

# STATE OF NEW YORK

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S. 4000--D

A. 3000--D

## SENATE - ASSEMBLY

February 1, 2023

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
- 2 operations, or so much thereof as shall be sufficient to accomplish the
- 3 purposes designated by the appropriations, are hereby appropriated and
- 4 authorized to be paid as hereinafter provided, to the respective public
- 5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
- 7 tures from federal grants for state operations may be allocated for
- 8 spending from federal grants for any grant period beginning, during, or
- 9 prior to, the state fiscal year beginning on April 1, 2023.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12550-09-3

1 c) The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the undisbursed  
3 and/or unexpended balances of the prior year's appropriations, are here-  
4 by reappropriated from the same funds and made available for the same  
5 purposes as the prior year's appropriations, unless herein amended, for  
6 the fiscal year beginning April 1, 2023. Certain reappropriations in  
7 this chapter are shown using abbreviated text, with three leader dots  
8 (an ellipsis) followed by three spaces (...) used to indicate where  
9 existing law that is being continued is not shown. However, unless a  
10 change is clearly indicated by the use of brackets [-] for deletions and  
11 underscores for additions, the purposes, amounts, funding source and all  
12 other aspects pertinent to each item of appropriation shall be as last  
13 appropriated.

14 For the purpose of complying with the state finance law, the year,  
15 chapter and section of the last act reappropriating a former original  
16 appropriation or any part thereof is, unless otherwise indicated, chap-  
17 ter 50, section 1, of the laws of 2022.

18 d) No moneys appropriated by this chapter shall be available for  
19 payment until a certificate of approval has been issued by the director  
20 of the budget, who shall file such certificate with the department of  
21 audit and control, the chairperson of the senate finance committee and  
22 the chairperson of the assembly ways and means committee.

23 e) Notwithstanding any provision of law to the contrary, for purposes  
24 of any appropriation made by this chapter which authorizes spending in  
25 an amount net of refunds, rebates, reimbursements, credits, repayments,  
26 and/or disallowances, "refunds" shall mean funds received to the state  
27 resulting from the overpayment of monies, "rebates" shall mean funds  
28 received to the state resulting from a return of a full or partial  
29 amount previously paid, as for goods or services, serving as a  
30 reduction, discount or rebate to the original payment amount,  
31 "reimbursements" shall mean funds received to the state as repayment in  
32 an equivalent amount for goods or services, including but not limited to  
33 personal service costs, incurred by the state in the first instance  
34 being provided to a third party for their benefit and partially or in  
35 full financed by such third party, "credit" shall mean monies made  
36 available to the state that reduce the amount owed to a third party,  
37 including but not limited to billing errors, rebates, and prior overpay-  
38 ments, "repayment" shall mean the return of monies as pay back for  
39 expenses incurred, and "disallowance" shall mean monies made available  
40 to the state that were not allowed or accepted officially by the  
41 intended recipient, based on a determination the payment is not accepta-  
42 ble and/or valid. When the office of the state comptroller receives any  
43 such refunds, rebates, reimbursements, credits, repayments, and/or  
44 disallowances, he or she shall credit the refunded, rebated, reimbursed,  
45 credited, repaid, and disallowed amount back to the original appropri-  
46 ation and reduce expenditures in the year which such credit is received  
47 regardless of the timing of the initial expenditure.

48 f) Notwithstanding any provision of law to the contrary, upon enact-  
49 ment of this chapter of the laws of 2023 containing the state operations  
50 budget bill for the state fiscal year 2023-2024, all appropriations and  
51 reappropriations contained in chapter 50 of the laws of 2022, which  
52 would otherwise lapse by operation of law on March 31, 2024 are hereby  
53 repealed.

54 g) The appropriations contained in this chapter shall be available for  
55 the fiscal year beginning on April 1, 2023.

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,329,000	0
4		-----	-----
5	All Funds .....	6,329,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	6,329,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (81001).

24	Personal service--regular (50100) .....	5,217,000
25	Temporary service (50200) .....	100,000
26	Supplies and materials (57000) .....	88,000
27	Travel (54000) .....	37,000
28	Contractual services (51000) .....	478,000
29	Equipment (56000) .....	409,000
30		-----

## OFFICE FOR THE AGING

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,714,000	0
4	Special Revenue Funds - Federal ....	9,754,000	18,453,540
5	Special Revenue Funds - Other .....	250,000	0
6	Enterprise Funds .....	100,000	0
7		-----	-----
8	All Funds .....	12,818,400	18,453,540
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 12,818,400  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration and grants management  
 17 program (10310).

18	Personal service--regular (50100) .....	2,580,000
19	Supplies and materials (57000) .....	42,000
20	Travel (54000) .....	30,100
21	Contractual services (51000) .....	54,100
22	Equipment (56000) .....	8,200
23		-----
24	Program account subtotal .....	2,714,400
25		-----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of  
 30 the federal older Americans act and other  
 31 health and human services programs  
 32 (10311).

33	Personal service (50000) .....	6,422,000
34	Nonpersonal service (57050) .....	1,739,000
35		-----
36	Program account subtotal .....	8,161,000
37		-----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Office for the Aging Federal Grants Account - 25300

## OFFICE FOR THE AGING

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 provision of aging services programs  
 3 (10877).  
  
 4 Personal service (50000) ..... 960,000  
 5 Nonpersonal service (57050) ..... 240,000  
 6 .....  
 7 Program account subtotal ..... 1,200,000  
 8 .....  
  
 9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Senior Community Service Employment Account - 25444  
  
 12 For the senior community service employment  
 13 program provided under title V of the  
 14 federal older Americans act (10314).  
  
 15 Personal service (50000) ..... 343,000  
 16 Nonpersonal service (57050) ..... 50,000  
 17 .....  
 18 Program account subtotal ..... 393,000  
 19 .....  
  
 20 Special Revenue Funds - Other  
 21 Combined Expendable Trust Fund  
 22 Aging Grants and Bequest Account - 20196  
  
 23 For services and expenses of the state  
 24 office for the aging (10310).  
  
 25 Supplies and materials (57000) ..... 50,000  
 26 Travel (54000) ..... 50,000  
 27 Contractual services (51000) ..... 150,000  
 28 .....  
 29 Program account subtotal ..... 250,000  
 30 .....  
  
 31 Enterprise Funds  
 32 Agencies Enterprise Fund  
 33 Aging Enterprises Account - 50303  
  
 34 For services and expenses related to video  
 35 and other media (10310).  
  
 36 Contractual services (51000) ..... 100,000  
 37 .....  
 38 Program account subtotal ..... 100,000  
 39 .....

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2022:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 ..... (re. \$6,391,517)

9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,722,023)

10 By chapter 50, section 1, of the laws of 2021:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 ..... (re. \$3,837,000)

14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,260,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 ..... (re. \$1,183,000)

19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$586,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For programs provided under the titles of the federal older Americans

22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 ..... (re. \$1,011,000)

24 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$614,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For programs provided under the titles of the federal older Americans

27 act and other health and human services programs (10311).

28 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,114,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Senior Community Service Employment Account - 25444

32 By chapter 50, section 1, of the laws of 2022:

33 For the senior community service employment program provided under

34 title V of the federal older Americans act (10314).

35 Personal service (50000) ... 343,000 ..... (re. \$292,000)

36 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For the senior community service employment program provided under

39 title V of the federal older Americans act (10314).

40 Personal service (50000) ... 343,000 ..... (re. \$83,000)

41 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

42 By chapter 50, section 1, of the laws of 2020:

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the senior community service employment program provided under  
2 title V of the federal older Americans act (10314).  
3 Personal service (50000) ... 343,000 ..... (re. \$81,000)  
4 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

5 By chapter 50, section 1, of the laws of 2019:  
6 For the senior community service employment program provided under  
7 title V of the federal older Americans act (10314).  
8 Personal service (50000) ... 343,000 ..... (re. \$81,000)  
9 Nonpersonal service (57050) ... 50,000 ..... (re. \$48,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	54,509,000	55,243,000
4	Special Revenue Funds - Federal ....	70,057,000	135,611,000
5	Special Revenue Funds - Other .....	26,805,000	55,427,000
6	Enterprise Funds .....	29,226,000	68,208,000
7	Fiduciary Funds .....	1,848,000	0
8		-----	-----
9	All Funds .....	182,445,000	314,489,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 11,967,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	9,414,000
29	Temporary service (50200) .....	62,000
30	Holiday/overtime compensation (50300) .....	46,000
31	Supplies and materials (57000) .....	186,000
32	Travel (54000) .....	247,000
33	Contractual services (51000) .....	1,974,000
34	Equipment (56000) .....	38,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 102,389,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 agricultural business services program.



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (10901).

11	Personal service--regular (50100) .....	18,903,000
12	Temporary service (50200) .....	610,000
13	Holiday/overtime compensation (50300) .....	62,000
14	Supplies and materials (57000) .....	650,000
15	Travel (54000) .....	195,000
16	Contractual services (51000) .....	2,552,000
17	Equipment (56000) .....	19,000
18		-----
19	Program account subtotal .....	22,991,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal USDA-Food and Nutrition Services Fund  
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal  
 25 food and nutrition services including  
 26 suballocation to other state departments  
 27 and agencies. Notwithstanding section 51  
 28 of the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer between state  
 32 operations and aid to localities and  
 33 from/to appropriations for any prior or  
 34 subsequent grant period within the same  
 35 federal fund/program to accomplish the  
 36 intent of this appropriation, as long as  
 37 such corresponding prior/subsequent grant  
 38 periods within such appropriations have  
 39 been reappropriated as necessary (10911).

40	Personal service (50000) .....	763,000
41	Nonpersonal service (57050) .....	44,972,000
42	Fringe benefits (60090) .....	477,000
43	Indirect costs (58850) .....	1,291,000
44		-----
45	Program account subtotal .....	47,503,000
46		-----

47 Special Revenue Funds - Federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 Federal USDA-Food and Nutrition Services Fund  
 2 Miscellaneous Federal Operating Grants Account - 25006  
  
 3 For services and expenses related to federal  
 4 operating grants including suballocation  
 5 to other state departments and agencies.  
 6 Notwithstanding section 51 of the state  
 7 finance law and any other provision of law  
 8 to the contrary, the funds appropriated  
 9 herein may be increased or decreased by  
 10 transfer from/to appropriations for any  
 11 prior or subsequent grant period within  
 12 the same federal fund/program and between  
 13 state operations and aid to localities to  
 14 accomplish the intent of this appropri-  
 15 ation, as long as such corresponding  
 16 prior/subsequent grant periods within such  
 17 appropriations have been reappropriated as  
 18 necessary (10912).  
  
 19 Personal service (50000) ..... 1,635,000  
 20 Nonpersonal service (57050) ..... 9,550,000  
 21 Fringe benefits (60090) ..... 1,023,000  
 22 Indirect costs (58850) ..... 1,793,000  
 23 -----  
 24 Program account subtotal ..... 14,001,000  
 25 -----  
  
 26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 Miscellaneous Gifts Account - 20105  
  
 29 For services and expenses related to the  
 30 agricultural business services program  
 31 (10901).  
  
 32 Contractual services (51000) ..... 500,000  
 33 -----  
 34 Program account subtotal ..... 500,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Animal Population Control Account - 22118  
  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the director of the budg-  
 41 et is hereby authorized to transfer up to  
 42 \$1,000,000 to local assistance for the  
 43 purpose of providing funding to a not for  
 44 profit entity chosen to administer a state  
 45 animal population control program pursuant

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 to section 117-a of the agriculture and  
 2 markets law, and for the purpose of  
 3 providing funding to the city of New York  
 4 equal to the amount of spay/neuter reven-  
 5 ues remitted to this account from such  
 6 city, as determined by the commissioner of  
 7 agriculture and markets (10901).

8 Contractual services (51000) ..... 1,000,000  
 9 -----  
 10 Program account subtotal ..... 1,000,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the  
 16 agricultural business services program  
 17 (10901).

18 Personal service--regular (50100) ..... 52,000  
 19 Supplies and materials (57000) ..... 10,000  
 20 Travel (54000) ..... 12,000  
 21 Contractual services (51000) ..... 12,000  
 22 Fringe benefits (60000) ..... 33,000  
 23 Indirect costs (58800) ..... 3,000  
 24 -----  
 25 Program account subtotal ..... 122,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Animal Shelter Regulation Account -

30 For services and expenses related to the  
 31 regulation of animal shelters.

32 Personal service--regular (50100) ..... 1,010,000  
 33 Supplies and materials (57000) ..... 360,000  
 34 Contractual services (51000) ..... 75,000  
 35 Fringe benefits (60000) ..... 667,000  
 36 Indirect costs (58800) ..... 32,000  
 37 -----  
 38 Program account subtotal ..... 2,144,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Plant Industry Account - 22029

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 For services and expenses including liabil-  
 2 ities incurred prior to April 1, 2023  
 3 (10901).

4	Personal service--regular (50100) .....	846,000
5	Temporary service (50200) .....	8,000
6	Holiday/overtime compensation (50300) .....	6,000
7	Supplies and materials (57000) .....	145,000
8	Travel (54000) .....	70,000
9	Contractual services (51000) .....	322,000
10	Equipment (56000) .....	6,000
11	Fringe benefits (60000) .....	507,000
12	Indirect costs (58800) .....	29,000
13		-----
14	Program account subtotal .....	1,939,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Public Service Account - 22011

19 Notwithstanding any other provision of law  
 20 to the contrary, direct and indirect  
 21 expenses relating to the department of  
 22 agriculture and markets' participation in  
 23 general ratemaking proceedings pursuant to  
 24 section 65 of the public service law or  
 25 certification proceedings pursuant to  
 26 articles 7 or 10 of the public service law  
 27 or permits issued pursuant to section 94-c  
 28 of the executive law, shall be deemed  
 29 expenses of the department of public  
 30 service within the meaning of section 18-a  
 31 of the public service law (10901).

32	Personal service--regular (50100) .....	262,000
33	Supplies and materials (57000) .....	5,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	5,000
36	Fringe benefits (60000) .....	164,000
37	Indirect costs (58800) .....	3,000
38		-----
39	Program account subtotal .....	449,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Special Agricultural Inspecting and Marketing Account -  
 44 21955

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 agricultural business services program  
 3 (10901).

4	Personal service--regular (50100) .....	1,079,000
5	Temporary service (50200) .....	74,000
6	Holiday/overtime compensation (50300) .....	15,000
7	Supplies and materials (57000) .....	1,404,000
8	Travel (54000) .....	339,000
9	Contractual services (51000) .....	4,449,000
10	Equipment (56000) .....	878,000
11	Fringe benefits (60000) .....	821,000
12	Indirect costs (58800) .....	43,000
13		-----
14	Program account subtotal .....	9,102,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Agricultural and Farmland Viability Protection Account -

19 For services and expenses related to agri-  
 20 cultural and farmland protection activ-  
 21 ities pursuant to article 25-AAA of the  
 22 agriculture and markets law.

23	Personal service--regular (50100) .....	413,000
24	Temporary service (50200) .....	14,000
25	Holiday/overtime compensation (50300) .....	2,000
26	Supplies and materials (57000) .....	14,000
27	Travel (54000) .....	5,000
28	Contractual services (51000) .....	55,000
29	Equipment (56000) .....	1,000
30	Fringe benefits (60000) .....	273,000
31	Indirect costs (58800) .....	13,000
32		-----
33	Program account subtotal .....	790,000
34		-----

35 Fiduciary Funds  
 36 Agriculture Producers' Security Fund  
 37 Agriculture Producers' Security Fund Account - 66001

38 For services and expenses of the agriculture  
 39 producers' security fund account pursuant  
 40 to article 20 of the agriculture and  
 41 markets law. Notwithstanding any other  
 42 provision of law to the contrary, this  
 43 appropriation may be used to support the  
 44 expenses of administering this fund up to  
 45 the amount of the actual costs incurred  
 46 for such purpose (10901).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	110,000
2	Temporary service (50200) .....	10,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	133,000
5	Travel (54000) .....	26,000
6	Contractual services (51000) .....	77,000
7	Equipment (56000) .....	80,000
8	Fringe benefits (60000) .....	54,000
9	Indirect costs (58800) .....	4,000

10		-----
11	Program account subtotal .....	495,000
12		-----

## 13 Fiduciary Funds

14 Milk Producers' Security Fund

15 Milk Producers' Security Fund Account - 66051

16 For services and expenses of the milk  
 17 producers' security fund account pursuant  
 18 to section 258-b of the agriculture and  
 19 markets law. Notwithstanding any other  
 20 provision of law to the contrary, this  
 21 appropriation may be used to support the  
 22 expenses of administering this fund up to  
 23 the amount of the actual costs incurred  
 24 for such purpose (10901).

25	Personal service--regular (50100) .....	259,000
26	Temporary service (50200) .....	55,000
27	Holiday/overtime compensation (50300) .....	4,000
28	Contractual services (51000) .....	877,000
29	Fringe benefits (60000) .....	146,000
30	Indirect costs (58800) .....	12,000

31		-----
32	Program account subtotal .....	1,353,000
33		-----

34	CONSUMER FOOD SERVICES PROGRAM .....	38,863,000
35		-----

## 36 General Fund

37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 consumer food services program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2023-24 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (10910).

4	Personal service--regular (50100) .....	14,566,000
5	Temporary service (50200) .....	302,000
6	Holiday/overtime compensation (50300) .....	563,000
7	Supplies and materials (57000) .....	539,000
8	Travel (54000) .....	240,000
9	Contractual services (51000) .....	3,335,000
10	Equipment (56000) .....	6,000
11		-----
12	Program account subtotal .....	19,551,000
13		-----

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25125

17 For services and expenses related to federal  
 18 health and human services including subal-  
 19 location to other state departments and  
 20 agencies. Notwithstanding section 51 of  
 21 the state finance law and any other  
 22 provision of law to the contrary, the  
 23 funds appropriated herein may be increased  
 24 or decreased by transfer from/to appropri-  
 25 ations for any prior or subsequent grant  
 26 period within the same federal  
 27 fund/program and between state operations  
 28 and aid to localities to accomplish the  
 29 intent of this appropriation, as long as  
 30 such corresponding prior/subsequent grant  
 31 periods within such appropriations have  
 32 been reappropriated as necessary (10910).

33	Personal service (50000) .....	1,372,000
34	Nonpersonal service (57050) .....	750,000
35	Fringe benefits (60090) .....	860,000
36	Indirect costs (58850) .....	518,000
37		-----
38	Program account subtotal .....	3,500,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Food Monitoring Program Account - 25006

43 For services and expenses related to food  
 44 testing including suballocation to other  
 45 state departments and agencies, including  
 46 but not limited to pesticide residue moni-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 toring and microbiological data  
 2 collection. Notwithstanding section 51 of  
 3 the state finance law and any other  
 4 provision of law to the contrary, the  
 5 funds appropriated herein may be increased  
 6 or decreased by transfer from/to appropri-  
 7 ations for any prior or subsequent grant  
 8 period within the same federal  
 9 fund/program and between state operations  
 10 and aid to localities to accomplish the  
 11 intent of this appropriation, as long as  
 12 such corresponding prior/subsequent grant  
 13 periods within such appropriations have  
 14 been reappropriated as necessary (11488).

15 Personal service (50000) ..... 2,375,000  
 16 Nonpersonal service (57050) ..... 2,021,000  
 17 Fringe benefits (60090) ..... 606,000  
 18 Indirect costs (58850) ..... 51,000  
 19 -----  
 20 Program account subtotal ..... 5,053,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Clean Air Fund  
 24 Consumer Food - Mobile Source Account - 21452

25 For services and expenses related to the  
 26 consumer food services program (10910).

27 Contractual services (51000) ..... 1,224,000  
 28 -----  
 29 Program account subtotal ..... 1,224,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Farm Products Inspection Account - 21948

34 For services and expenses related to the  
 35 consumer food services program (10910).

36 Personal service--regular (50100) ..... 943,000  
 37 Temporary service (50200) ..... 1,127,000  
 38 Holiday/overtime compensation (50300) ..... 131,000  
 39 Supplies and materials (57000) ..... 72,000  
 40 Travel (54000) ..... 221,000  
 41 Contractual services (51000) ..... 345,000  
 42 Fringe benefits (60000) ..... 1,412,000  
 43 Indirect costs (58800) ..... 73,000  
 44 -----



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	4,324,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Motor Fuel Quality Account - 22149	
6	For services and expenses related to the	
7	consumer food services program.	
8	Notwithstanding any other provision of law,	
9	the director of the budget is hereby	
10	authorized to transfer up to \$150,000 of	
11	this appropriation to capital projects for	
12	motor fuel quality equipment (10910).	
13	Personal service--regular (50100) .....	1,785,000
14	Temporary service (50200) .....	6,000
15	Holiday/overtime compensation (50300) .....	5,000
16	Supplies and materials (57000) .....	148,000
17	Travel (54000) .....	82,000
18	Contractual services (51000) .....	1,222,000
19	Equipment (56000) .....	97,000
20	Fringe benefits (60000) .....	1,160,000
21	Indirect costs (58800) .....	63,000
22		-----
23	Program account subtotal .....	4,568,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Weights and Measures Account - 22150	
28	For services and expenses related to the	
29	consumer food services program (10910).	
30	Personal service--regular (50100) .....	221,000
31	Temporary service (50200) .....	12,000
32	Holiday/overtime compensation (50300) .....	10,000
33	Supplies and materials (57000) .....	27,000
34	Travel (54000) .....	35,000
35	Contractual services (51000) .....	98,000
36	Equipment (56000) .....	74,000
37	Fringe benefits (60000) .....	158,000
38	Indirect costs (58800) .....	8,000
39		-----
40	Program account subtotal .....	643,000
41		-----
42	STATE FAIR PROGRAM .....	29,226,000
43		-----
44	Enterprise Funds	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 State Exposition Special Account  
 2 State Fair Account - 50051

3 For services and expenses related to the  
 4 state fair program.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated. Notwithstanding any provision of  
 15 law to the contrary, the director of the  
 16 budget is authorized to transfer up to  
 17 \$320,000 to local assistance for services  
 18 and expenses of the CCE of Cayuga County  
 19 for the operation of the milk bar at the  
 20 state fairgrounds.

21 Notwithstanding any provision of law to the  
 22 contrary, moneys hereby appropriated shall  
 23 be available to the program net of  
 24 refunds, rebates, reimbursements, credits  
 25 and deductions taken by contractors for  
 26 fees associated with operating the state  
 27 fairground facilities (10904).

28	Personal service--regular (50100) .....	7,128,000
29	Temporary service (50200) .....	4,600,000
30	Holiday/overtime compensation (50300) .....	481,000
31	Supplies and materials (57000) .....	3,467,000
32	Travel (54000) .....	320,000
33	Contractual services (51000) .....	13,180,000
34	Equipment (56000) .....	50,000
35		-----
36	Program account subtotal .....	29,226,000
37		-----

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, and the IT Interchange and  
 8 Transfer Authority as defined in the 2022-23 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 9,114,000 ..... (re. \$5,487,000)  
 13 Holiday/overtime compensation (50300) ... 46,000 ..... (re. \$39,000)  
 14 Supplies and materials (57000) ... 186,000 ..... (re. \$108,000)  
 15 Travel (54000) ... 247,000 ..... (re. \$59,000)  
 16 Contractual services (51000) ... 1,974,000 ..... (re. \$1,619,000)  
 17 Equipment (56000) ... 38,000 ..... (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the administration program.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, and the IT Interchange and  
 22 Transfer Authority as defined in the 2021-22 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (81001).

26 Personal service--regular (50100) ... 5,554,000 ..... (re. \$505,000)  
 27 Temporary service (50200) ... 60,000 ..... (re. \$36,000)  
 28 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$43,000)  
 29 Travel (54000) ... 247,000 ..... (re. \$40,000)  
 30 Contractual services (51000) ... 1,974,000 ..... (re. \$837,000)  
 31 Equipment (56000) ... 38,000 ..... (re. \$23,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the administration program.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2020-21 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (81001).

40 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$45,000)  
 41 Travel (54000) ... 247,000 ..... (re. \$181,000)  
 42 Contractual services (51000) ... 1,974,000 ..... (re. \$1,058,000)  
 43 Equipment (56000) ... 38,000 ..... (re. \$7,000)

## 44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund

46 State Purposes Account - 10050

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 17,299,000 .... (re. \$9,406,000)

Temporary service (50200) ... 610,000 ..... (re. \$246,000)

Holiday/overtime compensation (50300) ... 62,000 ..... (re. \$24,000)

Supplies and materials (57000) ... 650,000 ..... (re. \$505,000)

Travel (54000) ... 195,000 ..... (re. \$190,000)

Contractual services (51000) ... 1,922,000 ..... (re. \$1,430,000)

Equipment (56000) ... 19,000 ..... (re. \$19,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 11,520,000 .... (re. \$2,706,000)

Temporary service (50200) ... 598,000 ..... (re. \$3,000)

Supplies and materials (57000) ... 637,000 ..... (re. \$185,000)

Travel (54000) ... 175,000 ..... (re. \$77,000)

Contractual services (51000) ... 1,622,000 ..... (re. \$650,000)

Equipment (56000) ... 19,000 ..... (re. \$19,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Travel (54000) ... 175,000 ..... (re. \$126,000)

Contractual services (51000) ... 1,622,000 ..... (re. \$1,379,000)

Equipment (56000) ... 19,000 ..... (re. \$19,000)

By chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agriculture and New York produced food and beverage goods and products, including but not limited to up to \$125,000 for the city of Geneva, and up to \$200,000 for the Thousand Islands bridge authority,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ..... (re. \$623,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to \$125,000 for the city of Geneva, and up to \$150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ..... (re. \$334,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ..... (re. \$6,250,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 763,000 ..... (re. \$763,000)

Nonpersonal service (57050) ... 44,972,000 ..... (re. \$44,972,000)

Fringe benefits (60090) ... 477,000 ..... (re. \$477,000)

Indirect costs (58850) ... 1,291,000 ..... (re. \$1,291,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 any other provision of law to the contrary, the funds appropriated  
 2 herein may be increased or decreased by transfer between state oper-  
 3 ations and aid to localities and from/to appropriations for any  
 4 prior or subsequent grant period within the same federal  
 5 fund/program to accomplish the intent of this appropriation, as long  
 6 as such corresponding prior/subsequent grant periods within such  
 7 appropriations have been reappropriated as necessary (10911).  
 8 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 9 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$5,819,000)  
 10 Fringe benefits (60090) ... 476,000 ..... (re. \$476,000)  
 11 Indirect costs (58850) ... 1,290,000 ..... (re. \$290,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to federal food and nutrition  
 14 services including suballocation to other state departments and  
 15 agencies. Notwithstanding section 51 of the state finance law and  
 16 any other provision of law to the contrary, the funds appropriated  
 17 herein may be increased or decreased by transfer between state oper-  
 18 ations and aid to localities and from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program to accomplish the intent of this appropriation, as long  
 21 as such corresponding prior/subsequent grant periods within such  
 22 appropriations have been reappropriated as necessary (10911).  
 23 Personal service (50000) ... 762,000 ..... (re. \$441,000)  
 24 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$3,074,000)  
 25 Fringe benefits (60090) ... 476,000 ..... (re. \$299,000)  
 26 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,068,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to federal food and nutrition  
 29 services including suballocation to other state departments and  
 30 agencies. Notwithstanding section 51 of the state finance law and  
 31 any other provision of law to the contrary, the funds appropriated  
 32 herein may be increased or decreased by transfer between state oper-  
 33 ations and aid to localities and from/to appropriations for any  
 34 prior or subsequent grant period within the same federal  
 35 fund/program to accomplish the intent of this appropriation, as long  
 36 as such corresponding prior/subsequent grant periods within such  
 37 appropriations have been reappropriated as necessary (10911).  
 38 Personal service (50000) ... 762,000 ..... (re. \$575,000)  
 39 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$2,631,000)  
 40 Fringe benefits (60090) ... 476,000 ..... (re. \$368,000)  
 41 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,275,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to federal food and nutrition  
 44 services including suballocation to other state departments and  
 45 agencies. Notwithstanding section 51 of the state finance law and  
 46 any other provision of law to the contrary, the funds appropriated  
 47 herein may be increased or decreased by transfer between state oper-  
 48 ations and aid to localities and from/to appropriations for any  
 49 prior or subsequent grant period within the same federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fund/program to accomplish the intent of this appropriation, as long  
 2 as such corresponding prior/subsequent grant periods within such  
 3 appropriations have been reappropriated as necessary (10911).  
 4 Personal service (50000) ... 762,000 ..... (re. \$562,000)  
 5 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,916,000)  
 6 Fringe benefits (60090) ... 260,000 ..... (re. \$138,000)  
 7 Indirect costs (58850) ... 33,000 ..... (re. \$17,000)

8 Special Revenue Funds - Federal  
 9 Federal USDA-Food and Nutrition Services Fund  
 10 Miscellaneous Federal Operating Grants Account - 25006

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to federal operating grants includ-  
 13 ing suballocation to other state departments and agencies.

14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the funds appropriated herein may  
 16 be increased or decreased by transfer from/to appropriations for any  
 17 prior or subsequent grant period within the same federal  
 18 fund/program and between state operations and aid to localities to  
 19 accomplish the intent of this appropriation, as long as such corre-  
 20 sponding prior/subsequent grant periods within such appropriations  
 21 have been reappropriated as necessary (10912).

22 Personal service (50000) ... 1,635,000 ..... (re. \$1,482,000)  
 23 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$9,409,000)  
 24 Fringe benefits (60090) ... 1,023,000 ..... (re. \$972,000)  
 25 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,786,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to federal operating grants includ-  
 28 ing suballocation to other state departments and agencies.

29 Notwithstanding section 51 of the state finance law and any other  
 30 provision of law to the contrary, the funds appropriated herein may  
 31 be increased or decreased by transfer from/to appropriations for any  
 32 prior or subsequent grant period within the same federal  
 33 fund/program and between state operations and aid to localities to  
 34 accomplish the intent of this appropriation, as long as such corre-  
 35 sponding prior/subsequent grant periods within such appropriations  
 36 have been reappropriated as necessary (10912).

37 Personal service (50000) ... 1,135,000 ..... (re. \$1,077,000)  
 38 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$3,950,000)  
 39 Fringe benefits (60090) ... 709,000 ..... (re. \$673,000)  
 40 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,544,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to federal operating grants includ-  
 43 ing suballocation to other state departments and agencies.

44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the funds appropriated herein may  
 46 be increased or decreased by transfer from/to appropriations for any  
 47 prior or subsequent grant period within the same federal  
 48 fund/program and between state operations and aid to localities to

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accomplish the intent of this appropriation, as long as such corre-  
 2 sponding prior/subsequent grant periods within such appropriations  
 3 have been reappropriated as necessary (10912).

4 Personal service (50000) ... 1,135,000 ..... (re. \$520,000)  
 5 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$7,916,000)  
 6 Fringe benefits (60090) ... 709,000 ..... (re. \$336,000)  
 7 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,665,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to federal operating grants includ-  
 10 ing suballocation to other state departments and agencies.

11 Notwithstanding section 51 of the state finance law and any other  
 12 provision of law to the contrary, the funds appropriated herein may  
 13 be increased or decreased by transfer from/to appropriations for any  
 14 prior or subsequent grant period within the same federal  
 15 fund/program and between state operations and aid to localities to  
 16 accomplish the intent of this appropriation, as long as such corre-  
 17 sponding prior/subsequent grant periods within such appropriations  
 18 have been reappropriated as necessary (10912).

19 Personal service (50000) ... 1,135,000 ..... (re. \$1,017,000)  
 20 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$3,549,000)  
 21 Fringe benefits (60090) ... 709,000 ..... (re. \$637,000)  
 22 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,568,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to federal operating grants includ-  
 25 ing suballocation to other state departments and agencies.

26 Notwithstanding section 51 of the state finance law and any other  
 27 provision of law to the contrary, the funds appropriated herein may  
 28 be increased or decreased by transfer from/to appropriations for any  
 29 prior or subsequent grant period within the same federal  
 30 fund/program and between state operations and aid to localities to  
 31 accomplish the intent of this appropriation, as long as such corre-  
 32 sponding prior/subsequent grant periods within such appropriations  
 33 have been reappropriated as necessary (10912).

34 Personal service (50000) ... 1,135,000 ..... (re. \$572,000)  
 35 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$3,357,000)  
 36 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 37 Indirect costs (58850) ... 50,000 ..... (re. \$43,000)

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund  
 40 Miscellaneous Gifts Account - 20105

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the agricultural business  
 43 services program (10901).

44 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the agricultural business  
 47 services program (10901).



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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the agricultural business

4 services program (10901).

5 Contractual Services (51000) ... 500,000 ..... (re. \$500,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Animal Population Control Account - 22118

9 By chapter 50, section 1, of the laws of 2022:

10 Notwithstanding any other provision of law to the contrary, the direc-

11 tor of the budget is hereby authorized to transfer up to \$1,000,000

12 to local assistance for the purpose of providing funding to a not

13 for profit entity chosen to administer a state animal population

14 control program pursuant to section 117-a of the agriculture and

15 markets law, and for the purpose of providing funding to the city of

16 New York equal to the amount of spay/neuter revenues remitted to

17 this account from such city, as determined by the commissioner of

18 agriculture and markets (10901).

19 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2021:

21 Notwithstanding any other provision of law to the contrary, the direc-

22 tor of the budget is hereby authorized to transfer up to \$1,000,000

23 to local assistance for the purpose of providing funding to a not

24 for profit entity chosen to administer a state animal population

25 control program pursuant to section 117-a of the agriculture and

26 markets law, and for the purpose of providing funding to the city of

27 New York equal to the amount of spay/neuter revenues remitted to

28 this account from such city, as determined by the commissioner of

29 agriculture and markets (10901).

30 Contractual services (51000) ... 1,000,000 ..... (re. \$733,000)

31 By chapter 50, section 1, of the laws of 2019:

32 Notwithstanding any other provision of law to the contrary, the direc-

33 tor of the budget is hereby authorized to transfer up to \$1,000,000

34 to local assistance for the purpose of providing funding to a not

35 for profit entity chosen to administer a state animal population

36 control program pursuant to section 117-a of the agriculture and

37 markets law, and for the purpose of providing funding to the city of

38 New York equal to the amount of spay/neuter revenues remitted to

39 this account from such city, as determined by the commissioner of

40 agriculture and markets (10901).

41 Contractual services (51000) ... 1,000,000 ..... (re. \$100,000)

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Pet Dealer License Account - 22137

45 By chapter 50, section 1, of the laws of 2022:

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the agricultural business  
 2 services program (10901).  
 3 Personal service--regular (50100) ... 52,000 ..... (re. \$52,000)  
 4 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 5 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 6 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 7 Fringe benefits (60000) ... 33,000 ..... (re. \$33,000)  
 8 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2021:  
 10 For services and expenses related to the agricultural business  
 11 services program (10901).  
 12 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 13 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 14 Contractual services (51000) ... 12,000 ..... (re. \$12,000)

15 By chapter 50, section 1, of the laws of 2020:  
 16 For services and expenses related to the agricultural business  
 17 services program (10901).  
 18 Personal service--regular (50100) ... 50,000 ..... (re. \$33,000)  
 19 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 20 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 21 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 22 Fringe benefits (60000) ... 31,000 ..... (re. \$21,000)  
 23 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Plant Industry Account - 22029

27 By chapter 50, section 1, of the laws of 2022:  
 28 For services and expenses including liabilities incurred prior to  
 29 April 1, 2022 (10901).  
 30 Personal service--regular (50100) ... 846,000 ..... (re. \$820,000)  
 31 Temporary service (50200) ... 8,000 ..... (re. \$8,000)  
 32 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 33 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 34 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 35 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 36 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 37 Fringe benefits (60000) ... 507,000 ..... (re. \$492,000)  
 38 Indirect costs (58800) ... 29,000 ..... (re. \$29,000)

39 By chapter 50, section 1, of the laws of 2021:  
 40 For services and expenses including liabilities incurred prior to  
 41 April 1, 2021 (10901).  
 42 Personal service--regular (50100) ... 792,000 ..... (re. \$786,000)  
 43 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 44 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 45 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 46 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 47 Contractual services (51000) ... 322,000 ..... (re. \$322,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 2 Fringe benefits (60000) ... 486,000 ..... (re. \$482,000)  
 3 Indirect costs (58800) ... 28,000 ..... (re. \$28,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses including liabilities incurred prior to  
 6 April 1, 2020.  
 7 Notwithstanding any other provision of law, the money hereby appropri-  
 8 ated may be increased or decreased by interchange, transfer or  
 9 suballocation between these appropriated amounts and appropriations  
 10 of any department, agency or public authority for expenditures  
 11 incurred in the operation of this program with the approval of the  
 12 director of the budget, who shall file such approval with the  
 13 department of audit and control and copies thereof with the chairman  
 14 of the senate finance committee and the chairman of the assembly  
 15 ways and means committee (10901).  
 16 Personal service--regular (50100) ... 824,000 ..... (re. \$330,000)  
 17 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 18 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$2,000)  
 19 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 20 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 21 Contractual services (51000) ... 322,000 ..... (re. \$315,000)  
 22 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 23 Fringe benefits (60000) ... 486,000 ..... (re. \$177,000)  
 24 Indirect costs (58800) ... 28,000 ..... (re. \$14,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Special Agricultural Inspecting and Marketing Account - 21955

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to the agricultural business  
 30 services program (10901).  
 31 Personal service--regular (50100) ... 1,079,000 ..... (re. \$679,000)  
 32 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
 33 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 34 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
 35 Travel (54000) ... 339,000 ..... (re. \$334,000)  
 36 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
 37 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 38 Fringe benefits (60000) ... 821,000 ..... (re. \$566,000)  
 39 Indirect costs (58800) ... 43,000 ..... (re. \$20,000)

40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to the agricultural business  
 42 services program (10901).  
 43 Personal service--regular (50100) ... 1,010,000 ..... (re. \$432,000)  
 44 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 45 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 46 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,395,000)  
 47 Travel (54000) ... 339,000 ..... (re. \$332,000)  
 48 Contractual services (51000) ... 4,449,000 ..... (re. \$4,448,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 878,000 ..... (re. \$721,000)  
 2 Fringe benefits (60000) ... 788,000 ..... (re. \$474,000)  
 3 Indirect costs (58800) ... 41,000 ..... (re. \$25,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the agricultural business  
 6 services program (10901).  
 7 Personal service--regular (50100) ... 1,145,000 ..... (re. \$874,000)  
 8 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 9 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 10 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,396,000)  
 11 Travel (54000) ... 339,000 ..... (re. \$333,000)  
 12 Contractual services (51000) ... 4,449,000 ..... (re. \$4,449,000)  
 13 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 14 Fringe benefits (60000) ... 788,000 ..... (re. \$624,000)  
 15 Indirect costs (58800) ... 41,000 ..... (re. \$32,000)

16 CONSUMER FOOD SERVICES PROGRAM

17 General Fund  
 18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to the consumer food services  
 21 program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2022-23 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (10910).  
 28 Personal service--regular (50100) ... 14,566,000 .... (re. \$7,721,000)  
 29 Temporary service (50200) ... 302,000 ..... (re. \$131,000)  
 30 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$553,000)  
 31 Supplies and materials (57000) ... 539,000 ..... (re. \$351,000)  
 32 Travel (54000) ... 240,000 ..... (re. \$238,000)  
 33 Contractual services (51000) ... 2,885,000 ..... (re. \$2,873,000)  
 34 Equipment (56000) ... 6,000 ..... (re. \$6,000)

35 By chapter 50, section 1, of the laws of 2021:  
 36 For services and expenses related to the consumer food services  
 37 program.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, and the IT Interchange and  
 40 Transfer Authority as defined in the 2021-22 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated (10910).  
 44 Personal service--regular (50100) ... 12,813,000 .... (re. \$5,235,000)  
 45 Temporary service (50200) ... 296,000 ..... (re. \$169,000)  
 46 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$537,000)  
 47 Supplies and materials (57000) ... 539,000 ..... (re. \$2,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 240,000 ..... (re. \$72,000)  
 2 Contractual services (51000) ... 2,885,000 ..... (re. \$105,000)  
 3 Equipment (56000) ... 6,000 ..... (re. \$6,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the consumer food services  
 6 program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2020-21 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (10910).  
 13 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$6,000)  
 14 Travel (54000) ... 240,000 ..... (re. \$100,000)  
 15 Contractual services (51000) ... 2,885,000 ..... (re. \$1,679,000)  
 16 Equipment (56000) ... 6,000 ..... (re. \$6,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 18 section 1, of the laws of 2019:  
 19 For services and expenses related to the consumer food services  
 20 program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, and the IT Interchange and  
 23 Transfer Authority as defined in the 2018-19 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (10910).  
 27 Contractual services (51000) ... 2,885,000 ..... (re. \$1,137,000)

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Health and Human Services Account - 25125

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses related to federal health and human services  
 33 including suballocation to other state departments and agencies.  
 34 Notwithstanding section 51 of the state finance law and any other  
 35 provision of law to the contrary, the funds appropriated herein may  
 36 be increased or decreased by transfer from/to appropriations for any  
 37 prior or subsequent grant period within the same federal  
 38 fund/program and between state operations and aid to localities to  
 39 accomplish the intent of this appropriation, as long as such corre-  
 40 sponding prior/subsequent grant periods within such appropriations  
 41 have been reappropriated as necessary (10910).  
 42 Personal service (50000) ... 1,372,000 ..... (re. \$1,326,000)  
 43 Nonpersonal service (57050) ... 750,000 ..... (re. \$643,000)  
 44 Fringe benefits (60090) ... 860,000 ..... (re. \$831,000)  
 45 Indirect costs (58850) ... 518,000 ..... (re. \$514,000)

46 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to federal health and human services  
 2 including suballocation to other state departments and agencies.  
 3 Notwithstanding section 51 of the state finance law and any other  
 4 provision of law to the contrary, the funds appropriated herein may  
 5 be increased or decreased by transfer from/to appropriations for any  
 6 prior or subsequent grant period within the same federal fund/  
 7 program and between state operations and aid to localities to accom-  
 8 plish the intent of this appropriation, as long as such correspond-  
 9 ing prior/subsequent grant periods within such appropriations have  
 10 been reappropriated as necessary (10910).

11 Nonpersonal service (57050) ... 750,000 ..... (re. \$181,000)  
 12 Fringe benefits (60090) ... 700,000 ..... (re. \$62,000)  
 13 Indirect costs (58850) ... 428,000 ..... (re. \$172,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to federal health and human services  
 16 including suballocation to other state departments and agencies.  
 17 Notwithstanding section 51 of the state finance law and any other  
 18 provision of law to the contrary, the funds appropriated herein may  
 19 be increased or decreased by transfer from/to appropriations for any  
 20 prior or subsequent grant period within the same federal fund/  
 21 program and between state operations and aid to localities to accom-  
 22 plish the intent of this appropriation, as long as such correspond-  
 23 ing prior/subsequent grant periods within such appropriations have  
 24 been reappropriated as necessary (10910).

25 Personal service (50000) ... 1,122,000 ..... (re. \$4,000)  
 26 Nonpersonal service (57050) ... 750,000 ..... (re. \$82,000)  
 27 Fringe benefits (60090) ... 700,000 ..... (re. \$101,000)  
 28 Indirect costs (58850) ... 428,000 ..... (re. \$16,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to federal health and human services  
 31 including suballocation to other state departments and agencies.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal fund/  
 36 program and between state operations and aid to localities to accom-  
 37 plish the intent of this appropriation, as long as such correspond-  
 38 ing prior/subsequent grant periods within such appropriations have  
 39 been reappropriated as necessary (10910).

40 Personal service (50000) ... 1,122,000 ..... (re. \$323,000)  
 41 Nonpersonal service (57050) ... 750,000 ..... (re. \$125,000)  
 42 Fringe benefits (60090) ... 700,000 ..... (re. \$223,000)  
 43 Indirect costs (58850) ... 428,000 ..... (re. \$270,000)

44 By chapter 50, section 1, of the laws of 2018:

45 For services and expenses related to federal health and human services  
 46 including suballocation to other state departments and agencies.  
 47 Notwithstanding section 51 of the state finance law and any other  
 48 provision of law to the contrary, the funds appropriated herein may  
 49 be increased or decreased by transfer from/to appropriations for any

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 prior or subsequent grant period within the same federal fund/  
 2 program and between state operations and aid to localities to accom-  
 3 plish the intent of this appropriation, as long as such correspond-  
 4 ing prior/subsequent grant periods within such appropriations have  
 5 been reappropriated as necessary (10910).  
 6 Personal service (50000) ... 1,122,000 ..... (re. \$370,000)  
 7 Nonpersonal service (57050) ... 1,517,000 ..... (re. \$489,000)  
 8 Fringe benefits (60090) ... 327,000 ..... (re. \$111,000)  
 9 Indirect costs (58850) ... 34,000 ..... (re. \$18,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Food Monitoring Program Account - 25006

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to food testing including suballo-  
 15 cation to other state departments and agencies, including but not  
 16 limited to pesticide residue monitoring and microbiological data  
 17 collection. Notwithstanding section 51 of the state finance law and  
 18 any other provision of law to the contrary, the funds appropriated  
 19 herein may be increased or decreased by transfer from/to appropri-  
 20 ations for any prior or subsequent grant period within the same  
 21 federal fund/program and between state operations and aid to locali-  
 22 ties to accomplish the intent of this appropriation, as long as such  
 23 corresponding prior/subsequent grant periods within such appropri-  
 24 ations have been reappropriated as necessary (11488).  
 25 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 26 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,977,000)  
 27 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 28 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

29 By chapter 50, section 1, of the laws of 2021:  
 30 For services and expenses related to food testing including suballo-  
 31 cation to other state departments and agencies, including but not  
 32 limited to pesticide residue monitoring and microbiological data  
 33 collection. Notwithstanding section 51 of the state finance law and  
 34 any other provision of law to the contrary, the funds appropriated  
 35 herein may be increased or decreased by transfer from/to appropri-  
 36 ations for any prior or subsequent grant period within the same  
 37 federal fund/program and between state operations and aid to locali-  
 38 ties to accomplish the intent of this appropriation, as long as such  
 39 corresponding prior/subsequent grant periods within such appropri-  
 40 ations have been reappropriated as necessary (11488).  
 41 Personal service (50000) ... 2,375,000 ..... (re. \$1,938,000)  
 42 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,729,000)  
 43 Fringe benefits (60090) ... 606,000 ..... (re. \$340,000)  
 44 Indirect costs (58850) ... 51,000 ..... (re. \$11,000)

45 By chapter 50, section 1, of the laws of 2020:  
 46 For services and expenses related to food testing including suballo-  
 47 cation to other state departments and agencies, including but not  
 48 limited to pesticide residue monitoring and microbiological data

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,691,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,591,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$133,000)
Indirect costs (58850) ...	51,000	.....	(re. \$36,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,516,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,618,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$62,000)
Indirect costs (58850) ...	51,000	.....	(re. \$16,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,755,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,315,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$303,000)
Indirect costs (58850) ...	51,000	.....	(re. \$13,000)

Special Revenue Funds - Other

Clean Air Fund

Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2022:



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the consumer food services  
 2 program (10910).  
 3 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses related to the consumer food services  
 6 program (10910).  
 7 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to the consumer food services  
 10 program (10910).  
 11 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Farm Products Inspection Account - 21948

15 By chapter 50, section 1, of the laws of 2022:  
 16 For services and expenses related to the consumer food services  
 17 program (10910).  
 18 Personal service--regular (50100) ... 899,000 ..... (re. \$526,000)  
 19 Temporary service (50200) ... 1,127,000 ..... (re. \$1,078,000)  
 20 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$120,000)  
 21 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000)  
 22 Travel (54000) ... 221,000 ..... (re. \$206,000)  
 23 Contractual services (51000) ... 345,000 ..... (re. \$331,000)  
 24 Fringe benefits (60000) ... 1,404,000 ..... (re. \$1,368,000)  
 25 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

26 By chapter 50, section 1, of the laws of 2021:  
 27 For services and expenses related to the consumer food services  
 28 program (10910).  
 29 Personal service--regular (50100) ... 842,000 ..... (re. \$178,000)  
 30 Temporary service (50200) ... 1,105,000 ..... (re. \$1,020,000)  
 31 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 32 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 33 Travel (54000) ... 221,000 ..... (re. \$176,000)  
 34 Contractual services (51000) ... 345,000 ..... (re. \$306,000)  
 35 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,261,000)  
 36 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)

37 By chapter 50, section 1, of the laws of 2020:  
 38 For services and expenses related to the consumer food services  
 39 program (10910).  
 40 Personal service--regular (50100) ... 877,000 ..... (re. \$135,000)  
 41 Temporary service (50200) ... 1,105,000 ..... (re. \$989,000)  
 42 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 43 Supplies and materials (57000) ... 72,000 ..... (re. \$69,000)  
 44 Travel (54000) ... 221,000 ..... (re. \$193,000)  
 45 Contractual services (51000) ... 345,000 ..... (re. \$320,000)  
 46 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,235,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Motor Fuel Quality Account - 22149  
 5 By chapter 50, section 1, of the laws of 2022:  
 6 For services and expenses related to the consumer food services  
 7 program.  
 8 Notwithstanding any other provision of law, the director of the budget  
 9 is hereby authorized to transfer up to \$150,000 of this appropri-  
 10 ation to capital projects for motor fuel quality equipment (10910).  
 11 Personal service--regular (50100) ... 1,785,000 ..... (re. \$1,164,000)  
 12 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 13 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 14 Supplies and materials (57000) ... 148,000 ..... (re. \$136,000)  
 15 Travel (54000) ... 82,000 ..... (re. \$70,000)  
 16 Contractual services (51000) ... 1,222,000 ..... (re. \$1,207,000)  
 17 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 18 Fringe benefits (60000) ... 1,160,000 ..... (re. \$800,000)  
 19 Indirect costs (58800) ... 63,000 ..... (re. \$46,000)  
 20 By chapter 50, section 1, of the laws of 2021:  
 21 For services and expenses related to the consumer food services  
 22 program.  
 23 Notwithstanding any other provision of law, the director of the budget  
 24 is hereby authorized to transfer up to \$150,000 of this appropri-  
 25 ation to capital projects for motor fuel quality equipment (10910).  
 26 Personal service--regular (50100) ... 1,671,000 ..... (re. \$553,000)  
 27 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 28 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
 29 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
 30 Travel (54000) ... 82,000 ..... (re. \$70,000)  
 31 Contractual services (51000) ... 1,222,000 ..... (re. \$925,000)  
 32 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 33 Fringe benefits (60000) ... 1,114,000 ..... (re. \$356,000)  
 34 Indirect costs (58800) ... 61,000 ..... (re. \$32,000)  
 35 By chapter 50, section 1, of the laws of 2020:  
 36 For services and expenses related to the consumer food services  
 37 program.  
 38 Notwithstanding any other provision of law, the director of the budget  
 39 is hereby authorized to transfer up to \$150,000 of this appropri-  
 40 ation to capital projects for motor fuel quality equipment (10910).  
 41 Personal service--regular (50100) ... 1,740,000 ..... (re. \$536,000)  
 42 Temporary service (50200) ... 6,000 ..... (re. \$2,000)  
 43 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$1,000)  
 44 Supplies and materials (57000) ... 148,000 ..... (re. \$143,000)  
 45 Travel (54000) ... 82,000 ..... (re. \$82,000)  
 46 Contractual services (51000) ... 1,222,000 ..... (re. \$258,000)  
 47 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 48 Fringe benefits (60000) ... 1,114,000 ..... (re. \$380,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 61,000 ..... (re. \$28,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the consumer food services

4 program.

5 Notwithstanding any other provision of law, the director of the budget

6 is hereby authorized to transfer up to \$150,000 of this appropri-

7 ation to capital projects for motor fuel quality equipment (10910).

8 Contractual services (51000) ... 1,222,000 ..... (re. \$709,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Weights and Measures Account - 22150

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the consumer food services

14 program (10910).

15 Personal service--regular (50100) ... 221,000 ..... (re. \$132,000)

16 Temporary service (50200) ... 12,000 ..... (re. \$12,000)

17 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

18 Supplies and materials (57000) ... 27,000 ..... (re. \$24,000)

19 Travel (54000) ... 35,000 ..... (re. \$30,000)

20 Contractual services (51000) ... 98,000 ..... (re. \$92,000)

21 Equipment (56000) ... 74,000 ..... (re. \$74,000)

22 Fringe benefits (60000) ... 158,000 ..... (re. \$103,000)

23 Indirect costs (58800) ... 8,000 ..... (re. \$6,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the consumer food services

26 program (10910).

27 Personal service--regular (50100) ... 207,000 ..... (re. \$20,000)

28 Temporary service (50200) ... 12,000 ..... (re. \$12,000)

29 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

30 Supplies and materials (57000) ... 27,000 ..... (re. \$4,000)

31 Travel (54000) ... 35,000 ..... (re. \$28,000)

32 Contractual services (51000) ... 98,000 ..... (re. \$89,000)

33 Equipment (56000) ... 74,000 ..... (re. \$74,000)

34 Fringe benefits (60000) ... 152,000 ..... (re. \$31,000)

35 Indirect costs (58800) ... 8,000 ..... (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the consumer food services

38 program (10910).

39 Personal service--regular (50100) ... 215,000 ..... (re. \$33,000)

40 Temporary service (50200) ... 12,000 ..... (re. \$12,000)

41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

42 Supplies and materials (57000) ... 27,000 ..... (re. \$24,000)

43 Travel (54000) ... 35,000 ..... (re. \$35,000)

44 Contractual services (51000) ... 98,000 ..... (re. \$94,000)

45 Equipment (56000) ... 74,000 ..... (re. \$74,000)

46 Fringe benefits (60000) ... 152,000 ..... (re. \$39,000)

47 Indirect costs (58800) ... 8,000 ..... (re. \$3,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 STATE FAIR PROGRAM

2 Enterprise Funds  
3 State Exposition Special Account  
4 State Fair Account - 50051

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the state fair program.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, and the IT Interchange and  
9 Transfer Authority as defined in the 2022-23 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated.

13 Notwithstanding any provision of law to the contrary, moneys hereby  
14 appropriated shall be available to the program net of refunds,  
15 rebates, reimbursements, credits and deductions taken by contractors  
16 for fees associated with operating the state fairground facilities  
17 (10904).

18	Personal service--regular (50100) ...	6,684,000	.....	(re. \$6,080,000)
19	Temporary service (50200) ...	4,600,000	.....	(re. \$2,758,000)
20	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$250,000)
21	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,584,000)
22	Travel (54000) ...	320,000	.....	(re. \$320,000)
23	Contractual services (51000) ...	13,180,000	.....	(re. \$8,932,000)
24	Equipment (56000) ...	50,000	.....	(re. \$50,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the state fair program.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, and the IT Interchange and  
29 Transfer Authority as defined in the 2021-22 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.

33 Notwithstanding any provision of law to the contrary, moneys hereby  
34 appropriated shall be available to the program net of refunds,  
35 rebates, reimbursements, credits and deductions taken by contractors  
36 for fees associated with operating the state fairground facilities  
37 (10904).

38	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,518,000)
39	Temporary service (50200) ...	4,600,000	.....	(re. \$2,896,000)
40	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$203,000)
41	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,064,000)
42	Travel (54000) ...	320,000	.....	(re. \$313,000)
43	Contractual services (51000) ...	13,180,000	.....	(re. \$2,815,000)
44	Equipment (56000) ...	50,000	.....	(re. \$50,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the state fair program.  
47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, and the IT Interchange and

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,741,000)
Temporary service (50200) ...	4,600,000	.....	(re. \$3,658,000)
Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$460,000)
Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,694,000)
Travel (54000) ...	320,000	.....	(re. \$317,000)
Contractual services (51000) ...	13,180,000	.....	(re. \$9,639,000)
Equipment (56000) ...	50,000	.....	(re. \$50,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ...	3,287,000	.....	(re. \$721,000)
Temporary service (50200) ...	3,100,000	.....	(re. \$138,000)
Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$60,000)
Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
Travel (54000) ...	320,000	.....	(re. \$124,000)
Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
Equipment (56000) ...	50,000	.....	(re. \$33,000)
Fringe benefits (60000) ...	2,165,000	.....	(re. \$1,962,000)
Indirect costs (58800) ...	138,000	.....	(re. \$129,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,726,000)
Temporary service (50200) ...	3,100,000	.....	(re. \$163,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$95,000)
2	Supplies and materials (57000) ... 1,620,000 ..... (re. \$3,000)
3	Travel (54000) ... 320,000 ..... (re. \$101,000)
4	Contractual services (51000) ... 10,200,000 ..... (re. \$1,263,000)
5	Equipment (56000) ... 50,000 ..... (re. \$50,000)
6	Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)
7	Indirect costs (58800) ... 138,000 ..... (re. \$138,000)

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	16,211,000	350,000
4	Special Revenue Funds - Other .....	62,000,000	62,246,000
5		-----	-----
6	All Funds .....	78,211,000	62,596,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 2,970,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2023-24 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25	Personal service--regular (50100) .....	1,486,000
26	Temporary service (50200) .....	5,000
27	Holiday/overtime compensation (50300) .....	10,000
28	Supplies and materials (57000) .....	176,000
29	Travel (54000) .....	27,000
30	Contractual services (51000) .....	1,214,000
31	Equipment (56000) .....	52,000
32		-----

33 CANNABIS MANAGEMENT PROGRAM ..... 62,000,000  
34 -----

35 Special Revenue Funds - Other  
36 New York State Cannabis Revenue Fund  
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of  
39 cannabis management, created pursuant to  
40 chapter 92 of the laws of 2021, including  
41 but not limited to, costs incurred to  
42 expand and enhance drug recognition expert

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 training programs and technologies  
 2 utilized in the process of maintaining  
 3 road safety and costs incurred for  
 4 advanced roadside impaired driving  
 5 enforcement training.

6 Notwithstanding any other provision of law,  
 7 the money hereby appropriated may be  
 8 increased or decreased by interchange,  
 9 transfer or suballocation between these  
 10 appropriated amounts and appropriations of  
 11 any department, agency or public authority  
 12 for expenditures incurred in the operation  
 13 of this program with the approval of the  
 14 director of the budget, who shall file  
 15 such approval with the department of audit  
 16 and control and copies thereof with the  
 17 chairman of the senate finance committee  
 18 and the chairman of the assembly ways and  
 19 means committee.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (11509).

30	Personal service--regular (50100) .....	18,322,000
31	Supplies and materials (57000) .....	7,523,000
32	Travel (54000) .....	60,000
33	Contractual services (51000) .....	8,532,000
34	Equipment (56000) .....	2,423,000
35	Fringe benefits (60000) .....	11,879,000
36	Indirect costs (58800) .....	510,000

37		-----
38	Total amount available .....	49,249,000
39		-----

40 For services and expenses of Cornell univer-  
 41 sity, including but not limited to, work-  
 42 force development and education for the  
 43 hemp industry, including the extraction of  
 44 cannabidiol; and the research and develop-  
 45 ment for the growth of hemp and varietal  
 46 development.

47 Notwithstanding any other provision of law,  
 48 the money hereby appropriated may be  
 49 increased or decreased by interchange,  
 50 transfer or suballocation between these



## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 appropriated amounts and appropriations of  
 2 any department, agency or public authority  
 3 for expenditures incurred in the operation  
 4 of this program with the approval of the  
 5 director of the budget, who shall file  
 6 such approval with the department of audit  
 7 and control and copies thereof with the  
 8 chairman of the senate finance committee  
 9 and the chairman of the assembly ways and  
 10 means committee.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (11511).

21	Contractual services (51000) .....	1,000,000
22		-----
23	Program account subtotal .....	50,249,000
24		-----

25 Special Revenue Funds - Other  
 26 Medical Cannabis Fund  
 27 Medical Cannabis Health Operations and Oversight Account  
 28 - 23755

29 For services and expenses related to chapter  
 30 90 of the laws of 2014, establishing the  
 31 medical marihuana program.

32 Notwithstanding any other provision of law,  
 33 the money hereby appropriated may be  
 34 increased or decreased by interchange,  
 35 transfer or suballocation between these  
 36 appropriated amounts and appropriations of  
 37 any department, agency or public authority  
 38 for expenditures incurred in the operation  
 39 of this program with the approval of the  
 40 director of the budget, who shall file  
 41 such approval with the department of audit  
 42 and control and copies thereof with the  
 43 chairman of the senate finance committee  
 44 and the chairman of the assembly ways and  
 45 means committee.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (11510).

7	Personal service--regular (50100) .....	4,410,000
8	Supplies and materials (57000) .....	102,000
9	Travel (54000) .....	31,000
10	Contractual services (51000) .....	4,277,000
11	Equipment (56000) .....	171,000
12	Fringe benefits (60000) .....	2,693,000
13	Indirect costs (58800) .....	67,000
14		-----
15	Program account subtotal .....	11,751,000
16		-----
17	COMPLIANCE PROGRAM .....	6,019,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	compliance program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (11504).	
33	Personal service--regular (50100) .....	4,159,000
34	Temporary service (50200) .....	800,000
35	Holiday/overtime compensation (50300) .....	15,000
36	Supplies and materials (57000) .....	108,000
37	Travel (54000) .....	32,000
38	Contractual services (51000) .....	732,000
39	Equipment (56000) .....	173,000
40		-----
41	LICENSING AND WHOLESALE SERVICES PROGRAM .....	7,222,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 licensing and wholesaler services program.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2023-24 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (11505).

13	Personal service--regular (50100) .....	5,038,000
14	Temporary service (50200) .....	151,000
15	Holiday/overtime compensation (50300) .....	50,000
16	Supplies and materials (57000) .....	60,000
17	Travel (54000) .....	20,000
18	Contractual services (51000) .....	1,848,000
19	Equipment (56000) .....	55,000
20		-----

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, and the IT Interchange and

8 Transfer Authority as defined in the 2022-23 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (81001).

12 Contractual services (51000) ... 1,964,000 ..... (re. \$350,000)

## 13 CANNABIS MANAGEMENT PROGRAM

14 Special Revenue Funds - Other

15 New York State Cannabis Revenue Fund

16 New York State Cannabis Revenue Account - 24800

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses of the office of cannabis management,

19 created pursuant to chapter 92 of the laws of 2021, including but

20 not limited to, costs incurred to expand and enhance drug recogni-

21 tion expert training programs and technologies utilized in the proc-

22 ess of maintaining road safety and costs incurred for advanced road-

23 side impaired driving enforcement training.

24 Notwithstanding any other provision of law, the money hereby appropri-

25 ated may be increased or decreased by interchange, transfer or

26 suballocation between these appropriated amounts and appropriations

27 of any department, agency or public authority for expenditures

28 incurred in the operation of this program with the approval of the

29 director of the budget, who shall file such approval with the

30 department of audit and control and copies thereof with the chairman

31 of the senate finance committee and the chairman of the assembly

32 ways and means committee.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2022-23 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated (11509).

39 Personal service--regular (50100) ... 9,072,000 ..... (re. \$4,033,000)

40 Supplies and materials (57000) ... 7,523,000 ..... (re. \$7,483,000)

41 Travel (54000) ... 60,000 ..... (re. \$60,000)

42 Contractual services (51000) ... 8,532,000 ..... (re. \$2,554,000)

43 Equipment (56000) ... 1,995,000 ..... (re. \$1,981,000)

44 Fringe benefits (60000) ... 5,779,000 ..... (re. \$2,811,000)

45 Indirect costs (58800) ... 288,000 ..... (re. \$144,000)

46 For services and expenses of Cornell university, including but not

47 limited to, workforce development and education for the hemp indus-

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

try, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

Special Revenue Funds - Other

Dedicated Miscellaneous Special Revenue Account

New York State Cannabis Revenue Fund Account - 24800

By chapter 50, section 1, of the laws of 2021:

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the proc-

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ess of maintaining road safety and costs incurred for advanced road-side impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ...	9,072,000	.....	(re. \$7,192,000)
Supplies and materials (57000) ...	7,523,000	.....	(re. \$7,466,000)
Travel (54000) ...	60,000	.....	(re. \$46,000)
Contractual services (51000) ...	8,532,000	.....	(re. \$3,959,000)
Equipment (56000) ...	1,995,000	.....	(re. \$1,950,000)
Fringe benefits (60000) ...	5,779,000	.....	(re. \$4,597,000)
Indirect costs (58800) ...	288,000	.....	(re. \$233,000)

Special Revenue Funds - Other

Medical Cannabis Fund

Medical Cannabis Health Operations and Oversight Account - 23755

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,818,000)
Supplies and materials (57000) ...	102,000	.....	(re. \$95,000)
Travel (54000) ...	31,000	.....	(re. \$31,000)
Contractual services (51000) ...	4,277,000	.....	(re. \$3,221,000)
Equipment (56000) ...	171,000	.....	(re. \$171,000)

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 2,693,000 ..... (re. \$2,344,000)  
2 Indirect costs (58800) ... 67,000 ..... (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2021:  
4 For services and expenses related to chapter 90 of the laws of 2014,  
5 establishing the medical marihuana program.  
6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, transfer or  
8 suballocation between these appropriated amounts and appropriations  
9 of any department, agency or public authority for expenditures  
10 incurred in the operation of this program with the approval of the  
11 director of the budget, who shall file such approval with the  
12 department of audit and control and copies thereof with the chairman  
13 of the senate finance committee and the chairman of the assembly  
14 ways and means committee.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, and the IT Interchange and  
17 Transfer Authority as defined in the 2021-22 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (11510).  
21 Personal service--regular (50100) ... 4,410,000 ..... (re. \$2,725,000)  
22 Supplies and materials (57000) ... 102,000 ..... (re. \$89,000)  
23 Travel (54000) ... 31,000 ..... (re. \$27,000)  
24 Contractual services (51000) ... 4,277,000 ..... (re. \$1,221,000)  
25 Equipment (56000) ... 171,000 ..... (re. \$170,000)  
26 Fringe benefits (60000) ... 2,693,000 ..... (re. \$1,749,000)  
27 Indirect costs (58800) ... 67,000 ..... (re. \$26,000)

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,862,000	0
4 Special Revenue Funds - Federal ....	400,000	550,000
5	-----	-----
6 All Funds .....	5,262,000	550,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,262,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) .....	3,057,000
26 Holiday/overtime compensation (50300) .....	1,000
27 Supplies and materials (57000) .....	53,000
28 Travel (54000) .....	189,000
29 Contractual services (51000) .....	1,508,000
30 Equipment (56000) .....	54,000
31	-----
32 Program account subtotal .....	4,862,000
33	-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Council on the Arts Account - 25376

37 For administration of programs funded from  
 38 the national endowment for the arts feder-  
 39 al grant award (81001).

40 Nonpersonal service (57050) .....	400,000
41	-----



## COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

1	Program account subtotal .....	400,000
2		-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2022:

6 For administration of programs funded from the national endowment for  
7 the arts federal grant award (81001).  
8 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For administration of programs funded from the national endowment for  
11 the arts federal grant award (81001).  
12 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For administration of programs funded from the national endowment for  
15 the arts federal grant award (81001).  
16 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	160,797,000	0
4	Special Revenue Funds - Other .....	27,686,000	0
5	Internal Service Funds .....	100,442,000	0
6	Fiduciary Funds .....	265,803,000	0
7		-----	-----
8	All Funds .....	554,728,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM ..... 160,916,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 audit and control program.

17 A portion of this appropriation must be used  
 18 for services and expenses related to the  
 19 achieving a better life experience  
 20 program. The total amount used for such  
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used  
 23 to conduct audits of preschool special  
 24 education programs as required by chapter  
 25 545 of the laws of 2013. The total amount  
 26 used for such purpose must be at least  
 27 \$2,000,000 higher than the amount dedi-  
 28 cated to this purpose during the 2013-14  
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall  
 31 be made available for homeless shelter  
 32 audits.

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget (12714).

40 Personal service--regular (50100) ..... 130,209,000  
 41 Temporary service (50200) ..... 1,608,000  
 42 Holiday/overtime compensation (50300) ..... 259,000  
 43 Supplies and materials (57000) ..... 3,891,000  
 44 Travel (54000) ..... 1,474,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1 Contractual services (51000) ..... 21,488,000  
 2 Equipment (56000) ..... 1,868,000  
 3 -----  
 4 Program account subtotal ..... 160,797,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 Grants Account - 20100

9 For services and expenses related to the  
 10 state and local accountability program.  
 11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 audit and control, with the approval of  
 17 the director of the budget (12714).

18 Contractual services (51000) ..... 119,000  
 19 -----  
 20 Program account subtotal ..... 119,000  
 21 -----

22 CHIEF INFORMATION OFFICE PROGRAM ..... 90,270,000  
 23 -----

24 Internal Service Funds  
 25 Audit and Control Revolving Account  
 26 CIO Information Technology Centralized Services Account  
 27 - 55252

28 For services and expenses related to the  
 29 chief information office program.  
 30 Notwithstanding any law to the contrary, the  
 31 amounts herein appropriated may be inter-  
 32 changed or transferred without limit to  
 33 any other appropriation in any other  
 34 program or fund within the department of  
 35 audit and control, with the approval of  
 36 the director of the budget (12716).

37 Personal service--regular (50100) ..... 16,877,000  
 38 Temporary service (50200) ..... 77,000  
 39 Holiday/overtime compensation (50300) ..... 76,000  
 40 Supplies and materials (57000) ..... 565,000  
 41 Travel (54000) ..... 5,000  
 42 Contractual services (51000) ..... 55,887,000  
 43 Equipment (56000) ..... 4,343,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	11,866,000
2	Indirect costs (58800) .....	574,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,500,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100) .....	661,000
20	Holiday/overtime compensation (50300) .....	1,000
21	Supplies and materials (57000) .....	1,000
22	Travel (54000) .....	16,000
23	Contractual services (51000) .....	382,000
24	Equipment (56000) .....	1,000
25	Fringe benefits (60000) .....	419,000
26	Indirect costs (58800) .....	19,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM .....	2,947,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100) .....	1,696,000
43	Supplies and materials (57000) .....	5,000
44	Travel (54000) .....	6,000
45	Contractual services (51000) .....	96,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	7,000
2	Fringe benefits (60000) .....	1,084,000
3	Indirect costs (58800) .....	53,000
4		-----
5	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
6	ADMINISTRATION PROGRAM .....	1,175,000
7		-----
8	Special Revenue Funds - Other	
9	Environmental Protection and Oil Spill Compensation Fund	
10	Department of Audit and Control Account - 21201	
11	For services and expenses related to the New	
12	York environmental protection and spill	
13	compensation administration program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget (12718).	
21	Personal service--regular (50100) .....	641,000
22	Temporary service (50200) .....	26,000
23	Holiday/overtime compensation (50300) .....	2,000
24	Supplies and materials (57000) .....	5,000
25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	50,000
27	Fringe benefits (60000) .....	427,000
28	Indirect costs (58800) .....	21,000
29		-----
30	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,848,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Financial Oversight Account - 22039	
35	For services and expenses related to the	
36	office of the state deputy comptroller for	
37	New York city.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget (12719).	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,811,000
2	Temporary service (50200) .....	15,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	31,000
5	Travel (54000) .....	4,000
6	Contractual services (51000) .....	70,000
7	Equipment (56000) .....	20,000
8	Fringe benefits (60000) .....	1,809,000
9	Indirect costs (58800) .....	87,000
10		-----
11	RETIREMENT SERVICES PROGRAM .....	264,303,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100) .....	89,735,000
19	Temporary service (50200) .....	397,000
20	Holiday/overtime compensation (50300) .....	3,413,000
21	Supplies and materials (57000) .....	3,065,000
22	Travel (54000) .....	406,000
23	Contractual services (51000) .....	96,638,000
24	Equipment (56000) .....	3,324,000
25	Fringe benefits (60000) .....	64,233,000
26	Indirect costs (58800) .....	3,092,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	3,835,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100) .....	2,241,000
43	Temporary service (50200) .....	1,000
44	Contractual services (51000) .....	99,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	1,422,000
2	Indirect costs (58800) .....	72,000
3		-----
4	STATE OPERATIONS PROGRAM .....	24,934,000
5		-----
6	Special Revenue Funds - Other	
7	Child Performers Protection Fund	
8	Child Performers Protection Account - 20401	
9	For services and expenses related to the	
10	state operations program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Notwithstanding any other law to the contra-	
19	ry, for accounting services provided in	
20	connection with the administration of the	
21	child performer's holding fund created	
22	pursuant to section 99-k of the state	
23	finance law (81003).	
24	Personal service--regular (50100) .....	73,000
25	Contractual services (51000) .....	1,000
26	Fringe benefits (60000) .....	47,000
27	Indirect costs (58800) .....	3,000
28		-----
29	Program account subtotal .....	124,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Abandoned Property Audit Account - 21985	
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43	Personal service--regular (50100) .....	13,716,000
44	Temporary service (50200) .....	32,000
45	Holiday/overtime compensation (50300) .....	208,000



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	840,000
2	Travel (54000) .....	170,000
3	Contractual services (51000) .....	6,172,000
4	Equipment (56000) .....	30,000
5	Fringe benefits (60000) .....	241,000
6	Indirect costs (58800) .....	11,000
7		-----
8	Program account subtotal .....	21,420,000
9		-----
10	Internal Service Funds	
11	Agencies Internal Service Fund	
12	Banking Services Account - 55057	
13	For services and expenses related to the	
14	state operations program.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget (81003).	
22	Supplies and materials (57000) .....	1,230,000
23	Contractual services (51000) .....	2,010,000
24		-----
25	Program account subtotal .....	3,240,000
26		-----
27	Internal Service Funds	
28	Agencies Internal Service Fund	
29	Statewide Training Account - 55068	
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39	Personal service--regular (50100) .....	90,000
40	Fringe benefits (60000) .....	57,000
41	Indirect costs (58800) .....	3,000
42		-----
43	Program account subtotal .....	150,000
44		-----

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	38,788,000	0
4	Special Revenue Funds - Other .....	10,283,000	0
5	Internal Service Funds .....	1,650,000	0
6		-----	-----
7	All Funds .....	50,721,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 49,221,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
 15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, and subject to the condi-  
 18 tions set forth herein, for the purpose of  
 19 planning, developing and/or implementing  
 20 the consolidation of procurement, real  
 21 estate and facility management, fleet  
 22 management, business and financial  
 23 services, administrative services, payroll  
 24 administration, time and attendance, bene-  
 25 fits administration and other transaction-  
 26 al human resources functions, contract  
 27 management, and grants management, the  
 28 amounts appropriated for state operations  
 29 may be (i) interchanged, (ii) transferred  
 30 from this state operations appropriation  
 31 within this agency to the office of gener-  
 32 al services, and/or (iii) suballocated to  
 33 the office of general services with the  
 34 approval of the director of the budget who  
 35 shall file such approval with the depart-  
 36 ment of audit and control and copies ther-  
 37 eof with the chairman of the senate  
 38 finance committee and the chairman of the  
 39 assembly ways and means committee. With  
 40 respect only to such interchanges, trans-  
 41 fers and suballocations for the purpose of  
 42 planning, developing and/or implementing  
 43 the consolidation of procurement, real  
 44 estate and facility management, fleet  
 45 management, business and financial  
 46 services, administrative services, payroll

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

50	Personal service--regular (50100) .....	30,391,000
51	Temporary service (50200) .....	450,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300) .....	180,000
2	Supplies and materials (57000) .....	180,000
3	Travel (54000) .....	167,000
4	Contractual services (51000) .....	3,839,000
5	Equipment (56000) .....	270,000
6		-----
7	Total amount available .....	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000) .....	274,000
13	For additional services and expenses related	
14	to membership dues in various organiza-	
15	tions (13610).	
16	Contractual services (51000) .....	537,000
17		-----
18	Total amount available .....	811,000
19		-----
20	For services and expenses related to grants	
21	management, administration and management	
22	of federal funds, data analytics and stra-	
23	tegy, performance management and procure-	
24	ment. Funds herein appropriated may be	
25	suballocated, subject to the approval of	
26	the director of the budget, to any state	
27	department, agency or public benefit	
28	corporation (13600).	
29	Personal service--regular (50100) .....	900,000
30	Contractual services (51000) .....	100,000
31		-----
32	Total amount available .....	1,000,000
33		-----
34	Program account subtotal .....	37,288,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Revenue Arrearage Account - 22024	
39	For services and expenses related to enter-	
40	prise, administrative, intergovernmental,	
41	and technological services including those	
42	associated with the collection and maximi-	
43	zation of overdue non-tax revenues owed to	
44	the state, including liabilities incurred	

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100) .....	3,155,000
Holiday/overtime compensation (50300) .....	10,000
Supplies and materials (57000) .....	54,000
Contractual services (51000) .....	2,857,000
Equipment (56000) .....	50,000
Fringe benefits (60000) .....	1,410,000
Indirect costs (58800) .....	114,000

Program account subtotal .....	7,650,000
--------------------------------	-----------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (13603).

3	Personal service--regular (50100) .....	1,584,000
4	Holiday/overtime compensation (50300) .....	20,000
5	Supplies and materials (57000) .....	47,000
6	Contractual services (51000) .....	160,000
7	Fringe benefits (60000) .....	587,000
8	Indirect costs (58800) .....	85,000
9		-----
10	Program account subtotal .....	2,483,000
11		-----
12	Special Revenue Funds - Other	
13	Not-For-Profit Short-Term Revolving Loan Fund	
14	Not-For-Profit Loan Account - 20651	
15	For the purpose of making loans from the	
16	not-for-profit short-term revolving loan	
17	fund to eligible not-for-profit organiza-	
18	tions (13603).	
19	Contractual services (51000) .....	150,000
20		-----
21	Program account subtotal .....	150,000
22		-----
23	Internal Service Funds	
24	Agencies Internal Service Fund	
25	Federal Single Audit Account - 55053	
26	For services and expenses associated with	
27	the conduct of the annual independent	
28	audit of federal programs as required by	
29	the federal single audit act of 1984	
30	(13603).	
31	Contractual services (51000) .....	1,650,000
32		-----
33	Program account subtotal .....	1,650,000
34		-----
35	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....	1,500,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to cash	
40	management activities of the state and the	
41	federal cash management improvement act of	
42	1990, including required payment of inter-	

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

1 est to the federal government and includ-  
2 ing liabilities incurred in prior years.  
3 Funds herein appropriated may be suballo-  
4 cated, subject to the approval of the  
5 director of the budget, to any state  
6 department, agency or public benefit  
7 corporation (13608).

