....	97,994,246
39		-----
40	APPELLATE AUXILIARY OPERATIONS .....	250,211,317
41		-----
42	General Fund / State Operations	

## LEGISLATURE AND JUDICIARY 2023-24

1 State Purposes Account

2 PERSONAL SERVICE

3 Personal service - regular ..... 33,730,824  
4 -----  
5 Amount available for personal service ..... 33,730,824  
6 -----

7 NONPERSONAL SERVICE

8 Supplies and Materials ..... 338,922  
9 Travel ..... 396,290  
10 Contractual Services ..... 156,154,399  
11 -----  
12 Amount available for nonpersonal service ... 156,889,611  
13 -----  
14 Program account subtotal ..... 190,620,435  
15 -----

16 Special Revenue Funds - Other / State Operations  
17 Attorney Licensing Fund

18 For services and expenses funded from fees  
19 required pursuant to section 468-a of the  
20 judiciary law.

21 PERSONAL SERVICE

22 Personal service - regular ..... 18,983,777  
23 Personal service - holiday / overtime  
24 compensation ..... 16,685  
25 -----  
26 Amount available for personal service ..... 19,000,462  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials ..... 291,799  
30 Travel ..... 71,313  
31 Contractual Services ..... 5,227,308  
32 -----  
33 Amount available for nonpersonal service .... 5,590,420  
34 -----  
35 Program fund subtotal ..... 24,590,882  
36 -----

37 Special Revenue Funds - Other / State Operations  
38 Indigent Legal Services Fund

39 For services and expenses as provided by  
40 section 98-b of the state finance law.



## LEGISLATURE AND JUDICIARY 2023-24

1	NONPERSONAL SERVICE	
2	Contractual Services .....	25,000,000
3		-----
4	Amount available for nonpersonal service ....	25,000,000
5		-----
6	Program fund subtotal .....	25,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Federal IV-E Fund	
10	NONPERSONAL SERVICE	
11	Supplies and Materials .....	1,000,000
12	Travel .....	1,000,000
13	Contractual Services .....	7,000,000
14	Equipment .....	1,000,000
15		-----
16	Amount available for nonpersonal service ....	10,000,000
17		-----
18	Program fund subtotal .....	10,000,000
19		-----
20	ADMINISTRATION AND GENERAL SUPPORT .....	21,603,384
21		-----
22	General Fund / State Operations	
23	State Purposes Account	
24	PERSONAL SERVICE	
25	Personal service - regular .....	13,081,515
26	Personal service - holiday / overtime	
27	compensation .....	14,452
28		-----
29	Amount available for personal service .....	13,095,967
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and Materials .....	225,714
33	Travel .....	387,600
34	Contractual Services .....	3,052,296
35		-----
36	Amount available for nonpersonal service .....	3,665,610
37		-----
38	Program account subtotal .....	16,761,577
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Judiciary Data Processing Offset Fund	

## LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service - regular ..... 3,338,481

3 -----

4 Amount available for personal service ..... 3,338,481

5 -----

6 Program fund subtotal ..... 3,338,481

7 -----

8 Special Revenue Funds - Other / State Operations

9 Court Facilities Incentive Aid Fund

10 PERSONAL SERVICE

11 Personal service - regular ..... 1,492,624

12 -----

13 Amount available for personal service ..... 1,492,624

14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials ..... 6,527

17 Travel ..... 1,500

18 Contractual Services ..... 2,675

19 -----

20 Amount available for nonpersonal service ..... 10,702

21 -----

22 Program fund subtotal ..... 1,503,326

23 -----

24 LAWYERS' FUND FOR CLIENT PROTECTION ..... 12,771,075

25 -----

26 Special Revenue Funds - Other / State Operations

27 Lawyers' Fund for Client Protection of the State of New

28 York

29 For expenses associated with the operation

30 of the Lawyers' Fund for Client Protection

31 of the State of New York; provided that,

32 notwithstanding any other provision of law

33 to the contrary, and in accordance with

34 section 4 of the state finance law, the

35 state comptroller is hereby authorized and

36 directed to transfer, upon the request of

37 the chief administrator of the courts, up

38 to \$3,750,000 from the Special Revenue

39 Funds - Other / State Operations Attorney

40 Licensing Fund to the Lawyers' Fund for

41 Client Protection of the State of New York

42 on or before March 31, 2024.

## LEGISLATURE AND JUDICIARY 2023-24

1	PERSONAL SERVICE	
2	Personal service - regular .....	626,845
3		-----
4	Amount available for personal service .....	626,845
5		-----
6	NONPERSONAL SERVICE	
7	Supplies and Materials .....	20,500
8	Travel .....	15,000
9	Contractual Services .....	12,108,730
10		-----
11	Amount available for nonpersonal service ....	12,144,230
12		-----
13	Program fund subtotal .....	12,771,075
14		-----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 AID TO LOCALITIES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	165,994,480	141,000,000
5	Special Revenue Funds - Other .....	117,449,863	20,000,000
6		-----	-----
7	All Funds .....	283,444,343	161,000,000
8		=====	=====

## 9 SCHEDULE

10	AID TO LOCALITIES .....	283,444,343
11		-----

12 General Fund / Aid to Localities  
 13 Local Assistance Account

14 For services and expenses associated with  
 15 the civil legal services program ..... 98,595,720  
 16 For services and expenses associated with  
 17 the justice court assistance program ..... 3,000,000  
 18 For suballocation to the board of trustees  
 19 of the New York interest on lawyer account  
 20 fund at the direction of the chief admin-  
 21 istrator of the courts, for services and  
 22 expenses associated with operation of  
 23 section 97-v of the state finance law, as  
 24 added by chapter 659 of the laws of 1983;  
 25 provided, however, such direction shall be  
 26 given not later than thirty days after  
 27 this act shall become law.  
 28 For services and expenses in relation to  
 29 IOLA ..... 17,398,760  
 30 For suballocation to the office of indigent  
 31 legal services, at the direction of the  
 32 chief administrator of the courts, for  
 33 payment pursuant to law to New York city,  
 34 pursuant to an agreement with such city,  
 35 for services and expenses related to  
 36 implementation of caseload standards for  
 37 institutional providers representing indi-  
 38 gent clients in criminal cases in such  
 39 city. Notwithstanding any other provision  
 40 of law, monies received by the office of  
 41 indigent legal services pursuant to this  
 42 suballocation may be distributed to New  
 43 York city only to the extent necessary to  
 44 enable compliance with section 127.7 of  
 45 the rules of the chief administrator of  
 46 the courts (22 NYCRR §127.7).

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with  
 2 the criminal caseload reduction program ..... 47,000,000  
 3 -----  
 4 Program account subtotal ..... 165,994,480  
 5 -----  
 6 Special Revenue Funds - Other / Aid to Localities  
 7 Court Facilities Incentive Aid Fund  
 8 For expenses necessary to implement the  
 9 provisions of law relating to the furnish-  
 10 ing of court facilities and the provisions  
 11 of section 219-a of the judiciary law;  
 12 provided that, notwithstanding any other  
 13 provision of law to the contrary, and in  
 14 accordance with section 4 of the state  
 15 finance law, where monies in the court  
 16 facilities incentive aid fund, including  
 17 such monies as may be transferred thereto  
 18 pursuant to subdivision 6 of section 94 of  
 19 the state finance law, are insufficient to  
 20 meet vouchers presented for payment  
 21 charged to this appropriation or for  
 22 transfers made pursuant to paragraph (b)  
 23 of subdivision 2 of such section, the  
 24 state comptroller is hereby authorized and  
 25 directed to transfer, upon the request of  
 26 the chief administrator of the courts,  
 27 sufficient monies to meet such vouchers or  
 28 to permit such transfers from the General  
 29 Fund to the Court Facilities Incentive Aid  
 30 Fund on or before March 31, 2024.  
 31 For services and expenses associated with  
 32 the court facilities incentive aid program . 117,449,863  
 33 -----  
 34 Program fund subtotal ..... 117,449,863  
 35 -----

## LEGISLATURE AND JUDICIARY 2023-24

## CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	28,000,000	34,730,000
	-----	-----
All Funds .....	28,000,000	34,730,000
	=====	=====

## SCHEDULE

IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM  
(CCP) ..... 28,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012301) ..... 22,000,000  
For services and expenses related to alterations and improvements for health and safety in courthouses (52022301) ..... 3,000,000  
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032301) ..... 3,000,000

## LEGISLATURE AND JUDICIARY 2023-24

## 1 GENERAL STATE CHARGES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	789,148,728	10,307,000
5	Special Revenue Funds .....	47,262,455	443,000
6		-----	-----
7	All Funds .....	836,411,183	10,750,000
8		=====	=====

## 9 SCHEDULE

10	GENERAL STATE CHARGES .....	836,411,183
11		-----

12 General Fund / State Operations  
 13 State Purposes Account

## 14 FRINGE BENEFITS

15	For Fringe Benefits .....	789,148,728
16		-----
17	Program account subtotal .....	789,148,728
18		-----

19 Special Revenue Funds - Other / State Operations  
 20 Attorney Licensing Fund

## 21 FRINGE BENEFITS

22	For Fringe Benefits .....	7,570,142
23		-----
24	Program fund subtotal .....	7,570,142
25		-----

26 Special Revenue Funds - Other / State Operations  
 27 Court Facilities Incentive Aid Fund

## 28 FRINGE BENEFITS

29	For Fringe Benefits .....	974,359
30		-----
31	Program fund subtotal .....	974,359
32		-----

33 Special Revenue Funds - Other / State Operations  
 34 Lawyers' Fund for Client Protection

## 35 FRINGE BENEFITS

36	For Fringe Benefits .....	264,650
37		-----

## LEGISLATURE AND JUDICIARY 2023-24

1	Program fund subtotal .....	264,650
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5	FRINGE BENEFITS	
6	For Fringe Benefits .....	12,589,152
7		-----
8	Program fund subtotal .....	12,589,152
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12	FRINGE BENEFITS	
13	For Fringe Benefits .....	25,864,152
14		-----
15	Program fund subtotal .....	25,864,152
16		-----