8 Contractual services (51000) ..... 1,500,000  
9 -----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Enterprise Funds .....	3,256,938,900	44,600,000
4		-----	-----
5	All Funds .....	3,256,938,900	44,600,000
6		=====	=====

7 SCHEDULE

8	SENIOR COLLEGES .....	1,561,308,400
9		-----

10 Enterprise Funds  
 11 CUNY Senior College Operating Fund  
 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law  
 14 to the contrary, for the purpose of para-  
 15 graph a of subdivision 14 of section 6206  
 16 of the education law, the separate amounts  
 17 appropriated herein for senior colleges  
 18 and central administration shall be deemed  
 19 to be amounts appropriated to senior  
 20 colleges and amounts appropriated to indi-  
 21 vidual senior colleges shall be deemed to  
 22 be amounts appropriated for programs or  
 23 purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

28 (1) increasing admissions requirements for  
 29 all city university teacher preparation  
 30 programs; and

31 (2) upgrading the curriculum and require-  
 32 ments for these programs, which includes  
 33 increasing opportunities for in-school  
 34 experience to better prepare aspiring  
 35 teachers to enter the classroom upon grad-  
 36 uation (15475).

37	For services and expenses for Baruch college .	147,728,300
38	For services and expenses for Brooklyn	
39	college .....	161,178,300
40	For services and expenses for city college,	
41	including Sophie B. Davis biomedical	
42	program, school of medicine and worker	
43	education .....	185,289,600
44	For services and expenses for Hunter college .	183,673,200
45	For services and expenses for John Jay	
46	college .....	104,505,000



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college .....	318,200
4	For services and expenses for Medgar Evers	
5	college .....	61,061,700
6	For services and expenses for New York city	
7	college of technology .....	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute .....	166,937,500
11	For services and expenses for the college of	
12	Staten Island .....	110,790,300
13	For services and expenses for York college ....	62,706,900
14	For services and expenses for the graduate	
15	school and university center .....	128,218,500
16	For services and expenses for the school of	
17	professional studies .....	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies .....	3,683,300
20	For additional services and expenses of the	
21	school of labor and urban studies .....	2,250,000
22	For services and expenses for the graduate	
23	school of journalism .....	7,685,500
24	For services and expenses of CUNY law school ..	17,812,600
25	For services and expenses of the CUNY law	
26	school W. Haywood Burns Chair in Human and	
27	Civil Rights .....	350,000
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy .....	5,004,800
30		-----
31	Program account subtotal .....	1,561,308,400
32		-----
33	INITIATIVES AND MANAGEMENT .....	317,249,200
34		-----
35	Enterprise Funds	
36	CUNY Senior College Operating Fund	
37	CUNY Senior College Operating Account - 60851	
38	For services and expenses of central admin-	
39	istration and shared service centers,	
40	provided however, \$12,000,000 of this	
41	appropriation shall be made available for	
42	services and expenses of senior colleges	
43	to be distributed according to a plan	
44	approved by the city university board of	
45	trustees, a portion of which may be used	
46	to support new classroom faculty.	
47	Provided further, \$4,000,000 of the appro-	
48	priation shall be made available for	
49	services and expenses of expanding open	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 educational resources at the city univer-  
 2 sity of New York senior and community  
 3 colleges targeting high-enrollment courses  
 4 including general education courses with  
 5 the highest cost-savings potential for  
 6 students (15484) ..... 52,300,300  
 7 For services and expenses for information  
 8 services and library/technology systems  
 9 (15485) ..... 12,166,900  
 10 For services and expenses related to the  
 11 expansion of nursing programs. A portion  
 12 of the funds herein appropriated may be  
 13 transferred to the general fund-local  
 14 assistance account of the city university  
 15 of New York to accomplish the purposes of  
 16 this appropriation, in accordance with a  
 17 plan approved by the director of the budg-  
 18 et (15532) ..... 2,000,000  
 19 For additional services and expenses related  
 20 to the expansion of nursing programs. A  
 21 portion of the funds herein appropriated  
 22 may be transferred to the general fund-lo-  
 23 cal assistance account of the city univer-  
 24 sity of New York to accomplish the  
 25 purposes of this appropriation, in accord-  
 26 ance with a plan approved by the director  
 27 of the budget ..... 1,000,000  
 28 For services and expenses of senior colleges  
 29 to be distributed in accordance with  
 30 general fund operating support pursuant to  
 31 paragraph (f) of subdivision 7 of section  
 32 6206 of the education law (15435) ..... 53,782,000  
 33 For services and expenses of new full-time  
 34 faculty at senior colleges and community  
 35 colleges (15436) ..... 53,000,000  
 36 For additional operating assistance at  
 37 senior colleges; provided that such funds  
 38 shall be allocated pursuant to a plan  
 39 approved by the director of the budget ..... 40,000,000  
 40 For further additional operating assistance  
 41 at senior colleges; provided that such  
 42 funds shall be allocated pursuant to a  
 43 plan approved by the director of the budg-  
 44 et ..... 53,000,000  
 45 For nonrecurring investments in transforma-  
 46 tional initiatives at senior colleges and  
 47 community colleges, including but not  
 48 limited to investments to support inno-  
 49 vation, help meet the workforce needs of  
 50 the future, enhance student support  
 51 services, improve academic programs,

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	increase enrollment, and modernize campus	
2	operations; provided that such funds shall	
3	be allocated pursuant to a plan approved	
4	by the director of the budget .....	50,000,000
5		-----
6	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
7	PROGRAMS .....	38,181,500
8		-----
9	Enterprise Funds	
10	CUNY Senior College Operating Fund	
11	CUNY Senior College Operating Account - 60851	
12	For services and expenses to expand opportu-	
13	nities in institutions of higher learning	
14	for the educationally and economically	
15	disadvantaged in accordance with section	
16	6452 of the education law, for SEEK	
17	programs on senior college campuses,	
18	including \$1,000,000 which shall be	
19	utilized to increase employment opportu-	
20	nities for SEEK students and meet the	
21	matching requirements of the federal	
22	college work study program for SEEK	
23	students (15421) .....	37,053,500
24	For additional services and expenses of the	
25	SEEK program .....	1,128,000
26		-----
27	UNIVERSITY OPERATIONS .....	1,103,235,300
28		-----
29	Enterprise Funds	
30	CUNY Senior College Operating Fund	
31	CUNY Senior College Operating Account - 60851	
32	For services and expenses of building	
33	rentals (15487) .....	52,842,400
34	For services and expenses for utilities	
35	costs (15488) .....	78,627,900
36	For expenses of fringe benefits including	
37	social security payments (15489) .....	971,765,000
38		-----
39	UNIVERSITY PROGRAMS .....	49,964,500
40		-----
41	Enterprise Funds	
42	CUNY Senior College Operating Fund	
43	CUNY Senior College Operating Account - 60851	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 For services and expenses, not to exceed 65  
 2 percent of total services and expenses,  
 3 related to the operation of child care  
 4 centers at the senior colleges for the  
 5 benefit of city university senior college  
 6 students, to be available for expenditure  
 7 upon submission to the director of the  
 8 budget of satisfactory evidence of the  
 9 required matching funds (15491) ..... 1,430,000  
 10 For services and expenses of providing  
 11 student services, including advising and  
 12 counseling, athletics, career services,  
 13 health services, international student  
 14 services, veterans' support, and student  
 15 activities and leadership development  
 16 (15492) ..... 1,700,000  
 17 For the payment of city university supple-  
 18 mental tuition assistance to certain cate-  
 19 gories of full-time students of senior  
 20 colleges of the city university who are  
 21 residents of the state of New York (15533) ... 1,060,000  
 22 For services and expenses of matching  
 23 student financial aid (15534) ..... 1,444,000  
 24 For services and expenses of existing  
 25 language immersion programs (15493) ..... 1,070,000  
 26 For services and expenses of PSC awards  
 27 (15535) ..... 3,309,000  
 28 For payment of tuition reimbursement (15494) ... 9,000,000  
 29 For services and expenses of CUNY LEADS  
 30 (15540) ..... 1,815,000  
 31 For services and expenses of the CUNY pipe-  
 32 line program at the graduate center  
 33 (15405) ..... 250,000  
 34 For services and expenses of increasing  
 35 mental health services (15428) ..... 1,000,000  
 36 For additional services and expenses of  
 37 increasing mental health services ..... 1,000,000  
 38 For services and expenses of Medgar Evers  
 39 programmatic initiatives (15429) ..... 20,000  
 40 For services and expenses of Lehman College  
 41 ACE Learning Center (15430) ..... 835,000  
 42 For services and expenses of the Rangel  
 43 Infrastructure Workforce Training Initi-  
 44 ative to serve as a state match to the  
 45 extent that federal funding is secured for  
 46 this purpose (15438) ..... 1,500,000  
 47 For services and expenses of the First  
 48 Impressions Youth Legal Collaborative  
 49 Initiative pursuant to a plan developed in  
 50 consultation with the office of court  
 51 administration and approved by the direc-  
 52 tor of the budget (15439) ..... 1,000,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	For services and expenses of the Black Male	
2	Initiative .....	500,000
3	For services and expenses of BronxNet at	
4	Lehman College .....	200,000
5	For services and expenses of the Du Bois	
6	Bunche Center for Public Policy at Medgar	
7	Evers College .....	750,000
8	For services and expenses related to Medgar	
9	Evers environmental and energy job train-	
10	ing and development .....	1,000,000
11	For services and expenses of the model New	
12	York State Senate session project .....	81,500
13	For services and expenses of existing New	
14	York city funded programs (15412) .....	21,000,000
15		-----
16	Total gross senior college operating budget	3,069,938,900
17		=====
18	Less: senior college tuition and fee revenue	
19	offset .....	1,219,219,000
20	Less: central administration and university	
21	wide programs offset .....	32,275,000
22	Less: existing New York city funded programs ..	21,000,000
23		-----
24	Total net operating expense, notwithstanding	
25	any law, rule, or regulation to the	
26	contrary, if certain city university of	
27	New York property is sold during academic	
28	year 2023-24, up to \$60,000,000 of such	
29	property sale proceeds, if available, may	
30	be used to support senior college expenses	
31	already accrued or to accrue during the	
32	2023-24 academic year, provided further	
33	that such sale proceeds used to support	
34	senior college expenses shall reduce the	
35	state's net operating expense liability	
36	pursuant to paragraphs 3 and 4 of subdivi-	
37	sion A of section 6221 of the education	
38	law in an equal amount during the 2023-24	
39	academic year .....	1,797,444,900
40		-----
41	Enterprise Funds	
42	CUNY Senior College Program Fund	
43	CUNY Senior College Program Account - 23250	
44	For services and expenses of activities	
45	supported in whole or in part by tuition,	
46	related academic fees, user fees, and	
47	other charges, including dormitory oper-	
48	ations at any campus, including liabil-	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	ities incurred prior to July 1, 2023	
2	(15417) .....	187,000,000
3		-----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 INITIATIVES AND MANAGEMENT

## 2 Enterprise Funds

## 3 CUNY Senior College Operating Fund

## 4 CUNY Senior College Operating Account - 60851

## 5 By chapter 50, section 1, of the laws of 2022:

6 For nonrecurring strategic investments in senior colleges and commun-  
7 ity colleges, including but not limited to investments to improve  
8 academic programs, increase enrollment, enhance student support  
9 services and modernize campus operations; provided that such funds  
10 shall be allocated pursuant to a plan approved by the director of  
11 the budget (15419) ... 40,000,000 ..... (re. \$40,000,000)

## 12 UNIVERSITY PROGRAMS

## 13 Enterprise Funds

## 14 CUNY Senior College Operating Fund

## 15 CUNY Senior College Operating Account - 60851

## 16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses of the First Impressions Youth Legal Colla-  
18 borative Initiative pursuant to a plan developed in consultation  
19 with the office of court administration and approved by the director  
20 of the budget ... 1,000,000 ..... (re. \$1,000,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
22 hereby amended and reappropriated to read:

23 For services and expenses related to the establishment of child care  
24 centers at additional campuses and/or the expansion of existing  
25 on-campus child care centers to serve additional children (15437)  
26 ... 3,600,000 ..... (re. \$3,600,000)

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	42,594,000	0
4	Special Revenue Funds - Other .....	1,191,000	0
5	Internal Service Funds .....	41,512,000	0
6		-----	-----
7	All Funds .....	85,297,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 13,788,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration and information management  
 16 program.

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to any appropriation of the  
 20 department of civil service, with the  
 21 approval of the director of budget.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (16604).

32	Personal service--regular (50100) .....	8,348,000
33	Holiday/overtime compensation (50300) .....	12,000
34	Supplies and materials (57000) .....	73,000
35	Contractual services (51000) .....	2,000,000
36		-----
37	Program account subtotal .....	10,433,000
38		-----

39 Internal Service Funds  
 40 Health Insurance Revolving Account  
 41 Civil Service Employee Benefits Division Administration  
 42 Account - 55301



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 administration and information management  
3 program.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to any appropriation of the  
7 department of civil service, with the  
8 approval of the director of budget.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2023-24 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (16604).

19	Personal service--regular (50100) .....	1,885,000
20	Holiday/overtime compensation (50300) .....	3,000
21	Supplies and materials (57000) .....	25,000
22	Travel (54000) .....	3,000
23	Contractual services (51000) .....	7,000
24	Equipment (56000) .....	324,000
25	Fringe benefits (60000) .....	1,044,000
26	Indirect costs (58800) .....	64,000
27		-----
28	Program account subtotal .....	3,355,000
29		-----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ..... 744,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to any appropriation of the  
37 department of civil service, with the  
38 approval of the director of budget.

39 For services and expenses related to the  
40 commission operations and municipal  
41 assistance program (16605).

42	Personal service--regular (50100) .....	743,000
43	Holiday/overtime compensation (50300) .....	1,000
44		-----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ..... 3,555,000  
46 -----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 General Fund  
 2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,  
 4 the money hereby appropriated may be  
 5 transferred to any appropriation of the  
 6 department of civil service, with the  
 7 approval of the director of budget.  
 8 For services and expenses related to the  
 9 office of diversity and inclusion manage-  
 10 ment, established pursuant to executive  
 11 order 187 (16612).

12	Personal service--regular (50100) .....	2,399,000
13	Supplies and materials (57000) .....	145,000
14	Travel (54000) .....	545,000
15	Equipment (56000) .....	466,000
16		-----
17	PERSONNEL BENEFIT SERVICES PROGRAM .....	27,319,000
18		-----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 transferred to any appropriation of the  
 24 department of civil service, with the  
 25 approval of the director of budget.  
 26 For services and expenses related to the  
 27 personnel benefit services program  
 28 (16606).

29	Personal service--regular (50100) .....	1,582,000
30	Temporary service (50200) .....	119,000
31	Holiday/overtime compensation (50300) .....	11,000
32		-----
33	Program account subtotal .....	1,712,000
34		-----

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Grants Account - 20100

38 For payments to the civil service department  
 39 from private foundations, corporations and  
 40 individuals (16606).

41	Supplies and materials (57000) .....	150,000
42	Contractual services (51000) .....	150,000
43		-----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 300,000  
 2 -----  
 3 Internal Service Funds  
 4 Health Insurance Revolving Account  
 5 Health Insurance Internal Services Account - 55300  
 6 For services and expenses related to the  
 7 personnel benefit services program.  
 8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 transferred to any appropriation of the  
 11 department of civil service, with the  
 12 approval of the director of budget.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (16606).  
 23 Personal service--regular (50100) ..... 8,991,000  
 24 Temporary service (50200) ..... 31,000  
 25 Holiday/overtime compensation (50300) ..... 134,000  
 26 Supplies and materials (57000) ..... 373,000  
 27 Travel (54000) ..... 145,000  
 28 Contractual services (51000) ..... 8,161,000  
 29 Equipment (56000) ..... 164,000  
 30 Fringe benefits (60000) ..... 5,216,000  
 31 Indirect costs (58800) ..... 329,000  
 32 -----  
 33 Total amount available ..... 23,544,000  
 34 -----  
 35 For suballocation to the department of audit  
 36 and control for services and expenses for  
 37 auditors in order to achieve savings in  
 38 the health insurance program (16607).  
 39 Personal service--regular (50100) ..... 1,052,000  
 40 Holiday/overtime compensation (50300) ..... 1,000  
 41 Travel (54000) ..... 2,000  
 42 Contractual services (51000) ..... 1,000  
 43 Fringe benefits (60000) ..... 672,000  
 44 Indirect costs (58800) ..... 35,000  
 45 -----  
 46 Total amount available ..... 1,763,000  
 47 -----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 25,307,000  
 2 -----  
 3 PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 35,166,000  
 4 -----  
 5 General Fund  
 6 State Purposes Account - 10050  
 7 Notwithstanding any other provision of law,  
 8 the money hereby appropriated may be  
 9 transferred to any appropriation of the  
 10 department of civil service, with the  
 11 approval of the director of budget.  
 12 Notwithstanding any provision of law, rule  
 13 or regulation to the contrary, of the  
 14 amounts appropriated herein, \$500,000  
 15 shall be made available for services and  
 16 expenses related to implementing efficien-  
 17 cies in the recruitment, testing and  
 18 retention of employees in up to five  
 19 selected agencies; provided however, (i)  
 20 such services shall include, but not be  
 21 limited to: development of computer based  
 22 tests, skills development, knowledge  
 23 transfer, succession planning activities;  
 24 and (ii) such funds shall be available  
 25 pursuant to a spending plan, subject to  
 26 approval by the director of the budget,  
 27 which shall include but not be limited to:  
 28 program activities, deliverables and asso-  
 29 ciated completion dates (16609).  
 30 Personal service--regular (50100) ..... 17,307,000  
 31 Temporary service (50200) ..... 696,000  
 32 Holiday/overtime compensation (50300) ..... 10,000  
 33 Supplies and materials (57000) ..... 662,000  
 34 Contractual services (51000) ..... 2,750,000  
 35 -----  
 36 Program account subtotal ..... 21,425,000  
 37 -----  
 38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Examination and Miscellaneous Revenue Account - 22065  
 41 Notwithstanding any other provision of law,  
 42 the money hereby appropriated may be  
 43 transferred to any appropriation of the  
 44 department of civil service, with the  
 45 approval of the director of budget.

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 For services and expenses related to New  
 2 York state personnel management services  
 3 provided by the department (16609).

4	Personal service--regular (50100) .....	552,000
5	Temporary service (50200) .....	10,000
6	Fringe benefits (60000) .....	313,000
7	Indirect costs (58800) .....	16,000
8		-----
9	Program account subtotal .....	891,000
10		-----

11 Internal Service Funds  
 12 Agencies Internal Service Fund  
 13 Department of Civil Service Administration Account -  
 14 55055

15 For services and expenses related to section  
 16 11 of the civil service law.  
 17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to any appropriation of the  
 20 department of civil service, with the  
 21 approval of the director of budget.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (16609).

32	Personal service--regular (50100) .....	4,097,000
33	Holiday/overtime compensation (50300) .....	494,000
34	Supplies and materials (57000) .....	715,000
35	Travel (54000) .....	259,000
36	Contractual services (51000) .....	3,542,000
37	Equipment (56000) .....	379,000
38	Fringe benefits (60000) .....	3,197,000
39	Indirect costs (58800) .....	167,000
40		-----
41	Program account subtotal .....	12,850,000
42		-----

43 TEST EVALUATION AND VALIDATION PROGRAM ..... 4,725,000  
 44 -----

45 General Fund  
 46 State Purposes Account - 10050

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 transferred to any appropriation of the  
4 department of civil service, with the  
5 approval of the director of budget.  
6 For services and expenses related to the  
7 test evaluation and validation unit. Of  
8 the funds appropriated herein, \$2,500,000  
9 shall support the cost to waive state  
10 civil service application fees for all  
11 examinations held after July 1, 2023  
12 (16614).

13	Personal service--regular (50100) .....	3,971,000
14	Supplies and materials (57000) .....	53,000
15	Contractual services (51000) .....	701,000
16		-----

## COMMISSION OF CORRECTION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,861,000	0
4		-----	-----
5	All Funds .....	3,861,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	3,861,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 improvement of correctional facilities  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2023-24 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (17201).

25	Personal service--regular (50100) .....	3,094,000
26	Temporary service (50200) .....	279,000
27	Holiday/overtime compensation (50300) .....	21,000
28	Supplies and materials (57000) .....	23,000
29	Travel (54000) .....	190,000
30	Contractual services (51000) .....	242,000
31	Equipment (56000) .....	12,000
32		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,807,310,000	21,155,000
4	Special Revenue Funds - Federal ....	40,500,000	202,138,000
5	Special Revenue Funds - Other .....	35,879,000	0
6	Enterprise Funds .....	60,469,000	0
7	Internal Service Funds .....	76,443,000	0
8		-----	-----
9	All Funds .....	3,020,601,000	223,293,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 83,606,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	12,487,000
29	Holiday/overtime compensation (50300) .....	109,000
30	Supplies and materials (57000) .....	338,000
31	Travel (54000) .....	214,000
32	Contractual services (51000) .....	1,018,000
33	Equipment (56000) .....	113,000
34		-----
35	Program account subtotal .....	14,279,000
36		-----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the  
 41 department of corrections and community  
 42 supervision for the incarceration of ille-  
 43 gal aliens (17559).



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050) .....	5,000,000
23		-----
24	Program account subtotal .....	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000
41	Equipment (56000) .....	91,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	7,280,000
2	Indirect costs (58800) .....	347,000
3		-----
4	Program account subtotal .....	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000) .....	200,000
12	Equipment (56000) .....	900,000
13		-----
14	Program account subtotal .....	1,100,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100) .....	426,000
23	Supplies and materials (57000) .....	1,021,000
24	Travel (54000) .....	5,000
25	Contractual services (51000) .....	1,007,000
26	Equipment (56000) .....	50,000
27	Fringe benefits (60000) .....	207,000
28	Indirect costs (58800) .....	11,000
29		-----
30	Program account subtotal .....	2,727,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM .....	150,313,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 corrections and community supervision  
 2 general fund - state purposes account with  
 3 the approval of the director of the budg-  
 4 et.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (17569).

15	Personal service--regular (50100) .....	113,476,000
16	Holiday/overtime compensation (50300) .....	8,202,000
17	Supplies and materials (57000) .....	1,600,000
18	Travel (54000) .....	2,258,000
19	Contractual services (51000) .....	21,497,000
20	Equipment (56000) .....	2,255,000
21		-----
22	Program account subtotal .....	149,288,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Parole Officers' Memorial Fund Account - 20182	
27	For services and expenses of the parole	
28	officers' memorial fund established pursu-	
29	ant to chapter 654 of the laws of 1996	
30	(17569).	
31	Supplies and materials (57000) .....	50,000
32	Contractual services (51000) .....	300,000
33	Equipment (56000) .....	75,000
34		-----
35	Program account subtotal .....	425,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Offender Programming Account - 22208	
40	For services and expenses of offender	
41	programs awarded through grant applica-	
42	tions funded by private entities (17569).	
43	Contractual services (51000) .....	600,000
44		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	600,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM .....	77,185,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs (17505).	
11	Personal service--regular (50100) .....	195,000
12	Holiday/overtime compensation (50300) .....	5,000
13	Supplies and materials (57000) .....	200,000
14	Travel (54000) .....	2,000
15	Contractual services (51000) .....	160,000
16	Equipment (56000) .....	60,000
17	Fringe benefits (60000) .....	113,000
18	Indirect costs (58800) .....	7,000
19		-----
20	Program account subtotal .....	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	For services and expenses related to the	
26	correctional industries program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2023-24 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17505).	
37	Personal service--regular (50100) .....	26,152,000
38	Temporary service (50200) .....	18,000
39	Holiday/overtime compensation (50300) .....	741,000
40	Supplies and materials (57000) .....	29,082,000
41	Travel (54000) .....	300,000
42	Contractual services (51000) .....	7,300,000
43	Equipment (56000) .....	2,050,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	10,200,000
2	Indirect costs (58800) .....	600,000
3		-----
4	Program account subtotal .....	76,443,000
5		-----
6	HEALTH SERVICES PROGRAM .....	416,971,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	health services program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange or transfer with	
17	any other general fund appropriation with-	
18	in the department of corrections and	
19	community supervision with the approval of	
20	the director of the budget. A portion of	
21	these funds may be transferred or suballo-	
22	cated to the department of health or other	
23	state agencies.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2023-24 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (17503).	
34	Personal service--regular (50100) .....	140,680,000
35	Temporary service (50200) .....	8,109,000
36	Holiday/overtime compensation (50300) .....	11,955,000
37	Supplies and materials (57000) .....	118,724,000
38	Travel (54000) .....	265,000
39	Contractual services (51000) .....	121,525,000
40	Equipment (56000) .....	4,713,000
41		-----
42	Total amount available .....	405,971,000
43		-----
44	For services and expenses or reimbursement	
45	of expenses of Medication Assisted Treat-	
46	ment (M.A.T) programs providing treatment	
47	and services to people under the custody	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 of the department of corrections and  
 2 community supervision (17515).  
  
 3 Contractual services (51000) ..... 11,000,000  
 4 -----  
  
 5 PAROLE BOARD PROGRAM ..... 8,184,000  
 6 -----  
  
 7 General Fund  
 8 State Purposes Account - 10050  
  
 9 For services and expenses related to the  
 10 parole board program.  
 11 Notwithstanding section 51 of the state  
 12 finance law or any other provision of law  
 13 to the contrary, the amounts herein appro-  
 14 priated shall not be decreased by inter-  
 15 change with any other appropriation  
 16 (17574).  
  
 17 Personal service--regular (50100) ..... 7,586,000  
 18 Holiday/overtime compensation (50300) ..... 65,000  
 19 Supplies and materials (57000) ..... 43,000  
 20 Travel (54000) ..... 390,000  
 21 Contractual services (51000) ..... 87,000  
 22 Equipment (56000) ..... 3,000  
 23 Fringe benefits (60000) ..... 10,000  
 24 -----  
  
 25 PROGRAM SERVICES PROGRAM ..... 283,952,000  
 26 -----  
  
 27 General Fund  
 28 State Purposes Account - 10050  
  
 29 For services and expenses related to the  
 30 program services program.  
 31 Notwithstanding any inconsistent provision  
 32 of law, the money hereby appropriated may  
 33 be used for the payment of prior year  
 34 liabilities and may be increased or  
 35 decreased by interchange with any other  
 36 appropriation within the department of  
 37 corrections and community supervision  
 38 general fund - state purposes account with  
 39 the approval of the director of the budg-  
 40 et.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (17504).

7	Personal service--regular (50100) .....	186,412,000
8	Temporary service (50200) .....	4,667,000
9	Holiday/overtime compensation (50300) .....	1,420,000
10	Supplies and materials (57000) .....	6,437,000
11	Travel (54000) .....	385,000
12	Contractual services (51000) .....	21,846,000
13	Equipment (56000) .....	785,000
14		-----
15	Program account subtotal .....	221,952,000
16		-----

17 Special Revenue Funds - Other  
 18 Combined Expendable Trust Fund  
 19 Correctional Services Account - 20107

20 For services and expenses of various activ-  
 21 ities funded through gifts and donations  
 22 (17504).

23	Contractual services (51000) .....	4,000,000
24		-----
25	Program account subtotal .....	4,000,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Offender Programming Account - 22208

30 For services and expenses of offender  
 31 programs awarded through grant applica-  
 32 tions funded by private entities (17504).

33	Contractual services (51000) .....	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----

37 Enterprise Funds  
 38 Correctional Services Commissary Account  
 39 Central Office Account - 50100

40 For services and expenses of operating self  
 41 sustaining facility commissaries (17504).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	55,000,000
2	Contractual services (51000) .....	2,000,000
3		-----
4	Program account subtotal .....	57,000,000
5		-----
6	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM .....	1,669,757,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of incarcerated individuals	
12	program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities and may be increased or	
17	decreased by interchange with any other	
18	appropriation within the department of	
19	corrections and community supervision	
20	general fund - state purposes account with	
21	the approval of the director of the budg-	
22	et.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (17502).	
33	Personal service--regular (50100) .....	1,350,248,000
34	Temporary service (50200) .....	14,741,000
35	Holiday/overtime compensation (50300) .....	239,571,000
36	Supplies and materials (57000) .....	10,064,000
37	Travel (54000) .....	2,358,000
38	Contractual services (51000) .....	5,325,000
39	Equipment (56000) .....	1,765,000
40		-----
41	Total amount available .....	1,624,072,000
42		-----
43	For services and expenses incurred by	
44	providing therapeutic and rehabilitative	
45	programs related to the Humane Alterna-	
46	tives to Long Term (H.A.L.T) Solitary	
47	Confinement Act.	



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange,  
 4 transfer or suballocation between these  
 5 appropriated amounts and appropriations of  
 6 any department or agency for expenditures  
 7 incurred in the operation of this program  
 8 with the approval of the director of the  
 9 budget (17516).

10	Personal service - regular (50100) .....	38,378,000
11	Temporary service (50200) .....	422,000
12	Holiday/overtime compensation (50300) .....	6,521,000
13	Equipment (56000) .....	364,000
14		-----
15	Total amount available .....	45,685,000
16		-----

17	SUPPORT SERVICES PROGRAM .....	330,633,000
18		-----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any inconsistent provision  
 22 of law, the money hereby appropriated may  
 23 be available for services and expenses  
 24 including lease payments to the dormitory  
 25 authority, as successor to the facilities  
 26 development corporation pursuant to chap-  
 27 ter 83 of the laws of 1995, pursuant to an  
 28 agreement entered into between the facili-  
 29 ties development corporation and the  
 30 department of corrections and community  
 31 supervision for the rental of correctional  
 32 facilities and may be used for the payment  
 33 of prior year liabilities and may be  
 34 increased or decreased by interchange with  
 35 any other appropriation within the depart-  
 36 ment of corrections and community super-  
 37 vision general fund - state purposes  
 38 account with the approval of the director  
 39 of the budget.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2023-24 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (17501).  
  
 3 Personal service--regular (50100) ..... 85,386,000  
 4 Holiday/overtime compensation (50300) ..... 6,577,000  
 5 Supplies and materials (57000) ..... 170,443,000  
 6 Travel (54000) ..... 1,985,000  
 7 Contractual services (51000) ..... 50,804,000  
 8 Equipment (56000) ..... 11,590,000  
 9 Fringe benefits (60000) ..... 94,000  
 10 -----  
 11 Program account subtotal ..... 326,879,000  
 12 -----  
  
 13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Food Production Center Account - 22136  
  
 16 For services and expenses related to the  
 17 food production center (17565).  
  
 18 Personal service--regular (50100) ..... 238,000  
 19 Supplies and materials (57000) ..... 2,121,000  
 20 Travel (54000) ..... 590,000  
 21 Contractual services (51000) ..... 305,000  
 22 Equipment (56000) ..... 374,000  
 23 Fringe benefits (60000) ..... 120,000  
 24 Indirect costs (58800) ..... 6,000  
 25 -----  
 26 Program account subtotal ..... 3,754,000  
 27 -----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens  
8 (17559).  
9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2021:  
11 For services and expenses incurred by the department of corrections  
12 and community supervision for the incarceration of illegal aliens  
13 (17559).  
14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2020:  
16 For services and expenses incurred by the department of corrections  
17 and community supervision for the incarceration of illegal aliens  
18 (17559).  
19 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2019:  
21 For services and expenses incurred by the department of corrections  
22 and community supervision for the incarceration of illegal aliens  
23 (17559).  
24 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2018:  
26 For services and expenses incurred by the department of corrections  
27 and community supervision for the incarceration of illegal aliens  
28 (17559).  
29 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2022:  
34 For services and expenses related to substance abuse treatment in  
35 state prisons (17560).  
36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2021:  
38 For services and expenses related to substance abuse treatment in  
39 state prisons (17560).  
40 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to substance abuse treatment in  
 2 state prisons (17560).  
 3 Personal service (50000) ... 1,500,000 ..... (re. \$1,473,000)

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses related to substance abuse treatment in  
 6 state prisons (17560).  
 7 Personal service (50000) ... 1,500,000 ..... (re. \$778,000)

8 By chapter 50, section 1, of the laws of 2018:  
 9 For services and expenses related to substance abuse treatment in  
 10 state prisons (17560).  
 11 Personal service (50000) ... 1,500,000 ..... (re. \$435,000)

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Unanticipated Federal Grants Account - 25371

15 By chapter 50, section 1, of the laws of 2022:  
 16 Funds herein appropriated may be used to disburse unanticipated feder-  
 17 al grants in support of various purposes and programs (17561).  
 18 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2021:  
 20 Funds herein appropriated may be used to disburse unanticipated feder-  
 21 al grants in support of various purposes and programs (17561).  
 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,982,000)

23 By chapter 50, section 1, of the laws of 2020:  
 24 Funds herein appropriated may be used to disburse unanticipated feder-  
 25 al grants in support of various purposes and programs (17561).  
 26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

27 By chapter 50, section 1, of the laws of 2019:  
 28 Funds herein appropriated may be used to disburse unanticipated feder-  
 29 al grants in support of various purposes and programs (17561).  
 30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$3,321,000)

31 By chapter 50, section 1, of the laws of 2018:  
 32 Funds herein appropriated may be used to disburse unanticipated feder-  
 33 al grants in support of various purposes and programs (17561).  
 34 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

35 By chapter 50, section 1, of the laws of 2017:  
 36 Funds herein appropriated may be used to disburse unanticipated feder-  
 37 al grants in support of various purposes and programs (17561).  
 38 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$3,358,000)

39 HEALTH SERVICES PROGRAM

40 General Fund  
 41 State Purposes Account - 10050

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses or reimbursement of expenses of Medication  
3 Assisted Treatment (M.A.T) programs providing treatment and services  
4 to people under the custody of the department of corrections and  
5 community supervision (17515).  
6 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000)

7 By chapter 50, section 1, of the laws of 2021:  
8 For Services and expenses related to the purchase of a sonogram  
9 machine for Bedford Hills Correctional Facility (17503) .....  
10 30,000 ..... (re. \$30,000)

11 PROGRAM SERVICES PROGRAM

12 General Fund  
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2021:  
15 For services and expenses or reimbursement of expenses of Medication  
16 Assisted Treatment (M.A.T) programs providing treatment and services  
17 to people under the custody of the Department of Corrections and  
18 Community Supervision (17515) ... 11,000,000 ..... (re. \$10,125,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	44,076,000	0
4	Special Revenue Funds - Federal ....	21,516,000	112,803,000
5	Special Revenue Funds - Other .....	24,843,000	0
6		-----	-----
7	All Funds .....	90,435,000	112,803,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,840,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2023 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2023-24 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37	Personal service--regular (50100) .....	8,628,000
38	Holiday/overtime compensation (50300) .....	4,000
39	Supplies and materials (57000) .....	500,000
40	Travel (54000) .....	77,000
41	Contractual services (51000) .....	2,000,000
42	Equipment (56000) .....	631,000
43		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 78,595,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 For services and expenses related to the  
 6 crime prevention and reduction strategies  
 7 program.  
 8 Notwithstanding any inconsistent provision  
 9 of law, the money hereby appropriated may  
 10 be available for program expenses, includ-  
 11 ing the payment of liabilities incurred  
 12 prior to April 1, 2023 or hereafter to  
 13 accrue, and may be increased or decreased  
 14 by interchange with any other appropri-  
 15 ation within the division of criminal  
 16 justice services general fund - state  
 17 purposes account with the approval of the  
 18 director of the budget.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (20235).  
 29 Personal service--regular (50100) ..... 23,760,000  
 30 Temporary service (50200) ..... 15,000  
 31 Holiday/overtime compensation (50300) ..... 69,000  
 32 Supplies and materials (57000) ..... 740,000  
 33 Travel (54000) ..... 500,000  
 34 Contractual services (51000) ..... 6,848,000  
 35 Equipment (56000) ..... 304,000  
 36 -----  
 37 Program account subtotal ..... 32,236,000  
 38 -----  
 39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Crime Identification and Technology Account - 25475  
 42 For services and expenses related to crime  
 43 identification technologies, pursuant to  
 44 an expenditure plan developed by the  
 45 commissioner of the division of criminal  
 46 justice services. A portion of these funds  
 47 may be transferred to aid to localities

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 and may be suballocated to other state  
2 agencies (20204).

3 Personal service (50000) ..... 2,000,000  
4 Nonpersonal service (57050) ..... 6,000,000  
5 Fringe benefits (60090) ..... 1,000  
6 -----  
7 Program account subtotal ..... 8,001,000  
8 -----

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to  
13 disburse unanticipated federal grants in  
14 support of state and local programs to  
15 prevent crime, support law enforcement,  
16 improve the administration of justice, and  
17 assist victims. A portion of these funds  
18 may be transferred to aid to localities  
19 and may be suballocated to other state  
20 agencies (20202).

21 Personal service (50000) ..... 1,000,000  
22 Nonpersonal service (57050) ..... 5,000,000  
23 Fringe benefits (60090) ..... 1,000,000  
24 -----  
25 Program account subtotal ..... 7,000,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the  
31 federal Edward Byrne memorial justice  
32 assistance formula program. A portion of  
33 these funds may be transferred to aid to  
34 localities and/or suballocated to other  
35 state agencies (20209).

36 Personal service (50000) ..... 3,939,000  
37 Nonpersonal service (57050) ..... 126,000  
38 -----  
39 Program account subtotal ..... 4,065,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Juvenile Justice and Delinquency Prevention Formula  
44 Account - 25436



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses associated with  
 2 the juvenile justice and delinquency  
 3 prevention formula account in accordance  
 4 with a distribution plan determined by the  
 5 juvenile justice advisory group and  
 6 affirmed by the commissioner of the divi-  
 7 sion of criminal justice services. A  
 8 portion of these funds may be transferred  
 9 to aid to localities and may be suballo-  
 10 cated to other state agencies (20213).

11	Personal service (50000) .....	625,000
12	Nonpersonal service (57050) .....	325,000
13		-----
14	Program account subtotal .....	950,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Violence Against Women Account - 25477

19 For services and expenses related to the  
 20 federal violence against women program  
 21 pursuant to an expenditure plan developed  
 22 by the commissioner of the division of  
 23 criminal justice services. A portion of  
 24 these funds may be transferred to aid to  
 25 localities and may be suballocated to  
 26 other state agencies (20216).

27	Personal service (50000) .....	800,000
28	Nonpersonal service (57050) .....	700,000
29		-----
30	Program account subtotal .....	1,500,000
31		-----

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Grants Account - 20197

35 For services and expenses associated with  
 36 gifts, grants and bequests to the division  
 37 of criminal justice services (20235).

38	Supplies and materials (57000) .....	100,000
39	Contractual services (51000) .....	400,000
40		-----
41	Program account subtotal .....	500,000
42		-----

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with  
3 grants, gifts and bequests to the division  
4 of criminal justice services for missing  
5 children (20235).

6 Personal service--regular (50100) ..... 301,000  
7 Supplies and materials (57000) ..... 100,000  
8 Travel (54000) ..... 50,000  
9 Contractual services (51000) ..... 510,000  
10 Equipment (56000) ..... 290,000  
11 Fringe benefits (60000) ..... 1,000  
12 Indirect costs (58800) ..... 1,000  
13 -----  
14 Program account subtotal ..... 1,253,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the  
20 crime prevention and reduction strategies  
21 program (20235).

22 Supplies and materials (57000) ..... 100,000  
23 Travel (54000) ..... 100,000  
24 Contractual services (51000) ..... 100,000  
25 -----  
26 Program account subtotal ..... 300,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal  
32 justice services for the justice depart-  
33 ment federal equitable sharing agreement  
34 to be used for law enforcement purposes  
35 distributed pursuant to a plan prepared by  
36 the division of criminal justice services  
37 and approved by the division of budget. A  
38 portion of these funds may be transferred  
39 to aid to localities and may be suballo-  
40 cated to other state agencies (20235).

41 Contractual services (51000) ..... 8,000,000  
42 -----  
43 Program account subtotal ..... 8,000,000  
44 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Equitable Sharing-DCJS Treasury Account - 22237  
  
 4 For moneys to the division of criminal  
 5 justice services for the treasury depart-  
 6 ment federal equitable sharing agreement  
 7 to be used for law enforcement purposes  
 8 distributed pursuant to a plan prepared by  
 9 the division of criminal justice services  
 10 and approved by the division of budget. A  
 11 portion of these funds may be transferred  
 12 to aid to localities and may be suballo-  
 13 cated to other state agencies (20235).  
  
 14 Contractual services (51000) ..... 8,000,000  
 15 .....  
 16 Program account subtotal ..... 8,000,000  
 17 .....  
  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Fingerprint Identification and Technology Account -  
 21 21950  
  
 22 For services and expenses associated with  
 23 the development of technology solutions  
 24 that advance the detection and prevention  
 25 of crime, according to a plan developed by  
 26 the commissioner of the division of crimi-  
 27 nal justice services and approved by the  
 28 director of the budget. Amounts may be  
 29 transferred to other state agencies or may  
 30 be used to make grants to local govern-  
 31 ments in support of this purpose. A  
 32 portion of these funds may be suballocated  
 33 to other state agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (20235).  
  
 44 Personal service--regular (50100) ..... 400,000  
 45 Contractual services (51000) ..... 6,037,000  
 46 .....

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of	
8	law, for services and expenses associ-	
9	ated with local anti-auto theft programs	
10	(20235).	
11	Personal service--regular (50100) .....	214,000
12	Supplies and materials (57000) .....	2,000
13	Travel (54000) .....	33,000
14	Contractual services (51000) .....	2,000
15	Equipment (56000) .....	2,000
16	Fringe benefits (60000) .....	89,000
17	Indirect costs (58800) .....	11,000
18		-----
19	Program account subtotal .....	353,000
20		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies (20204).  
 11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
 13 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to crime identification technolo-  
 16 gies, pursuant to an expenditure plan developed by the commissioner  
 17 of the division of criminal justice services. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state agencies (20204).  
 20 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 21 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
 22 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to crime identification technolo-  
 25 gies, pursuant to an expenditure plan developed by the commissioner  
 26 of the division of criminal justice services. A portion of these  
 27 funds may be transferred to aid to localities and may be suballo-  
 28 cated to other state agencies (20204).  
 29 Personal service (50000) ... 2,000,000 ..... (re. \$1,940,000)  
 30 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,981,000)  
 31 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 33 hereby amended and reappropriated to read:

34 For services and expenses related to crime identification technolo-  
 35 gies, pursuant to an expenditure plan developed by the commissioner  
 36 of the division of criminal justice services. A portion of these  
 37 funds may be transferred to aid to localities and may be suballo-  
 38 cated to other state agencies (20204).  
 39 Personal service (50000) ... 2,000,000 ..... (re. \$1,833,000)  
 40 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$4,096,000)  
 41 Fringe Benefits (60090) ... 375,000 ..... (re. \$281,000)

42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 43 section 1, of the laws of 2020:

44 For services and expenses related to crime identification technolo-  
 45 gies, pursuant to an expenditure plan developed by the commissioner  
 46 of the division of criminal justice services. A portion of these

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state agencies (20204).  
3 Personal service (50000) ... 2,000,000 ..... (re. \$1,175,000)  
4 Nonpersonal service (57050) ... 5,567,000 ..... (re. \$1,617,000)  
5 Fringe benefits (60090) ... 433,000 ..... (re. \$7,000)

6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
7 section 1, of the laws of 2019:  
8 For services and expenses related to crime identification technolo-  
9 gies, pursuant to an expenditure plan developed by the commissioner  
10 of the division of criminal justice services. A portion of these  
11 funds may be transferred to aid to localities and may be suballo-  
12 cated to other state agencies (20204).  
13 Personal service (50000) ... 2,000,000 ..... (re. \$1,735,000)  
14 Nonpersonal service (57050) ... 5,872,000 ..... (re. \$4,300,000)  
15 Fringe benefits (60090) ... 128,000 ..... (re. \$128,000)

16 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
17 section 1, of the laws of 2019:  
18 For services and expenses related to crime identification technolo-  
19 gies, pursuant to an expenditure plan developed by the commissioner  
20 of the division of criminal justice services. A portion of these  
21 funds may be transferred to aid to localities and may be suballo-  
22 cated to other state agencies (20204).  
23 Personal service (50000) ... 2,000,000 ..... (re. \$1,611,000)  
24 Nonpersonal service (57050) ... 5,942,000 ..... (re. \$2,789,000)  
25 Fringe benefits (60090) ... 58,000 ..... (re. \$58,000)

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2022:  
30 Funds herein appropriated may be used to disburse unanticipated feder-  
31 al grants in support of state and local programs to prevent crime,  
32 support law enforcement, improve the administration of justice, and  
33 assist victims. A portion of these funds may be transferred to aid  
34 to localities and may be suballocated to other state agencies  
35 (20202).  
36 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
38 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2021:  
40 Funds herein appropriated may be used to disburse unanticipated feder-  
41 al grants in support of state and local programs to prevent crime,  
42 support law enforcement, improve the administration of justice, and  
43 assist victims. A portion of these funds may be transferred to aid  
44 to localities and may be suballocated to other state agencies  
45 (20202).  
46 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
47 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,990,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2020:

3 Funds herein appropriated may be used to disburse unanticipated feder-

4 al grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies

8 (20202).

9 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,982,000)

11 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-

14 al grants in support of state and local programs to prevent crime,

15 support law enforcement, improve the administration of justice, and

16 assist victims. A portion of these funds may be transferred to aid

17 to localities and may be suballocated to other state agencies

18 (20202).

19 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,887,000)

21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-

24 al grants in support of state and local programs to prevent crime,

25 support law enforcement, improve the administration of justice, and

26 assist victims. A portion of these funds may be transferred to aid

27 to localities and may be suballocated to other state agencies

28 (20202).

29 Personal service (50000) ... 1,000,000 ..... (re. \$438,000)

30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

31 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-

34 al grants in support of state and local programs to prevent crime,

35 support law enforcement, improve the administration of justice, and

36 assist victims. A portion of these funds may be transferred to aid

37 to localities and may be suballocated to other state agencies

38 (20202).

39 Personal service (50000) ... 1,000,000 ..... (re. \$999,000)

40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,365,000)

41 Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Edward Byrne Memorial Grant Account - 25540

45 By chapter 50, section 1, of the laws of 2022:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the federal Edward Byrne memorial  
 2 justice assistance formula program. A portion of these funds may be  
 3 transferred to aid to localities and/or suballocated to other state  
 4 agencies (20209).  
 5 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 6 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For services and expenses related to the federal Edward Byrne memorial  
 9 justice assistance formula program. A portion of these funds may be  
 10 transferred to aid to localities and/or suballocated to other state  
 11 agencies (20209).  
 12 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 13 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2020:  
 15 For services and expenses related to the federal Edward Byrne memorial  
 16 justice assistance formula program. A portion of these funds may be  
 17 transferred to aid to localities and/or suballocated to other state  
 18 agencies (20209).  
 19 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2019:  
 22 For services and expenses related to the federal Edward Byrne memorial  
 23 justice assistance formula program. Funds appropriated herein shall  
 24 be expended pursuant to a plan developed by the commissioner of  
 25 criminal justice services and approved by the director of the budg-  
 26 et. A portion of these funds may be transferred to aid to localities  
 27 and/or suballocated to other state agencies (20209).  
 28 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 29 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2018:  
 31 For services and expenses related to the federal Edward Byrne memorial  
 32 justice assistance formula program. Funds appropriated herein shall  
 33 be expended pursuant to a plan developed by the commissioner of  
 34 criminal justice services and approved by the director of the budg-  
 35 et. A portion of these funds may be transferred to aid to localities  
 36 and/or suballocated to other state agencies (20209).  
 37 Personal service (50000) ... 3,900,000 ..... (re. \$3,599,000)  
 38 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Edward Byrne Memorial Grant Account - 25300(M)

42 By chapter 50, section 1, of the laws of 2017:  
 43 For services and expenses related to the federal Edward Byrne memorial  
 44 justice assistance formula program. Funds appropriated herein shall  
 45 be expended pursuant to a plan developed by the commissioner of  
 46 criminal justice services and approved by the director of the budg-



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ..... (re. \$353,000)

Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Nonpersonal service (57050) ... 100,000 ..... (re. \$88,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2022:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 affirmed by the commissioner of the division of criminal justice  
2 services. A portion of these funds may be transferred to aid to  
3 localities and may be suballocated to other state agencies (20213).  
4 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
5 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

6 By chapter 50, section 1, of the laws of 2018:  
7 For services and expenses associated with the juvenile justice and  
8 delinquency prevention formula account in accordance with a distrib-  
9 ution plan determined by the juvenile justice advisory group and  
10 affirmed by the commissioner of the division of criminal justice  
11 services. A portion of these funds may be transferred to aid to  
12 localities and may be suballocated to other state agencies (20213).  
13 Personal service (50000) ... 625,000 ..... (re. \$254,000)  
14 Nonpersonal service (57050) ... 325,000 ..... (re. \$601,000)

15 By chapter 50, section 1, of the laws of 2017:  
16 For services and expenses associated with the juvenile justice and  
17 delinquency prevention formula account in accordance with a distrib-  
18 ution plan determined by the juvenile justice advisory group and  
19 affirmed by the commissioner of the division of criminal justice  
20 services. A portion of these funds may be transferred to aid to  
21 localities and may be suballocated to other state agencies (20213).  
22 Personal service (50000) ... 625,000 ..... (re. \$443,000)  
23 Nonpersonal service (57050) ... 325,000 ..... (re. \$289,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
25 section 1, of the laws of 2020:  
26 For services and expenses associated with the juvenile justice and  
27 delinquency prevention formula account in accordance with a distrib-  
28 ution plan determined by the juvenile justice advisory group and  
29 affirmed by the commissioner of the division of criminal justice  
30 services. A portion of these funds may be transferred to aid to  
31 localities and may be suballocated to other state agencies (20213).  
32 Personal service (50000) ... 624,000 ..... (re. \$27,000)  
33 Nonpersonal service (57050) ... 295,000 ..... (re. \$261,000)  
34 Fringe Benefits (60090) ... 25,000 ..... (re. \$25,000)  
35 Indirect costs (58850) ... 6,000 ..... (re. \$6,000)

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Violence Against Women Account - 25477

39 By chapter 50, section 1, of the laws of 2022:  
40 For services and expenses related to the federal violence against  
41 women program pursuant to an expenditure plan developed by the  
42 commissioner of the division of criminal justice services. A portion  
43 of these funds may be transferred to aid to localities and may be  
44 suballocated to other state agencies (20216).  
45 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
46 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses related to the federal violence against  
3 women program pursuant to an expenditure plan developed by the  
4 commissioner of the division of criminal justice services. A portion  
5 of these funds may be transferred to aid to localities and may be  
6 suballocated to other state agencies (20216).  
7 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
8 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
10 section 1, of the laws of 2022:  
11 For services and expenses related to the federal violence against  
12 women program pursuant to an expenditure plan developed by the  
13 commissioner of the division of criminal justice services. A portion  
14 of these funds may be transferred to aid to localities and may be  
15 suballocated to other state agencies (20216).  
16 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
17 Nonpersonal service (57050) ... 667,000 ..... (re. \$666,000)  
18 Fringe benefits (60090) ... 33,000 ..... (re. \$33,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
20 section 1, of the laws of 2022:  
21 For services and expenses related to the federal violence against  
22 women program pursuant to an expenditure plan developed by the  
23 commissioner of the division of criminal justice services. A portion  
24 of these funds may be transferred to aid to localities and may be  
25 suballocated to other state agencies (20216).  
26 Personal service (50000) ... 800,000 ..... (re. \$35,000)  
27 Nonpersonal service (57050) ... 673,000 ..... (re. \$518,000)  
28 Fringe benefits (60090) ... 27,000 ..... (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
30 section 1, of the laws of 2021:  
31 For services and expenses related to the federal violence against  
32 women program pursuant to an expenditure plan developed by the  
33 commissioner of the division of criminal justice services. A portion  
34 of these funds may be transferred to aid to localities and may be  
35 suballocated to other state agencies (20216).  
36 Personal service (50000) ... 800,000 ..... (re. \$41,000)  
37 Nonpersonal service (57050) ... 670,000 ..... (re. \$313,000)  
38 Fringe benefits (60090) ... 30,000 ..... (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
40 section 1, of the laws of 2022:  
41 For services and expenses related to the federal violence against  
42 women program pursuant to an expenditure plan developed by the  
43 commissioner of the division of criminal justice services. A portion  
44 of these funds may be transferred to aid to localities and may be  
45 suballocated to other state agencies (20216).  
46 Personal service (50000) ... 800,000 ..... (re. \$71,000)  
47 Nonpersonal service (57050) ... 645,000 ..... (re. \$270,000)  
48 Fringe benefits (60090) ... 8,000 ..... (re. \$8,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
2 section 1, of the laws of 2018:  
3 For services and expenses related to the federal violence against  
4 women program pursuant to an expenditure plan developed by the  
5 commissioner of the division of criminal justice services. A portion  
6 of these funds may be transferred to aid to localities and may be  
7 suballocated to other state agencies (20216).  
8 Personal service (50000) ... 800,000 ..... (re. \$90,000)  
9 Nonpersonal service (57050) ... 562,000 ..... (re. \$3,000)

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	9,218,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	9,218,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five (21100).

20	Personal service (50000) .....	1,300,000
21	Nonpersonal service (57050) .....	2,568,000
22	Fringe benefits (60090) .....	838,000
23	Indirect costs (58850) .....	44,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media (21100).

35	Supplies and materials (57000) .....	10,000
36		-----
37	Program account subtotal .....	10,000
38		-----

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the provision of services to the  
 7 developmentally disabled under the provisions of the federal devel-  
 8 opmental disabilities bill of rights act of nineteen hundred seven-  
 9 ty-five (21100).  
 10 Personal service (50000) ... 1,300,000 ..... (re. \$1,079,000)  
 11 Nonpersonal service (57050) ... 2,555,000 ..... (re. \$2,487,000)  
 12 Fringe benefits (60090) ... 830,000 ..... (re. \$709,000)  
 13 Indirect costs (58850) ... 65,000 ..... (re. \$59,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the provision of services to the  
 16 developmentally disabled under the provisions of the federal devel-  
 17 opmental disabilities bill of rights act of nineteen hundred seven-  
 18 ty-five (21100).  
 19 Personal service (50000) ... 971,000 ..... (re. \$88,000)  
 20 Nonpersonal service (57050) ... 3,102,000 ..... (re. \$2,085,000)  
 21 Fringe benefits (60090) ... 624,000 ..... (re. \$33,000)  
 22 Indirect costs (58850) ... 53,000 ..... (re. \$9,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the provision of services to the  
 25 developmentally disabled under the provisions of the federal devel-  
 26 opmental disabilities bill of rights act of nineteen hundred seven-  
 27 ty-five (21100).  
 28 Personal service (50000) ... 1,141,000 ..... (re. \$133,000)  
 29 Nonpersonal service (57050) ... 2,822,000 ..... (re. \$1,282,000)  
 30 Fringe benefits (60090) ... 729,000 ..... (re. \$169,000)  
 31 Indirect costs (58850) ... 58,000 ..... (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the provision of services to the  
 34 develop mentally disabled under the provisions of the federal devel-  
 35 opmental disabilities bill of rights act of nineteen hundred seven-  
 36 ty-five (21100).  
 37 Personal service (50000) ... 1,188,000 ..... (re. \$23,000)  
 38 Nonpersonal service (57050) ... 2,708,000 ..... (re. \$609,000)  
 39 Fringe benefits (60090) ... 759,000 ..... (re. \$354,000)  
 40 Indirect costs (58850) ... 95,000 ..... (re. \$75,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	28,162,000	22,867,000
4	Special Revenue Funds - Federal ....	2,000,000	19,471,000
5	Special Revenue Funds - Other .....	5,580,000	2,000,000
6		-----	-----
7	All Funds .....	35,742,000	44,338,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,233,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	1,724,000
27	Holiday/overtime compensation (50300) .....	39,000
28	Supplies and materials (57000) .....	64,000
29	Travel (54000) .....	86,000
30	Contractual services (51000) .....	1,279,000
31	Equipment (56000) .....	41,000
32		-----

33 CLEAN AIR PROGRAM ..... 390,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Clean Air Fund  
 37 Clean Air Account - 21451

38 For services and expenses related to the  
 39 clean air program (81016).

40	Personal service--regular (50100) .....	198,000
41	Supplies and materials (57000) .....	4,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	25,000
2	Contractual services (51000) .....	88,000
3	Equipment (56000) .....	12,000
4	Fringe benefits (60000) .....	59,000
5	Indirect costs (58800) .....	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM .....	24,063,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	The funds appropriated hereby may be subal-	
14	located or transferred to any department,	
15	agency, or public authority (81018).	
16	Personal service--regular (50100) .....	12,528,000
17	Holiday/overtime compensation (50300) .....	6,000
18	Supplies and materials (57000) .....	176,000
19	Travel (54000) .....	136,000
20	Contractual services (51000) .....	7,008,000
21	Equipment (56000).....	59,000
22		-----
23	Total amount available .....	19,913,000
24		-----
25	For services and expenses of a procurement	
26	contract newsletter pursuant to article	
27	4-C of the economic development law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2023-24 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (21602).	
38	Contractual services (51000) .....	150,000
39		-----
40	Program account subtotal .....	20,063,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Miscellaneous Grants Account - 25340	



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	economic development program (81018).	
3	Nonpersonal service (57050) .....	2,000,000
4		-----
5	Program account subtotal .....	2,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Entertainment Diversity Job Training Development Account	
10	- 22247	
11	For services and expenses related to the	
12	empire state entertainment diversity job	
13	training development fund, up to	
14	\$2,000,000 of the funds appropriated may	
15	be suballocated or transferred to any	
16	department, agency or public authority,	
17	including the New York state urban devel-	
18	opment corporation d/b/a empire state	
19	development to allocate grants for job	
20	creation and training programs that	
21	support efforts to recruit, hire, promote,	
22	retain, develop and train a diverse and	
23	inclusive workforce as production company	
24	employees in the motion picture and tele-	
25	vision industry within the state (81018).	
26	Contractual services (51000) .....	2,000,000
27		-----
28	Program account subtotal .....	2,000,000
29		-----
30	MARKETING AND ADVERTISING PROGRAM .....	8,056,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to the	
35	marketing and advertising program (21401).	
36	Personal service--regular (50100) .....	1,971,000
37	Temporary service (50200) .....	7,000
38	Holiday/overtime compensation (50300) .....	52,000
39	Supplies and materials (57000) .....	10,000
40	Travel (54000) .....	15,000
41	Contractual services (51000) .....	305,000
42	Equipment (56000) .....	6,000
43		-----
44	Total amount available .....	2,366,000
45		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1 For services and expenses of tourism market-  
 2 ing. Notwithstanding any inconsistent  
 3 provision of law, all or a portion of this  
 4 appropriation may, subject to the approval  
 5 of the director of the budget, be trans-  
 6 ferred to the general fund, local assist-  
 7 ance account, for a local tourism  
 8 promotion matching grants program pursuant  
 9 to article 5-A of the economic development  
 10 law.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (21417).

21	Supplies and materials (57000) .....	655,000
22	Contractual services (51000) .....	1,190,000
23	Equipment (56000) .....	655,000
24		-----
25	Total amount available .....	2,500,000
26		-----
27	Program account subtotal .....	4,866,000
28		-----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the  
 33 marketing and advertising program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (21401).

44	Personal service--regular (50100) .....	86,000
45	Supplies and materials (57000) .....	3,000
46	Travel (54000) .....	3,000
47	Contractual services (51000) .....	3,057,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	38,000
2	Indirect costs (58800) .....	3,000
3		-----
4	Program account subtotal .....	3,190,000
5		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to  
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 12,360,000 ..... (re. 7,955,000)

9 Contractual services (51000) ... 11,088,000 ..... (re. \$2,041,000)

10 For services and expenses of a procurement contract newsletter pursu-  
11 ant to article 4-C of the economic development law.12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, and the IT Interchange and  
14 Transfer Authority as defined in the 2022-23 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated.

18 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses for programs and activities to promote  
21 international trade (21411).

22 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses for programs and activities to promote  
25 international trade (21411).

26 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses for programs and activities to promote  
29 international trade (21411).

30 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
32 section 1, of the laws of 2020:33 For services and expenses related to the economic development program  
34 (81018).

35 Contractual services (51000) ... 4,701,000 ..... (re. \$716,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to the economic development program  
41 (81018).

42 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

43 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program  
2 (81018).  
3 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2020:  
5 For services and expenses related to the economic development program  
6 (81018).  
7 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2019:  
9 For services and expenses related to the economic development program  
10 (81018).  
11 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
13 section 1, of the laws of 2019:  
14 For services and expenses related to the economic development program  
15 (81018).  
16 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
18 section 1, of the laws of 2019:  
19 For services and expenses related to the economic development program  
20 (81018).  
21 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

22 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
23 section 1, of the laws of 2019:  
24 For services and expenses related to the economic development program  
25 (81018).  
26 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

27 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
28 section 1, of the laws of 2019:  
29 For services and expenses related to the economic development program  
30 (81018).  
31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,151,000)

32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses related to the economic development program  
35 (81018).  
36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
38 section 1, of the laws of 2019:  
39 For services and expenses related to the economic development program  
40 (81018).  
41 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
43 section 1, of the laws of 2019:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program.  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority, the IT Interchange and Transfer  
4 Authority, and the Call Center Interchange and Transfer Authority as  
5 defined in the 2012-13 state fiscal year state operations appropri-  
6 ation for the budget division program of the division of the budget,  
7 are deemed fully incorporated herein and a part of this appropri-  
8 ation as if fully stated (81018).  
9 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$264,000)

10 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
11 section 1, of the laws of 2019:  
12 For services and expenses related to the economic development program  
13 (81018).  
14 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Entertainment Diversity Job Training Development Account - 22247

18 By chapter 50, section 1, of the laws of 2022:  
19 For services and expenses related to the empire state entertainment  
20 diversity job training development fund, up to \$2,000,000 of the  
21 funds appropriated may be suballocated or transferred to any depart-  
22 ment, agency or public authority, including the New York state urban  
23 development corporation d/b/a empire state development to allocate  
24 grants for job creation and training programs that support efforts  
25 to recruit, hire, promote, retain, develop and train a diverse and  
26 inclusive workforce as production company employees in the motion  
27 picture and television industry within the state (81018).  
28 Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000)

29 MARKETING AND ADVERTISING PROGRAM

30 General Fund  
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2022:  
33 For services and expenses of tourism marketing. Notwithstanding any  
34 inconsistent provision of law, all or a portion of this appropri-  
35 ation may, subject to the approval of the director of the budget, be  
36 transferred to the general fund, local assistance account, for a  
37 local tourism promotion matching grants program pursuant to article  
38 5-A of the economic development law.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, and the IT Interchange and  
41 Transfer Authority as defined in the 2022-23 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated (21417).  
45 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
46 Contractual services (51000) ... 1,190,000 ..... (re. \$1,008,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 655,000 ..... (re. \$562,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses of tourism marketing. Notwithstanding any

4 inconsistent provision of law, all or a portion of this appropri-

5 ation may, subject to the approval of the director of the budget, be

6 transferred to the general fund, local assistance account, for a

7 local tourism promotion matching grants program pursuant to article

8 5-A of the economic development law.

9 Notwithstanding any other provision of law to the contrary, the OGS

10 Interchange and Transfer Authority, and the IT Interchange and

11 Transfer Authority as defined in the 2021-22 state fiscal year state

12 operations appropriation for the budget division program of the

13 division of the budget, are deemed fully incorporated herein and a

14 part of this appropriation as if fully stated (21417).

15 Supplies and materials (57000) ... 655,000 ..... (re. \$652,000)

16 Contractual services (51000) ... 1,190,000 ..... (re. \$877,000)

17 Equipment (56000) ... 655,000 ..... (re. \$558,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses of tourism marketing. Notwithstanding any

20 inconsistent provision of law, all or a portion of this appropri-

21 ation may, subject to the approval of the director of the budget, be

22 transferred to the general fund, local assistance account, for a

23 local tourism promotion matching grants program pursuant to article

24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS

26 Interchange and Transfer Authority, and the IT Interchange and

27 Transfer Authority as defined in the 2020-21 state fiscal year state

28 operations appropriation for the budget division program of the

29 division of the budget, are deemed fully incorporated herein and a

30 part of this appropriation as if fully stated (21417).

31 Supplies and materials (57000) ... 655,000 ..... (re. \$647,000)

32 Contractual services (51000) ... 1,190,000 ..... (re. \$1,009,000)

33 Equipment (56000) ... 655,000 ..... (re. \$622,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses of tourism marketing. Notwithstanding any

36 inconsistent provision of law, all or a portion of this appropri-

37 ation may, subject to the approval of the director of the budget, be

38 transferred to the general fund, local assistance account, for a

39 local tourism promotion matching grants program pursuant to article

40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority, and the IT Interchange and

43 Transfer Authority as defined in the 2019-20 state fiscal year state

44 operations appropriation for the budget division program of the

45 division of the budget, are deemed fully incorporated herein and a

46 part of this appropriation as if fully stated (21417).

47 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)

48 Contractual services (51000) ... 1,190,000 ..... (re. \$656,000)

49 Equipment (56000) ... 655,000 ..... (re. \$614,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)

Contractual services (51000) ... 1,190,000 ..... (re. \$517,000)

Equipment (56000) ... 655,000 ..... (re. \$607,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)

Equipment (56000) ... 655,000 ..... (re. \$137,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Contractual services (51000) ... 1,190,000 ..... (re. \$4,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to the general fund, local assistance account, for a  
2 local tourism promotion matching grants program pursuant to article  
3 5-A of the economic development law.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2014-15 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (21417).  
10 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	71,306,000	13,744,000
5	Special Revenue Funds - Federal ....	373,183,100	736,041,000
6	Special Revenue Funds - Other .....	175,498,000	12,801,000
7	Internal Service Funds .....	33,880,000	0
8		-----	-----
9	All Funds .....	653,867,100	762,586,000
10		=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 151,003,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration of the high school equiv-  
 18 alency diploma exam (21852).

19	Personal service--regular (50100) .....	662,000
20	Temporary service (50200) .....	53,000
21	Supplies and materials (57000) .....	33,000
22	Travel (54000) .....	5,000
23	Contractual services (51000) .....	3,587,000
24	Equipment (56000) .....	21,000
25		-----
26	Program account subtotal .....	4,361,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal Education Fund  
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
 32 ic programs including, but not limited to,  
 33 vocational rehabilitation and supported  
 34 employment.

35 Notwithstanding any inconsistent provision  
 36 of law, a portion of this appropriation  
 37 may be suballocated to other state depart-  
 38 ments and agencies, subject to the  
 39 approval of the director of the budget, as  
 40 needed to accomplish the intent of this  
 41 appropriation (21713).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	61,233,525
2	Nonpersonal service (57050) .....	14,949,492
3	Fringe benefits (60090) .....	31,219,287
4	Indirect costs (58850) .....	16,749,176
5		-----
6	Total amount available .....	124,151,480
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 independent living centers.  
 11 Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation  
 13 may be suballocated to other state depart-  
 14 ments and agencies, subject to the  
 15 approval of the director of the budget, as  
 16 needed to accomplish the intent of this  
 17 appropriation (21856).

18	Personal service (50000) .....	300,000
19	Nonpersonal service (57050) .....	500,000
20	Fringe benefits (60090) .....	161,520
21	Indirect costs (58850) .....	9,000
22		-----
23	Total amount available .....	970,520
24		-----

25 For the administration of grants for specif-  
 26 ic programs including, but not limited to,  
 27 in service training.  
 28 Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation  
 30 may be suballocated to other state depart-  
 31 ments and agencies, subject to the  
 32 approval of the director of the budget, as  
 33 needed to accomplish the intent of this  
 34 appropriation (21859).

35	Personal service (50000) .....	120,000
36	Nonpersonal service (57050) .....	428,040
37	Fringe benefits (60090) .....	60,972
38	Indirect costs (58850) .....	32,988
39		-----
40	Total amount available .....	642,000
41		-----

42 For the administration of grants for specif-  
 43 ic programs including, but not limited to,  
 44 the workforce investment act.  
 45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation (21734).

5	Personal service (50000) .....	2,752,000
6	Nonpersonal service (57050) .....	3,253,023
7	Fringe benefits (60090) .....	1,402,524
8	Indirect costs (58850) .....	750,453
9		-----
10	Total amount available .....	8,158,000
11		-----
12	Program account subtotal .....	133,922,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam	
23	(21852).	
24	Supplies and materials (57000) .....	3,000
25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	949,000
27		-----
28	Program account subtotal .....	955,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	VESID Social Security Account - 22001	
33	For expenses of contractual services for the	
34	rehabilitation of social security disabil-	
35	ity beneficiaries (21852).	
36	Personal service--regular (50100) .....	3,000,000
37	Supplies and materials (57000) .....	35,000
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	263,000
40	Fringe benefits (60000) .....	2,000,000
41	Indirect costs (58800) .....	584,000
42		-----
43	Program account subtotal .....	5,884,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Tuition Reimbursement Fund  
 3 Tuition Reimbursement Account - 20451  
  
 4 For reimbursement of tuition payments made  
 5 by or on behalf of students at proprietary  
 6 institutions registered or licensed pursu-  
 7 ant to section 5001 of the education law,  
 8 including liabilities incurred prior to  
 9 April 1, 2023 (21852).  
  
 10 Contractual services (51000) ..... 200,000  
 11 Fringe benefits (60000) ..... 1,309,000  
 12 .....  
 13 Program account subtotal ..... 1,509,000  
 14 .....  
  
 15 Special Revenue Funds - Other  
 16 Tuition Reimbursement Fund  
 17 Vocational School Supervision Account - 20452  
  
 18 For services and expenses for the super-  
 19 vision of institutions registered pursuant  
 20 to section 5001 of the education law, and  
 21 for services and expenses of supervisory  
 22 programs and payment of associated indi-  
 23 rect costs and general state charges  
 24 (21852).  
  
 25 Personal service--regular (50100) ..... 1,776,000  
 26 Holiday/overtime compensation (50300) ..... 8,000  
 27 Supplies and materials (57000) ..... 12,000  
 28 Travel (54000) ..... 40,000  
 29 Contractual services (51000) ..... 1,165,000  
 30 Equipment (56000) ..... 12,000  
 31 Fringe benefits (60000) ..... 1,141,000  
 32 Indirect costs (58800) ..... 61,000  
 33 .....  
 34 Program account subtotal ..... 4,215,000  
 35 .....  
  
 36 Special Revenue Funds - Other  
 37 Vocational Rehabilitation Fund  
 38 Vocational Rehabilitation Account - 23051  
  
 39 For services and expenses of the special  
 40 workers' compensation program (21852).  
  
 41 Supplies and materials (57000) ..... 2,000  
 42 Travel (54000) ..... 4,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	146,000
2	Equipment (56000) .....	5,000
3		-----
4	Program account subtotal .....	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM .....	74,219,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100) .....	451,000
15	Supplies and materials (57000) .....	21,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	287,000
18	Equipment (56000) .....	4,000
19	For services and expenses of the summer	
20	school of the arts. Notwithstanding any	
21	inconsistent provision of law, a portion	
22	of this appropriation may be suballocated	
23	to other state departments and agencies,	
24	as needed, to accomplish the intent of	
25	this appropriation (21711).	
26	Contractual services (51000) .....	1,000,000
27		-----
28	Program account subtotal .....	1,765,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Federal Operating Grants Account - 25456	
33	For administration of federal grants pursu-	
34	ant to various federal laws including	
35	funds from the national endowment of	
36	humanities, the institute of museum and	
37	library services, the United States	
38	geological survey, the United States	
39	department of energy, and the United	
40	States department of the interior.	
41	Notwithstanding any inconsistent provision	
42	of law, a portion of this appropriation	
43	may be suballocated to other state depart-	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 ments and agencies or transferred to any  
 2 other federal fund, subject to the  
 3 approval of the director of the budget, as  
 4 needed to accomplish the intent of this  
 5 appropriation (21739).

6	Personal service (50000) .....	3,157,000
7	Nonpersonal service (57050) .....	2,995,000
8	Fringe benefits (60090) .....	1,095,000
9	Indirect costs (58850) .....	511,000
10		-----
11	Total amount available .....	7,758,000
12		-----

13 For the administration of federal grants  
 14 pursuant to various federal laws including  
 15 the library services technology act  
 16 (LSTA).  
 17 Notwithstanding any inconsistent provision  
 18 of law, a portion of this appropriation  
 19 may be suballocated to other state depart-  
 20 ments and agencies, subject to the  
 21 approval of the director of the budget, as  
 22 needed to accomplish the intent of this  
 23 appropriation (21851).

24	Personal service (50000) .....	3,668,000
25	Nonpersonal service (57050) .....	1,250,000
26	Fringe benefits (60090) .....	2,163,000
27	Indirect costs (58850) .....	709,000
28		-----
29	Total amount available .....	7,790,000
30		-----
31	Program account subtotal .....	15,548,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Cultural Education Account - 22063

36 For services and expenses of the office of  
 37 cultural education, including but not  
 38 limited to the state museum, state  
 39 library, and state archives. Notwith-  
 40 standing any inconsistent provision of  
 41 law, a portion of this appropriation may  
 42 be suballocated to other state departments  
 43 and agencies, as needed to accomplish the  
 44 intent of this appropriation (21711).

45	Personal service--regular (50100) .....	14,533,000
46	Temporary service (50200) .....	1,009,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300) .....	303,000
2	Supplies and materials (57000) .....	2,333,000
3	Travel (54000) .....	298,000
4	Contractual services (51000) .....	4,319,000
5	Equipment (56000) .....	1,854,000
6	Fringe benefits (60000) .....	7,825,000
7	Indirect costs (58800) .....	684,000
8		-----
9	Program account subtotal .....	33,158,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Education Archives Account - 22077	
14	For services and expenses of the state	
15	archives (21711).	
16	Supplies and materials (57000) .....	171,000
17	Travel (54000) .....	9,000
18	Contractual services (51000) .....	13,000
19	Equipment (56000) .....	64,000
20		-----
21	Program account subtotal .....	257,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Education Library Account - 21968	
26	For services and expenses of the state	
27	library (21711).	
28	Supplies and materials (57000) .....	66,000
29	Travel (54000) .....	28,000
30	Contractual services (51000) .....	600,000
31	Equipment (56000) .....	35,000
32		-----
33	Program account subtotal .....	729,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Education Museum Account - 21924	
38	For services and expenses of the state muse-	
39	um (21711).	
40	Temporary service (50200) .....	660,000
41	Holiday/overtime compensation (50300) .....	100,000
42	Supplies and materials (57000) .....	245,000
43	Travel (54000) .....	109,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	1,074,000
2	Equipment (56000) .....	738,000
3	Fringe benefits (60000) .....	372,000
4	Indirect costs (58800) .....	24,000
5		-----
6	Program account subtotal .....	3,322,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Summer School of Arts Account - 21929	
11	For services and expenses of the summer	
12	school of the arts. Notwithstanding any	
13	inconsistent provision of law, a portion	
14	of this appropriation may be suballocated	
15	to other state departments and agencies,	
16	as needed, to accomplish the intent of	
17	this appropriation (21711).	
18	Temporary service (50200) .....	160,000
19	Supplies and materials (57000) .....	60,000
20	Travel (54000) .....	45,000
21	Contractual services (51000) .....	1,181,500
22	Equipment (56000) .....	15,000
23	Fringe benefits (60000) .....	15,500
24	Indirect costs (58800) .....	4,000
25		-----
26	Program account subtotal .....	1,481,000
27		-----
28	Special Revenue Funds - Other	
29	NYS Archives Partnership Trust Fund	
30	NYS Archives Partnership Trust Account - 20351	
31	For services and expenses of the archives	
32	partnership trust (21711).	
33	Personal service--regular (50100) .....	492,000
34	Supplies and materials (57000) .....	13,000
35	Travel (54000) .....	22,000
36	Contractual services (51000) .....	151,000
37	Equipment (56000) .....	13,000
38	Fringe benefits (60000) .....	217,000
39	Indirect costs (58800) .....	26,000
40		-----
41	Program account subtotal .....	934,000
42		-----
43	Special Revenue Funds - Other	
44	New York State Local Government Records Management	
45	Improvement Fund	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 Local Government Records Management Account - 20501

2 For payment of necessary and reasonable  
3 expenses incurred by the commissioner of  
4 education in carrying out the advisory  
5 services required in subdivision 1 of  
6 section 57.23 of the arts and cultural  
7 affairs law and to implement sections  
8 57.21, 57.35 and 57.37 of the arts and  
9 cultural affairs law (21845).

10 Personal service--regular (50100) ..... 2,184,000  
11 Temporary service (50200) ..... 117,000  
12 Supplies and materials (57000) ..... 49,000  
13 Travel (54000) ..... 169,000  
14 Contractual services (51000) ..... 425,000  
15 Equipment (56000) ..... 114,000  
16 Fringe benefits (60000) ..... 1,018,000  
17 Indirect costs (58800) ..... 128,000  
18 -----  
19 Program account subtotal ..... 4,204,000  
20 -----

21 Internal Service Funds  
22 Agencies Internal Service Fund  
23 Archives Records Management Account - 55052

24 For services and expenses of archives  
25 records management (21711).

26 Personal service--regular (50100) ..... 1,145,000  
27 Temporary service (50200) ..... 22,000  
28 Supplies and materials (57000) ..... 40,000  
29 Travel (54000) ..... 7,000  
30 Contractual services (51000) ..... 247,000  
31 Equipment (56000) ..... 101,000  
32 Fringe benefits (60000) ..... 566,000  
33 Indirect costs (58800) ..... 55,000  
34 -----  
35 Program account subtotal ..... 2,183,000  
36 -----

37 Internal Service Funds  
38 Agencies Internal Service Fund  
39 Cultural Resource Survey Account - 55058

40 For services and expenses related to  
41 cultural resource surveys (21711).

42 Personal service--regular (50100) ..... 1,197,000  
43 Temporary service (50200) ..... 1,170,000  
44 Holiday/overtime compensation (50300) ..... 400,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	139,000
2	Travel (54000) .....	454,000
3	Contractual services (51000) .....	5,729,000
4	Equipment (56000) .....	139,000
5	Fringe benefits (60000) .....	1,224,000
6	Indirect costs (58800) .....	186,000
7		-----
8	Program account subtotal .....	10,638,000
9		-----
10	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	82,699,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses of the office of	
15	higher education and the professions	
16	program, including up to \$5,700,000 for	
17	services and expenses related to tenured	
18	teacher hearings pursuant to sections	
19	3020-a and 3020-b of the education law	
20	(21710).	
21	Personal service--regular (50100) .....	2,943,000
22	Temporary service (50200) .....	18,000
23	Holiday/overtime compensation (50300) .....	1,000
24	Supplies and materials (57000) .....	52,000
25	Travel (54000) .....	152,000
26	Contractual services (51000) .....	5,619,000
27	Equipment (56000) .....	52,000
28		-----
29	Program account subtotal .....	8,837,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Education Fund	
33	Federal Department of Education Account - 25210	
34	For administration of federal grants pursu-	
35	ant to various federal laws including the	
36	Carl D. Perkins vocational and applied	
37	technology education act (VTEA).	
38	Notwithstanding any inconsistent provision	
39	of law, a portion of this appropriation	
40	may be suballocated to other state depart-	
41	ments and agencies, subject to the	
42	approval of the director of the budget, as	
43	needed to accomplish the intent of this	
44	appropriation (21710).	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	275,000
2	Nonpersonal service (57050) .....	50,000
3	Fringe benefits (60090) .....	120,000
4	Indirect costs (58850) .....	55,000
5		-----
6	Total amount available .....	500,000
7		-----

8 For administration of federal grants pursu-  
 9 ant to various federal laws including, but  
 10 not limited to, title II supporting effec-  
 11 tive instruction. Provided further that,  
 12 notwithstanding any inconsistent provision  
 13 of law, the commissioner of education  
 14 shall provide to the director of the budg-  
 15 et, the chairperson of the senate finance  
 16 committee and the chairperson of the  
 17 assembly ways and means committee copies  
 18 of any spending plans and/or budgets  
 19 submitted to the federal government with  
 20 respect to the use of any funds appropri-  
 21 ated by the federal government including  
 22 state grants administered by the depart-  
 23 ment.

24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation (23419).

31	Personal service (50000) .....	731,000
32	Nonpersonal service (57050) .....	78,000
33	Fringe benefits (60090) .....	286,000
34	Indirect costs (58850) .....	176,000
35		-----
36	Total amount available .....	1,271,000
37		-----
38	Program account subtotal .....	1,771,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Federal Operating Grants Account - 25456

43 For administration of federal grants pursu-  
 44 ant to various federal laws including the  
 45 national community service act and the  
 46 transition to teaching program (21710).

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	387,000
2	Nonpersonal service (57050) .....	549,000
3	Fringe benefits (60090) .....	156,000
4	Indirect costs (58850) .....	89,000
5		-----
6	Program account subtotal .....	1,181,000
7		-----
8	Special Revenue Funds - Other	
9	Dedicated Miscellaneous Special Revenue Account	
10	Interstate Reciprocity for Post-secondary Distance	
11	Education Account - 23800	
12	For services and expenses related to the	
13	office of higher education and the	
14	professions program (21710).	
15	Personal service--regular (50100) .....	447,000
16	Supplies and materials (57000) .....	5,000
17	Travel (54000) .....	21,500
18	Contractual services (51000) .....	444,500
19	Fringe benefits (60000) .....	286,000
20	Indirect costs (58800) .....	16,000
21		-----
22	Program account subtotal .....	1,220,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Institutional Accreditation Account - 22235	
27	For services and expenses of institutional	
28	accreditation activities (21710).	
29	Personal service--regular (50100) .....	290,000
30	Supplies and materials (57000) .....	10,000
31	Travel (54000) .....	35,000
32	Contractual services (51000) .....	11,000
33	Fringe benefits (60000) .....	171,000
34	Indirect costs (58800) .....	53,000
35		-----
36	Program account subtotal .....	570,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Office of Professions Account - 22051	
41	For services and expenses related to licen-	
42	sure and disciplining programs for the	
43	professions, and foreign and out-of-state	
44	medical school evaluations (21710).	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	27,554,000
2	Holiday/overtime compensation (50300) .....	200,000
3	Supplies and materials (57000) .....	700,000
4	Travel (54000) .....	300,000
5	Contractual services (51000) .....	10,695,000
6	Equipment (56000) .....	100,000
7	Fringe benefits (60000) .....	17,758,000
8	Indirect costs (58800) .....	809,000

9		-----
10	Program account subtotal .....	58,116,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Teacher Certification Program Account - 21969

15 For services and expenses related to the  
 16 administration of the teacher certif-  
 17 ication program, including up to  
 18 \$1,750,000 for the second year of a TEACH  
 19 system modernization project in order to  
 20 reduce processing times upon completion of  
 21 such project by at least 50 percent and  
 22 thereby achieve the following processing  
 23 times for certain pathways to certif-  
 24 ication: no more than four weeks for  
 25 state-approved teacher preparation  
 26 programs, no more than six weeks for  
 27 applicants through reciprocity, no more  
 28 than eight weeks for individual evaluation  
 29 of credentials, and no more than eight  
 30 weeks for certificate progression (21710).

31	Personal service--regular (50100) .....	4,636,000
32	Temporary service (50200) .....	282,000
33	Holiday/overtime compensation (50300) .....	140,000
34	Supplies and materials (57000) .....	71,000
35	Travel (54000) .....	71,000
36	Contractual services (51000) .....	3,699,000
37	Equipment (56000) .....	71,000
38	Fringe benefits (60000) .....	1,602,000
39	Indirect costs (58800) .....	209,000

40		-----
41	Program account subtotal .....	10,781,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Teacher Education Accreditation Account - 22166

46 For services and expenses of teacher educa-  
 47 tion accreditation activities, pursuant to

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1 section 212-c of the education law  
 2 (21710).

3	Personal service--regular (50100) .....	50,000
4	Temporary service (50200) .....	22,000
5	Supplies and materials (57000) .....	2,000
6	Travel (54000) .....	40,000
7	Contractual services (51000) .....	73,000
8	Fringe benefits (60000) .....	26,000
9	Indirect costs (58800) .....	10,000
10		-----
11	Program account subtotal .....	223,000
12		-----
13	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	58,817,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses related to the	
18	office of management services program	
19	(21744).	
20	Personal service--regular (50100) .....	8,769,000
21	Temporary service (50200) .....	114,000
22	Holiday/overtime compensation (50300) .....	114,000
23	Supplies and materials (57000) .....	187,000
24	Travel (54000) .....	95,000
25	Contractual services (51000) .....	1,394,000
26	Equipment (56000) .....	656,000
27		-----
28	Program account subtotal .....	11,329,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Grants Account - 20115	
33	For services and expenses related to the	
34	administration of funds paid to the educa-	
35	tion department from private foundations,	
36	corporations and individuals and from	
37	public or private funds received as	
38	payment in lieu of honorarium for services	
39	rendered by employees which are related to	
40	such employees' official duties or respon-	
41	sibilities. Provided further that,	
42	notwithstanding any inconsistent provision	
43	of law, funds appropriated herein may be	
44	transferred to any other combined expendable	
45	trust fund, subject to the approval of	

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1 the director of the budget, as needed to  
 2 accomplish the intent of this appropri-  
 3 ation (21744).

4 Personal service--regular (50100) ..... 284,000  
 5 Supplies and materials (57000) ..... 40,000  
 6 Travel (54000) ..... 234,000  
 7 Contractual services (51000) ..... 1,663,000  
 8 Equipment (56000) ..... 141,000  
 9 Fringe benefits (60000) ..... 124,000  
 10 -----  
 11 Program account subtotal ..... 2,486,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Indirect Cost Recovery Account - 21978

16 For services and expenses related to the  
 17 administration of special revenue funds -  
 18 other and internal service funds and for  
 19 services provided to other state agencies,  
 20 governmental bodies and other entities  
 21 (21744).

22 Personal service--regular (50100) ..... 12,008,000  
 23 Temporary service (50200) ..... 224,000  
 24 Holiday/overtime compensation (50300) ..... 447,000  
 25 Supplies and materials (57000) ..... 1,070,000  
 26 Travel (54000) ..... 123,000  
 27 Contractual services (51000) ..... 2,962,000  
 28 Equipment (56000) ..... 491,000  
 29 Fringe benefits (60000) ..... 6,601,000  
 30 Indirect costs (58800) ..... 17,000  
 31 -----  
 32 Program account subtotal ..... 23,943,000  
 33 -----

34 Internal Service Funds  
 35 Agencies Internal Service Fund  
 36 Automation and Printing Chargeback Account - 55060

37 For services and expenses associated with  
 38 centralized electronic data processing and  
 39 printing (21744).

40 Personal service--regular (50100) ..... 10,141,000  
 41 Holiday/overtime compensation (50300) ..... 175,000  
 42 Supplies and materials (57000) ..... 1,505,000  
 43 Contractual services (51000) ..... 3,832,000  
 44 Equipment (56000) ..... 348,000



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1	Fringe benefits (60000) .....	5,055,000
2	Indirect costs (58800) .....	3,000
3		-----
4	Program account subtotal .....	21,059,000
5		-----
6	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
7	PROGRAM .....	265,925,100
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses of the office of	
12	prekindergarten through grade twelve	
13	education program, including but not	
14	limited to accountability activities	
15	including but not limited to the develop-	
16	ment of a school performance management	
17	system that will streamline school	
18	district reporting and increase fiscal and	
19	programmatic transparency and accountabil-	
20	ity, provided further that expenditures	
21	for accountability activities shall be	
22	pursuant to a plan developed by the	
23	commissioner of education and approved by	
24	the director of the budget (21700).	
25	Personal service--regular (50100) .....	18,522,000
26	Temporary service (50200) .....	2,129,000
27	Holiday/overtime compensation (50300) .....	127,000
28	Supplies and materials (57000) .....	83,000
29	Travel (54000) .....	113,000
30	Contractual services (51000) .....	10,264,000
31	Equipment (56000) .....	207,000
32		-----
33	Total amount available .....	31,445,000
34		-----
35	For the purpose of carrying out the	
36	provisions of subdivision 51-a of section	
37	305 of the education law and in order to	
38	create and print more forms of state	
39	standardized assessments in order to elim-	
40	inate stand-alone multiple choice field	
41	tests and release a significant amount of	
42	test questions pursuant to a plan prepared	
43	by the commissioner of education and	
44	approved by the director of the budget	
45	(55915).	

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1 Contractual services (51000) ..... 8,400,000  
 2 -----  
 3 For services and expenses of the office of  
 4 family and community engagement (55928).  
 5 Contractual services (51000) ..... 808,000  
 6 -----  
 7 For services and expenses of the state  
 8 office of religious and independent  
 9 schools (55929).  
 10 Contractual services (51000) ..... 1,461,000  
 11 -----  
 12 For services and expenses of a comprehensive  
 13 study of alternative tuition rate-setting  
 14 methodologies for approved providers oper-  
 15 ating school-age programs receiving fund-  
 16 ing under Article 81 and/or Article 89 of  
 17 the Education Law and providers operating  
 18 approved preschool special education  
 19 programs under Section 4410 of the Educa-  
 20 tion Law, subject to a plan developed by  
 21 the commissioner of education and approved  
 22 by the director of the budget.  
 23 Provided that such study shall consider  
 24 stakeholder feedback and include, but not  
 25 be limited to, a comparative analysis of  
 26 other New York State agencies' rate-set-  
 27 ting methodologies, including the rate-  
 28 setting methodology utilized by the Office  
 29 of Children and Family Services for  
 30 private residential school programs;  
 31 options and recommendations for an alter-  
 32 native rate-setting methodology or method-  
 33 ologies; cost estimates for such alterna-  
 34 tive methodologies; and an analysis of  
 35 current provider tuition rates compared to  
 36 tuition rates that would be established  
 37 under such alternative methodologies.  
 38 At a minimum, any recommended alternative  
 39 rate-setting methodology or methodologies  
 40 proposed for such preschool and school-age  
 41 programs shall: (1) be fiscally sustaina-  
 42 ble for such programs, school districts,  
 43 counties, and the state; (2) substantially  
 44 restrict or eliminate tuition rate  
 45 appeals; (3) establish predictable tuition  
 46 rates that are calculated based on stand-  
 47 ardized parameters and criteria, includ-

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1 ing, but not limited to, defined program  
 2 and staffing models, regional costs, and  
 3 minimum required enrollment levels as a  
 4 percentage of program operating capaci-  
 5 ties; (4) include a schedule to phase in  
 6 new tuition rates in accordance with the  
 7 recommended methodology or methodologies;  
 8 and (5) ensure tuition rates for all  
 9 programs can be calculated no later than  
 10 the beginning of each school year.  
 11 Adoption of any such alternative rate-set-  
 12 ting methodologies shall be subject to the  
 13 approval of the director of the budget.

14	Temporary service (50200) .....	988,000
15	Contractual services (51000) .....	1,512,000
16		-----
17	Total amount available .....	2,500,000
18		-----

19 For services and expenses of a fiscal  
 20 consultant for the Rochester City School  
 21 District.

22	Contractual services (51000) .....	150,000
23		-----

24 For services and expenses associated with  
 25 chapter 364 of the laws of 2022.

26	Contractual services (51000) .....	250,000
27		-----
28	Program account subtotal .....	45,014,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Education Fund  
 32 Federal Department of Education Account - 25210

33 For the administration of grants for specif-  
 34 ic programs including, but not limited to,  
 35 grants for purposes under title I of the  
 36 elementary and secondary education act.  
 37 Provided further that, notwithstanding any  
 38 inconsistent provision of law, the commis-  
 39 sioner of education shall provide to the  
 40 director of the budget, the chairperson of  
 41 the senate finance committee and the  
 42 chairperson of the assembly ways and means  
 43 committee copies of any spending plans  
 44 and/or budgets submitted to the federal  
 45 government with respect to the use of any

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1 funds appropriated by the federal govern-  
 2 ment including state grants administered  
 3 by the department.

4 Notwithstanding any inconsistent provision  
 5 of law, a portion of this appropriation  
 6 may be suballocated to other state depart-  
 7 ments and agencies, subject to the  
 8 approval of the director of the budget, as  
 9 needed to accomplish the intent of this  
 10 appropriation (23443).

11	Personal service (50000) .....	21,709,000
12	Nonpersonal service (57050) .....	12,300,000
13	Fringe benefits (60090) .....	9,110,000
14	Indirect costs (58850) .....	4,953,000
15		-----
16	Total amount available .....	48,072,000
17		-----

18 For the administration of grants for specif-  
 19 ic programs including, but not limited to,  
 20 supporting effective instruction pursuant  
 21 to title II of the elementary and second-  
 22 ary education act provided, however, that  
 23 a portion of the funds appropriated herein  
 24 shall be used to implement a plan to  
 25 improve educator effectiveness by (1)  
 26 requiring longer, more intensive and high  
 27 quality student-teaching experience in a  
 28 school setting as a prerequisite for  
 29 certification as a teacher and (2) creat-  
 30 ing standards for a teacher and principal  
 31 bar exam certification program that would  
 32 include a common set of professionally  
 33 rigorous assessments to ensure the best  
 34 prepared educators are entering the public  
 35 school system. Provided further that,  
 36 notwithstanding any inconsistent provision  
 37 of law, the commissioner of education  
 38 shall provide to the director of the budg-  
 39 et, the chairperson of the senate finance  
 40 committee and the chairperson of the  
 41 assembly ways and means committee copies  
 42 of any spending plans and/or budgets  
 43 submitted to the federal government with  
 44 respect to the use of any funds appropri-  
 45 ated by the federal government including  
 46 state grants administered by the depart-  
 47 ment.

48 Notwithstanding any inconsistent provision  
 49 of law, a portion of this appropriation  
 50 may be suballocated to other state depart-

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1 ments and agencies, subject to the  
 2 approval of the director of the budget, as  
 3 needed to accomplish the intent of this  
 4 appropriation (23418).

5	Personal service (50000) .....	5,325,000
6	Nonpersonal service (57050) .....	6,300,000
7	Fringe benefits (60090) .....	1,861,000
8	Indirect costs (58850) .....	1,228,000
9		-----
10	Total amount available .....	14,714,000
11		-----

12 For the administration of grants for specif-  
 13 ic programs including, but not limited to,  
 14 the English language acquisition program  
 15 pursuant to title III of the elementary  
 16 and secondary education act. Provided  
 17 further that, notwithstanding any incon-  
 18 sistent provision of law, the commissioner  
 19 of education shall provide to the director  
 20 of the budget, the chairperson of the  
 21 senate finance committee and the chair-  
 22 person of the assembly ways and means  
 23 committee copies of any spending plans  
 24 and/or budgets submitted to the federal  
 25 government with respect to the use of any  
 26 funds appropriated by the federal govern-  
 27 ment including state grants administered  
 28 by the department.

29 Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation  
 31 may be suballocated to other state depart-  
 32 ments and agencies, subject to the  
 33 approval of the director of the budget, as  
 34 needed to accomplish the intent of this  
 35 appropriation (23417).

36	Personal service (50000) .....	3,027,000
37	Nonpersonal service (57050) .....	2,000,000
38	Fringe benefits (60090) .....	1,218,000
39	Indirect costs (58850) .....	803,000
40		-----
41	Total amount available .....	7,048,000
42		-----

43 For the administration of grants for specif-  
 44 ic programs including, but not limited to,  
 45 21st century community learning centers  
 46 and student support and academic enrich-  
 47 ment pursuant to title IV of the elementa-  
 48 ry and secondary education act. Provided

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1 further that, notwithstanding any incon-  
 2 sistent provision of law, the commissioner  
 3 of education shall provide to the director  
 4 of the budget, the chairperson of the  
 5 senate finance committee and the chair-  
 6 person of the assembly ways and means  
 7 committee copies of any spending plans  
 8 and/or budgets submitted to the federal  
 9 government with respect to the use of any  
 10 funds appropriated by the federal govern-  
 11 ment including state grants administered  
 12 by the department.

13 Notwithstanding any inconsistent provision  
 14 of law, a portion of this appropriation  
 15 may be suballocated to other state depart-  
 16 ments and agencies, subject to the  
 17 approval of the director of the budget, as  
 18 needed to accomplish the intent of this  
 19 appropriation (23416).

20	Personal service (50000) .....	5,619,000
21	Nonpersonal service (57050) .....	7,147,000
22	Fringe benefits (60090) .....	3,837,000
23	Indirect costs (58850) .....	1,194,000
24		-----
25	Total amount available .....	17,797,000
26		-----

27 For the administration of grants for specif-  
 28 ic programs including, but not limited to,  
 29 public charter schools pursuant to title  
 30 IV of the elementary and secondary educa-  
 31 tion act. Provided further that, notwith-  
 32 standing any inconsistent provision of  
 33 law, the commissioner of education shall  
 34 provide to the director of the budget, the  
 35 chairperson of the senate finance commit-  
 36 tee and the chairperson of the assembly  
 37 ways and means committee copies of any  
 38 spending plans and/or budgets submitted to  
 39 the federal government with respect to the  
 40 use of any funds appropriated by the  
 41 federal government including state grants  
 42 administered by the department.

43 Notwithstanding any inconsistent provision  
 44 of law, a portion of this appropriation  
 45 may be suballocated to other state depart-  
 46 ments and agencies, subject to the  
 47 approval of the director of the budget, as  
 48 needed to accomplish the intent of this  
 49 appropriation (23415).

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1	Personal service (50000) .....	1,517,000
2	Nonpersonal service (57050) .....	1,870,000
3	Fringe benefits (60090) .....	521,000
4	Indirect costs (58850) .....	322,000
5		-----
6	Total amount available .....	4,230,000
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 improving academic achievement, pursuant  
 11 to title I of the elementary and secondary  
 12 education act, and the rural education  
 13 initiative pursuant to title V of the  
 14 elementary and secondary education act.  
 15 Provided further that, notwithstanding any  
 16 inconsistent provision of law, the commis-  
 17 sioner of education shall provide to the  
 18 director of the budget, the chairperson of  
 19 the senate finance committee and the  
 20 chairperson of the assembly ways and means  
 21 committee copies of any spending plans  
 22 and/or budgets submitted to the federal  
 23 government with respect to the use of any  
 24 funds appropriated by the federal govern-  
 25 ment including state grants administered  
 26 by the department.

27 Notwithstanding any inconsistent provision  
 28 of law, a portion of this appropriation  
 29 may be suballocated to other state depart-  
 30 ments and agencies, subject to the  
 31 approval of the director of the budget, as  
 32 needed to accomplish the intent of this  
 33 appropriation (23414).

34	Personal service (50000) .....	7,024,000
35	Nonpersonal service (57050) .....	13,500,000
36	Fringe benefits (60090) .....	3,515,000
37	Indirect costs (58850) .....	1,303,000
38		-----
39	Total amount available .....	25,342,000
40		-----

41 For the administration of grants for specif-  
 42 ic programs including, but not limited to,  
 43 homeless education pursuant to title VII  
 44 of the McKinney-Vento homeless assistance  
 45 act.  
 46 Notwithstanding any inconsistent provision  
 47 of law, a portion of this appropriation  
 48 may be suballocated to other state depart-  
 49 ments and agencies, subject to the

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1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation (23413).

4	Personal service (50000) .....	400,000
5	Nonpersonal service (57050) .....	600,000
6	Fringe benefits (60090) .....	250,000
7	Indirect costs (58850) .....	150,000
8		-----
9	Total amount available .....	1,400,000
10		-----

11 For the administration of grants for specif-  
 12 ic programs including, but not limited to,  
 13 the Carl D. Perkins vocational and applied  
 14 technology education act (VTEA).  
 15 Notwithstanding any inconsistent provision  
 16 of law, a portion of this appropriation  
 17 may be suballocated to other state depart-  
 18 ments and agencies, subject to the  
 19 approval of the director of the budget, as  
 20 needed to accomplish the intent of this  
 21 appropriation (23477).

22	Personal service (50000) .....	5,017,000
23	Nonpersonal service (57050) .....	4,000,000
24	Fringe benefits (60090) .....	2,011,000
25	Indirect costs (58850) .....	1,002,000
26		-----
27	Total amount available .....	12,030,000
28		-----

29 For the administration of various grants.  
 30 Notwithstanding any inconsistent provision  
 31 of law, a portion of this appropriation  
 32 may be suballocated to other state depart-  
 33 ments and agencies, subject to the  
 34 approval of the director of the budget, as  
 35 needed to accomplish the intent of this  
 36 appropriation (21809).

37	Personal service (50000) .....	3,000,000
38	Nonpersonal service (57050) .....	4,589,000
39	Fringe benefits (60090) .....	1,500,000
40	Indirect costs (58850) .....	750,000
41		-----
42	Total amount available .....	9,839,000
43		-----

44 For services and expenses for school-age  
 45 children and preschool-age children pursu-  
 46 ant to the individuals with disabilities



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1 education act of 1991. Notwithstanding any  
 2 inconsistent provision of law, a portion  
 3 of this appropriation may be suballocated  
 4 to other state departments and agencies,  
 5 as needed to accomplish the intent of this  
 6 appropriation (21737).

7	Personal service (50000) .....	20,698,000
8	Nonpersonal service (57050) .....	17,211,000
9	Fringe benefits (60090) .....	11,066,000
10	Indirect costs (58850) .....	6,335,000
11		-----
12	Total amount available .....	55,310,000
13		-----
14	Program account subtotal .....	195,782,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Federal Health and Human Services Account - 25122

19 For the administration of federal grants for  
 20 health education including HIV/AIDS educa-  
 21 tion. Notwithstanding any inconsistent  
 22 provision of law, a portion of this appro-  
 23 priation, subject to the approval of the  
 24 director of the budget, may be suballo-  
 25 cated to other state departments and agen-  
 26 cies, as needed to accomplish the intent  
 27 of this appropriation (21742).

28	Personal service (50000) .....	500,000
29	Nonpersonal service (57050) .....	450,000
30	Fringe benefits (60090) .....	370,000
31	Indirect costs (58850) .....	200,000
32		-----
33	Program account subtotal .....	1,520,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal USDA-Food and Nutrition Services Fund  
 37 Federal USDA-Food and Nutrition Services Account - 25026

38 For administration of programs funded  
 39 through the national school lunch act.  
 40 Notwithstanding any inconsistent provision  
 41 of law, a portion of this appropriation,  
 42 subject to the approval of the director of  
 43 the budget, may be suballocated to other  
 44 state departments and agencies, as needed  
 45 to accomplish the intent of this appropri-  
 46 ation (21703).

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1	Personal service (50000) .....	6,819,400
2	Nonpersonal service (57050) .....	9,636,850
3	Fringe benefits (60090) .....	3,780,550
4	Indirect costs (58850) .....	3,222,300
5		-----
6	Program account subtotal .....	23,459,100
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Miscellaneous United States Department of Education	
11	Contracts Account - 22153	
12	For services and expenses of miscellaneous	
13	United States department of education	
14	contracts (21700).	
15	Contractual services (51000) .....	150,000
16		-----
17	Program account subtotal .....	150,000
18		-----
19	SCHOOL FOR THE BLIND PROGRAM .....	11,171,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Expendable Trust Account - 20151	
24	For services and expenses in fulfillment of	
25	donor bequests and gifts (21828).	
26	Supplies and materials (57000) .....	28,400
27	Travel (54000) .....	1,000
28	Contractual services (51000) .....	18,600
29	Equipment (56000) .....	2,000
30		-----
31	Program account subtotal .....	50,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Batavia School for the Blind Account - 22032	
36	For services and expenses related to the	
37	operation of the school for the blind	
38	(21828).	
39	Personal service--regular (50100) .....	5,657,000
40	Temporary service (50200) .....	576,000
41	Holiday/overtime compensation (50300) .....	31,000
42	Supplies and materials (57000) .....	571,000

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1	Travel (54000) .....	7,000
2	Contractual services (51000) .....	815,000
3	Equipment (56000) .....	17,000
4	Fringe benefits (60000) .....	3,276,000
5	Indirect costs (58800) .....	171,000
6		-----
7	Program account subtotal .....	11,121,000
8		-----
9	SCHOOL FOR THE DEAF PROGRAM .....	10,033,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Expendable Trust Account - 20152	
14	For services and expenses in fulfillment of	
15	donor bequests and gifts (21829).	
16	Supplies and materials (57000) .....	1,000
17	Travel (54000) .....	1,000
18	Contractual services (51000) .....	15,000
19	Equipment (56000) .....	3,000
20		-----
21	Program account subtotal .....	20,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Rome School for the Deaf Account - 22053	
26	For services and expenses related to the	
27	operation of the school for the deaf	
28	(21829).	
29	Personal service--regular (50100) .....	5,118,000
30	Temporary service (50200) .....	557,000
31	Holiday/overtime compensation (50300) .....	25,000
32	Supplies and materials (57000) .....	537,000
33	Travel (54000) .....	8,000
34	Contractual services (51000) .....	583,000
35	Equipment (56000) .....	43,000
36	Fringe benefits (60000) .....	2,987,000
37	Indirect costs (58800) .....	155,000
38		-----
39	Program account subtotal .....	10,013,000
40		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration of the high  
6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 632,000 ..... (re. \$303,000)

8 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 ..... (re. \$2,709,000)

12 Equipment (56000) ... 21,000 ..... (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to the administration of the high  
15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 614,000 ..... (re. \$178,000)

17 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 ..... (re. \$27,000)

19 Travel (54000) ... 5,000 ..... (re. \$5,000)

20 Contractual services (51000) ... 3,480,000 ..... (re. \$2,393,000)

21 Equipment (56000) ... 21,000 ..... (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of the high  
24 school equivalency diploma exam.

25 Supplies and materials (57000) ... 33,000 ..... (re. \$19,000)

26 Travel (54000) ... 5,000 ..... (re. \$5,000)

27 Contractual services (51000) ... 3,480,000 ..... (re. \$2,301,000)

28 Equipment (56000) ... 21,000 ..... (re. \$16,000)

29 Special Revenue Funds - Federal

30 Federal Education Fund

31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2022:

33 For the administration of grants for specific programs including, but  
34 not limited to, vocational rehabilitation and supported employment.35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation (21713).

39 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,000)

40 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,000)

41 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,000)

42 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,000)

43 For the administration of grants for specific programs including, but  
44 not limited to, independent living centers.45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation (21856).  
 3 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 4 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
 5 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
 6 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
 7 For the administration of grants for specific programs including, but  
 8 not limited to, in service training.  
 9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, subject to the approval of the director of the budget, as  
 12 needed to accomplish the intent of this appropriation (21859).  
 13 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 14 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
 15 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
 16 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
 17 For the administration of grants for specific programs including, but  
 18 not limited to, the workforce investment act.  
 19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation (21734).  
 23 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)  
 24 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,000)  
 25 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,000)  
 26 Indirect costs (58850) ... 747,453 ..... (re. \$747,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 For the administration of grants for specific programs including, but  
 29 not limited to, vocational rehabilitation and supported employment.  
 30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation (21713).  
 34 Personal service (50000) ... 60,384,525 ..... (re. \$31,124,000)  
 35 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$10,128,000)  
 36 Fringe benefits (60090) ... 30,672,287 ..... (re. \$13,174,000)  
 37 Indirect costs (58850) ... 16,673,176 ..... (re. \$11,786,000)  
 38 For the administration of grants for specific programs including, but  
 39 not limited to, independent living centers.  
 40 Notwithstanding any inconsistent provision of law, a portion of this  
 41 appropriation may be suballocated to other state departments and  
 42 agencies, subject to the approval of the director of the budget, as  
 43 needed to accomplish the intent of this appropriation (21856).  
 44 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 45 Nonpersonal service (57050) ... 500,000 ..... (re. \$406,000)  
 46 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
 47 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
 48 For the administration of grants for specific programs including, but  
 49 not limited to, in service training.  
 50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation (21859).  
 3 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 4 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
 5 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
 6 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
 7 For the administration of grants for specific programs including, but  
 8 not limited to, the workforce investment act.  
 9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies, subject to the approval of the director of the budget, as  
 12 needed to accomplish the intent of this appropriation (21734).  
 13 Personal service (50000) ... 2,719,000 ..... (re. \$2,625,000)  
 14 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,343,000)  
 15 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,327,000)  
 16 Indirect costs (58850) ... 747,453 ..... (re. \$747,000)

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 VESID Social Security Account - 22001

20 By chapter 50, section 1, of the laws of 2022:  
 21 For expenses of contractual services for the rehabilitation of social  
 22 security disability beneficiaries (21852).  
 23 Personal service--regular (50100) ... 3,000,000 ..... (re. \$2,356,000)  
 24 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
 25 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 26 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
 27 Fringe benefits (60000) ... 2,000,000 ..... (re. \$1,589,000)  
 28 Indirect costs (58800) ... 584,000 ..... (re. \$564,000)

29 By chapter 50, section 1, of the laws of 2021:  
 30 For expenses of contractual services for the rehabilitation of social  
 31 security disability beneficiaries (21852).  
 32 Contractual services (51000) ... 262,659 ..... (re. \$131,000)  
 33 Fringe benefits (60000) ... 327,866 ..... (re. \$46,000)  
 34 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

35 By chapter 50, section 1, of the laws of 2020:  
 36 For expenses of contractual services for the rehabilitation of social  
 37 security disability beneficiaries (21852).  
 38 Fringe benefits (60000) ... 327,866 ..... (re. \$105,000)  
 39 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

40 By chapter 50, section 1, of the laws of 2019:  
 41 For expenses of contractual services for the rehabilitation of social  
 42 security disability beneficiaries (21852).  
 43 Personal service--regular (50100) ... 308,000 ..... (re. \$238,000)  
 44 Fringe benefits (60000) ... 327,866 ..... (re. \$284,000)  
 45 Indirect costs (58800) ... 59,475 ..... (re. \$58,000)

46 By chapter 50, section 1, of the laws of 2018:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenses of contractual services for the rehabilitation of social  
2 security disability beneficiaries.  
3 Personal service--regular (50100) ... 308,000 ..... (re. \$165,000)  
4 Fringe benefits (60000) ... 327,866 ..... (re. \$237,000)  
5 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)

## 6 CULTURAL EDUCATION PROGRAM

7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 Federal Operating Grants Account - 25456

10 By chapter 50, section 1, of the laws of 2022:

11 For administration of federal grants pursuant to various federal laws  
12 including funds from the national endowment of humanities, the  
13 institute of museum and library services, the United States geologi-  
14 cal survey, the United States department of energy, and the United  
15 States department of the interior.

16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies or transferred to any other federal fund, subject to the  
19 approval of the director of the budget, as needed to accomplish the  
20 intent of this appropriation (21739).

21 Personal service (50000) ... 3,157,000 ..... (re. \$2,959,000)  
22 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,688,000)  
23 Fringe benefits (60090) ... 1,095,000 ..... (re. \$985,000)  
24 Indirect costs (58850) ... 511,000 ..... (re. \$497,000)

25 For the administration of federal grants pursuant to various federal  
26 laws including the library services technology act (LSTA).

27 Notwithstanding any inconsistent provision of law, a portion of this  
28 appropriation may be suballocated to other state departments and  
29 agencies, subject to the approval of the director of the budget, as  
30 needed to accomplish the intent of this appropriation (21851).

31 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)  
32 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
33 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
34 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For administration of federal grants pursuant to various federal laws  
37 including funds from the national endowment of humanities, the  
38 institute of museum and library services, the United States geologi-  
39 cal survey, the United States department of energy, and the United  
40 States department of the interior.

41 Notwithstanding any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies or transferred to any other federal fund, subject to the  
44 approval of the director of the budget, as needed to accomplish the  
45 intent of this appropriation (21739).

46 Personal service (50000) ... 3,157,000 ..... (re. \$3,013,000)  
47 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,908,000)  
48 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,032,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 511,000 ..... (re. \$51,000)  
 2 For the administration of federal grants pursuant to various federal  
 3 laws including: the library services technology act (LSTA).  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation (21851).  
 8 Personal service (50000) ... 3,570,000 ..... (re. \$484,000)  
 9 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$695,000)  
 10 Fringe benefits (60090) ... 2,100,000 ..... (re. \$895,000)  
 11 Indirect costs (58850) ... 700,000 ..... (re. \$586,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For administration of federal grants pursuant to various federal laws  
 14 including funds from the national endowment of humanities, the  
 15 institute of museum and library services, the United States geologi-  
 16 cal survey, the United States department of energy, and the United  
 17 States department of the interior.

18 Notwithstanding any inconsistent provision of law, a portion of this  
 19 appropriation may be suballocated to other state departments and  
 20 agencies or transferred to any other federal fund, subject to the  
 21 approval of the director of the budget, as needed to accomplish the  
 22 intent of this appropriation (21739).

23 Personal service (50000) ... 3,157,000 ..... (re. \$3,059,000)  
 24 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,603,000)  
 25 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,038,000)  
 26 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

27 For the administration of federal grants pursuant to various federal  
 28 laws including: the library services technology act (LSTA).

29 Notwithstanding any inconsistent provision of law, a portion of this  
 30 appropriation may be suballocated to other state departments and  
 31 agencies, subject to the approval of the director of the budget, as  
 32 needed to accomplish the intent of this appropriation (21851).

33 Personal service (50000) ... 3,570,000 ..... (re. \$527,000)  
 34 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$263,000)  
 35 Fringe benefits (60090) ... 2,100,000 ..... (re. \$644,000)  
 36 Indirect costs (58850) ... 700,000 ..... (re. \$409,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For administration of federal grants pursuant to various federal laws  
 39 including funds from the national endowment of humanities, the  
 40 institute of museum and library services, the United States geologi-  
 41 cal survey, the United States department of energy, and the United  
 42 States department of the interior.

43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation may be suballocated to other state departments and  
 45 agencies or transferred to any other federal fund, subject to the  
 46 approval of the director of the budget, as needed to accomplish the  
 47 intent of this appropriation (21739).

48 Personal service (50000) ... 3,157,000 ..... (re. \$3,100,000)  
 49 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,888,000)  
 50 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,060,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 511,000 ..... (re. \$507,000)  
 2 For the administration of federal grants pursuant to various federal  
 3 laws including: the library services technology act (LSTA).  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation (21851).  
 8 Personal service (50000) ... 3,570,000 ..... (re. \$705,000)  
 9 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$361,000)  
 10 Fringe benefits (60090) ... 2,100,000 ..... (re. \$455,000)  
 11 Indirect costs (58850) ... 700,000 ..... (re. \$580,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For administration of federal grants pursuant to various federal laws  
 14 including funds from the national endowment of humanities, the  
 15 institute of museum and library services, the United States geologi-  
 16 cal survey, the United States department of energy, and the United  
 17 States department of the interior.

18 Notwithstanding any inconsistent provision of law, a portion of this  
 19 appropriation may be suballocated to other state departments and  
 20 agencies or transferred to any other federal fund, subject to the  
 21 approval of the director of the budget, as needed to accomplish the  
 22 intent of this appropriation (21739).

23 Personal service (50000) ... 3,157,000 ..... (re. \$3,112,000)  
 24 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,883,000)  
 25 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 26 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

27 For the administration of federal grants pursuant to various federal  
 28 laws including: the library services technology act (LSTA).

29 Notwithstanding any inconsistent provision of law, a portion of this  
 30 appropriation may be suballocated to other state departments and  
 31 agencies, subject to the approval of the director of the budget, as  
 32 needed to accomplish the intent of this appropriation (21851).

33 Personal service (50000) ... 3,570,000 ..... (re. \$830,000)  
 34 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$120,000)  
 35 Fringe benefits (60090) ... 2,100,000 ..... (re. \$444,000)  
 36 Indirect costs (58850) ... 700,000 ..... (re. \$554,000)

## 37 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

38 General Fund

39 State Purposes Account - 10050

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses of the office of higher education and the  
 42 professions program, including up to \$5,700,000 for services and  
 43 expenses related to tenured teacher hearings pursuant to sections  
 44 3020-a and 3020-b of the education law (21710).

45 Travel (54000) ... 152,000 ..... (re. \$142,000)  
 46 Contractual services (51000) ... 5,619,000 ..... (re. \$3,694,000)

47 Special Revenue Funds - Federal

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Federal Education Fund  
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2022:

For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ..... (re. \$209,000)

Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

Fringe benefits (60090) ... 120,000 ..... (re. \$85,000)

Indirect costs (58850) ... 55,000 ..... (re. \$51,000)

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 ..... (re. \$731,000)

Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)

Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)

Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

By chapter 50, section 1, of the laws of 2021:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ..... (re. \$25,000)

Nonpersonal service (57050) ... 50,000 ..... (re. \$48,000)

Fringe benefits (60090) ... 120,000 ..... (re. \$6,000)

Indirect costs (58850) ... 55,000 ..... (re. \$15,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2022:

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For administration of federal grants pursuant to various federal laws  
 2 including the national community service act and the transition to  
 3 teaching program (21710).  
 4 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 5 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
 6 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 7 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Office of Professions Account - 22051

11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to licensure and disciplining  
 13 programs for the professions, and foreign and out-of-state medical  
 14 school evaluations (21710).  
 15 Personal service--regular (50100) ... 26,674,000 .... (re. \$6,215,000)  
 16 Holiday/overtime compensation (50300) ... 200,000 ..... (re. \$77,000)  
 17 Supplies and materials (57000) ... 700,000 ..... (re. \$78,000)  
 18 Travel (54000) ... 300,000 ..... (re. \$178,000)  
 19 Contractual services (51000) ... 10,695,000 ..... (re. \$5,004,000)  
 20 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits (60000) ... 17,168,000 ..... (re. \$4,518,000)  
 22 Indirect costs (58800) ... 781,000 ..... (re. \$169,000)

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Teacher Certification Program Account - 21969

26 By chapter 50, section 1, of the laws of 2022:  
 27 For services and expenses related to the administration of the teacher  
 28 certification program, including up to \$1,350,000 for the first year  
 29 of a TEACH system modernization project in order to reduce process-  
 30 ing times upon completion of such project by at least 50 percent and  
 31 thereby achieve the following processing times for certain pathways  
 32 to certification: no more than four weeks for state-approved teacher  
 33 preparation programs, no more than six weeks for applicants through  
 34 reciprocity, no more than eight weeks for individual evaluation of  
 35 credentials, and no more than eight weeks for certificate progres-  
 36 sion (21710).  
 37 Contractual services ... 3,299,000 ..... (re. \$3,140,000)

38 OFFICE OF MANAGEMENT SERVICES PROGRAM

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Indirect Cost Recovery Account - 21978

42 By chapter 50, section 1, of the laws of 2022:  
 43 For services and expenses related to the administration of special  
 44 revenue funds - other and internal service funds and for services

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

provided to other state agencies, governmental bodies and other entities (21744).  
Contractual services (51000) ... 2,962,000 ..... (re. \$2,234,000)

## OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Temporary service (50200) ... 2,129,000 ..... (re. \$1,789,000)  
Holiday/overtime compensation (50300) ... 127,000 ..... (re. \$125,000)  
Supplies and materials (57000) ... 83,000 ..... (re. \$83,000)  
Travel (54000) ... 113,000 ..... (re. \$14,000)  
Contractual services (51000) ... 10,264,000 ..... (re. \$2,590,000)  
Equipment (56000) ... 207,000 ..... (re. \$158,000)

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 ..... (re. \$8,400,000)  
For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ... 800,000 ..... (re. \$800,000)  
For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ... 1,457,000 ..... (re. \$631,000)  
For services and expenses of a fiscal consultant for the Rochester City School District (23378).

Contractual services (51000) ... 150,000 ..... (re. \$150,000)

By chapter 50, section 1, of the laws of 2021:

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 ..... (re. \$3,990,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the Office of Family and Community  
2 Engagement (55928) ... 800,000 ..... (re. \$138,000)  
3 For services and expenses of the state office of religious and inde-  
4 pendent schools (55929) ... 800,000 ..... (re. \$4,000)  
5 For continued support of state monitors appointed by the commissioner  
6 of education (55931) ... 225,000 ..... (re. \$224,000)

7 By chapter 50, section 1, of the laws of 2020:  
8 For the purpose of carrying out the provisions of subdivision 51-a of  
9 section 305 of the education law and in order to create and print  
10 more forms of state standardized assessments in order to eliminate  
11 stand-alone multiple choice field tests and release a significant  
12 amount of test questions pursuant to a plan prepared by the commis-  
13 sioner of education and approved by the director of the budget  
14 (55915).  
15 Contractual services (51000) ... 8,400,000 ..... (re. \$110,000)  
16 For services and expenses of the Office of Family and Community  
17 Engagement ... 800,000 ..... (re. \$30,000)  
18 For services and expenses of the state office of religious and inde-  
19 pendent schools (55929) ... 800,000 ..... (re. \$151,000)  
20 For continued support of state monitors appointed by the commissioner  
21 of education (55931) ... 225,000 ..... (re. \$220,000)

22 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
23 section 1, of the laws of 2020:  
24 For services and expenses to support the development and implementa-  
25 tion of the translation of grades 3-8 English language arts and math  
26 state assessments and the regents examinations (23315).  
27 Personal service--regular (50100) ... 16,000 ..... (re. \$16,000)  
28 Contractual services (51000) ... 984,000 ..... (re. \$482,000)  
29 For continued support of state monitors appointed by the commissioner  
30 of education (55931) ... 225,000 ..... (re. \$217,000)

31 By chapter 50, section 1, of the laws of 2018:  
32 For continued support of state monitors appointed by the commissioner  
33 of education ... 225,000 ..... (re. \$217,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
35 section 1, of the laws of 2018:  
36 For service and expenses of professional development for teachers and  
37 principals to help improve the quality of instruction across the  
38 state (55930) ... 833,000 ..... (re. \$120,000)  
39 Travel ... 167,000 ..... (re. \$85,000)

40 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
41 section 1, of the laws of 2018:  
42 For additional services and expenses related to implementing section  
43 3012-d of the education law, pursuant to a plan approved by the  
44 director of the budget. Funds appropriated herein may be used to  
45 acquire the services of experts including educators, testing  
46 experts, psychometricians and economists to support the design of

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1 additional state measures, the development of growth models and all  
 2 other aspects of the teacher and principal evaluation system (55901)  
 3 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 4 Travel (54000) ... 52,000 ..... (re. \$45,000)  
 5 Contractual services (51000) ... 574,000 ..... (re. \$238,000)  
 6 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

7 Special Revenue Funds - Federal  
 8 Federal Education Fund  
 9 Federal Department of Education Account - 25210

10 By chapter 50, section 1, of the laws of 2022:

11 For the administration of grants for specific programs including, but  
 12 not limited to, grants for purposes under title I of the elementary  
 13 and secondary education act. Provided further that, notwithstanding  
 14 any inconsistent provision of law, the commissioner of education  
 15 shall provide to the director of the budget, the chairperson of the  
 16 senate finance committee and the chairperson of the assembly ways  
 17 and means committee copies of any spending plans and/or budgets  
 18 submitted to the federal government with respect to the use of any  
 19 funds appropriated by the federal government including state grants  
 20 administered by the department.

21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation may be suballocated to other state departments and  
 23 agencies, subject to the approval of the director of the budget, as  
 24 needed to accomplish the intent of this appropriation (23443).

25 Personal service (50000) ... 21,610,000 ..... (re. \$17,425,000)  
 26 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,285,000)  
 27 Fringe benefits (60090) ... 9,046,000 ..... (re. \$7,697,000)  
 28 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,632,000)

29 For the administration of grants for specific programs including, but  
 30 not limited to, supporting effective instruction pursuant to title  
 31 II of the elementary and secondary education act provided, however,  
 32 that a portion of the funds appropriated herein shall be used to  
 33 implement a plan to improve educator effectiveness by (1) requiring  
 34 longer, more intensive and high quality student-teaching experience  
 35 in a school setting as a prerequisite for certification as a teacher  
 36 and (2) creating standards for a teacher and principal bar exam  
 37 certification program that would include a common set of profes-  
 38 sionally rigorous assessments to ensure the best prepared educators  
 39 are entering the public school system. Provided further that,  
 40 notwithstanding any inconsistent provision of law, the commissioner  
 41 of education shall provide to the director of the budget, the chair-  
 42 person of the senate finance committee and the chairperson of the  
 43 assembly ways and means committee copies of any spending plans  
 44 and/or budgets submitted to the federal government with respect to  
 45 the use of any funds appropriated by the federal government includ-  
 46 ing state grants administered by the department.

47 Notwithstanding any inconsistent provision of law, a portion of this  
 48 appropriation may be suballocated to other state departments and  
 49 agencies, subject to the approval of the director of the budget, as  
 50 needed to accomplish the intent of this appropriation (23418).

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1 Personal service (50000) ... 5,300,000 ..... (re. \$4,919,000)  
 2 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,300,000)  
 3 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,663,000)  
 4 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,202,000)

5 For the administration of grants for specific programs including, but  
 6 not limited to, the English language acquisition program pursuant to  
 7 title III of the elementary and secondary education act. Provided  
 8 further that, notwithstanding any inconsistent provision of law, the  
 9 commissioner of education shall provide to the director of the budg-  
 10 et, the chairperson of the senate finance committee and the chair-  
 11 person of the assembly ways and means committee copies of any spend-  
 12 ing plans and/or budgets submitted to the federal government with  
 13 respect to the use of any funds appropriated by the federal govern-  
 14 ment including state grants administered by the department.

15 Notwithstanding any inconsistent provision of law, a portion of this  
 16 appropriation may be suballocated to other state departments and  
 17 agencies, subject to the approval of the director of the budget, as  
 18 needed to accomplish the intent of this appropriation (23417).

19 Personal service (50000) ... 3,000,000 ..... (re. \$2,833,000)  
 20 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
 21 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,118,000)  
 22 Indirect costs (58850) ... 800,000 ..... (re. \$789,000)

23 For the administration of grants for specific programs including, but  
 24 not limited to, 21st century community learning centers and student  
 25 support and academic enrichment pursuant to title IV of the elemen-  
 26 tary and secondary education act. Provided further that, notwith-  
 27 standing any inconsistent provision of law, the commissioner of  
 28 education shall provide to the director of the budget, the chair-  
 29 person of the senate finance committee and the chairperson of the  
 30 assembly ways and means committee copies of any spending plans  
 31 and/or budgets submitted to the federal government with respect to  
 32 the use of any funds appropriated by the federal government includ-  
 33 ing state grants administered by the department.

34 Notwithstanding any inconsistent provision of law, a portion of this  
 35 appropriation may be suballocated to other state departments and  
 36 agencies, subject to the approval of the director of the budget, as  
 37 needed to accomplish the intent of this appropriation (23416).

38 Personal service (50000) ... 3,601,000 ..... (re. \$3,458,000)  
 39 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$6,786,000)  
 40 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,472,000)  
 41 Indirect costs (58850) ... 1,014,000 ..... (re. \$1,004,000)

42 For the administration of grants for specific programs including, but  
 43 not limited to, public charter schools pursuant to title IV of the  
 44 elementary and secondary education act. Provided further that,  
 45 notwithstanding any inconsistent provision of law, the commissioner  
 46 of education shall provide to the director of the budget, the chair-  
 47 person of the senate finance committee and the chairperson of the  
 48 assembly ways and means committee copies of any spending plans  
 49 and/or budgets submitted to the federal government with respect to  
 50 the use of any funds appropriated by the federal government includ-  
 51 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23415).

5 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

6 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)

7 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)

8 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, improving academic achievement, pursuant to title I  
11 of the elementary and secondary education act, and the rural educa-  
12 tion initiative pursuant to title V of the elementary and secondary  
13 education act. Provided further that, notwithstanding any inconsis-  
14 tent provision of law, the commissioner of education shall provide to  
15 the director of the budget, the chairperson of the senate finance  
16 committee and the chairperson of the assembly ways and means commit-  
17 tee copies of any spending plans and/or budgets submitted to the  
18 federal government with respect to the use of any funds appropriated  
19 by the federal government including state grants administered by the  
20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (23414).

25 Personal service (50000) ... 7,000,000 ..... (re. \$6,233,000)

26 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,822,000)

27 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,078,000)

28 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,246,000)

29 For the administration of grants for specific programs including, but  
30 not limited to, homeless education pursuant to title VII of the  
31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (23413).

36 Personal service (50000) ... 400,000 ..... (re. \$367,000)

37 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

38 Fringe benefits (60090) ... 250,000 ..... (re. \$234,000)

39 Indirect costs (58850) ... 150,000 ..... (re. \$148,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, the Carl D. Perkins vocational and applied technolo-  
42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation (23477).

47 Personal service (50000) ... 5,000,000 ..... (re. \$4,768,000)

48 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

49 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,889,000)

50 Indirect costs (58850) ... 1,000,000 ..... (re. \$986,000)

51 For the administration of various grants.



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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)

Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)

Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ..... (re. \$16,372,000)

Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,186,000)

Fringe benefits (60090) ... 10,940,000 ..... (re. \$8,705,000)

Indirect costs (58850) ... 6,317,000 ..... (re. \$5,826,000)

By chapter 50, section 1, of the laws of 2021:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ..... (re. \$9,951,000)

Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,265,000)

Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,610,000)

Indirect costs (58850) ... 4,944,000 ..... (re. \$4,278,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the

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assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ..... (re. \$2,849,000)

Nonpersonal service (57050) ... 6,300,000 ..... (re. \$5,399,000)

Fringe benefits (60090) ... 1,845,000 ..... (re. \$787,000)

Indirect costs (58850) ... 1,225,000 ..... (re. \$1,097,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ..... (re. \$2,088,000)

Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,454,000)

Fringe benefits (60090) ... 1,200,000 ..... (re. \$653,000)

Indirect costs (58850) ... 800,000 ..... (re. \$736,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ..... (re. \$3,202,000)

Nonpersonal service (57050) ... 6,800,000 ..... (re. \$3,953,000)

Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,438,000)

Indirect costs (58850) ... 1,014,000 ..... (re. \$1,000,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that,

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1 notwithstanding any inconsistent provision of law, the commissioner  
2 of education shall provide to the director of the budget, the chair-  
3 person of the senate finance committee and the chairperson of the  
4 assembly ways and means committee copies of any spending plans  
5 and/or budgets submitted to the federal government with respect to  
6 the use of any funds appropriated by the federal government includ-  
7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (23415).

12 Personal service (50000) ... 1,500,000 ..... (re. \$817,000)

13 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,869,000)

14 Fringe benefits (60090) ... 510,000 ..... (re. \$162,000)

15 Indirect costs (58850) ... 320,000 ..... (re. \$279,000)

16 For the administration of grants for specific programs including, but  
17 not limited to, improving academic achievement, pursuant to title I  
18 of the elementary and secondary education act, and the rural educa-  
19 tion initiative pursuant to title V of the elementary and secondary  
20 education act. Provided further that, notwithstanding any inconsis-  
21 tent provision of law, the commissioner of education shall provide to  
22 the director of the budget, the chairperson of the senate finance  
23 committee and the chairperson of the assembly ways and means commit-  
24 tee copies of any spending plans and/or budgets submitted to the  
25 federal government with respect to the use of any funds appropriated  
26 by the federal government including state grants administered by the  
27 department.

28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation (23414).

32 Personal service (50000) ... 7,000,000 ..... (re. \$5,131,000)

33 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$5,684,000)

34 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,497,000)

35 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,183,000)

36 For the administration of grants for specific programs including, but  
37 not limited to, homeless education pursuant to title VII of the  
38 McKinney-Vento homeless assistance act.

39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation (23413).

43 Personal service (50000) ... 400,000 ..... (re. \$115,000)

44 Nonpersonal service (57050) ... 600,000 ..... (re. \$248,000)

45 Fringe benefits (60090) ... 250,000 ..... (re. \$154,000)

46 Indirect costs (58850) ... 150,000 ..... (re. \$139,000)

47 For the administration of grants for specific programs including, but  
48 not limited to, the Carl D. Perkins vocational and applied technolo-  
49 gy education act (VTEA).

50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation (23477).

3 Personal service (50000) ... 5,000,000 ..... (re. \$4,072,000)

4 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,454,000)

5 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,368,000)

6 Indirect costs (58850) ... 1,000,000 ..... (re. \$930,000)

7 For the administration of various grants.

8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and

10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (21809).

12 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)

13 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)

14 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

15 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

16 For services and expenses for school age children and preschool chil-  
17 dren pursuant to the individuals with disabilities education act of  
18 1991. Notwithstanding any inconsistent provision of law, a portion  
19 of this appropriation may be suballocated to other state departments  
20 and agencies, as needed to accomplish the intent of this appropri-  
21 ation (21737).

22 Personal service (50000) ... 20,502,000 ..... (re. \$865,000)

23 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$9,091,000)

24 Fringe benefits (60090) ... 10,940,000 ..... (re. \$280,000)

25 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,084,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For the administration of grants for specific programs including, but  
28 not limited to, grants for purposes under title I of the elementary  
29 and secondary education act. Provided further that, notwithstanding  
30 any inconsistent provision of law, the commissioner of education  
31 shall provide to the director of the budget, the chairperson of the  
32 senate finance committee and the chairperson of the assembly ways  
33 and means committee copies of any spending plans and/or budgets  
34 submitted to the federal government with respect to the use of any  
35 funds appropriated by the federal government including state grants  
36 administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation (23443).

41 Personal service (50000) ... 21,610,000 ..... (re. \$8,247,000)

42 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$3,000,000)

43 Fringe benefits (60090) ... 9,046,000 ..... (re. \$2,034,000)

44 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,195,000)

45 For the administration of grants for specific programs including, but  
46 not limited to, supporting effective instruction pursuant to title  
47 II of the elementary and secondary education act provided, however,  
48 that a portion of the funds appropriated herein shall be used to  
49 implement a plan to improve educator effectiveness by (1) requiring  
50 longer, more intensive and high quality student-teaching experience  
51 in a school setting as a prerequisite for certification as a teacher

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1 and (2) creating standards for a teacher and principal bar exam  
2 certification program that would include a common set of profes-  
3 sionally rigorous assessments to ensure the best prepared educators  
4 are entering the public school system. Provided further that,  
5 notwithstanding any inconsistent provision of law, the commissioner  
6 of education shall provide to the director of the budget, the chair-  
7 person of the senate finance committee and the chairperson of the  
8 assembly ways and means committee copies of any spending plans  
9 and/or budgets submitted to the federal government with respect to  
10 the use of any funds appropriated by the federal government includ-  
11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation (23418).

16 Personal service (50000) ... 5,300,000 ..... (re. \$3,100,000)

17 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,292,000)

18 Fringe benefits (60090) ... 1,845,000 ..... (re. \$490,000)

19 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,040,000)

20 For the administration of grants for specific programs including, but  
21 not limited to, English language acquisition program pursuant to  
22 title III of the elementary and secondary education act. Provided  
23 further that, notwithstanding any inconsistent provision of law, the  
24 commissioner of education shall provide to the director of the budg-  
25 et, the chairperson of the senate finance committee and the chair-  
26 person of the assembly ways and means committee copies of any spend-  
27 ing plans and/or budgets submitted to the federal government with  
28 respect to the use of any funds appropriated by the federal govern-  
29 ment including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation (23417).

34 Personal service (50000) ... 3,000,000 ..... (re. \$1,964,000)

35 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,347,000)

36 Fringe benefits (60090) ... 1,200,000 ..... (re. \$430,000)

37 Indirect costs (58850) ... 800,000 ..... (re. \$713,000)

38 For the administration of grants for specific programs including, but  
39 not limited to, 21st century community learning centers and student  
40 support and academic enrichment pursuant to title IV of the elemen-  
41 tary and secondary education act. Provided further that, notwith-  
42 standing any inconsistent provision of law, the commissioner of  
43 education shall provide to the director of the budget, the chair-  
44 person of the senate finance committee and the chairperson of the  
45 assembly ways and means committee copies of any spending plans  
46 and/or budgets submitted to the federal government with respect to  
47 the use of any funds appropriated by the federal government includ-  
48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, subject to the approval of the director of the budget, as  
52 needed to accomplish the intent of this appropriation (23416).

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1 Personal service (50000) ... 3,601,000 ..... (re. \$599,000)  
 2 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$2,526,000)  
 3 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,070,000)  
 4 Indirect costs (58850) ... 1,014,000 ..... (re. \$947,000)

5 For the administration of grants for specific programs including, but  
 6 not limited to, public charter schools pursuant to title IV of the  
 7 elementary and secondary education act. Provided further that,  
 8 notwithstanding any inconsistent provision of law, the commissioner  
 9 of education shall provide to the director of the budget, the chair-  
 10 person of the senate finance committee and the chairperson of the  
 11 assembly ways and means committee copies of any spending plans  
 12 and/or budgets submitted to the federal government with respect to  
 13 the use of any funds appropriated by the federal government includ-  
 14 ing state grants administered by the department.

15 Notwithstanding any inconsistent provision of law, a portion of this  
 16 appropriation may be suballocated to other state departments and  
 17 agencies, subject to the approval of the director of the budget, as  
 18 needed to accomplish the intent of this appropriation (23415).

19 Personal service (50000) ... 1,500,000 ..... (re. \$797,000)  
 20 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,251,000)  
 21 Fringe benefits (60090) ... 510,000 ..... (re. \$94,000)  
 22 Indirect costs (58850) ... 320,000 ..... (re. \$266,000)

23 For the administration of grants for specific programs including, but  
 24 not limited to, improving academic achievement, pursuant to title I  
 25 of the elementary and secondary education act, and the rural educa-  
 26 tion initiative pursuant to title V of the elementary and secondary  
 27 education act. Provided further that, notwithstanding any inconsis-  
 28 tent provision of law, the commissioner of education shall provide to  
 29 the director of the budget, the chairperson of the senate finance  
 30 committee and the chairperson of the assembly ways and means commit-  
 31 tee copies of any spending plans and/or budgets submitted to the  
 32 federal government with respect to the use of any funds appropriated  
 33 by the federal government including state grants administered by the  
 34 department.

35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation (23414).

39 Personal service (50000) ... 7,000,000 ..... (re. \$5,119,000)  
 40 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,339,000)  
 41 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,472,000)  
 42 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,168,000)

43 For the administration of grants for specific programs including, but  
 44 not limited to, homeless education pursuant to title VII of the  
 45 McKinney-Vento homeless assistance act.

46 Notwithstanding any inconsistent provision of law, a portion of this  
 47 appropriation may be suballocated to other state departments and  
 48 agencies, subject to the approval of the director of the budget, as  
 49 needed to accomplish the intent of this appropriation (23413).

50 Personal service (50000) ... 400,000 ..... (re. \$199,000)  
 51 Nonpersonal service (57050) ... 600,000 ..... (re. \$342,000)  
 52 Fringe benefits (60090) ... 250,000 ..... (re. \$52,000)

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1 Indirect costs (58850) ... 150,000 ..... (re. \$124,000)  
 2 For the administration of grants for specific programs including, but  
 3 not limited to, the Carl D. Perkins vocational and applied technolo-  
 4 gy education act (VTEA).  
 5 Notwithstanding any inconsistent provision of law, a portion of this  
 6 appropriation may be suballocated to other state departments and  
 7 agencies, subject to the approval of the director of the budget, as  
 8 needed to accomplish the intent of this appropriation (23477).  
 9 Personal service (50000) ... 5,000,000 ..... (re. \$4,340,000)  
 10 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,243,000)  
 11 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,500,000)  
 12 Indirect costs (58850) ... 1,000,000 ..... (re. \$937,000)  
 13 For services and expenses for school age children and preschool chil-  
 14 dren pursuant to the individuals with disabilities education act of  
 15 1991. Notwithstanding any inconsistent provision of law, a portion  
 16 of this appropriation may be suballocated to other state departments  
 17 and agencies, as needed to accomplish the intent of this appropri-  
 18 ation (21737).  
 19 Personal service (50000) ... 20,502,000 ..... (re. \$1,309,000)  
 20 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$3,330,000)  
 21 Fringe benefits (60090) ... 10,940,000 ..... (re. \$130,000)  
 22 Indirect costs (58850) ... 6,317,000 ..... (re. \$116,000)

23 By chapter 50, section 1, of the laws of 2019:  
 24 For the administration of grants for specific programs including, but  
 25 not limited to, grants for purposes under title I of the elementary  
 26 and secondary education act. Provided further that, notwithstanding  
 27 any inconsistent provision of law, the commissioner of education  
 28 shall provide to the director of the budget, the chairperson of the  
 29 senate finance committee and the chairperson of the assembly ways  
 30 and means committee copies of any spending plans and/or budgets  
 31 submitted to the federal government with respect to the use of any  
 32 funds appropriated by the federal government including state grants  
 33 administered by the department.  
 34 Notwithstanding any inconsistent provision of law, a portion of this  
 35 appropriation may be suballocated to other state departments and  
 36 agencies, subject to the approval of the director of the budget, as  
 37 needed to accomplish the intent of this appropriation (23443).  
 38 Personal service (50000) ... 21,610,000 ..... (re. \$8,805,000)  
 39 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$7,064,000)  
 40 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,836,000)  
 41 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,453,000)  
 42 For the administration of grants for specific programs including, but  
 43 not limited to, supporting effective instruction pursuant to title  
 44 II of the elementary and secondary education act provided, however,  
 45 that a portion of the funds appropriated herein shall be used to  
 46 implement a plan to improve educator effectiveness by (1) requiring  
 47 longer, more intensive and high quality student-teaching experience  
 48 in a school setting as a prerequisite for certification as a teacher  
 49 and (2) creating standards for a teacher and principal bar exam  
 50 certification program that would include a common set of profes-  
 51 sionally rigorous assessments to ensure the best prepared educators

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ...	5,300,000	.....	(re. \$1,705,000)
Nonpersonal service (57050) ...	6,300,000	.....	(re. \$1,907,000)
Fringe benefits (60090) ...	1,845,000	.....	(re. \$322,000)
Indirect costs (58850) ...	1,225,000	.....	(re. \$535,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ...	3,000,000	.....	(re. \$1,728,000)
Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,545,000)
Fringe benefits (60090) ...	1,200,000	.....	(re. \$344,000)
Indirect costs (58850) ...	800,000	.....	(re. \$726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ...	3,500,000	.....	(re. \$2,541,000)
Nonpersonal service (57050) ...	6,700,000	.....	(re. \$356,000)
Fringe benefits (60090) ...	2,500,000	.....	(re. \$1,828,000)



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1 Indirect costs (58850) ... 1,000,000 ..... (re. \$929,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, public charter schools pursuant to title IV of the  
4 elementary and secondary education act. Provided further that,  
5 notwithstanding any inconsistent provision of law, the commissioner  
6 of education shall provide to the director of the budget, the chair-  
7 person of the senate finance committee and the chairperson of the  
8 assembly ways and means committee copies of any spending plans  
9 and/or budgets submitted to the federal government with respect to  
10 the use of any funds appropriated by the federal government includ-  
11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this  
13 appropriation may be suballocated to other state departments and  
14 agencies, subject to the approval of the director of the budget, as  
15 needed to accomplish the intent of this appropriation (23415).

16 Personal service (50000) ... 1,500,000 ..... (re. \$509,000)

17 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,516,000)

18 Fringe benefits (60090) ... 510,000 ..... (re. \$14,000)

19 Indirect costs (58850) ... 320,000 ..... (re. \$253,000)

20 For the administration of grants for specific programs including, but  
21 not limited to, improving academic achievement, pursuant to title I  
22 of the elementary and secondary education act, and the rural educa-  
23 tion initiative pursuant to title V of the elementary and secondary  
24 education act. Provided further that, notwithstanding any inconsis-  
25 tent provision of law, the commissioner of education shall provide to  
26 the director of the budget, the chairperson of the senate finance  
27 committee and the chairperson of the assembly ways and means commit-  
28 tee copies of any spending plans and/or budgets submitted to the  
29 federal government with respect to the use of any funds appropriated  
30 by the federal government including state grants administered by the  
31 department.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (23414).

36 Personal service (50000) ... 7,000,000 ..... (re. \$4,693,000)

37 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,925,000)

38 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,123,000)

39 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,156,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, homeless education pursuant to title VII of the  
42 McKinney-Vento homeless assistance act.

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation (23413).

47 Personal service (50000) ... 400,000 ..... (re. \$3,000)

48 Nonpersonal service (57050) ... 600,000 ..... (re. \$356,000)

49 Fringe benefits (60090) ... 250,000 ..... (re. \$78,000)

50 Indirect costs (58850) ... 150,000 ..... (re. \$130,000)

51 For services and expenses for school age children and preschool chil-  
52 dren pursuant to the individuals with disabilities education act of

## EDUCATION DEPARTMENT

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1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ...	20,502,000	.....	(re. \$2,000)
Nonpersonal service (57050) ...	17,211,000	.....	(re. \$1,615,000)
Fringe benefits (60090) ...	10,940,000	.....	(re. \$175,000)
Indirect costs (58850) ...	6,317,000	.....	(re. \$1,844,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ...	21,610,000	.....	(re. \$10,450,000)
Nonpersonal service (57050) ...	12,300,000	.....	(re. \$6,602,000)
Fringe benefits (60090) ...	9,046,000	.....	(re. \$5,003,000)
Indirect costs (58850) ...	4,944,000	.....	(re. \$4,547,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2022:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ...	500,000	.....	(re. \$500,000)
Nonpersonal service (57050) ...	450,000	.....	(re. \$450,000)
Fringe benefits (60090) ...	370,000	.....	(re. \$370,000)
Indirect costs (58850) ...	200,000	.....	(re. \$200,000)

By chapter 50, section 1, of the laws of 2021:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

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1 Personal service (50000) ... 500,000 ..... (re. \$473,000)  
 2 Nonpersonal service (57050) ... 450,000 ..... (re. \$299,000)  
 3 Fringe benefits (60090) ... 370,000 ..... (re. \$350,000)  
 4 Indirect costs (58850) ... 200,000 ..... (re. \$198,000)

5 By chapter 50, section 1, of the laws of 2020:  
 6 For the administration of federal grants for health education includ-  
 7 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 8 of law, a portion of this appropriation, subject to the approval of  
 9 the director of the budget, may be suballocated to other state  
 10 departments and agencies, as needed to accomplish the intent of this  
 11 appropriation (21742).  
 12 Personal service (50000) ... 500,000 ..... (re. \$211,000)  
 13 Nonpersonal service (57050) ... 450,000 ..... (re. \$296,000)  
 14 Fringe benefits (60090) ... 370,000 ..... (re. \$288,000)  
 15 Indirect costs (58850) ... 200,000 ..... (re. \$187,000)

16 By chapter 50, section 1, of the laws of 2019:  
 17 For the administration of federal grants for health education includ-  
 18 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 19 of law, a portion of this appropriation, subject to the approval of  
 20 the director of the budget, may be suballocated to other state  
 21 departments and agencies, as needed to accomplish the intent of this  
 22 appropriation (21742).  
 23 Personal service (50000) ... 500,000 ..... (re. \$320,000)  
 24 Nonpersonal service (57050) ... 450,000 ..... (re. \$406,000)  
 25 Fringe benefits (60090) ... 370,000 ..... (re. \$339,000)  
 26 Indirect costs (58850) ... 200,000 ..... (re. \$196,000)

27 By chapter 50, section 1, of the laws of 2018:  
 28 For the administration of federal grants for health education includ-  
 29 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 30 of law, a portion of this appropriation, subject to the approval of  
 31 the director of the budget, may be suballocated to other state  
 32 departments and agencies, as needed to accomplish the intent of this  
 33 appropriation (21742).  
 34 Personal service (50000) ... 500,000 ..... (re. \$296,000)  
 35 Nonpersonal service (57050) ... 450,000 ..... (re. \$35,000)  
 36 Fringe benefits (60090) ... 370,000 ..... (re. \$284,000)  
 37 Indirect costs (58850) ... 200,000 ..... (re. \$196,000)

38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Federal USDA-Food and Nutrition Services Account - 25026

41 By chapter 50, section 1, of the laws of 2022:  
 42 For administration of programs funded through the national school  
 43 lunch act.  
 44 Notwithstanding any inconsistent provision of law, a portion of this  
 45 appropriation, subject to the approval of the director of the budg-  
 46 et, may be suballocated to other state departments and agencies, as  
 47 needed to accomplish the intent of this appropriation (21703).

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 6,461,000 ..... (re. \$6,461,000)  
 2 Nonpersonal service (57050) ... 9,178,000 ..... (re. \$9,177,000)  
 3 Fringe benefits (60090) ... 3,579,000 ..... (re. \$3,579,000)  
 4 Indirect costs (58850) ... 3,065,000 ..... (re. \$3,065,000)

5 By chapter 50, section 1, of the laws of 2021:  
 6 For administration of programs funded through the national school  
 7 lunch act.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation, subject to the approval of the director of the budg-  
 10 et, may be suballocated to other state departments and agencies, as  
 11 needed to accomplish the intent of this appropriation (21703).  
 12 Personal service (50000) ... 6,153,000 ..... (re. \$1,662,000)  
 13 Nonpersonal service (57050) ... 8,741,000 ..... (re. \$6,660,000)  
 14 Fringe benefits (60090) ... 3,408,000 ..... (re. \$197,000)  
 15 Indirect costs (58850) ... 2,919,000 ..... (re. \$306,000)

16 By chapter 50, section 1, of the laws of 2020:  
 17 For administration of programs funded through the national school  
 18 lunch act.  
 19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation, subject to the approval of the director of the budg-  
 21 et, may be suballocated to other state departments and agencies, as  
 22 needed to accomplish the intent of this appropriation (21703).  
 23 Personal service (50000) ... 5,974,000 ..... (re. \$1,041,000)  
 24 Nonpersonal service (57050) ... 8,486,000 ..... (re. \$4,668,000)  
 25 Fringe benefits (60090) ... 3,308,000 ..... (re. \$677,000)  
 26 Indirect costs (58850) ... 2,834,000 ..... (re. \$2,078,000)

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Miscellaneous United States Department of Education  
 30 Contracts Account - 22153

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses of miscellaneous United States department of  
 33 education contracts (21700).  
 34 Contractual services ... 150,000 ..... (re. \$150,000)

35 SCHOOL FOR THE BLIND PROGRAM

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Batavia School for the Blind Account - 22032

39 By chapter 50, section 1, of the laws of 2022:  
 40 For services and expenses related to the operation of the school for  
 41 the blind (21828).  
 42 Contractual services ... 815,000 ..... (re. \$670,000)

43 SCHOOL FOR THE DEAF PROGRAM

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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Rome School for the Deaf Account - 22053  
  
4 By chapter 50, section 1, of the laws of 2022:  
5 For services and expenses related to the operation of the school for  
6 the deaf (21829).  
7 Contractual services ... 583,000 ..... (re. \$361,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	26,672,000	3,418,000
4	Special Revenue Funds - Federal ....	12,000,000	23,579,000
5	Special Revenue Funds - Other .....	125,000	3,494,000
6		-----	-----
7	All Funds .....	38,797,000	30,491,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 5,408,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (23514).

29 Personal service--regular (50100) ..... 1,708,000  
 30 Contractual services (51000) ..... 428,000  
 31 -----  
 32 Total amount available ..... 2,136,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2023-24 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

## STATE BOARD OF ELECTIONS

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1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (23515).

4 Personal service--regular (50100) ..... 1,721,000  
5 Contractual services (51000) ..... 426,000  
6 -----  
7 Total amount available ..... 2,147,000  
8 -----

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement (23516).

12 Contractual services (51000) ..... 1,000,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 BOE Enforcement Account - 22213

17 For services and expenses related to  
18 enforcement of the election law, including  
19 but not limited to the investigation of  
20 violations and referral for prosecution  
21 (23515).

22 Contractual services (51000) ..... 125,000  
23 -----  
24 Total amount available ..... 125,000  
25 -----

26 PUBLIC CAMPAIGN FINANCE BOARD ..... 14,548,000  
27 -----

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses related to the  
31 public campaign finance board program.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2023-24 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (23526).

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	8,353,000
2	Temporary service (50200) .....	40,000
3	Holiday/overtime compensation (50300) .....	4,000
4	Supplies and materials (57000) .....	145,000
5	Travel (54000) .....	29,000
6	Contractual services (51000) .....	5,724,000
7	Equipment (56000) .....	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM .....	18,841,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	regulation of elections program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (23504).	
25	Personal service--regular (50100) .....	4,862,000
26	Temporary service (50200) .....	45,000
27	Holiday/overtime compensation (50300) .....	4,000
28	Supplies and materials (57000) .....	128,000
29	Travel (54000) .....	26,000
30	Contractual services (51000) .....	1,699,000
31	Equipment (56000) .....	77,000
32		-----
33	Total amount available .....	6,841,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Help America Vote Act Implementation Account - 25496	
38	For services and expenses related to the	
39	help America vote act of 2002; provided	
40	however, expenditures shall be made from	
41	this appropriation only pursuant to a	
42	contract, or modified contract, approved	
43	by a vote of the state board of elections	
44	pursuant to subdivision 4 of section 3-100	
45	of the election law, or, absent a	
46	contract, pursuant to a vote of the state	



## STATE BOARD OF ELECTIONS

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1 board of elections for expenditure pursu-  
 2 ant to subdivision 4 of section 3-100 of  
 3 the election law. The amounts hereby  
 4 appropriated may be increased or decreased  
 5 through interchange with any other special  
 6 revenue funds - federal, federal operating  
 7 grants fund - 290 appropriation in the  
 8 board or transferred to any other eligible  
 9 state agency for the purpose of implement-  
 10 ing the help America vote act of 2002,  
 11 provided that any such interchange or  
 12 transfer shall be approved by the state  
 13 board of elections pursuant to subdivision  
 14 4 of section 3-100 of the election law  
 15 and, in addition, any such interchange or  
 16 transfer shall be approved by the director  
 17 of the budget who shall file copies there-  
 18 of with the state comptroller and the  
 19 chairman of the senate finance and assem-  
 20 bly ways and means committees.

21 Nonpersonal service (57050) ..... 5,000,000  
 22 -----  
 23 Total amount available ..... 5,000,000  
 24 -----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 HAVA Election Security Grant Account - 25541

28 Funds appropriated shall be used to disburse  
 29 federal grants in support of improvements  
 30 to the administration of elections,  
 31 including enhanced election technology and  
 32 election security improvements. Expendi-  
 33 tures shall be made from this appropri-  
 34 ation only pursuant to a contract, or  
 35 modified contract, approved by a vote of  
 36 the state board of elections pursuant to  
 37 subdivision 4 of section 3-100 of the  
 38 election law, or, absent a contract,  
 39 pursuant to a vote of the state board of  
 40 elections for expenditure pursuant to  
 41 subdivision 4 of section 3-100 of the  
 42 election law (23504).