## LEGISLATURE AND JUDICIARY 2023-24

## 1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2023.

## 8 THE JUDICIARY

## 9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2023-24

## 10 SCHEDULE

## 11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2022:  
15 Personal service - regular ... 1,551,238,908 ..... (re. \$108,709,000)  
16 Personal service - temporary ... 2,735,448 ..... (re. \$196,000)  
17 Personal service - holiday / overtime compensation .....  
18 28,958,284 ..... (re. \$2,264,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
20 chapter 51, section 3, of the laws of 2022:  
21 Personal service - regular ... 1,504,291,545 ..... (re. \$22,875,000)  
22 Personal service - temporary ... 2,551,636 ..... (re. \$39,000)  
23 Personal service - holiday / overtime compensation .....  
24 27,270,611 ..... (re. \$414,600)

25 Special Revenue Funds - Other / State Operations  
26 New York City County Clerks' Operations Offset Fund

27 By chapter 51, section 2, of the laws of 2022:  
28 Personal service - regular ... 22,505,537 ..... (re. \$1,653,000)  
29 Personal service - holiday / overtime compensation .....  
30 2,863 ..... (re. \$1,000)

31 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
32 chapter 51, section 3, of the laws of 2022:  
33 Personal service - regular ... 21,795,347 ..... (re. \$331,400)  
34 Personal service - holiday / overtime compensation .....  
35 2,898 ..... (re. \$80)

36 Special Revenue Funds - Other / State Operations  
37 Judiciary Data Processing Offset Fund

38 By chapter 51, section 2, of the laws of 2022:  
39 Personal service - regular ... 26,912,306 ..... (re. \$3,670,000)  
40 Personal service - holiday / overtime compensation .....  
41 100,000 ..... (re. \$24,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 2 chapter 51, section 3, of the laws of 2022:  
 3 Personal service - regular ... 26,412,542 ..... (re. \$401,600)  
  
 4 Special Revenue Funds - Other / State Operations  
 5 Court Facilities Incentive Aid Fund  
  
 6 By chapter 51, section 2, of the laws of 2022:  
 7 Personal service - regular ... 686,895 ..... (re. \$50,990)  
 8 Personal service - holiday / overtime compensation .....  
 9 200 ..... (re. \$10)  
  
 10 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 11 chapter 51, section 3, of the laws of 2022:  
 12 Personal service - regular ... 634,792 ..... (re. \$9,600)  
 13 Personal service - holiday / overtime compensation .....  
 14 200 ..... (re. \$10)  
  
 15 Special Revenue Funds - Federal / State Operations  
 16 Federal Operating Grants Fund  
 17 Federal Miscellaneous Grants (Operating) Account  
  
 18 By chapter 51, section 2, of the laws of 2022:  
 19 For services and expenses including travel outside the state and the  
 20 payment of liabilities incurred prior to April 1, 2022 .....  
 21 9,500,000 ..... (re. \$9,500,000)  
  
 22 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 23 chapter 51, section 3, of the laws of 2022:  
 24 For services and expenses including travel outside the state and the  
 25 payment of liabilities incurred prior to April 1, 2021 .....  
 26 9,500,000 ..... (re. \$9,500,000)  
  
 27 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 28 chapter 51, section 3, of the laws of 2022:  
 29 For services and expenses including travel outside the state and the  
 30 payment of liabilities incurred prior to April 1, 2020 .....  
 31 9,500,000 ..... (re. \$4,500,000)  
  
 32 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 33 chapter 51, section 3, of the laws of 2022:  
 34 For services and expenses including travel outside the state and the  
 35 payment of liabilities incurred prior to April 1, 2019 .....  
 36 9,500,000 ..... (re. \$4,100,000)  
  
 37 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 38 chapter 51, section 3, of the laws of 2022:  
 39 For services and expenses including travel outside the state and the  
 40 payment of liabilities incurred prior to April 1, 2018 .....  
 41 4,500,000 ..... (re. \$290,000)  
  
 42 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
 43 chapter 51, section 3, of the laws of 2022:

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses including travel outside the state and the  
 2 payment of liabilities incurred prior to April 1, 2017 .....  
 3 3,500,000 ..... (re. \$170,000)

4 Special Revenue Funds - Federal / State Operations  
 5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2022:  
 7 For services and expenses including travel outside the state and the  
 8 payment of liabilities incurred prior to April 1, 2022 .....  
 9 9,500,000 ..... (re. \$9,500,000)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 11 chapter 51, section 3, of the laws of 2022:  
 12 For services and expenses including travel outside the state and the  
 13 payment of liabilities incurred prior to April 1, 2021 .....  
 14 9,500,000 ..... (re. \$2,100,000)

15 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 16 chapter 51, section 3, of the laws of 2022:  
 17 For services and expenses including travel outside the state and the  
 18 payment of liabilities incurred prior to April 1, 2020 .....  
 19 9,500,000 ..... (re. \$600,000)

20 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 21 chapter 51, section 3, of the laws of 2022:  
 22 For services and expenses including travel outside the state and the  
 23 payment of liabilities incurred prior to April 1, 2019 .....  
 24 9,500,000 ..... (re. \$500,000)

25 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 26 chapter 51, section 3, of the laws of 2022:  
 27 For services and expenses including travel outside the state and the  
 28 payment of liabilities incurred prior to April 1, 2018 .....  
 29 5,500,000 ..... (re. \$1,200,000)

30 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
 31 chapter 51, section 3, of the laws of 2022:  
 32 For services and expenses including travel outside the state and the  
 33 payment of liabilities incurred prior to April 1, 2017 .....  
 34 5,000,000 ..... (re. \$250,000)

35 Special Revenue Funds - Other / State Operations  
 36 Miscellaneous Special Revenue Fund

37 By chapter 51, section 2, of the laws of 2022:  
 38 Supplies and Materials ... 75,000 ..... (re. \$75,000)  
 39 Travel ... 75,000 ..... (re. \$75,000)  
 40 Contractual Services ... 2,500,000 ..... (re. \$2,500,000)  
 41 Equipment ... 225,000 ..... (re. \$225,000)

42 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 43 chapter 51, section 3, of the laws of 2022:  
 44 Supplies and Materials ... 50,000 ..... (re. \$50,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 50,000 ..... (re. 40,000)  
 2 Contractual Services ... 2,000,000 ..... (re. \$1,500,000)  
 3 Equipment ... 150,000 ..... (re. \$140,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 5 chapter 51, section 3, of the laws of 2022:  
 6 Supplies and Materials ... 50,000 ..... (re. \$1,000)  
 7 Travel ... 50,000 ..... (re. \$1,000)  
 8 Contractual Services ... 2,000,000 ..... (re. \$800,000)  
 9 Equipment ... 150,000 ..... (re. \$10,000)

10 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 11 chapter 51, section 3, of the laws of 2022:  
 12 Supplies and Materials ... 750 ..... (re. \$750)  
 13 Travel ... 1,500 ..... (re. \$1,500)  
 14 Contractual Services ... 2,540,000 ..... (re. \$980,000)

15 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 16 chapter 51, section 3, of the laws of 2022:  
 17 Contractual Services ... 1,538,921 ..... (re. \$10,000)

18 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
 19 chapter 51, section 3, of the laws of 2022:  
 20 Contractual Services ... 3,037,878 ..... (re. \$75,000)

## 21 COURT OF APPEALS

22 General Fund / State Operations  
 23 State Purposes Account

24 By chapter 51, section 2, of the laws of 2022:  
 25 Personal service - regular ... 15,611,008 ..... (re. \$1,150,000)  
 26 Personal service - holiday / overtime compensation .....  
 27 145,000 ..... (re. \$12,000)

28 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 29 chapter 51, section 3, of the laws of 2022:  
 30 Personal service - regular ... 15,107,488 ..... (re. \$230,000)  
 31 Personal service - holiday / overtime compensation .....  
 32 120,948 ..... (re. \$1,800)

## 33 APPELLATE COURT OPERATIONS

34 General Fund / State Operations  
 35 State Purposes Account

36 By chapter 51, section 2, of the laws of 2022:  
 37 Personal service - regular ... 90,587,798 ..... (re. \$6,560,000)  
 38 Personal service - temporary ... 124,288 ..... (re. \$10,000)  
 39 Personal service - holiday / overtime compensation .....  
 40 189,200 ..... (re. \$14,000)

41 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 42 chapter 51, section 3, of the laws of 2022:

## LEGISLATURE AND JUDICIARY 2023-24

1 Personal service - regular ... 87,171,286 ..... (re. \$1,325,000)  
 2 Personal service - temporary ... 110,344 ..... (re. \$1,700)  
 3 Personal service - holiday / overtime compensation .....  
 4 192,749 ..... (re. \$3,000)

5 APPELLATE AUXILIARY OPERATIONS

6 General Fund / State Operations

7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2022:

9 Personal service - regular ... 33,264,326 ..... (re. \$2,405,990)

10 Personal service - temporary ... 387,306 ..... (re. \$28,000)

11 Personal service - holiday / overtime compensation .....  
 12 260 ..... (re. \$10)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 14 chapter 51, section 3, of the laws of 2022:

15 Personal service - regular ... 32,212,630 ..... (re. \$490,000)

16 Personal service - temporary ... 309,824 ..... (re. \$4,700)

17 Personal service - holiday / overtime compensation .....  
 18 552 ..... (re. \$10)

19 Special Revenue Funds - Other / State Operations

20 Attorney Licensing Fund

21 By chapter 51, section 2, of the laws of 2022:

22 Personal service - regular ... 18,800,357 ..... (re. \$1,345,000)

23 Personal service - holiday / overtime compensation .....  
 24 15,594 ..... (re. \$2,000)

25 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 26 chapter 51, section 3, of the laws of 2022:

27 Personal service - regular ... 17,711,166 ..... (re. \$269,000)

28 Personal service - holiday / overtime compensation .....  
 29 15,594 ..... (re. \$2,000)

30 ADMINISTRATION AND GENERAL SUPPORT

31 General Fund / State Operations

32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2022:

34 Personal service - regular ... 15,277,570 ..... (re. \$1,149,000)

35 Personal service - holiday / overtime compensation .....  
 36 15,835 ..... (re. \$2,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 38 chapter 51, section 3, of the laws of 2022:

39 Personal service - regular ... 17,905,950 ..... (re. \$273,000)

40 Personal service - holiday / overtime compensation .....  
 41 19,671 ..... (re. \$300)

42 Special Revenue Funds - Other / State Operations

## LEGISLATURE AND JUDICIARY 2023-24

1 Court Facilities Incentive Aid Fund

2 By chapter 51, section 2, of the laws of 2022:

3 Personal service - regular ... 1,478,185 ..... (re. \$110,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by

5 chapter 51, section 3, of the laws of 2022:

6 Personal service - regular ... 1,364,633 ..... (re. \$20,800)

7 LAWYERS' FUND FOR CLIENT PROTECTION

8 Special Revenue Funds - Other / State Operations

9 Lawyers' Fund for Client Protection of the State of New York

10 By chapter 51, section 2, of the laws of 2022:

11 Personal service - regular ... 610,403 ..... (re. \$44,000)

12 By chapter 51, section 2, of the laws of 2021, as reappropriated by

13 chapter 51, section 3, of the laws of 2022:

14 Personal service - regular ... 605,079 ..... (re. \$9,200)

## LEGISLATURE AND JUDICIARY 2023-24

## AID TO LOCALITIES REAPPROPRIATIONS 2023-24

Special Revenue Funds - Other / Aid to Localities  
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2022:

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2023.

For services and expenses associated with the court facilities incentive aid program ... 115,214,698 ..... (re. \$20,000,000)

General Fund / Aid to Localities  
Local Assistance Account

By chapter 51, section 2, of the laws of 2022:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with the Criminal Caseload  
2 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
4 chapter 51, section 3, of the laws of 2022:

5 For suballocation to the office of indigent legal services, at the  
6 direction of the chief administrator of the courts, for payment  
7 pursuant to law to New York city, pursuant to an agreement with such  
8 city, for services and expenses related to implementation of case-  
9 load standards for institutional providers representing indigent  
10 clients in criminal cases in such city. Notwithstanding any other  
11 provision of law, monies received by the office of indigent legal  
12 services pursuant to this suballocation may be distributed to New  
13 York city only to the extent necessary to enable compliance with  
14 section 127.7 of the rules of the chief administrator of the court  
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload  
17 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)



## LEGISLATURE AND JUDICIARY 2023-24

## CAPITAL PROJECTS REAPPROPRIATIONS 2023-24

## COURTHOUSE IMPROVEMENTS (CCP)

## Capital Projects Fund

## Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2022:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2022:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

## IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

## Capital Projects Funds - Other

## Capital Projects Fund

## Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2022:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) ... 22,000,000 ..... (re. \$19,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) ..... 1,500,000 ..... (re. \$1,400,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) ..... 1,000,000 ..... (re. \$1,000,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) ... 500,000 ..... (re. \$500,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ... 22,000,000 ..... (re. \$10,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ..... 1,500,000 ..... (re. \$400,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ..... 1,000,000 ..... (re. \$30,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses related to the creation, management,  
2 protection and preservation of records of the unified court system,  
3 including but not limited to digital scanners, shelving and filing  
4 systems (52042101) ... 500,000 ..... (re. \$400,000)

## LEGISLATURE AND JUDICIARY 2023-24

1                   GENERAL STATE CHARGES - REAPPROPRIATIONS 2023-24

2    General Fund / State Operations

3    State Purposes Account

4    By chapter 51, section 2, of the laws of 2022:

5      For Fringe Benefits ... 794,213,022 ..... (re. \$7,907,000)

6    By chapter 51, section 2, of the laws of 2021, as reappropriated by

7      chapter 51, section 3, of the laws of 2022:

8      For Fringe Benefits ... 851,755,697 ..... (re. \$2,400,000)

9    Special Revenue Funds - Other / State Operations

10   Attorney Licensing Fund

11   By chapter 51, section 2, of the laws of 2022:

12      For Fringe Benefits ... 7,858,247 ..... (re. \$80,000)

13   By chapter 51, section 2, of the laws of 2021, as reappropriated by

14      chapter 51, section 3, of the laws of 2022:

15      For Fringe Benefits ... 8,541,405 ..... (re. \$24,000)

16   Special Revenue Funds - Other / State Operations

17   Court Facilities Incentive Aid Fund

18   By chapter 51, section 2, of the laws of 2022:

19      For Fringe Benefits ... 943,895 ..... (re. \$10,000)

20   By chapter 51, section 2, of the laws of 2021, as reappropriated by

21      chapter 51, section 3, of the laws of 2022:

22      For Fringe Benefits ... 972,157 ..... (re. \$2,900)

23   Special Revenue Funds - Other / State Operations

24   Lawyers' Fund for Client Protection

25   By chapter 51, section 2, of the laws of 2022:

26      For Fringe Benefits ... 273,071 ..... (re. \$3,000)

27   By chapter 51, section 2, of the laws of 2021, as reappropriated by

28      chapter 51, section 3, of the laws of 2022:

29      For Fringe Benefits ... 286,471 ..... (re. \$100)

30   Special Revenue Funds - Other / State Operations

31   New York City County Clerks' Operations Offset Fund

32   By chapter 51, section 2, of the laws of 2022:

33      For Fringe Benefits ... 12,258,114 ..... (re. \$125,000)

34   By chapter 51, section 2, of the laws of 2021, as reappropriated by

35      chapter 51, section 3, of the laws of 2022:

36      For Fringe Benefits ... 13,059,420 ..... (re. \$36,000)

37   Special Revenue Funds - Other / State Operations

## LEGISLATURE AND JUDICIARY 2023-24

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2022:

3 For Fringe Benefits ... 12,536,998 ..... (re. \$125,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
5 chapter 51, section 3, of the laws of 2022:

6 For Fringe Benefits ... 13,713,213 ..... (re. \$37,000)

## LEGISLATURE AND JUDICIARY 2023-24

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2023.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2022. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

## THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT

## THE SENATE

## SCHEDULE

## PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2022:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 ..... (re. \$2,191,538)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 38,211,908 ..... (re. \$14,422,366)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 36,398,610 ..... (re. \$16,451,866)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 163,136 ..... (re. \$95,262)

Temporary service ... 699,113 ..... (re. \$421,719)

By chapter 51, section 1, of the laws of 2021:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 ..... (re. \$19,972)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 34,949,668 ..... (re. \$2,229,283)

## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 33,189,185 ..... (re. \$6,113,182)  
 4 For personal service of employees and for temporary and expert  
 5 services for the senate student program office:  
 6 Personal service-regular ... 158,384 ..... (re. \$59,243)  
 7 Temporary service ... 678,750 ..... (re. \$171,397)

8 By chapter 51, section 1, of the laws of 2020:  
 9 For payment of salaries to Members, 63, pursuant to section 5 of the  
 10 legislative law ... 7,196,538 ..... (re. \$187,021)  
 11 For payment of allowances to members designated by the temporary pres-  
 12 ident, pursuant to the schedule of such allowances set forth in  
 13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 14 For personal service of employees and for temporary and expert  
 15 services of members' offices and of standing committees:  
 16 Personal service-regular ... 34,949,668 ..... (re. \$34,563)  
 17 For personal service of employees and for temporary and expert  
 18 services for senate operations:  
 19 Personal service-regular ... 33,189,185 ..... (re. \$3,305,947)  
 20 For personal service of employees and for temporary and expert  
 21 services for the senate student program office:  
 22 Personal service-regular ... 158,384 ..... (re. \$62,541)  
 23 Temporary service ... 678,750 ..... (re. \$101,579)

24 By chapter 51, section 1, of the laws of 2019:  
 25 For payment of salaries to Members, 63, pursuant to section 5 of the  
 26 legislative law ... 7,075,385 ..... (re. \$244,537)  
 27 For payment of allowances to members designated by the temporary pres-  
 28 ident, pursuant to the schedule of such allowances set forth in  
 29 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 30 For personal service of employees and for temporary and expert  
 31 services of members' offices and of standing committees:  
 32 Personal service-regular ... 34,004,725 ..... (re. \$704,174)  
 33 For personal service of employees and for temporary and expert  
 34 services for senate operations:  
 35 Personal service-regular ... 32,244,242 ..... (re. \$2,740,461)  
 36 For personal service of employees and for temporary and expert  
 37 services for the senate student program office:  
 38 Personal service-regular ... 158,384 ..... (re. \$17,348)  
 39 Temporary service ... 678,750 ..... (re. \$31,168)