43 Nonpersonal service (57050) ..... 7,000,000  
 44 -----  
 45 Total amount available ..... 7,000,000  
 46 -----

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For the purchase of software and/or the development of technology  
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$416,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For the purchase of software and/or the development of technology  
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,000,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For the purchase of software and/or the development of technology  
14 related to compliance and enforcement (23516).

15 Contractual services (51000) ... 1,000,000 ..... (re. \$6,000)

## 16 REGULATION OF ELECTIONS PROGRAM

17 General Fund

18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
20 section 1, of the laws of 2021:

21 For services and expenses related to campaign finance compliance  
22 training and compliance reviews, national voter registration act  
23 training and compliance reviews, election technology systems oper-  
24 ations and securing election systems infrastructure and operations  
25 from cyber-related threats including, but not limited to the  
26 creation of an election support center, development of an elections  
27 cyber security support toolkit, and providing cyber risk vulnerabil-  
28 ity assessments and support for local boards of elections. Funds  
29 appropriated herein securing election infrastructure from cyber-re-  
30 lated threats shall be distributed pursuant to a plan developed by  
31 the state board of elections based on consultation with appropriate  
32 state, local and federal stakeholders to ensure that the development  
33 and implementation of election cyber security measures utilize and  
34 leverage, to the greatest extent practicable, existing security  
35 resources and expertise. The plan shall also address the use of such  
36 spending as a match for associated federal grants. Expenditures  
37 shall be made from this appropriation only pursuant to a contract,  
38 or modified contract, approved by a vote of the state board of  
39 elections pursuant to subdivision 4 of section 3-100 of the election  
40 law, or, absent a contract, pursuant to a vote of the state board of  
41 elections for expenditure pursuant to subdivision 4 of section 3-100  
42 of the election law (23520).

43 Contractual Services (51000) ... 5,000,000 ..... (re. \$2,994,000)

44 Special Revenue Funds - Federal

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund  
2 HAVA Election Security Grant Account - 25541

3 By chapter 50, section 1, of the laws of 2020:  
4 Funds appropriated shall be used to disburse federal grants in support  
5 of improvements to the administration of elections, including  
6 enhanced election technology and election security improvements.  
7 Expenditures shall be made from this appropriation only pursuant to  
8 a contract, or modified contract, approved by a vote of the state  
9 board of elections pursuant to subdivision 4 of section 3-100 of the  
10 election law, or, absent a contract, pursuant to a vote of the state  
11 board of elections for expenditure pursuant to subdivision 4 of  
12 section 3-100 of the election law.  
13 Nonpersonal service (57050) ... 21,839,000 ..... (re. \$15,406,000)

14 By chapter 50, section 1, of the laws of 2018:  
15 Funds appropriated shall be used to disburse federal grants in support  
16 of improvements to the administration of elections, including  
17 enhanced election technology and election security improvements.  
18 Expenditures shall be made from this appropriation only pursuant to  
19 a contract, or modified contract, approved by a vote of the state  
20 board of elections pursuant to subdivision 4 of section 3-100 of the  
21 election law, or, absent a contract, pursuant to a vote of the state  
22 board of elections for expenditure pursuant to subdivision 4 of  
23 section 3-100 of the election law (23504) .....  
24 23,000,000 ..... (re. \$3,765,000)

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Help America Vote Act Implementation Account - 25497

28 By chapter 50, section 1, of the laws of 2011:  
29 For services and expenses related to the implementation of federal  
30 election requirements including the help America vote act of 2002  
31 and the military and overseas voter empowerment act of 2009 (23508).  
32 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$2,412,000)

33 By chapter 50, section 1, of the laws of 2010:  
34 For services and expenses related to the implementation of the mili-  
35 tary and overseas voter empowerment act of 2009 (23508) .....  
36 6,500,000 ..... (re. \$263,000)

37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
38 section 1, of the laws of 2011:  
39 For HAVA related expenditures (23511) .....  
40 6,000,000 ..... (re. \$227,000)

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Help America Vote Act Implementation Account - 25496

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....

5,000,000 ..... (re. \$753,000)

For services and expenses incurred on or after April 1, 2005 (23508)

... 15,000,000 ..... (re. \$753,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ..... (re. \$821,000)

By chapter 50, section 1, of the laws of 2009:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ..... (re. \$490,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Voting Machine Examinations Account - 22099
  
- 4 By chapter 50, section 1, of the laws of 2017:
- 5 Contractual services (51000) ... 3,000,000 ..... (re. \$2,183,000)

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	9,972,000	0
4	Internal Service Funds .....	2,046,000	0
5		-----	-----
6	All Funds .....	12,018,000	0
7		=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 12,018,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 contract negotiation and administration  
 15 program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (23836).

26	Personal service--regular (50100) .....	9,559,000
27	Temporary service (50200) .....	10,000
28	Holiday/overtime compensation (50300) .....	1,000
29	Supplies and materials (57000) .....	171,000
30	Travel (54000) .....	134,000
31	Contractual services (51000) .....	97,000
32		-----
33	Program account subtotal .....	9,972,000
34		-----

35 Internal Service Funds  
 36 Joint Labor/Management Administration Fund  
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the  
 39 contract negotiation and administration  
 40 program.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
2 2023-24 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (23836).

8	Personal service--regular (50100) .....	1,050,000
9	Temporary service (50200) .....	10,000
10	Supplies and materials (57000) .....	60,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	247,000
13	Fringe benefits (60000) .....	638,000
14	Indirect costs (58800) .....	31,000
15		-----
16	Program account subtotal .....	2,046,000
17		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	216,032,000	9,835,000
4	Special Revenue Funds - Federal ....	82,198,000	339,971,000
5	Special Revenue Funds - Other .....	253,377,000	49,261,000
6	Internal Service Funds .....	95,000	0
7		-----	-----
8	All Funds .....	551,702,000	399,067,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 36,343,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	14,678,000
29	Temporary service (50200) .....	273,000
30	Holiday/overtime compensation (50300) .....	60,000
31	Supplies and materials (57000) .....	800,000
32	Travel (54000) .....	589,000
33	Contractual services (51000) .....	1,490,000
34	Equipment (56000) .....	579,000
35		-----
36	Program account subtotal .....	18,469,000
37		-----

38 Special Revenue Funds - Other  
 39 Conservation Fund  
 40 Conservation Fund Account - 21150

41 For services and expenses related to the  
 42 administration program (81001).



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	52,000
2	Travel (54000) .....	30,000
3	Contractual services (51000) .....	250,000
4	Equipment (56000) .....	3,000
5		-----
6	Program account subtotal .....	335,000
7		-----

8 Special Revenue Funds - Other  
 9 Environmental Conservation Special Revenue Fund  
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the  
 12 administration program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81001).

23	Supplies and materials (57000) .....	219,000
24	Travel (54000) .....	10,000
25	Contractual services (51000) .....	463,000
26	Equipment (56000) .....	12,000
27		-----
28	Program account subtotal .....	704,000
29		-----

30 Special Revenue Funds - Other  
 31 Environmental Conservation Special Revenue Fund  
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the  
 34 administration of special revenue funds -  
 35 federal.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2023-24 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (81001).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	9,165,000
2	Temporary service (50200) .....	6,000
3	Holiday/overtime compensation (50300) .....	19,000
4	Supplies and materials (57000) .....	176,000
5	Travel (54000) .....	12,000
6	Contractual services (51000) .....	753,000
7	Equipment (56000) .....	4,000
8	Fringe benefits (60000) .....	6,105,000
9		-----
10	Program account subtotal .....	16,240,000
11		-----
12	Special Revenue Funds - Other	
13	Environmental Conservation Special Revenue Fund	
14	Miscellaneous Gifts Account - 21089	
15	For services and expenses related to the	
16	department of environmental conservation.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2023-24 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Contractual services (51000) .....	500,000
28		-----
29	Program account subtotal .....	500,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Banking Services Account - 55057	
34	For services and expenses related to the	
35	lockbox collection of regulatory fees.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2023-24 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	95,000
2		-----
3	Program account subtotal .....	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	126,073,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the air and	
10	water quality management program, includ-	
11	ing suballocation to other state depart-	
12	ments and agencies.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (24779).	
23	Personal service--regular (50100) .....	25,064,000
24	Temporary service (50200) .....	77,000
25	Holiday/overtime compensation (50300) .....	77,000
26	Supplies and materials (57000) .....	1,790,000
27	Travel (54000) .....	1,359,000
28	Contractual services (51000) .....	2,402,000
29	Equipment (56000) .....	1,324,000
30		-----
31	Program account subtotal .....	32,093,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Federal Environmental Conservation Air Resources Grants	
36	Account - 25334	
37	For services and expenses related to air	
38	resources purposes. A portion of these	
39	funds may be transferred to aid to locali-	
40	ties and may be suballocated to other	
41	state departments and agencies (24780).	
42	Personal service (50000) .....	4,742,000
43	Nonpersonal service (57050) .....	2,201,000
44	Fringe benefits (60090) .....	3,057,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 10,000,000  
 2 -----  
 3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Federal Environmental Conservation Spills Management  
 6 Grant Account - 25334  
 7 For services and expenses related to spills  
 8 management purposes. A portion of these  
 9 funds may be transferred to aid to locali-  
 10 ties and may be suballocated to other  
 11 state departments and agencies (24782).  
 12 Personal service (50000) ..... 3,695,000  
 13 Nonpersonal service (57050) ..... 924,000  
 14 Fringe benefits (60090) ..... 2,381,000  
 15 -----  
 16 Program account subtotal ..... 7,000,000  
 17 -----  
 18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Federal Environmental Conservation Water Grants Account  
 21 - 25334  
 22 For services and expenses related to water  
 23 resource purposes. A portion of these  
 24 funds may be transferred to aid to locali-  
 25 ties and may be suballocated to other  
 26 state departments and agencies (24784).  
 27 Personal service (50000) ..... 7,333,000  
 28 Nonpersonal service (57050) ..... 12,836,000  
 29 Fringe benefits (60090) ..... 4,729,000  
 30 -----  
 31 Program account subtotal ..... 24,898,000  
 32 -----  
 33 Special Revenue Funds - Other  
 34 Clean Air Fund  
 35 Mobile Source Account - 21452  
 36 For the direct and indirect costs of the  
 37 department of environmental conservation  
 38 associated with developing, implementing  
 39 and administering the mobile source  
 40 program, including suballocation to other  
 41 state departments and agencies.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
 2 2023-24 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24779).

8	Personal service--regular (50100) .....	4,773,000
9	Temporary service (50200) .....	87,000
10	Holiday/overtime compensation (50300) .....	271,000
11	Supplies and materials (57000) .....	660,000
12	Travel (54000) .....	188,000
13	Contractual services (51000) .....	1,778,000
14	Equipment (56000) .....	553,000
15	Fringe benefits (60000) .....	3,533,000
16	Indirect costs (58800) .....	195,000
17		-----
18	Program account subtotal .....	12,038,000
19		-----

20 Special Revenue Funds - Other  
 21 Clean Air Fund  
 22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the  
 24 department of environmental conservation  
 25 associated with developing, implementing  
 26 and administering the operating permit  
 27 program, including suballocation to other  
 28 state departments and agencies.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2023-24 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (24779).

39	Personal service--regular (50100) .....	3,320,000
40	Temporary service (50200) .....	172,000
41	Holiday/overtime compensation (50300) .....	46,000
42	Supplies and materials (57000) .....	317,000
43	Travel (54000) .....	116,000
44	Contractual services (51000) .....	1,922,000
45	Equipment (56000) .....	224,000
46	Fringe benefits (60000) .....	2,409,000
47	Indirect costs (58800) .....	133,000
48		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 8,659,000  
 2 -----  
 3 Special Revenue Funds - Other  
 4 Environmental Conservation Special Revenue Fund  
 5 Environmental Regulatory Account - 21081  
 6 For services and expenses related to facili-  
 7 ty compliance and monitoring including for  
 8 concentrated animal feeding operations and  
 9 dam safety.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (24779).  
 20 Personal service--regular (50100) ..... 1,418,000  
 21 Holiday/overtime compensation (50300) ..... 5,000  
 22 Supplies and materials (57000) ..... 81,000  
 23 Travel (54000) ..... 70,000  
 24 Contractual services (51000) ..... 47,000  
 25 Equipment (56000) ..... 83,000  
 26 Fringe benefits (60000) ..... 943,000  
 27 Indirect costs (58800) ..... 50,000  
 28 -----  
 29 Program account subtotal ..... 2,697,000  
 30 -----  
 31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Great Lakes Restoration Initiative Account - 21087  
 34 For services and expenses related to the  
 35 Great Lakes restoration initiative for the  
 36 purpose of sustainability and restoration  
 37 projects in the Great Lakes basin. Pursu-  
 38 ant to section 11 of the state finance  
 39 law, the department is authorized to  
 40 accept any monies from public corpo-  
 41 rations, not-for-profit corporations and  
 42 other non-governmental organizations for  
 43 purposes of Great Lakes restoration,  
 44 including suballocation to other state  
 45 departments and agencies.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9 Contractual services (51000) ..... 1,000,000  
 10 -----  
 11 Program account subtotal ..... 1,000,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article  
 17 40 of the environmental conservation law.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (24779).

28 Personal service--regular (50100) ..... 89,000  
 29 Holiday/overtime compensation (50300) ..... 15,000  
 30 Supplies and materials (57000) ..... 20,000  
 31 Travel (54000) ..... 15,000  
 32 Contractual services (51000) ..... 32,000  
 33 Equipment (56000) ..... 4,000  
 34 Fringe benefits (60000) ..... 61,000  
 35 Indirect costs (58800) ..... 4,000  
 36 -----  
 37 Program account subtotal ..... 240,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the  
 43 spills program including suballocation to  
 44 other state departments and agencies.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9 Personal service--regular (50100) ..... 1,133,000  
 10 Holiday/overtime compensation (50300) ..... 3,000  
 11 Fringe benefits (60000) ..... 762,000  
 12 Indirect costs (58800) ..... 41,000  
 13 -----  
 14 Program account subtotal ..... 1,939,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility  
 20 regulatory work.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, direct and indirect  
 23 expenses relating to the department of  
 24 environmental conservation's participation  
 25 in state energy policy proceedings, or  
 26 certification proceedings pursuant to  
 27 article 7 or 10 of the public service law,  
 28 shall be deemed expenses of the department  
 29 of public service within the meaning of  
 30 section 18-a of the public service law  
 31 (24779).

32 Personal service--regular (50100) ..... 300,000  
 33 Fringe benefits (60000) ..... 202,000  
 34 Indirect costs (58800) ..... 11,000  
 35 -----  
 36 Program account subtotal ..... 513,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Environmental Protection and Oil Spill Compensation Fund  
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and  
 42 removal of oil and chemical spills pursu-  
 43 ant to chapter 845 of the laws of 1977.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
 2 2023-24 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24779).

8	Personal service--regular (50100) .....	9,766,000
9	Temporary service (50200) .....	157,000
10	Holiday/overtime compensation (50300) .....	285,000
11	Supplies and materials (57000) .....	619,000
12	Travel (54000) .....	69,000
13	Contractual services (51000) .....	1,545,000
14	Equipment (56000) .....	681,000
15	Fringe benefits (60000) .....	7,242,000
16	Indirect costs (58800) .....	399,000
17		-----
18	Total amount available .....	20,763,000
19		-----

20 Notwithstanding any law to the contrary, the  
 21 funds authorized in subparagraph (i) of  
 22 paragraph (a) of subdivision 1 of section  
 23 186 of the navigation law related to oil  
 24 spill prevention and training necessary to  
 25 implement the oil spill prevention and  
 26 training provisions of subdivision 3 of  
 27 section 186 of the navigation law shall be  
 28 administered by the department of environ-  
 29 mental conservation.

30 For services and expenses related to petro-  
 31 leum spill prevention, including but not  
 32 limited to response or personal safety  
 33 equipment and supplies; identification,  
 34 mapping, and analysis of populations,  
 35 environmentally sensitive areas, and  
 36 resources at risk from spills of petroleum  
 37 and related impacts; the development,  
 38 implementation, and updating of contingen-  
 39 cy plans, including geographic response  
 40 plans; including personal service, nonper-  
 41 sonal service and fringe benefits, includ-  
 42 ing suballocation to other state depart-  
 43 ments and agencies (25750).

44	Supplies and materials (57000) .....	150,000
45	Travel (54000) .....	100,000
46	Contractual services (51000) .....	730,000
47	Equipment (56000) .....	1,120,000
48		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Total amount available .....	2,100,000
2		-----
3	Program account subtotal .....	22,863,000
4		-----
5	Special Revenue Funds - Other	
6	New York Great Lakes Protection Fund	
7	Great Lakes Protection Account - 22851	
8	For services and expenses funded by the	
9	Great Lakes protection fund, pursuant to	
10	chapter 148 of the laws of 1990 and	
11	section 97-ee of the state finance law,	
12	including suballocation to other state	
13	departments and agencies including the	
14	state university of New York.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24779).	
25	Personal service--regular (50100) .....	175,000
26	Holiday/overtime compensation (50300) .....	6,000
27	Supplies and materials (57000) .....	8,000
28	Travel (54000) .....	46,000
29	Contractual services (51000) .....	762,000
30	Fringe benefits (60000) .....	76,000
31	Indirect costs (58800) .....	4,000
32		-----
33	Program account subtotal .....	1,077,000
34		-----
35	Special Revenue Funds - Other	
36	Sewage Treatment Program Management and Administration	
37	Fund	
38	ENCON Administration Account - 21002	
39	For services and expenses for administration	
40	of the water pollution control revolving	
41	fund and related water quality activities	
42	as permitted by law, including suballo-	
43	cation to the environmental facilities	
44	corporation.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	
47	Transfer Authority and the IT Interchange	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
 2 2023-24 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24779).

8	Personal service--regular (50100) .....	577,000
9	Holiday/overtime compensation (50300) .....	26,000
10	Supplies and materials (57000) .....	32,000
11	Fringe benefits (60000) .....	402,000
12	Indirect costs (58800).....	19,000
13		-----
14	Program account subtotal .....	1,056,000
15		-----

16	CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM .....	24,000,000
17		-----

18 General Fund  
 19 State Purposes Account - 10050

20 For services and expenses related to the  
 21 Clean Water, Clean Air, Green Jobs Envi-  
 22 ronmental Bond Act, including suballo-  
 23 cation to other state agencies, authori-  
 24 ties, and public benefit corporations.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2023-24 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35	Personal service--regular (50100) .....	19,620,000
36	Temporary service (50200) .....	400,000
37	Holiday/overtime compensation (50300) .....	1,980,000
38	Supplies and materials (57000) .....	660,000
39	Travel (54000) .....	70,000
40	Contractual services (51000) .....	1,200,000
41	Equipment (56000) .....	70,000
42		-----
43	Program account subtotal .....	24,000,000
44		-----

45	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	85,661,000
46		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses of the enforcement  
4 program, including suballocation to other  
5 state departments and agencies.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2023-24 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (24793).

16	Personal service--regular (50100) .....	41,174,000
17	Temporary service (50200) .....	396,000
18	Holiday/overtime compensation (50300) .....	5,982,000
19	Supplies and materials (57000) .....	344,000
20	Travel (54000) .....	31,000
21	Contractual services (51000) .....	614,000
22	Equipment (56000) .....	34,000
23		-----
24	Total amount available .....	48,575,000
25		-----

26 For services and expenses of the implementa-  
27 tion of the New York city watershed agree-  
28 ment for activities including, but not  
29 limited to enforcement, water quality  
30 monitoring, technical assistance, estab-  
31 lishing a master plan and zoning incentive  
32 award program, providing grants to munici-  
33 palities for reimbursement of planning and  
34 zoning activities, and establishing a  
35 watershed inspector general's office,  
36 including suballocation to the departments  
37 of health, state and law. Notwithstanding  
38 any other provision of law to the contra-  
39 ry, the director of the budget is hereby  
40 authorized to transfer up to \$800,000 of  
41 this appropriation to local assistance to  
42 the department of state for water quality  
43 planning and implementation of competitive  
44 grants to municipalities within the New  
45 York City watershed for the purpose of  
46 maintaining the filtration avoidance  
47 determination issued by the United States  
48 environmental protection agency.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24794).

11	Personal service--regular (50100) .....	4,006,000
12	Temporary service (50200) .....	76,000
13	Holiday/overtime compensation (50300) .....	4,000
14	Supplies and materials (57000) .....	33,000
15	Travel (54000) .....	20,000
16	Contractual services (51000) .....	555,000
17	Equipment (56000) .....	10,000
18		-----
19	Total amount available .....	4,704,000
20		-----
21	Program account subtotal .....	53,479,000
22		-----

23 Special Revenue Funds - Other  
 24 Conservation Fund  
 25 Conservation Fund Account - 21150

26 For services and expenses of the enforcement  
 27 program (24793).

28	Supplies and materials (57000) .....	233,000
29	Travel (54000) .....	10,000
30	Contractual services (51000) .....	1,433,000
31		-----
32	Program account subtotal .....	1,676,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 ENCON-Seized Assets Account - 21052

37 For services and expenses of the environ-  
 38 mental enforcement program in accordance  
 39 with a programmatic and financial plan to  
 40 be approved by the director of the budget.  
 41 The amounts appropriated herein may be  
 42 interchanged or transferred without limit  
 43 with any department of environmental  
 44 conservation asset seizure or asset  
 45 forfeiture special revenue account.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24793).

11	Supplies and materials (57000) .....	53,000
12	Contractual services (51000) .....	79,000
13	Equipment (56000) .....	182,000
14		-----
15	Program account subtotal .....	314,000
16		-----

17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the environ-  
 21 mental enforcement program, including  
 22 suballocation to other state departments  
 23 and agencies.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2023-24 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (24793).

34	Personal service--regular (50100) .....	10,475,000
35	Temporary service (50200) .....	133,000
36	Holiday/overtime compensation (50300) .....	926,000
37	Supplies and materials (57000) .....	1,148,000
38	Travel (54000) .....	379,000
39	Contractual services (51000) .....	2,245,000
40	Equipment (56000) .....	267,000
41	Fringe benefits (60000) .....	7,455,000
42	Indirect costs (58800) .....	385,000
43		-----
44	Program account subtotal .....	23,413,000
45		-----

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

## 1 Public Safety Recovery Account - 21077

2 For services and expenses related to fire  
 3 suppression, homeland security and other  
 4 public safety activities. This includes  
 5 access to miscellaneous special revenue  
 6 receipts associated with the pass-thru of  
 7 funds from federal agencies/departments in  
 8 conjunction with public safety or homeland  
 9 security purposes. Specifically, access to  
 10 funds deposited into this account from the  
 11 Port Authority of New York/New Jersey, in  
 12 their capacity as fiduciary agency for  
 13 federal agencies/departments.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2023-24 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (24793).

24	Personal service--regular (50100) .....	50,000
25	Supplies and materials (57000) .....	24,000
26	Travel (54000) .....	24,000
27	Contractual services (51000) .....	846,000
28	Equipment (56000) .....	37,000
29	Fringe benefits (60000) .....	34,000
30	Indirect costs (58800) .....	2,000
31		-----
32	Program account subtotal .....	1,017,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Utility Environmental Regulation Account - 21064

37 For services and expenses related to utility  
 38 regulatory work.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, direct and indirect  
 41 expenses relating to the department of  
 42 environmental conservation's participation  
 43 in state energy policy proceedings, or  
 44 certification proceedings pursuant to  
 45 article 7 or 10 of the public service law,  
 46 shall be deemed expenses of the department  
 47 of public service within the meaning of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 section 18-a of the public service law  
2 (24793).

3	Personal service--regular (50100) .....	700,000
4	Fringe benefits (60000) .....	470,000
5	Indirect costs (58800) .....	25,000
6		-----
7	Program account subtotal .....	1,195,000
8		-----

9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the  
13 waste management and cleanup program  
14 including suballocation to other state  
15 departments and agencies. Notwithstanding  
16 any other provision of law, the director  
17 of the budget is hereby authorized to  
18 transfer any or all of this appropriation  
19 to local assistance to other state depart-  
20 ments and agencies.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2023-24 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (24793).

31	Personal service--regular (50100) .....	2,210,000
32	Holiday/overtime compensation (50300) .....	440,000
33	Supplies and materials (57000) .....	71,000
34	Travel (54000) .....	65,000
35	Contractual services (51000) .....	195,000
36	Equipment (56000) .....	75,000
37	Fringe benefits (60000) .....	1,396,000
38	Indirect costs (58800) .....	65,000
39		-----
40	Program account subtotal .....	4,517,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Equitable Sharing-DEC Justice Account - 22231

45 For services and expenses of the environ-  
46 mental enforcement program in accordance



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 with a programmatic and financial plan to  
 2 be approved by the director of the budget.  
 3 The amounts appropriated herein may be  
 4 interchanged or transferred without limit  
 5 with any department of environmental  
 6 conservation asset seizure or asset  
 7 forfeiture special revenue account.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2023-24 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (24793).

18	Supplies and materials (57000) .....	34,000
19	Contractual services (51000) .....	50,000
20	Equipment (56000) .....	116,000
21		-----
22	Program account subtotal .....	200,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Equitable Sharing-DEC Treasury Account - 22232

27 For services and expenses of the environ-  
 28 mental enforcement program in accordance  
 29 with a programmatic and financial plan to  
 30 be approved by the director of the budget.  
 31 The amounts appropriated herein may be  
 32 interchanged or transferred without limit  
 33 with any department of environmental  
 34 conservation asset seizure or asset  
 35 forfeiture special revenue account.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2023-24 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24793).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	9,000
2	Contractual services (51000) .....	12,000
3	Equipment (56000) .....	29,000
4		-----
5	Program account subtotal .....	50,000
6		-----
7	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....	90,864,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses of the fish, wild-	
12	life and marine resources program, includ-	
13	ing suballocation to other state depart-	
14	ments and agencies.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24717).	
25	Personal service--regular (50100) .....	10,212,000
26	Temporary service (50200) .....	475,000
27	Holiday/overtime compensation (50300) .....	62,000
28	Supplies and materials (57000) .....	1,003,000
29	Travel (54000) .....	54,000
30	Contractual services (51000) .....	5,597,000
31	Equipment (56000) .....	68,000
32		-----
33	Total amount available .....	17,471,000
34		-----
35	For services and expenses related to the	
36	natural resource damages program, includ-	
37	ing suballocation to other state depart-	
38	ments and agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2023-24 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (24795).

3	Personal service--regular (50100) .....	449,000
4	Holiday/overtime compensation (50300) .....	6,000
5	Travel (54000) .....	7,000
6	Contractual services (51000) .....	2,000
7		-----
8	Total amount available .....	464,000
9		-----
10	Program account subtotal .....	17,935,000
11		-----

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Environmental Conservation Fish, Wildlife, and  
 15 Marine Grants Account - 25334

16 For services and expenses related to fish  
 17 and wildlife purposes, including the Lake  
 18 Champlain sea lamprey control. A portion  
 19 of these funds may be transferred to aid  
 20 to localities and may be suballocated to  
 21 other state departments and agencies  
 22 (24717).

23	Personal service (50000) .....	9,898,000
24	Nonpersonal service (57050) .....	11,723,000
25	Fringe benefits (60090) .....	6,379,000
26		-----
27	Program account subtotal .....	28,000,000
28		-----

29 Special Revenue Funds - Other  
 30 Conservation Fund  
 31 Conservation Fund Account - 21150

32 For services and expenses of the fish, wild-  
 33 life and marine resources program, includ-  
 34 ing suballocation to other state depart-  
 35 ments and agencies (24717).

36	Personal service--regular (50100) .....	16,583,000
37	Temporary service (50200) .....	1,850,000
38	Holiday/overtime compensation (50300) .....	383,000
39	Supplies and materials (57000) .....	2,502,000
40	Travel (54000) .....	299,000
41	Contractual services (51000) .....	2,065,000
42	Equipment (56000) .....	397,000
43	Fringe benefits (60000) .....	12,247,000
44	Indirect costs (58800) .....	642,000
45		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Total amount available .....	36,968,000
2		-----
3	For services and expenses for return a gift	
4	to wildlife program projects pursuant to	
5	chapter 4 of the laws of 1982 (24796).	
6	Contractual services (51000) .....	500,000
7		-----
8	For services and expenses related to the	
9	operation and maintenance of the depart-	
10	ment of environmental conservation's auto-	
11	mated computer license system (24797).	
12	Contractual services (51000) .....	2,200,000
13		-----
14	For services and expenses related to the	
15	federal electronic duck stamp act of 2005	
16	(24798).	
17	Contractual services (51000) .....	480,000
18		-----
19	Program account subtotal .....	40,148,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Guides License Account - 21153	
24	For services and expenses related to the	
25	fish, wildlife and marine resources	
26	program (24717).	
27	Personal service--regular (50100) .....	58,000
28	Holiday/overtime compensation (50300) .....	8,000
29	Supplies and materials (57000) .....	24,000
30	Contractual services (51000) .....	7,000
31	Equipment (56000) .....	6,000
32	Fringe benefits (60000) .....	40,000
33	Indirect costs (58800) .....	2,000
34		-----
35	Program account subtotal .....	145,000
36		-----
37	Special Revenue Funds - Other	
38	Conservation Fund	
39	Marine Resources Account - 21151	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 fish, wildlife and marine resources  
 3 program (24717).

4	Personal service--regular (50100) .....	500,000
5	Temporary service (50200) .....	357,000
6	Holiday/overtime compensation (50300) .....	44,000
7	Supplies and materials (57000) .....	596,000
8	Travel (54000) .....	43,000
9	Contractual services (51000) .....	1,574,000
10	Equipment (56000) .....	70,000
11	Fringe benefits (60000) .....	463,000
12	Indirect costs (58800) .....	25,000
13		-----
14	Program account subtotal .....	3,672,000
15		-----

16 Special Revenue Funds - Other  
 17 Conservation Fund  
 18 Venison Donation Account - 21157

19 For services and expenses related to the  
 20 fish, wildlife and marine resources  
 21 program (24717).

22	Contractual services (51000) .....	116,000
23		-----
24	Program account subtotal .....	116,000
25		-----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to  
 30 stewardship of state lands and facilities.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2023-24 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (24717).

41	Personal service--regular (50100) .....	357,000
42	Holiday/overtime compensation (50300) .....	5,000
43	Supplies and materials (57000) .....	33,000
44	Travel (54000) .....	31,000
45	Contractual services (51000) .....	23,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	52,000
2	Fringe benefits (60000) .....	227,000
3	Indirect costs (58800) .....	11,000
4		-----
5	Program account subtotal .....	739,000
6		-----
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Marine and Coastal Account - 21055	
10	For services and expenses related to conser-	
11	vation, research, and education projects	
12	relating to the marine and coastal	
13	district of New York.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2023-24 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (24717).	
24	Contractual services (51000) .....	109,000
25		-----
26	Program account subtotal .....	109,000
27		-----
28	FOREST AND LAND RESOURCES PROGRAM .....	74,980,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses of the forest and	
33	land resources program, including suballo-	
34	cation to other state departments and	
35	agencies.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2023-24 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (24799).	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	31,382,000
2	Temporary service (50200) .....	231,000
3	Holiday/overtime compensation (50300) .....	1,732,000
4	Supplies and materials (57000) .....	540,000
5	Travel (54000) .....	149,000
6	Contractual services (51000) .....	1,913,000
7	Equipment (56000) .....	76,000
8		-----
9	Program account subtotal .....	36,023,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Lands & Forest Grants	
14	Account - 25334	
15	For services and expenses related to the	
16	federal environmental conservation lands	
17	and forest grants. A portion of these	
18	funds may be transferred to aid to locali-	
19	ties and may be suballocated to other	
20	state departments and agencies (24800).	
21	Personal service (50000) .....	1,050,000
22	Nonpersonal service (57050) .....	3,271,000
23	Fringe benefits (60090) .....	679,000
24		-----
25	Program account subtotal .....	5,000,000
26		-----
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Outdoor Recreation and Trail Maintenance Account - 21158	
30	For services and expenses of the forest and	
31	land resources program, including trans-	
32	fers to aid to localities or suballocation	
33	to other state departments and agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (24799).	
44	Supplies and materials (57000) .....	10,000
45		-----

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	10,000
2		-----
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	ENCON-Seized Assets Account - 21052	
6	For services and expenses of the environ-	
7	mental enforcement program in accordance	
8	with a programmatic and financial plan to	
9	be approved by the director of the budget.	
10	The amounts appropriated herein may be	
11	interchanged or transferred without limit	
12	with any department of environmental	
13	conservation asset seizure or asset	
14	forfeiture special revenue account.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (24799).	
25	Supplies and materials (57000) .....	53,000
26	Contractual services (51000) .....	53,000
27	Equipment (56000) .....	104,000
28		-----
29	Program account subtotal .....	210,000
30		-----
31	Special Revenue Funds - Other	
32	Environmental Conservation Special Revenue Fund	
33	Environmental Regulatory Account - 21081	
34	For services and expenses related to	
35	stewardship of state lands and facilities.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2023-24 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (24799).	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	421,000
2	Holiday/overtime compensation (50300) .....	5,000
3	Supplies and materials (57000) .....	54,000
4	Travel (54000) .....	39,000
5	Contractual services (51000) .....	26,000
6	Equipment (56000) .....	61,000
7	Fringe benefits (60000) .....	285,000
8	Indirect costs (58800) .....	15,000

9		-----
10	Program account subtotal .....	906,000
11		-----

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Mined Land Reclamation Account - 21084

15 For services and expenses related to the  
 16 forest and land resources program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (24799).

27	Personal service--regular (50100) .....	2,162,000
28	Temporary service (50200) .....	77,000
29	Holiday/overtime compensation (50300) .....	21,000
30	Supplies and materials (57000) .....	151,000
31	Travel (54000) .....	27,000
32	Contractual services (51000) .....	128,000
33	Equipment (56000) .....	73,000
34	Fringe benefits (60000) .....	1,491,000
35	Indirect costs (58800) .....	80,000

36		-----
37	Program account subtotal .....	4,210,000
38		-----

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 Natural Resources Account - 21082

42 For services and expenses of the forest and  
 43 land resources program, including suballo-  
 44 cation to other state departments and  
 45 agencies.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24799).

9	Personal service--regular (50100) .....	3,130,000
10	Temporary service (50200) .....	1,079,000
11	Holiday/overtime compensation (50300) .....	99,000
12	Supplies and materials (57000) .....	460,000
13	Travel (54000) .....	84,000
14	Contractual services (51000) .....	671,000
15	Equipment (56000) .....	137,000
16	Fringe benefits (60000) .....	2,809,000
17	Indirect costs (58800) .....	144,000
18		-----
19	Program account subtotal .....	8,613,000
20		-----

21 Special Revenue Funds - Other  
 22 Environmental Conservation Special Revenue Fund  
 23 Oil and Gas Account - 21054

24 For services and expenses related to the  
 25 forest and land resources program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (24799).

36	Supplies and materials (57000) .....	20,000
37	Travel (54000) .....	20,000
38	Contractual services (51000) .....	235,000
39	Equipment (56000) .....	10,000
40		-----
41	Program account subtotal .....	285,000
42		-----

43 Special Revenue Funds - Other  
 44 Environmental Conservation Special Revenue Fund  
 45 Recreation Account - 21067

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 administration and operation of the forest  
 3 and land resources program, including  
 4 transfers to aid to localities or suballo-  
 5 cation to other state departments and  
 6 agencies, providing that moneys hereby  
 7 appropriated shall be available to the  
 8 program net of refunds, rebates,  
 9 reimbursements and credits and deductions  
 10 taken by contractors for fees associated  
 11 with recreational and environmental  
 12 programs and facilities.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (24799).

23	Personal service--regular (50100) .....	1,717,000
24	Temporary service (50200) .....	8,488,000
25	Holiday/overtime compensation (50300) .....	861,000
26	Supplies and materials (57000) .....	3,022,000
27	Travel (54000) .....	7,000
28	Contractual services (51000) .....	2,649,000
29	Equipment (56000) .....	116,000
30	Fringe benefits (60000) .....	2,268,000
31	Indirect costs (58800) .....	345,000
32		-----
33	Program account subtotal .....	19,473,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Equitable Sharing-DEC Justice Account - 22231

38 For services and expenses of the environ-  
 39 mental enforcement program in accordance  
 40 with a programmatic and financial plan to  
 41 be approved by the director of the budget.  
 42 The amounts appropriated herein may be  
 43 interchanged or transferred without limit  
 44 with any department of environmental  
 45 conservation asset seizure or asset  
 46 forfeiture special revenue account.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
 2 2023-24 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24799).

8	Supplies and materials (57000) .....	50,000
9	Contractual services (51000) .....	50,000
10	Equipment (56000) .....	100,000
11		-----
12	Program account subtotal .....	200,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Equitable Sharing-DEC Treasury Account - 22232

17 For services and expenses of the environ-  
 18 mental enforcement program in accordance  
 19 with a programmatic and financial plan to  
 20 be approved by the director of the budget.  
 21 The amounts appropriated herein may be  
 22 interchanged or transferred without limit  
 23 with any department of environmental  
 24 conservation asset seizure or asset  
 25 forfeiture special revenue account.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (24799).

36	Supplies and materials (57000) .....	13,000
37	Contractual services (51000) .....	12,000
38	Equipment (56000) .....	25,000
39		-----
40	Program account subtotal .....	50,000
41		-----

42	LAKE GEORGE PARK COMMISSION PROGRAM .....	2,797,000
43		-----

44 Special Revenue Funds - Other  
 45 Lake George Park Trust Fund  
 46 Lake George Park Account - 22751

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For services and expenses of the Lake George  
 2 park commission, including suballocation  
 3 to other state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2023-24 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (34801).

14	Personal service--regular (50100) .....	800,000
15	Temporary service (50200) .....	300,000
16	Supplies and materials (57000) .....	40,000
17	Travel (54000) .....	15,000
18	Contractual services (51000) .....	466,000
19	Equipment (56000) .....	291,000
20	Fringe benefits (60000) .....	500,000
21	Indirect costs (58800) .....	35,000
22		-----
23	Program account subtotal .....	2,447,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Lake George Invasive Species Account - 22212

28 For services and expenses of administering  
 29 the invasive species program (34801).

30	Personal service--regular (50100) .....	35,000
31	Contractual services (51000) .....	285,000
32	Fringe benefits (60000) .....	20,000
33	Indirect costs (58800) .....	10,000
34		-----
35	Program account subtotal .....	350,000
36		-----

37	OPERATIONS PROGRAM .....	41,861,000
38		-----

39 General Fund  
 40 State Purposes Account - 10050

41 For services and expenses of the operations  
 42 program, including suballocation to other  
 43 state departments and agencies.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (81003).

9	Personal service--regular (50100) .....	17,707,000
10	Temporary service (50200) .....	454,000
11	Holiday/overtime compensation (50300) .....	190,000
12	Supplies and materials (57000) .....	3,574,000
13	Travel (54000) .....	289,000
14	Contractual services (51000) .....	3,139,000
15	Equipment (56000) .....	1,097,000
16		-----
17	Program account subtotal .....	26,450,000
18		-----

19 Special Revenue Funds - Other  
 20 Conservation Fund  
 21 Conservation Fund Account - 21150

22 For services and expenses of the operations  
 23 program (81003).

24	Personal service--regular (50100) .....	777,000
25	Holiday/overtime compensation (50300) .....	5,000
26	Supplies and materials (57000) .....	1,094,000
27	Travel (54000) .....	34,000
28	Contractual services (51000) .....	871,000
29	Fringe benefits (60000) .....	475,000
30	Indirect costs (58800) .....	22,000
31		-----
32	Program account subtotal .....	3,278,000
33		-----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Energy Efficient Rebate Account - 21051

37 For services and expenses related to energy  
 38 rebate activities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2023-24 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (81003).

3	Contractual services (51000) .....	105,000
4		-----
5	Program account subtotal .....	105,000
6		-----

7 Special Revenue Funds - Other  
 8 Environmental Conservation Special Revenue Fund  
 9 Environmental Regulatory Account - 21081

10 For services and expenses related to  
 11 stewardship of state lands and facilities.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2023-24 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (81003).

22	Personal service--regular (50100) .....	221,000
23	Holiday/overtime compensation (50300) .....	4,000
24	Supplies and materials (57000) .....	72,000
25	Travel (54000) .....	42,000
26	Contractual services (51000) .....	41,000
27	Equipment (56000) .....	65,000
28	Fringe benefits (60000) .....	138,000
29	Indirect costs (58800) .....	7,000
30		-----
31	Program account subtotal .....	590,000
32		-----

33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Indirect Charges Account - 21060

36 For services and expenses of the operations  
 37 program.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2023-24 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (81003).

3	Personal service--regular (50100) .....	2,112,000
4	Holiday/overtime compensation (50300) .....	24,000
5	Supplies and materials (57000) .....	602,000
6	Contractual services (51000) .....	7,190,000
7	Fringe benefits (60000) .....	1,433,000
8	Indirect costs (58800) .....	77,000
9		-----
10	Program account subtotal .....	11,438,000
11		-----
12	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	69,123,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses of the solid and	
17	hazardous waste management program,	
18	including suballocation to other state	
19	agencies.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2023-24 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (81013).	
30	Personal service--regular (50100) .....	6,936,000
31	Temporary service (50200) .....	178,000
32	Holiday/overtime compensation (50300) .....	14,000
33	Supplies and materials (57000) .....	102,000
34	Travel (54000) .....	21,000
35	Contractual services (51000) .....	526,000
36	Equipment (56000) .....	6,000
37		-----
38	Program account subtotal .....	7,783,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Miscellaneous Operating Grants Fund	
42	Federal Environmental Conservation Solid Waste Grant	
43	Account - 25334	
44	For services and expenses related to solid	
45	waste purposes. A portion of these funds	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 may be transferred to aid to localities  
 2 and may be suballocated to other state  
 3 departments and agencies (81013).

4	Personal service (50000) .....	3,788,000
5	Nonpersonal service (57050) .....	1,070,000
6	Fringe benefits (60090) .....	2,442,000
7		-----
8	Program account subtotal .....	7,300,000
9		-----

10 Special Revenue Funds - Other  
 11 Environmental Conservation Special Revenue Fund  
 12 Environmental Monitoring Account - 21085

13 For services and expenses for the environ-  
 14 mental monitoring program including subal-  
 15 location to other state departments and  
 16 agencies and including research, analysis,  
 17 monitoring activities, natural resource  
 18 damages activities, activities of the Lake  
 19 Champlain management conference, activ-  
 20 ities of the Great Lakes commission,  
 21 activities of the joint dredging plan for  
 22 the port of New York and New Jersey, and  
 23 environmental monitoring at all facilities  
 24 subject to the jurisdiction of the depart-  
 25 ment of environmental conservation.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81013).

36	Personal service--regular (50100) .....	8,134,000
37	Holiday/overtime compensation (50300) .....	79,000
38	Supplies and materials (57000) .....	1,216,000
39	Travel (54000) .....	1,134,000
40	Contractual services (51000) .....	2,922,000
41	Equipment (56000) .....	1,212,000
42	Fringe benefits (60000) .....	5,145,000
43	Indirect costs (58800) .....	274,000
44		-----
45	Program account subtotal .....	20,116,000
46		-----

47 Special Revenue Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Environmental Conservation Special Revenue Fund  
 2 Environmental Regulatory Account - 21081

3 For services and expenses of the solid and  
 4 hazardous waste program including suballo-  
 5 cation to other state departments and  
 6 agencies.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2023-24 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (81013).

17	Personal service--regular (50100) .....	3,629,000
18	Temporary service (50200) .....	315,000
19	Holiday/overtime compensation (50300) .....	15,000
20	Supplies and materials (57000) .....	490,000
21	Travel (54000) .....	241,000
22	Contractual services (51000) .....	1,631,000
23	Equipment (56000) .....	416,000
24	Fringe benefits (60000) .....	2,491,000
25	Indirect costs (58800) .....	136,000
26		-----
27	Program account subtotal .....	9,364,000
28		-----

29 Special Revenue Funds - Other  
 30 Environmental Conservation Special Revenue Fund  
 31 Low Level Radioactive Waste Account - 21066

32 For services and expenses of the solid and  
 33 hazardous waste management program.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (81013).

44	Personal service--regular (50100) .....	919,000
45	Temporary service (50200) .....	40,000
46	Holiday/overtime compensation (50300) .....	14,000
47	Supplies and materials (57000) .....	68,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	59,000
2	Contractual services (51000) .....	905,000
3	Equipment (56000) .....	30,000
4	Fringe benefits (60000) .....	591,000
5	Indirect costs (58800) .....	32,000
6		-----
7	Program account subtotal .....	2,658,000
8		-----
9	Special Revenue Funds - Other	
10	Environmental Conservation Special Revenue Fund	
11	Waste Management and Cleanup Account - 21053	
12	For services and expenses related to the	
13	waste management and cleanup program	
14	including suballocation to other state	
15	departments and agencies. Notwithstanding	
16	any other provision of law, the director	
17	of the budget is hereby authorized to	
18	transfer any or all of this appropriation	
19	to local assistance to other state depart-	
20	ments and agencies.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2023-24 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (81013).	
31	Personal service--regular (50100) .....	9,400,000
32	Holiday/overtime compensation (50300) .....	6,000
33	Supplies and materials (57000) .....	122,000
34	Travel (54000) .....	320,000
35	Contractual services (51000) .....	5,144,000
36	Equipment (56000) .....	310,000
37	Fringe benefits (60000) .....	6,307,000
38	Indirect costs (58800) .....	293,000
39		-----
40	Program account subtotal .....	21,902,000
41		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Environmental Conservation Special Revenue Fund  
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2022-23 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,057,000	.....	(re. \$4,609,000)
15	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
16	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$10,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$162,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$750,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,665,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
24 revenue funds - federal (81001).

25	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
27	Travel (54000) ...	8,000	.....	(re. \$8,000)
28	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
29	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
32 Federal Miscellaneous Operating Grants Fund  
33 Federal Environmental Conservation Air Resources Grants Account -  
34 25334

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to air resources purposes. A portion  
37 of these funds may be transferred to aid to localities and may be  
38 suballocated to other state departments and agencies (24780).

39	Personal service (50000) ...	4,742,000	.....	(re. \$2,829,000)
40	Nonpersonal service (57050) ...	2,324,000	.....	(re. \$2,283,000)
41	Fringe benefits (60090) ...	2,934,000	.....	(re. \$1,801,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to air resources purposes. A portion  
44 of these funds may be transferred to aid to localities and may be  
45 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 4,742,000 ..... (re. \$1,103,000)  
 2 Nonpersonal service (57050) ... 2,520,000 ..... (re. \$1,825,000)  
 3 Fringe benefits (60090) ... 2,738,000 ..... (re. \$515,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (24780).  
 8 Personal service (50000) ... 4,742,000 ..... (re. \$945,000)  
 9 Nonpersonal service (57050) ... 1,520,000 ..... (re. \$839,000)  
 10 Fringe benefits (60090) ... 2,738,000 ..... (re. \$537,000)

11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (24780).  
 15 Personal service (50000) ... 4,742,000 ..... (re. \$922,000)  
 16 Nonpersonal service (57050) ... 1,366,000 ..... (re. \$3,000)  
 17 Fringe benefits (60090) ... 2,892,000 ..... (re. \$363,000)

18 By chapter 50, section 1, of the laws of 2018:  
 19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (24780).  
 22 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
 23 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$563,000)  
 24 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,142,000)

25 By chapter 50, section 1, of the laws of 2017:  
 26 For services and expenses related to air resources purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (24780).  
 29 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 30 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$941,000)  
 31 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

32 By chapter 50, section 1, of the laws of 2016:  
 33 For services and expenses related to air resources purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies (24780).  
 36 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
 37 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$846,000)  
 38 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)

39 By chapter 50, section 1, of the laws of 2015:  
 40 For services and expenses related to air resources purposes. A portion  
 41 of these funds may be transferred to aid to localities and may be  
 42 suballocated to other state departments and agencies (24780).  
 43 Personal service (50000) ... 4,455,000 ..... (re. \$8,000)  
 44 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,156,000)  
 45 Fringe benefits (60090) ... 2,535,000 ..... (re. \$7,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Spills Management Grant Account -  
4 25334

5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses related to spills management purposes. A  
7 portion of these funds may be transferred to aid to localities and  
8 may be suballocated to other state departments and agencies (24782).  
9 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
10 Nonpersonal service (57050) ... 1,020,000 ..... (re. \$1,020,000)  
11 Fringe benefits (60090) ... 2,285,000 ..... (re. \$2,285,000)

12 By chapter 50, section 1, of the laws of 2021:  
13 For services and expenses related to spills management purposes. A  
14 portion of these funds may be transferred to aid to localities and  
15 may be suballocated to other state departments and agencies (24782).  
16 Personal service (50000) ... 2,295,000 ..... (re. \$1,811,000)  
17 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$3,381,000)  
18 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,046,000)

19 By chapter 50, section 1, of the laws of 2020:  
20 For services and expenses related to spills management purposes. A  
21 portion of these funds may be transferred to aid to localities and  
22 may be suballocated to other state departments and agencies (24782).  
23 Personal service (50000) ... 2,295,000 ..... (re. \$2,025,000)  
24 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$3,381,000)  
25 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,159,000)

26 By chapter 50, section 1, of the laws of 2019:  
27 For services and expenses related to spills management purposes. A  
28 portion of these funds may be transferred to aid to localities and  
29 may be suballocated to other state departments and agencies (24782).  
30 Personal service (50000) ... 2,295,000 ..... (re. \$146,000)  
31 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
32 Fringe benefits (60090) ... 1,399,000 ..... (re. \$97,000)

33 By chapter 50, section 1, of the laws of 2018:  
34 For services and expenses related to spills management purposes. A  
35 portion of these funds may be transferred to aid to localities and  
36 may be suballocated to other state departments and agencies (24782).  
37 Personal service (50000) ... 2,295,000 ..... (re. \$571,000)  
38 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$506,000)  
39 Fringe benefits (60090) ... 1,434,000 ..... (re. \$17,000)

40 By chapter 50, section 1, of the laws of 2017:  
41 For services and expenses related to spills management purposes. A  
42 portion of these funds may be transferred to aid to localities and  
43 may be suballocated to other state departments and agencies (24782).  
44 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
45 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)  
46 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Water Grants Account - 25334

4 By chapter 50, section 1, of the laws of 2022:  
5 For services and expenses related to water resource purposes. A  
6 portion of these funds may be transferred to aid to localities and  
7 may be suballocated to other state departments and agencies (24784).  
8 Personal service (50000) ... 8,523,000 ..... (re. \$8,449,000)  
9 Nonpersonal service (57050) ... 11,100,000 ..... (re. \$11,100,000)  
10 Fringe benefits (60090) ... 5,275,000 ..... (re. \$5,234,000)

11 By chapter 50, section 1, of the laws of 2021:  
12 For services and expenses related to water resource purposes. A  
13 portion of these funds may be transferred to aid to localities and  
14 may be suballocated to other state departments and agencies (24784).  
15 Personal service (50000) ... 8,654,000 ..... (re. \$1,226,000)  
16 Nonpersonal service (57050) ... 11,246,000 ..... (re. \$11,213,000)  
17 Fringe benefits (60090) ... 4,998,000 ..... (re. \$520,000)

18 By chapter 50, section 1, of the laws of 2020:  
19 For services and expenses related to water resource purposes. A  
20 portion of these funds may be transferred to aid to localities and  
21 may be suballocated to other state departments and agencies (24784).  
22 Personal service (50000) ... 9,581,000 ..... (re. \$1,725,000)  
23 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$8,941,000)  
24 Fringe benefits (60090) ... 5,558,000 ..... (re. \$1,179,000)

25 By chapter 50, section 1, of the laws of 2019:  
26 For services and expenses related to water resource purposes. A  
27 portion of these funds may be transferred to aid to localities and  
28 may be suballocated to other state departments and agencies (24784).  
29 Personal service (50000) ... 9,549,000 ..... (re. \$471,000)  
30 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$5,904,000)  
31 Fringe benefits (60090) ... 6,022,000 ..... (re. \$593,000)

32 By chapter 50, section 1, of the laws of 2018:  
33 For services and expenses related to water resource purposes. A  
34 portion of these funds may be transferred to aid to localities and  
35 may be suballocated to other state departments and agencies (24784).  
36 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
37 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$6,154,000)  
38 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)

39 By chapter 50, section 1, of the laws of 2017:  
40 For services and expenses related to water resource purposes. A  
41 portion of these funds may be transferred to aid to localities and  
42 may be suballocated to other state departments and agencies (24784).  
43 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
44 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$4,299,000)  
45 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to water resource purposes. A  
 3 portion of these funds may be transferred to aid to localities and  
 4 may be suballocated to other state departments and agencies (24784).  
 5 Personal service (50000) ... 9,630,000 ..... (re. \$1,670,000)  
 6 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,413,000)  
 7 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For services and expenses related to water resource purposes. A  
 10 portion of these funds may be transferred to aid to localities and  
 11 may be suballocated to other state departments and agencies (24784).  
 12 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
 13 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,066,000)  
 14 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to water resource purposes. A  
 17 portion of these funds may be transferred to aid to localities and  
 18 may be suballocated to other state departments and agencies (24784).  
 19 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 20 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$65,000)  
 21 Fringe benefits (60090) ... 5,731,000 ..... (re. \$563,000)

22 By chapter 50, section 1, of the laws of 2013:  
 23 For services and expenses related to water resource purposes. A  
 24 portion of these funds may be transferred to aid to localities and  
 25 may be suballocated to other state departments and agencies (24784).  
 26 Personal service (50000) ... 10,155,000 ..... (re. \$2,632,000)  
 27 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$5,217,000)  
 28 Fringe benefits (60090) ... 5,965,000 ..... (re. \$1,605,000)

29 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 30 section 1, of the laws of 2016:  
 31 For services and expenses related to water resource purposes. A  
 32 portion of these funds may be transferred to aid to localities and  
 33 may be suballocated to other state departments and agencies (24784).  
 34 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
 35 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 36 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

37 By chapter 50, section 1, of the laws of 2011:  
 38 For services and expenses related to water resource purposes, includ-  
 39 ing suballocation to other state departments and agencies (24784).  
 40 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
 41 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 42 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

43 By chapter 55, section 1, of the laws of 2010:  
 44 For services and expenses related to water resource purposes, includ-  
 45 ing suballocation to other state departments and agencies (24784).  
 46 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,615,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Great Lakes Restoration Initiative Account - 25334

5 By chapter 55, section 1, of the laws of 2010:

6 For services and expenses related to water resource purposes, includ-

7 ing suballocation to other state departments and agencies (24896)

8 ... 59,000,000 ..... (re. \$45,184,000)

9 ENVIRONMENTAL ENFORCEMENT PROGRAM

10 General Fund

11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of the implementation of the New York city

14 watershed agreement for activities including, but not limited to

15 enforcement, water quality monitoring, technical assistance, estab-

16 lishing a master plan and zoning incentive award program, providing

17 grants to municipalities for reimbursement of planning and zoning

18 activities, and establishing a watershed inspector general's office,

19 including suballocation to the departments of health, state and law.

20 Notwithstanding any other provision of law to the contrary, the

21 director of the budget is hereby authorized to transfer up to

22 \$800,000 of this appropriation to local assistance to the department

23 of state for water quality planning and implementation of compet-

24 itive grants to municipalities within the New York City watershed

25 for the purpose of maintaining the filtration avoidance determi-

26 nation issued by the United States environmental protection agency.

27 Notwithstanding any other provision of law to the contrary, the OGS

28 Interchange and Transfer Authority and the IT Interchange and Trans-

29 fer Authority as defined in the 2022-23 state fiscal year state

30 operations appropriation for the budget division program of the

31 division of the budget, are deemed fully incorporated herein and a

32 part of this appropriation as if fully stated (24794).

33 Personal service--regular (50100) ... 3,885,000 ..... (re. \$2,844,000)

34 Temporary service (50200) ... 76,000 ..... (re. \$76,000)

35 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)

36 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)

37 Travel (54000) ... 20,000 ..... (re. \$13,000)

38 Contractual services (51000) ... 555,000 ..... (re. \$555,000)

39 Equipment (56000) ... 10,000 ..... (re. \$10,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 General Fund

42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the marketing the outdoors  
2 program or any programs implemented by state agencies, departments  
3 or public benefit corporations to increase sporting and outdoors  
4 tourism or increase public participation in hunting, fishing and  
5 other outdoor recreational activities in the state. Funds shall be  
6 made available pursuant to a plan developed by the commissioner of  
7 the department of environmental conservation in consultation with  
8 the commissioners of the office of parks, recreation and historic  
9 preservation and the department of economic development and approved  
10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any  
12 other state department, agency, or public benefit corporation, or  
13 made available for transfer or deposit into any state fund, includ-  
14 ing but not limited to the conservation fund to achieve this purpose  
15 (25689).

16 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the marketing the outdoors  
19 program or any programs implemented by state agencies, departments  
20 or public benefit corporations to increase sporting and outdoors  
21 tourism or increase public participation in hunting, fishing and  
22 other outdoor recreational activities in the state. Funds shall be  
23 made available pursuant to a plan developed by the commissioner of  
24 the department of environmental conservation in consultation with  
25 the commissioners of the office of parks, recreation and historic  
26 preservation and the department of economic development and approved  
27 by the director of the budget.

28 Funds appropriated herein may be suballocated or transferred to any  
29 other state department, agency, or public benefit corporation, or  
30 made available for transfer or deposit into any state fund, includ-  
31 ing but not limited to the conservation fund to achieve this purpose  
32 (25689).

33 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the marketing the outdoors  
36 program or any programs implemented by state agencies, departments  
37 or public benefit corporations to increase sporting and outdoors  
38 tourism or increase public participation in hunting, fishing and  
39 other outdoor recreational activities in the state. Funds shall be  
40 made available pursuant to a plan developed by the commissioner of  
41 the department of environmental conservation in consultation with  
42 the commissioners of the office of parks, recreation and historic  
43 preservation and the department of economic development and approved  
44 by the director of the budget.

45 Funds appropriated herein may be suballocated or transferred to any  
46 other state department, agency, or public benefit corporation, or  
47 made available for transfer or deposit into any state fund, includ-  
48 ing but not limited to the conservation fund to achieve this purpose  
49 (25689).

50 Contractual services (51000) ... 2,500,000 ..... (re. \$1,300,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
4 Account - 25334

5 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to fish and wildlife purposes,  
8 including the Lake Champlain sea lamprey control. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 9,898,000 ..... (re. \$7,244,000)

12 Nonpersonal service (57050) ..... (re. \$11,145,000)

13 [~~12,390,000~~] 12,190,000 ..... (re. \$11,145,000)

14 Fringe benefits (60090) ... 5,712,000 ..... (re. \$4,239,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2021, is  
16 hereby amended and reappropriated to read:

17 For services and expenses related to fish and wildlife purposes,  
18 including the Lake Champlain sea lamprey control. A portion of these  
19 funds may be transferred to aid to localities and may be suballo-  
20 cated to other state departments and agencies (24717).

21 Personal service (50000) ... 9,898,000 ..... (re. \$2,763,000)

22 Nonpersonal service (57050) ..... (re. \$4,683,000)

23 [~~12,390,000~~] 12,190,000 ..... (re. \$4,683,000)

24 Fringe benefits (60090) ... 5,712,000 ..... (re. \$1,367,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to fish and wildlife purposes,  
27 including the Lake Champlain sea lamprey control. A portion of these  
28 funds may be transferred to aid to localities and may be suballo-  
29 cated to other state departments and agencies (24717).

30 Personal service (50000) ... 9,898,000 ..... (re. \$512,000)

31 Nonpersonal service (57050) ... 12,390,000 ..... (re. \$5,690,000)

32 Fringe benefits (60090) ... 5,712,000 ..... (re. \$203,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to fish and wildlife purposes,  
35 including the Lake Champlain sea lamprey control. A portion of these  
36 funds may be transferred to aid to localities and may be suballo-  
37 cated to other state departments and agencies (24717).

38 Personal service (50000) ... 9,898,000 ..... (re. \$872,000)

39 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$2,864,000)

40 Fringe benefits (60090) ... 6,034,000 ..... (re. \$639,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to fish and wildlife purposes,  
43 including the Lake Champlain sea lamprey control. A portion of these  
44 funds may be transferred to aid to localities and may be suballo-  
45 cated to other state departments and agencies (24717).

46 Personal service (50000) ... 10,423,000 ..... (re. \$2,771,000)

47 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$3,551,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 6,512,000 ..... (re. \$625,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses related to fish and wildlife purposes,

4 including the Lake Champlain sea lamprey control. A portion of these

5 funds may be transferred to aid to localities and may be suballo-

6 cated to other state departments and agencies (24717).

7 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)

8 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$3,723,000)

9 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to fish and wildlife purposes,

12 including the Lake Champlain sea lamprey control. A portion of these

13 funds may be transferred to aid to localities and may be suballo-

14 cated to other state departments and agencies (24717).

15 Personal service (50000) ... 10,577,000 ..... (re. \$1,425,000)

16 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,073,000)

17 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,792,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to fish and wildlife purposes,

20 including the Lake Champlain sea lamprey control. A portion of these

21 funds may be transferred to aid to localities and may be suballo-

22 cated to other state departments and agencies (24717).

23 Personal service (50000) ... 10,657,000 ..... (re. \$3,415,000)

24 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,365,000)

25 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,172,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Federal Environmental Conservation USDA Account - 25007

29 The appropriation made by chapter 50, section 1, of the laws of 2022, to

30 the federal miscellaneous operating grants fund, federal environ-

31 mental conservation fish, wildlife, and marine grants account is

32 hereby transferred and reappropriated to the federal usda food and

33 nutrition services fund, federal environmental conservation usda

34 account:

35 For services and expenses related to fish and wildlife purposes,

36 including the Lake Champlain sea lamprey control. A portion of these

37 funds may be transferred to aid to localities and may be suballo-

38 cated to other state departments and agencies (24717).

39 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2020, to

41 the federal miscellaneous operating grants fund, federal environ-

42 mental conservation fish, wildlife, and marine grants account is

43 hereby transferred and reappropriated to the federal usda food and

44 nutrition services fund, federal environmental conservation usda

45 account:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to fish and wildlife purposes,  
 2 including the Lake Champlain sea lamprey control. A portion of these  
 3 funds may be transferred to aid to localities and may be suballo-  
 4 cated to other state departments and agencies (24717).

5 Nonpersonal service (57050) 200,000 ..... (re. \$97,000)

## 6 FOREST AND LAND RESOURCES PROGRAM

7 Special Revenue Funds - Federal

8 Federal USDA-Food and Nutrition Services Fund

9 Federal Environmental Conservation USDA Account - 25007

10 By chapter 50, section 1, of the laws of 2022:

11 For services and expenses related to the federal environmental conser-  
 12 vation lands and forest grants. A portion of these funds may be  
 13 transferred to aid to localities and may be suballocated to other  
 14 state departments and agencies (24800).

15 Personal service (50000) ... 1,050,000 ..... (re. \$1,050,000)

16 Nonpersonal service (57050) ... 3,299,000 ..... (re. \$3,299,000)

17 Fringe benefits (60090) ... 651,000 ..... (re. \$651,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the federal environmental conser-  
 20 vation lands and forest grants. A portion of these funds may be  
 21 transferred to aid to localities and may be suballocated to other  
 22 state departments and agencies (24800).

23 Personal service (50000) ... 1,050,000 ..... (re. \$684,000)

24 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,756,000)

25 Fringe benefits (60090) ... 642,000 ..... (re. \$436,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the federal environmental conser-  
 28 vation lands and forest grants. A portion of these funds may be  
 29 transferred to aid to localities and may be suballocated to other  
 30 state departments and agencies (24800).

31 Personal service (50000) ... 1,050,000 ..... (re. \$80,000)

32 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,593,000)

33 Fringe benefits (60090) ... 642,000 ..... (re. \$69,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to the federal environmental conser-  
 36 vation lands and forest grants. A portion of these funds may be  
 37 transferred to aid to localities and may be suballocated to other  
 38 state departments and agencies (24800).

39 Personal service (50000) ... 1,050,000 ..... (re. \$87,000)

40 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,427,000)

41 Fringe benefits (60090) ... 642,000 ..... (re. \$63,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the federal environmental conser-  
 44 vation lands and forest grants. A portion of these funds may be

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to aid to localities and may be suballocated to other  
 2 state departments and agencies (24800).  
 3 Personal service (50000) ... 1,050,000 ..... (re. \$28,000)  
 4 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,463,000)  
 5 Fringe benefits (60090) ... 658,000 ..... (re. \$20,000)

6 By chapter 50, section 1, of the laws of 2017:  
 7 For services and expenses related to the federal environmental conser-  
 8 vation lands and forest grants. A portion of these funds may be  
 9 transferred to aid to localities and may be suballocated to other  
 10 state departments and agencies (24800).  
 11 Personal service (50000) ... 1,050,000 ..... (re. \$366,000)  
 12 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,177,000)  
 13 Fringe benefits (60090) ... 631,000 ..... (re. \$255,000)

14 By chapter 50, section 1, of the laws of 2016:  
 15 For services and expenses related to the federal environmental conser-  
 16 vation lands and forest grants. A portion of these funds may be  
 17 transferred to aid to localities and may be suballocated to other  
 18 state departments and agencies (24800).  
 19 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)  
 20 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,299,000)  
 21 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For services and expenses related to the federal environmental conser-  
 24 vation lands and forest grants. A portion of these funds may be  
 25 transferred to aid to localities and may be suballocated to other  
 26 state departments and agencies (24800).  
 27 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
 28 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,278,000)  
 29 Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

30 LAKE GEORGE PARK COMMISSION PROGRAM

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Lake George Invasive Species Account - 22212

34 By chapter 50, section 1, of the laws of 2022:  
 35 For services and expenses of administering the invasive species  
 36 program (34801).  
 37 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 38 Contractual services (51000) ... 285,000 ..... (re. \$90,000)  
 39 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 40 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2021:  
 42 For services and expenses of administering the invasive species  
 43 program (34801).  
 44 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 45 Contractual services (51000) ... 285,000 ..... (re. \$131,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020, as transferred by chapter  
 2 50, section 1, of the laws of 2021:  
 3 For services and expenses of administering the invasive species  
 4 program (34801).  
 5 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 6 Contractual services (51000) ... 285,000 ..... (re. \$78,000)  
 7 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 8 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter  
 10 50, section 1, of the laws of 2021:  
 11 For services and expenses of administering the invasive species  
 12 program (34801).  
 13 Contractual services (51000) ... 285,000 ..... (re. \$38,000)  
 14 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 15 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter  
 17 50, section 1, of the laws of 2021:  
 18 For services and expenses of administering the invasive species  
 19 program (34801).  
 20 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 21 Contractual services (51000) ... 285,000 ..... (re. \$107,000)  
 22 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Indirect Charges Account - 21060

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses of the operations program.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2022-23 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (81003).  
 36 Personal service--regular (50100) ... 4,632,000 ..... (re. \$3,738,000)  
 37 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$23,000)  
 38 Supplies and materials (57000) ... 538,000 ..... (re. \$382,000)  
 39 Contractual services (51000) ... 6,645,000 ..... (re. \$4,600,000)  
 40 Fringe benefits (60000) ... 1,387,000 ..... (re. \$854,000)  
 41 Indirect costs (58800) ... 77,000 ..... (re. \$52,000)

42 By chapter 50, section 1, of the laws of 2021:  
 43 For services and expenses of the operations program.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2021-22 state fiscal year state

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (81003).

4 Personal service--regular (50100) ... 2,112,000 ..... (re. \$371,000)  
 5 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$22,000)  
 6 Supplies and materials (57000) ... 538,000 ..... (re. \$288,000)  
 7 Contractual services (51000) ... 6,645,000 ..... (re. \$2,337,000)  
 8 Fringe benefits (60000) ... 1,387,000 ..... (re. \$302,000)  
 9 Indirect costs (58800) ... 77,000 ..... (re. \$29,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses of the operations program.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2020-21 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (81003).

18 Personal service--regular (50100) ... 2,200,000 ..... (re. \$490,000)  
 19 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$15,000)  
 20 Supplies and materials (57000) ... 538,000 ..... (re. \$342,000)  
 21 Contractual services (51000) ... 6,645,000 ..... (re. \$2,301,000)  
 22 Fringe benefits (60000) ... 1,387,000 ..... (re. \$325,000)  
 23 Indirect costs (58800) ... 77,000 ..... (re. \$29,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses of the operations program.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2019-20 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (81003).

32 Personal service--regular (50100) ... 2,276,000 ..... (re. \$501,000)  
 33 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$20,000)  
 34 Supplies and materials (57000) ... 538,000 ..... (re. \$334,000)  
 35 Contractual services (51000) ... 6,645,000 ..... (re. \$2,347,000)  
 36 Fringe benefits (60000) ... 1,532,000 ..... (re. \$400,000)  
 37 Indirect costs (58800) ... 82,000 ..... (re. \$22,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 39 section 1, of the laws of 2019:

40 For services and expenses of the operations program.

41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2018-19 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (81003).

47 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000)  
 48 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 49 Supplies and materials (57000) ... 541,000 ..... (re. \$317,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 6,645,000 ..... (re. \$2,729,000)  
 2 Fringe benefits (60000) ... 1,342,000 ..... (re. \$259,000)  
 3 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)

4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 5 section 1, of the laws of 2019:  
 6 For services and expenses of the operations program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2017-18 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (81003).  
 13 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
 14 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 15 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000)  
 16 Contractual services (51000) ... 6,533,000 ..... (re. \$1,423,000)  
 17 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
 18 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 20 section 1, of the laws of 2019:  
 21 For services and expenses of the operations program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2016-17 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (81003).  
 28 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
 29 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 30 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
 31 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
 32 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)  
 33 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

34 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 35 section 1, of the laws of 2019:  
 36 For services and expenses of the operations program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2015-16 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (81003).  
 43 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
 44 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 45 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
 46 Contractual services (51000) ... 6,468,000 ..... (re. \$1,822,000)  
 47 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
 48 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses of the operations program.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2014-15 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (81003).  
 10 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$2,000)  
 11 Supplies and materials (57000) ... 500,000 ..... (re. \$239,000)  
 12 Contractual services (51000) ... 6,347,000 ..... (re. \$1,704,000)  
 13 Fringe benefits (60000) ... 1,101,000 ..... (re. \$8,000)  
 14 Indirect costs (58800) ... 65,000 ..... (re. \$12,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Federal Environmental Conservation Solid Waste Grant Account - 25334

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to solid waste purposes. A portion  
 21 of these funds may be transferred to aid to localities and may be  
 22 suballocated to other state departments and agencies (81013).  
 23 Personal service (50000) ... 3,788,000 ..... (re. \$2,767,000)  
 24 Nonpersonal service (57050) ... 1,169,000 ..... (re. \$1,169,000)  
 25 Fringe benefits (60090) ... 2,343,000 ..... (re. \$1,746,000)

26 By chapter 50, section 1, of the laws of 2021:  
 27 For services and expenses related to solid waste purposes. A portion  
 28 of these funds may be transferred to aid to localities and may be  
 29 suballocated to other state departments and agencies (81013).  
 30 Personal service (50000) ... 3,788,000 ..... (re. \$1,616,000)  
 31 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000)  
 32 Fringe benefits (60090) ... 2,187,000 ..... (re. \$867,000)

33 By chapter 50, section 1, of the laws of 2020:  
 34 For services and expenses related to solid waste purposes. A portion  
 35 of these funds may be transferred to aid to localities and may be  
 36 suballocated to other state departments and agencies (81013).  
 37 Personal service (50000) ... 3,788,000 ..... (re. \$1,143,000)  
 38 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000)  
 39 Fringe benefits (60090) ... 2,187,000 ..... (re. \$653,000)

40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses related to solid waste purposes. A portion  
 42 of these funds may be transferred to aid to localities and may be  
 43 suballocated to other state departments and agencies (81013).  
 44 Personal service (50000) ... 3,788,000 ..... (re. \$623,000)  
 45 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)  
 46 Fringe benefits (60090) ... 2,310,000 ..... (re. \$416,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses related to solid waste purposes. A portion  
3 of these funds may be transferred to aid to localities and may be  
4 suballocated to other state departments and agencies (81013).  
5 Personal service (50000) ... 3,788,000 ..... (re. \$258,000)  
6 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
7 Fringe benefits (60090) ... 2,369,000 ..... (re. \$218,000)

8 By chapter 50, section 1, of the laws of 2017:  
9 For services and expenses related to solid waste purposes. A portion  
10 of these funds may be transferred to aid to localities and may be  
11 suballocated to other state departments and agencies (81013).  
12 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
13 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
14 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

15 Special Revenue Funds - Other  
16 Environmental Conservation Special Revenue Fund  
17 S-Area Landfill Account - 21063

18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
19 section 1, of the laws of 2006:  
20 For services and expenses of the department of environmental conserva-  
21 tion for oversight activities related to the clean up of the s-area  
22 landfill originally authorized by appropriations and reappropri-  
23 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$84,000)

## COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	7,787,000	0
4		-----	-----
5	All Funds .....	7,787,000	0
6		=====	=====

7 SCHEDULE

8	ETHICS AND LOBBYING PROGRAM .....	7,787,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 ethics and lobbying program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.  
24 Notwithstanding any other provision of law  
25 to the contrary, \$200,000 from this appro-  
26 priation may be used to operate a phone  
27 hotline and website for the public to  
28 report violations of public officers law,  
29 including allegations by state employees  
30 of sexual harassment (48301).

31	Personal service--regular (50100) .....	6,830,000
32	Holiday/overtime compensation (50300) .....	45,000
33	Supplies and materials (57000) .....	80,000
34	Travel (54000) .....	40,000
35	Contractual services (51000) .....	742,000
36	Equipment (56000) .....	50,000
37		-----

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	23,303,000	0
4		-----	-----
5	All Funds .....	23,303,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	23,303,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program including liabil-  
14 ities incurred prior to April 1, 2023.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2023-24 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25	Personal service--regular (50100) .....	17,011,000
26	Temporary service (50200) .....	180,000
27	Holiday/overtime compensation (50300) .....	180,000
28	Supplies and materials (57000) .....	180,000
29	Travel (54000) .....	450,000
30	Contractual services (51000) .....	5,122,000
31	Equipment (56000) .....	180,000
32		-----

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	746,000	0
4		-----	-----
5	All Funds .....	746,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	746,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program including the  
14 payment of liabilities incurred prior to  
15 April 1, 2023.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2023-24 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (81001).

26	Personal service--regular (50100) .....	604,000
27	Temporary service (50200) .....	4,000
28	Holiday/overtime compensation (50300) .....	3,000
29	Supplies and materials (57000) .....	9,000
30	Travel (54000) .....	27,000
31	Contractual services (51000) .....	81,000
32	Equipment (56000) .....	18,000
33		-----

## STATE OPERATIONS 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	287,194,000	127,782,000
4	Special Revenue Funds - Federal ....	196,811,000	515,159,000
5	Special Revenue Funds - Other .....	47,711,000	177,207,000
6	Enterprise Funds .....	515,000	800,000
7	Internal Service Funds .....	23,833,000	0
8		-----	-----
9	All Funds .....	556,064,000	820,948,000
0		=====	=====

12 CENTRAL ADMINISTRATION PROGRAM ..... 60,618,000  
13 -----

16 For services and expenses related to the  
17 central administration program.  
18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2023-24 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated. The money hereby appropriated  
40 shall be available to the office net of  
41 disallowances, refunds, reimbursements,  
42 and credits (81001).

43	Personal service--regular (50100) .....	24,825,000
44	Temporary service (50200) .....	308,000

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1	Holiday/overtime compensation (50300) .....	73,000
2	Supplies and materials (57000) .....	462,000
3	Travel (54000) .....	181,000
4	Contractual services (51000) .....	4,455,000
5	Equipment (56000) .....	2,510,000
6		-----
7	Program account subtotal .....	32,814,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000) .....	220,000
16	Nonpersonal service (57050) .....	211,000
17	Fringe benefits (60090) .....	98,000
18	Indirect costs (58850) .....	8,000
19		-----
20	Program account subtotal .....	537,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100) .....	36,000
30	Supplies and materials (57000) .....	100,000
31	Travel (54000) .....	15,000
32	Contractual services (51000) .....	121,000
33	Equipment (56000) .....	19,000
34	Fringe benefits (60000) .....	17,000
35	Indirect costs (58800) .....	1,000
36		-----
37	Program account subtotal .....	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	



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1	recreation programs and other activities	
2	including payment for tuition, fees and	
3	books for approved post-secondary courses	
4	and vocational programs directly related	
5	to current or emerging vocations, for	
6	youth in office of children and family	
7	services facilities (81001).	
8	Supplies and materials (57000) .....	60,000
9	Contractual services (51000) .....	2,880,000
10	Equipment (56000) .....	60,000
11		-----
12	Program account subtotal .....	3,000,000
13		-----
14	Special Revenue Funds - Other	
15	Equipment Loan Fund for the Disabled	
16	Equipment Loan Fund Account - 21351	
17	For services and expenses related to the	
18	implementation of an equipment loan fund	
19	for the disabled pursuant to chapter 609	
20	of the laws of 1985.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2023-24 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (81001).	
31	Equipment (56000) .....	225,000
32		-----
33	Program account subtotal .....	225,000
34		-----
35	Internal Service Funds	
36	Agencies Internal Service Account	
37	Human Services Contact Center Account - 55072	
38	For payments related to the planning, devel-	
39	opment and establishment of a new state-	
40	wide contact center within the department	
41	of tax and finance, the office of children	
42	and family services and the department of	
43	labor on behalf of customer state agen-	
44	cies.	

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1 Notwithstanding any other provision of law  
2 to the contrary, for the purpose of plan-  
3 ning, developing and/or implementing the  
4 consolidation of administration, business  
5 services, procurement, information tech-  
6 nology and/or other functions shared among  
7 agencies to improve the efficiency and  
8 effectiveness of government operations,  
9 the amounts appropriated herein may be (i)  
10 interchanged without limit, (ii) trans-  
11 ferred between any other state operations  
12 appropriations within this agency or to  
13 any other state operations appropriations  
14 of any state department, agency or public  
15 authority, and/or (iii) suballocated to  
16 any state department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget who shall file such  
19 approval with the department of audit and  
20 control and copies thereof with the chair-  
21 man of the senate finance committee and  
22 the chairman of the assembly ways and  
23 means committee (81001).

24	Personal service--regular (50100) .....	11,957,000
25	Supplies and materials (57000) .....	720,000
26	Travel (54000) .....	73,000
27	Contractual services (51000) .....	2,594,000
28	Equipment (56000) .....	1,053,000
29	Fringe benefits (60000) .....	6,983,000
30	Indirect costs (58800) .....	353,000
31		-----
32	Program account subtotal .....	23,733,000
33		-----

34	CHILD CARE PROGRAM .....	67,043,000
35		-----

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Day Care Account - 25175

39 Funds appropriated herein shall be available  
40 for aid to municipalities, for services  
41 and expenses related to administering  
42 activities under the child care block  
43 grant and for payments to the federal  
44 government for expenditures made pursuant  
45 to the social services law and the state  
46 plan for individual and family grant

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1 program under the disaster relief act of  
2 1974.

3 Such funds are to be available for payment  
4 of aid, services and expenses heretofore  
5 accrued or hereafter to accrue to munici-  
6 palities.

7 Subject to the approval of the director of  
8 the budget, such funds shall be available  
9 to the office net of disallowances,  
10 refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision  
12 of law, the amount herein appropriated may  
13 be transferred to any other appropriation  
14 within the office of children and family  
15 services and/or the office of temporary  
16 and disability assistance and/or suballo-  
17 cated to the office of temporary and disa-  
18 bility assistance for the purpose of  
19 paying local social services districts'  
20 costs of the above program and may be  
21 increased or decreased by interchange with  
22 any other appropriation or with any other  
23 item or items within the amounts appropri-  
24 ated within the office of children and  
25 family services general fund - local  
26 assistance account or special revenue  
27 funds federal / aid to localities federal  
28 day care account with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.

35 Notwithstanding any other provision of law,  
36 the money hereby appropriated including  
37 any funds transferred by the office of  
38 temporary and disability assistance  
39 special revenue funds - federal / aid to  
40 localities federal health and human  
41 services fund, federal temporary assist-  
42 ance to needy families block grant funds  
43 at the request of the local social  
44 services districts and, upon approval of  
45 the director of the budget, transfer of  
46 federal temporary assistance for needy  
47 families block grant funds made available  
48 from the New York works compliance fund  
49 program or otherwise specifically appro-  
50 priated therefor, in combination with the  
51 money appropriated in the general fund /

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1     aid     to     localities     local     assistance  
2     account, appropriated for the state block  
3     grant for child care shall constitute the  
4     state block grant for child care. Pursuant  
5     to title 5-C of article 6 of the social  
6     services law, the state block grant for  
7     child care shall be used for child care  
8     assistance and for activities to increase  
9     the availability and/or quality of child  
10    care programs (13950).

11	Personal service (50000) .....	32,000,000
12	Nonpersonal service (57050) .....	12,354,000
13	Fringe benefits (60090) .....	19,540,000
14	Indirect costs (58850) .....	3,149,000

15		-----
16	Program account subtotal .....	67,043,000
17		-----

18	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	108,406,000
19		-----

20     General Fund  
21     State Purposes Account - 10050

22     For services and expenses related to the  
23     family and children's services program.  
24     Notwithstanding section 51 of the state  
25     finance law and any other provision of law  
26     to the contrary, the director of the budg-  
27     et may, upon the advice of the commission-  
28     er of children and family services,  
29     authorize the transfer or interchange of  
30     moneys appropriated herein with any other  
31     state operations - general fund appropri-  
32     ation within the office of children and  
33     family services except where transfer or  
34     interchange of appropriations is prohibit-  
35     ed or otherwise restricted by law.

36     Notwithstanding any other provision of law  
37     to the contrary, the OGS Interchange and  
38     Transfer Authority and the IT Interchange  
39     and Transfer Authority as defined in the  
40     2023-24 state fiscal year state operations  
41     appropriation for the budget division  
42     program of the division of the budget, are  
43     deemed fully incorporated herein and a  
44     part of this appropriation as if fully  
45     stated. The money hereby appropriated  
46     shall be available to the office net of

DEPARTMENT OF FAMILY ASSISTANCE  
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1 disallowances, refunds, reimbursements,  
2 and credits (13911).

3 Personal service--regular (50100) ..... 36,561,000  
4 Holiday/overtime compensation (50300) ..... 2,448,000  
5 Supplies and materials (57000) ..... 635,000  
6 Travel (54000) ..... 215,000  
7 Contractual services (51000) ..... 6,065,000  
8 Equipment (56000) ..... 60,000  
9 -----  
10 Program account subtotal ..... 45,984,000  
11 -----

12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Discretionary Demonstration Account - 25103

15 For services and expenses related to admin-  
16 istering federal health and human services  
17 discretionary demonstration program grants  
18 and grants from the national center on  
19 child abuse and neglect.  
20 Notwithstanding any other provision of law  
21 to the contrary, the definition of "abused  
22 child" contained in section 1012 of the  
23 family court act shall be deemed to  
24 include any child whose parent or person  
25 legally responsible for their care permits  
26 or encourages such child engage in any  
27 act, or commits or allows to be committed  
28 against such child any offense, that would  
29 render such child either a victim of "sex  
30 trafficking" or a victim of "severe forms  
31 of trafficking in persons" pursuant to 22  
32 U.S.C. 7102 as enacted by P.L. 106-386, or  
33 any successor federal statute. Provided  
34 however, of the amounts appropriated here-  
35 in, \$23,000,000 shall be reserved for the  
36 expenditure of additional federal funding  
37 made available to recover from public  
38 health emergencies (13954).

39 Personal service (50000) ..... 6,387,000  
40 Nonpersonal service (57050) ..... 27,354,000  
41 Fringe benefits (60090) ..... 2,771,000  
42 Indirect costs (58850) ..... 97,000  
43 -----  
44 Program account subtotal ..... 36,609,000  
45 -----

46 Special Revenue Funds - Federal

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1	Federal Health and Human Services Fund	
2	Early Childhood Development Account - 25135	
3	For services and expenses related to admin-	
4	istering federal health and human services	
5	grants related to early childhood develop-	
6	ment (13911).	
7	Personal service (50000) .....	516,000
8	Nonpersonal service (57050) .....	14,160,000
9	Fringe benefits (60090) .....	326,000
10	Indirect costs (58850) .....	27,000
11		-----
12	Program account subtotal .....	15,029,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Health and Human Services Fund	
16	Youth Rehabilitation Account - 25135	
17	For services and expenses related to	
18	studies, research, demonstration projects	
19	and other activities in accordance with	
20	articles 19-G and 19-H of the executive	
21	law and articles 2 and 6 of the social	
22	services law (14045).	
23	Personal service (50000) .....	1,668,000
24	Nonpersonal service (57050) .....	896,000
25	Fringe benefits (60090) .....	722,000
26	Indirect costs (58850) .....	50,000
27		-----
28	Program account subtotal .....	3,336,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Youth Projects Account - 25479	
33	For services and expenses related to	
34	studies, research, demonstration projects	
35	and other activities in accordance with	
36	articles 19-G and 19-H of the executive	
37	law and articles 2 and 6 of the social	
38	services law (13911).	
39	Personal service (50000) .....	3,038,000
40	Nonpersonal service (57050) .....	1,632,000
41	Fringe benefits (60090) .....	1,314,000
42	Indirect costs (58850) .....	91,000
43		-----

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1	Program account subtotal .....	6,075,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	State Central Register Account - 22028	
6	For services and expenses related to admin-	
7	istration of the state central register	
8	employment screening activities.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2023-24 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19	The money hereby appropriated shall be	
20	available to the office net of disallow-	
21	ances, refunds, reimbursements, and cred-	
22	its (13911).	
23	Personal service--regular (50100) .....	138,000
24	Holiday/overtime compensation (50300) .....	10,000
25	Contractual services (51000) .....	1,133,000
26	Fringe benefits (60000) .....	87,000
27	Indirect costs (58800) .....	5,000
28		-----
29	Program account subtotal .....	1,373,000
30		-----
31	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	49,026,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	For services and expenses of service and	
36	training programs for the blind, includ-	
37	ing, but not limited to, state match of	
38	federal funds made available under various	
39	provisions of the federal vocational reha-	
40	bilitation act and the federal randolph	
41	sheppard act and supportive services for	
42	blind children and blind elderly persons.	
43	Notwithstanding section 51 of the state	
44	finance law and any other provision of law	
45	to the contrary, the director of the budg-	

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1     et may, upon the advice of the commission-  
2     er of children and family services,  
3     authorize the transfer or interchange of  
4     moneys appropriated herein with any other  
5     state operations - general fund appropri-  
6     ation within the office of children and  
7     family services except where transfer or  
8     interchange of appropriations is prohibit-  
9     ed or otherwise restricted by law.

10  Notwithstanding any other provision of law  
11  to the contrary, the OGS Interchange and  
12  Transfer Authority and the IT Interchange  
13  and Transfer Authority as defined in the  
14  2023-24 state fiscal year state operations  
15  appropriation for the budget division  
16  program of the division of the budget, are  
17  deemed fully incorporated herein and a  
18  part of this appropriation as if fully  
19  stated (13953).

20	Personal service--regular (50100) .....	2,390,000
21	Holiday/overtime compensation (50300) .....	12,000
22	Supplies and materials (57000) .....	8,000
23	Travel (54000) .....	5,000
24	Contractual services (51000) .....	6,002,000
25		-----
26	Program account subtotal .....	8,417,000
27		-----

28     Special Revenue Funds - Federal  
29     Federal Education Fund  
30     OCFS Vocational Rehabilitation Payments Account - 25207

31  For services and expenses related to the New  
32  York state commission for the blind.  
33  Notwithstanding any other provision of law  
34  to the contrary, the money hereby appro-  
35  priated may be interchanged or trans-  
36  ferred, without limit, to any special  
37  revenue funds federal account and/or any  
38  appropriation of the office of children  
39  and family services, and may be increased  
40  or decreased without limit by transfer  
41  between these appropriated amounts and  
42  appropriations (13953).

43	Nonpersonal service (57050) .....	3,000,000
44		-----
45	Program account subtotal .....	3,000,000
46		-----



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1 Special Revenue Funds - Federal  
2 Federal Education Fund  
3 Rehabilitation Services/Basic Support Account - 25213

4 For services and expenses related to the New  
5 York state commission for the blind  
6 including transfer or suballocation to the  
7 state education department. Notwithstand-  
8 ing any other provision of law to the  
9 contrary, the money hereby appropriated  
10 may be interchanged or transferred, with-  
11 out limit, to any special revenue funds  
12 federal account and/or any appropriation  
13 of the office of children and family  
14 services, and may be increased or  
15 decreased without limit by transfer  
16 between these appropriated amounts and  
17 appropriations. A portion of the funds  
18 appropriated herein may be suballocated to  
19 the dormitory authority of the state of  
20 New York, in accordance with a plan  
21 approved by the division of the budget, to  
22 design, construct, reconstruct, rehabili-  
23 tate, renovate, furnish, equip or other-  
24 wise improve vending stands for the blind  
25 enterprise program pursuant to an agree-  
26 ment between the New York state commission  
27 for the blind and the dormitory authority,  
28 which may contain such other terms and  
29 conditions as may be agreed upon by the  
30 parties thereto, including provisions  
31 related to indemnities. All contracts for  
32 construction awarded by the dormitory  
33 authority pursuant to this appropriation  
34 shall be governed by article 8 of the  
35 labor law and shall be awarded in accord-  
36 ance with the authority's procurement  
37 contract guidelines adopted pursuant to  
38 section 2879 of the public authorities law  
39 (13953).

40	Personal service (50000) .....	9,499,000
41	Nonpersonal service (57050) .....	25,090,000
42		-----
43	Program account subtotal .....	34,589,000
44		-----

45 Special Revenue Funds - Other  
46 Combined Expendable Trust Fund  
47 CBVH Gifts and Bequests Account - 20129

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1	For services and expenses related to the New	
2	York state commission for the blind	
3	(13953).	
4	Supplies and materials (57000) .....	5,000
5	Contractual services (51000) .....	20,000
6	Equipment (56000) .....	2,000
7		-----
8	Program account subtotal .....	27,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	CBVH-Vending Stand Account - 20119	
13	For services and expenses related to the	
14	vending stand program and pension plan and	
15	establishing food service sites.	
16	Notwithstanding any other provision of law	
17	to the contrary, the money hereby appro-	
18	priated may be interchanged or trans-	
19	ferred, without limit, to any special	
20	revenue funds - other account and/or any	
21	appropriation of the office of children	
22	and family services, and may be increased	
23	or decreased without limit by transfer	
24	between these appropriated amounts and	
25	appropriations.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2023-24 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (13953).	
36	Contractual services (51000) .....	543,000
37		-----
38	Program account subtotal .....	543,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	CBVH-Vending Stand Account-Federal - 20126	
43	For services and expenses related to the	
44	vending stand program and pension plan and	
45	establishing food service sites.	

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1 Notwithstanding any other provision of law  
2 to the contrary, the money hereby appro-  
3 priated may be interchanged or trans-  
4 ferred, without limit, to any special  
5 revenue funds - other account and/or any  
6 appropriation of the office of children  
7 and family services, and may be increased  
8 or decreased without limit by transfer  
9 between these appropriated amounts and  
10 appropriations.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2023-24 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (13953).

21	Supplies and materials (57000) .....	200,000
22	Travel (54000) .....	4,000
23	Contractual services (51000) .....	796,000
24		-----
25	Program account subtotal .....	1,000,000
26		-----

27 Special Revenue Funds - Other  
28 Combined Expendable Trust Fund  
29 CBVH-Vending Stand Account-State - 20146

30 For services and expenses related to the  
31 vending stand program and pension plan and  
32 establishing food service sites.

33 Notwithstanding any other provision of law  
34 to the contrary, the money hereby appro-  
35 priated may be interchanged or trans-  
36 ferred, without limit, to any special  
37 revenue funds - other account and/or any  
38 appropriation of the office of children  
39 and family services, and may be increased  
40 or decreased without limit by transfer  
41 between these appropriated amounts and  
42 appropriations.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2023-24 state fiscal year state operations  
48 appropriation for the budget division

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1     program of the division of the budget, are  
2     deemed fully incorporated herein and a  
3     part of this appropriation as if fully  
4     stated (13953).

5	Contractual services (51000) .....	950,000
6		-----
7	Program account subtotal .....	950,000
8		-----

9     Special Revenue Funds - Other  
10    Miscellaneous Special Revenue Fund  
11    CBVH Highway Revenue Account - 22108

12   For services and expenses of programs that  
13   support the blind.  
14   Notwithstanding any other provision of law  
15   to the contrary, the OGS Interchange and  
16   Transfer Authority and the IT Interchange  
17   and Transfer Authority as defined in the  
18   2023-24 state fiscal year state operations  
19   appropriation for the budget division  
20   program of the division of the budget, are  
21   deemed fully incorporated herein and a  
22   part of this appropriation as if fully  
23   stated (13953).

24	Contractual services (51000) .....	500,000
25		-----
26	Program account subtotal .....	500,000
27		-----

28	SYSTEMS SUPPORT PROGRAM .....	43,103,000
29		-----

30    General Fund  
31    State Purposes Account - 10050

32   For services and expenses related to the  
33   systems support program.  
34   Notwithstanding section 51 of the state  
35   finance law and any other provision of law  
36   to the contrary, the director of the budg-  
37   et may, upon the advice of the commission-  
38   er of children and family services,  
39   authorize the transfer or interchange of  
40   moneys appropriated herein with any other  
41   state operations - general fund appropri-  
42   ation within the office of children and  
43   family services except where transfer or

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1 interchange of appropriations is prohibit-  
2 ed or otherwise restricted by law.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2023-24 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (14020).

13	Supplies and materials (57000) .....	50,000
14	Travel (54000) .....	23,000
15	Contractual services (51000) .....	2,400,000
16	Equipment (56000) .....	25,000
17		-----
18	Total amount available .....	2,498,000
19		-----

20 For the non-federal share of services and  
21 expenses for the continued maintenance of  
22 the statewide automated child welfare  
23 information system; to operate the state-  
24 wide automated child welfare information  
25 system; and for the continued development  
26 of the statewide automated child welfare  
27 information system. Of the amounts appro-  
28 priated herein, a portion may be available  
29 for suballocation to the office of infor-  
30 mation technology services for the admin-  
31 istration of independent verification and  
32 validation services for child welfare  
33 systems operated or developed by the  
34 office of children and family services.

35 Notwithstanding any provision of law to the  
36 contrary, funds appropriated herein shall  
37 only be available upon approval of an  
38 expenditure plan by the director of the  
39 budget.

40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of children and family services,  
45 authorize the transfer or interchange of  
46 moneys appropriated herein with any other  
47 state operations - general fund appropri-  
48 ation within the office of children and  
49 family services except where transfer or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2023-24

1 interchange of appropriations is prohibit-  
2 ed or otherwise restricted by law.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2023-24 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (13986).

13	Personal service--regular (50100) .....	202,000
14	Supplies and materials (57000) .....	129,000
15	Travel (54000) .....	129,000
16	Contractual services (51000) .....	8,706,000
17	Equipment (56000) .....	846,000
18		-----
19	Total amount available .....	10,012,000
20		-----
21	Program account subtotal .....	12,510,000
22		-----

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Connections Account - 25175

26 For services and expenses for the statewide  
27 automated child welfare information system  
28 including related administrative expenses  
29 provided pursuant to title IV-e of the  
30 federal social security act.  
31 Such funds are to be available heretofore  
32 accrued and hereafter to accrue for  
33 liabilities associated with the continued  
34 maintenance, operation, and development of  
35 the statewide automated child welfare  
36 information system. Subject to the  
37 approval of the director of the budget,  
38 such funds shall be available to the  
39 office net of disallowances, refunds,  
40 reimbursements, and credits (13986).

41	Personal service (50000) .....	500,000
42	Nonpersonal service (57050) .....	29,753,000
43	Fringe benefits (60090) .....	305,000
44	Indirect costs (58850) .....	35,000
45		-----
46	Program account subtotal .....	30,593,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2023-24

1 TRAINING AND DEVELOPMENT PROGRAM ..... 59,383,000  
 2 -----

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 training and development program, includ-  
 7 ing but not limited to, child welfare,  
 8 public assistance and medical assistance  
 9 training contracts with not-for-profit  
 10 agencies or other governmental entities.  
 11 Of the amount appropriated herein, a mini-  
 12 mum of \$257,000 shall be used for the  
 13 prevention of domestic violence, of which  
 14 \$135,000 may be used to contract with the  
 15 office for the prevention of domestic  
 16 violence to develop and implement a train-  
 17 ing program on the dynamics of domestic  
 18 violence and its relationship to child  
 19 abuse and neglect with particular emphasis  
 20 on alternatives to out-of-home placement.

21 For trainee travel reimbursement payments to  
 22 counties and voluntary agencies for  
 23 employees receiving training from the  
 24 office of children and family services, up  
 25 to the limits stated in the OCFS travel  
 26 guidelines.

27 Notwithstanding section 51 of the state  
 28 finance law and any other provision of law  
 29 to the contrary, the director of the budg-  
 30 et may, upon the advice of the commission-  
 31 er of the office of temporary and disabil-  
 32 ity assistance and the commissioner of the  
 33 office of children and family services,  
 34 transfer or suballocate any of the amounts  
 35 appropriated herein, or made available  
 36 through interchange to the office of  
 37 temporary and disability assistance.

38 Notwithstanding section 51 of the state  
 39 finance law and any other provision of law  
 40 to the contrary, the director of the budg-  
 41 et may, upon the advice of the commission-  
 42 er of children and family services,  
 43 authorize the transfer or interchange of  
 44 moneys appropriated herein with any other  
 45 state operations - general fund or state  
 46 special revenue other fund appropriation  
 47 within the office of children and family  
 48 services except where transfer or inter-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2023-24

1     change of appropriations is prohibited or  
2     otherwise restricted by law.  
3     Notwithstanding any other provision of law  
4     to the contrary, the OGS Interchange and  
5     Transfer Authority and the IT Interchange  
6     and Transfer Authority as defined in the  
7     2023-24 state fiscal year state operations  
8     appropriation for the budget division  
9     program of the division of the budget, are  
10    deemed fully incorporated herein and a  
11    part of this appropriation as if fully  
12    stated. The money hereby appropriated  
13    shall be available to the office net of  
14    disallowances, refunds, reimbursements,  
15    and credits (14075).

16	Personal service--regular (50100) .....	870,000
17	Holiday/overtime compensation (50300) .....	8,000
18	Contractual services (51000) .....	10,296,000
19	Travel (54000) .....	274,000
20	Equipment(56000) .....	369,000
21	Supplies and materials (57000) .....	47,000
22		-----
23	Total amount available .....	11,864,000
24		-----

25    For services and expenses related to Youth  
26    Research Incorporated pursuant to an  
27    agreement with the office of children and  
28    family services.  
29    Notwithstanding section 51 of the state  
30    finance law and any other provision of law  
31    to the contrary, the director of the budg-  
32    et may, upon the advice of the commission-  
33    er of children and family services,  
34    authorize the transfer or interchange of  
35    moneys appropriated herein with any other  
36    state operations or aid to localities -  
37    general fund or state special revenue  
38    other fund appropriation (15016).

39	Contractual services (51000) .....	7,535,000
40		-----
41	Program account subtotal .....	19,399,000
42		-----

43    Special Revenue Funds - Other  
44    Miscellaneous Special Revenue Fund  
45    Multiagency Training Contract Account - 21989



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS      2023-24

1 For services and expenses related to the  
2 operation of the training and development  
3 program including, but not limited to,  
4 personal service, fringe benefits and  
5 nonpersonal service. To the extent that  
6 costs incurred through payment from this  
7 appropriation result from training activ-  
8 ities performed on behalf of the office of  
9 children and family services, the office  
10 of temporary and disability assistance,  
11 the department of health, the department  
12 of labor or any other state or local agen-  
13 cy, expenditures made from this appropri-  
14 ation shall be reduced by any federal,  
15 state, or local funding available for such  
16 purpose in accordance with a cost allo-  
17 cation plan submitted to the federal  
18 government. No expenditure shall be made  
19 from this account until an expenditure  
20 plan has been approved by the director of  
21 the budget.

22 For trainee travel reimbursement payments to  
23 counties and voluntary agencies for  
24 employees receiving training from the  
25 office of children and family services, up  
26 to the limits stated in the OCFS travel  
27 guidelines.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2023-24 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (13984).

38	Personal service--regular (50100) .....	2,579,000
39	Contractual services (51000) .....	18,849,000
40	Fringe benefits (60000) .....	1,126,000
41	Indirect costs (58800) .....	71,000
42		-----
43	Total amount available .....	22,625,000
44		-----

45 For services and expenses related to Youth  
46 Research Incorporated pursuant to an  
47 agreement with the office of children and  
48 family services.

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS      2023-24

1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations or aid to localities -  
9 general fund or state special revenue  
10 other fund appropriation (15016).

11	Contractual services (51000) .....	6,165,000
12		-----
13	Program account subtotal .....	28,790,000
14		-----

15      Special Revenue Funds - Other  
16      Miscellaneous Special Revenue Fund  
17      State Match Account - 21967

18 For services and expenses related to the  
19 training and development program. Of the  
20 amount appropriated herein, \$1,500,000 may  
21 be used only to provide state match for  
22 federal training funds in accordance with  
23 an agreement with social services  
24 districts including, but not limited to,  
25 the city of New York. Any agreement with a  
26 social services district is subject to the  
27 approval of the director of the budget. No  
28 expenditure shall be made from this  
29 account for personal service costs. No  
30 expenditure shall be made from this  
31 account until an expenditure plan for this  
32 purpose has been approved by the director  
33 of the budget.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2023-24 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (13984).

44	Contractual services (51000) .....	4,000,000
45		-----
46	Program account subtotal .....	4,000,000
47		-----

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS      2023-24

1      Special Revenue Funds - Other  
2      Miscellaneous Special Revenue Fund  
3      Training, Management and Evaluation Account - 21961

4      For services and expenses related to the  
5      training and development program. Of the  
6      amount appropriated herein, the office  
7      shall expend not less than \$359,000 for  
8      services and expenses of child abuse  
9      prevention training pursuant to chapters  
10     676 and 677 of the laws of 1985. No  
11     expenditure shall be made from this  
12     account for any purpose until an expendi-  
13     ture plan has been approved by the direc-  
14     tor of the budget.

15     Notwithstanding any other provision of law  
16     to the contrary, the OGS Interchange and  
17     Transfer Authority and the IT Interchange  
18     and Transfer Authority as defined in the  
19     2023-24 state fiscal year state operations  
20     appropriation for the budget division  
21     program of the division of the budget, are  
22     deemed fully incorporated herein and a  
23     part of this appropriation as if fully  
24     stated (13984).

25	Personal service (50100) .....	3,307,000
26	Supplies and materials (57000) .....	20,000
27	Travel (54000) .....	12,000
28	Contractual services (51000) .....	1,854,000
29	Equipment (56000) .....	92,000
30	Fringe benefits (60000) .....	1,605,000
31	Indirect costs (58800) .....	104,000
32		-----
33	Program account subtotal .....	6,994,000
34		-----

35      Enterprise Funds  
36      Agencies Enterprise Fund  
37      Training Materials Account - 50306

38      For services and expenses related to publi-  
39      cation and sale of training materials.  
40      Notwithstanding any other provision of law  
41      to the contrary, the OGS Interchange and  
42      Transfer Authority and the IT Interchange  
43      and Transfer Authority as defined in the  
44      2023-24 state fiscal year state operations  
45      appropriation for the budget division  
46      program of the division of the budget, are  
47      deemed fully incorporated herein and a

## STATE OPERATIONS 2023-24

30 Notwithstanding any other provision of law  
31 to the contrary, the director of the budg-  
32 et is authorized to waive the 50 percent  
33 local share of youth facility costs  
34 required under subdivision 2 of section  
35 529 of the executive law, as necessary,  
36 for statements of obligations issued to  
37 limit the total amount owed from local  
38 social services districts for services  
39 provided in a calendar year to no more  
40 than \$55,000,000. Provided, however, that  
41 for the city of New York, a waiver of any  
42 reimbursement due to the state above the  
43 city of New York's pro-rata share of the  
44 \$55,000,000 shall only be granted to the  
45 extent that the director of the budget has  
46 executed an agreement with the city of New  
47 York that provides for a total additional

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2023-24

1 investment from the preceding year in  
2 homeless assistance and services in the  
3 amount of at least \$440,000,000 for the  
4 period commencing July 1, 2014 through  
5 such date as shall be determined by the  
6 director of the budget, of which the city  
7 of New York shall directly fund  
8 \$220,000,000 and shall also fund the  
9 remaining \$220,000,000 with estimated  
10 savings associated with the state's waiver  
11 of the local share of youth facility costs  
12 authorized herein, and provided that the  
13 office of temporary and disability assist-  
14 ance will commence its regular review and  
15 audit to make sure the city of New York is  
16 in compliance with all applicable state  
17 and federal regulations in relation to the  
18 appropriate care of the homeless, and  
19 provided further that such funds shall not  
20 be used to supplant any of the city of New  
21 York's funds for such services, as deter-  
22 mined by the director of the budget. Such  
23 eligible homeless assistance and services  
24 shall be limited to the city of New York's  
25 costs for living in communities (LINC) 3,  
26 LINC 4, and LINC 5 rental assistance  
27 programs and/or any other new rental  
28 assistance for the homeless program imple-  
29 mented after July 1, 2014, pursuant to a  
30 plan submitted by the city of New York and  
31 approved by the office of temporary and  
32 disability assistance and the director of  
33 the budget. The city of New York shall  
34 submit monthly reports to the director of  
35 the budget and the office of temporary and  
36 disability assistance indicating the  
37 number of recipients served under each  
38 program and the amount spent on each  
39 program for the given month, and shall  
40 submit a year-end report with cumulative  
41 calendar year costs by March 31, 2024.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2023-24 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a  
50 part of this appropriation as if fully  
51 stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2023-24

1 The money hereby appropriated shall be  
2 available to the office net of disallow-  
3 ances, refunds, reimbursements, and cred-  
4 its (13945).

5 Personal service--regular (50100) ..... 117,844,000  
6 Temporary service (50200) ..... 3,325,000  
7 Holiday/overtime compensation (50300) ..... 9,657,000  
8 Supplies and materials (57000) ..... 13,081,000  
9 Travel (54000) ..... 627,000  
10 Contractual services (51000) ..... 22,801,000  
11 Equipment (56000) ..... 735,000  
12 -----  
13        Program account subtotal ..... 168,070,000  
14 -----

15        Enterprise Funds  
16        Youth Commissary Account  
17        DFY Account - 50000

18 For services and expenses related to facili-  
19 ty commissary supplies and services and  
20 expenses related to facility vocational  
21 business enterprises.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2023-24 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (13945).

32 Supplies and materials (57000) ..... 175,000  
33 Contractual services (51000) ..... 50,000  
34 Equipment (56000) ..... 90,000  
35 -----  
36        Program account subtotal ..... 315,000  
37 -----

38        Internal Service Funds  
39        Youth Vocational Education Account  
40        DFY Account - 55150

41 For services and expenses related to voca-  
42 tional programs at office facilities.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange

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STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
2 2023-24 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (13945).

8	Supplies and materials (57000) .....	25,000
9	Contractual services (51000) .....	25,000
10	Equipment (56000) .....	50,000
11		-----
12	Program account subtotal .....	100,000
13		-----

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses related to the head start collaboration  
7 project grant program (14037).  
8 Personal service (50000) ... 215,000 ..... (re. \$205,000)  
9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
10 Fringe benefits (60090) ... 94,000 ..... (re. \$91,000)  
11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2021:  
13 For services and expenses related to the head start collaboration  
14 project grant program (14037).  
15 Personal service (50000) ... 215,000 ..... (re. \$95,000)  
16 Nonpersonal service (57050) ... 211,000 ..... (re. \$192,000)  
17 Fringe benefits (60090) ... 94,000 ..... (re. \$18,000)

18 Special Revenue Funds - Other  
19 Combined Expendable Trust Fund  
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2022:  
22 For services and expenses related to research, evaluation and demon-  
23 stration projects, including fringe benefits (81001).  
24 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
25 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
26 Travel (54000) ... 15,000 ..... (re. \$15,000)  
27 Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
28 Equipment (56000) ... 19,000 ..... (re. \$19,000)  
29 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
30 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:  
35 For services and expenses related to the support of health and social  
36 services programs (81001).  
37 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

38 CHILD CARE PROGRAM

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Federal Day Care Account - 25175



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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2022:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	31,121,000	.....	(re. \$23,814,000)
Nonpersonal service (57050) ...	13,886,000	.....	(re. \$13,302,000)
Fringe benefits (60090) ...	19,312,000	.....	(re. \$14,637,000)
Indirect costs (58850) ...	2,142,000	.....	(re. \$1,648,000)

By chapter 50, section 1, of the laws of 2021:

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	24,600,000	.....	(re. \$1,094,000)
Nonpersonal service (57050) ...	21,286,000	.....	(re. \$14,846,000)
Fringe benefits (60090) ...	15,200,000	.....	(re. \$1,149,000)
Indirect costs (58850) ...	1,800,000	.....	(re. \$292,000)

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activ-

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS      2023-24

ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	24,102,000	.....	(re. \$5,213,000)
Nonpersonal service (57050) ...	22,514,000	.....	(re. \$16,171,000)
Fringe benefits (60090) ...	14,693,000	.....	(re. \$39,000)
Indirect costs (58850) ...	1,577,000	.....	(re. \$53,000)

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social

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1 services law and the state plan for individual and family grant  
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and  
4 expenses heretofore accrued or hereafter to accrue to munici-  
5 palities. Subject to the approval of the director of the budget,  
6 such funds shall be available to the office net of disallowances,  
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein  
9 appropriated may be transferred to any other appropriation within  
10 the office of children and family services and/or the office of  
11 temporary and disability assistance and/or suballocated to the  
12 office of temporary and disability assistance for the purpose of  
13 paying local social services districts' costs of the above program  
14 and may be increased or decreased by interchange with any other  
15 appropriation or with any other item or items within the amounts  
16 appropriated within the office of children and family services  
17 general fund - local assistance account or special revenue funds  
18 federal / aid to localities federal day care account with the  
19 approval of the director of the budget who shall file such approval  
20 with the department of audit and control and copies thereof with the  
21 chairman of the senate finance committee and the chairman of the  
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated including any funds transferred by the office of temporary and  
25 disability assistance special revenue funds - federal / aid to  
26 localities federal health and human services fund, federal temporary  
27 assistance to needy families block grant funds at the request of the  
28 local social services districts and, upon approval of the director  
29 of the budget, transfer of federal temporary assistance for needy  
30 families block grant funds made available from the New York works  
31 compliance fund program or otherwise specifically appropriated  
32 therefor, in combination with the money appropriated in the general  
33 fund / aid to localities local assistance account, appropriated for  
34 the state block grant for child care shall constitute the state  
35 block grant for child care. Pursuant to title 5-C of article 6 of  
36 the social services law, the state block grant for child care shall  
37 be used for child care assistance and for activities to increase the  
38 availability and/or quality of child care programs (13950).

39 Personal service (50000) ... 18,933,000 ..... (re. \$2,604,000)

40 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$11,815,000)

41 By chapter 50, section 1, of the laws of 2018:

42 Funds appropriated herein shall be available for aid to munici-  
43 palities, for services and expenses related to administering activ-  
44 ities under the child care block grant and for payments to the  
45 federal government for expenditures made pursuant to the social  
46 services law and the state plan for individual and family grant  
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and  
49 expenses heretofore accrued or hereafter to accrue to munici-  
50 palities. Subject to the approval of the director of the budget,

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1        such funds shall be available to the office net of disallowances,  
2        refunds, reimbursements, and credits.  
3        Notwithstanding any inconsistent provision of law, the amount herein  
4        appropriated may be transferred to any other appropriation within  
5        the office of children and family services and/or the office of  
6        temporary and disability assistance and/or suballocated to the  
7        office of temporary and disability assistance for the purpose of  
8        paying local social services districts' costs of the above program  
9        and may be increased or decreased by interchange with any other  
10       appropriation or with any other item or items within the amounts  
11       appropriated within the office of children and family services  
12       general fund - local assistance account or special revenue funds  
13       federal / aid to localities federal day care account with the  
14       approval of the director of the budget who shall file such approval  
15       with the department of audit and control and copies thereof with the  
16       chairman of the senate finance committee and the chairman of the  
17       assembly ways and means committee.

18       Notwithstanding any other provision of law, the money hereby appropri-  
19       ated including any funds transferred by the office of temporary and  
20       disability assistance special revenue funds - federal / aid to  
21       localities federal health and human services fund, federal temporary  
22       assistance to needy families block grant funds at the request of the  
23       local social services districts and, upon approval of the director  
24       of the budget, transfer of federal temporary assistance for needy  
25       families block grant funds made available from the New York works  
26       compliance fund program or otherwise specifically appropriated  
27       therefor, in combination with the money appropriated in the general  
28       fund / aid to localities local assistance account, appropriated for  
29       the state block grant for child care shall constitute the state  
30       block grant for child care. Pursuant to title 5-C of article 6 of  
31       the social services law, the state block grant for child care shall  
32       be used for child care assistance and for activities to increase the  
33       availability and/or quality of child care programs (13950).

34       Personal service (50000) ... 18,933,000 ..... (re. \$27,000)  
35       Nonpersonal service (57050) ... 22,133,000 ..... (re. \$8,846,000)

36       By chapter 50, section 1, of the laws of 2017:

37       Funds appropriated herein shall be available for aid to munici-  
38       palities, for services and expenses related to administering activ-  
39       ities under the child care block grant and for payments to the  
40       federal government for expenditures made pursuant to the social  
41       services law and the state plan for individual and family grant  
42       program under the disaster relief act of 1974.

43       Such funds are to be available for payment of aid, services and  
44       expenses heretofore accrued or hereafter to accrue to munici-  
45       palities. Subject to the approval of the director of the budget,  
46       such funds shall be available to the office net of disallowances,  
47       refunds, reimbursements, and credits.

48       Notwithstanding any inconsistent provision of law, the amount herein  
49       appropriated may be transferred to any other appropriation within  
50       the office of children and family services and/or the office of

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temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ..... (re. \$1,788,000)  
Nonpersonal service (57050) ... 22,133,000 ..... (re. \$11,189,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

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1 General Fund  
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:  
4 For services and expenses related to personal services, related  
5 fringe, indirect, and non-personal service associated to extending  
6 the Adult Protective Services line to accept calls for a minimum of  
7 three additional hours per day. Such hours shall be from 5 pm to 8pm  
8 Monday through Friday for the purpose of addressing elder abuse  
9 (15259) ... 326,000 ..... (re. \$248,000)

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Discretionary Demonstration Account - 25103

13 By chapter 50, section 1, of the laws of 2022:  
14 For services and expenses related to administering federal health and  
15 human services discretionary demonstration program grants and grants  
16 from the national center on child abuse and neglect.  
17 Notwithstanding any other provision of law to the contrary, the defi-  
18 nition of "abused child" contained in section 1012 of the family  
19 court act shall be deemed to include any child whose parent or  
20 person legally responsible for their care permits or encourages such  
21 child engage in any act, or commits or allows to be committed  
22 against such child any offense, that would render such child either  
23 a victim of "sex trafficking" or a victim of "severe forms of traf-  
24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
25 106-386, or any successor federal statute. Provided however, of the  
26 amounts appropriated herein, \$23,000,000 shall be reserved for the  
27 expenditure of additional federal funding made available to recover  
28 from public health emergencies (13954).  
29 Personal service (50000) ... 6,384,000 ..... (re. \$6,353,000)  
30 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$27,070,000)  
31 Fringe benefits (60090) ... 2,769,000 ..... (re. \$2,754,000)  
32 Indirect costs (58850) ... 97,000 ..... (re. \$96,000)

33 By chapter 50, section 1, of the laws of 2021:  
34 For services and expenses related to administering federal health and  
35 human services discretionary demonstration program grants and grants  
36 from the national center on child abuse and neglect.  
37 Notwithstanding any other provision of law to the contrary, the defi-  
38 nition of "abused child" contained in section 1012 of the family  
39 court act shall be deemed to include any child whose parent or  
40 person legally responsible for their care permits or encourages such  
41 child engage in any act, or commits or allows to be committed  
42 against such child any offense, that would render such child either  
43 a victim of "sex trafficking" or a victim of "severe forms of traf-  
44 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
45 106-386, or any successor federal statute. Provided however, of the  
46 amounts appropriated herein, \$23,000,000 shall be reserved for the

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expenditure of additional federal funding made available to recover  
from public health emergencies (13954).

Personal service (50000) ... 6,357,852 ..... (re. \$6,247,000)

Nonpersonal service (57050) ... 27,353,866 ..... (re. \$16,325,000)

Fringe benefits (60090) ... 2,752,912 ..... (re. \$2,690,000)

Indirect costs (58850) ... 94,370 ..... (re. \$88,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering federal health and  
human services discretionary demonstration program grants and grants  
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-  
nition of "abused child" contained in section 1012 of the family  
court act shall be deemed to include any child whose parent or  
person legally responsible for their care permits or encourages such  
child engage in any act, or commits or allows to be committed  
against such child any offense, that would render such child either  
a victim of "sex trafficking" or a victim of "severe forms of traf-  
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ..... (re. \$2,157,000)

Nonpersonal service (57050) ... 10,155,000 ..... (re. \$1,530,000)

Fringe benefits (60090) ... 1,021,000 ..... (re. \$936,000)

Indirect costs (58850) ... 25,000 ..... (re. \$16,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and  
human services discretionary demonstration program grants and grants  
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-  
nition of "abused child" contained in section 1012 of the family  
court act shall be deemed to include any child whose parent or  
person legally responsible for their care permits or encourages such  
child engage in any act, or commits or allows to be committed  
against such child any offense, that would render such child either  
a victim of "sex trafficking" or a victim of "severe forms of traf-  
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
106-386, or any successor federal statute(13954).

Personal service (50000) ... 2,358,000 ..... (re. \$2,074,000)

Nonpersonal service (57050) ... 10,155,000 ..... (re. \$3,010,000)

Fringe benefits (60090) ... 1,021,000 ..... (re. \$849,000)

Indirect costs (58850) ... 25,000 ..... (re. \$6,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering federal health and  
human services discretionary demonstration program grants and grants  
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-  
nition of "abused child" contained in section 1012 of the family  
court act shall be deemed to include any child whose parent or  
person legally responsible for their care permits or encourages such



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1 child engage in any act, or commits or allows to be committed  
2 against such child any offense, that would render such child either  
3 a victim of "sex trafficking" or a victim of "severe forms of traf-  
4 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
5 106-386, or any successor federal statute (13954).  
6 Personal service (50000) ... 2,358,000 ..... (re. \$2,107,000)  
7 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,099,000)  
8 Fringe benefits (60090) ... 1,021,000 ..... (re. \$867,000)  
9 Indirect costs (58850) ... 25,000 ..... (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to administering federal health and  
12 human services discretionary demonstration program grants and grants  
13 from the national center on child abuse and neglect.

14 Notwithstanding any other provision of law to the contrary, the defi-  
15 nition of "abused child" contained in section 1012 of the family  
16 court act shall be deemed to include any child whose parent or  
17 person legally responsible for their care permits or encourages such  
18 child engage in any act, or commits or allows to be committed  
19 against such child any offense, that would render such child either  
20 a victim of "sex trafficking" or a victim of "severe forms of traf-  
21 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
22 106-386, or any successor federal statute (13954).

23 Personal service (50000) ... 2,358,000 ..... (re. \$1,724,000)  
24 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$2,463,000)  
25 Fringe benefits (60090) ... 1,021,000 ..... (re. \$641,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to administering federal health and  
28 human services discretionary demonstration program grants and grants  
29 from the national center on child abuse and neglect (13954).

30 Personal service (50000) ... 2,350,000 ..... (re. \$2,107,000)  
31 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,375,000)  
32 Fringe benefits (60090) ... 1,017,000 ..... (re. \$870,000)  
33 Indirect costs (58850) ... 25,000 ..... (re. \$14,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to administering federal health and  
36 human services discretionary demonstration program grants and grants  
37 from the national center on child abuse and neglect (13954).

38 Personal service (50000) ... 2,350,000 ..... (re. \$1,954,000)  
39 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$4,531,000)  
40 Fringe benefits (60090) ... 1,017,000 ..... (re. \$711,000)  
41 Indirect costs (58850) ... 25,000 ..... (re. \$2,000)

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Early Childhood Development Account - 25135

45 By chapter 50, section 1, of the laws of 2022:

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1     For services and expenses related to administering federal health and  
2       human services grants related to early childhood development  
3       (13911).  
4     Personal service (50000) ... 506,000 ..... (re. \$506,000)  
5     Nonpersonal service (57050) ... 14,160,000 ..... (re. \$10,010,000)  
6     Fringe benefits (60090) ... 319,000 ..... (re. \$319,000)  
7     Indirect costs (58850) ... 27,000 ..... (re. \$27,000)

8     By chapter 50, section 1, of the laws of 2021:  
9       For services and expenses related to administering federal health and  
10       human services grants related to early childhood development  
11       (13911).  
12       Personal service (50000) ... 500,000 ..... (re. \$247,000)  
13       Nonpersonal service (57050) ... 14,159,200 ..... (re. \$6,659,000)  
14       Fringe benefits (60090) ... 315,100 ..... (re. \$163,000)  
15       Indirect costs (58850) ... 25,700 ..... (re. \$10,000)

16     By chapter 50, section 1, of the laws of 2020:  
17       For services and expenses related to administering federal health and  
18       human services grants related to early childhood development  
19       (13911).  
20       Personal service (50000) ... 500,000 ..... (re. \$299,000)  
21       Nonpersonal service (57050) ... 14,159,200 ..... (re. \$601,000)  
22       Fringe benefits (60090) ... 315,100 ..... (re. \$193,000)  
23       Indirect costs (58850) ... 25,700 ..... (re. \$13,000)

24     By chapter 50, section 1, of the laws of 2019:  
25       For services and expenses related to administering federal health and  
26       human services grants related to early childhood development  
27       (13911).  
28       Personal service (50000) ... 500,000 ..... (re. \$371,000)  
29       Nonpersonal service (57050) ... 14,159,200 ..... (re. \$2,337,000)  
30       Fringe benefits (60090) ... 315,100 ..... (re. \$240,000)  
31       Indirect costs (58850) ... 25,700 ..... (re. \$17,000)

32     NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33       General Fund  
34       State Purposes Account - 10050

35     By chapter 50, section 1, of the laws of 2022:  
36       For services and expenses of service and training programs for the  
37       blind, including, but not limited to, state match of federal funds  
38       made available under various provisions of the federal vocational  
39       rehabilitation act and the federal randolph sheppard act and  
40       supportive services for blind children and blind elderly persons.  
41       Notwithstanding section 51 of the state finance law and any other  
42       provision of law to the contrary, the director of the budget may,  
43       upon the advice of the commissioner of children and family services,  
44       authorize the transfer or interchange of moneys appropriated herein  
45       with any other state operations - general fund appropriation within

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the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,355,000	.....	(re. \$1,144,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$8,000)
Travel (54000) ...	5,000	.....	(re. \$5,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,783,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$176,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Travel (54000) ...	5,000	.....	(re. \$5,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,593,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within

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the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$619,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
Travel (54000) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,285,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ...	6,002,000	.....	(re. \$1,724,000)
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By chapter 50, section 1, of the laws of 2018:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2018-19 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated (13953).  
10 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$5,000)  
11 Contractual services (51000) ... 6,002,000 ..... (re. \$48,000)

12 Special Revenue Funds - Federal  
13 Federal Education Fund  
14 OCFS Vocational Rehabilitation Payments Account - 25207

15 By chapter 50, section 1, of the laws of 2022:  
16 For services and expenses related to the New York state commission for  
17 the blind.  
18 Notwithstanding any other provision of law to the contrary, the money  
19 hereby appropriated may be interchanged or trans- ferred, without  
20 limit, to any special revenue funds federal account and/or any  
21 appropriation of the office of children and family services, and may  
22 be increased or decreased without limit by transfer between these  
23 appropriated amounts and appropriations (13953).  
24 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

25 By chapter 50, section 1, of the laws of 2021:  
26 For services and expenses related to the New York state commission for  
27 the blind.  
28 Notwithstanding any other provision of law to the contrary, the money  
29 hereby appropriated may be interchanged or transferred, without  
30 limit, to any special revenue funds federal account and/or any  
31 appropriation of the office of children and family services, and may  
32 be increased or decreased without limit by transfer between these  
33 appropriated amounts and appropriations (13953).  
34 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$1,072,000)

35 Special Revenue Funds - Federal  
36 Federal Education Fund  
37 Rehabilitation Services/Basic Support Account - 25213

38 By chapter 50, section 1, of the laws of 2022:  
39 For services and expenses related to the New York state commission for  
40 the blind including transfer or suballocation to the state education  
41 department. Notwithstanding any other provision of law to the  
42 contrary, the money hereby appropriated may be interchanged or  
43 transferred, without limit, to any special revenue funds federal  
44 account and/or any appropriation of the office of children and fami-  
45 ly services, and may be increased or decreased without limit by  
46 transfer between these appropriated amounts and appropriations. A

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portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 9,366,000 ..... (re. \$9,366,000)  
Nonpersonal service (57050) ... 25,090,000 ..... (re. \$25,090,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. \$2,868,000)  
Nonpersonal service (57050) ... 24,840,000 ..... (re. \$19,058,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by

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transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. \$3,000)

Nonpersonal service (57050) ... 24,840,000 ..... (re. \$9,766,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. \$4,752,000)

Nonpersonal service (57050) ... 22,840,000 ..... (re. \$13,269,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and fami-

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1       ly services, and may be increased or decreased without limit by  
2       transfer between these appropriated amounts and appropriations. A  
3       portion of the funds appropriated herein may be suballocated to the  
4       dormitory authority of the state of New York, in accordance with a  
5       plan approved by the division of the budget, to design, construct,  
6       reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
7       improve vending stands for the blind enterprise program pursuant to  
8       an agreement between the New York state commission for the blind and  
9       the dormitory authority, which may contain such other terms and  
10       conditions as may be agreed upon by the parties thereto, including  
11       provisions related to indemnities. All contracts for construction  
12       awarded by the dormitory authority pursuant to this appropriation  
13       shall be governed by article 8 of the labor law and shall be awarded  
14       in accordance with the authority's procurement contract guidelines  
15       adopted pursuant to section 2879 of the public authorities law  
16       (13953).

17       Nonpersonal service (57050) ... 22,840,000 ..... (re. \$1,136,000)

18       Special Revenue Funds - Other  
19       Combined Expendable Trust Fund  
20       CBVH Gifts and Bequests Account - 20129

21       By chapter 50, section 1, of the laws of 2022:  
22       For services and expenses related to the New York state commission for  
23       the blind (13953).  
24       Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
25       Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
26       Equipment (56000) ... 2,000 ..... (re. \$2,000)

27       By chapter 50, section 1, of the laws of 2021:  
28       For services and expenses related to the New York state commission for  
29       the blind (13953).  
30       Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
31       Contractual services (51000) ... 20,000 ..... (re. \$15,000)  
32       Equipment (56000) ... 2,000 ..... (re. \$2,000)

33       By chapter 50, section 1, of the laws of 2020:  
34       For services and expenses related to the New York state commission for  
35       the blind (13953).  
36       Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
37       Contractual services (51000) ... 20,000 ..... (re. \$15,000)  
38       Equipment (56000) ... 2,000 ..... (re. \$2,000)

39       By chapter 50, section 1, of the laws of 2019:  
40       For services and expenses related to the New York state commission for  
41       the blind (13953).  
42       Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
43       Equipment (56000) ... 2,000 ..... (re. \$2,000)

44       Special Revenue Funds - Other  
45       Combined Expendable Trust Fund



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1 CBVH-Vending Stand Account - 20119

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to the vending stand program and  
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the money  
6 hereby appropriated may be interchanged or transferred, without  
7 limit, to any special revenue funds - other account and/or any  
8 appropriation of the office of children and family services, and may  
9 be increased or decreased without limit by transfer between these  
10 appropriated amounts and appropriations.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2022-23 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (13953).

17 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the vending stand program and  
20 pension plan and establishing food service sites.

21 Notwithstanding any other provision of law to the contrary, the money  
22 hereby appropriated may be interchanged or transferred, without  
23 limit, to any special revenue funds - other account and/or any  
24 appropriation of the office of children and family services, and may  
25 be increased or decreased without limit by transfer between these  
26 appropriated amounts and appropriations.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2021-22 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (13953).

33 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses related to the vending stand program and  
36 pension plan and establishing food service sites.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2020-21 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (13953).

43 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

44 Special Revenue Funds - Other

45 Combined Expendable Trust Fund

46 CBVH-Vending Stand Account-Federal - 20126

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By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 796,000 ..... (re. \$788,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 546,000 ..... (re. \$546,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 546,000 ..... (re. \$30,000)

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1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses related to the vending stand program and  
 3 pension plan and establishing food service sites.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Alignment Interchange and Transfer Authority as  
 7 defined in the 2019-20 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated (13953).  
 11 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 12 Travel (54000) ... 4,000 ..... (re. \$4,000)

13 Special Revenue Funds - Other  
 14 Combined Expendable Trust Fund  
 15 CBVH-Vending Stand Account-State - 20146

16 By chapter 50, section 1, of the laws of 2022:  
 17 For services and expenses related to the vending stand program and  
 18 pension plan and establishing food service sites.  
 19 Notwithstanding any other provision of law to the contrary, the money  
 20 hereby appropriated may be interchanged or transferred, without  
 21 limit, to any special revenue funds - other account and/or any  
 22 appropriation of the office of children and family services, and may  
 23 be increased or decreased without limit by transfer between these  
 24 appropriated amounts and appropriations.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2022-23 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (13953).  
 31 Contractual services (51000) ... 950,000 ..... (re. \$665,000)

32 By chapter 50, section 1, of the laws of 2021:  
 33 For services and expenses related to the vending stand program and  
 34 pension plan and establishing food service sites.  
 35 Notwithstanding any other provision of law to the contrary, the money  
 36 hereby appropriated may be interchanged or transferred, without  
 37 limit, to any special revenue funds - other account and/or any  
 38 appropriation of the office of children and family services, and may  
 39 be increased or decreased without limit by transfer between these  
 40 appropriated amounts and appropriations.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2021-22 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (13953).  
 47 Contractual services (51000) ... 100,000 ..... (re. \$50,000)

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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 CBVH Highway Revenue Account - 22108

4 By chapter 50, section 1, of the laws of 2022:  
5 For services and expenses of programs that support the blind.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2022-23 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (13953).  
12 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2021:  
14 For services and expenses of programs that support the blind.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2021-22 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (13953).  
21 Contractual services (51000) ... 500,000 ..... (re. \$466,000)

22 By chapter 50, section 1, of the laws of 2020:  
23 For services and expenses of programs that support the blind.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2020-21 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated (13953).  
30 Contractual services (51000) ... 500,000 ..... (re. \$497,000)

31 By chapter 50, section 1, of the laws of 2019:  
32 For services and expenses of programs that support the blind.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Alignment Interchange and Transfer Authority as  
36 defined in the 2019-20 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated (13953).  
40 Contractual services (51000) ... 500,000 ..... (re. \$379,000)

41 SYSTEMS SUPPORT PROGRAM

42 General Fund  
43 State Purposes Account - 10050

44 By chapter 50, section 1, of the laws of 2022:

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For services and expenses related to the systems support program.  
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ..... (re. \$13,000)

Travel (54000) ... 48,000 ..... (re. \$36,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$1,763,000)

Equipment (56000) ... 25,000 ..... (re. \$24,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 202,000 ..... (re. \$109,000)

Supplies and materials (57000) ... 129,000 ..... (re. \$110,000)

Travel (54000) ... 129,000 ..... (re. \$124,000)

Contractual services (51000) ... 8,706,000 ..... (re. \$7,029,000)

Equipment (56000) ... 846,000 ..... (re. \$846,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ..... (re. \$48,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$428,000)

Equipment (56000) ... 25,000 ..... (re. \$7,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ..... (re. \$104,000)

Travel (54000) ... 129,000 ..... (re. \$117,000)

Contractual services (51000) ... 8,706,000 ..... (re. \$6,438,000)

Equipment (56000) ... 846,000 ..... (re. \$846,000)

By chapter 50, section 1, of the laws of 2020:

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For services and expenses related to the systems support program.  
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ..... (re. \$42,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$524,000)

Equipment (56000) ... 25,000 ..... (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ..... (re. \$7,000)

Supplies and materials (57000) ... 129,000 ..... (re. \$111,000)

Travel (54000) ... 129,000 ..... (re. \$114,000)

Contractual services (51000) ... 8,706,000 ..... (re. \$4,979,000)

Equipment (56000) ... 846,000 ..... (re. \$815,000)

Special Revenue Funds - Federal

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Health and Human Services Fund  
2 Connections Account - 25175

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses for the statewide automated child welfare  
5 information system including related administrative expenses  
6 provided pursuant to title IV-e of the federal social security act.  
7 Such funds are to be available heretofore accrued and hereafter to  
8 accrue for liabilities associated with the continued maintenance,  
9 operation, and development of the statewide automated child welfare  
10 information system. Subject to the approval of the director of the  
11 budget, such funds shall be available to the office net of disallow-  
12 ances, refunds, reimbursements, and credits (13986).  
13 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
14 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$28,588,000)  
15 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
16 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses for the statewide automated child welfare  
19 information system including related administrative expenses  
20 provided pursuant to title IV-e of the federal social security act.  
21 Such funds are to be available heretofore accrued and hereafter to  
22 accrue for liabilities associated with the continued maintenance,  
23 operation, and development of the statewide automated child welfare  
24 information system. Subject to the approval of the director of the  
25 budget, such funds shall be available to the office net of disallow-  
26 ances, refunds, reimbursements, and credits (13986).  
27 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
28 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$27,008,000)  
29 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
30 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses for the statewide automated child welfare  
33 information system including related administrative expenses  
34 provided pursuant to title IV-e of the federal social security act.  
35 Such funds are to be available heretofore accrued and hereafter to  
36 accrue for liabilities associated with the continued maintenance,  
37 operation, and development of the statewide automated child welfare  
38 information system.  
39 Subject to the approval of the director of the budget, such funds  
40 shall be available to the office net of disallowances, refunds,  
41 reimbursements, and credits (13986).  
42 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
43 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$26,525,000)  
44 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
45 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

46 By chapter 50, section 1, of the laws of 2019:



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For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,505,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,005,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

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For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 851,000 ..... (re. \$32,000)

Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$7,000)

Contractual services (51000) ... 10,296,000 ..... (re. \$9,438,000)

Travel (54000) ... 274,000 ..... (re. \$268,000)

Equipment(56000) ... 369,000 ..... (re. \$369,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. \$7,035,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence

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and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.  
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ..... (re. \$6,000)

Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)

Contractual services (51000) ... 10,296,000 ..... (re. \$7,009,000)

Travel (54000) ... 274,000 ..... (re. \$81,000)

Equipment(56000) ... 369,000 ..... (re. \$266,000)

Supplies and materials (57000) ... 47,000 ..... (re. \$3,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. \$4,582,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with

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the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ..... (re. \$87,000)  
Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
Contractual services (51000) ... 10,296,000 ..... (re. \$3,902,000)  
Travel (54000) ... 274,000 ..... (re. \$265,000)  
Equipment (56000) ... 369,000 ..... (re. \$99,000)  
Supplies and materials (57000) ... 47,000 ..... (re. \$12,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. \$5,623,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit

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1 agencies or other governmental entities. Of the amount appropriated  
2 herein, a minimum of \$257,000 shall be used for the prevention of  
3 domestic violence, of which \$135,000 may be used to contract with  
4 the office for the prevention of domestic violence to develop and  
5 implement a training program on the dynamics of domestic violence  
6 and its relationship to child abuse and neglect with particular  
7 emphasis on alternatives to out-of-home placement.

8 For trainee travel reimbursement payments to counties and voluntary  
9 agencies for employees receiving training from the office of chil-  
10 dren and family services, up to the limits stated in the OCFS travel  
11 guidelines.

12 Notwithstanding section 51 of the state finance law and any other  
13 provision of law to the contrary, the director of the budget may,  
14 upon the advice of the commissioner of the office of temporary and  
15 disability assistance and the commissioner of the office of children  
16 and family services, transfer or suballocate any of the amounts  
17 appropriated herein, or made available through interchange to the  
18 office of temporary and disability assistance.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund or state special  
24 revenue other fund appropriation within the office of children and  
25 family services except where transfer or interchange of appropri-  
26 ations is prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority, the IT Interchange and Transfer  
29 Authority, and the Alignment Interchange and Transfer Authority as  
30 defined in the 2019-20 state fiscal year state operations appropri-  
31 ation for the budget division program of the division of the budget,  
32 are deemed fully incorporated herein and a part of this appropri-  
33 ation as if fully stated (14075).

34	Personal service--regular (50100) ... 990,000	..... (re. \$7,000)
35	Holiday/overtime compensation (50300) ... 10,000	..... (re. \$9,000)
36	Travel (54000) ... 1,637,350	..... (re. \$796,000)
37	Contractual services (51000) ... 11,946,650	..... (re. \$2,812,000)
38	Equipment (56000) ... 475,000	..... (re. \$438,000)
39	Supplies and materials (57000) ... 60,000	..... (re. \$16,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
41 section 1, of the laws of 2019:

42 For services and expenses related to the training and development  
43 program, including but not limited to, child welfare, public assist-  
44 ance and medical assistance training contracts with not-for-profit  
45 agencies or other governmental entities. Of the amount appropriated  
46 herein, a minimum of \$257,000 shall be used for the prevention of  
47 domestic violence, of which \$135,000 may be used to contract with  
48 the office for the prevention of domestic violence to develop and  
49 implement a training program on the dynamics of domestic violence

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1 and its relationship to child abuse and neglect with particular  
2 emphasis on alternatives to out-of-home placement.

3 For trainee travel reimbursement payments to counties and voluntary  
4 agencies for employees receiving training from the office of chil-  
5 dren and family services, up to the limits stated in the OCFS travel  
6 guidelines.

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of the office of temporary and  
10 disability assistance and the commissioner of the office of children  
11 and family services, transfer or suballocate any of the amounts  
12 appropriated herein, or made available through interchange to the  
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of children and family services,  
17 authorize the transfer or interchange of moneys appropriated herein  
18 with any other state operations - general fund or state special  
19 revenue other fund appropriation within the office of children and  
20 family services except where transfer or interchange of appropri-  
21 ations is prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Alignment Interchange and Transfer Authority as  
25 defined in the 2018-19 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated (14075).

29 Contractual services (51000) ... 17,799,000 ..... (re. \$12,340,000)  
30 Equipment (56000) ... 1,500,000 ..... (re. \$699,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 Multiagency Training Contract Account - 21989

34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses related to the operation of the training and  
36 development program including, but not limited to, personal service,  
37 fringe benefits and nonpersonal service. To the extent that costs  
38 incurred through payment from this appropriation result from train-  
39 ing activities performed on behalf of the office of children and  
40 family services, the office of temporary and disability assistance,  
41 the department of health, the department of labor or any other state  
42 or local agency, expenditures made from this appropriation shall be  
43 reduced by any federal, state, or local funding available for such  
44 purpose in accordance with a cost allocation plan submitted to the  
45 federal government. No expenditure shall be made from this account  
46 until an expenditure plan has been approved by the director of the  
47 budget.

48 For trainee travel reimbursement payments to counties and voluntary  
49 agencies for employees receiving training from the office of chil-

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dren and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,551,000 ..... (re. \$1,397,000)

Contractual services (51000) ... 18,849,000 ..... (re. \$18,849,000)

Fringe benefits (60000) ... 1,107,000 ..... (re. \$427,000)

Indirect costs (58800) ... 71,000 ..... (re. \$38,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ..... (re. \$5,767,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,346,000 ..... (re. \$14,000)

Contractual services (51000) ... 18,849,000 ..... (re. \$17,423,000)

Fringe benefits (60000) ... 979,000 ..... (re. \$128,000)

Indirect costs (58800) ... 65,000 ..... (re. \$2,000)

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1 For services and expenses related to the provision and administration  
2 of human services training by Youth Research Incorporated pursuant  
3 to an agreement with the office of children and family services.  
4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the director of the budget may,  
6 upon the advice of the commissioner of children and family services,  
7 authorize the transfer or interchange of moneys appropriated herein  
8 with any other state operations or aid to localities - general fund  
9 or state special revenue other fund appropriation (15016).  
10 Contractual services (51000) ... 6,165,000 ..... (re. \$3,740,000)

11 By chapter 50, section 1, of the laws of 2020:  
12 For services and expenses related to the provision and administration  
13 of human services training by Youth Research Incorporated pursuant  
14 to an agreement with the office of children and family services.  
15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations or aid to localities - general fund  
20 or state special revenue other fund appropriation (15016).  
21 Contractual services (51000) ... 6,165,000 ..... (re. \$5,965,000)

22 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
23 section 1, of the laws of 2021:  
24 For services and expenses related to the operation of the training and  
25 development program including, but not limited to, personal service,  
26 fringe benefits and nonpersonal service. To the extent that costs  
27 incurred through payment from this appropriation result from train-  
28 ing activities performed on behalf of the office of children and  
29 family services, the office of temporary and disability assistance,  
30 the department of health, the department of labor or any other state  
31 or local agency, expenditures made from this appropriation shall be  
32 reduced by any federal, state, or local funding available for such  
33 purpose in accordance with a cost allocation plan submitted to the  
34 federal government. No expenditure shall be made from this account  
35 until an expenditure plan has been approved by the director of the  
36 budget.  
37 For trainee travel reimbursement payments to counties and voluntary  
38 agencies for employees receiving training from the office of chil-  
39 dren and family services, up to the limits stated in the OCFS travel  
40 guidelines.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2020-21 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (13984).  
47 Personal service--regular (50100) ... 2,326,000 ..... (re. \$108,000)  
48 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$2,000)  
49 Contractual services (51000) ... 18,849,000 ..... (re. \$14,537,000)



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1 Fringe benefits (60000) ... 979,000 ..... (re. \$5,000)

2 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
3 section 1, of the laws of 2020:

4 For services and expenses related to the operation of the training and  
5 development program including, but not limited to, personal service,  
6 fringe benefits and nonpersonal service. To the extent that costs  
7 incurred through payment from this appropriation result from train-  
8 ing activities performed on behalf of the office of children and  
9 family services, the office of temporary and disability assistance,  
10 the department of health, the department of labor or any other state  
11 or local agency, expenditures made from this appropriation shall be  
12 reduced by any federal, state, or local funding available for such  
13 purpose in accordance with a cost allocation plan submitted to the  
14 federal government. No expenditure shall be made from this account  
15 until an expenditure plan has been approved by the director of the  
16 budget.

17 For trainee travel reimbursement payments to counties and voluntary  
18 agencies for employees receiving training from the office of chil-  
19 dren and family services, up to the limits stated in the OCFS travel  
20 guidelines.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, the IT Interchange and Transfer  
23 Authority, and the Alignment Interchange and Transfer Authority as  
24 defined in the 2019-20 state fiscal year state operations appropri-  
25 ation for the budget division program of the division of the budget,  
26 are deemed fully incorporated herein and a part of this appropri-  
27 ation as if fully stated (13984).

28 Personal service--regular (50100) ... 2,336,000 ..... (re. \$291,000)  
29 Contractual services (51000) ... 20,254,350 ..... (re. \$15,375,000)  
30 Travel (54000) ... 1,399,650 ..... (re. \$1,020,000)  
31 Fringe benefits (60000) ... 979,000 ..... (re. \$12,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
33 section 1, of the laws of 2019:

34 For services and expenses related to the operation of the training and  
35 development program including, but not limited to, personal service,  
36 fringe benefits and nonpersonal service. To the extent that costs  
37 incurred through payment from this appropriation result from train-  
38 ing activities performed on behalf of the office of children and  
39 family services, the office of temporary and disability assistance,  
40 the department of health, the department of labor or any other state  
41 or local agency, expenditures made from this appropriation shall be  
42 reduced by any federal, state, or local funding available for such  
43 purpose in accordance with a cost allocation plan submitted to the  
44 federal government. No expenditure shall be made from this account  
45 until an expenditure plan has been approved by the director of the  
46 budget.

47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, the IT Interchange and Transfer  
49 Authority, and the Alignment Interchange and Transfer Authority as

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defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$405,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$29,000)
Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$941,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,002,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$21,000)
Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Match Account - 21967

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until

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an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$3,132,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$2,408,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used

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only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$2,713,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$564,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$3,307,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,297,000 ..... (re. \$2,930,000)

Supplies and materials (57000) ... 20,000 ..... (re. \$2,000)

Travel (54000) ... 12,000 ..... (re. \$12,000)

Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)

Equipment (56000) ... 92,000 ..... (re. \$91,000)

Fringe benefits (60000) ... 1,598,000 ..... (re. \$1,381,000)

Indirect costs (58800) ... 104,000 ..... (re. \$93,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 ..... (re. \$2,630,000)

Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)

Travel (54000) ... 12,000 ..... (re. \$12,000)

Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)

Equipment (56000) ... 92,000 ..... (re. \$92,000)

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1     Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,183,000)  
2     Indirect costs (58800) ... 102,000 ..... (re. \$82,000)

3     By chapter 50, section 1, of the laws of 2020:

4        For services and expenses related to the training and development  
5        program. Of the amount appropriated herein, the office shall expend  
6        not less than \$359,000 for services and expenses of child abuse  
7        prevention training pursuant to chapters 676 and 677 of the laws of  
8        1985. No expenditure shall be made from this account for any purpose  
9        until an expenditure plan has been approved by the director of the  
10       budget.

11      Notwithstanding any other provision of law to the contrary, the OGS  
12      Interchange and Transfer Authority and the IT Interchange and Trans-  
13      fer Authority as defined in the 2020-21 state fiscal year state  
14      operations appropriation for the budget division program of the  
15      division of the budget, are deemed fully incorporated herein and a  
16      part of this appropriation as if fully stated (13984).

17      Personal service (50100) ... 3,245,000 ..... (re. \$2,673,000)  
18      Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)  
19      Travel (54000) ... 12,000 ..... (re. \$12,000)  
20      Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
21      Equipment (56000) ... 92,000 ..... (re. \$92,000)  
22      Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,208,000)  
23      Indirect costs (58800) ... 102,000 ..... (re. \$81,000)

24      By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
25      section 1, of the laws of 2020:

26        For services and expenses related to the training and development  
27        program. Of the amount appropriated herein, the office shall expend  
28        not less than \$359,000 for services and expenses of child abuse  
29        prevention training pursuant to chapters 676 and 677 of the laws of  
30        1985. No expenditure shall be made from this account for any purpose  
31        until an expenditure plan has been approved by the director of the  
32       budget.

33      Notwithstanding any other provision of law to the contrary, the OGS  
34      Interchange and Transfer Authority, the IT Interchange and Transfer  
35      Authority, and the Alignment Interchange and Transfer Authority as  
36      defined in the 2019-20 state fiscal year state operations appropri-  
37      ation for the budget division program of the division of the budget,  
38      are deemed fully incorporated herein and a part of this appropri-  
39      ation as if fully stated (13984).

40      Personal service (50100) ... 3,237,000 ..... (re. \$1,982,000)  
41      Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$3,000)  
42      Travel (54000) ... 12,000 ..... (re. \$10,000)  
43      Contractual services (51000) ... 1,854,000 ..... (re. \$1,755,000)  
44      Equipment (56000) ... 92,000 ..... (re. \$92,000)  
45      Fringe benefits (60000) ... 1,565,000 ..... (re. \$763,000)  
46      Indirect costs (58800) ... 102,000 ..... (re. \$44,000)

47      By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
48      section 1, of the laws of 2019:

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For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,240,000	.....	(re. \$2,125,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Travel (54000) ...	12,000	.....	(re. \$2,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,849,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,240,000	.....	(re. \$2,063,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$851,000)
Indirect costs (58800) ...	102,000	.....	(re. \$71,000)

Enterprise Funds

Agencies Enterprise Fund

Training Materials Account - 50306

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1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses related to publication and sale of training  
3 materials.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2022-23 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (13984).  
10 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2021:  
12 For services and expenses related to publication and sale of training  
13 materials.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2021-22 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (13984).  
20 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2020:  
22 For services and expenses related to publication and sale of training  
23 materials.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2020-21 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated (13984).  
30 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

31 By chapter 50, section 1, of the laws of 2019:  
32 For services and expenses related to publication and sale of training  
33 materials.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2019-20 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated (13984).  
41 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

42 YOUTH FACILITIES PROGRAM

43 General Fund  
44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2022:



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1 For services and expenses related to the youth facilities program  
2 including the New York model treatment program for youth in the care  
3 of the office of children and family services, in office of children  
4 and family services facilities and in the community. Notwithstanding  
5 section 51 of the state finance law and any other provision of law  
6 to the contrary, the director of the budget may, upon the advice of  
7 the commissioner of children and family services, authorize the  
8 transfer or interchange of moneys appropriated herein with any other  
9 state operations - general fund appropriation within the office of  
10 children and family services except where transfer or interchange of  
11 appropriations is prohibited or otherwise restricted by law.

12 Notwithstanding any other provision of law to the contrary, the direc-  
13 tor of the budget is authorized to waive the 50 percent local share  
14 of youth facility costs required under subdivision 2 of section 529  
15 of the executive law, as necessary, for statements of obligations  
16 issued to limit the total amount owed from local social services  
17 districts for services provided in a calendar year to no more than  
18 \$55,000,000. Provided, however, that for the city of New York, a  
19 waiver of any reimbursement due to the state above the city of New  
20 York's pro-rata share of the \$55,000,000 shall only be granted to  
21 the extent that the director of the budget has executed an agreement  
22 with the city of New York that provides for a total additional  
23 investment from the preceding year in homeless assistance and  
24 services in the amount of at least \$440,000,000 for the period  
25 commencing July 1, 2014 through such date as shall be determined by  
26 the director of the budget, of which the city of New York shall  
27 directly fund \$220,000,000 and shall also fund the remaining  
28 \$220,000,000 with estimated savings associated with the state's  
29 waiver of the local share of youth facility costs authorized herein,  
30 and provided that the office of temporary and disability assistance  
31 will commence its regular review and audit to make sure the city of  
32 New York is in compliance with all applicable state and federal  
33 regulations in relation to the appropriate care of the homeless, and  
34 provided further that such funds shall not be used to supplant any  
35 of the city of New York's funds for such services, as determined by  
36 the director of the budget. Such eligible homeless assistance and  
37 services shall be limited to the city of New York's costs for living  
38 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance  
39 programs and/or any other new rental assistance for the homeless  
40 program implemented after July 1, 2014, pursuant to a plan submitted  
41 by the city of New York and approved by the office of temporary and  
42 disability assistance and the director of the budget. The city of  
43 New York shall submit monthly reports to the director of the budget  
44 and the office of temporary and disability assistance indicating the  
45 number of recipients served under each program and the amount spent  
46 on each program for the given month, and shall submit a year-end  
47 report with cumulative calendar year costs by March 31, 2023.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority and the IT Interchange and Trans-  
50 fer Authority as defined in the 2022-23 state fiscal year state  
51 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated.  
3 The money hereby appropriated shall be available to the office net of  
4 disallowances, refunds, reimbursements, and credits (13945).  
5 Supplies and materials (57000) ... 13,081,000 ..... (re. \$9,129,000)  
6 Contractual services (51000) ... 22,801,000 ..... (re. \$17,106,000)

## STATE OPERATIONS 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	169,853,000	179,826,000
4	Special Revenue Funds - Federal ....	293,248,000	370,152,850
5	Special Revenue Funds - Other .....	2,500,000	4,415,000
6		-----	-----
7	All Funds .....	465,601,000	554,393,850
8		=====	=====

10	ADMINISTRATION PROGRAM .....	55,654,000
11	-----	

14 For services and expenses of the adminis-  
15 tration program including the payment of  
16 liabilities incurred prior to April 1,  
17 2023. The office is authorized to charge-  
18 back New York city human resources admin-  
19 istration for their contributed share of  
20 costs for the training resource system.

21 Notwithstanding any other inconsistent  
22 provision of law, the office shall reduce  
23 reimbursement otherwise payable to social  
24 services districts to recover 100 percent  
25 of the costs incurred by the office for  
26 employment verification services.  
27 Notwithstanding any provision of law to  
28 the contrary, and subject to the approval  
29 of the director of the budget, the city of  
30 New York shall be charged back for costs  
31 related to Mapper. The office is author-  
32 ized to chargeback New York city human  
33 resources administration for their  
34 contributed share of occupancy costs at 14  
35 Boerum Place.

36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of the office of temporary and disabil-  
41 ity assistance, authorize the transfer or  
42 interchange of moneys appropriated herein  
43 with any other state operations - general  
44 fund appropriation within the office of  
45 temporary and disability assistance except

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1     where transfer or interchange of appropri-  
2     ations is prohibited or otherwise  
3     restricted by law.

4     Notwithstanding any other provision of law  
5     to the contrary, the OGS Interchange and  
6     Transfer Authority and the IT Interchange  
7     and Transfer Authority as defined in the  
8     2023-24 state fiscal year state operations  
9     appropriation for the budget division  
10    program of the division of the budget, are  
11    deemed fully incorporated herein and a  
12    part of this appropriation as if fully  
13    stated (81001).

14	Personal service--regular (50100) .....	25,475,000
15	Temporary service (50200) .....	100,000
16	Holiday/overtime compensation (50300) .....	44,000
17	Supplies and materials (57000) .....	1,529,000
18	Travel (54000) .....	353,000
19	Contractual services (51000) .....	25,388,000
20	Equipment (56000) .....	265,000
21		-----
22	Program account subtotal .....	53,154,000
23		-----

24     Special Revenue Funds - Other  
25     Miscellaneous Special Revenue Fund  
26     OTDA Program Account - 21980

27     For services and expenses related to the  
28     support of health and social services  
29     programs.

30     Notwithstanding section 153 of the social  
31     services law or any other inconsistent  
32     provision of law, the office shall reduce  
33     reimbursement otherwise payable to social  
34     services districts to recover 100 percent  
35     of costs incurred by the office on behalf  
36     of social services districts, including  
37     the costs incurred for electronic access  
38     to federal systems to verify alien status  
39     for entitlements (81001).