40 By chapter 51, section 1, of the laws of 2018:  
 41 For payment of salaries to Members, 63, pursuant to section 5 of the  
 42 legislative law ... 5,008,500 ..... (re. \$264,643)  
 43 For payment of allowances to members designated by the temporary pres-  
 44 ident, pursuant to the schedule of such allowances set forth in  
 45 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)  
 46 For personal service of employees and for temporary and expert  
 47 services of members' offices and of standing committees:  
 48 Personal service-regular ... 33,504,725 ..... (re. \$996,030)  
 49 For personal service of employees and for temporary and expert  
 50 services for senate operations:  
 51 Personal service-regular ... 30,813,162 ..... (re. \$68,939)

## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
2 services for the senate student program office:  
3 Personal service-regular ... 158,384 ..... (re. \$18,561)  
4 Temporary service ... 678,750 ..... (re. \$48,361)

5 By chapter 51, section 1, of the laws of 2017:  
6 For payment of allowances to members designated by the temporary pres-  
7 ident, pursuant to the schedule of such allowances set forth in  
8 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)  
9 For personal service of employees and for temporary and expert  
10 services of members' offices and of standing committees:  
11 Personal service-regular ... 33,004,725 ..... (re. \$529,895)  
12 For personal service of employees and for temporary and expert  
13 services for senate operations:  
14 Personal service-regular ... 29,419,947 ..... (re. \$576,774)  
15 For personal service of employees and for temporary and expert  
16 services for the senate student program office:  
17 Personal service-regular ... 158,384 ..... (re. \$22,899)

18 By chapter 51, section 1, of the laws of 2016:  
19 For payment of allowances to members designated by the temporary pres-  
20 ident, pursuant to the schedule of such allowances set forth in  
21 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)  
22 For personal service of employees and for temporary and expert  
23 services of members' offices and of standing committees:  
24 Personal service-regular ... 32,404,725 ..... (re. \$5,808,262)  
25 For personal service of employees and for temporary and expert  
26 services for senate operations:  
27 Personal service-regular ... 27,984,758 ..... (re. \$1,553,301)

28 By chapter 51, section 1, of the laws of 2015:  
29 For payment of allowances to members designated by the temporary pres-  
30 ident, pursuant to the schedule of such allowances set forth in  
31 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)

32 By chapter 51, section 1, of the laws of 2014:  
33 For payment of allowances to members designated by the temporary pres-  
34 ident, pursuant to the schedule of such allowances set forth in  
35 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)

36 By chapter 51, section 1, of the laws of 2013:  
37 For payment of allowances to members designated by the temporary pres-  
38 ident, pursuant to the schedule of such allowances set forth in  
39 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)

40 By chapter 51, section 1, of the laws of 2012:  
41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in  
43 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)

## 44 NONPERSONAL SERVICE

45 By chapter 51, section 1, of the laws of 2022:  
46 Supplies and materials ... 9,365,595 ..... (re. \$7,365,476)

## LEGISLATURE AND JUDICIARY 2023-24

1	Travel ... 1,554,141 .....	(re. \$1,554,141)
2	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
3	Equipment ... 2,623,233 .....	(re. \$2,623,233)
4	By chapter 51, section 1, of the laws of 2021:	
5	Supplies and materials ... 9,365,595 .....	(re. \$80,700)
6	Travel ... 1,554,141 .....	(re. \$1,554,141)
7	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
8	Equipment ... 2,623,233 .....	(re. \$2,623,233)
9	By chapter 51, section 1, of the laws of 2020:	
10	Supplies and materials ... 9,365,595 .....	(re. \$261,646)
11	Travel ... 1,554,141 .....	(re. \$1,554,141)
12	Miscellaneous contractual services ... 11,557,989 ...	(re. \$8,272,741)
13	Equipment ... 2,623,233 .....	(re. \$1,947,214)
14	By chapter 51, section 1, of the laws of 2019:	
15	Supplies and materials ... 9,365,595 .....	(re. \$5,000)
16	Travel ... 1,554,141 .....	(re. \$1,550,768)
17	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,812,229)
18	Equipment ... 2,623,233 .....	(re. \$2,100,658)
19	By chapter 51, section 1, of the laws of 2018:	
20	Supplies and materials ... 9,365,595 .....	(re. \$5,000)
21	Travel ... 1,554,141 .....	(re. \$1,548,966)
22	Miscellaneous contractual services ... 11,557,989 .....	(re. \$5,000)
23	Equipment ... 2,623,233 .....	(re. \$2,070,462)
24	By chapter 51, section 1, of the laws of 2017:	
25	Travel ... 1,554,141 .....	(re. \$1,554,141)
26	Equipment ... 2,623,233 .....	(re. \$613,485)
27	By chapter 51, section 1, of the laws of 2016:	
28	Travel ... 1,554,141 .....	(re. \$13,487)
29	Equipment ... 2,623,233 .....	(re. \$662,365)

## THE ASSEMBLY

## SCHEDULE

## PERSONAL SERVICE

33	By chapter 51, section 1, of the laws of 2022:	
34	Members, 150, payment of salaries pursuant to section 5 of the legis-	
35	lative law ... 16,500,000 .....	(re. \$5,143,049)
36	For payment of allowances to members designated by the speaker pursu-	
37	ant to the provisions of section 5-a of the legislative law ...	
38	1,592,500 .....	(re. \$1,419,548)
39	For personal service of employees and for temporary and expert	
40	services of members' offices and of standing committees and subcom-	
41	mittees:	
42	Personal service-regular ... 31,262,500 .....	(re. \$11,216,862)
43	Temporary service ... 2,357,500 .....	(re. \$1,294,108)



## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
 2 services for administrative and program support operations:  
 3 Personal service-regular ... 44,533,477 ..... (re. \$20,604,896)  
 4 Temporary service ... 350,000 ..... (re. \$299,424)  
 5 For the Assembly Intern and Youth Participation Program for personal  
 6 service of employees and for temporary and expert services:  
 7 Personal service-regular ... 350,000 ..... (re. \$108,411)  
 8 Temporary service ... 1,350,000 ..... (re. \$1,147,468)

9 By chapter 51, section 1, of the laws of 2021:  
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 11 lative law ... 16,500,000 ..... (re. \$89,386)  
 12 For payment of allowances to members designated by the speaker pursu-  
 13 ant to the provisions of section 5-a of the legislative law ...  
 14 1,592,500 ..... (re. \$1,353,000)  
 15 For personal service of employees and for temporary and expert  
 16 services of members' offices and of standing committees and subcom-  
 17 mittees:  
 18 Personal service-regular ... 31,262,500 ..... (re. \$2,300,000)  
 19 Temporary service ... 2,357,500 ..... (re. \$1,100,000)  
 20 For personal service of employees and for temporary and expert  
 21 services for administrative and program support operations:  
 22 Personal service-regular ... 39,923,750 ..... (re. \$10,800,000)  
 23 Temporary service ... 312,625 ..... (re. \$64,000)  
 24 For the Assembly Intern and Youth Participation Program for personal  
 25 service of employees and for temporary and expert services:  
 26 Temporary service ... 1,326,000 ..... (re. \$650,000)

27 By chapter 51, section 1, of the laws of 2020:  
 28 For payment of allowances to members designated by the speaker pursu-  
 29 ant to the provisions of section 5-a of the legislative law ...  
 30 1,592,500 ..... (re. \$1,352,999)  
 31 For personal service of employees and for temporary and expert  
 32 services of members' offices and of standing committees and subcom-  
 33 mittees:  
 34 Personal service-regular ... 30,500,000 ..... (re. \$3,200,000)  
 35 Temporary service ... 2,300,000 ..... (re. \$1,200,000)  
 36 For personal service of employees and for temporary and expert  
 37 services for administrative and program support operations:  
 38 Personal service-regular ... 38,950,000 ..... (re. \$2,900,000)  
 39 Temporary service ... 305,000 ..... (re. \$73,000)  
 40 For the Assembly Intern and Youth Participation Program for personal  
 41 service of employees and for temporary and expert services:  
 42 Temporary service ... 1,300,000 ..... (re. \$450,000)

43 By chapter 51, section 1, of the laws of 2019:  
 44 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 45 lative law ... 16,846,154 ..... (re. \$409,615)  
 46 For payment of allowances to members designated by the speaker pursu-  
 47 ant to the provisions of section 5-a of the legislative law ...  
 48 1,592,500 ..... (re. \$1,353,430)  
 49 For personal service of employees and for temporary and expert  
 50 services for administrative and program support operations:  
 51 Personal service-regular ... 37,739,454 ..... (re. \$3,200,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Temporary service ... 255,000 ..... (re. \$85,000)

2 By chapter 51, section 1, of the laws of 2018:

3 Members, 150, payment of salaries pursuant to section 5 of the legis-

4 lative law ... 11,925,000 ..... (re. \$1,217,481)

5 For payment of allowances to members designated by the speaker pursu-

6 ant to the provisions of section 5-a of the legislative law ...

7 1,592,500 ..... (re. \$434,004)

8 For personal service of employees and for temporary and expert

9 services for administrative and program support operations:

10 Personal service-regular ... 36,900,000 ..... (re. \$5,000,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For payment of allowances to members designated by the speaker pursu-

13 ant to the provisions of section 5-a of the legislative law .....