40	Contractual services (51000) .....	2,400,000
41	Fringe benefits (60000) .....	100,000
42		-----
43	Program account subtotal .....	2,500,000
44		-----

45	ADMINISTRATIVE HEARINGS PROGRAM .....	30,610,000
46		-----

## STATE OPERATIONS 2023-24

41 For services and expenses of the child  
42 support services program including the  
43 payment of liabilities incurred prior to  
44 April 1, 2023.  
45 Amounts appropriated herein may be matched  
46 with available federal funds and without

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STATE OPERATIONS 2023-24

1 local financial participation. Subject to  
2 the approval of the director of the budg-  
3 et, funds may be used by the office either  
4 directly or through one or more contracts  
5 with private or public organizations, for  
6 services designed to strengthen child  
7 support enforcement activities including  
8 but not necessarily limited to instate  
9 bank match services; a paternity media  
10 campaign; a medical support unit; payments  
11 to hospitals and other eligible entities  
12 for obtaining voluntary paternity acknowl-  
13 edgments; joint enforcement teams; remedi-  
14 ation of hard-to-collect cases; location  
15 services; website services; child support  
16 guidelines review; and operation of a  
17 centralized support collection unit,  
18 including the cost of banking services and  
19 an automated voice response system and  
20 customer service unit.

21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, the office shall reduce  
24 reimbursement otherwise payable to social  
25 services districts to recover 50 percent  
26 of the non-federal share of costs incurred  
27 by the office for the operation of a  
28 centralized support collection unit,  
29 including the cost of banking services and  
30 an automated voice response system and  
31 customer service unit. Such reduction  
32 shall be prorated among districts based on  
33 the number of collections and disburse-  
34 ments processed or on an alternative meth-  
35 odology deemed appropriate by the commis-  
36 sioner.

37 Notwithstanding any inconsistent provision  
38 of law, amounts appropriated herein may be  
39 used, as matched by federal funds, pursu-  
40 ant to a plan approved by the director of  
41 the budget, for the planning, development  
42 and operation of an automated system  
43 designed to meet the requirements of the  
44 family support act of 1988, the personal  
45 responsibility and work opportunity recon-  
46 ciliation act of 1996 and to facilitate  
47 and improve local districts operations  
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision  
50 of the law to the contrary, pursuant to  
51 memoranda of understanding and subject to

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1     the approval of the director of the budg-  
2     et, a portion of the amount appropriated  
3     herein may be available for expenditures  
4     of the department of taxation and finance,  
5     the department of motor vehicles, and the  
6     department of labor for reimbursement of  
7     administrative costs of these departments  
8     associated with efforts to increase child  
9     support collections.

10    Notwithstanding section 51 of the state  
11    finance law and any other provision of law  
12    to the contrary, the director of the budg-  
13    et may, upon the advice of the commission-  
14    er of the office of temporary and disabil-  
15    ity assistance, authorize the transfer or  
16    interchange of moneys appropriated herein  
17    with any other state operations - general  
18    fund appropriation within the office of  
19    temporary and disability assistance except  
20    where transfer or interchange of appropri-  
21    ations is prohibited or otherwise  
22    restricted by law.

23    Notwithstanding any other provision of law  
24    to the contrary, the OGS Interchange and  
25    Transfer Authority and the IT Interchange  
26    and Transfer Authority as defined in the  
27    2023-24 state fiscal year state operations  
28    appropriation for the budget division  
29    program of the division of the budget, are  
30    deemed fully incorporated herein and a  
31    part of this appropriation as if fully  
32    stated (52200).

33	Personal service--regular (50100) .....	2,463,000
34	Holiday/overtime compensation (50300) .....	86,000
35	Supplies and materials (57000) .....	201,000
36	Travel (54000) .....	100,000
37	Contractual services (51000) .....	8,019,000
38	Equipment (56000) .....	46,000
39		-----
40	Program account subtotal .....	10,915,000
41		-----

42     Special Revenue Funds - Federal  
43     Federal Health and Human Services Fund  
44     Child Support Account - 25178

45    For services and expenses related to the  
46    administration of the child support  
47    enforcement program.

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STATE OPERATIONS      2023-24

1 A portion of the funds appropriated herein,  
2 subject to the approval of the director of  
3 the budget, may be used as the federal  
4 match for services designed to strengthen  
5 child support enforcement activities  
6 including but not necessarily limited to  
7 instate bank match services; a paternity  
8 media campaign; a medical support unit;  
9 payments to hospitals and other eligible  
10 entities for obtaining voluntary paternity  
11 acknowledgments; joint enforcement teams;  
12 remediation of hard-to-collect cases;  
13 location services; website services; child  
14 support guidelines review; and operation  
15 of a centralized support collection unit,  
16 including the cost of banking services and  
17 an automated voice response system and  
18 customer service unit.

19 Notwithstanding any inconsistent provision  
20 of law, amounts appropriated herein may be  
21 used, pursuant to a plan approved by the  
22 director of the budget, for the planning,  
23 development and operation of an automated  
24 system designed to meet the requirements  
25 of the family support act of 1988, the  
26 personal responsibility and work opportu-  
27 nity reconciliation act of 1996 and to  
28 facilitate and improve local districts  
29 operations related to child support  
30 enforcement.

31 Notwithstanding any other law to the contra-  
32 ry, the amounts appropriated herein may be  
33 suballocated or transferred to any other  
34 state department or agency for the  
35 purposes stated herein.

36 Notwithstanding any inconsistent provision  
37 of the law to the contrary, pursuant to  
38 memoranda of understanding and subject to  
39 the approval of the director of the budg-  
40 et, a portion of the amount appropriated  
41 herein may be available for expenditures  
42 of the department of taxation and finance,  
43 the department of motor vehicles, and the  
44 department of labor for reimbursement of  
45 administrative costs of these departments  
46 associated with efforts to increase child  
47 support collections (52200).

48	Personal service (50000) .....	7,000,000
49	Nonpersonal service (57050) .....	24,588,000



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1	Fringe benefits (60090) .....	4,500,000
2	Indirect costs (58850) .....	900,000
3		-----
4	Program account subtotal .....	36,988,000
5		-----
6	DISABILITY DETERMINATIONS PROGRAM .....	196,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Disability Determinations Account - 25153	
11	For services and expenses related to the	
12	office of disability determinations	
13	(52201).	
14	Personal service (50000) .....	87,400,000
15	Nonpersonal service (57050) .....	53,000,000
16	Fringe benefits (60090) .....	55,600,000
17		-----
18	EMPLOYMENT AND INCOME SUPPORT PROGRAM .....	99,960,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses of the employment	
23	and income support program including the	
24	payment of liabilities incurred prior to	
25	April 1, 2023.	
26	The agency is authorized to chargeback	
27	social services districts for 100 percent	
28	of costs incurred by the agency on their	
29	behalf for disability related consultative	
30	examination contracts.	
31	Notwithstanding section 153 of the social	
32	services law or any other inconsistent	
33	provision of law, the office shall reduce	
34	reimbursement otherwise payable to social	
35	services districts to recover 50 percent	
36	of the non-federal share of costs incurred	
37	by the office for the operation of the	
38	statewide electronic benefit transfer	
39	(EBT) system and the common benefit iden-	
40	tification card (CBIC).	
41	For services and expenses of client notices	
42	including but not limited to personal	
43	service costs, postage, other nonpersonal	
44	services costs, and contractor costs paid	

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1      directly by the office including but not  
2      limited to costs for mail processing.  
3      Notwithstanding any other inconsistent  
4      provision of law, the office shall reduce  
5      reimbursement otherwise payable to social  
6      services districts to recover 50 percent  
7      of the non-federal share of costs, includ-  
8      ing prior period costs, incurred by the  
9      office for these purposes.

10    Notwithstanding section 51 of the state  
11    finance law and any other provision of law  
12    to the contrary, the director of the budg-  
13    et may, upon the advice of the commission-  
14    er of the office of temporary and disabili-  
15    ty assistance, authorize the transfer or  
16    interchange of moneys appropriated herein  
17    with any other state operations - general  
18    fund appropriation within the office of  
19    temporary and disability assistance except  
20    where transfer or interchange of appropri-  
21    ations is prohibited or otherwise  
22    restricted by law.

23    Notwithstanding any other provision of law  
24    to the contrary, the OGS Interchange and  
25    Transfer Authority and the IT Interchange  
26    and Transfer Authority as defined in the  
27    2023-24 state fiscal year state operations  
28    appropriation for the budget division  
29    program of the division of the budget, are  
30    deemed fully incorporated herein and a  
31    part of this appropriation as if fully  
32    stated (52202).

33	Personal service--regular (50100) .....	16,685,000
34	Temporary service (50200) .....	160,000
35	Holiday/overtime compensation (50300) .....	100,000
36	Supplies and materials (57000) .....	9,397,000
37	Travel (54000) .....	165,000
38	Contractual services (51000) .....	21,128,000
39	Equipment (56000) .....	50,000
40		-----
41	Total amount available .....	47,685,000
42		-----

43    For services and expenses incurred by the  
44    office's division of disability determi-  
45    nations, including payments to the social  
46    security administration, in making deter-  
47    minations and re-determinations regarding  
48    blindness and disability in accordance  
49    with title XVI of the social security act



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1     ated herein may be used for the expenses  
2     associated with the operation of the  
3     statewide electronic benefit transfer  
4     (EBT) system; the common benefit identifi-  
5     cation card (CBIC); and an integrated  
6     eligibility system. With the approval of  
7     the director of budget, a portion of the  
8     funds appropriated herein may be trans-  
9     ferred or suballocated to other state  
10    agencies for the administration of supple-  
11    mental nutrition assistance program or for  
12    purposes related to the implementation of  
13    an integrated eligibility system (52224).

14	Personal service (50000) .....	8,975,000
15	Nonpersonal service (57050) .....	18,300,000
16	Fringe benefits (60090) .....	6,000,000
17	Indirect costs (58850) .....	800,000
18		-----
19	Program account subtotal .....	34,075,000
20		-----

21	INFORMATION TECHNOLOGY PROGRAM .....	13,383,000
22		-----

23     General Fund  
24     State Purposes Account - 10050

25     For the design and implementation of modifi-  
26     cations and enhancements to the welfare-  
27     to-work case management system, the  
28     welfare management system, the child  
29     support management system and other  
30     related systems operated by the office of  
31     temporary and disability assistance, the  
32     office of children and family services,  
33     the department of labor, or the department  
34     of health necessary for the successful  
35     implementation of the personal responsi-  
36     bility and work opportunity reconciliation  
37     act of 1996 (P.L. 104-193) and the New  
38     York state welfare reform act of 1997  
39     (chapter 436 of the laws of 1997) includ-  
40     ing the payment of liabilities incurred  
41     prior to April 1, 2023. Funds may only be  
42     made available pursuant to a cost allo-  
43     cation plan submitted to the department of  
44     health and human services, the United  
45     States department of agriculture and any  
46     other applicable federal agency to the  
47     extent that such approvals are required by

DEPARTMENT OF FAMILY ASSISTANCE  
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1    federal statute or regulations or upon  
2    determination by the director of the budg-  
3    et that expenditure of these funds is  
4    necessary to meet the purposes defined  
5    herein. This appropriation shall only be  
6    available upon approval of an expenditure  
7    plan by the director of the budget.

8    Notwithstanding section 51 of the state  
9    finance law and any other provision of law  
10   to the contrary, the director of the budg-  
11   et may, upon the advice of the commission-  
12   er of the office of temporary and disabil-  
13   ity assistance, authorize the transfer or  
14   interchange of moneys appropriated herein  
15   with any other state operations - general  
16   fund appropriation within the office of  
17   temporary and disability assistance except  
18   where transfer or interchange of appropri-  
19   ations is prohibited or otherwise  
20   restricted by law.

21   Notwithstanding any other provision of law  
22   to the contrary, the OGS Interchange and  
23   Transfer Authority and the IT Interchange  
24   and Transfer Authority as defined in the  
25   2023-24 state fiscal year state operations  
26   appropriation for the budget division  
27   program of the division of the budget, are  
28   deemed fully incorporated herein and a  
29   part of this appropriation as if fully  
30   stated (52295).

31	Contractual services (51000) .....	8,383,000
32		-----
33	Program account subtotal .....	8,383,000
34		-----

35    Special Revenue Funds - Federal  
36    Federal USDA-Food and Nutrition Services Fund  
37    Federal Food and Nutrition Services Account - 25024

38    For the federal share of the design and  
39    implementation of modifications and  
40    enhancements to the welfare-to-work case  
41    management system, the welfare management  
42    system, the child support management  
43    system, the electronic benefit transfer  
44    system, costs associated with New York  
45    city facilities management, and other  
46    related systems operated by the office of  
47    temporary and disability assistance, the  
48    office of children and family services,

## STATE OPERATIONS 2023-24

43 For services and expenses of the specialized  
44 services program including the payment of  
45 liabilities incurred prior to April 1,  
46 2023.

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STATE OPERATIONS      2023-24

1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of the office of temporary and disabil-  
6 ity assistance, authorize the transfer or  
7 interchange of moneys appropriated herein  
8 with any other state operations - general  
9 fund appropriation within the office of  
10 temporary and disability assistance except  
11 where transfer or interchange of appropri-  
12 ations is prohibited or otherwise  
13 restricted by law.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (52219).

24	Personal service--regular (50100) .....	15,785,000
25	Holiday/overtime compensation (50300) .....	61,000
26	Supplies and materials (57000) .....	30,000
27	Travel (54000) .....	185,000
28	Contractual services (51000) .....	1,825,000
29	Equipment (56000) .....	20,000
30		-----
31	Program account subtotal .....	17,906,000
32		-----

33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Refugee Resettlement Account - 25160

36 For services and expenses related to the  
37 administration of refugee programs includ-  
38 ing but not limited to the Cuban-Haitian  
39 and refugee resettlement program and the  
40 Cuban-Haitian and refugee targeted assist-  
41 ance program.

42 Notwithstanding any inconsistent provision  
43 of law, and subject to the approval of the  
44 director of the budget, funds appropriated  
45 herein may be transferred or suballocated  
46 to any other state agency for services and  
47 expenses related to refugee resettlement  
48 programs (52304).

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1	Personal service (50000) .....	1,555,000
2	Nonpersonal service (57050) .....	550,000
3	Fringe benefits (60090) .....	980,000
4	Indirect costs (58850) .....	100,000
5		-----
6	Program account subtotal .....	3,185,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Homeless Housing Account - 25390	
11	For services and expenses related to the	
12	administration of federal homeless and	
13	other support services grants.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, make an amount	
20	appropriated herein available through	
21	interchange to any other fund in which	
22	federal homeless grants are received, for	
23	services and expenses related to federal	
24	homeless and other federal support	
25	services grants (52219).	
26	Personal service (50000) .....	513,000
27	Nonpersonal service (57050) .....	131,000
28	Fringe benefits (60090) .....	323,000
29	Indirect costs (58850) .....	33,000
30		-----
31	Program account subtotal .....	1,000,000
32		-----



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the administration program including the  
6 payment of liabilities incurred prior to April 1, 2022. The office  
7 is authorized to charge-back New York city human resources adminis-  
8 tration for their contributed share of costs for the training  
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office  
11 shall reduce reimbursement otherwise payable to social services  
12 districts to recover 100 percent of the costs incurred by the office  
13 for employment verification services. Notwithstanding any provision  
14 of law to the contrary, and subject to the approval of the director  
15 of the budget, the city of New York shall be charged back for costs  
16 related to Mapper. The office is authorized to chargeback New York  
17 city human resources administration for their contributed share of  
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2022-23 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 ..... (re. \$18,155,000)

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to the support of health and social  
39 services programs.

40 Notwithstanding section 153 of the social services law or any other  
41 inconsistent provision of law, the office shall reduce reimbursement  
42 otherwise payable to social services districts to recover 100  
43 percent of costs incurred by the office on behalf of social services  
44 districts, including the costs incurred for electronic access to  
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 ..... (re. \$2,396,000)

47 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses related to the support of health and social  
3 services programs.  
4 Notwithstanding section 153 of the social services law or any other  
5 inconsistent provision of law, the office shall reduce reimbursement  
6 otherwise payable to social services districts to recover 100  
7 percent of costs incurred by the office on behalf of social services  
8 districts, including the costs incurred for electronic access to  
9 federal systems to verify alien status for entitlements (81001).  
10 Contractual services (51000) ... 2,400,000 ..... (re. \$1,919,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund  
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2022:  
15 For services and expenses of the administrative hearings program  
16 including the payment of liabilities incurred prior to April 1,  
17 2022.  
18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of the office of temporary and  
21 disability assistance, authorize the transfer or interchange of  
22 moneys appropriated herein with any other state operations - general  
23 fund appropriation within the office of temporary and disability  
24 assistance except where transfer or interchange of appropriations is  
25 prohibited or otherwise restricted by law.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2022-23 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (52306).  
32 Personal service--regular (50100) ... 25,136,000 ... (re. \$12,417,000)  
33 Contractual services (51000) ... 4,010,000 ..... (re. \$3,645,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund  
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2022:  
38 For services and expenses of the child support services program  
39 including the payment of liabilities incurred prior to April 1,  
40 2022.  
41 Amounts appropriated herein may be matched with available federal  
42 funds and without local financial participation. Subject to the  
43 approval of the director of the budget, funds may be used by the  
44 office either directly or through one or more contracts with private  
45 or public organizations, for services designed to strengthen child

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support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ..... (re. \$5,511,000)

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STATE OPERATIONS - REAPPROPRIATIONS      2023-24

1      Special Revenue Funds - Federal  
2      Federal Health and Human Services Fund  
3      Child Support Account - 25178

4      By chapter 50, section 1, of the laws of 2022:

5      For services and expenses related to the administration of the child  
6      support enforcement program.

7      A portion of the funds appropriated herein, subject to the approval of  
8      the director of the budget, may be used as the federal match for  
9      services designed to strengthen child support enforcement activities  
10     including but not necessarily limited to instate bank match  
11     services; a paternity media campaign; a medical support unit;  
12     payments to hospitals and other eligible entities for obtaining  
13     voluntary paternity acknowledgments; joint enforcement teams; reme-  
14     diation of hard-to-collect cases; location services; website  
15     services; child support guidelines review; and operation of a  
16     centralized support collection unit, including the cost of banking  
17     services and an automated voice response system and customer service  
18     unit.

19     Notwithstanding any inconsistent provision of law, amounts appropri-  
20     ated herein may be used, pursuant to a plan approved by the director  
21     of the budget, for the planning, development and operation of an  
22     automated system designed to meet the requirements of the family  
23     support act of 1988, the personal responsibility and work opportu-  
24     nity reconciliation act of 1996 and to facilitate and improve local  
25     districts operations related to child support enforcement.

26     Notwithstanding any inconsistent provision of the law to the contrary,  
27     pursuant to memoranda of understanding and subject to the approval  
28     of the director of the budget, a portion of the amount appropriated  
29     herein may be available for expenditures of the department of taxa-  
30     tion and finance, the department of motor vehicles, and the depart-  
31     ment of labor for reimbursement of administrative costs of these  
32     departments associated with efforts to increase child support  
33     collections (52200).

34     Personal service (50000) ... 7,000,000 ..... (re. \$5,030,000)  
35     Nonpersonal service (57050) ... 24,588,000 ..... (re. \$19,423,000)  
36     Fringe benefits (60090) ... 4,500,000 ..... (re. \$3,323,000)  
37     Indirect costs (58850) ... 900,000 ..... (re. \$697,000)

38      DISABILITY DETERMINATIONS PROGRAM

39      Special Revenue Funds - Federal  
40      Federal Health and Human Services Fund  
41      Disability Determinations Account - 25153

42      By chapter 50, section 1, of the laws of 2022:

43      For services and expenses related to the office of disability determi-  
44      nations (52201).

45      Personal service (50000) ... 86,500,000 ..... (re. \$42,318,000)  
46      Nonpersonal service (57050) ... 53,000,000 ..... (re. \$47,060,000)  
47      Fringe benefits (60090) ... 55,000,000 ..... (re. \$28,996,000)

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1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses related to the office of disability determi-  
3 nations (52201).  
4 Personal service (50000) ... 86,500,000 ..... (re. \$13,616,000)  
5 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$6,456,000)  
6 Fringe benefits (60090) ... 55,000,000 ..... (re. \$10,127,000)

7 By chapter 50, section 1, of the laws of 2020:  
8 For services and expenses related to the office of disability determi-  
9 nations (52201).  
10 Personal service (50000) ... 86,500,000 ..... (re. \$11,812,000)  
11 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$15,618,000)  
12 Fringe benefits (60090) ... 55,000,000 ..... (re. \$12,012,000)

13 By chapter 50, section 1, of the laws of 2019:  
14 For services and expenses related to the office of disability determi-  
15 nations (52201).  
16 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$12,837,000)

17 EMPLOYMENT AND INCOME SUPPORT PROGRAM

18 General Fund  
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2022:  
21 For services and expenses of the employment and income support program  
22 including the payment of liabilities incurred prior to April 1,  
23 2022.  
24 The agency is authorized to chargeback social services districts for  
25 100 percent of costs incurred by the agency on their behalf for  
26 disability related consultative examination contracts.  
27 Notwithstanding section 153 of the social services law or any other  
28 inconsistent provision of law, the office shall reduce reimbursement  
29 otherwise payable to social services districts to recover 50 percent  
30 of the non-federal share of costs incurred by the office for the  
31 operation of the statewide electronic benefit transfer (EBT) system  
32 and the common benefit identification card (CBIC).  
33 For services and expenses of client notices including but not limited  
34 to personal service costs, postage, other nonpersonal services  
35 costs, and contractor costs paid directly by the office including  
36 but not limited to costs for mail processing. Notwithstanding any  
37 other inconsistent provision of law, the office shall reduce  
38 reimbursement otherwise payable to social services districts to  
39 recover 50 percent of the non-federal share of costs, including  
40 prior period costs, incurred by the office for these purposes.  
41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of the office of temporary and  
44 disability assistance, authorize the transfer or interchange of  
45 moneys appropriated herein with any other state operations - general  
46 fund appropriation within the office of temporary and disability

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1        assistance except where transfer or interchange of appropriations is  
2        prohibited or otherwise restricted by law.  
3        Notwithstanding any other provision of law to the contrary, the OGS  
4        Interchange and Transfer Authority and the IT Interchange and Trans-  
5        fer Authority as defined in the 2022-23 state fiscal year state  
6        operations appropriation for the budget division program of the  
7        division of the budget, are deemed fully incorporated herein and a  
8        part of this appropriation as if fully stated (52202).  
9        Contractual services (51000) ... 21,128,000 ..... (re. \$11,160,000)

10       Special Revenue Funds - Federal  
11       Federal Health and Human Services Fund  
12       Home Energy Assistance Program Account - 25123

13       By chapter 50, section 1, of the laws of 2022:  
14       For services and expenses related to the administration of the low  
15       income home energy assistance program. Pursuant to provisions of the  
16       federal omnibus budget reconciliation act of 1981, and with the  
17       approval of the director of the budget, a portion of the funds  
18       appropriated herein may be transferred or suballocated to other  
19       state agencies for administration of the home energy assistance  
20       program (52215).  
21       Personal service (50000) ... 6,800,000 ..... (re. \$6,057,000)  
22       Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,479,000)  
23       Fringe benefits (60090) ... 4,700,000 ..... (re. \$4,223,000)  
24       Indirect costs (58850) ... 2,000,000 ..... (re. \$1,932,000)

25       By chapter 50, section 1, of the laws of 2021:  
26       For services and expenses related to the administration of the low  
27       income home energy assistance program. Pursuant to provisions of the  
28       federal omnibus budget reconciliation act of 1981, and with the  
29       approval of the director of the budget, a portion of the funds  
30       appropriated herein may be transferred or suballocated to other  
31       state agencies for administration of the home energy assistance  
32       program (52215).  
33       Personal service (50000) ... 6,800,000 ..... (re. \$2,479,000)  
34       Nonpersonal service (57050) ... 3,500,000 ..... (re. \$2,943,000)  
35       Fringe benefits (60090) ... 4,700,000 ..... (re. \$2,454,000)  
36       Indirect costs (58850) ... 2,000,000 ..... (re. \$1,659,000)

37       Special Revenue Funds - Federal  
38       Federal Health and Human Services Fund  
39       Pandemic Emergency Assistance Account - 25178

40       By chapter 50, section 1, of the laws of 2021, as added and amended by  
41       chapter 50, section 1, of the laws of 2022:  
42       Funds appropriated herein shall be available for services and expenses  
43       related to Pandemic Emergency Assistance, as provided in Section  
44       9201 of Public Law 117-2, and any other federal funds made available  
45       for this purpose. Use of such funds shall be in accordance with all

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relevant rules and regulations promulgated by the federal department of health and human services.

Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.

Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.

Of the amounts appropriated herein, up to \$33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and

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1        control and copies thereof with the chairman of the senate finance  
2        committee and the chairman of the assembly ways and means committee  
3        (53008).

4        Personal service (50000) ... 100,000 ..... (re. \$96,000)  
5        Nonpersonal service (57050) ... 2,335,000 ..... (re. \$2,295,000)  
6        Fringe benefits (60090) ... 62,000 ..... (re. \$60,000)  
7        Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

8        Special Revenue Funds - Federal  
9        Federal Health and Human Services Fund  
10       Water Assistance Program Account - 25123

11    By chapter 50, section 1, of the laws of 2021, as added and amended by  
12       chapter 50, section 1, of the laws of 2022:

13       Funds appropriated herein shall be available for services and expenses  
14       of the low income household drinking water and waste-water emergency  
15       assistance program provided pursuant to section 533 of the consol-  
16       idated appropriations act of 2021 and any other federal funds made  
17       available for this purpose.

18       Use of such funds shall be in accordance with all relevant rules and  
19       regulations promulgated by the federal department of health and  
20       human services.

21       Funds appropriated herein, subject to the approval of the director of  
22       the budget, may be transferred, suballocated, or otherwise made  
23       available to any other state agency or authority for purposes of the  
24       program defined herein.

25       The office of temporary and disability assistance shall report to the  
26       chairperson of the senate finance committee, the chairperson of the  
27       assembly ways and means committee, the chairperson of the senate  
28       social services committee, and the chairperson of the assembly  
29       social services committee. Such reports shall include total funds  
30       disbursed by purpose, and the total number of individuals and fami-  
31       lies served by purpose, and average amount of assistance during the  
32       reporting period. Such reports shall be due July 1, 2021, October 1,  
33       2021, and annually thereafter.

34       Notwithstanding any inconsistent provision of the law, the amount  
35       herein appropriated may be increased or decreased by interchange  
36       with any other appropriation within the office of temporary and  
37       disability assistance federal fund - local assistance or state oper-  
38       ations accounts with the approval of the director of the budget, who  
39       shall file such approval with the department of audit and control  
40       and copies thereof with the chairman of the senate finance committee  
41       and the chairman of the assembly ways and means committee (53006).

42       Personal service (50000) ... 1,500,000 ..... (re. \$695,000)  
43       Nonpersonal service (57050) ... 4,000,000 ..... (re. \$2,583,000)  
44       Fringe benefits (60090) ... 904,000 ..... (re. \$432,000)  
45       Indirect costs (58850) ... 145,000 ..... (re. \$65,000)

46       Special Revenue Funds - Federal  
47       Federal USDA-Food and Nutrition Services Fund  
48       Federal Food and Nutrition Services Account - 25024



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By chapter 50, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ...	8,975,000	.....	(re. \$8,654,000)
Nonpersonal service (57050) ...	18,300,000	.....	(re. \$9,948,000)
Fringe benefits (60090) ...	6,000,000	.....	(re. \$5,769,000)
Indirect costs (58850) ...	800,000	.....	(re. \$772,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Nonpersonal service (57050) ...	58,300,000	.....	(re. \$14,231,000)
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INFORMATION TECHNOLOGY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of

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labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2022. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295). Contractual services (51000) ... 8,383,000 ..... (re. \$7,026,000)

By chapter 50, section 1, of the laws of 2021:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and

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disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ..... (re. \$3,068,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Personal service (50000) ... 52,000 ..... (re. \$51,700)

Nonpersonal service (57050) .....

[~~5,000,000~~] 4,909,670 ..... (re. \$4,910,000)

Fringe benefits (60090) ... 33,135 ..... (re. \$32,900)

Indirect costs (58850) ... 5,195 ..... (re. \$5,155)

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1 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
2 section 1, of the laws of 2022:

3 For the federal share of the design and implementation of modifica-  
4 tions and enhancements to the welfare-to-work case management  
5 system, the welfare management system, the child support management  
6 system, the electronic benefit transfer system, costs associated  
7 with New York city facilities management, and other related systems  
8 operated by the office of temporary and disability assistance, the  
9 office of children and family services, the department of labor, or  
10 the department of health necessary for the successful implementation  
11 of the personal responsibility and work opportunity reconciliation  
12 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
13 of 1997 (chapter 436 of the laws of 1997).

14 Notwithstanding any inconsistent provision of law, this appropriation  
15 shall be available for costs heretofore and hereafter to be accrued  
16 and to be supported with federal funds including any department of  
17 agriculture food and nutrition services grant award properly  
18 received by the state during or for a federal fiscal year in which  
19 costs can be properly submitted for reimbursement to the department  
20 of agriculture. A portion of the amount appropriated herein may be  
21 transferred or interchanged with any office of temporary and disa-  
22 bility assistance federal department of agriculture food and nutri-  
23 tion services funds. Funds may only be made available pursuant to a  
24 cost allocation plan submitted to the department of health and human  
25 services, the United States department of agriculture and any other  
26 applicable federal agency to the extent that such approvals are  
27 required by federal statute or regulations. This appropriation shall  
28 only be available upon approval of an expenditure plan by the direc-  
29 tor of the budget for the purposes defined herein (52295).

30 Nonpersonal service (57050) ... 4,554,500 ..... (re. \$4,554,500)

31 SPECIALIZED SERVICES PROGRAM

32 General Fund

33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses of the specialized services program includ-  
36 ing the payment of liabilities incurred prior to April 1, 2022.

37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of the office of temporary and  
40 disability assistance, authorize the transfer or interchange of  
41 moneys appropriated herein with any other state operations - general  
42 fund appropriation within the office of temporary and disability  
43 assistance except where transfer or interchange of appropriations is  
44 prohibited or otherwise restricted by law.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2022-23 state fiscal year state  
48 operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).  
Contractual services (51000) ... 1,825,000 ..... (re. \$625,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) ... 120,000,000 ..... (re. 111,485,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears or, provided funds remain available after serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53012).

Contractual services (51000) ... 7,320,769 ..... (re. \$6,139,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses

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shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) .....  
[~~20,000,000~~] 15,023,389 ..... (re. \$595,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Refugee Resettlement Account - 25160

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

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For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to [~~the department of health~~] any other state agency for services and expenses related to [~~the administration of the~~] refugee resettlement [~~health assessment~~] [~~program~~]programs (52304).

Personal service (50000) ...	1,555,000 .....	(re. \$1,084,000)
Nonpersonal service (57050) ...	550,000 .....	(re. \$539,000)
Fringe benefits (60090) ...	980,000 .....	(re. \$699,000)
Indirect costs (58850) ...	100,000 .....	(re. \$52,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Homeless Housing Account - 25390

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000) ...	262,000 .....	(re. \$262,000)
Nonpersonal service (57050) ...	66,000 .....	(re. \$66,000)
Fringe benefits (60090) ...	165,000 .....	(re. \$165,000)
Indirect costs (58850) ...	17,000 .....	(re. \$17,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
CARES Emergency Rent - 25544

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the law of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set



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forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

<u>Personal service (50000)</u>	...	<u>609,500</u>	.....	(re. \$143,000)
<u>Nonpersonal service (57050)</u>	.....			
<del>[60,000,000]</del> <u>58,935,020</u>	.....			(re. \$56,035,000)
<u>Fringe benefits (60090)</u>	...	<u>388,374</u>	.....	(re. \$388,374)
<u>Indirect costs (57050)</u>	...	<u>67,106</u>	.....	(re. \$67,106)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

Nonpersonal service (57050)	.....			
<del>[202,141,000]</del> <u>215,406,000</u>	.....			(re. \$927,115)



## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	3,497,000	0
4		-----	-----
5	All Funds .....	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2023.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (55801).

28	Personal service--regular (50100) .....	1,485,000
29	Supplies and materials (57000) .....	100,000
30	Travel (54000) .....	3,000
31	Contractual services (51000) .....	842,100
32	Equipment (56000) .....	25,000
33	Fringe benefits (60000) .....	995,700
34	Indirect costs (58800) .....	46,200
35		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	447,157,000	196,529,000
4		-----	-----
5	All Funds .....	447,157,000	196,529,000
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 88,074,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 State Transmitter of Money Insurance Fund Account -  
 13 20130

14 For services and expenses related to the  
 15 state transmitter of money insurance fund  
 16 in accordance with article 13-C of the  
 17 banking law (81001).

18 Contractual services (51000) ..... 14,000,000  
 19 -----  
 20 Program account subtotal ..... 14,000,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to the  
 26 administration and operation of the  
 27 department of financial services. Notwith-  
 28 standing section 51 of the state finance  
 29 law, the money hereby appropriated may be  
 30 increased or decreased by interchange with  
 31 any other appropriation within the depart-  
 32 ment of financial services. Such annual  
 33 interchanges made between banking depart-  
 34 ment account appropriations and insurance  
 35 department account appropriations may not,  
 36 in the aggregate, total more than  
 37 \$5,000,000. The superintendent of the  
 38 department of financial services shall  
 39 report quarterly to the governor, the  
 40 speaker of the assembly and the majority  
 41 leader of the senate regarding any inter-  
 42 changes made pursuant to this provision.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 Such report shall specify the amount of  
 2 moneys so interchanged and detail the  
 3 expenditures funded as a result of such  
 4 interchange (81001).

5 Personal service--regular (50100) ..... 9,155,000  
 6 Holiday/overtime compensation (50300) ..... 14,000  
 7 Supplies and materials (57000) ..... 985,000  
 8 Travel (54000) ..... 221,000  
 9 Contractual services (51000) ..... 12,115,000  
 10 Equipment (56000) ..... 430,000  
 11 Fringe benefits (60000) ..... 6,139,000  
 12 Indirect costs (58800) ..... 285,000  
 13 -----  
 14 Program account subtotal ..... 29,344,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the  
 20 administration program (81001).

21 Contractual services (51000) ..... 25,000  
 22 Equipment (56000) ..... 475,000  
 23 -----  
 24 Program account subtotal ..... 500,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the  
 30 administration program (81001).

31 Contractual services (51000) ..... 25,000  
 32 Equipment (56000) ..... 475,000  
 33 -----  
 34 Program account subtotal ..... 500,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the  
 40 administration program (81001).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 Contractual services (51000) ..... 25,000  
2 Equipment (56000) ..... 475,000  
3 -----  
4 Program account subtotal ..... 500,000  
5 -----

6 Special Revenue Funds - Other  
7 Miscellaneous Special Revenue Fund  
8 Insurance Department Account - 21994

9 For services and expenses related to the  
10 administration and operation of the  
11 department of financial services.  
12 Notwithstanding section 51 of the state  
13 finance law, the money hereby appropriated  
14 may be increased or decreased by inter-  
15 change with any other appropriation within  
16 the department of financial services. Such  
17 annual interchanges made between banking  
18 department account appropriations and  
19 insurance department account appropri-  
20 ations may not, in the aggregate, total  
21 more than \$5,000,000. The superintendent  
22 of the department of financial services  
23 shall report quarterly to the governor,  
24 the speaker of the assembly and the major-  
25 ity leader of the senate regarding any  
26 interchanges made pursuant to this  
27 provision.  
28 Such report shall specify the amount of  
29 moneys so interchanged and detail the  
30 expenditures funded as a result of such  
31 interchange (81001).

32 Personal service--regular (50100) ..... 13,632,000  
33 Holiday/overtime compensation (50300) ..... 21,000  
34 Supplies and materials (57000) ..... 1,477,000  
35 Travel (54000) ..... 331,000  
36 Contractual services (51000) ..... 17,508,000  
37 Equipment (56000) ..... 646,000  
38 Fringe benefits (60000) ..... 9,141,000  
39 Indirect costs (58800) ..... 424,000  
40 -----  
41 Program account subtotal ..... 43,180,000  
42 -----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Settlement Account - 22045

46 For services and expenses related to the  
47 enforcement actions in accordance with the

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 purpose outlined in the settlement under  
 2 which funding is obtained. Notwithstanding  
 3 any inconsistent provision of law, all or  
 4 a portion of this appropriation may,  
 5 subject to the approval of the director of  
 6 the budget, be transferred to the special  
 7 revenue funds - other / aid to localities,  
 8 miscellaneous special revenue fund - other  
 9 / aid to localities, banking department  
 10 settlement account. Notwithstanding any  
 11 inconsistent provision of law, the direc-  
 12 tor of the budget may suballocate up to  
 13 the full amount of this appropriation to  
 14 any department, agency or authority  
 15 (81001).

16 Contractual services (51000) ..... 50,000  
 17 -----  
 18 Program account subtotal ..... 50,000  
 19 -----

20 BANKING PROGRAM ..... 117,184,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to consum-  
 26 er protection activities. Notwithstanding  
 27 section 51 of the state finance law, the  
 28 money hereby appropriated may be increased  
 29 or decreased by interchange with any other  
 30 appropriation within the department of  
 31 financial services. Such annual inter-  
 32 changes made between banking department  
 33 account appropriations and insurance  
 34 department account appropriations may not,  
 35 in the aggregate, total more than  
 36 \$5,000,000. The superintendent of the  
 37 department of financial services shall  
 38 report quarterly to the governor, the  
 39 speaker of the assembly and the majority  
 40 leader of the senate regarding any inter-  
 41 changes made pursuant to this provision.  
 42 Such report shall specify the amount of  
 43 moneys so interchanged and detail the  
 44 expenditures funded as a result of such  
 45 interchange (32435).

46 Personal service--regular (50100) ..... 12,279,000  
 47 Holiday/overtime compensation (50300) ..... 13,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	19,000
2	Travel (54000) .....	224,000
3	Contractual services (51000) .....	348,000
4	Equipment (56000) .....	10,000
5	Fringe benefits (60000) .....	8,233,000
6	Indirect costs (58800) .....	382,000
7		-----
8	Total amount available .....	21,508,000
9		-----

10 For services and expenses related to the  
 11 regulatory activities of the department of  
 12 financial services. Notwithstanding  
 13 section 51 of the state finance law, the  
 14 money hereby appropriated may be increased  
 15 or decreased by interchange with any other  
 16 appropriation within the department of  
 17 financial services. Such annual inter-  
 18 changes made between banking department  
 19 account appropriations and insurance  
 20 department account appropriations may not,  
 21 in the aggregate, total more than  
 22 \$5,000,000. The superintendent of the  
 23 department of financial services shall  
 24 report quarterly to the governor, the  
 25 speaker of the assembly and the majority  
 26 leader of the senate regarding any inter-  
 27 changes made pursuant to this provision.  
 28 Such report shall specify the amount of  
 29 moneys so interchanged and detail the  
 30 expenditures funded as a result of such  
 31 interchange (32436).

32	Personal service--regular (50100) .....	44,160,000
33	Holiday/overtime compensation (50300) .....	68,000
34	Supplies and materials (57000) .....	11,000
35	Travel (54000) .....	1,649,000
36	Contractual services (51000) .....	2,389,000
37	Equipment (56000) .....	100,000
38	Fringe benefits (60000) .....	29,609,000
39	Indirect costs (58800) .....	1,374,000
40		-----
41	Total amount available .....	79,360,000
42		-----

43 For suballocation to the office of the  
 44 inspector general for services and  
 45 expenses (32437).

46	Supplies and materials (57000) .....	55,000
47	Contractual services (51000) .....	55,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	55,000
2	Equipment (56000) .....	62,000
3		-----
4	Total amount available .....	227,000
5		-----
6	For services and expenses related to the	
7	crime proceeds task force. All or a	
8	portion of these funds may be suballocated	
9	to the departments of law and taxation and	
10	finance for services and expenses incurred	
11	on behalf of the crime proceeds task force	
12	pursuant to an allocation plan developed	
13	by the superintendent of the department of	
14	financial services, the attorney general	
15	and the commissioner of taxation and	
16	finance, as appropriate, subject to the	
17	approval of the director of the budget	
18	(32438).	
19	Personal service--regular (50100) .....	438,000
20	Contractual services (51000) .....	340,000
21	Fringe benefits (60000) .....	294,000
22	Indirect costs (58800) .....	17,000
23		-----
24	Total amount available .....	1,089,000
25		-----
26	Program account subtotal .....	102,184,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Virtual Currency Assessments Account	
31	For services and expenses of the virtual	
32	currency business activities pursuant to	
33	section 206 of the financial services law.	
34	Personal service--regular (50100) .....	7,000,000
35	Supplies and materials (57000) .....	20,000
36	Travel (54000) .....	500,000
37	Contractual services (51000) .....	2,300,000
38	Equipment (56000) .....	40,000
39	Fringe benefits (60000) .....	4,900,000
40	Indirect costs (58800) .....	240,000
41		-----
42	Program account subtotal .....	15,000,000
43		-----
44	INSURANCE PROGRAM .....	241,899,000
45		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Insurance Department Account - 21994

4 For services and expenses related to consum-  
 5 er services activities. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes may not, in the aggregate, total  
 12 more than five million dollars. The super-  
 13 intendent of the department of financial  
 14 services shall report quarterly to the  
 15 governor, the speaker of the assembly and  
 16 the majority leader of the senate regard-  
 17 ing any interchanges made pursuant to this  
 18 provision. Such report shall specify the  
 19 amount of moneys so interchanged and  
 20 detail the expenditures funded as a result  
 21 of such interchange (32405).

22	Personal service--regular (50100) .....	13,388,000
23	Holiday/overtime compensation (50300) .....	19,000
24	Supplies and materials (57000) .....	29,000
25	Travel (54000) .....	336,000
26	Contractual services (51000) .....	522,000
27	Equipment (56000) .....	16,000
28	Fringe benefits (60000) .....	8,977,000
29	Indirect costs (58800) .....	423,000
30		-----
31	Total amount available .....	23,710,000
32		-----

33 For services and expenses related to the  
 34 regulatory activities of the department of  
 35 financial services. Notwithstanding  
 36 section 51 of the state finance law, the  
 37 money hereby appropriated may be increased  
 38 or decreased by interchange with any other  
 39 appropriation within the department of  
 40 financial services. Such annual inter-  
 41 changes may not, in the aggregate, total  
 42 more than five million dollars. The super-  
 43 intendent of the department of financial  
 44 services shall report quarterly to the  
 45 governor, the speaker of the assembly and  
 46 the majority leader of the senate regard-  
 47 ing any interchanges made pursuant to this  
 48 provision. Such report shall specify the  
 49 amount of moneys so interchanged and



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 detail the expenditures funded as a result  
2 of such interchange (32406).

3	Personal service--regular (50100) .....	64,441,000
4	Temporary service (50200) .....	18,000
5	Holiday/overtime compensation (50300) .....	135,000
6	Supplies and materials (57000) .....	372,000
7	Travel (54000) .....	2,488,000
8	Contractual services (51000) .....	5,286,000
9	Equipment (56000) .....	129,000
10	Fringe benefits (60000) .....	43,208,000
11	Indirect costs (58800) .....	2,005,000
12		-----
13	Total amount available .....	118,082,000
14		-----

15 For suballocation to the department of state  
16 for expenses incurred in the enforcement,  
17 development and maintenance of the state  
18 building code (32408).

19	Personal service--regular (50100) .....	6,318,000
20	Supplies and materials (57000) .....	571,000
21	Travel (54000) .....	300,000
22	Contractual services (51000) .....	1,026,000
23	Equipment (56000) .....	201,000
24	Fringe benefits (60000) .....	4,236,000
25	Indirect costs (58800) .....	201,000
26		-----
27	Total amount available .....	12,853,000
28		-----

29 For suballocation to the division of home-  
30 land security and emergency services for  
31 expenses related to the urban search and  
32 rescue program (32412).

33	Personal service--regular (50100) .....	175,000
34	Supplies and materials (57000) .....	75,000
35	Travel (54000) .....	50,000
36	Contractual services (51000) .....	100,000
37	Equipment (56000) .....	61,000
38	Fringe benefits (60000) .....	54,000
39	Indirect costs (58800) .....	5,000
40		-----
41	Total amount available .....	520,000
42		-----

43 For suballocation to the division of home-  
44 land security and emergency services for  
45 services and expenses related to the fire

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 prevention and control program and the  
2 state fire reporting system (32413).

3 Personal service--regular (50100) ..... 10,217,000  
4 Temporary service (50200) ..... 2,350,000  
5 Holiday/overtime compensation (50300) ..... 1,500,000  
6 Supplies and materials (57000) ..... 1,069,000  
7 Travel (54000) ..... 1,335,000  
8 Contractual services (51000) ..... 1,034,000  
9 Equipment (56000) ..... 1,860,000  
10 Fringe benefits (60000) ..... 5,562,000  
11 Indirect costs (58800) ..... 362,000  
12 -----  
13 Total amount available ..... 25,289,000  
14 -----

15 For suballocation to the office of the  
16 inspector general for services and  
17 expenses (32414).

18 Supplies and materials (57000) ..... 60,000  
19 Travel (54000) ..... 60,000  
20 Contractual services (51000) ..... 60,000  
21 Equipment (56000) ..... 70,000  
22 -----  
23 Total amount available ..... 250,000  
24 -----

25 For suballocation to the division of home-  
26 land security and emergency services for  
27 services and expenses of developing and  
28 promulgating fire safety standards for  
29 cigarettes pursuant to section 156-c of  
30 the executive law (32415).

31 Personal service--regular (50100) ..... 527,000  
32 Holiday/overtime compensation (50300) ..... 151,000  
33 Supplies and materials (57000) ..... 20,000  
34 Travel (54000) ..... 60,000  
35 Contractual services (51000) ..... 10,000  
36 Equipment (56000) ..... 10,000  
37 Fringe benefits (60000) ..... 344,000  
38 Indirect costs (58800) ..... 20,000  
39 -----  
40 Total amount available ..... 1,142,000  
41 -----

42 For suballocation to the division of home-  
43 land security and emergency services for  
44 services and expenses related to the  
45 repair and rehabilitation of the state  
46 fire training academy (32416).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	500,000
2		-----
3	For suballocation to the division of home-	
4	land security and emergency services for	
5	expenses related to fire inspections and	
6	fire safety training programs at privately	
7	operated colleges and universities in New	
8	York state (32417).	
9	Personal service--regular (50100) .....	755,000
10	Holiday/overtime compensation (50300) .....	76,000
11	Supplies and materials (57000) .....	50,000
12	Travel (54000) .....	25,000
13	Contractual services (51000) .....	20,000
14	Equipment (56000) .....	15,000
15	Fringe benefits (60000) .....	506,000
16	Indirect costs (58800) .....	24,000
17		-----
18	Total amount available .....	1,471,000
19		-----
20	For suballocation to the department of law	
21	for services and expenses associated with	
22	the implementation of executive order 109	
23	appointing the attorney general as special	
24	prosecutor for no-fault auto insurance	
25	fraud (32418).	
26	Personal service--regular (50100) .....	2,842,000
27	Supplies and materials (57000) .....	325,000
28	Travel (54000) .....	325,000
29	Contractual services (51000) .....	325,000
30	Equipment (56000) .....	361,000
31	Fringe benefits (60000) .....	1,906,000
32	Indirect costs (58800) .....	128,000
33		-----
34	Total amount available .....	6,212,000
35		-----
36	For suballocation to the department of	
37	health for services and expenses of the	
38	center for community health program	
39	(32403).	
40	Personal service--regular (50100) .....	5,717,000
41	Supplies and materials (57000) .....	1,250,000
42	Travel (54000) .....	1,500,000
43	Contractual services (51000) .....	900,000
44	Equipment (56000) .....	1,386,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	3,834,000
2	Indirect costs (58800) .....	236,000
3		-----
4	Total amount available .....	14,823,000
5		-----
6	For suballocation to the department of law	
7	for services and expenses associated with	
8	investigating broker/insurer practices in	
9	the insurance industry (32419).	
10	Personal service--regular (50100) .....	641,000
11	Supplies and materials (57000) .....	179,000
12	Travel (54000) .....	328,000
13	Contractual services (51000) .....	179,000
14	Equipment (56000) .....	212,000
15	Fringe benefits (60000) .....	430,000
16	Indirect costs (58800) .....	40,000
17		-----
18	Total amount available .....	2,009,000
19		-----
20	For suballocation to the department of	
21	health for services and expenses incurred	
22	for implementation of a forge-proof phar-	
23	maceutical prescription program (32421).	
24	Personal service--regular (50100) .....	2,503,000
25	Supplies and materials (57000) .....	376,000
26	Travel (54000) .....	210,000
27	Contractual services (51000) .....	10,305,000
28	Equipment (56000) .....	191,000
29	Fringe benefits (60000) .....	1,678,000
30	Indirect costs (58800) .....	91,000
31		-----
32	Total amount available .....	15,354,000
33		-----
34	For suballocation to the department of	
35	health for services and expenses related	
36	to the enhanced newborn screening program.	
37	All or a portion of this appropriation may	
38	be reduced, transferred, or interchanged	
39	to the department of health federal health	
40	and human services fund children's health	
41	insurance account for services and expend-	
42	itures for health services initiatives for	
43	improving the health of children, includ-	
44	ing targeted low-income children and other	
45	low-income children, as permitted under	
46	section 2105(a)(1)(D)(ii) of the social	
47	security act and defined in the regu-	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 lations at 42 CFR 457.10. Such reduction,  
 2 transfer, and or interchange shall be in  
 3 accordance with an approved state plan  
 4 amendment submitted by the commissioner of  
 5 health and approved by the federal centers  
 6 for medicare and medicaid services  
 7 (32422).

8	Personal service--regular (50100) .....	4,590,000
9	Supplies and materials (57000) .....	5,051,000
10	Travel (54000) .....	1,000
11	Contractual services (51000) .....	1,223,000
12	Equipment (56000) .....	208,000
13	Fringe benefits (60000) .....	3,078,000
14	Indirect costs (58800) .....	143,000
15		-----
16	Total amount available .....	14,294,000
17		-----
18	Program account subtotal .....	236,509,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Pharmacy Benefit Manager Regulatory Account - 22255

23 For services and expenses of the pharmacy  
 24 benefits bureau pursuant to section 99-oo  
 25 of the state finance law (32446).

26	Personal service--regular (50100) .....	2,679,000
27	Supplies and materials (57000) .....	20,000
28	Travel (54000) .....	200,000
29	Contractual services (51000) .....	600,000
30	Equipment (56000) .....	10,000
31	Fringe benefits (60000) .....	1,797,000
32	Indirect costs (58800) .....	84,000
33		-----
34	Program account subtotal .....	5,390,000
35		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration and operation  
7 of the department of financial services. Notwithstanding section 51  
8 of the state finance law, the money hereby appropriated may be  
9 increased or decreased by interchange with any other appropriation  
10 within the department of financial services. Such annual inter-  
11 changes made between banking department account appropriations and  
12 insurance department account appropriations may not, in the aggre-  
13 gate, total more than \$5,000,000. The superintendent of the depart-  
14 ment of financial services shall report quarterly to the governor,  
15 the speaker of the assembly and the majority leader of the senate  
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and  
18 detail the expenditures funded as a result of such interchange  
19 (81001).

20	Personal service--regular (50100) ...	8,543,000	.....	(re. \$3,675,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$14,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$797,000)
23	Travel (54000) ...	221,000	.....	(re. \$221,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,327,000)
25	Equipment (56000) ...	430,000	.....	(re. \$401,000)
26	Fringe benefits (60000) ...	5,448,000	.....	(re. \$2,575,000)
27	Indirect costs (58800) ...	277,000	.....	(re. \$137,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration and operation  
30 of the department of financial services. Notwithstanding section 51  
31 of the state finance law, the money hereby appropriated may be  
32 increased or decreased by interchange with any other appropriation  
33 within the department of financial services. Such annual inter-  
34 changes made between banking department account appropriations and  
35 insurance department account appropriations may not, in the aggre-  
36 gate, total more than \$5,000,000. The superintendent of the depart-  
37 ment of financial services shall report quarterly to the governor,  
38 the speaker of the assembly and the majority leader of the senate  
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and  
41 detail the expenditures funded as a result of such interchange  
42 (81001).

43	Personal service--regular (50100) ...	8,080,000	.....	(re. \$641,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$518,000)
46	Travel (54000) ...	221,000	.....	(re. \$218,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,924,000)
48	Equipment (56000) ...	430,000	.....	(re. \$355,000)
49	Fringe benefits (60000) ...	5,153,000	.....	(re. \$545,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 262,000 ..... (re. \$54,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration and operation

4 of the department of financial services. Notwithstanding section 51

5 of the state finance law, the money hereby appropriated may be

6 increased or decreased by interchange with any other appropriation

7 within the department of financial services. Such annual inter-

8 changes made between banking department account appropriations and

9 insurance department account appropriations may not, in the aggre-

10 gate, total more than \$5,000,000. The superintendent of the depart-

11 ment of financial services shall report quarterly to the governor,

12 the speaker of the assembly and the majority leader of the senate

13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and

15 detail the expenditures funded as a result of such interchange

16 (81001).

17 Personal service--regular (50100) ... 8,080,000 ..... (re. \$355,000)

18 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$2,000)

19 Supplies and materials (57000) ... 985,000 ..... (re. \$608,000)

20 Travel (54000) ... 221,000 ..... (re. \$60,000)

21 Contractual services (51000) ... 12,115,000 ..... (re. \$2,017,000)

22 Equipment (56000) ... 430,000 ..... (re. \$429,000)

23 Fringe benefits (60000) ... 5,153,000 ..... (re. \$5,000)

24 Indirect costs (58800) ... 262,000 ..... (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation

27 of the department of financial services. Notwithstanding section 51

28 of the state finance law, the money hereby appropriated may be

29 increased or decreased by interchange with any other appropriation

30 within the department of financial services. Such annual inter-

31 changes made between banking department account appropriations and

32 insurance department account appropriations may not, in the aggre-

33 gate, total more than \$5,000,000. The superintendent of the depart-

34 ment of financial services shall report quarterly to the governor,

35 the speaker of the assembly and the majority leader of the senate

36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and

38 detail the expenditures funded as a result of such interchange

39 (81001).

40 Supplies and materials (57000) ... 985,000 ..... (re. \$368,000)

41 Travel (54000) ... 221,000 ..... (re. \$187,000)

42 Contractual services (51000) ... 12,115,000 ..... (re. \$414,000)

43 Equipment (56000) ... 430,000 ..... (re. \$103,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

46 Insurance Department Account - 21994

47 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	12,721,000	....	(re. \$5,419,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$21,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$811,000)
Travel (54000) ...	331,000	.....	(re. \$289,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$11,826,000)
Equipment (56000) ...	646,000	.....	(re. \$603,000)
Fringe benefits (60000) ...	8,091,000	.....	(re. \$3,781,000)
Indirect costs (58800) ...	410,000	.....	(re. \$200,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	12,032,000	.....	(re. \$632,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$7,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$777,000)
Travel (54000) ...	331,000	.....	(re. \$257,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$3,682,000)
Equipment (56000) ...	646,000	.....	(re. \$533,000)
Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
Travel (54000) ...	331,000	.....	(re. \$240,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
Equipment (56000) ...	646,000	.....	(re. \$414,000)
Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
Travel (54000) ...	331,000	.....	(re. \$33,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$56,000)
Equipment (56000) ...	646,000	.....	(re. \$258,000)

## BANKING PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ...	41,209,000 ...	(re. \$20,010,000)
Holiday/overtime compensation (50300) ...	68,000 .....	(re. \$64,000)
Supplies and materials (57000) ...	11,000 .....	(re. \$11,000)
Travel (54000) ...	1,649,000 .....	(re. \$1,625,000)
Contractual services (51000) ...	2,389,000 .....	(re. \$1,941,000)
Equipment (56000) ...	100,000 .....	(re. \$100,000)
Fringe benefits (60000) ...	25,455,000 .....	(re. \$12,954,000)
Indirect costs (58800) ...	1,241,000 .....	(re. \$633,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ...	38,978,000 ....	(re. \$3,751,000)
Holiday/overtime compensation (50300) ...	68,000 .....	(re. \$47,000)
Supplies and materials (57000) ...	11,000 .....	(re. \$9,000)
Travel (54000) ...	1,649,000 .....	(re. \$543,000)
Contractual services (51000) ...	2,389,000 .....	(re. \$1,930,000)
Equipment (56000) ...	100,000 .....	(re. \$99,000)
Fringe benefits (60000) ...	24,077,000 .....	(re. \$2,116,000)
Indirect costs (58800) ...	1,173,000 .....	(re. \$181,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 specify the amount of moneys so interchanged and detail the expendi-  
 2 tures funded as a result of such interchange (32436).  
 3 Personal service--regular (50100) ... 38,978,000 .... (re. \$4,568,000)  
 4 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$46,000)  
 5 Supplies and materials (57000) ... 11,000 ..... (re. \$6,000)  
 6 Travel (54000) ... 1,649,000 ..... (re. \$1,457,000)  
 7 Contractual services (51000) ... 2,389,000 ..... (re. \$1,761,000)  
 8 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 9 Fringe benefits (60000) ... 24,077,000 ..... (re. \$2,722,000)  
 10 Indirect costs (58800) ... 1,173,000 ..... (re. \$208,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the regulatory activities of the  
 13 department of financial services. Notwithstanding section 51 of the  
 14 state finance law, the money hereby appropriated may be increased or  
 15 decreased by interchange with any other appropriation within the  
 16 department of financial services. Such annual interchanges made  
 17 between banking department account appropriations and insurance  
 18 department account appropriations may not, in the aggregate, total  
 19 more than \$5,000,000. The superintendent of the department of finan-  
 20 cial services shall report quarterly to the governor, the speaker of  
 21 the assembly and the majority leader of the senate regarding any  
 22 interchanges made pursuant to this provision. Such report shall  
 23 specify the amount of moneys so interchanged and detail the expendi-  
 24 tures funded as a result of such interchange (32436).  
 25 Supplies and materials (57000) ... 11,000 ..... (re. \$2,000)  
 26 Travel (54000) ... 1,649,000 ..... (re. \$259,000)  
 27 Contractual services (51000) ... 2,389,000 ..... (re. \$751,000)  
 28 Equipment (56000) ... 100,000 ..... (re. \$98,000)

## 29 INSURANCE PROGRAM

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Insurance Department Account - 21994

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the regulatory activities of the  
 35 department of financial services. Notwithstanding section 51 of the  
 36 state finance law, the money hereby appropriated may be increased or  
 37 decreased by interchange with any other appropriation within the  
 38 department of financial services. Such annual interchanges may not,  
 39 in the aggregate, total more than five million dollars. The super-  
 40 intendent of the department of financial services shall report quar-  
 41 terly to the governor, the speaker of the assembly and the majority  
 42 leader of the senate regarding any interchanges made pursuant to  
 43 this provision. Such report shall specify the amount of moneys so  
 44 interchanged and detail the expenditures funded as a result of such  
 45 interchange (32406).  
 46 Personal service--regular (50100) ... 60,135,000 ... (re. \$27,310,000)  
 47 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 48 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$133,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 372,000 ..... (re. \$345,000)  
 2 Travel (54000) ... 2,488,000 ..... (re. \$1,997,000)  
 3 Contractual services (51000) ... 5,286,000 ..... (re. \$4,834,000)  
 4 Equipment (56000) ... 129,000 ..... (re. \$129,000)  
 5 Fringe benefits (60000) ... 34,799,000 ..... (re. \$15,354,000)  
 6 Indirect costs (58800) ... 1,866,000 ..... (re. \$920,000)  
 7 For suballocation to the division of homeland security and emergency  
 8 services for services and expenses related to the repair and reha-  
 9 bilitation of the state fire training academy (32416).  
 10 Contractual services (51000) ... 500,000 ..... (re. \$499,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the regulatory activities of the  
 13 department of financial services. Notwithstanding section 51 of the  
 14 state finance law, the money hereby appropriated may be increased or  
 15 decreased by interchange with any other appropriation within the  
 16 department of financial services. Such annual interchanges may not,  
 17 in the aggregate, total more than five million dollars. The super-  
 18 intendent of the department of financial services shall report quar-  
 19 terly to the governor, the speaker of the assembly and the majority  
 20 leader of the senate regarding any interchanges made pursuant to  
 21 this provision. Such report shall specify the amount of moneys so  
 22 interchanged and detail the expenditures funded as a result of such  
 23 interchange (32406).

24 Personal service--regular (50100) ... 56,880,000 .... (re. \$2,368,000)  
 25 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 26 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$105,000)  
 27 Supplies and materials (57000) ... 372,000 ..... (re. \$321,000)  
 28 Travel (54000) ... 2,488,000 ..... (re. \$1,418,000)  
 29 Contractual services (51000) ... 5,286,000 ..... (re. \$3,004,000)  
 30 Equipment (56000) ... 129,000 ..... (re. \$128,000)  
 31 Fringe benefits (60000) ... 32,915,000 ..... (re. \$394,000)  
 32 Indirect costs (58800) ... 1,765,000 ..... (re. \$233,000)  
 33 For suballocation to the division of homeland security and emergency  
 34 services for services and expenses related to the repair and reha-  
 35 bilitation of the state fire training academy (32416).  
 36 Contractual services (51000) ... 500,000 ..... (re. \$448,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the regulatory activities of the  
 39 department of financial services. Notwithstanding section 51 of the  
 40 state finance law, the money hereby appropriated may be increased or  
 41 decreased by interchange with any other appropriation within the  
 42 department of financial services. Such annual interchanges may not,  
 43 in the aggregate, total more than five million dollars. The super-  
 44 intendent of the department of financial services shall report quar-  
 45 terly to the governor, the speaker of the assembly and the majority  
 46 leader of the senate regarding any interchanges made pursuant to  
 47 this provision. Such report shall specify the amount of moneys so  
 48 interchanged and detail the expenditures funded as a result of such  
 49 interchange (32406).

50 Personal service--regular (50100) ... 56,880,000 .... (re. \$5,335,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 2 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$86,000)  
 3 Supplies and materials (57000) ... 372,000 ..... (re. \$311,000)  
 4 Travel (54000) ... 2,488,000 ..... (re. \$2,192,000)  
 5 Contractual services (51000) ... 5,286,000 ..... (re. \$3,876,000)  
 6 Equipment (56000) ... 129,000 ..... (re. \$114,000)  
 7 Fringe benefits (60000) ... 32,915,000 ..... (re. \$851,000)  
 8 Indirect costs (58800) ... 1,765,000 ..... (re. \$316,000)  
 9 For suballocation to the division of homeland security and emergency  
 10 services for services and expenses related to the repair and reha-  
 11 bilitation of the state fire training academy (32416).  
 12 Contractual services (51000) ... 500,000 ..... (re. \$206,000)

13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses related to the regulatory activities of the  
 15 department of financial services. Notwithstanding section 51 of the  
 16 state finance law, the money hereby appropriated may be increased or  
 17 decreased by interchange with any other appropriation within the  
 18 department of financial services. Such annual interchanges may not,  
 19 in the aggregate, total more than five million dollars. The super-  
 20 intendent of the department of financial services shall report quar-  
 21 terly to the governor, the speaker of the assembly and the majority  
 22 leader of the senate regarding any interchanges made pursuant to  
 23 this provision. Such report shall specify the amount of moneys so  
 24 interchanged and detail the expenditures funded as a result of such  
 25 interchange (32406).  
 26 Supplies and materials (57000) ... 372,000 ..... (re. \$333,000)  
 27 Travel (54000) ... 2,488,000 ..... (re. \$789,000)  
 28 Contractual services (51000) ... 5,286,000 ..... (re. \$2,400,000)  
 29 Equipment (56000) ... 129,000 ..... (re. \$123,000)  
 30 For suballocation to the division of homeland security and emergency  
 31 services for services and expenses related to the repair and reha-  
 32 bilitation of the state fire training academy (32416).  
 33 Contractual services (51000) ... 500,000 ..... (re. \$283,000)

34 By chapter 50, section 1, of the laws of 2018:  
 35 For suballocation to the division of homeland security and emergency  
 36 services for services and expenses related to the repair and reha-  
 37 bilitation of the state fire training academy (32416).  
 38 Contractual services (51000) ... 500,000 ..... (re. \$96,000)

39 By chapter 50, section 1, of the laws of 2017:  
 40 For suballocation to the division of homeland security and emergency  
 41 services for services and expenses related to the repair and reha-  
 42 bilitation of the state fire training academy (32416).  
 43 Contractual services (51000) ... 500,000 ..... (re. \$37,000)

44 By chapter 50, section 1, of the laws of 2016:  
 45 For suballocation to the division of homeland security and emergency  
 46 services for services and expenses related to the repair and reha-  
 47 bilitation of the state fire training academy (32416).  
 48 Contractual services (51000) ... 500,000 ..... (re. \$14,000)

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,109,000	0
4	Special Revenue Funds - Other .....	101,717,000	0
5		-----	-----
6	All Funds .....	107,826,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,109,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	3,950,000
26	Temporary service (50200) .....	26,000
27	Holiday/overtime compensation (50300) .....	5,000
28	Supplies and materials (57000) .....	400,000
29	Travel (54000) .....	65,000
30	Contractual services (51000) .....	1,643,000
31	Equipment (56000) .....	20,000
32		-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 52,850,000  
 34 -----

35 Special Revenue Funds - Other  
 36 State Lottery Fund  
 37 State Lottery Account - 20902

38 For services and expenses related to the  
 39 administration and operation of the  
 40 lottery program, providing that moneys  
 41 hereby appropriated shall be available to

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 the program net of refunds, rebates,  
 2 reimbursements and credits.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the money hereby appropriated  
 5 may not be, in whole or in part, inter-  
 6 changed with any other appropriation with-  
 7 in the state gaming commission, except  
 8 those appropriations that fund activities  
 9 related to the state lottery program.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated, provided, however, that any such  
 20 transfer or interchange made pursuant to  
 21 such authority shall be in accordance with  
 22 article I, section 9 of the state consti-  
 23 tution (81001).

24	Personal service--regular (50100) .....	18,000,000
25	Temporary service (50200) .....	600,000
26	Holiday/overtime compensation (50300) .....	400,000
27	Supplies and materials (57000) .....	1,000,000
28	Travel (54000) .....	200,000
29	Contractual services (51000) .....	18,045,000
30	Equipment (56000) .....	1,450,000
31	Fringe benefits (60000) .....	12,540,000
32	Indirect costs (58800) .....	615,000
33		-----

34	CHARITABLE GAMING PROGRAM .....	2,495,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the  
 40 administration and operation of the chari-  
 41 table gaming program, providing that  
 42 moneys hereby appropriated shall be avail-  
 43 able to the program net of refunds,  
 44 rebates, reimbursements and credits.  
 45 Notwithstanding any provision of law to the  
 46 contrary, the money hereby appropriated  
 47 may not be, in whole or in part, inter-  
 48 changed with any other appropriation with-

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 in the state gaming commission, except  
 2 those appropriations that fund activities  
 3 related to the state charitable gaming  
 4 program.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (47702).

15	Personal service--regular (50100) .....	880,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	35,000
18	Travel (54000) .....	25,000
19	Contractual services (51000) .....	900,000
20	Equipment (56000) .....	25,000
21	Fringe benefits (60000) .....	590,000
22	Indirect costs (58800) .....	30,000

23 -----

24	GAMING PROGRAM .....	26,515,000
----	----------------------	------------

25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the  
 30 administration and operation of the regu-  
 31 lation of the Indian gaming program,  
 32 providing that moneys hereby appropriated  
 33 shall be available to the program net of  
 34 refunds, rebates, reimbursements and cred-  
 35 its.

36 Notwithstanding any provision of law to the  
 37 contrary, the money hereby appropriated  
 38 may not be, in whole or in part, inter-  
 39 changed with any other appropriation with-  
 40 in the state gaming commission, except  
 41 those appropriations that fund activities  
 42 related to the regulation of the Indian  
 43 gaming program.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2023-24 state fiscal year state operations



## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (47703).

6	Personal service--regular (50100) .....	4,200,000
7	Holiday/overtime compensation (50300) .....	300,000
8	Supplies and materials (57000) .....	35,000
9	Travel (54000) .....	40,000
10	Contractual services (51000) .....	350,000
11	Equipment (56000) .....	25,000
12	Fringe benefits (60000) .....	2,975,000
13	Indirect costs (58800) .....	145,000
14		-----
15	Program account subtotal .....	8,070,000
16		-----

17 Special Revenue Funds - Other  
 18 NYS Commercial Gaming Fund  
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the  
 21 administration and operation of the  
 22 commercial gaming revenue account, provid-  
 23 ing that moneys hereby appropriated shall  
 24 be available to the program net of  
 25 refunds, rebates, reimbursements and cred-  
 26 its.

27 Notwithstanding any provision of law to the  
 28 contrary, the money hereby appropriated  
 29 may not be, in whole or in part, inter-  
 30 changed with any other appropriation with-  
 31 in the state gaming commission, except  
 32 those appropriations that fund activities  
 33 related to the administration of the  
 34 gaming commission program.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2023-24 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (81001).

45	Personal service--regular (50100) .....	4,200,000
46	Holiday/overtime compensation (50300) .....	200,000
47	Supplies and materials (57000) .....	45,000
48	Travel (54000) .....	50,000

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	4,550,000
2	Equipment (56000) .....	50,000
3	Fringe benefits (60000) .....	2,900,000
4	Indirect costs (58800) .....	145,000
5		-----
6	Program account subtotal .....	12,140,000
7		-----

8 Special Revenue Funds - Other  
 9 State Lottery Fund  
 10 VLT Administration Account - 20903

11 For services and expenses related to the  
 12 administration of the video lottery gaming  
 13 program, providing that moneys hereby  
 14 appropriated shall be available to the  
 15 program net of refunds, rebates,  
 16 reimbursements and credits.  
 17 Notwithstanding any provision of law to the  
 18 contrary, the money hereby appropriated  
 19 may not be, in whole or in part, inter-  
 20 changed with any other appropriation with-  
 21 in the state gaming commission, except  
 22 those appropriations that fund activities  
 23 related to the state video lottery gaming  
 24 program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2023-24 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (47703).

35	Personal service--regular (50100) .....	2,860,000
36	Holiday/overtime compensation (50300) .....	40,000
37	Supplies and materials (57000) .....	45,000
38	Travel (54000) .....	25,000
39	Contractual services (51000) .....	1,150,000
40	Equipment (56000) .....	175,000
41	Fringe benefits (60000) .....	1,915,000
42	Indirect costs (58800) .....	95,000
43		-----
44	Program account subtotal .....	6,305,000
45		-----

46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	19,705,000
47		-----

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the  
 5 administration and operation of the regu-  
 6 lation of horse racing and pari-mutuel  
 7 wagering program, providing that moneys  
 8 hereby appropriated shall be available to  
 9 the program net of refunds, rebates,  
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the  
 12 contrary, the money hereby appropriated  
 13 may not be, in whole or in part, inter-  
 14 changed with any other appropriation with-  
 15 in the state gaming commission, except  
 16 those appropriations that fund activities  
 17 related to the horse racing and pari-mutu-  
 18 el wagering program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (49202).

29	Personal service--regular (50100) .....	2,750,000
30	Temporary service (50200) .....	5,250,000
31	Holiday/overtime compensation (50300) .....	75,000
32	Supplies and materials (57000) .....	200,000
33	Travel (54000) .....	450,000
34	Contractual services (51000) .....	8,000,000
35	Equipment (56000) .....	160,000
36	Fringe benefits (60000) .....	2,455,000
37	Indirect costs (58800) .....	265,000
38		-----
39	Total amount available .....	19,605,000
40		-----

41 For services and expenses related to the  
 42 administration and operation of the New  
 43 York state racing fan advisory council,  
 44 providing that moneys hereby appropriated  
 45 shall be available to the program net of  
 46 refunds, rebates, reimbursements and cred-  
 47 its (47711).

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	5,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	85,000
4		-----
5	Total amount available .....	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM .....	152,000
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2023-24 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100) .....	60,000
38	Contractual services (51000) .....	50,000
39	Fringe benefits (60000) .....	40,000
40	Indirect costs (58800) .....	2,000
41		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	125,503,000	0
4	Special Revenue Funds - Federal ....	26,730,000	10,492,000
5	Special Revenue Funds - Other .....	34,550,000	0
6	Enterprise Funds .....	3,256,000	0
7	Internal Service Funds .....	886,795,000	0
8	Fiduciary Funds .....	750,000	0
9		-----	-----
10	All Funds .....	1,077,584,000	10,492,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 41,108,000  
 14 -----

15 Internal Service Funds  
 16 Centralized Services Account  
 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

30	Personal service--regular (50100) .....	35,753,000
31	Temporary service (50200) .....	42,000
32	Holiday/overtime compensation (50300) .....	313,000
33	Supplies and materials (57000) .....	25,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	4,930,000
36	Equipment (56000) .....	35,000
37		-----

38 CURATORIAL SERVICES PROGRAM ..... 750,000  
 39 -----

40 Fiduciary Funds  
 41 Miscellaneous New York State Agency Fund  
 42 Empire State Plaza Art Commission Account - 60600

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 operation of the empire state plaza art  
 3 commission in accordance with article 4 of  
 4 the arts and cultural affairs law (26227).  
  
 5 Contractual services (51000) ..... 500,000  
 6 -----  
 7 Program account subtotal ..... 500,000  
 8 -----  
  
 9 Fiduciary Funds  
 10 Miscellaneous New York State Agency Fund  
 11 Executive Mansion Trust Account - 60600  
  
 12 For services and expenses related to the  
 13 operation of the executive mansion trust  
 14 in accordance with article 54 of the arts  
 15 and cultural affairs law (26228).  
  
 16 Contractual services (51000) ..... 250,000  
 17 -----  
 18 Program account subtotal ..... 250,000  
 19 -----  
  
 20 DESIGN AND CONSTRUCTION PROGRAM ..... 83,885,000  
 21 -----  
  
 22 Internal Service Funds  
 23 Centralized Services Account  
 24 Design and Construction Account - 55010  
  
 25 For services and expenses related to the  
 26 design and construction program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2023-24 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (26211).  
  
 37 Personal service--regular (50100) ..... 29,824,000  
 38 Temporary service (50200) ..... 15,000  
 39 Holiday/overtime compensation (50300) ..... 233,000  
 40 Supplies and materials (57000) ..... 506,000  
 41 Travel (54000) ..... 1,317,000  
 42 Contractual services (51000) ..... 33,370,000  
 43 Equipment (56000) ..... 636,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	17,153,000
2	Indirect costs (58800) .....	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM .....	265,361,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	executive direction program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2023-24 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81031).	
20	Personal service--regular (50100) .....	13,915,000
21	Temporary service (50200) .....	114,000
22	Holiday/overtime compensation (50300) .....	104,000
23	Supplies and materials (57000) .....	1,429,000
24	Travel (54000) .....	51,000
25	Contractual services (51000) .....	10,523,000
26	Equipment (56000) .....	272,000
27		-----
28	Total amount available .....	26,408,000
29		-----
30	For payments related to the new headquarters	
31	for the department of audit and control,	
32	the New York state and local employees'	
33	retirement system and the New York state	
34	and local police and fire retirement	
35	system.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2023-24 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26231).	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100) .....	491,000
7	Contractual services (51000) .....	102,000
8		-----
9	Total amount available .....	593,000
10		-----
11	Program account subtotal .....	28,169,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200) .....	220,000
19	Supplies and materials (57000) .....	12,000
20	Travel (54000) .....	8,000
21	Contractual services (51000) .....	1,713,000
22	Equipment (56000) .....	9,000
23	Fringe benefits (60000) .....	126,000
24	Indirect costs (58800) .....	6,000
25		-----
26	Program account subtotal .....	2,094,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000) .....	386,000
34		-----
35	Program account subtotal .....	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 Supplies and materials (57000) ..... 16,000  
 2 Contractual services (51000) ..... 509,000  
 3 -----  
 4 Program account subtotal ..... 525,000  
 5 -----

6 Internal Service Funds  
 7 Centralized Services Account  
 8 Energy Account - 55008

9 For services and expenses related to the  
 10 purchase and delivery of energy for state  
 11 agencies, pursuant to chapter 410 of the  
 12 laws of 2009 (26229).

13 Supplies and materials (57000) ..... 90,000,000  
 14 -----  
 15 Program account subtotal ..... 90,000,000  
 16 -----

17 Internal Service Funds  
 18 Centralized Services Account  
 19 Executive Direction Account - 55001

20 For services and expenses related to the  
 21 executive direction program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (81031).

32 Personal service--regular (50100) ..... 5,940,000  
 33 Supplies and materials (57000) ..... 53,683,000  
 34 Travel (54000) ..... 253,000  
 35 Contractual services (51000) ..... 80,643,000  
 36 Equipment (56000) ..... 110,000  
 37 Fringe benefits (60000) ..... 3,388,000  
 38 Indirect costs (58800) ..... 170,000  
 39 -----  
 40 Program account subtotal ..... 144,187,000  
 41 -----

42 OFFICE OF LANGUAGE ACCESS PROGRAM ..... 2,000,000  
 43 -----

44 General Fund

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 office of language access program. These  
4 funds may be suballocated to other agen-  
5 cies (26241).

6 Personal service--regular (50100) ..... 210,000  
7 Supplies and materials (57000) ..... 1,790,000  
8 -----  
9 Program account subtotal ..... 2,000,000  
10 -----

11 PROCUREMENT PROGRAM ..... 527,172,000  
12 -----

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the  
16 procurement program.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2023-24 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (26212).

27 Personal service--regular (50100) ..... 9,319,000  
28 Holiday/overtime compensation (50300) ..... 28,000  
29 Supplies and materials (57000) ..... 29,000  
30 Travel (54000) ..... 40,000  
31 Contractual services (51000) ..... 2,119,000  
32 Equipment (56000) ..... 61,000  
33 -----  
34 Program account subtotal ..... 11,596,000  
35 -----

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Funds

38 Environmental Projects Account - 25300

39 For services and expenses related to envi-  
40 ronmental projects, including but not  
41 limited to training, research and techni-  
42 cal assistance and demonstration projects,  
43 personal services, fringe benefits and  
44 indirect costs (26212).

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1	Nonpersonal service (57050) .....	500,000
2		-----
3	Program account subtotal .....	500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Emergency Assistance-OGS-9461 Account - 25025	
8	For services and expenses related to the	
9	temporary emergency feeding assistance	
10	program (26213).	
11	Nonpersonal service (57050) .....	10,865,000
12		-----
13	Program account subtotal .....	10,865,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25025	
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program (26214).	
21	Nonpersonal service (57050) .....	15,365,000
22		-----
23	Program account subtotal .....	15,365,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Standards and Purchase Account - 22019	
28	For services and expenses related to the	
29	procurement program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2023-24 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26212).	
40	Personal service--regular (50100) .....	846,000
41	Temporary service (50200) .....	10,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	320,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	87,000
2	Contractual services (51000) .....	4,101,000
3	Equipment (56000) .....	20,000
4	Fringe benefits (60000) .....	500,000
5	Indirect costs (58800) .....	22,000
6		-----
7	Program account subtotal .....	5,916,000
8		-----

9 Internal Service Funds  
 10 Centralized Services Account  
 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the  
 13 procurement program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2023-24 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26212).

24	Personal service--regular (50100) .....	626,000
25	Supplies and materials (57000) .....	1,025,000
26	Travel (54000) .....	256,000
27	Contractual services (51000) .....	453,602,000
28	Equipment (56000) .....	2,050,000
29	Fringe benefits (60000) .....	355,000
30	Indirect costs (58800) .....	18,000
31		-----
32	Program account subtotal .....	457,932,000
33		-----

34 Internal Service Funds  
 35 Centralized Services Account  
 36 Standards and Purchase Account - 55002

37 For services and expenses related to the  
 38 procurement program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2023-24 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
2 stated (26212).

3	Personal service--regular (50100) .....	3,431,000
4	Temporary service (50200) .....	188,000
5	Holiday/overtime compensation (50300) .....	60,000
6	Supplies and materials (57000) .....	1,245,000
7	Travel (54000) .....	160,000
8	Contractual services (51000) .....	15,278,000
9	Equipment (56000) .....	2,625,000
10	Fringe benefits (60000) .....	1,924,000
11	Indirect costs (58800) .....	87,000
12		-----
13	Program account subtotal .....	24,998,000
14		-----
15	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	157,308,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For services and expenses related to the	
20	real property management and development	
21	program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2023-24 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (26201).	
32	Personal service--regular (50100) .....	17,947,000
33	Temporary service (50200) .....	2,317,000
34	Holiday/overtime compensation (50300) .....	1,376,000
35	Supplies and materials (57000) .....	45,833,000
36	Travel (54000) .....	112,000
37	Contractual services (51000) .....	15,594,000
38	Equipment (56000) .....	559,000
39		-----
40	Program account subtotal .....	83,738,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Building Administration Account - 22005	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 real property management and development  
 3 program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2023-24 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26201).

14 Supplies and materials (57000) ..... 4,000  
 15 Travel (54000) ..... 23,000  
 16 Contractual services (51000) ..... 12,379,000  
 17 -----  
 18 Program account subtotal ..... 12,406,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Parking Account - 22007

23 For services and expenses related to the  
 24 real property management and development  
 25 program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26201).

36 Personal service--regular (50100) ..... 3,304,000  
 37 Temporary service (50200) ..... 798,000  
 38 Holiday/overtime compensation (50300) ..... 363,000  
 39 Supplies and materials (57000) ..... 154,000  
 40 Travel (54000) ..... 2,000  
 41 Contractual services (51000) ..... 5,400,000  
 42 Equipment (56000) ..... 169,000  
 43 Fringe benefits (60000) ..... 3,151,000  
 44 Indirect costs (58800) ..... 209,000  
 45 -----  
 46 Program account subtotal ..... 13,550,000  
 47 -----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the  
 5 real property management and development  
 6 program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2023-24 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26201).

17	Temporary service (50200) .....	121,000
18	Contractual services (51000) .....	5,000
19	Fringe benefits (60000) .....	69,000
20	Indirect costs (58800) .....	3,000
21		-----
22	Program account subtotal .....	198,000
23		-----

24 Enterprise Funds  
 25 Agencies Enterprise Fund  
 26 Convention Center Account - 50318

27 For services and expenses related to the  
 28 real property management and development  
 29 program (26201).

30	Personal service--regular (50100) .....	707,000
31	Temporary service (50200) .....	63,000
32	Holiday/overtime compensation (50300) .....	68,000
33	Supplies and materials (57000) .....	96,000
34	Travel (54000) .....	9,000
35	Contractual services (51000) .....	868,000
36	Equipment (56000) .....	24,000
37	Fringe benefits (60000) .....	356,000
38	Indirect costs (58800) .....	17,000
39		-----
40	Program account subtotal .....	2,208,000
41		-----

42 Enterprise Funds  
 43 Agencies Enterprise Fund  
 44 Empire State Plaza Visitors Center and Gift Shop Account  
 45 - 50327

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 real property management and development  
3 program (26201).

4 Personal service--regular (50100) ..... 51,000  
5 Temporary service (50200) ..... 68,000  
6 Supplies and materials (57000) ..... 1,000  
7 Contractual services (51000) ..... 330,000  
8 Fringe benefits (60000) ..... 70,000  
9 Indirect costs (58800) ..... 3,000  
10 -----  
11 Program account subtotal ..... 523,000  
12 -----

13 Internal Service Funds  
14 Centralized Services Account  
15 Building Administration Account - 55004

16 For services and expenses related to the  
17 real property management and development  
18 program.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2023-24 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (26201).

29 Personal service--regular (50100) ..... 2,237,000  
30 Temporary service (50200) ..... 124,000  
31 Holiday/overtime compensation (50300) ..... 222,000  
32 Supplies and materials (57000) ..... 2,783,000  
33 Travel (54000) ..... 10,000  
34 Contractual services (51000) ..... 37,616,000  
35 Equipment (56000) ..... 161,000  
36 Fringe benefits (60000) ..... 1,466,000  
37 Indirect costs (58800) ..... 66,000  
38 -----  
39 Program account subtotal ..... 44,685,000  
40 -----



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Funds  
 4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to environmental projects, including  
 7 but not limited to training, research and technical assistance and  
 8 demonstration projects, personal services, fringe benefits and indi-  
 9 rect costs (26212).  
 10 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to environmental projects, including  
 13 but not limited to training, research and technical assistance and  
 14 demonstration projects, personal services, fringe benefits and indi-  
 15 rect costs (26212).  
 16 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Emergency Assistance-OGS-9461 Account - 25025

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the temporary emergency feeding  
 22 assistance program (26213).  
 23 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$5,555,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the temporary emergency feeding  
 26 assistance program (26213).  
 27 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$894,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the temporary emergency feeding  
 30 assistance program (26213).  
 31 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$192,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the temporary emergency feeding  
 34 assistance program (26213).  
 35 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$43,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to the temporary emergency feeding  
 38 assistance program (26213).  
 39 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$42,000)

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Federal Food and Nutrition Services Account - 25025

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 By chapter 50, section 1, of the laws of 2022:
- 2 For services and expenses related to state administrative costs for
- 3 the national lunch program (26214).
- 4 Nonpersonal service (57050) ... 5,365,000 ..... (re. \$2,766,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,161,295,000	3,500,000
4	Special Revenue Funds - Federal ....	2,929,001,000	2,715,393,000
5	Special Revenue Funds - Other .....	411,426,000	2,649,000
6		-----	-----
7	All Funds .....	4,501,722,000	2,721,542,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 282,686,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of addiction services and  
 25 supports with the approval of the director  
 26 of the budget, who shall file such  
 27 approval with the department of audit and  
 28 control and copies thereof with the chair-  
 29 man of the senate finance committee and  
 30 the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v.  
 40 Paterson.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2023-24 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (81001).

5 Personal service--regular (50100) ..... 142,089,000  
6 Temporary service (50200) ..... 329,000  
7 Holiday/overtime compensation (50300) ..... 1,893,000  
8 Supplies and materials (57000) ..... 7,649,000  
9 Travel (54000) ..... 2,234,000  
10 Contractual services (51000) ..... 43,317,000  
11 Equipment (56000) ..... 2,383,000  
12 -----  
13 Total amount available ..... 199,894,000  
14 -----

15 For services and expenses related to the New  
16 York state donor registry (26633).

17 Personal service--regular (50100) ..... 82,000  
18 Supplies and materials (57000) ..... 40,000  
19 Contractual services (51000) ..... 28,000  
20 -----  
21 Total amount available ..... 150,000  
22 -----

23 For suballocation to the office of children  
24 and family services through a memorandum  
25 of understanding with the AIDS institute,  
26 for services and expenses related to HIV  
27 policy development and training (29683).

28 Personal service--regular (50100) ..... 135,000  
29 -----

30 For suballocation to the state education  
31 department through a memorandum of under-  
32 standing with the AIDS institute, for  
33 services and expenses of the provision of  
34 HIV/AIDS/sexual health education by  
35 regional training coordinators for staff  
36 in elementary and secondary schools  
37 (29682).

38 Contractual services (51000) ..... 180,000  
39 -----

40 For services and expenses related to the  
41 emergency preparedness - stockpile  
42 (26629).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000) .....	31,000
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000) .....	167,000
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000) .....	116,000
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000) .....	591,000
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000) .....	174,000
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000) .....	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100) .....	115,000
36	Supplies and materials (57000) .....	16,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	45,000
2	Equipment (56000) .....	70,000
3		-----
4	Total amount available .....	246,000
5		-----
6	For services and expenses related to the	
7	home health aide registry (29677).	
8	Personal service--regular (50100) .....	270,000
9	Supplies and materials (57000) .....	1,000
10	Travel (54000) .....	1,000
11	Contractual services (51000) .....	1,512,000
12	Equipment (56000) .....	16,000
13		-----
14	Total amount available .....	1,800,000
15		-----
16	For services and expenses related to crimi-	
17	nal history background checks for adult	
18	care facilities (26899).	
19	Contractual services (51000) .....	1,300,000
20		-----
21	For service and expenses related to changes	
22	in state agency data collection activities	
23	required to comply with section 170-e of	
24	the executive law as added by chapter 745	
25	of the laws of 2021.	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	increased or decreased by interchange,	
29	with any appropriation of the department	
30	of health, and may be increased or	
31	decreased by transfer or suballocation	
32	between these appropriated amounts and	
33	appropriations of any state agency, board,	
34	or commission with the approval of the	
35	director of the budget, who shall file	
36	such approval with the department of audit	
37	and control and copies thereof with the	
38	chairman of the senate finance committee	
39	and the chairman of the assembly ways and	
40	means committee.	
41	Contractual services (51000) .....	7,325,000
42		-----
43	For services and expenses related to the	
44	office of gun violence prevention (59029).	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	255,000
2	Supplies and materials (57000) .....	2,000
3	Travel (54000) .....	4,000
4	Contractual services (51000) .....	239,000
5		-----
6	Total amount available .....	500,000
7		-----
8	For expenses related to the acquisition of	
9	bottled water in the event of a drinking	
10	water emergency as determined by the	
11	commissioner of health (59030).	
12	Supplies and materials (57000) .....	100,000
13		-----
14	For services and expenses related to	
15	programs for the reduction of the risk of	
16	lead exposure in rental properties. The	
17	amounts appropriated pursuant to such	
18	appropriation may be suballocated to other	
19	state agencies or accounts for expendi-	
20	tures incurred in the operation of	
21	programs funded by such appropriation	
22	subject to the approval of the director of	
23	the budget.	
24	Contractual services (51000) .....	18,536,000
25	For services and expenses related to the	
26	development and implementation of modern-	
27	ized health care data systems. Notwith-	
28	standing any other provision of law to the	
29	contrary, the OGS Interchange and Transfer	
30	Authority and the IT Interchange and	
31	Transfer Authority as defined in the	
32	2023-24 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated. Use of such funds shall not be	
38	subject to the requirements of section 163	
39	of the state finance law. Notwithstanding	
40	any other provision of law, the money	
41	hereby appropriated may be increased or	
42	decreased by interchange, with any appro-	
43	priation of the department of health, and	
44	may be increased or decreased by transfer	
45	or suballocation between these appropri-	
46	ated amounts and appropriations of the	
47	division of the budget with the approval	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 of the director of the budget, who shall  
 2 file such approval with the department of  
 3 audit and control and copies thereof with  
 4 the chairman of the senate finance commit-  
 5 tee and the chairman of the assembly ways  
 6 and means committee.

7	Contractual services (51000) .....	8,300,000
8		-----
9	Program account subtotal .....	240,855,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Federal Block Grant Account - 25183	
14	For various health prevention, diagnostic,	
15	detection and treatment services (26983).	
16	Personal service (50000) .....	3,195,000
17	Nonpersonal service (57050) .....	1,703,000
18	Fringe benefits (60090) .....	1,758,000
19	Indirect costs (58850) .....	224,000
20		-----
21	Program account subtotal .....	6,880,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal USDA-Food and Nutrition Services Fund	
25	Child and Adult Care Food Account - 25022	
26	For various food and nutritional services	
27	(26969).	
28	Personal service (50000) .....	500,000
29	Nonpersonal service (57050) .....	300,000
30	Fringe benefits (60090) .....	325,000
31	Indirect costs (58850) .....	50,000
32		-----
33	Program account subtotal .....	1,175,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal USDA-Food and Nutrition Services Fund	
37	Federal Food and Nutrition Services Account - 25022	
38	For various food and nutritional services	
39	(26984).	
40	Personal service (50000) .....	1,500,000
41	Nonpersonal service (57050) .....	640,000



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	909,000
2	Indirect costs (58850) .....	84,000
3		-----
4	Program account subtotal .....	3,133,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Technology Transfer Account - 20118	
9	For services and expenses related to the	
10	department of health's patent and technol-	
11	ogy transfer program. The department of	
12	health may receive and deposit revenue	
13	from the sale and licensing of inventions	
14	pursuant to a technology and patent trans-	
15	fer policy established in accordance with	
16	section 64-a of the public officers law.	
17	Notwithstanding any other provision of law,	
18	these funds may be used for payments to	
19	Health Research, Inc. as reimbursement for	
20	expenses incurred in its patent and tech-	
21	nology transfer operations, to support	
22	research, training, and infrastructure	
23	development in the department's research	
24	facilities, and for payments to inventors.	
25	The moneys hereby appropriated shall be	
26	available for liabilities heretofore and	
27	hereafter to accrue (81001).	
28	Contractual services (51000) .....	29,000
29		-----
30	Program account subtotal .....	29,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Administration Program Account - 21982	
35	For services and expenses, including indi-	
36	rect costs, related to the administration	
37	program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2023-24 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (81001).	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	4,577,000
2	Holiday/overtime compensation (50300) .....	50,000
3	Supplies and materials (57000) .....	4,000
4	Travel (54000) .....	11,000
5	Contractual services (51000) .....	7,319,000
6	Fringe benefits (60000) .....	2,959,000
7	Indirect costs (58800) .....	131,000
8		-----
9	Program account subtotal .....	15,051,000
10		-----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Health-SPARCS Account - 21902

14 For all services and expenses, including  
 15 indirect costs, related to the statewide  
 16 planning and research cooperative system.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	1,206,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	38,000
30	Travel (54000) .....	8,000
31	Contractual services (51000) .....	3,949,000
32	Equipment (56000) .....	11,000
33	Fringe benefits (60000) .....	778,000
34	Indirect costs (58800) .....	35,000
35		-----
36	Program account subtotal .....	6,035,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Professional Medical Conduct Account - 22088

41 For services and expenses, including indi-  
 42 rect costs, related to the professional  
 43 medical conduct program.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81001).

7	Personal service--regular (50100) .....	4,297,000
8	Holiday/overtime compensation (50300) .....	10,000
9	Supplies and materials (57000) .....	45,000
10	Travel (54000) .....	35,000
11	Contractual services (51000) .....	526,000
12	Equipment (56000) .....	1,000
13	Fringe benefits (60000) .....	2,700,000
14	Indirect costs (58800) .....	110,000
15		-----
16	Program account subtotal .....	7,724,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Vital Records Management Account - 22103

21 For services and expenses including the  
 22 collection of increased fees related to  
 23 the vital records program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2023-24 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81001).

34	Personal service--regular (50100) .....	776,000
35	Holiday/overtime compensation (50300) .....	10,000
36	Supplies and materials (57000) .....	50,000
37	Travel (54000) .....	3,000
38	Contractual services (51000) .....	431,000
39	Equipment (56000) .....	8,000
40	Fringe benefits (60000) .....	503,000
41	Indirect costs (58800) .....	23,000
42		-----
43	Program account subtotal .....	1,804,000
44		-----

45	AIDS INSTITUTE PROGRAM .....	600,000
46		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 SAMHSA Account - 25170  
  
 4 For services and expenses to provide train-  
 5 ing and resources to first responders and  
 6 members of other key community sectors at  
 7 the state, tribal and local governmental  
 8 levels related to emergency treatment of  
 9 suspected opioid overdose (26847).  
  
 10 Nonpersonal service (57050) ..... 600,000  
 11 -----  
  
 12 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 372,223,000  
 13 -----  
  
 14 Special Revenue Funds - Federal  
 15 Federal Education Fund  
 16 Individuals with Disabilities-Part C Account - 25214  
  
 17 For activities related to a handicapped  
 18 infants and toddlers program (26837).  
  
 19 Personal service (50000) ..... 5,000,000  
 20 Nonpersonal service (57050) ..... 18,449,000  
 21 Fringe benefits (60090) ..... 2,700,000  
 22 Indirect costs (58850) ..... 1,100,000  
 23 -----  
 24 Program account subtotal ..... 27,249,000  
 25 -----  
  
 26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Federal Block Grant Account - 25183  
  
 29 For various health prevention, diagnostic,  
 30 detection and treatment services. The  
 31 amounts appropriated pursuant to such  
 32 appropriation may be suballocated to other  
 33 state agencies or accounts for expendi-  
 34 tures incurred in the operation of  
 35 programs funded by such appropriation  
 36 subject to the approval of the director of  
 37 the budget (26989).  
  
 38 Personal service (50000) ..... 11,702,000  
 39 Nonpersonal service (57050) ..... 6,147,000  
 40 Fringe benefits (60090) ..... 6,635,000  
 41 Indirect costs (58850) ..... 807,000  
 42 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 25,291,000  
 2 -----  
 3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Federal Health, Education and Human Services Account -  
 6 25148  
 7 For various health prevention, diagnostic,  
 8 detection and treatment services. The  
 9 amounts appropriated pursuant to such  
 10 appropriation may be suballocated to other  
 11 state agencies or accounts for expendi-  
 12 tures incurred in the operation of  
 13 programs funded by such appropriation  
 14 subject to the approval of the director of  
 15 the budget.  
 16 The moneys hereby appropriated shall be  
 17 available for liabilities heretofore and  
 18 hereafter to accrue (26988).  
 19 Personal service (50000) ..... 13,790,000  
 20 Nonpersonal service (57050) ..... 205,936,000  
 21 Fringe benefits (60090) ..... 8,380,000  
 22 Indirect costs (58850) ..... 3,181,000  
 23 -----  
 24 Program account subtotal ..... 231,287,000  
 25 -----  
 26 Special Revenue Funds - Federal  
 27 Federal USDA-Food and Nutrition Services Fund  
 28 Child and Adult Care Food Account - 25022  
 29 For various food and nutritional services  
 30 (26985).  
 31 Personal service (50000) ..... 4,848,000  
 32 Nonpersonal service (57050) ..... 2,921,000  
 33 Fringe benefits (60090) ..... 2,667,000  
 34 Indirect costs (58850) ..... 639,000  
 35 -----  
 36 Program account subtotal ..... 11,075,000  
 37 -----  
 38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Federal Food and Nutrition Services Account - 25022  
 41 For various food and nutritional services.  
 42 A portion of this appropriation may be  
 43 suballocated to other state agencies  
 44 (26986).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	26,284,000
2	Nonpersonal service (57050) .....	25,104,000
3	Fringe benefits (60090) .....	14,457,000
4	Indirect costs (58850) .....	1,982,000
5		-----
6	Program account subtotal .....	67,827,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Women, Infants, and Children (WIC) Civil Monetary	
11	Account - 25035	
12	For services and expenses of the department	
13	of health related to the special supple-	
14	mental nutrition program for women,	
15	infants and children (29974).	
16	Nonpersonal service (57050) .....	5,000,000
17		-----
18	Program account subtotal .....	5,000,000
19		-----
20	Special Revenue Funds - Other	
21	HCRA Resources Fund	
22	Tobacco Control and Cancer Services Account - 20801	
23	For services and expenses related to the	
24	tobacco control and cancer services	
25	programs authorized pursuant to sections	
26	2807-r and 1399-ii of the public health	
27	law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2023-24 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (26813).	
38	Personal service--regular (50100) .....	2,159,000
39	Holiday/overtime compensation (50300) .....	6,000
40	Supplies and materials (57000) .....	10,000
41	Travel (54000) .....	44,000
42	Contractual services (51000) .....	78,000
43	Equipment (56000) .....	30,000
44	Fringe benefits (60000) .....	1,451,000
45	Indirect costs (58800) .....	62,000
46		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 3,840,000  
 2 -----  
 3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Cable Television Account - 21971  
 6 For services and expenses related to public  
 7 service education, with specific emphasis  
 8 on public health issues.  
 9 Notwithstanding any other law, rule or regu-  
 10 lation to the contrary, expenses of the  
 11 department of health public service educa-  
 12 tion program incurred pursuant to appro-  
 13 priations from the cable television  
 14 account of the state miscellaneous special  
 15 revenue funds shall be deemed expenses of  
 16 the department of public service. No later  
 17 than August 15, 2023, the commissioner of  
 18 the department of health shall submit an  
 19 accounting of expenses in the 2023-24  
 20 fiscal year to the chair of the public  
 21 service commission for the chair's review  
 22 pursuant to the provisions of section 217  
 23 of the public service law.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2023-24 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (26813).  
 34 Contractual services (51000) ..... 454,000  
 35 -----  
 36 Program account subtotal ..... 454,000  
 37 -----  
 38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 CSFP Salvage Account - 22159  
 41 For services and expenses of the department  
 42 of health related to the commodity supple-  
 43 mental food program.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26813).

7 Contractual services (51000) ..... 25,000  
 8 -----  
 9 Program account subtotal ..... 25,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Drive Out Diabetes Research and Education Account -  
 14 22035

15 For diabetes research and education pursuant  
 16 to chapter 339 of the laws of 2001.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (26813).

27 Contractual services (51000) ..... 100,000  
 28 -----  
 29 Program account subtotal ..... 100,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Tobacco Enforcement and Education Account - 22105

34 For services and expenses related to tobacco  
 35 enforcement, education and related activ-  
 36 ities, pursuant to chapter 162 of the laws  
 37 of 2002.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2023-24 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (26813).

3	Contractual services (51000) .....	75,000
4		-----
5	Program account subtotal .....	75,000
6		-----
7	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	28,356,000
8		-----

9 Special Revenue Funds - Federal  
 10 Federal Health and Human Services Fund  
 11 Federal Block Grant CEH Account - 25170

12 For various health prevention, diagnostic,  
 13 detection and treatment services (26990).

14	Personal service (50000) .....	600,000
15	Nonpersonal service (57050) .....	265,000
16	Fringe benefits (60090) .....	752,000
17	Indirect costs (58850) .....	56,000
18		-----
19	Program account subtotal .....	1,673,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Federal Block Grant Account - 25183

24 For services and expenses of various health  
 25 prevention, diagnostic, detection and  
 26 treatment services (26991).

27	Personal service (50000) .....	3,268,000
28	Nonpersonal service (57050) .....	2,644,000
29	Fringe benefits (60090) .....	1,873,000
30	Indirect costs (58850) .....	229,000
31		-----
32	Program account subtotal .....	8,014,000
33		-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Federal Environmental Protection Agency Grants Account -  
 37 25467

38 For various environmental projects including  
 39 suballocation for the department of envi-  
 40 ronmental conservation (26992).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	4,657,000
2	Nonpersonal service (57050) .....	2,590,000
3	Fringe benefits (60090) .....	2,235,000
4	Indirect costs (58850) .....	326,000
5		-----
6	Program account subtotal .....	9,808,000
7		-----
8	Special Revenue Funds - Other	
9	Clean Air Fund	
10	Operating Permit Program Account - 21451	
11	For services and expenses of the department	
12	of health in developing, implementing and	
13	operating the operating permit program	
14	(26844).	
15	Personal service--regular (50100) .....	416,000
16	Holiday/overtime compensation (50300) .....	5,000
17	Supplies and materials (57000) .....	4,000
18	Travel (54000) .....	5,000
19	Contractual services (51000) .....	25,000
20	Equipment (56000) .....	8,000
21	Fringe benefits (60000) .....	185,000
22	Indirect costs (58800) .....	126,000
23		-----
24	Program account subtotal .....	774,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Low Level Radioactive Waste Account - 21066	
29	For services and expenses of the low-level	
30	radioactive waste siting program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (26844).	
41	Personal service--regular (50100) .....	544,000
42	Holiday/overtime compensation (50300) .....	6,000
43	Supplies and materials (57000) .....	32,000
44	Travel (54000) .....	44,000
45	Contractual services (51000) .....	104,000
46	Equipment (56000) .....	40,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	360,000
2	Indirect costs (58800) .....	16,000
3		-----
4	Total amount available .....	1,146,000
5		-----
6	For suballocation to the energy research and	
7	development authority, pursuant to chapter	
8	673 of the laws of 1986, as amended by	
9	chapters 368 and 913 of the laws of 1990.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2023-24 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (29776).	
20	Contractual services (51000) .....	150,000
21		-----
22	Program account subtotal .....	1,296,000
23		-----
24	Special Revenue Funds - Other	
25	Environmental Protection and Oil Spill Compensation Fund	
26	Environmental Protection and Oil Spill Compensation	
27	Account - 21202	
28	For services and expenses related to the oil	
29	spill relocation network program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2023-24 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26844).	
40	Personal service--regular (50100) .....	229,000
41	Holiday/overtime compensation (50300) .....	2,000
42	Supplies and materials (57000) .....	7,000
43	Travel (54000) .....	2,000
44	Contractual services (51000) .....	15,000
45	Equipment (56000) .....	2,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	148,000
2	Indirect costs (58800) .....	7,000
3		-----
4	Program account subtotal .....	412,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Asbestos Safety Training Account - 22009	
9	For services and expenses of the asbestos	
10	safety training program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2023-24 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26844).	
21	Personal service--regular (50100) .....	293,000
22	Holiday/overtime compensation (50300) .....	6,000
23	Supplies and materials (57000) .....	2,000
24	Travel (54000) .....	17,000
25	Contractual services (51000) .....	22,000
26	Equipment (56000) .....	2,000
27	Fringe benefits (60000) .....	191,000
28	Indirect costs (58800) .....	9,000
29		-----
30	Program account subtotal .....	542,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Occupational Health Clinics Account - 22177	
35	For services and expenses of implementing	
36	and operating a statewide network of occu-	
37	pational health clinics for diagnostic,	
38	screening, treatment, referral, and educa-	
39	tion services.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2023-24 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (26844).

3	Personal service--regular (50100) .....	508,000
4	Holiday/overtime compensation (50300) .....	1,000
5	Supplies and materials (57000) .....	1,000
6	Travel (54000) .....	11,000
7	Equipment (56000) .....	1,000
8	Fringe benefits (60000) .....	325,000
9	Indirect costs (58800) .....	15,000
10		-----
11	Program account subtotal .....	862,000
12		-----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Radiological Health Protection Program Account - 21965

16 For services and expenses related to the  
 17 radiological health protection account.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (26844).

28	Personal service--regular (50100) .....	2,717,000
29	Temporary service (50200) .....	12,000
30	Holiday/overtime compensation (50300) .....	8,000
31	Supplies and materials (57000) .....	32,000
32	Travel (54000) .....	92,000
33	Contractual services (51000) .....	17,000
34	Equipment (56000) .....	13,000
35	Fringe benefits (60000) .....	1,751,000
36	Indirect costs (58800) .....	78,000
37		-----
38	Program account subtotal .....	4,720,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Radon Detection Device Account - 21993

43 For services and expenses of the radon  
 44 detection device distribution program.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26844).

9 Contractual services (51000) ..... 205,000  
 10 -----  
 11 Program account subtotal ..... 205,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Ultraviolet Radiation Device Account - 22197

16 For services and expenses related to the  
 17 ultraviolet radiation device program  
 18 (26844).

19 Personal service--regular (50100) ..... 10,000  
 20 Supplies and materials (57000) ..... 3,000  
 21 Travel (54000) ..... 2,000  
 22 Contractual services (51000) ..... 28,000  
 23 Fringe Benefits (60000) ..... 6,000  
 24 Indirect costs (58800) ..... 1,000  
 25 -----  
 26 Program account subtotal ..... 50,000  
 27 -----

28 CHILD HEALTH INSURANCE PROGRAM ..... 156,183,000  
 29 -----

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Children's Health Insurance Account - 25148

33 The money hereby appropriated is available  
 34 for payment of aid heretofore accrued or  
 35 hereafter accrued.

36 For services and expenses related to the  
 37 children's health insurance program  
 38 provided pursuant to title XXI of the  
 39 federal social security act (26931).

40 Personal service (50000) ..... 48,000,000  
 41 Nonpersonal service (57050) ..... 59,600,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	26,400,000
2	Indirect costs (58850) .....	3,400,000
3		-----
4	Total amount available .....	137,400,000
5		-----

6 The money hereby appropriated is available  
 7 for payment of aid heretofore accrued or  
 8 hereafter accrued.

9 For state grants for poison control centers.

10 Notwithstanding any inconsistent provision  
 11 of law, this appropriation shall only be  
 12 available for transfer or interchange to  
 13 the HCRA resources fund HCRA program  
 14 account appropriation for state grants for  
 15 poison control centers in the event that  
 16 the director of the budget, in his or her  
 17 sole discretion, authorizes the transfer  
 18 or interchange of the moneys hereby appro-  
 19 priated to the HCRA resources fund HCRA  
 20 program account appropriation for state  
 21 grants for poison control centers,  
 22 provided however, any such interchange or  
 23 transfer for the foregoing purpose shall  
 24 not exceed \$1,100,000 (26667).

25	Nonpersonal service (57050) .....	1,100,000
26		-----
27	Program account subtotal .....	1,100,000
28		-----

29 Special Revenue Funds - Other

30 HCRA Resources Fund

31 Children's Health Insurance Account - 20810

32 The money hereby appropriated is available  
 33 for payment of aid heretofore accrued or  
 34 hereafter accrued.

35 For services and expenses related to the  
 36 children's health insurance program  
 37 authorized pursuant to title 1-A of arti-  
 38 cle 25 of the public health law.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2023-24 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (26931).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	842,000
2	Temporary service (50200) .....	5,000
3	Holiday/overtime compensation (50300) .....	40,000
4	Supplies and materials (57000) .....	2,000
5	Travel (54000) .....	15,000
6	Contractual services (51000) .....	16,045,000
7	Equipment (56000) .....	2,000
8	Fringe benefits (60000) .....	565,000
9	Indirect costs (58800) .....	167,000
10		-----
11	Program account subtotal .....	17,683,000
12		-----
13	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,250,000
14		-----
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	EPIC Premium Account - 20818	
18	For services and expenses related to the	
19	elderly pharmaceutical insurance coverage	
20	program (26803).	
21	Personal service--regular (50100) .....	2,050,000
22	Supplies and materials (57000) .....	22,000
23	Travel (54000) .....	18,000
24	Contractual services (51000) .....	10,291,000
25	Equipment (56000) .....	11,000
26	Fringe benefits (60000) .....	607,000
27	Indirect costs (58800) .....	26,000
28		-----
29	Total amount available .....	13,025,000
30		-----
31	For suballocation to the state office for	
32	the aging for the administration of the	
33	elderly pharmaceutical insurance coverage	
34	program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2023-24 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (29775).	
45	Personal service--regular (50100) .....	225,000
46		-----



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 13,250,000  
 2 -----  
 3 ESSENTIAL PLAN PROGRAM ..... 91,378,000  
 4 -----  
 5 General Fund  
 6 State Purposes Account - 10050  
 7 For services and expenses to support the  
 8 administration of the essential plan  
 9 program.  
 10 The money hereby appropriated is available  
 11 for payment of aid heretofore accrued or  
 12 hereafter accrued.  
 13 Notwithstanding any inconsistent provision  
 14 of law, the moneys hereby appropriated may  
 15 be increased or decreased by interchange  
 16 or transfer with any appropriation of the  
 17 department of health.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (26940).  
 28 Personal service--regular (50100) ..... 5,287,000  
 29 Holiday/overtime compensation (50300) ..... 37,000  
 30 Supplies and materials (57000) ..... 10,000  
 31 Travel (54000) ..... 23,000  
 32 Contractual services (51000) ..... 86,013,000  
 33 Equipment (56000) ..... 8,000  
 34 -----  
 35 HEALTH CARE REFORM ACT PROGRAM ..... 18,731,000  
 36 -----  
 37 Special Revenue Funds - Other  
 38 HCRA Resources Fund  
 39 HCRA Program Account - 20807  
 40 For services and expenses related to audit-  
 41 ing or payment of audit contracts to  
 42 determine payor and provider compliance  
 43 requirements (29872).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	4,807,000
2		-----
3	For services and expenses related to the	
4	pool administration (29869).	
5	Contractual services (51000) .....	2,737,000
6		-----
7	For services and expenses related to audit-	
8	ing or payment of audit contracts to	
9	determine hospital compliance with para-	
10	graph 6 of subdivision (a) of section	
11	405.4 of title 10, NYCRR (26942).	
12	Contractual services (51000) .....	1,100,000
13		-----
14	For services and expenses related to the New	
15	York state workforce innovation center	
16	(59031).	
17	Personal service--regular (50100) .....	896,000
18	Supplies and materials (57000) .....	512,000
19	Contractual services (51000) .....	6,813,000
20	Equipment (56000) .....	1,277,000
21	Fringe benefits (60000) .....	564,000
22	Indirect costs (58800) .....	25,000
23		-----
24	Program account subtotal .....	10,087,000
25		-----
26	INSTITUTIONAL MANAGEMENT PROGRAM .....	191,311,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For recruitment and retention efforts	
31	related to department of health adminis-	
32	tered veterans facilities (26966).	
33	Contractual service (51000) .....	200,000
34		-----
35	Program account subtotal .....	200,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Batavia Home Donation Account - 20113	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	For services and expenses of patient bene-	
2	fits and other activities and other	
3	services as funded by gifts and donations	
4	(26966).	
5	Supplies and materials (57000) .....	50,000
6		-----
7	Program account subtotal .....	50,000
8		-----
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Helen Hayes Hospital Account - 20109	
12	For services and expenses of patient bene-	
13	fits and other activities and services as	
14	funded by gifts and donations (26966).	
15	Supplies and materials (57000) .....	35,000
16		-----
17	Program account subtotal .....	35,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Montrose Donation Account - 20114	
22	For services and expenses of patient bene-	
23	fits and other activities and other	
24	services as funded by gifts and donations	
25	(26966).	
26	Supplies and materials (57000) .....	50,000
27		-----
28	Program account subtotal .....	50,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Oxford Gifts and Donations Account - 20110	
33	For services and expenses of patient bene-	
34	fits and other activities and services as	
35	funded by gifts and donations (26966).	
36	Supplies and materials (57000) .....	200,000
37		-----
38	Program account subtotal .....	200,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-  
3 fits and other activities and other  
4 services as funded by gifts and donations  
5 (26966).

6 Supplies and materials (57000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and  
14 maintenance of veterans' homes operated by  
15 agencies of the state in accordance with  
16 section 81 of the state finance law.  
17 Notwithstanding any provision of law,  
18 rule, or regulation to the contrary, this  
19 appropriation may be suballocated or  
20 transferred to each of the following five  
21 special revenue funds, and in accordance  
22 with subdivision 4 of section 81 of the  
23 state finance law, in an amount equal to  
24 one fifth of the total receipts: New York  
25 city veterans' home account, New York  
26 State home for veterans and their depen-  
27 dents at Oxford account, New York state  
28 home for veterans in the Lower-Hudson  
29 Valley account, the Western New York  
30 veterans' home account, and the state  
31 university of New York Long Island veter-  
32 ans' home account (26966).

33 Supplies and materials (57000) ..... 50,000  
34 -----  
35 Program account subtotal ..... 50,000  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes  
41 hospital including an affiliation agree-  
42 ment contract. Any disbursements from this  
43 appropriation shall be distributed pursu-  
44 ant to a written plan prepared by the  
45 department of health and approved by the

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1 director of the budget. Up to \$273,846 of  
 2 this amount may be suballocated to the  
 3 department of law for services and  
 4 expenses of a collection unit at Helen  
 5 Hayes hospital.

6 Notwithstanding section 409-c of the public  
 7 health law or any other provision of law  
 8 to the contrary, expenditures authorized  
 9 by this appropriation shall only be avail-  
 10 able if they are made in compliance with  
 11 the provisions of sections 44, 49, 50, 51,  
 12 and 93 of the state finance law.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (26966).

23	Personal service--regular (50100) .....	36,554,000
24	Temporary service (50200) .....	4,505,000
25	Holiday/overtime compensation (50300) .....	646,000
26	Supplies and materials (57000) .....	5,471,000
27	Travel (54000) .....	36,000
28	Contractual services (51000) .....	17,717,000
29	Equipment (56000) .....	545,000
30	Fringe benefits (60000) .....	3,651,000
31	Indirect costs (58800) .....	68,000
32		-----
33	Program account subtotal .....	69,193,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 New York City Veterans' Home Account - 22141

38 For services and expenses of the New York  
 39 city veterans' home. Any disbursements  
 40 from this appropriation shall be distrib-  
 41 uted pursuant to a written plan prepared  
 42 by the department of health and approved  
 43 by the director of the budget. Up to  
 44 \$360,000 of this amount may be suballo-  
 45 cated to the department of law for  
 46 services and expenses of a collection unit  
 47 at the New York city veterans' home for  
 48 the New York state home for veterans and  
 49 their dependents at Oxford, the New York

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1 city veterans' home, the Western New York  
 2 veterans' home and New York state veter-  
 3 ans' home at Montrose.

4 Notwithstanding section 409-c of the public  
 5 health law or any other provision of law  
 6 to the contrary, expenditures authorized  
 7 by this appropriation shall only be avail-  
 8 able if they are made in compliance with  
 9 the provisions of sections 44, 49, 50, 51,  
 10 and 93 of the state finance law.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (26966).

21	Personal service--regular (50100) .....	23,369,000
22	Holiday/overtime compensation (50300) .....	2,765,000
23	Supplies and materials (57000) .....	2,450,000
24	Travel (54000) .....	16,000
25	Contractual services (51000) .....	7,590,000
26	Equipment (56000) .....	250,000
27	Fringe benefits (60000) .....	10,211,000
28	Indirect costs (58800) .....	22,000
29		-----
30	Program account subtotal .....	46,673,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 New York State Home for Veterans and Their Dependents at  
 35 Oxford Account - 22142

36 For services and expenses of the New York  
 37 state home for veterans and their depen-  
 38 dents at Oxford. Any disbursements from  
 39 this appropriation shall be distributed  
 40 pursuant to a written plan prepared by the  
 41 department of health and approved by the  
 42 director of the budget.

43 Notwithstanding section 409-c of the public  
 44 health law or any other provision of law  
 45 to the contrary, expenditures authorized  
 46 by this appropriation shall only be avail-  
 47 able if they are made in compliance with  
 48 the provisions of sections 44, 49, 50, 51,  
 49 and 93 of the state finance law.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26966).

11	Personal service--regular (50100) .....	17,047,000
12	Temporary service (50200) .....	367,000
13	Holiday/overtime compensation (50300) .....	1,330,000
14	Supplies and materials (57000) .....	3,434,000
15	Travel (54000) .....	28,000
16	Contractual services (51000) .....	3,808,000
17	Equipment (56000) .....	250,000
18	Fringe benefits (60000) .....	342,000
19	Indirect costs (58800) .....	18,000
20		-----
21	Program account subtotal .....	26,624,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 New York State Home for Veterans in the Lower-Hudson  
 26 Valley Account - 22144

27 For services and expenses of the New York  
 28 state home for veterans in the lower-Hud-  
 29 son Valley account. Any disbursements from  
 30 this appropriation shall be distributed  
 31 pursuant to a written plan prepared by the  
 32 department of health and approved by the  
 33 director of the budget.

34 Notwithstanding section 409-c of the public  
 35 health law or any other provision of law  
 36 to the contrary, expenditures authorized  
 37 by this appropriation shall only be avail-  
 38 able if they are made in compliance with  
 39 the provisions of sections 44, 49, 50, 51,  
 40 and 93 of the state finance law.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2023-24 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
 2 stated (26966).

3	Personal service--regular (50100) .....	19,491,000
4	Holiday/overtime compensation (50300) .....	2,818,000
5	Supplies and materials (57000) .....	5,032,000
6	Travel (54000) .....	21,000
7	Contractual services (51000) .....	3,369,000
8	Equipment (56000) .....	220,000
9	Fringe benefits (60000) .....	378,000
10	Indirect costs (58800) .....	20,000
11		-----
12	Program account subtotal .....	31,349,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Western New York Veterans' Home Account - 22143

17 For services and expenses of the Western New  
 18 York veterans' home. Any disbursements  
 19 from this appropriation shall be distrib-  
 20 uted pursuant to a written plan prepared  
 21 by the department of health and approved  
 22 by the director of the budget.  
 23 Notwithstanding section 409-c of the public  
 24 health law or any other provision of law  
 25 to the contrary, expenditures authorized  
 26 by this appropriation shall only be avail-  
 27 able if they are made in compliance with  
 28 the provisions of sections 44, 49, 50, 51,  
 29 and 93 of the state finance law.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2023-24 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (26966).

40	Personal service--regular (50100) .....	11,344,000
41	Temporary service (50200) .....	100,000
42	Holiday/overtime compensation (50300) .....	500,000
43	Supplies and materials (57000) .....	1,173,000
44	Travel (54000) .....	20,000
45	Contractual services (51000) .....	3,362,000
46	Equipment (56000) .....	145,000



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1	Fringe benefits (60000) .....	182,000
2	Indirect costs (58800) .....	11,000
3		-----
4	Program account subtotal .....	16,837,000
5		-----
6	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	2,579,975,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	

10 Notwithstanding section 40 of the state  
 11 finance law or any other law to the  
 12 contrary, all medical assistance appropri-  
 13 ations made from this account shall remain  
 14 in full force and effect in accordance, in  
 15 the aggregate, with the following sched-  
 16 ule: not more than 49 percent for the  
 17 period April 1, 2023 to March 31, 2024;  
 18 and the remaining amount for the period  
 19 April 1, 2024 to March 31, 2025.

20 Notwithstanding section 40 of the state  
 21 finance law or any provision of law to the  
 22 contrary, subject to federal approval,  
 23 department of health state funds medicaid  
 24 spending, excluding payments for medical  
 25 services provided at state facilities  
 26 operated by the office of mental health,  
 27 the office for people with developmental  
 28 disabilities and the office of addiction  
 29 services and supports and further exclud-  
 30 ing any payments which are not appropri-  
 31 ated within the department of health, in  
 32 the aggregate, for the period April 1,  
 33 2023 through March 31, 2024, shall not  
 34 exceed \$28,109,771,000 except as provided  
 35 below and state share medicaid spending,  
 36 in the aggregate, for the period April 1,  
 37 2024 through March 31, 2025, shall not  
 38 exceed \$31,020,880,000, but in no event  
 39 shall department of health state funds  
 40 medicaid spending for the period April 1,  
 41 2023 through March 31, 2025 exceed  
 42 \$59,130,651,000 provided, however, such  
 43 aggregate limits may be adjusted by the  
 44 director of the budget to account for any  
 45 changes in the New York state federal  
 46 medical assistance percentage amount  
 47 established pursuant to the federal social  
 48 security act, increases in provider reven-  
 49 ues, reductions in local social services

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1 district payments for medical assistance  
2 administration, minimum wage increases,  
3 and beginning April 1, 2013 the opera-  
4 tional costs of the New York state medical  
5 indemnity fund, pursuant to chapter 59 of  
6 the laws of 2011, and state costs or  
7 savings from the essential plan. Such  
8 projections may be adjusted by the direc-  
9 tor of the budget to account for increased  
10 or expedited department of health state  
11 funds medicaid expenditures as a result of  
12 a natural or other type of disaster,  
13 including a governmental declaration of  
14 emergency.

15 The director of the budget, in consultation  
16 with the commissioner of health, shall  
17 assess on a quarterly basis known and  
18 projected medicaid expenditures by catego-  
19 ry of service and by geographic region, as  
20 determined by the commissioner of health,  
21 incurred both prior to and subsequent to  
22 such assessment for each such period, and  
23 if the director of the budget determines  
24 that such expenditures are expected to  
25 cause medicaid spending for such period to  
26 exceed the aggregate limit specified here-  
27 in for such period, the state medicaid  
28 director, in consultation with the direc-  
29 tor of the budget and the commissioner of  
30 health, shall develop a medicaid savings  
31 allocation adjustment to limit such spend-  
32 ing to the aggregate limit specified here-  
33 in for such period.

34 Such medicaid savings allocation adjustment  
35 shall be designed, to reduce the expendi-  
36 tures authorized by the appropriations  
37 herein in compliance with the following  
38 guidelines: (1) reductions shall be made  
39 in compliance with applicable federal law,  
40 including the provisions of the Patient  
41 Protection and Affordable Care Act, Public  
42 Law No. 111-148, and the Health Care and  
43 Education Reconciliation Act of 2010,  
44 Public Law No. 111-152 (collectively  
45 "Affordable Care Act") and any subsequent  
46 amendments thereto or regulations promul-  
47 gated thereunder; (2) reductions shall be  
48 made in a manner that complies with the  
49 state medicaid plan approved by the feder-  
50 al centers for medicare and medicaid  
51 services, provided, however, that the  
52 commissioner of health is authorized to

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1 submit any state plan amendment or seek  
2 other federal approval, including waiver  
3 authority, to implement the provisions of  
4 the medicaid savings allocation adjustment  
5 that meets the other criteria set forth  
6 herein; (3) reductions shall be made in a  
7 manner that maximizes federal financial  
8 participation, to the extent practicable,  
9 including any federal financial partic-  
10 ipation that is available or is reasonably  
11 expected to become available, in the  
12 discretion of the commissioner, under the  
13 Affordable Care Act; (4) reductions shall  
14 be made uniformly among categories of  
15 services and geographic regions of the  
16 state, to the extent practicable, and  
17 shall be made uniformly within a category  
18 of service, to the extent practicable,  
19 except where the commissioner determines  
20 that there are sufficient grounds for  
21 non-uniformity, including but not limited  
22 to: the extent to which specific catego-  
23 ries of services contributed to department  
24 of health medicaid state funds spending in  
25 excess of the limits specified herein; the  
26 need to maintain safety net services in  
27 underserved communities; or the potential  
28 benefits of pursuing innovative payment  
29 models contemplated by the Affordable Care  
30 Act, in which case such grounds shall be  
31 set forth in the medicaid savings allo-  
32 cation adjustment; and (5) reductions  
33 shall be made in a manner that does not  
34 unnecessarily create administrative  
35 burdens to medicaid applicants and recipi-  
36 ents or providers.

37 The commissioner shall seek the input of the  
38 legislature, as well as organizations  
39 representing health care providers,  
40 consumers, businesses, workers, health  
41 insurers, and others with relevant exper-  
42 tise, in developing such medicaid savings  
43 allocation adjustment, to the extent that  
44 all or part of such adjustment, in the  
45 discretion of the commissioner, is likely  
46 to have a material impact on the overall  
47 medicaid program, particular categories of  
48 service or particular geographic regions  
49 of the state.

50 (a) The commissioner shall post the medicaid  
51 savings allocation adjustment on the  
52 department of health's website and shall

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1 provide written copies of such adjustment  
2 to the chairs of the senate finance and  
3 the assembly ways and means committees at  
4 least 30 days before the date on which  
5 implementation is expected to begin.

6 (b) The commissioner may revise the medicaid  
7 savings allocation adjustment subsequent  
8 to the provisions of notice and prior to  
9 implementation but need provide a new  
10 notice pursuant to subparagraph (i) of  
11 this paragraph only if the commissioner  
12 determines, in his or her discretion, that  
13 such revisions materially alter the  
14 adjustment.

15 Notwithstanding the provisions of paragraphs  
16 (a) and (b) of this subdivision, the  
17 commissioner need not seek the input  
18 described in paragraph (a) of this subdivi-  
19 sion or provide notice pursuant to para-  
20 graph (b) of this subdivision if, in the  
21 discretion of the commissioner, expedited  
22 development and implementation of a medi-  
23 caid savings allocation adjustment is  
24 necessary due to a public health emergen-  
25 cy.

26 For purposes of this section, a public  
27 health emergency is defined as: (i) a  
28 disaster, natural or otherwise, that  
29 significantly increases the immediate need  
30 for health care personnel in an area of  
31 the state; (ii) an event or condition that  
32 creates a widespread risk of exposure to a  
33 serious communicable disease, or the  
34 potential for such widespread risk of  
35 exposure; or (iii) any other event or  
36 condition determined by the commissioner  
37 to constitute an imminent threat to public  
38 health.

39 Nothing in this paragraph shall be deemed to  
40 prevent all or part of such medicaid  
41 savings allocation adjustment from taking  
42 effect retroactively to the extent permit-  
43 ted by the federal centers for medicare  
44 and medicaid services.

45 In accordance with the medicaid savings  
46 allocation adjustment, the commissioner of  
47 the department of health shall reduce  
48 department of health state funds medicaid  
49 spending by the amount of the projected  
50 overspending through, actions including,  
51 but not limited to modifying or suspending  
52 reimbursement methods, including but not

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1 limited to all fees, premium levels and  
2 rates of payment, notwithstanding any  
3 provision of law that sets a specific  
4 amount or methodology for any such  
5 payments or rates of payment; modifying  
6 medicaid program benefits; seeking all  
7 necessary federal approvals, including,  
8 but not limited to waivers, and waiver  
9 amendments; and suspending time frames for  
10 notice, approval or certification of rate  
11 requirements, notwithstanding any  
12 provision of law, rule or regulation to  
13 the contrary, including but not limited to  
14 sections 2807 and 3614 of the public  
15 health law, section 18 of chapter 2 of the  
16 laws of 1988, and 18 NYCRR 505.14(h).

17 The department of health shall prepare a  
18 quarterly report that sets forth: (a)  
19 known and projected department of health  
20 medicaid expenditures as described in  
21 subdivision 1 of this section, and factors  
22 that could result in medicaid disburse-  
23 ments for the relevant state fiscal year  
24 to exceed the projected department of  
25 health state funds disbursements in the  
26 enacted budget financial plan pursuant to  
27 subdivision 3 of section 23 of the state  
28 finance law, including spending increases  
29 or decreases due to: enrollment fluctu-  
30 ations, rate changes, utilization changes,  
31 MRT investments, and shift of benefici-  
32 aries to managed care; and variations in  
33 offline medicaid payments; and (b) the  
34 actions taken to implement any medicaid  
35 savings allocation adjustment implemented  
36 pursuant to subdivision 4 of this section,  
37 including information concerning the  
38 impact of such actions on each category of  
39 service and each geographic region of the  
40 state. Each such quarterly report shall be  
41 provided to the chairs of the senate  
42 finance and the assembly ways and means  
43 committees and shall be posted on the  
44 department of health's website in a timely  
45 manner.

46 Notwithstanding any other provision of law,  
47 the money hereby appropriated may be  
48 increased or decreased by transfer or  
49 interchange, with any appropriation of the  
50 department of health, and may be increased  
51 or decreased by transfer or suballocation  
52 between these appropriated amounts and

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1 appropriations of the office of mental  
2 health, the office for people with devel-  
3 opmental disabilities, the office of  
4 addiction services and supports, the  
5 department of family assistance office of  
6 temporary and disability assistance, the  
7 department of corrections and community  
8 supervision, the state university of New  
9 York, the state office for the aging, the  
10 office of the medicaid inspector general,  
11 the state education department, the office  
12 of information technology services, the  
13 office of general services, and office of  
14 children and family services with the  
15 approval of the director of the budget,  
16 who shall file such approval with the  
17 department of audit and control and copies  
18 thereof with the chairman of the senate  
19 finance committee and the chairman of the  
20 assembly ways and means committee.

21 Notwithstanding any inconsistent provision  
22 of law to the contrary, funds may be used  
23 by the department for outside legal  
24 assistance on issues involving the federal  
25 government, the conduct of preadmission  
26 screening and annual resident reviews  
27 required by the state's medicaid program,  
28 computer matching with insurance carriers  
29 to insure that medicaid is the payer of  
30 last resort, activities related to the  
31 management of the pharmacy benefit avail-  
32 able under the medicaid program and admin-  
33 istrative expenses of other health insur-  
34 ance programs of the department of health.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2023-24 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.

45 The money hereby appropriated is available  
46 for payment of liabilities accrued hereto-  
47 fore and hereafter to accrue.

48 Notwithstanding any provision of law to the  
49 contrary, the portion of this appropri-  
50 ation covering fiscal year 2023-24 shall  
51 supersede and replace any duplicative (i)  
52 reappropriation for this item covering

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1 fiscal year 2023-24, and (ii) appropri-  
 2 ation for this item covering fiscal year  
 3 2023-24 set forth in chapter 50 of the  
 4 laws of 2022(29534).

5	Personal service--regular (50100) .....	115,834,000
6	Temporary service (50200) .....	130,000
7	Holiday/overtime compensation (50300) .....	490,000
8	Supplies and materials (57000) .....	1,048,000
9	Travel (54000) .....	600,000
10	Contractual services (51000) .....	674,918,000
11	Equipment (56000) .....	2,200,000
12		-----
13	Total amount available .....	795,220,000
14		-----

15 For services and expenses of the medical  
 16 assistance program including making  
 17 improvements in the long term care system  
 18 for the point of entry initiatives, for  
 19 the purposes of expanding and promoting a  
 20 more coordinated level of care for the  
 21 delivery of quality services in the commu-  
 22 nity.

23 The money herein appropriated, together with  
 24 any available federal matching funds, is  
 25 available for transfer or suballocation to  
 26 the New York state office for the aging.

27 Notwithstanding any provision of law to the  
 28 contrary, the portion of this appropri-  
 29 ation covering fiscal year 2023-24 shall  
 30 supersede and replace any duplicative (i)  
 31 reappropriation for this item covering  
 32 fiscal year 2023-24, and (ii) appropri-  
 33 ation for this item covering fiscal year  
 34 2023-24 set forth in chapter 50 of the  
 35 laws of 2022 (26848).

36	Personal service--regular (50100) .....	1,017,000
37	Contractual services (51000) .....	3,270,000
38		-----
39	Total amount available .....	4,287,000
40		-----

41 For grants to the United Hospital Fund of  
 42 New York, Inc. for studies, reviews and  
 43 analysis, to be performed in conjunction  
 44 with the department of health, on medicaid  
 45 policy, operational and other issues as  
 46 defined by the department (26849).

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1 Contractual services (51000) ..... 1,391,000  
 2 -----  
 3 For services and expenses related to admin-  
 4 istration of statutory duties for the  
 5 collections authorized by sections 2807-j,  
 6 2807-s, 2807-t and 2807-v of the public  
 7 health law and the assessments authorized  
 8 by sections 2807-d, 3614-a and 3614-b of  
 9 the public health law and section 367-i of  
 10 the social services law pursuant to chap-  
 11 ter 41 of the laws of 1992 (26779).  
 12 Personal service--regular (50100) ..... 620,000  
 13 -----  
 14 For contractual services related to medical  
 15 necessity and quality of care reviews  
 16 related to medicaid patients and to moni-  
 17 tor health care services provided to  
 18 persons with AIDS (26780).  
 19 Contractual services (51000) ..... 9,200,000  
 20 -----  
 21 Notwithstanding any other provision of law,  
 22 the money herein appropriated, together  
 23 with any available federal matching funds,  
 24 is available for transfer or suballocation  
 25 to the state university of New York and  
 26 its subsidiaries, or to contract without  
 27 competition for services with the state  
 28 university of New York research founda-  
 29 tion, to provide support for the adminis-  
 30 tration of the medical assistance program  
 31 including activities such as dental prior  
 32 approval, retrospective and prospective  
 33 drug utilization review, development of  
 34 evidence based utilization thresholds,  
 35 data analysis, clinical consultation and  
 36 peer review, clinical support for the  
 37 pharmacy and therapeutic committee, cardi-  
 38 ac services, and other activities related  
 39 to utilization management and for health  
 40 information technology support for the  
 41 medicaid program.  
 42 Notwithstanding any provision of law to the  
 43 contrary, the portion of this appropri-  
 44 ation covering fiscal year 2023-24 shall  
 45 supersede and replace any duplicative (i)  
 46 reappropriation for this item covering  
 47 fiscal year 2023-24, and (ii) appropri-



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1 ation for this item covering fiscal year  
2 2023-24 set forth in chapter 50 of the  
3 laws of 2022 (29536).

4 Contractual services (51000) ..... 10,544,000  
5 -----

6 For services and expenses for conducting  
7 audits of disproportionate share hospital  
8 payments made by the state of New York to  
9 general hospitals and for the purpose of  
10 conducting audits of hospital cost reports  
11 as submitted to the state of New York in  
12 accordance with article 28 of the public  
13 health law.

14 Notwithstanding any provision of law to the  
15 contrary, the portion of this appropri-  
16 ation covering fiscal year 2023-24 shall  
17 supersede and replace any duplicative (i)  
18 reappropriation for this item covering  
19 fiscal year 2023-24, and (ii) appropri-  
20 ation for this item covering fiscal year  
21 2023-24 set forth in chapter 50 of the  
22 laws of 2022 (29537).

23 Contractual services (51000) ..... 4,600,000  
24 -----

25 Notwithstanding any inconsistent provision  
26 of law, subject to the approval of the  
27 director of the budget, up to the amount  
28 appropriated herein, together with any  
29 available federal matching funds, may be  
30 interchanged to support personal service  
31 costs related to required criminal back-  
32 ground checks for non-licensed long-term  
33 care employees including employees of  
34 nursing homes, certified home health agen-  
35 cies, long term home health care provid-  
36 ers, AIDS home care providers, health  
37 homes, and licensed home care service  
38 agencies.

39 Notwithstanding any provision of law to the  
40 contrary, the portion of this appropri-  
41 ation covering fiscal year 2023-24 shall  
42 supersede and replace any duplicative (i)  
43 reappropriation for this item covering  
44 fiscal year 2023-24, and (ii) appropri-  
45 ation for this item covering fiscal year  
46 2023-24 set forth in chapter 50 of the  
47 laws of 2022 (29538).

## DEPARTMENT OF HEALTH

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1 Contractual services (51000) ..... 3,000,000

2 -----

3 Program account subtotal ..... 828,862,000

4 -----

5 Special Revenue Funds - Federal

6 Federal Health and Human Services Fund

7 Electronic Medicaid System Account - 25107

8 Notwithstanding section 40 of the state  
9 finance law or any other law to the  
10 contrary, all medical assistance appropri-  
11 ations made from this account shall remain  
12 in full force and effect in accordance, in  
13 the aggregate, with the following sched-  
14 ule: not more than 50 percent for the  
15 period April 1, 2023 to March 31, 2024;  
16 and the remaining amount for the period  
17 April 1, 2024 to March 31, 2025.

18 For services and expenses related to the  
19 operation of an electronic medicaid eligi-  
20 bility verification system and operation  
21 of a medicaid override application system,  
22 and operation of a medicaid management  
23 information system, and development and  
24 operation of a replacement medicaid  
25 system. The moneys hereby appropriated  
26 shall be available for payment of liabil-  
27 ities heretofore accrued and hereafter to  
28 accrue.

29 Notwithstanding any inconsistent provision  
30 of law and subject to the approval of the  
31 director of the budget, the amount appro-  
32 priated herein may be increased or  
33 decreased by transfer or interchange, or  
34 suballocation, with any other appropri-  
35 ation or with any other item or items  
36 within the amounts appropriated within the  
37 department of health, the office of mental  
38 health, the office for people with devel-  
39 opmental disabilities, the office of  
40 addiction services and supports, the  
41 department of family assistance office of  
42 temporary and disability assistance, the  
43 department of corrections and community  
44 supervision, the state university of New  
45 York, the state office for the aging, the  
46 office of the medicaid inspector general,  
47 the state education department, the office  
48 of information technology services, the  
49 office of general services, and office of  
50 children and family services special

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1 revenue funds - federal with the approval  
 2 of the director of the budget who shall  
 3 file such approval with the department of  
 4 audit and control and copies thereof with  
 5 the chairman of the senate finance commit-  
 6 tee and the chairman of the assembly ways  
 7 and means committee.

8 Notwithstanding any provision of law to the  
 9 contrary, the portion of this appropri-  
 10 ation covering fiscal year 2023-24 shall  
 11 supersede and replace any duplicative (i)  
 12 reappropriation for this item covering  
 13 fiscal year 2023-24, and (ii) appropri-  
 14 ation for this item covering fiscal year  
 15 2023-24 set forth in chapter 50 of the  
 16 laws of 2022 (29539).

17 Nonpersonal service (57050) ..... 404,000,000  
 18 -----  
 19 Program account subtotal ..... 404,000,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Medical Administration Transfer Account - 25107

24 Notwithstanding section 40 of the state  
 25 finance law or any other law to the  
 26 contrary, all medical assistance appropri-  
 27 ations made from this account shall remain  
 28 in full force and effect in accordance, in  
 29 the aggregate, with the following sched-  
 30 ule: not more than 48 percent for the  
 31 period April 1, 2023 to March 31, 2024;  
 32 and the remaining amount for the period  
 33 April 1, 2024 to March 31, 2025.

34 Notwithstanding any inconsistent provision  
 35 of law and subject to the approval of the  
 36 director of the budget, moneys hereby  
 37 appropriated may be increased or decreased  
 38 by interchange, transfer or suballocation  
 39 between these appropriated amounts and  
 40 appropriations of other state agencies and  
 41 appropriations of the department of  
 42 health. Notwithstanding any inconsistent  
 43 provision of law and subject to approval  
 44 of the director of the budget, moneys  
 45 hereby appropriated may be transferred or  
 46 suballocated to other state agencies for  
 47 reimbursement to local government entities  
 48 for services and expenses related to

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 administration of the medical assistance  
2 program.

3 The money hereby appropriated is available  
4 for payment of liabilities accrued hereto-  
5 fore and hereafter to accrue.

6 Notwithstanding any provision of law to the  
7 contrary, the portion of this appropri-  
8 ation covering fiscal year 2023-24 shall  
9 supersede and replace any duplicative (i)  
10 reappropriation for this item covering  
11 fiscal year 2023-24, and (ii) appropri-  
12 ation for this item covering fiscal year  
13 2023-24 set forth in chapter 50 of the  
14 laws of 2022 (29540).

15	Personal service (50000) .....	100,054,000
16	Nonpersonal service (57050) .....	1,160,889,000
17	Fringe benefits (60090) .....	64,985,000
18	Indirect costs (58850) .....	8,284,000
19		-----
20	Total amount available .....	1,334,212,000
21		-----

22 For services and expenses related to admin-  
23 istration of statutory duties for the  
24 collections authorized by sections 2807-j,  
25 2807-s, 2807-t and 2807-v of the public  
26 health law and the assessments authorized  
27 by sections 2807-d, 3614-a and 3614-b of  
28 the public health law and section 367-i of  
29 the social services law pursuant to chap-  
30 ter 41 of the laws of 1992 (26779).

31	Personal service (50000) .....	620,000
32		-----

33 For contractual services related to medical  
34 necessity and quality of care reviews  
35 related to medicaid patients and to moni-  
36 tor health care services provided to  
37 persons with AIDS (26780).

38	Nonpersonal service (57050) .....	9,200,000
39		-----
40	Program account subtotal .....	1,344,032,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 New York State Medical Indemnity Account - 22240

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1 Notwithstanding section 40 of the state  
2 finance law or any other law to the  
3 contrary, all medical assistance appropri-  
4 ations made from this account shall remain  
5 in full force and effect in accordance, in  
6 the aggregate, with the following sched-  
7 ule: not more than 50 percent for the  
8 period April 1, 2023 to March 31, 2024;  
9 and the remaining amount for the period  
10 April 1, 2024 to March 31, 2025.

11 Notwithstanding section 40 of the state  
12 finance law or any provision of law to the  
13 contrary, subject to federal approval,  
14 department of health state funds medicaid  
15 spending, excluding payments for medical  
16 services provided at state facilities  
17 operated by the office of mental health,  
18 the office for people with developmental  
19 disabilities and the office of addiction  
20 services and supports and further exclud-  
21 ing any payments which are not appropri-  
22 ated within the department of health, in  
23 the aggregate, for the period April 1,  
24 2023 through March 31, 2024, shall not  
25 exceed \$28,109,771,000 except as provided  
26 below and state share medicaid spending,  
27 in the aggregate, for the period April 1,  
28 2024 through March 31, 2025, shall not  
29 exceed \$31,020,880,000, but in no event  
30 shall department of health state funds  
31 medicaid spending for the period April 1,  
32 2023 through March 31, 2025 exceed  
33 \$59,130,651,000 provided, however, such  
34 aggregate limits may be adjusted by the  
35 director of the budget to account for any  
36 changes in the New York state federal  
37 medical assistance percentage amount  
38 established pursuant to the federal social  
39 security act, increases in provider reven-  
40 ues, reductions in local social services  
41 district payments for medical assistance  
42 administration, minimum wage increases,  
43 and beginning April 1, 2013 the opera-  
44 tional costs of the New York state medical  
45 indemnity fund, pursuant to chapter 59 of  
46 the laws of 2011, and state costs or  
47 savings from the essential plan. Such  
48 projections may be adjusted by the direc-  
49 tor of the budget to account for increased  
50 or expedited department of health state  
51 funds medicaid expenditures as a result of  
52 a natural or other type of disaster,

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1 including a governmental declaration of  
2 emergency.

3 The director of the budget, in consultation  
4 with the commissioner of health, shall  
5 assess on a quarterly basis known and  
6 projected medicaid expenditures by category of service and by geographic region, as  
7 determined by the commissioner of health,  
8 incurred both prior to and subsequent to  
9 such assessment for each such period, and  
10 if the director of the budget determines  
11 that such expenditures are expected to  
12 cause medicaid spending for such period to  
13 exceed the aggregate limit specified herein for such period, the state medicaid  
14 director, in consultation with the director of the budget and the commissioner of  
15 health, shall develop a medicaid savings  
16 allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

22 Such medicaid savings allocation adjustment  
23 shall be designed, to reduce the expenditures authorized by the appropriations  
24 herein in compliance with the following  
25 guidelines: (1) reductions shall be made  
26 in compliance with applicable federal law,  
27 including the provisions of the Patient  
28 Protection and Affordable Care Act, Public  
29 Law No. 111-148, and the Health Care and  
30 Education Reconciliation Act of 2010,  
31 Public Law No. 111-152 (collectively  
32 "Affordable Care Act") and any subsequent  
33 amendments thereto or regulations promulgated thereunder; (2) reductions shall be  
34 made in a manner that complies with the  
35 state medicaid plan approved by the federal  
36 centers for medicare and medicaid  
37 services, provided, however, that the  
38 commissioner of health is authorized to  
39 submit any state plan amendment or seek  
40 other federal approval, including waiver  
41 authority, to implement the provisions of  
42 the medicaid savings allocation adjustment  
43 that meets the other criteria set forth  
44 herein; (3) reductions shall be made in a  
45 manner that maximizes federal financial  
46 participation, to the extent practicable,  
47 including any federal financial participation that is available or is reasonably  
48 expected to become available, in the  
49 discretion of the commissioner, under the  
50  
51  
52

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1 Affordable Care Act; (4) reductions shall  
2 be made uniformly among categories of  
3 services and geographic regions of the  
4 state, to the extent practicable, and  
5 shall be made uniformly within a category  
6 of service, to the extent practicable,  
7 except where the commissioner determines  
8 that there are sufficient grounds for  
9 non-uniformity, including but not limited  
10 to: the extent to which specific categories of services contributed to department  
11 of health medicaid state funds spending in  
12 excess of the limits specified herein; the  
13 need to maintain safety net services in  
14 underserved communities; or the potential  
15 benefits of pursuing innovative payment  
16 models contemplated by the Affordable Care  
17 Act, in which case such grounds shall be  
18 set forth in the medicaid savings allocation  
19 adjustment; and (5) reductions  
20 shall be made in a manner that does not  
21 unnecessarily create administrative  
22 burdens to medicaid applicants and recipients or providers.

25 The commissioner shall seek the input of the  
26 legislature, as well as organizations  
27 representing health care providers,  
28 consumers, businesses, workers, health  
29 insurers, and others with relevant expertise, in developing such medicaid savings  
30 allocation adjustment, to the extent that  
31 all or part of such adjustment, in the  
32 discretion of the commissioner, is likely  
33 to have a material impact on the overall  
34 medicaid program, particular categories of  
35 service or particular geographic regions  
36 of the state.

38 (a) The commissioner shall post the medicaid  
39 savings allocation adjustment on the  
40 department of health's website and shall  
41 provide written copies of such adjustment  
42 to the chairs of the senate finance and  
43 the assembly ways and means committees at  
44 least 30 days before the date on which  
45 implementation is expected to begin.

46 (b) The commissioner may revise the medicaid  
47 savings allocation adjustment subsequent  
48 to the provisions of notice and prior to  
49 implementation but need provide a new  
50 notice pursuant to subparagraph (i) of  
51 this paragraph only if the commissioner  
52 determines, in his or her discretion, that

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1 such revisions materially alter the  
2 adjustment.

3 Notwithstanding the provisions of paragraphs  
4 (a) and (b) of this subdivision, the  
5 commissioner need not seek the input  
6 described in paragraph (a) of this subdivi-  
7 sion or provide notice pursuant to para-  
8 graph (b) of this subdivision if, in the  
9 discretion of the commissioner, expedited  
10 development and implementation of a medi-  
11 caid savings allocation adjustment is  
12 necessary due to a public health emergen-  
13 cy.

14 For purposes of this section, a public  
15 health emergency is defined as: (i) a  
16 disaster, natural or otherwise, that  
17 significantly increases the immediate need  
18 for health care personnel in an area of  
19 the state; (ii) an event or condition that  
20 creates a widespread risk of exposure to a  
21 serious communicable disease, or the  
22 potential for such widespread risk of  
23 exposure; or (iii) any other event or  
24 condition determined by the commissioner  
25 to constitute an imminent threat to public  
26 health.

27 Nothing in this paragraph shall be deemed to  
28 prevent all or part of such medicaid  
29 savings allocation adjustment from taking  
30 effect retroactively to the extent permit-  
31 ted by the federal centers for medicare  
32 and medicaid services.

33 In accordance with the medicaid savings  
34 allocation adjustment, the commissioner of  
35 the department of health shall reduce  
36 department of health state funds medicaid  
37 spending by the amount of the projected  
38 overspending through, actions including,  
39 but not limited to modifying or suspending  
40 reimbursement methods, including but not  
41 limited to all fees, premium levels and  
42 rates of payment, notwithstanding any  
43 provision of law that sets a specific  
44 amount or methodology for any such  
45 payments or rates of payment; modifying  
46 medicaid program benefits; seeking all  
47 necessary federal approvals, including,  
48 but not limited to waivers, and waiver  
49 amendments; and suspending time frames for  
50 notice, approval or certification of rate  
51 requirements, notwithstanding any  
52 provision of law, rule or regulation to



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1 the contrary, including but not limited to  
2 sections 2807 and 3614 of the public  
3 health law, section 18 of chapter 2 of the  
4 laws of 1988, and 18 NYCRR 505.14(h).

5 The department of health shall prepare a  
6 quarterly report that sets forth:(a) known  
7 and projected department of health medi-  
8 caid expenditures as described in subdivi-  
9 sion 1 of this section, and factors that  
10 could result in medicaid disbursements for  
11 the relevant state fiscal year to exceed  
12 the projected department of health state  
13 funds disbursements in the enacted budget  
14 financial plan pursuant to subdivision 3  
15 of section 23 of the state finance law,  
16 including spending increases or decreases  
17 due to: enrollment fluctuations, rate  
18 changes, utilization changes, MRT invest-  
19 ments, and shift of beneficiaries to  
20 managed care; and variations in offline  
21 medicaid payments; and (b) the actions  
22 taken to implement any medicaid savings  
23 allocation plan implemented pursuant to  
24 subdivision 4 of this section, including  
25 information concerning the impact of such  
26 actions on each category of service and  
27 each geographic region of the state. Each  
28 such quarterly report shall be provided to  
29 the chairs of the senate finance and the  
30 assembly ways and means committees and  
31 shall be posted on the department of  
32 health's website in a timely manner.

33 Notwithstanding any other provision of law,  
34 the money hereby appropriated may be  
35 increased or decreased by interchange,  
36 with any appropriation of the department  
37 of health, and may be increased or  
38 decreased by transfer or suballocation  
39 between these appropriated amounts and  
40 appropriations of the office of mental  
41 health, the office for people with devel-  
42 opmental disabilities, the office of  
43 addiction services and support, the  
44 department of family assistance office of  
45 temporary and disability assistance, the  
46 department of corrections and community  
47 supervision, the state university of New  
48 York, the state office for the aging, the  
49 office of the medicaid inspector general,  
50 the state education department, the office  
51 of information technology services, the  
52 office of general services, and office of

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children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100) .....	1,819,000
Fringe benefits (60000) .....	1,162,000
Indirect costs (58800) .....	100,000
	-----
Program account subtotal .....	3,081,000
	-----

NEW YORK STATE OF HEALTH PROGRAM .....	44,235,000
	-----

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1 Special Revenue Funds - Other  
 2 HCRA Resources Fund  
 3 New York State of Health Account - 20823

4 For services and expenses to support the  
 5 administration of the New York state of  
 6 health program.

7 Notwithstanding any inconsistent provision  
 8 of law, the moneys hereby appropriated may  
 9 be increased or decreased by interchange  
 10 or transfer with any appropriation of the  
 11 department of health or by transfer or  
 12 suballocation to any appropriation of the  
 13 department of financial services.

14 The money hereby appropriated is available  
 15 for payment of liabilities heretofore and  
 16 hereafter accrued and shall be available  
 17 to the department net of disallowances,  
 18 refunds, reimbursements, and credits.

19 The money hereby appropriated is available  
 20 for payment of aid heretofore accrued or  
 21 hereafter accrued.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (26852).

32	Personal service--regular (50100) .....	4,786,000
33	Holiday/overtime compensation (50300) .....	17,000
34	Supplies and materials (57000) .....	95,000
35	Travel (54000) .....	45,000
36	Contractual services (51000) .....	35,225,000
37	Equipment (56000) .....	38,000
38	Fringe benefits (60000) .....	3,033,000
39	Indirect costs (58800) .....	996,000
40		-----

41	OFFICE OF HEALTH INSURANCE PROGRAM .....	610,008,000
42		-----

43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 Healthcare and Insurance Reform Account - 25148

46 For services and expenses of the department  
 47 of health for planning and implementing

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1 various healthcare and insurance reform  
 2 initiatives authorized by federal legis-  
 3 lation, including, but not limited to, the  
 4 Patient Protection and Affordable Care Act  
 5 (P.L. 111-148) and the Health Care and  
 6 Education Reconciliation Act of 2010 (P.L.  
 7 111-152) in accordance with the following  
 8 sub-schedule. Notwithstanding any other  
 9 provision of law, money hereby appropri-  
 10 ated may be increased or decreased by  
 11 interchange, transfer, or suballocation  
 12 within a program, account or sub-schedule  
 13 or with any appropriation of any state  
 14 agency or transferred to health research  
 15 incorporated or distributed to localities  
 16 with the approval of the director of the  
 17 budget, who shall file such approval with  
 18 the department of audit and control and  
 19 copies thereof with the chairman of the  
 20 senate finance committee and the chairman  
 21 of the assembly ways and means committee.  
 22 A portion of this appropriation may be  
 23 transferred to local assistance appropri-  
 24 ations.

25 Chronic Disease Incentive Program (29732)

26 Nonpersonal service (57050) ..... 5,000,000  
 27 -----

28 Insurance Exchange (29724)

29 Personal service (50000) ..... 6,800,000  
 30 Nonpersonal service (57050) ..... 56,200,000  
 31 -----  
 32 Total amount available ..... 63,000,000  
 33 -----

34 Consumer Assistance -- Independent Health  
 35 Insurance Consumer Assistance Designee  
 36 Community Service Society of New York  
 37 (CSS) for Community Health Advocates (CHA)  
 38 statewide consortium (29729).

39 Nonpersonal service (57050) ..... 2,500,000  
 40 -----

41 Other purposes pursuant to the Patient  
 42 Protection and Affordable Care Act (P.L.  
 43 111-148) and the Health Care and Education  
 44 Reconciliation Act of 2010 (P.L. 111-152),

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1 and other purposes related to federal  
2 health care reform initiatives (29716).