14 1,592,500 ..... (re. \$106,267)

15 By chapter 51, section 1, of the laws of 2014:

16 For payment of allowances to members designated by the speaker pursu-

17 ant to the provisions of section 5-a of the legislative law ...

18 1,592,500 ..... (re. \$125,777)

19 By chapter 51, section 1, of the laws of 2012:

20 For payment of allowances to members designated by the speaker pursu-

21 ant to the provisions of section 5-a of the legislative law ...

22 1,592,500 ..... (re. \$228,569)

23 By chapter 51, section 1, of the laws of 1992:

24 Members, 150, payment of salaries pursuant to section 5 of the legis-

25 lative law ... 8,625,000 ..... (re. \$3,317)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2022:

28 Supplies and materials ... 7,900,000 ..... (re. \$3,861,872)

29 Travel ... 2,900,000 ..... (re. \$2,027,301)

30 Miscellaneous contractual services ... 13,100,000 ... (re. \$5,103,562)

31 Equipment ... 1,800,000 ..... (re. \$1,339,464)

32 By chapter 51, section 1, of the laws of 2021:

33 Supplies and materials ... 7,897,500 ..... (re. \$1,265,800)

34 Travel ... 2,856,500 ..... (re. \$1,247,727)

35 Miscellaneous contractual services ... 13,080,500 ... (re. \$2,169,950)

36 Equipment ... 1,753,976 ..... (re. \$499,530)

37 By chapter 51, section 1, of the laws of 2020:

38 Supplies and materials ... 7,742,775 ..... (re. \$500,000)

39 Travel ... 2,800,570 ..... (re. \$2,164,936)

40 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,636,694)

41 Equipment ... 1,718,993 ..... (re. \$800,000)

42 By chapter 51, section 1, of the laws of 2019:

43 Supplies and materials ... 7,742,775 ..... (re. \$90,000)

44 Travel ... 2,800,570 ..... (re. \$800,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Miscellaneous contractual services ... 12,824,330 ..... (re. \$900,000)  
 2 Equipment ... 1,399,170 ..... (re. \$200,000)

## 3 ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1, of the laws of 2022:

## 5 PERSONAL SERVICE

6 Personal service-regular ... 6,139,648 ..... (re. \$3,608,044)  
 7 Temporary service ... 120,770 ..... (re. \$115,735)

## 8 NONPERSONAL SERVICE

9 Supplies and materials ... 280,000 ..... (re. \$213,058)  
 10 Travel ... 5,000 ..... (re. \$5,000)  
 11 Contractual services ... 140,000 ..... (re. \$47,682)  
 12 Equipment ... 10,000 ..... (re. \$9,512)

13 By chapter 51, section 1, of the laws of 2021:

## 14 PERSONAL SERVICE

15 Personal service-regular ... 5,945,236 ..... (re. \$1,800,000)  
 16 Temporary service ... 120,770 ..... (re. \$90,000)

## 17 NONPERSONAL SERVICE

18 Supplies and materials ... 279,400 ..... (re. \$66,937)  
 19 Travel ... 5,000 ..... (re. \$5,000)  
 20 Contractual services ... 140,000 ..... (re. \$28,705)  
 21 Equipment ... 10,000 ..... (re. \$9,500)

22 By chapter 51, section 1, of the laws of 2020:

## 23 PERSONAL SERVICE

24 Personal service-regular ... 5,817,777 ..... (re. \$1,500,000)  
 25 Temporary service ... 120,770 ..... (re. \$95,000)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 279,400 ..... (re. \$240,000)  
 28 Travel ... 5,000 ..... (re. \$5,000)  
 29 Contractual services ... 140,000 ..... (re. \$50,000)  
 30 Equipment ... 10,000 ..... (re. \$9,000)

31 By chapter 51, section 1, of the laws of 2019:

## 32 PERSONAL SERVICE

33 Personal service-regular ... 5,692,817 ..... (re. \$300,000)  
 34 Temporary service ... 120,770 ..... (re. \$95,000)

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 279,400 ..... (re. \$40,000)  
 3 Contractual services ... 140,000 ..... (re. \$500)

4 By chapter 51, section 1, of the laws of 2012:

## 5 PERSONAL SERVICE

6 Temporary service ... 159,000 ..... (re. \$75,000)

## 7 NONPERSONAL SERVICE

8 Travel ... 29,000 ..... (re. \$29,000)  
 9 Equipment ... 49,000 ..... (re. \$46,000)

10 By chapter 51, section 1, of the laws of 2011:

## 11 NONPERSONAL SERVICE

12 Travel ... 29,000 ..... (re. \$29,000)  
 13 Equipment ... 49,000 ..... (re. \$9,000)

14 By chapter 51, section 1, of the laws of 2010:

## 15 NONPERSONAL SERVICE

16 Travel ... 29,000 ..... (re. \$28,621)  
 17 Equipment ... 49,000 ..... (re. \$47,816)

18 By chapter 51, section 1, of the laws of 2009:

## 19 NONPERSONAL SERVICE

20 Travel ... 30,000 ..... (re. \$13,593)  
 21 Equipment ... 50,000 ..... (re. \$30,946)

22 SENATE AND ASSEMBLY JOINT ENTITIES  
 23 LEGISLATIVE ETHICS COMMISSION

24 By chapter 51, section 1, of the laws of 2022:

25 For services and expenses of the Legislative Ethics Commission.

## 26 PERSONAL SERVICE

27 Personal service-regular ... 421,382 ..... (re. \$329,230)

## 28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 30 Travel ... 6,000 ..... (re. \$6,000)  
 31 Contractual services ... 2,000 ..... (re. \$2,000)  
 32 Equipment ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2021:  
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 396,354 ..... (re. \$159,714)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 ..... (re. \$6,667)

7 Travel ... 6,000 ..... (re. \$2,344)

8 Contractual services ... 2,000 ..... (re. \$2,000)

9 Equipment ... 1,000 ..... (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:  
 11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 ..... (re. \$119,077)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 ..... (re. \$6,667)

16 Contractual services ... 2,000 ..... (re. \$2,000)

17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:  
 19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 ..... (re. \$73,821)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 ..... (re. \$6,667)

24 Contractual services ... 2,000 ..... (re. \$920)

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:  
 27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 ..... (re. \$78,299)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 ..... (re. \$6,667)

32 Contractual services ... 2,000 ..... (re. \$2,000)

33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2017:

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 372,590 ..... (re. \$64,070)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 ..... (re. \$6,602)

6 Contractual services ... 2,000 ..... (re. \$1,792)

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 361,282 ..... (re. \$11,110)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 ..... (re. \$6,667)

14 Contractual services ... 2,000 ..... (re. \$1,611)

15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2015:

17 For services and expenses of the Legislative Ethics Commission.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 ..... (re. \$6,667)

20 Contractual services ... 2,000 ..... (re. \$13)

21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 ..... (re. \$91,422)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 ..... (re. \$411)

28 Equipment ... 1,000 ..... (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses of the Legislative Ethics Commission.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 NONPERSONAL SERVICE

3 Equipment ... 1,000 ..... (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses of the Legislative Ethics Commission.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 369,282 ..... (re. \$173,118)

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 ..... (re. \$312)

14 By chapter 51, section 1, of the laws of 2008:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 ..... (re. \$903)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee ... ..

20 358,900 ..... (re. \$138,068)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee ... ..

23 358,900 ..... (re. \$39,224)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee ... ..

26 358,900 ..... (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee ... ..

29 358,900 ..... (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee ... ..

32 370,000 ..... (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee ... ..

35 370,000 ..... (re. \$179,853)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2000:  
 2 For services and expenses of the Legislative Ethics Committee ... ..  
 3 370,000 ..... (re. \$259,141)

4 By chapter 51, section 1, of the laws of 1999:  
 5 For services and expenses of the Legislative Ethics Committee ... ..  
 6 370,000 ..... (re. \$226,467)

7 By chapter 51, section 1, of the laws of 1998:  
 8 For services and expenses of the Legislative Ethics Committee ... ..  
 9 370,000 ..... (re. \$257,387)

10 By chapter 51, section 1, of the laws of 1997:  
 11 For services and expenses of the Legislative Ethics Committee ... ..  
 12 370,000 ..... (re. \$223,096)

13 By chapter 51, section 1, of the laws of 1996:  
 14 For services and expenses of the Legislative Ethics Committee ... ..  
 15 370,000 ..... (re. \$121,736)

16 By chapter 51, section 1, of the laws of 1995:  
 17 For services and expenses of the Legislative Ethics Committee ... ..  
 18 370,000 ..... (re. \$126,518)

19 By chapter 51, section 1, of the laws of 1994:  
 20 For services and expenses of the Legislative Ethics Committee ... ..  
 21 370,000 ..... (re. \$7,895)

22 By chapter 51, section 1, of the laws of 1993:  
 23 For services and expenses of the Legislative Ethics Committee ... ..  
 24 370,000 ..... (re. \$257,753)

25 By chapter 51, section 1, of the laws of 1992:  
 26 For services and expenses of the Legislative Ethics Committee ... ..  
 27 370,000 ..... (re. \$339,513)

28 By chapter 51, section 1, of the laws of 1991:  
 29 For services and expenses of the Legislative Ethics Committee ... ..  
 30 410,000 ..... (re. \$112,640)

31 By chapter 51, section 1, of the laws of 1990:  
 32 For services and expenses of the Legislative Ethics Committee ... ..  
 33 500,000 ..... (re. \$190,724)

34 By chapter 51, section 1, of the laws of 1989:  
 35 For services and expenses of the Legislative Ethics Committee ... ..  
 36 1,000,000 ..... (re. \$176,562)

## 37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38 By chapter 51, section 1, of the laws of 2021:  
 39 For a contribution to the National Conference of State Legislatures.



## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Contractual services ... 420,386 ..... (re. \$2,793)

## 3 LEGISLATIVE HEALTH SERVICE

4 By chapter 51, section 1, of the laws of 2022:

5 For services and expenses for the operation of the legislative health  
6 service.

## 7 PERSONAL SERVICE

8 Personal service-regular ... 217,250 ..... (re. \$92,359)

## 9 NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 ..... (re. \$25,700)

11 Contractual services ... 1,000 ..... (re. \$1,000)

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2021:

14 For services and expenses for the operation of the legislative health  
15 service.

## 16 PERSONAL SERVICE

17 Personal service-regular ... 203,223 ..... (re. \$40,765)

## 18 NONPERSONAL SERVICE

19 Supplies and materials ... 25,700 ..... (re. \$25,700)

20 Contractual services ... 1,000 ..... (re. \$1,000)

21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2020:

23 For services and expenses for the operation of the legislative health  
24 service.

## 25 PERSONAL SERVICE

26 Personal service-regular ... 203,223 ..... (re. \$44,853)

## 27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 ..... (re. \$25,700)

29 Contractual services ... 1,000 ..... (re. \$999)

30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2019:

32 For services and expenses for the operation of the legislative health  
33 service.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ... 198,695 ..... (re. \$28,799)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ..... (re. \$24,913)

5 Contractual services ... 1,000 ..... (re. \$1,000)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:

8 For services and expenses for the operation of the legislative health  
9 service.

## 10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 ..... (re. \$951)

12 Contractual services ... 1,000 ..... (re. \$940)

13 Equipment ... 1,000 ..... (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2017:

15 For services and expenses for the operation of the legislative health  
16 service.

## 17 NONPERSONAL SERVICE

18 Contractual services ... 1,000 ..... (re. \$990)

19 Equipment ... 1,000 ..... (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses for the operation of the legislative health  
22 service.

## 23 NONPERSONAL SERVICE

24 Contractual services ... 1,000 ..... (re. \$1,000)

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2015:

27 For services and expenses for the operation of the legislative health  
28 service.

## 29 NONPERSONAL SERVICE

30 Contractual services ... 1,000 ..... (re. \$1,000)

31 Equipment ... 1,000 ..... (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2014:

33 For services and expenses for the operation of the legislative health  
34 service.

## 35 NONPERSONAL SERVICE

36 Contractual services ... 1,000 ..... (re. \$999)

## LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 1,000 ..... (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2013:

3 For services and expenses for the operation of the legislative health  
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 ..... (re. \$461)

7 Equipment ... 1,000 ..... (re. \$826)

8 By chapter 51, section 1, of the laws of 2012:

9 For services and expenses for the operation of the legislative health  
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$805)

13 By chapter 51, section 1, of the laws of 2011:

14 For services and expenses for the operation of the legislative health  
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 ..... (re. \$1,000)

18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:

20 For services and expenses for the operation of the legislative health  
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 ..... (re. \$996)

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses for the operation of the legislative health  
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 ..... (re. \$989)

30 Equipment ... 1,000 ..... (re. \$356)

31 By chapter 51, section 1, of the laws of 2008:

32 For services and expenses for the operation of the legislative health  
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 ..... (re. \$901)

36 Equipment ... 1,000 ..... (re. \$581)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2007:  
 2 For services and expenses for the operation of the legislative health  
 3 service.

## 4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 ..... (re. \$763)  
 6 Equipment ... 1,000 ..... (re. \$923)

7 By chapter 51, section 1, of the laws of 2003:  
 8 For services and expenses ... 178,838 ..... (re. \$16,975)

## 9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2022:  
 11 For services and expenses for the operation of the legislative  
 12 library.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 ..... (re. \$395,966)

## 15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 ..... (re. \$126,500)  
 17 Contractual services ... 247,500 ..... (re. \$247,500)  
 18 Equipment ... 5,000 ..... (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2021:  
 20 For services and expenses for the operation of the legislative  
 21 library.

## 22 PERSONAL SERVICE

23 Personal service-regular ... 493,491 ..... (re. \$249,712)

## 24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 ..... (re. \$247,500)  
 26 Contractual services ... 126,500 ..... (re. \$126,500)  
 27 Equipment ... 5,000 ..... (re. \$5,000)

28 By chapter 51, section 1, of the laws of 2020:  
 29 For services and expenses for the operation of the legislative  
 30 library.

## 31 PERSONAL SERVICE

32 Personal service-regular ... 493,491 ..... (re. \$189,649)

## 33 NONPERSONAL SERVICE

34 Supplies and materials ... 247,500 ..... (re. \$247,500)  
 35 Contractual services ... 126,500 ..... (re. \$12,754)

## LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 5,000 ..... (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2019:  
3 For services and expenses for the operation of the legislative  
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 476,383 ..... (re. \$66,837)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 ..... (re. \$239,160)

9 Equipment ... 5,000 ..... (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2018:  
11 For services and expenses for the operation of the legislative  
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 459,611 ..... (re. \$27,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 ..... (re. \$103,929)

17 By chapter 51, section 1, of the laws of 2017:  
18 For services and expenses for the operation of the legislative  
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 ..... (re. \$25,811)

22 By chapter 51, section 1, of the laws of 2016:  
23 For services and expenses for the operation of the legislative  
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 ..... (re. \$11,776)

27 By chapter 51, section 1, of the laws of 2015:  
28 For services and expenses for the operation of the legislative  
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 419,221 ..... (re. \$31,994)

32 By chapter 51, section 1, of the laws of 2014:  
33 For services and expenses for the operation of the legislative  
34 library.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 ..... (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:

4 For services and expenses for the operation of the legislative  
5 library.

## 6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 ..... (re. \$156,326)

## 8 NONPERSONAL SERVICE

9 Equipment ... 5,000 ..... (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative  
12 library.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 ..... (re. \$93,699)

## 15 NONPERSONAL SERVICE

16 Equipment ... 25,000 ..... (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative  
19 library.

## 20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 ..... (re. \$71,005)

## 22 NONPERSONAL SERVICE

23 Equipment ... 32,500 ..... (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative  
26 library.

## 27 NONPERSONAL SERVICE

28 Equipment ... 32,500 ..... (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative  
31 library.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Equipment ... 32,800 ..... (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:

4 For services and expenses for the operation of the legislative  
5 library.

## 6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses for the operation of the legislative  
10 library.

## 11 NONPERSONAL SERVICE

12 Equipment ... 32,800 ..... (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:

14 For services and expenses and for temporary and special services  
15 ... .. 712,635 ..... (re. \$605,956)

16 By chapter 51, section 1, of the laws of 1998:

17 For services and expenses and for temporary and special services  
18 ... .. 691,879 ..... (re. \$200)

## 19 LEGISLATIVE MESSENGER SERVICE

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses for the operation of the legislative messen-  
22 ger service.

## 23 PERSONAL SERVICE

24 Personal service-regular ... 1,050,576 ..... (re. \$389,591)

## 25 NONPERSONAL SERVICE

26 Supplies and materials ... 2,000 ..... (re. \$2,000)

27 By chapter 51, section 1, of the laws of 2021:

28 For services and expenses for the operation of the legislative messen-  
29 ger service.

## 30 PERSONAL SERVICE

31 Personal service-regular ... 990,298 ..... (re. \$104,699)

## 32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 ..... (re. \$2,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2020:  
 2 For services and expenses for the operation of the legislative messen-  
 3 ger service.

## 4 PERSONAL SERVICE

5 Personal service-regular ... 990,298 ..... (re. \$77,886)

## 6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 ..... (re. \$1,429)

8 By chapter 51, section 1, of the laws of 2019:  
 9 For services and expenses for the operation of the legislative messen-  
 10 ger service.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 970,841 ..... (re. \$48,368)

## 13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ..... (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2018:  
 16 For services and expenses for the operation of the legislative messen-  
 17 ger service.

## 18 PERSONAL SERVICE

19 Personal service-regular ... 951,766 ..... (re. \$7,383)

## 20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$1,333)

22 By chapter 51, section 1, of the laws of 2017:  
 23 For services and expenses for the operation of the legislative messen-  
 24 ger service.

## 25 PERSONAL SERVICE

26 Personal service-regular ... 933,065 ..... (re. \$24,219)

## 27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$1,907)

29 By chapter 51, section 1, of the laws of 2016:  
 30 For services and expenses for the operation of the legislative messen-  
 31 ger service.



## LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 ..... (re. \$9,648)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ..... (re. \$2,000)

5 By chapter 51, section 1, of the laws of 2015:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 ..... (re. \$54,892)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 ..... (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2014:

13 For services and expenses for the operation of the legislative messen-

14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 ..... (re. \$88,407)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 ..... (re. \$1,494)

19 By chapter 51, section 1, of the laws of 2013:

20 For services and expenses for the operation of the legislative messen-

21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,830 ..... (re. \$105,573)

24 By chapter 51, section 1, of the laws of 2012:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$141,698)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses for the operation of the legislative messen-

31 ger service.

## LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 ..... (re. \$71,825)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ..... (re. \$735)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 ..... (re. \$44,703)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 ..... (re. \$37,839)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative messen-

17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 ..... (re. \$28,486)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative messen-

22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 850,000 ..... (re. \$64,837)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,106 ..... (re. \$4,476)

27 Equipment ... 1,000 ..... (re. \$422)

28 By chapter 51, section 1, of the laws of 2006:

29 For services and expenses ... 841,850 ..... (re. \$18,351)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses ... 817,330 ..... (re. \$22,465)

32 By chapter 51, section 1, of the laws of 2003:

33 For services and expenses ... 688,524 ..... (re. \$274,909)

## LEGISLATURE AND JUDICIARY 2023-24

## LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2022:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ... 12,662,942 ..... (re. \$4,698,078)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$317,389)

Travel ... 50,577 ..... (re. \$50,577)

Contractual services ... 1,710,163 ..... (re. \$1,710,163)

Equipment ... 158,793 ..... (re. \$158,793)

By chapter 51, section 1, of the laws of 2021:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. \$742,696)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$326,864)

Travel ... 50,577 ..... (re. \$50,577)

Contractual services ... 1,710,163 ..... (re. \$1,710,157)

Equipment ... 158,793 ..... (re. \$158,760)

By chapter 51, section 1, of the laws of 2020:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. \$47,150)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$329,810)

Contractual services ... 1,710,163 ..... (re. \$1,710,163)

Equipment ... 158,793 ..... (re. \$50,776)

By chapter 51, section 1, of the laws of 2019:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 ..... (re. \$271,469)  
3 Contractual services ... 1,710,163 ..... (re. \$1,673,823)  
4 Equipment ... 158,793 ..... (re. \$158,791)

5 By chapter 51, section 1, of the laws of 2018:

6 For services and expenses, temporary and special services, and for  
7 expenses of maintenance and operation, including travel outside of  
8 the state.

## 9 PERSONAL SERVICE

10 Personal service-regular ... 11,246,967 ..... (re. \$344,040)  
11 Temporary service ... 169,240 ..... (re. \$151,706)

## 12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 ..... (re. \$158,473)  
14 Travel ... 50,577 ..... (re. \$50,577)  
15 Contractual services ... 1,710,163 ..... (re. \$1,698,267)  
16 Equipment ... 158,793 ..... (re. \$153,766)

17 By chapter 51, section 1, of the laws of 2017:

18 For services and expenses, temporary and special services, and for  
19 expenses of maintenance and operation, including travel outside of  
20 the state.

## 21 NONPERSONAL SERVICE

22 Travel ... 50,577 ..... (re. \$50,577)  
23 Contractual services ... 1,710,163 ..... (re. \$545,888)  
24 Equipment ... 158,793 ..... (re. \$154,926)

25 By chapter 51, section 1, of the laws of 2016:

26 For services and expenses and special services, and for expenses of  
27 maintenance and operation, including travel outside of the state.

## 28 NONPERSONAL SERVICE

29 Travel ... 50,577 ..... (re. \$46,885)  
30 Contractual services ... 1,710,163 ..... (re. \$728,526)  
31 Equipment ... 158,793 ..... (re. \$152,461)

32 By chapter 51, section 1, of the laws of 2015:

33 For services and expenses and special services, and for expenses of  
34 maintenance and operation, including travel outside of the state.

## 35 NONPERSONAL SERVICE

36 Contractual services ... 1,710,163 ..... (re. \$100,827)  
37 Equipment ... 158,793 ..... (re. \$461)

## LEGISLATURE AND JUDICIARY 2023-24

## LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2022:

For services and expenses ... of the task force for senate purposes.

## PERSONAL SERVICE

Personal service-regular ... 405,055 ..... (re. \$232,490)

## NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)

Contractual services ... 7,402 ..... (re. \$7,402)

For services and expenses ... of the task force for assembly purposes.

## PERSONAL SERVICE

Personal service-regular ... 400,283 ..... (re. \$336,416)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)

Travel ... 1,000 ..... (re. \$1,000)

Contractual services ... 9,200 ..... (re. \$9,200)

For services and expenses ... of the task force for joint operations.

## PERSONAL SERVICE

Personal service-regular ... 975,543 ..... (re. \$413,247)

## NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$11,692)

Travel ... 5,000 ..... (re. \$4,532)

Contractual services ... 106,000 ..... (re. \$78,862)

Equipment ... 208,000 ..... (re. \$207,344)

By chapter 51, section 1, of the laws of 2021:

For services and expenses ... of the task force for senate purposes.

## PERSONAL SERVICE

Personal service-regular ... 381,263 ..... (re. \$139,836)

## NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)

Contractual services ... 7,402 ..... (re. \$7,402)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for assembly  
2 purposes.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 388,298 ..... (re. \$272,533)

## 5 NONPERSONAL SERVICE

6 Supplies and materials ... 1,000 ..... (re. \$1,000)

7 Travel ... 1,000 ..... (re. \$1,000)

8 Contractual services ... 9,200 ..... (re. \$9,200)

9 For services and expenses ... of the task force for joint oper-  
10 ations.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 937,343 ..... (re. \$162,592)

## 13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 ..... (re. \$15,040)

15 Travel ... 5,000 ..... (re. \$5,000)

16 Contractual services ... 106,000 ..... (re. \$74,789)

17 Equipment ... 208,000 ..... (re. \$203,996)

18 By chapter 51, section 1, of the laws of 2020:

19 For services and expenses ... of the task force for senate  
20 purposes.

## 21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 ..... (re. \$129,754)

## 23 NONPERSONAL SERVICE

24 Travel ... 3,000 ..... (re. \$3,000)

25 Contractual services ... 7,402 ..... (re. \$7,402)

26 For services and expenses ... of the task force for assembly  
27 purposes.

## 28 PERSONAL SERVICE

29 Personal service-regular ... 380,465 ..... (re. \$272,911)

## 30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 ..... (re. \$1,000)

32 Travel ... 1,000 ..... (re. \$1,000)

33 Contractual services ... 9,200 ..... (re. \$3,905)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-  
 2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 912,375 ..... (re. \$253,261)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 ..... (re. \$12,927)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 106,000 ..... (re. \$82,075)

9 Equipment ... 208,000 ..... (re. \$205,639)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses ... of the task force for senate  
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 373,583 ..... (re. \$284,572)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 ..... (re. \$3,000)

17 Contractual services ... 7,402 ..... (re. \$7,402)

18 For services and expenses ... of the task force for Assembly  
 19 purposes.

20 PERSONAL SERVICE

21 Personal service - regular ... 372,785 ..... (re. \$280,548)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 ..... (re. \$1,000)

24 Travel ... 1,000 ..... (re. \$1,000)

25 Contractual services ... 9,200 ..... (re. \$9,200)

26 For services and expenses ... of the task force for joint oper-  
 27 ations.

28 PERSONAL SERVICE

29 Personal service - regular ... 887,898 ..... (re. \$170,474)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 ..... (re. \$17,000)

32 Travel ... 5,000 ..... (re. \$5,000)

33 Contractual services ... 106,000 ..... (re. \$105,922)

34 Equipment ... 208,000 ..... (re. \$206,497)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2018:  
 2 For services and expenses ... of the task force for senate  
 3 purposes.

## 4 PERSONAL SERVICE

5 Personal service-regular ... 366,054 ..... (re. \$37,446)

## 6 NONPERSONAL SERVICE

7 Travel ... 3,000 ..... (re. \$3,000)

8 Contractual services ... 7,402 ..... (re. \$7,402)

9 For services and expenses ... of the task force for Assembly  
 10 purposes.

## 11 PERSONAL SERVICE

12 Personal service - regular ... 365,256 ..... (re. \$279,205)

## 13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 ..... (re. \$1,000)

15 Travel ... 1,000 ..... (re. \$1,000)

16 Contractual services ... 9,200 ..... (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-  
 18 ations.

## 19 PERSONAL SERVICE

20 Personal service - regular ... 863,900 ..... (re. \$170,654)

## 21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 ..... (re. \$17,000)

23 Travel ... 5,000 ..... (re. \$5,000)

24 Contractual services ... 106,000 ..... (re. \$105,982)

25 Equipment ... 208,000 ..... (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2017:  
 27 For services and expenses ... of the task force for senate  
 28 purposes.

## 29 PERSONAL SERVICE

30 Personal service-regular ... 358,673 ..... (re. \$22,060)

## 31 NONPERSONAL SERVICE

32 Travel ... 3,000 ..... (re. \$3,000)

33 Contractual services ... 7,402 ..... (re. \$7,402)



## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for Assembly  
2 purposes.

3 PERSONAL SERVICE

4 Personal service - regular ... 348,875 ..... (re. \$268,022)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 ..... (re. \$1,000)  
8 Travel ... 1,000 ..... (re. \$1,000)  
9 Contractual services ... 9,200 ..... (re. \$8,450)

10 For services and expenses ... of the task force for joint oper-  
11 ations.

12 PERSONAL SERVICE

13 Personal service - regular ... 831,372 ..... (re. \$85,694)  
14 Temporary service ... 9,000 ..... (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 ..... (re. \$17,000)  
17 Travel ... 5,000 ..... (re. \$5,000)  
18 Contractual services ... 106,000 ..... (re. \$105,967)  
19 Equipment ... 208,000 ..... (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses ... of the task force for senate  
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 ..... (re. \$21,988)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 ..... (re. \$3,000)  
27 Contractual services ... 7,402 ..... (re. \$7,402)

28 For services and expenses ... of the task force for assembly  
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 ..... (re. \$244,319)  
32 Temporary service ... 9,000 ..... (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 ..... (re. \$1,000)  
35 Travel ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 9,200 ..... (re. \$9,200)

2 For services and expenses ... of the task force for

3 joint operations.

4 PERSONAL SERVICE

5 Personal service-regular ... 797,109 ..... (re. \$236,703)

6 Temporary service ... 9,000 ..... (re. \$9,000)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 17,000 ..... (re. \$17,000)

9 Travel ... 5,000 ..... (re. \$5,000)

10 Contractual services ... 106,000 ..... (re. \$104,386)

11 Equipment ... 208,000 ..... (re. \$208,000)

12 By chapter 51, section 1, of the laws of 2015:

13 For services and expenses ... of the task force for senate

14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 347,923 ..... (re. \$9,254)

17 NONPERSONAL SERVICE

18 Travel ... 3,000 ..... (re. \$1,386)

19 Contractual services ... 7,402 ..... (re. \$7,402)

20 For services and expenses ... of the task force for Assembly

21 purposes.

22 PERSONAL SERVICE

23 Personal service - regular ... 338,125 ..... (re. \$228,676)

24 Temporary service ... 9,000 ..... (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 1,000 ..... (re. \$1,000)

27 Travel ... 1,000 ..... (re. \$1,000)

28 Contractual services ... 9,200 ..... (re. \$9,200)

29 For services and expenses ... of the task force for joint oper-

30 ations.

31 PERSONAL SERVICE

32 Personal service - regular ... 797,109 ..... (re. \$53,797)

33 Temporary service ... 9,000 ..... (re. \$9,000)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 17,000 ..... (re. \$16,410)

## LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 5,000 ..... (re. \$5,000)  
 2 Contractual services ... 106,000 ..... (re. \$105,395)  
 3 Equipment ... 208,000 ..... (re. \$207,657)

4 By chapter 51, section 1, of the laws of 2014:  
 5 For services and expenses ... of the task force for senate  
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 347,923 ..... (re. \$9,095)

9 NONPERSONAL SERVICE

10 Travel ... 3,000 ..... (re. \$3,000)  
 11 Contractual services ... 7,402 ..... (re. \$5,873)

12 For services and expenses ... of the task force for Assembly  
 13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 338,125 ..... (re. \$228,794)  
 16 Temporary service ... 9,000 ..... (re. \$9,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 19 Travel ... 1,000 ..... (re. \$1,000)  
 20 Contractual services ... 9,200 ..... (re. \$9,200)

21 For services and expenses ... of the task force for joint oper-  
 22 ations.

23 PERSONAL SERVICE

24 Personal service-regular ... 797,109 ..... (re. \$735,629)  
 25 Temporary service ... 9,000 ..... (re. \$9,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 ..... (re. \$16,554)  
 28 Travel ... 5,000 ..... (re. \$5,000)  
 29 Contractual services ... 106,000 ..... (re. \$105,819)  
 30 Equipment ... 208,000 ..... (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2013:  
 32 For services and expenses ... of the task force for senate  
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 347,923 ..... (re. \$65,944)

## LEGISLATURE AND JUDICIARY 2023-24

## NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)

For services and expenses ... of the task force for Assembly  
purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$219,174)

Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)

Travel ... 1,000 ..... (re. \$1,000)

Contractual services ... 9,200 ..... (re. \$9,200)

For services and expenses ... of the task force for joint oper-  
ations.

## PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$16,842)

Travel ... 5,000 ..... (re. \$5,000)

Contractual services ... 106,000 ..... (re. \$106,000)

Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate  
purposes.

## NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. \$1,051)

For services and expenses ... of the task force for assembly  
purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$208,382)

Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)

Travel ... 1,000 ..... (re. \$1,000)

Contractual services ... 9,200 ..... (re. \$8,525)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-  
 2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 ..... (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 ..... (re. \$16,605)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 106,000 ..... (re. \$105,948)

9 Equipment ... 208,000 ..... (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses ... of the task force for assembly  
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 ..... (re. \$213,372)

15 Temporary service ... 9,000 ..... (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 ..... (re. \$1,000)

18 Contractual services ... 10,200 ..... (re. \$10,200)

19 For services and expenses ... of the task force for joint oper-  
 20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 ..... (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 ..... (re. \$13,905)

25 Travel ... 5,000 ..... (re. \$5,000)

26 Contractual services ... 109,000 ..... (re. \$103,000)

27 Equipment ... 208,000 ..... (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses ... of the task force for assembly  
 30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 ..... (re. \$208,382)

33 Temporary service ... 9,000 ..... (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 10,200 ..... (re. \$10,200)  
 2 For services and expenses ... ... of the task force for joint oper-  
 3 ations.

## 4 NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 ..... (re. \$104)  
 6 Contractual services ... 109,000 ..... (re. \$35,185)  
 7 Equipment ... 208,000 ..... (re. \$206,855)

8 By chapter 51, section 1, of the laws of 2009:  
 9 For services and expenses ... ... of the task force for assembly  
 10 purposes.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 13 Temporary service ... 10,000 ..... (re. \$10,000)

## 14 NONPERSONAL SERVICE

15 Travel ... 1,000 ..... (re. \$1,000)  
 16 Contractual services ... 10,402 ..... (re. \$10,402)

17 For services and expenses ... ... of the task force for joint oper-  
 18 ations.

## 19 NONPERSONAL SERVICE

20 Equipment ... 210,000 ..... (re. \$210,000)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses ... ... of the task force for assembly  
 23 purposes.

## 24 PERSONAL SERVICE

25 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 26 Temporary service ... 10,000 ..... (re. \$10,000)

## 27 NONPERSONAL SERVICE

28 Travel ... 1,000 ..... (re. \$1,000)  
 29 Contractual services ... 10,402 ..... (re. \$6,082)

30 For services and expenses ... ... of the task force for joint oper-  
 31 ations.

## 32 PERSONAL SERVICE

33 Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Travel ... 5,000 ..... (re. \$5,000)  
 3 Equipment ... 210,000 ..... (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:  
 5 For services and expenses ... of the task force for assembly  
 6 purposes.

## 7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 ..... (re. \$194,119)  
 9 Temporary service ... 10,000 ..... (re. \$10,000)

## 10 NONPERSONAL SERVICE

11 Travel ... 1,000 ..... (re. \$1,000)  
 12 Contractual services ... 10,402 ..... (re. \$7,144)

13 For services and expenses ... of the task force for joint oper-  
 14 ations.

## 15 NONPERSONAL SERVICE

16 Travel ... 5,000 ..... (re. \$4,414)  
 17 Equipment ... 210,000 ..... (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:  
 19 For services and expenses ... of the task force for assembly  
 20 purposes ... 341,167 ..... (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
 22 propriated:

23 For services and expenses ... of the task force for assembly  
 24 purposes ..... (re. \$454,200)

## 25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2022:

## 27 PERSONAL SERVICE

28 Personal service-regular ... 500,000 ..... (re. \$320,906)

## 29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 ..... (re. \$198,834)  
 31 Travel ... 75,000 ..... (re. \$75,000)  
 32 Contractual services ... 1,200,000 ..... (re. \$1,069,032)  
 33 Equipment ... 25,000 ..... (re. \$14,830)

34 By chapter 51, section 1, of the laws of 2021:

## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ... 3,480,000 ..... (re. \$790,636)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 ..... (re. \$183,309)

5 Travel ... 200,000 ..... (re. \$182,501)

6 Contractual services ... 60,000 ..... (re. \$60,000)

7 Equipment ... 60,000 ..... (re. \$10,502)

## 8 COMMISSION ON LONG ISLAND POWER AUTHORITY

9 By chapter 51, section 1, of the laws of 2022:

## 10 PERSONAL SERVICE

11 Personal service-regular ... 750,000 ..... (re. \$716,285)

## 12 NONPERSONAL SERVICE

13 Supplies and materials ... 100,000 ..... (re. \$99,716)

14 Travel ... 100,000 ..... (re. \$100,000)

15 Contractual services ... 1,000,000 ..... (re. \$992,588)

16 Equipment ... 50,000 ..... (re. \$42,130)

## 17 MISCELLANEOUS

## 18 SPECIAL REVENUE FUNDS - OTHER

## 19 LEGISLATIVE COMPUTER SERVICES FUND

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses of the Legislative Computer Services Fund.

## 22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

24 Equipment ... 500,000 ..... (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

## 27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

29 Equipment ... 500,000 ..... (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

## 32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 ..... (re. \$1,000,000)



## LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 500,000 ..... (re. \$500,000)

2 By chapter 51, section 1, of the laws of 2019:  
3 For services and expenses of the Legislative Computer Services Fund.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
6 Equipment ... 500,000 ..... (re. \$500,000)

7 By chapter 51, section 1, of the laws of 2018:  
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000,000 ..... (re. \$581,173)  
11 Equipment ... 500,000 ..... (re. \$500,000)

12 By chapter 51, section 1, of the laws of 2017:  
13 For services and expenses of the Legislative Computer Services Fund.

14 NONPERSONAL SERVICE

15 Equipment ... 500,000 ..... (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:  
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 ..... (re. \$424,421)

20 By chapter 51, section 1, of the laws of 2015:  
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 ..... (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2014:  
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 ..... (re. \$292,549)

28 By chapter 51, section 1, of the laws of 2013:  
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 ..... (re. \$158,172)

## LEGISLATURE AND JUDICIARY 2023-24

1 SENATE RECYCLABLE MATERIALS, INFORMATION  
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2022:

4 For services and expenses ... 50,000 ..... (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2021:

6 For services and expenses ... 50,000 ..... (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2022:

10 For services and expenses ... 50,000 ..... (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2021:

12 For services and expenses ... 50,000 ..... (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to  
14 have been in full force and effect on and after April 1, 2023.

## LEGISLATURE AND JUDICIARY 2023-24

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