3 Nonpersonal service (57050) ..... 4,000,000  
4 -----  
5 Program account subtotal ..... 74,500,000  
6 -----

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Medical Assistance and Survey Account - 25107

10 For services and expenses for the medical  
11 assistance program and administration of  
12 the medical assistance program and survey  
13 and certification program, provided pursu-  
14 ant to title XIX and title XVIII of the  
15 federal social security act.

16 Notwithstanding any inconsistent provision  
17 of law and subject to the approval of the  
18 director of the budget, moneys hereby  
19 appropriated may be increased or decreased  
20 by transfer or suballocation between these  
21 appropriated amounts and appropriations of  
22 other state agencies and appropriations of  
23 the department of health. Notwithstanding  
24 any inconsistent provision of law and  
25 subject to approval of the director of the  
26 budget, moneys hereby appropriated may be  
27 transferred or suballocated to other state  
28 agencies for reimbursement to local  
29 government entities for services and  
30 expenses related to administration of the  
31 medical assistance program (26872).

32 Personal service (50000) ..... 67,000,000  
33 Nonpersonal service (57050) ..... 409,141,000  
34 Fringe benefits (60090) ..... 36,850,000  
35 Indirect costs (58850) ..... 16,000,000  
36 -----  
37 Program account subtotal ..... 528,991,000  
38 -----

39 Special Revenue Funds - Other  
40 HCRA Resources Fund  
41 Medicaid Fraud Hotline and Medicaid Administration  
42 Account - 20803

43 For services and expenses related to the  
44 medicaid fraud hotline established pursu-  
45 ant to chapter 1 of the laws of 1999.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26870).

11	Personal service--regular (50100) .....	228,000
12	Supplies and materials (57000) .....	25,000
13	Contractual services (51000) .....	494,000
14	Fringe benefits (60000) .....	88,000
15	Indirect costs (58800) .....	82,000
16		-----
17	Program account subtotal .....	917,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Disease Management Account - 22031

22 For services and expenses related to disease  
 23 management.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2023-24 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (26870).

34	Contractual services (51000) .....	5,000,000
35		-----
36	Program account subtotal .....	5,000,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Medicaid Research Projects Account - 22177

41 For services and expenses related to improv-  
 42 ing services to medical assistance recipi-  
 43 ents and other medical assistance research  
 44 activities.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26870).

9 Contractual services (51000) ..... 600,000  
 10 -----  
 11 Program account subtotal ..... 600,000  
 12 -----

13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 14 PROGRAM ..... 74,007,000  
 15 -----

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 National Health Services Corps Account - 25144

19 For administration of the national health  
 20 services corps. Notwithstanding any incon-  
 21 sistent provision of law, and subject to  
 22 the approval of the director of the budg-  
 23 et, moneys hereby appropriated may be  
 24 suballocated to the higher education  
 25 services corporation.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26876).

36 Personal service (50000) ..... 193,000  
 37 Nonpersonal service (57050) ..... 63,000  
 38 Fringe benefits (60090) ..... 127,000  
 39 Indirect costs (58850) ..... 53,000  
 40 -----  
 41 Program account subtotal ..... 436,000  
 42 -----

43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 SAMHSA Account - 25170

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1 For expenses incurred in the administration  
 2 of the prescription drug monitoring  
 3 program relating to the prescribing and  
 4 dispensing of controlled substances.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (26876).

15	Personal service (50000) .....	240,000
16	Nonpersonal service (57050) .....	128,000
17	Fringe benefits (60090) .....	132,000
18	Indirect costs (58850) .....	17,000
19		-----
20	Program account subtotal .....	517,000
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Title XVIII Survey and Certification Account - 25121

25 For services and expenses for the survey and  
 26 certification program, provided pursuant  
 27 to title XVIII of the federal social secu-  
 28 rity act.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2023-24 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (26876).

39	Personal service (50000) .....	9,500,000
40	Nonpersonal service (57050) .....	7,600,000
41	Fringe benefits (60090) .....	5,500,000
42	Indirect costs (58850) .....	2,400,000
43		-----
44	Program account subtotal .....	25,000,000
45		-----

46 Special Revenue Funds - Federal  
 47 Federal Miscellaneous Operating Grants Fund



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 United States Department of Justice Account - 25377

2 For expenses incurred in the administration  
3 of the prescription drug monitoring  
4 program relating to the prescribing and  
5 dispensing of controlled substances  
6 (26876).

7 Nonpersonal service (57050) ..... 400,000  
8 -----  
9 Program account subtotal ..... 400,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 Life Pass It On Trust Fund Account - 20174

14 For services and expenses related to organ  
15 donation and transplant research and  
16 educational projects promoting organ and  
17 tissue donation (26876).

18 Contractual services (51000) ..... 618,000  
19 -----  
20 Program account subtotal ..... 618,000  
21 -----

22 Special Revenue Funds - Other  
23 HCRA Resources Fund  
24 Emergency Medical Services Account - 20809

25 For services and expenses related to emer-  
26 gency medical services (EMS) adminis-  
27 tration including but not limited to,  
28 expenses related to training courses and  
29 instructor development, expenses of the  
30 state EMS council, expenses of the EMS  
31 regional councils and program agencies,  
32 and expenses of the general public health  
33 work - EMS reimbursement.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2023-24 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (26876).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,466,000
2	Temporary service (50200) .....	5,000
3	Holiday/overtime compensation (50300) .....	10,000
4	Supplies and materials (57000) .....	35,000
5	Travel (54000) .....	75,000
6	Contractual services (51000) .....	8,971,000
7	Equipment (56000) .....	200,000
8	Fringe benefits (60000) .....	1,602,000
9	Indirect costs (58800) .....	77,000

10		-----
11	Program account subtotal .....	13,441,000
12		-----

13 Special Revenue Funds - Other  
 14 HCRA Resources Fund  
 15 Health Care Delivery Administration Account - 20821

16 For services and expenses related to admin-  
 17 istration of the health care and cancer  
 18 initiative programs pursuant to section  
 19 2807-1 of the public health law.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26876).

30	Personal service--regular (50100) .....	429,000
31	Temporary service (50200) .....	5,000
32	Supplies and materials (57000) .....	2,000
33	Travel (54000) .....	2,000
34	Fringe benefits (60000) .....	278,000
35	Indirect costs (58800) .....	13,000

36		-----
37	Program account subtotal .....	729,000
38		-----

39 Special Revenue Funds - Other  
 40 HCRA Resources Fund  
 41 Primary Care Initiatives Account - 20814

42 For services and expenses related to the  
 43 administration of the program authorized  
 44 by section 2807-1 of the public health  
 45 law.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2023-24 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (26876).

9 Personal service--regular (50100) ..... 373,000  
10 Temporary service (50200) ..... 5,000  
11 Holiday/overtime compensation (50300) ..... 5,000  
12 Fringe benefits (60000) ..... 245,000  
13 Indirect costs (58800) ..... 10,000  
14 -----  
15 Program account subtotal ..... 638,000  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Adult Home Quality Enhancement Account - 22091

20 For services and expenses to promote  
21 programs to improve the quality of care  
22 for residents in adult homes.  
23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2023-24 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (26876).

33 Contractual services (51000) ..... 500,000  
34 -----  
35 Program account subtotal ..... 500,000  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Certificate of Need Account - 21920

40 For services and expenses, including indi-  
41 rect costs, related to the certificate of  
42 need program.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26876).

7	Personal service--regular (50100) .....	3,561,000
8	Holiday/overtime compensation (50300) .....	10,000
9	Supplies and materials (57000) .....	51,000
10	Travel (54000) .....	16,000
11	Contractual services (51000) .....	1,922,000
12	Equipment (56000) .....	21,000
13	Fringe benefits (60000) .....	2,284,000
14	Indirect costs (58800) .....	101,000
15		-----
16	Program account subtotal .....	7,966,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Continuing Care Retirement Community Account - 21922

21 For services and expenses related to the  
 22 establishment of continuing care retire-  
 23 ment communities including expenses of the  
 24 continuing care retirement communities  
 25 council.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26876).

36	Personal service--regular (50100) .....	84,000
37	Supplies and materials (57000) .....	1,000
38	Travel (54000) .....	2,000
39	Contractual services (51000) .....	3,000
40	Fringe benefits (60000) .....	54,000
41	Indirect costs (58800) .....	3,000
42		-----
43	Program account subtotal .....	147,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Funeral Directing Account - 22075

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses of a statewide  
 2 program, including indirect costs, related  
 3 to the funeral direction administration  
 4 program.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (26876).

15	Personal service--regular (50100) .....	281,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	4,000
18	Travel (54000) .....	2,000
19	Contractual services (51000) .....	44,000
20	Equipment (56000) .....	2,000
21	Fringe benefits (60000) .....	186,000
22	Indirect costs (58800) .....	9,000
23		-----
24	Program account subtotal .....	538,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Patient Safety Center Account - 22139

29 For services and expenses of the patient  
 30 safety center created by title 2 of arti-  
 31 cle 29-D of the public health law.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2023-24 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (26876).

42	Contractual services (51000) .....	949,000
43		-----
44	Program account subtotal .....	949,000
45		-----

46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Professional Medical Conduct Account - 22088

2 For services and expenses, including indi-  
3 rect costs, related to the professional  
4 medical conduct program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2023-24 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (26876).

15	Personal service--regular (50100) .....	9,528,000
16	Temporary service (50200) .....	10,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	63,000
19	Travel (54000) .....	86,000
20	Contractual services (51000) .....	5,921,000
21	Equipment (56000) .....	86,000
22	Fringe benefits (60000) .....	6,142,000
23	Indirect costs (58800) .....	282,000
24		-----
25	Program account subtotal .....	22,128,000
26		-----
27	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM .....	38,779,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Health and Human Services Fund	
31	Federal Block Grant Account - 25183	
32	For health prevention, diagnostic, detection	
33	and treatment services (26981).	
34	Personal service (50000) .....	5,459,000
35	Nonpersonal service (57050) .....	2,912,000
36	Fringe benefits (60090) .....	3,040,000
37	Indirect costs (58850) .....	382,000
38		-----
39	Program account subtotal .....	11,793,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Grant WCLR Account - 25170	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For health prevention, diagnostic, detection  
 2 and treatment services (26982).

3	Personal service (50000) .....	675,000
4	Nonpersonal service (57050) .....	125,000
5	Fringe benefits (60090) .....	390,000
6	Indirect costs (58850) .....	630,000
7		-----
8	Program account subtotal .....	1,820,000
9		-----

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 Multiple Sclerosis Research Account - 20178

13 For research into the causes and treatment  
 14 of pediatric multiple sclerosis pursuant  
 15 to section 95-d of the state finance law  
 16 (26884).

17	Contractual services (51000) .....	20,000
18		-----
19	Program account subtotal .....	20,000
20		-----

21 Special Revenue Funds - Other  
 22 Medical Cannabis Fund  
 23 Medical Cannabis Health Operations and Oversight Account  
 24 - 23755

25 For services and expenses related to chapter  
 26 90 of the laws of 2014, establishing the  
 27 medical marihuana program.  
 28 Notwithstanding any other provision of law,  
 29 the money hereby appropriated may be  
 30 increased or decreased by interchange,  
 31 transfer or suballocation between these  
 32 appropriated amounts and appropriations of  
 33 the department of agriculture and markets  
 34 for regulation and inspection of cannabis  
 35 cultivation subject to a plan approved by  
 36 director of the budget, who shall file  
 37 such approval with the department of audit  
 38 and control and copies thereof with the  
 39 chairman of the senate finance committee  
 40 and the chairman of the assembly ways and  
 41 means committee (29599).

42	Personal service--regular (50100) .....	1,000,000
43	Supplies and materials (57000) .....	190,000
44	Contractual services (51000) .....	240,000
45	Equipment (56000) .....	10,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	640,000
2	Indirect costs (58800) .....	29,000
3		-----
4	Program account subtotal .....	2,109,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Clinical Laboratory Reference System Assessment Account	
9	- 21962	
10	For services and expenses of the clinical	
11	laboratory reference and accreditation	
12	program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (26884).	
23	Personal service--regular (50100) .....	6,935,000
24	Holiday/overtime compensation (50300) .....	100,000
25	Supplies and materials (57000) .....	1,360,000
26	Travel (54000) .....	400,000
27	Contractual services (51000) .....	2,410,000
28	Equipment (56000) .....	210,000
29	Fringe benefits (60000) .....	4,499,000
30	Indirect costs (58800) .....	199,000
31		-----
32	Program account subtotal .....	16,113,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Empire State Stem Cell Research Account - 22161	
37	Notwithstanding any other provision of law	
38	to the contrary, funds appropriated herein	
39	shall not be available for any contract	
40	which awards new grants to support stem	
41	cell research; provided however that all	
42	funds supporting stem research awarded	
43	prior to April 1, 2021 shall continue.	
44	Provided further, however, that if this	
45	chapter appropriates funds which the	
46	director of the budget deems sufficient to	
47	award such new grants, then the provisions	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 of this paragraph shall be deemed null and  
 2 void as of March 31, 2021.  
 3 For services and expenses, including grants,  
 4 related to stem cell research pursuant to  
 5 chapter 58 of the laws of 2007.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26884).

16	Personal service--regular (50100) .....	768,000
17	Supplies and materials (57000) .....	1,000
18	Travel (54000) .....	2,000
19	Contractual services (51000) .....	1,672,000
20	Fringe benefits (60000) .....	492,000
21	Indirect costs (58800) .....	22,000
22		-----
23	Program account subtotal .....	2,957,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Environmental Laboratory Fee Account - 21959

28 For services and expenses hereafter to  
 29 accrue for the environmental laboratory  
 30 reference and accreditation program  
 31 (26884).

32	Personal service--regular (50100) .....	1,974,000
33	Holiday/overtime compensation (50300) .....	20,000
34	Supplies and materials (57000) .....	230,000
35	Travel (54000) .....	140,000
36	Contractual services (51000) .....	146,000
37	Equipment (56000) .....	125,000
38	Fringe benefits (60000) .....	1,275,000
39	Indirect costs (58800) .....	57,000
40		-----
41	Program account subtotal .....	3,967,000
42		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state  
 6 agency, board, or commission that directly or by contract collects  
 7 demographic data as to the ancestry or ethnic origin of residents of  
 8 the State of New York in separating demographic data collection  
 9 categories and tabulations for the following: (1) each major Asian  
 10 group, including, but not limited to, Chinese, Japanese, Filipino,  
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,  
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,  
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Island-  
 14 der group, including, but not limited to, Hawaiian, Guamanian,  
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island  
 16 Groups (59027).

17 Contractual services (51000) ... 3,000,000 ..... (re. \$3,000,000)

## 18 Special Revenue Funds - Federal

## 19 Federal Health and Human Services Fund

## 20 Federal Block Grant Account - 25183

## 21 By chapter 50, section 1, of the laws of 2022:

22 For various health prevention, diagnostic, detection and treatment  
 23 services (26983).

24 Personal service (50000) ... 3,195,000 ..... (re. \$3,114,000)

25 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)

26 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,735,000)

27 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

## 28 By chapter 50, section 1, of the laws of 2021:

29 For various health prevention, diagnostic, detection and treatment  
 30 services (26983).

31 Personal service (50000) ... 3,195,000 ..... (re. \$1,747,000)

32 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,686,000)

33 Fringe benefits (60090) ... 1,758,000 ..... (re. \$862,000)

34 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

## 35 By chapter 50, section 1, of the laws of 2020:

36 For various health prevention, diagnostic, detection and treatment  
 37 services (26983).

38 Personal service (50000) ... 3,195,000 ..... (re. \$1,977,000)

39 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,696,000)

40 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,028,000)

41 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

## 42 Special Revenue Funds - Federal

## 43 Federal USDA-Food and Nutrition Services Fund

## 44 Child and Adult Care Food Account - 25022

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
 2 For various food and nutritional services (26969).  
 3 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 4 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 5 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
 6 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For various food and nutritional services (26969).  
 9 Personal service (50000) ... 500,000 ..... (re. \$409,000)  
 10 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 11 Fringe benefits (60090) ... 325,000 ..... (re. \$270,000)  
 12 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2020:  
 14 For various food and nutritional services (26969).  
 15 Personal service (50000) ... 500,000 ..... (re. \$296,000)  
 16 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 17 Fringe benefits (60090) ... 325,000 ..... (re. \$211,000)  
 18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2022:  
 23 For various food and nutritional services (26984).  
 24 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 25 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 26 Fringe benefits (60090) ... 909,000 ..... (re. \$909,000)  
 27 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2021:  
 29 For various food and nutritional services (26984).  
 30 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 31 Fringe benefits (60090) ... 909,000 ..... (re. \$442,000)  
 32 Indirect costs (58850) ... 84,000 ..... (re. \$77,000)

33 By chapter 50, section 1, of the laws of 2020:  
 34 For various food and nutritional services (26984).  
 35 Nonpersonal service (57050) ... 640,000 ..... (re. \$379,000)  
 36 Fringe benefits (60090) ... 909,000 ..... (re. \$34,000)

37 AIDS INSTITUTE PROGRAM

38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 SAMHSA Account - 25170

41 By chapter 50, section 1, of the laws of 2022:  
 42 For services and expenses to provide training and resources to first  
 43 responders and members of other key community sectors at the state,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 tribal and local governmental levels related to emergency treatment  
 2 of suspected opioid overdose (26847).  
 3 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses to provide training and resources to first  
 6 responders and members of other key community sectors at the state,  
 7 tribal and local governmental levels related to emergency treatment  
 8 of suspected opioid overdose (26847).  
 9 Nonpersonal service (57050) ... 600,000 ..... (re. \$28,000)

10 CENTER FOR COMMUNITY HEALTH PROGRAM

11 Special Revenue Funds - Federal  
 12 Federal Education Fund  
 13 Individuals with Disabilities-Part C Account - 25214

14 By chapter 50, section 1, of the laws of 2022:  
 15 For activities related to a handicapped infants and toddlers program  
 16 (26837).  
 17 Personal service (50000) ... 5,000,000 ..... (re. \$4,715,000)  
 18 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
 19 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,608,000)  
 20 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,091,000)

21 By chapter 50, section 1, of the laws of 2021:  
 22 For activities related to a handicapped infants and toddlers program  
 23 (26837).  
 24 Personal service (50000) ... 5,000,000 ..... (re. \$1,447,000)  
 25 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$13,217,000)  
 26 Fringe benefits (60090) ... 2,700,000 ..... (re. \$478,000)  
 27 Indirect costs (58850) 1,100,000 ..... (re. \$867,000)

28 By chapter 50, section 1, of the laws of 2020:  
 29 For activities related to a handicapped infants and toddlers program  
 30 (26837).  
 31 Personal service (50000) ... 5,000,000 ..... (re. \$2,042,000)  
 32 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$10,564,000)  
 33 Fringe benefits (60090) ... 2,700,000 ..... (re. \$946,000)  
 34 Indirect costs (58850) ... 1,100,000 ..... (re. \$907,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Block Grant Account - 25183

38 By chapter 50, section 1, of the laws of 2022:  
 39 For various health prevention, diagnostic, detection and treatment  
 40 services. The amounts appropriated pursuant to such appropriation  
 41 may be suballocated to other state agencies or accounts for expendi-  
 42 tures incurred in the operation of programs funded by such appropri-  
 43 ation subject to the approval of the director of the budget (26989).  
 44 Personal service (50000) ... 11,702,000 ..... (re. \$11,051,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
2 Fringe benefits (60090) ... 6,635,000 ..... (re. \$6,445,000)  
3 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

4 By chapter 50, section 1, of the laws of 2021:  
5 For various health prevention, diagnostic, detection and treatment  
6 services. The amounts appropriated pursuant to such appropriation  
7 may be suballocated to other state agencies or accounts for expendi-  
8 tures incurred in the operation of programs funded by such appropri-  
9 ation subject to the approval of the director of the budget (26989).  
10 Personal service (50000) ... 11,702,000 ..... (re. \$2,872,000)  
11 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,030,000)  
12 Fringe benefits (60090) ... 6,635,000 ..... (re. \$1,127,000)  
13 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

14 By chapter 50, section 1, of the laws of 2020:  
15 For various health prevention, diagnostic, detection and treatment  
16 services. The amounts appropriated pursuant to such appropriation  
17 may be suballocated to other state agencies or accounts for expendi-  
18 tures incurred in the operation of programs funded by such appropri-  
19 ation subject to the approval of the director of the budget (26989).  
20 Personal service (50000) ... 11,702,000 ..... (re. \$4,654,000)  
21 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$3,220,000)  
22 Fringe benefits (60090) ... 6,635,000 ..... (re. \$2,455,000)  
23 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

24 Special Revenue Funds - Federal  
25 Federal Health and Human Services Fund  
26 Federal Health, Education and Human Services Account - 25148

27 By chapter 50, section 1, of the laws of 2022:  
28 For various health prevention, diagnostic, detection and treatment  
29 services. The amounts appropriated pursuant to such appropriation  
30 may be suballocated to other state agencies or accounts for expendi-  
31 tures incurred in the operation of programs funded by such appropri-  
32 ation subject to the approval of the director of the budget.  
33 The moneys hereby appropriated shall be available for liabilities  
34 heretofore and hereafter to accrue (26988).  
35 Personal service (50000) ... 13,790,000 ..... (re. \$12,524,000)  
36 Nonpersonal service (57050) ... 205,936,000 ..... (re. \$205,788,000)  
37 Fringe benefits (60090) ... 8,380,000 ..... (re. \$7,665,000)  
38 Indirect costs (58850) ... 3,181,000 ..... (re. \$3,055,000)

39 By chapter 50, section 1, of the laws of 2021:  
40 For various health prevention, diagnostic, detection and treatment  
41 services. The amounts appropriated pursuant to such appropriation  
42 may be suballocated to other state agencies or accounts for expendi-  
43 tures incurred in the operation of programs funded by such appropri-  
44 ation subject to the approval of the director of the budget (26988).  
45 Personal service (50000) ... 12,790,000 ..... (re. \$7,484,000)  
46 Nonpersonal service (57050) ... 18,584,000 ..... (re. \$10,380,000)  
47 Fringe benefits (60090) ... 7,765,000 ..... (re. \$4,522,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,551,000)  
 2 By chapter 50, section 1, of the laws of 2020:  
 3 For various health prevention, diagnostic, detection and treatment  
 4 services. The amounts appropriated pursuant to such appropriation  
 5 may be suballocated to other state agencies or accounts for expendi-  
 6 tures incurred in the operation of programs funded by such appropri-  
 7 ation subject to the approval of the director of the budget (26988).  
 8 Personal service (50000) ... 12,790,000 ..... (re. \$8,438,000)  
 9 Nonpersonal service (57050) ... 10,470,000 ..... (re. \$9,758,000)  
 10 Fringe benefits (60090) ... 7,765,000 ..... (re. \$5,189,000)  
 11 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,679,000)  
 12 Special Revenue Funds - Federal  
 13 Federal USDA-Food and Nutrition Services Fund  
 14 Child and Adult Care Food Account - 25022  
 15 By chapter 50, section 1, of the laws of 2022:  
 16 For various food and nutritional services (26985).  
 17 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 18 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 19 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 20 Indirect costs (58850) ... 639,000 ..... (re. \$639,000)  
 21 By chapter 50, section 1, of the laws of 2021:  
 22 For various food and nutritional services (26985).  
 23 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,277,000)  
 24 Fringe benefits (60090) ... 2,667,000 ..... (re. \$335,000)  
 25 Indirect costs (58850) ... 639,000 ..... (re. \$149,000)  
 26 By chapter 50, section 1, of the laws of 2020:  
 27 For various food and nutritional services (26985).  
 28 Personal service (50000) ... 4,848,000 ..... (re. \$1,050,000)  
 29 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$803,000)  
 30 Fringe benefits (60090) ... 2,667,000 ..... (re. \$96,000)  
 31 Indirect costs (58850) ... 639,000 ..... (re. \$96,000)  
 32 Special Revenue Funds - Federal  
 33 Federal USDA-Food and Nutrition Services Fund  
 34 Federal Food and Nutrition Services Account - 25022  
 35 By chapter 50, section 1, of the laws of 2022:  
 36 For various food and nutritional services. A portion of this appropri-  
 37 ation may be suballocated to other state agencies (26986).  
 38 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)  
 39 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
 40 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
 41 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)  
 42 By chapter 50, section 1, of the laws of 2021:  
 43 For various food and nutritional services. A portion of this appropri-  
 44 ation may be suballocated to other state agencies (26986).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 26,284,000 ..... (re. \$13,432,000)  
 2 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$16,544,000)  
 3 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,338,000)  
 4 Indirect costs (58850) ... 1,982,000 ..... (re. \$578,000)

5 By chapter 50, section 1, of the laws of 2020:  
 6 For various food and nutritional services. A portion of this appropri-  
 7 ation may be suballocated to other state agencies (26986).  
 8 Personal service (50000) ... 26,284,000 ..... (re. \$15,796,000)  
 9 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$16,642,000)  
 10 Fringe benefits (60090) ... 14,457,000 ..... (re. \$8,250,000)  
 11 Indirect costs (58850) ... 1,982,000 ..... (re. \$966,000)

12 Special Revenue Funds - Federal  
 13 Federal USDA - Food and Nutrition Services Fund  
 14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

15 By chapter 50, section 1, of the laws of 2022:  
 16 For services and expenses of the department of health related to the  
 17 special supplemental nutrition program for women, infants and chil-  
 18 dren (29974).  
 19 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

20 By chapter 50, section 1, of the laws of 2021:  
 21 For services and expenses of the department of health related to the  
 22 special supplemental nutrition program for women, infants and chil-  
 23 dren (29974).  
 24 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

25 By chapter 50, section 1, of the laws of 2020:  
 26 For services and expenses of the department of health related to the  
 27 special supplemental nutrition program for women, infants and chil-  
 28 dren (29974).  
 29 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,686,000)

30 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Federal Block Grant CEH Account - 25170

34 By chapter 50, section 1, of the laws of 2022:  
 35 For various health prevention, diagnostic, detection and treatment  
 36 services (26990).  
 37 Personal service (50000) ... 600,000 ..... (re. \$592,000)  
 38 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
 39 Fringe benefits (60090) ... 752,000 ..... (re. \$752,000)  
 40 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

41 By chapter 50, section 1, of the laws of 2021:  
 42 For various health prevention, diagnostic, detection and treatment  
 43 services (26990).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 600,000 ..... (re. \$218,000)  
 2 Nonpersonal service (57050) ... 265,000 ..... (re. \$211,000)  
 3 Fringe benefits (60090) ... 752,000 ..... (re. \$566,000)  
 4 Indirect costs (58850) ... 56,000 ..... (re. \$24,000)

5 By chapter 50, section 1, of the laws of 2020:  
 6 For various health prevention, diagnostic, detection and treatment  
 7 services (26990).  
 8 Personal service (50000) ... 600,000 ..... (re. \$366,000)  
 9 Nonpersonal service (57050) ... 265,000 ..... (re. \$253,000)  
 10 Fringe benefits (60090) ... 752,000 ..... (re. \$613,000)  
 11 Indirect costs (58850) ... 56,000 ..... (re. \$36,000)

12 Special Revenue Funds - Federal  
 13 Federal Health and Human Services Fund  
 14 Federal Block Grant Account - 25183

15 By chapter 50, section 1, of the laws of 2022:  
 16 For services and expenses of various health prevention, diagnostic,  
 17 detection and treatment services (26991).  
 18 Personal service (50000) ... 3,268,000 ..... (re. \$3,151,000)  
 19 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,644,000)  
 20 Fringe benefits (60090) ... 1,873,000 ..... (re. \$1,860,000)  
 21 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

22 By chapter 50, section 1, of the laws of 2021:  
 23 For services and expenses of various health prevention, diagnostic,  
 24 detection and treatment services (26991).  
 25 Personal service (50000) ... 3,268,000 ..... (re. \$593,000)  
 26 Nonpersonal service (57050) ... 2,442,000 ..... (re. \$2,416,000)  
 27 Fringe benefits (60090) ... 1,873,000 ..... (re. \$198,000)  
 28 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

29 By chapter 50, section 1, of the laws of 2020:  
 30 For services and expenses of various health prevention, diagnostic,  
 31 detection and treatment services (26991).  
 32 Personal service (50000) ... 3,268,000 ..... (re. \$750,000)  
 33 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$464,000)  
 34 Fringe benefits (60090) ... 1,873,000 ..... (re. \$250,000)  
 35 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Environmental Protection Agency Grants Account - 25467

39 By chapter 50, section 1, of the laws of 2022:  
 40 For various environmental projects including suballocation for the  
 41 department of environmental conservation (26992).  
 42 Personal service (50000) ... 4,657,000 ..... (re. \$3,956,000)  
 43 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,590,000)  
 44 Fringe benefits (60090) ... 2,235,000 ..... (re. \$1,923,000)  
 45 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:  
 2 For various environmental projects including suballocation for the  
 3 department of environmental conservation (26992).  
 4 Personal service (50000) ... 4,657,000 ..... (re. \$1,565,000)  
 5 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,548,000)  
 6 Fringe benefits (60090) ... 2,235,000 ..... (re. \$828,000)  
 7 Indirect costs (58850) ... 326,000 ..... (re. \$319,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For various environmental projects including suballocation for the  
 10 department of environmental conservation (26992).  
 11 Personal service (50000) ... 4,657,000 ..... (re. \$1,593,000)  
 12 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,181,000)  
 13 Fringe benefits (60090) ... 2,235,000 ..... (re. \$405,000)  
 14 Indirect costs (58850) ... 326,000 ..... (re. \$319,000)

15 HEALTH CARE FINANCING PROGRAM

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Nursing Home Receivership Account - 21925

19 By chapter 50, section 1, of the laws of 1986:  
 20 For purposes of making payments pursuant to subdivision 3 of section  
 21 2810 of the public health law (26853) .....  
 22 2,000,000 ..... (re. \$2,000,000)

23 INSTITUTIONAL MANAGEMENT PROGRAM

24 General Fund  
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2022:  
 27 For recruitment and retention efforts related to department of health  
 28 administered veterans facilities.  
 29 Personal service--regular (50100) ... 400,000 ..... (re. \$400,000)  
 30 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Operating Grants Account - 25386

34 By chapter 50, section 1, of the laws of 2022:  
 35 For recruitment and retention efforts related to department of health  
 36 administered veterans facilities.  
 37 Such funds are to be available heretofore accrued and hereafter to  
 38 accrue for liabilities associated with recruitment and retention  
 39 efforts.  
 40 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 41 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Electronic Medicaid System Account - 25107

4 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
5 hereby amended and reappropriated to read:

6 Notwithstanding section 40 of the state finance law or any other law  
7 to the contrary, all medical assistance appropriations made from  
8 this account shall remain in full force and effect in accordance, in  
9 the aggregate, with the following schedule: not more than 50 percent  
10 for the period April 1, 2022 to March 31, 2023; and the remaining  
11 amount for the period April 1, 2023 to [~~March 31, 2024~~] September  
12 15, 2024. For services and expenses related to the operation of an  
13 electronic medicaid eligibility verification system and operation of  
14 a medicaid override application system, and operation of a medicaid  
15 management information system, and development and operation of a  
16 replacement medicaid system. The moneys hereby appropriated shall be  
17 available for payment of liabilities heretofore accrued and hereaft-  
18 er to accrue.

19 Notwithstanding any inconsistent provision of law and subject to the  
20 approval of the director of the budget, the amount appropriated  
21 herein may be increased or decreased by transfer or interchange with  
22 any other appropriation or with any other item or items within the  
23 amounts appropriated within the department of health, the office of  
24 mental health, the office for people with developmental disabili-  
25 ties, the office of addiction services and supports, the department  
26 of family assistance office of temporary and disability assistance,  
27 the department of corrections and community supervision, the state  
28 university of New York, the state office for the aging, the office  
29 of the medicaid inspector general, the state education department,  
30 the office of information technology services, the office of general  
31 services, and office of children and family services special revenue  
32 funds - federal with the approval of the director of the budget who  
33 shall file such approval with the department of audit and control  
34 and copies thereof with the chairman of the senate finance committee  
35 and the chairman of the assembly ways and means committee.

36 Notwithstanding any provision of law to the contrary, the portion of  
37 this appropriation covering fiscal year 2022-23 shall supersede and  
38 replace any duplicative (i) reappropriation for this item covering  
39 fiscal year 2022-23, and (ii) appropriation for this item covering  
40 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021  
41 (29539).

42 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$201,709,000)

43 Special Revenue Funds - Federal  
44 Federal Health and Human Services Fund  
45 Medical Administration Transfer Account - 25107

46 By chapter 50, section 1, of the laws of 2022:

47 Notwithstanding section 40 of the state finance law or any other law  
48 to the contrary, all medical assistance appropriations made from  
49 this account shall remain in full force and effect in accordance, in

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29540).

Personal service (50000) ... 90,782,000 ..... (re. \$45,391,000)

Nonpersonal service (57050) ... 900,426,000 ..... (re. \$450,161,000)

Fringe benefits (60090) ... 57,222,000 ..... (re. \$28,611,000)

Indirect costs (58850) ... 7,517,000 ..... (re. \$3,759,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ..... (re. \$310,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ..... (re. \$ 4,600,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ..... (re. \$160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Healthcare and Insurance Reform Account - 25148

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the department of health for planning and  
6 implementing various healthcare and insurance reform initiatives  
7 authorized by federal legislation, including, but not limited to,  
8 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
9 the Health Care and Education Reconciliation Act of 2010 (P.L.  
10 111-152) in accordance with the following sub-schedule. Notwith-  
11 standing any other provision of law, money hereby appropriated may  
12 be increased or decreased by interchange, transfer, or suballocation  
13 within a program, account or sub-schedule or with any appropriation  
14 of any state agency or transferred to health research incorporated  
15 or distributed to localities with the approval of the director of  
16 the budget, who shall file such approval with the department of  
17 audit and control and copies thereof with the chairman of the senate  
18 finance committee and the chairman of the assembly ways and means  
19 committee. A portion of this appropriation may be transferred to  
20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)  
22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
23 Insurance Exchange (29724)  
24 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
25 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
26 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
27 ance Designee Community Service Society of New York (CSS) for Commu-  
28 nity Health Advocates (CHA) statewide consortium (29729).  
29 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
30 Other purposes pursuant to the Patient Protection and Affordable Care  
31 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
32 Act of 2010 (P.L. 111-152), and other purposes related to federal  
33 health care reform initiatives (29716).  
34 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the department of health for planning and  
37 implementing various healthcare and insurance reform initiatives  
38 authorized by federal legislation, including, but not limited to,  
39 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
40 the Health Care and Education Reconciliation Act of 2010 (P.L.  
41 111-152) in accordance with the following sub-schedule. Notwith-  
42 standing any other provision of law, money hereby appropriated may  
43 be increased or decreased by interchange, transfer, or suballocation  
44 within a program, account or sub-schedule or with any appropriation  
45 of any state agency or transferred to health research incorporated  
46 or distributed to localities with the approval of the director of  
47 the budget, who shall file such approval with the department of  
48 audit and control and copies thereof with the chairman of the senate  
49 finance committee and the chairman of the assembly ways and means

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 committee. A portion of this appropriation may be transferred to  
 2 local assistance appropriations.  
 3 Chronic Disease Incentive Program (29732)  
 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 5 Insurance Exchange (29724)  
 6 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 7 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$55,093,000)  
 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 9 ance Designee Community Service Society of New York (CSS) for Commu-  
 10 nity Health Advocates (CHA) statewide consortium (29729).  
 11 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 12 Other purposes pursuant to the Patient Protection and Affordable Care  
 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 14 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 15 health care reform initiatives (29716).  
 16 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,748,000)

17 By chapter 50, section 1, of the laws of 2020:  
 18 For services and expenses of the department of health for planning and  
 19 implementing various healthcare and insurance reform initiatives  
 20 authorized by federal legislation, including, but not limited to,  
 21 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 22 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 23 111-152) in accordance with the following sub-schedule. Notwith-  
 24 standing any other provision of law, money hereby appropriated may  
 25 be increased or decreased by interchange, transfer, or suballocation  
 26 within a program, account or sub-schedule or with any appropriation  
 27 of any state agency or transferred to health research incorporated  
 28 or distributed to localities with the approval of the director of  
 29 the budget, who shall file such approval with the department of  
 30 audit and control and copies thereof with the chairman of the senate  
 31 finance committee and the chairman of the assembly ways and means  
 32 committee. A portion of this appropriation may be transferred to  
 33 local assistance appropriations.  
 34 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 35 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
 36 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 37 Personal Responsibility Education Grant Program (29727)  
 38 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 39 Abstinence Education (29731)  
 40 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 41 Insurance Exchange (29724)  
 42 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 43 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$51,600,000)  
 44 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 45 ance Designee Community Service Society of New York (CSS) for Commu-  
 46 nity Health Advocates (CHA) statewide consortium (29729).  
 47 Nonpersonal service (57050) 2,500,000 ..... (re. \$2,500,000)  
 48 Other purposes pursuant to the Patient Protection and Affordable Care  
 49 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 50 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 51 health care reform initiatives (29716).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$2,287,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Medical Assistance and Survey Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses for the medical assistance program and

7 administration of the medical assistance program and survey and

8 certification program, provided pursuant to title XIX and title

9 XVIII of the federal social security act.

10 Notwithstanding any inconsistent provision of law and subject to the

11 approval of the director of the budget, moneys hereby appropriated

12 may be increased or decreased by transfer or suballocation between

13 these appropriated amounts and appropriations of other state agen-

14 cies and appropriations of the department of health. Notwithstand-

15 ing any inconsistent provision of law and subject to approval of the

16 director of the budget, moneys hereby appropriated may be trans-

17 ferred or suballocated to other state agencies for reimbursement to

18 local government entities for services and expenses related to

19 administration of the medical assistance program (26872).

20 Personal service (50000) ... 67,000,000 ..... (re. \$67,000,000)

21 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$408,592,000)

22 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,850,000)

23 Indirect costs (58850) ... 16,000,000 ..... (re. \$16,000,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses for the medical assistance program and

26 administration of the medical assistance program and survey and

27 certification program, provided pursuant to title XIX and title

28 XVIII of the federal social security act.

29 Notwithstanding any inconsistent provision of law and subject to the

30 approval of the director of the budget, moneys hereby appropriated

31 may be increased or decreased by transfer or suballocation between

32 these appropriated amounts and appropriations of other state agen-

33 cies and appropriations of the department of health. Notwithstanding

34 any inconsistent provision of law and subject to approval of the

35 director of the budget, moneys hereby appropriated may be trans-

36 ferred or suballocated to other state agencies for reimbursement to

37 local government entities for services and expenses related to

38 administration of the medical assistance program (26872).

39 Personal service (50000) ... 67,000,000 ..... (re. \$54,966,000)

40 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$182,589,000)

41 Fringe benefits (60090) ... 36,850,000 ..... (re. \$30,399,000)

42 Indirect costs (58850) ... 16,000,000 ..... (re. \$14,981,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses for the medical assistance program and

45 administration of the medical assistance program and survey and

46 certification program, provided pursuant to title XIX and title

47 XVIII of the federal social security act.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law and subject to the  
 2 approval of the director of the budget, moneys hereby appropriated  
 3 may be increased or decreased by transfer or suballocation between  
 4 these appropriated amounts and appropriations of other state agen-  
 5 cies and appropriations of the department of health.

6 Notwithstanding any inconsistent provision of law and subject to  
 7 approval of the director of the budget, moneys hereby appropriated  
 8 may be transferred or suballocated to other state agencies for  
 9 reimbursement to local government entities for services and expenses  
 10 related to administration of the medical assistance program (26872).

11 Personal service (50000) ... 67,000,000 ..... (re. \$49,644,000)

12 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$136,734,000)

13 Fringe benefits (60090) ... 36,850,000 ..... (re. \$32,276,000)

14 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,351,000)

## 15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2022:

20 For administration of the national health services corps. Notwith-  
 21 standing any inconsistent provision of law, and subject to the  
 22 approval of the director of the budget, moneys hereby appropriated  
 23 may be suballocated to the higher education services corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2022-23 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (26876).

30 Personal service (50000) ... 193,000 ..... (re. \$193,000)

31 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)

32 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)

33 Indirect costs (58850) ... 53,000 ..... (re. \$53,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For administration of the national health services corps. Notwith-  
 36 standing any inconsistent provision of law, and subject to the  
 37 approval of the director of the budget, moneys hereby appropriated  
 38 may be suballocated to the higher education services corporation.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2021-22 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (26876).

45 Personal service (50000) ... 230,000 ..... (re. \$230,000)

46 Nonpersonal service (57050) ... 63,000 ..... (re. \$47,000)

47 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)

48 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:  
 2 For administration of the national health services corps.  
 3 Notwithstanding any inconsistent provision of law, and subject to the  
 4 approval of the director of the budget, moneys hereby appropriated  
 5 may be suballocated to the higher education services corporation.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2020-21 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (26876).  
 12 Personal service (50000) ... 230,000 ..... (re. \$25,000)  
 13 Nonpersonal service (57050) ... 63,000 ..... (re. \$20,000)  
 14 Fringe benefits (60090) ... 127,000 ..... (re. \$21,000)  
 15 Indirect costs (58850) ... 16,000 ..... (re. \$1,000)

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 SAMHSA Account - 25170

19 By chapter 50, section 1, of the laws of 2022:  
 20 For expenses incurred in the administration of the prescription drug  
 21 monitoring program relating to the prescribing and dispensing of  
 22 controlled substances.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2022-23 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (26876).  
 29 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 30 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 31 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 32 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

33 By chapter 50, section 1, of the laws of 2021:  
 34 For expenses incurred in the administration of the prescription drug  
 35 monitoring program relating to the prescribing and dispensing of  
 36 controlled substances.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2021-22 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (26876).  
 43 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 44 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 45 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 46 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

47 By chapter 50, section 1, of the laws of 2020:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenses incurred in the administration of the prescription drug  
2 monitoring program relating to the prescribing and dispensing of  
3 controlled substances.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2020-21 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (26876).  
10 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
11 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
12 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
13 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)  
  
14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Title XVIII Survey and Certification Account - 25121

17 By chapter 50, section 1, of the laws of 2022:  
18 For services and expenses for the survey and certification program,  
19 provided pursuant to title XVIII of the federal social security act.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2022-23 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (26876).  
26 Personal service (50000) ... 9,500,000 ..... (re. \$9,500,000)  
27 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$7,600,000)  
28 Fringe benefits (60090) ... 5,500,000 ..... (re. \$5,500,000)  
29 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,400,000)

30 By chapter 50, section 1, of the laws of 2021:  
31 For services and expenses for the survey and certification program,  
32 provided pursuant to title XVIII of the federal social security act.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2021-22 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (26876).  
39 Personal service (50000) ... 7,000,000 ..... (re. \$2,923,000)  
40 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$2,566,000)  
41 Fringe benefits (60090) ... 4,000,000 ..... (re. \$2,353,000)  
42 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,828,000)

43 By chapter 50, section 1, of the laws of 2020:  
44 For services and expenses for the survey and certification program,  
45 provided pursuant to title XVIII of the federal social security act.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2020-21 state fiscal year state

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated (26876).  
4 Personal service (50000) ... 7,000,000 ..... (re. \$1,044,000)  
5 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$1,281,000)  
6 Fringe benefits (60090) ... 4,000,000 ..... (re. \$485,000)  
7 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,894,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 United States Department of Justice Account - 25377

11 By chapter 50, section 1, of the laws of 2022:  
12 For expenses incurred in the administration of the prescription drug  
13 monitoring program relating to the prescribing and dispensing of  
14 controlled substances (26876).  
15 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

16 By chapter 50, section 1, of the laws of 2021:  
17 For expenses incurred in the administration of the prescription drug  
18 monitoring program relating to the prescribing and dispensing of  
19 controlled substances (26876).  
20 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

21 By chapter 50, section 1, of the laws of 2020:  
22 For expenses incurred in the administration of the prescription drug  
23 monitoring program relating to the prescribing and dispensing of  
24 controlled substances (26876).  
25 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 Life Pass It On Trust Fund Account - 20174

29 By chapter 50, section 1, of the laws of 2022:  
30 For services and expenses related to organ donation and transplant  
31 research and educational projects promoting organ and tissue  
32 donation (26876).  
33 Contractual services (51000) ... 605,000 ..... (re. \$561,000)

34 By chapter 50, section 1, of the laws of 2021:  
35 For services and expenses related to organ donation and transplant  
36 research and educational projects promoting organ and tissue  
37 donation (26876).  
38 Contractual services (51000) ... 590,000 ..... (re. \$88,000)

39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Federal Block Grant Account - 25183

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
 2 For health prevention, diagnostic, detection and treatment services  
 3 (26981).  
 4 Personal service (50000) ... 5,459,000 ..... (re. \$5,331,000)  
 5 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 6 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,006,000)  
 7 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

8 By chapter 50, section 1, of the laws of 2021:  
 9 For health prevention, diagnostic, detection and treatment services  
 10 (26981).  
 11 Personal service (50000) ... 5,459,000 ..... (re. \$3,082,000)  
 12 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 13 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,551,000)  
 14 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

15 By chapter 50, section 1, of the laws of 2020:  
 16 For health prevention, diagnostic, detection and treatment services  
 17 (26981).  
 18 Personal service (50000) ... 5,459,000 ..... (re. \$3,434,000)  
 19 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,911,000)  
 20 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,847,000)  
 21 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Federal Grant WCLR Account - 25170

25 By chapter 50, section 1, of the laws of 2022:  
 26 For health prevention, diagnostic, detection and treatment services  
 27 (26982).  
 28 Personal service (50000) ... 675,000 ..... (re. \$675,000)  
 29 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 30 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)  
 31 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

32 By chapter 50, section 1, of the laws of 2021:  
 33 For health prevention, diagnostic, detection and treatment services  
 34 (26982).  
 35 Personal service (50000) ... 675,000 ..... (re. \$248,000)  
 36 Nonpersonal service (57050) ... 125,000 ..... (re. \$85,000)  
 37 Fringe benefits (60090) ... 390,000 ..... (re. \$130,000)  
 38 Indirect costs (58850) ... 630,000 ..... (re. \$588,000)

39 By chapter 50, section 1, of the laws of 2020:  
 40 For health prevention, diagnostic, detection and treatment services  
 41 (26982).  
 42 Personal service (50000) ... 675,000 ..... (re. \$365,000)  
 43 Nonpersonal service (57050) ... 125,000 ..... (re. \$85,000)  
 44 Fringe benefits (60090) ... 390,000 ..... (re. \$222,000)  
 45 Indirect costs (58850) ... 630,000 ..... (re. \$401,000)

## STATE OPERATIONS 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	21,758,000	0
4	Special Revenue Funds - Federal ....	35,711,000	35,711,000
5		-----	-----
6	All Funds .....	57,469,000	35,711,000
7		=====	=====

34	Personal service--regular (50100) .....	17,857,000
35	Temporary service (50200) .....	13,000
36	Holiday/overtime compensation (50300) .....	10,000
37	Supplies and materials (57000) .....	125,000
38	Travel (54000) .....	120,000
39	Contractual services (51000) .....	3,556,000
40	Equipment (56000) .....	77,000
41		-----
42	Program account subtotal .....	21,758,000
43		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2023-24

1      Special Revenue Funds - Federal  
2      Federal Health and Human Services Fund  
3      Medicaid Fraud and Abuse Account - 25107

4      For services and expenses related to the  
5      medicaid fraud and abuse program.  
6      Notwithstanding any other provision of law,  
7      the money hereby appropriated may be  
8      increased or decreased by interchange,  
9      with any appropriation of the office of  
10     medicaid inspector general, and may be  
11     increased or decreased by transfer or  
12     suballocation between these appropriated  
13     amounts and appropriations of the depart-  
14     ment of health, office of mental health,  
15     office for people with developmental disa-  
16     bilities and office of addiction services  
17     and supports with the approval of the  
18     director of the budget, who shall file  
19     such approval with the department of audit  
20     and control and copies thereof with the  
21     chairman of the senate finance committee  
22     and the chairman of the assembly ways and  
23     means committee (36603).

24	Personal service (50000) .....	17,880,000
25	Nonpersonal service (57050) .....	4,405,000
26	Fringe benefits (60090) .....	12,069,000
27	Indirect costs (58850) .....	1,357,000
28		-----
29	Program account subtotal .....	35,711,000
30		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of addiction services and supports with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 17,880,000 ..... (re. \$17,880,000)  
20 Nonpersonal service (57050) ... 4,405,000 ..... (re. \$4,405,000)  
21 Fringe benefits (60090) ... 12,069,000 ..... (re. \$12,069,000)  
22 Indirect costs (58850) ... 1,357,000 ..... (re. \$1,357,000)

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	900,000	0
4	Special Revenue Funds - Federal ....	8,600,000	670,000
5	Special Revenue Funds - Other .....	51,309,000	29,653,000
6		-----	-----
7	All Funds .....	60,809,000	30,323,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 52,209,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration of the higher education  
 16 services corporation (81001).

17 Personal service--regular (50100) ..... 900,000  
 18 -----  
 19 Program account subtotal ..... 900,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the  
 25 administration program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and IT Interchange and  
 29 Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

36 Personal service--regular (50100) ..... 11,100,000  
 37 Supplies and materials (57000) ..... 523,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 31,975,000  
 40 Equipment (56000) ..... 20,000

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	7,354,000
2	Indirect costs (58800) .....	327,000
3		-----
4	Program account subtotal .....	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS .....	8,600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Nonpersonal service (57050) .....	8,600,000
21		-----



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and IT Interchange and Transfer  
9 Authority as defined in the 2022-23 state fiscal year state oper-  
10 ations appropriation for the budget division program of the division  
11 of the budget, are deemed fully incorporated herein and a part of  
12 this appropriation as if fully stated (81001).  
13 Contractual services (51000)... 31,975,000. .... (re. \$29,653,000)

## 14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal  
16 Federal Department of Education Fund  
17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the gaining early awareness and  
21 readiness for undergraduate program. Notwithstanding any inconsis-  
22 tent provision of law, a portion of these funds may be transferred or  
23 suballocated, subject to the approval of the director of the budget,  
24 to other state agencies (30025).  
25 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the gaining early awareness and  
28 readiness for undergraduate program. Notwithstanding any inconsis-  
29 tent provision of law, a portion of these funds may be transferred or  
30 suballocated, subject to the approval of the director of the budget,  
31 to other state agencies (30025).  
32 Nonpersonal service (57050) ... 225,000 ..... (re. \$224,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the gaining early awareness and  
35 readiness for undergraduate program. Notwithstanding any inconsis-  
36 tent provision of law, a portion of these funds may be transferred or  
37 suballocated, subject to the approval of the director of the budget,  
38 to other state agencies (30025).  
39 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$221,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	17,050,000	0
4	Special Revenue Funds - Federal ....	70,411,000	156,485,000
5	Special Revenue Funds - Other .....	50,804,000	9,147,000
6		-----	-----
7	All Funds .....	138,265,000	165,632,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 31,328,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	21,442,000
28	Temporary service (50200) .....	320,000
29	Holiday/overtime compensation (50300) .....	128,000
30	Supplies and materials (57000) .....	3,260,000
31	Travel (54000) .....	1,720,000
32	Contractual services (51000) .....	4,258,000
33	Equipment (56000) .....	200,000
34		-----

35 CYBER INCIDENT RESPONSE PROGRAM ..... 6,600,000  
 36 -----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses related to cyber  
 40 incident response (30348).

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,700,000
2	Supplies and materials (57000) .....	95,000
3	Travel (54000) .....	175,000
4	Contractual services (51000) .....	3,360,000
5	Equipment (56000) .....	270,000
6		-----
7	COUNTER TERRORISM PROGRAM .....	40,950,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	domestic terrorism prevention unit(30326).	
13	Personal service--regular (50100) .....	2,200,000
14	Contractual services (51000) .....	3,500,000
15	Travel (54000) .....	150,000
16	Supplies and materials (57000) .....	50,000
17	Equipment (56000) .....	50,000
18		-----
19	Program account subtotal .....	5,950,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Domestic Incident Preparedness Account - 25378	
24	For services and expenses related to home-	
25	land security grant programs to support	
26	emergency preparedness and to combat	
27	terrorism and weapons of mass destruction.	
28	Funds appropriated herein may be trans-	
29	ferred or suballocated to state agencies	
30	in accordance with a plan developed by the	
31	commissioner of homeland security and	
32	emergency services and approved by the	
33	director of the budget.	
34	Notwithstanding any law to the contrary,	
35	funds appropriated herein that are trans-	
36	ferred or interchanged shall lapse on the	
37	same date as funds not transferred or	
38	interchanged from this appropriation	
39	(30326).	
40	Personal service (50000) .....	9,000,000
41	Nonpersonal service (57050) .....	20,000,000
42	Fringe benefits (60090) .....	6,000,000
43		-----
44	Program account subtotal .....	35,000,000
45		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000) .....	10,000,000
9	Nonpersonal service (57050) .....	7,586,000
10	Fringe benefits (60090) .....	5,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM .....	23,887,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200) .....	1,000,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000) .....	5,025,000
34	Nonpersonal service (57050) .....	1,000,000
35	Fringe benefits (60090) .....	3,000,000
36		-----
37	Program account subtotal .....	9,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	emergency management program (30317).	
3	Personal service--regular (50100) .....	6,625,000
4	Temporary service (50200) .....	612,000
5	Holiday/overtime compensation (50300) .....	86,000
6	Supplies and materials (57000) .....	500,000
7	Travel (54000) .....	125,000
8	Contractual services (51000) .....	1,750,000
9	Equipment (56000) .....	125,000
10		-----
11	Program account subtotal .....	9,823,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Radiological Emergency Preparedness Account - 21944	
16	For services and expenses related to the	
17	emergency management program (30317).	
18	Personal service--regular (50100) .....	1,704,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	43,000
21	Contractual services (51000) .....	292,000
22	Equipment (56000) .....	128,000
23	Fringe benefits (60000) .....	825,000
24	Indirect costs (58800) .....	37,000
25		-----
26	Program account subtotal .....	3,039,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Securing the Cities Account - 22243	
31	For services and expenses related to the	
32	securing the cities program (30317).	
33	Supplies and materials (57000) .....	250,000
34	Contractual services (51000) .....	250,000
35	Equipment (56000) .....	500,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----
39	FIRE PREVENTION AND CONTROL PROGRAM .....	9,045,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 volunteer firefighter training stipend  
 3 program(30318).  
  
 4 Personal service--regular (50100) ..... 1,600,000  
 5 Holiday/overtime compensation (50300) ..... 25,000  
 6 Supplies and materials (57000) ..... 100,000  
 7 Travel (54000) ..... 75,000  
 8 Contractual services (51000) ..... 200,000  
 9 Equipment (56000) ..... 1,500,000  
 10 -----  
 11 Program account subtotal ..... 3,500,000  
 12 -----  
  
 13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Fire Prevention and Control Account - 25382  
  
 16 For services and expenses of the office of  
 17 fire prevention and control, including  
 18 suballocation to other state departments  
 19 and agencies (30318).  
  
 20 Nonpersonal service (57050) ..... 3,300,000  
 21 -----  
 22 Program account subtotal ..... 3,300,000  
 23 -----  
  
 24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Emergency Services Revolving Loan Account - 20150  
  
 27 For services and expenses related to the  
 28 fire prevention and control program  
 29 (30318).  
  
 30 Personal service--regular (50100) ..... 159,000  
 31 Supplies and materials (57000) ..... 21,000  
 32 Travel (54000) ..... 8,000  
 33 Contractual services (51000) ..... 42,000  
 34 Fringe benefits (60000) ..... 71,000  
 35 Indirect costs (58800) ..... 6,000  
 36 -----  
 37 Program account subtotal ..... 307,000  
 38 -----  
  
 39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Cigarette Fire Safety Act Account - 22018  
  
 42 For services and expenses of the cigarette  
 43 fire safety program, including suballo-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1	cation to other state departments or agen-	
2	cies (30318).	
3	Supplies and materials (57000) .....	20,000
4	Travel (54000) .....	20,000
5	Contractual services (51000) .....	171,000
6	Equipment (56000) .....	20,000
7		-----
8	Program account subtotal .....	231,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Fireworks Revenue Account - 22214	
13	For services and expenses related to the	
14	fire prevention and control program	
15	(30318).	
16	Personal service--regular (50100) .....	315,000
17	Fringe benefits (60000) .....	177,000
18	Indirect costs (58800) .....	8,000
19		-----
20	Program account subtotal .....	500,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	New York Fire Academy Account - 21953	
25	For services and expenses related to the	
26	fire prevention and control program	
27	(30318).	
28	Personal service--regular (50100) .....	290,000
29	Temporary service (50200) .....	87,000
30	Holiday/overtime compensation (50300) .....	1,000
31	Supplies and materials (57000) .....	132,000
32	Contractual services (51000) .....	392,000
33	Fringe benefits (60000) .....	296,000
34	Indirect costs (58800) .....	9,000
35		-----
36	Program account subtotal .....	1,207,000
37		-----
38	INTEROPERABLE COMMUNICATIONS PROGRAM .....	3,369,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Public Safety Communications Account - 22123	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to public  
2 safety communications (30330).

3 Personal service--regular (50100) ..... 2,169,000  
4 Supplies and materials (57000) ..... 100,000  
5 Travel (54000) ..... 100,000  
6 Contractual services (51000) ..... 500,000  
7 Equipment (56000) ..... 500,000  
8 -----



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the disaster assistance program

7 (30315).

8 Personal service (50000) ... 10,000,000 ..... (re. \$9,393,000)

9 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,514,000)

10 Fringe benefits (60090) ... 5,500,000 ..... (re. \$5,300,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the disaster assistance program

13 (30315).

14 Personal service (50000) ... 10,000,000 ..... (re. \$1,000)

15 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,492,000)

16 Fringe benefits (60090) ... 5,500,000 ..... (re. \$1,349,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the disaster assistance program

19 (30315).

20 Personal service (50000) ... 10,000,000 ..... (re. \$3,363,000)

21 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,501,000)

22 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,622,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the disaster assistance program

25 (30315).

26 Personal service (50000) ... 14,000,000 ..... (re. \$6,257,000)

27 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,088,000)

28 Fringe benefits (60090) ... 7,500,000 ..... (re. \$5,151,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

30 section 1, of the laws of 2019:

31 For services and expenses related to the disaster assistance program

32 (30315).

33 Personal service (50000) ... 14,000,000 ..... (re. \$8,642,000)

34 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,300,000)

35 Fringe benefits (60090) ... 7,500,000 ..... (re. \$3,623,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

37 section 1, of the laws of 2019:

38 For services and expenses related to the disaster assistance program

39 (30315).

40 Personal service (50000) ... 14,000,000 ..... (re. \$10,599,000)

41 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$923,000)

42 Fringe benefits (60090) ... 7,500,000 ..... (re. \$4,502,000)

43 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

44 section 1, of the laws of 2019:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the disaster assistance program  
 2 (30315).  
 3 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 4 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,584,000)  
 5 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 7 section 1, of the laws of 2019:  
 8 For services and expenses related to the disaster assistance program  
 9 (30315).  
 10 Personal service (50000) ... 14,000,000 ..... (re. \$2,869,000)  
 11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$24,000)  
 12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$1,889,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 14 section 1, of the laws of 2019:  
 15 For services and expenses related to the disaster assistance program  
 16 (30315).  
 17 Personal service (50000) ... 2,200,000 ..... (re. \$564,000)  
 18 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$502,000)  
 19 Fringe benefits (60090) ... 1,000,000 ..... (re. \$72,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 21 section 1, of the laws of 2019:  
 22 For services and expenses related to the disaster assistance program  
 23 (30315).  
 24 Personal service (50000) ... 2,200,000 ..... (re. \$553,000)  
 25 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$86,000)  
 26 Fringe benefits (60090) ... 1,000,000 ..... (re. \$438,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 28 section 1, of the laws of 2019:  
 29 For services and expenses related to the disaster assistance program.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated (30315).  
 37 Personal service (50000) ... 2,200,000 ..... (re. \$295,000)  
 38 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$31,000)  
 39 Fringe benefits (60090) ... 1,000,000 ..... (re. \$518,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 41 section 1, of the laws of 2019:  
 42 For services and expenses related to the disaster assistance program  
 43 (30315).  
 44 Personal service (50000) ... 2,200,000 ..... (re. \$16,000)  
 45 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$30,000)  
 46 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the disaster assistance program  
 4 (30315).  
 5 Personal service (50000) ... 2,200,000 ..... (re. \$28,000)  
 6 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$851,000)  
 7 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000)

8 EMERGENCY MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Grants for Emergency Management Performance Account - 25516

12 By chapter 50, section 1, of the laws of 2022:  
 13 For services and expenses of state emergency management activities,  
 14 including suballocation to other state departments and agencies  
 15 (30317).  
 16 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 17 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$881,000)  
 18 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

19 By chapter 50, section 1, of the laws of 2021:  
 20 For services and expenses of state emergency management activities,  
 21 including suballocation to other state departments and agencies  
 22 (30317).  
 23 Personal service (50000) ... 5,025,000 ..... (re. \$2,322,000)  
 24 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 25 Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,377,000)

26 By chapter 50, section 1, of the laws of 2020:  
 27 For services and expenses of state emergency management activities,  
 28 including suballocation to other state departments and agencies  
 29 (30317).  
 30 Personal service (50000) ... 5,025,000 ..... (re. \$542,000)  
 31 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$253,000)  
 32 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,292,000)

33 By chapter 50, section 1, of the laws of 2019:  
 34 For services and expenses of state emergency management activities,  
 35 including suballocation to other state departments and agencies  
 36 (30317).  
 37 Personal service (50000) ... 5,025,000 ..... (re. \$1,000)  
 38 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$452,000)  
 39 Fringe benefits (60090) ... 3,000,000 ..... (re. \$450,000)

40 By chapter 50, section 1, of the laws of 2018:  
 41 For services and expenses of state emergency management activities,  
 42 including suballocation to other state departments and agencies  
 43 (30317).  
 44 Personal service (50000) ... 5,025,000 ..... (re. \$70,000)  
 45 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$3,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,000,000 ..... (re. \$600,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of state emergency management activities,

4 including suballocation to other state departments and agencies

5 (30317).

6 Personal service (50000) ... 5,025,000 ..... (re. \$1,000)

7 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$354,000)

8 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses of state emergency management activities,

11 including suballocation to other state departments and agencies

12 (30317).

13 Personal service (50000) ... 5,025,000 ..... (re. \$1,000)

14 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$7,000)

15 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of state emergency management activities,

18 including suballocation to other state departments and agencies

19 (30317).

20 Personal service (50000) ... 3,385,000 ..... (re. \$1,000)

21 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$1,140,000)

22 Fringe benefits (60090) ... 1,690,000 ..... (re. \$104,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses of the office of fire prevention and

29 control, including suballocation to other state departments and

30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of the office of fire prevention and

34 control, including suballocation to other state departments and

35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses of the office of fire prevention and

39 control, including suballocation to other state departments and

40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,804,000)

42 By chapter 50, section 1, of the laws of 2019:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the office of fire prevention and  
2 control, including suballocation to other state departments and  
3 agencies (30318).  
4 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,917,000)

5 By chapter 50, section 1, of the laws of 2018:  
6 For services and expenses of the office of fire prevention and  
7 control, including suballocation to other state departments and  
8 agencies (30318).  
9 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,923,000)

10 By chapter 50, section 1, of the laws of 2017:  
11 For services and expenses of the office of fire prevention and  
12 control, including suballocation to other state departments and  
13 agencies (30318).  
14 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,891,000)

15 INTEROPERABLE COMMUNICATIONS PROGRAM

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Statewide Public Safety Communications Account - 22123

19 By chapter 50, section 1, of the laws of 2011:  
20 For services and expenses related to the purchase of emergency commu-  
21 nications equipment for state departments or agencies. The amounts  
22 appropriated herein may be transferred to any other state department  
23 or agency pursuant to a plan submitted by the division of homeland  
24 security and emergency services and approved by the director of the  
25 budget (30309).  
26 Equipment (56000) ... 30,000,000 ..... (re. \$9,147,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	13,764,000	6,198,000
4	Special Revenue Funds - Federal ....	56,308,000	36,870,000
5	Special Revenue Funds - Other .....	106,282,000	160,004,000
6		-----	-----
7	All Funds .....	176,354,000	203,072,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 9,093,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 F&D-community development program (31449).

16	Personal service--regular (50100) .....	674,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	1,000
19	Travel (54000) .....	2,000
20	Contractual services (51000) .....	1,000
21	Equipment (56000) .....	1,000
22		-----
23	Program account subtotal .....	689,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the  
 29 administration of the federal low-income  
 30 housing tax credit program (31449).

31	Personal service--regular (50100) .....	4,240,000
32	Holiday/overtime compensation (50300) .....	10,000
33	Supplies and materials (57000) .....	10,000
34	Travel (54000) .....	100,000
35	Contractual services (51000) .....	563,000
36	Equipment (56000) .....	100,000
37	Fringe benefits (60000) .....	2,843,000
38	Indirect costs (58800) .....	538,000
39		-----
40	Program account subtotal .....	8,404,000
41		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	HOMEOWNER STABILIZATION FUND .....	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	Personal service--regular (50100) .....	100,000
11	Holiday/overtime compensation (50300) .....	1,000
12	Supplies and materials (57000) .....	5,000
13	Travel (54000) .....	7,000
14	Contractual services (51000) .....	5,000
15	Equipment (56000) .....	2,000
16	LEAD ABATEMENT .....	268,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	division of housing and community	
22	renewal's lead abatement program. Funds	
23	appropriated herein may be suballocated or	
24	transferred to any state department, agen-	
25	cy, or public authority for the purposes	
26	stated herein	
27	Personal service--regular (50100) .....	200,000
28	Holiday/overtime compensation (50300) .....	1,000
29	Supplies and materials (57000) .....	10,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	37,000
32	Equipment (56000) .....	10,000
33		-----
34	OFFICE OF RESILIENT HOMES AND COMMUNITIES .....	500,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	office of resilient homes and communities.	
40	Funds appropriated herein may be suballo-	
41	cated or transferred to any state depart-	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 ment, agency, or public authority for the  
 2 purposes stated herein

3	Personal service--regular (50100) .....	450,000
4	Holiday/overtime compensation (50300) .....	1,000
5	Supplies and materials (57000) .....	1,000
6	Travel (54000) .....	1,000
7	Contractual services (51000) .....	46,000
8	Equipment (56000) .....	1,000
9		-----
10	OCR-COMMUNITY RENEWAL PROGRAM .....	327,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	OCR-community renewal program (31367).	
16	Personal service--regular (50100) .....	315,000
17	Holiday/overtime compensation (50300) .....	7,000
18	Supplies and materials (57000) .....	1,000
19	Travel (54000) .....	2,000
20	Contractual services (51000) .....	1,000
21	Equipment (56000) .....	1,000
22		-----
23	OHP-HOUSING PROGRAM .....	22,000,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	OHP-housing program (31448).	
29	Personal service--regular (50100) .....	855,000
30	Holiday/overtime compensation (50300) .....	4,000
31	Supplies and materials (57000) .....	1,000
32	Travel (54000).....	2,000
33	Contractual services (51000) .....	1,000
34	Equipment (56000) .....	1,000
35		-----
36	Program account subtotal .....	864,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Housing and Urban Development Section 8 Account - 25315	



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 For expenditures related to administering  
 2 federal section 8 program grants (31448).  
  
 3 Personal service (50000) ..... 5,576,000  
 4 Nonpersonal service (57050) ..... 2,018,000  
 5 Fringe benefits (60090) ..... 3,520,000  
 6 Indirect costs (58850) ..... 470,000  
 7 -----  
 8 Program account subtotal ..... 11,584,000  
 9 -----  
  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 DHCR Mortgage Servicing Account - 22085  
  
 13 For services and expenses related to asset  
 14 management activities performed by the  
 15 division of housing and community renewal  
 16 for the New York state housing finance  
 17 agency and the urban development corpo-  
 18 ration.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (31448).  
  
 29 Personal service--regular (50100) ..... 3,415,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 23,000  
 32 Travel (54000) ..... 100,000  
 33 Contractual services (51000) ..... 346,000  
 34 Equipment (56000) ..... 124,000  
 35 Fringe benefits (60000) ..... 600,000  
 36 -----  
 37 Program account subtotal ..... 4,618,000  
 38 -----  
  
 39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Low Income Housing Monitoring Account - 22130  
  
 42 For services and expenses related to the  
 43 monitoring of housing projects constructed  
 44 under low-income housing tax credit  
 45 programs (31448).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,580,000
2	Holiday/overtime compensation (50300) .....	50,000
3	Supplies and materials (57000) .....	5,000
4	Travel (54000) .....	195,000
5	Contractual services (51000) .....	215,000
6	Equipment (56000) .....	75,000
7	Fringe benefits (60000) .....	1,730,000
8	Indirect costs (58800) .....	84,000
9		-----
10	Program account subtotal .....	4,934,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	44,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000) .....	11,543,000
24	Nonpersonal service (57050) .....	23,878,000
25	Fringe benefits (60090) .....	8,089,000
26	Indirect costs (58850) .....	1,214,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM .....	85,843,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100) .....	1,784,000
35	Holiday/overtime compensation (50300) .....	3,000
36	Supplies and materials (57000) .....	1,000
37	Travel (54000) .....	35,000
38	Contractual services (51000) .....	1,000
39	Equipment (56000) .....	1,000
40		-----
41	Total amount available .....	1,825,000
42		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 division of housing and community  
 3 renewal's administration of the tenant  
 4 protection unit(30918). Funds appropriated  
 5 herein may be suballocated or transferred  
 6 to any state department, agency, or public  
 7 authority for the purposes stated herein

8 Personal service--regular (50100) ..... 300,000  
 9 Holiday/overtime compensation (50300) ..... 1,000  
 10 Supplies and materials (57000) ..... 5,000  
 11 Travel (54000) ..... 10,000  
 12 Contractual services (51000) ..... 85,000  
 13 Equipment (56000) ..... 1,000  
 14 -----  
 15 Total amount available ..... 402,000  
 16 -----  
 17 Program account subtotal ..... 2,227,000  
 18 -----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Rent Revenue Account - 22158

22 For services and expenses related to the  
 23 division of housing and community  
 24 renewal's administration and enforcement  
 25 of New York state's system of rent regu-  
 26 lation (31442).

27 Personal service--regular (50100) ..... 533,000  
 28 Travel (54000) ..... 15,000  
 29 Fringe benefits (60000) ..... 358,000  
 30 Indirect costs (58800) ..... 18,000  
 31 -----  
 32 Program account subtotal ..... 924,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Rent Revenue Other Account - 22156

37 For services and expenses related to the  
 38 division of housing and community  
 39 renewal's administration and enforcement  
 40 of New York state's system of rent regu-  
 41 lation.

42 Notwithstanding any provision of law to the  
 43 contrary, to the extent a city of one  
 44 million or more or any department, agency,  
 45 or instrumentality thereof has any payment  
 46 reduced pursuant to chapter 56 of the laws

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 of 2020 in an amount equal to costs  
 2 incurred by the state in accordance with  
 3 subdivision c of section 8 of section 4 of  
 4 chapter 576 of the laws of 1974, the divi-  
 5 sion of housing and community renewal is  
 6 authorized to suballocate or transfer from  
 7 this appropriation the value of such  
 8 incurred costs to the agency or agencies  
 9 which issues the reduced payment.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (31442).

20	Personal service--regular (50100) .....	28,250,000
21	Holiday/overtime compensation (50300) .....	34,000
22	Supplies and materials (57000) .....	1,211,000
23	Travel (54000) .....	221,000
24	Contractual services (51000) .....	23,242,000
25	Equipment (56000) .....	591,000
26	Fringe benefits (60000) .....	21,837,000
27	Indirect costs (58800) .....	1,629,000
28		-----
29	Total amount available .....	77,015,000
30		-----

31 Notwithstanding any provision of law to the  
 32 contrary, to the extent a city of one  
 33 million or more or any department, agency,  
 34 or instrumentality thereof has any payment  
 35 reduced pursuant to chapter 56 of the laws  
 36 of 2020 in an amount equal to costs  
 37 incurred by the state in accordance with  
 38 subdivision c of section 8 of section 4 of  
 39 chapter 576 of the laws of 1974, the divi-  
 40 sion of housing and community renewal is  
 41 authorized to suballocate or transfer from  
 42 this appropriation the value of such  
 43 incurred costs to the agency or agencies  
 44 which issues the reduced payment.  
 45 For services and expenses related to the  
 46 division of housing and community  
 47 renewal's administration of the tenant  
 48 protection unit (30918).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,713,000
2	Holiday/overtime compensation (50300) .....	1,000
3	Supplies and materials (57000) .....	60,000
4	Travel (54000) .....	10,000
5	Contractual services (51000) .....	979,000
6	Equipment (56000) .....	10,000
7	Fringe benefits (60000) .....	1,820,000
8	Indirect costs (58800) .....	84,000
9		-----
10	Total amount available .....	5,677,000
11		-----
12	Program account subtotal .....	82,692,000
13		-----
14	OPS-ADMINISTRATION PROGRAM .....	13,479,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OPS-administration program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2023-24 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (81001).	
30	Personal service--regular (50100) .....	2,022,000
31	Holiday/overtime compensation (50300) .....	15,000
32	Supplies and materials (57000) .....	311,000
33	Travel (54000) .....	157,000
34	Contractual services (51000) .....	6,002,000
35	Equipment (56000) .....	262,000
36		-----
37	Program account subtotal .....	8,769,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Housing Indirect Cost Recovery Account - 22090	
42	For services and expenses related to the	
43	administration of special revenue funds -	
44	other and special revenue funds - federal.	
45	Notwithstanding any provision of law to the	
46	contrary, to the extent a city of one	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 million or more or any department, agency,  
 2 or instrumentality thereof has any payment  
 3 reduced pursuant to chapter 56 of the laws  
 4 of 2020 in an amount equal to costs  
 5 incurred by the state in accordance with  
 6 subdivision c of section 8 of section 4 of  
 7 chapter 576 of the laws of 1974, the divi-  
 8 sion of housing and community renewal is  
 9 authorized to suballocate or transfer from  
 10 this appropriation the value of such  
 11 incurred costs to the agency or agencies  
 12 which issues the reduced payment.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81001).

23	Personal service--regular (50100).....	2,697,000
24	Holiday/overtime compensation (50300) .....	20,000
25	Supplies and materials (57000) .....	45,000
26	Travel (54000) .....	60,000
27	Contractual services (51000) .....	1,828,000
28	Equipment (56000) .....	60,000
29		-----
30	Program account subtotal .....	4,710,000
31		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$3,073,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,061,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$506,000)

## 16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,915,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$502,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,086,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$468,000)

## 27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program (31449).  
 30 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,241,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 33 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 34 Contractual services (51000) ... 563,000 ..... (re. \$501,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 2,716,000 ..... (re. \$857,000)  
 37 Indirect costs (58800) ... 538,000 ..... (re. \$454,000)

## 38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the administration of the federal  
 40 low-income housing tax credit program (31449).  
 41 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,411,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 43 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 44 Travel (54000) ... 100,000 ..... (re. \$61,000)  
 45 Contractual services (51000) ... 563,000 ..... (re. \$433,000)  
 46 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 47 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,350,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 538,000 ..... (re. \$533,000)

2 OHP-HOUSING PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Housing and Urban Development Section 8 Account - 25315

6 By chapter 50, section 1, of the laws of 2022:

7 For expenditures related to administering federal section 8 program

8 grants (31448).

9 Personal service (50000) ... 5,576,000 ..... (re. \$2,989,000)

10 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,684,000)

11 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,591,000)

12 Indirect costs (58850) ... 470,000 ..... (re. \$332,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For expenditures related to administering federal section 8 program

15 grants (31448).

16 Personal service (50000) ... 5,576,000 ..... (re. \$2,845,000)

17 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$785,000)

18 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,851,000)

19 Indirect costs (58850) ... 470,000 ..... (re. \$250,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For expenditures related to administering federal section 8 program

22 grants (31448).

23 Personal service (50000) ... 5,576,000 ..... (re. \$2,000,000)

24 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$364,000)

25 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,441,000)

26 Indirect costs (58850) ... 470,000 ..... (re. \$131,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For expenditures related to administering federal section 8 program

29 grants (31448).

30 Personal service (50000) ... 5,576,000 ..... (re. \$2,164,000)

31 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$853,000)

32 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,461,000)

33 Indirect costs (58850) ... 470,000 ..... (re. \$194,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DHCR Mortgage Servicing Account - 22085

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to asset management activities

39 performed by the division of housing and community renewal for the

40 New York state housing finance agency and the urban development

41 corporation.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, and the IT Interchange and

44 Transfer Authority as defined in the 2022-23 state fiscal year state



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (31448).  
 4 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,874,000)  
 5 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 6 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 7 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 8 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 9 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 10 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to asset management activities  
 13 performed by the division of housing and community renewal for the  
 14 New York state housing finance agency and the urban development  
 15 corporation.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2021-22 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (31448).

22 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,729,000)  
 23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 24 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 25 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 26 Contractual services (51000) ... 346,000 ..... (re. \$329,000)  
 27 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 28 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to asset management activities  
 31 performed by the division of housing and community renewal for the  
 32 New York state housing finance agency and the urban development  
 33 corporation.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2020-21 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (31448).

40 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,539,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$4,000)  
 42 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 43 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 44 Contractual services (51000) ... 346,000 ..... (re. \$200,000)  
 45 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 46 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to asset management activities  
 49 performed by the division of housing and community renewal for the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 New York state housing finance agency and the urban development  
 2 corporation.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, and the IT Interchange and  
 5 Transfer Authority as defined in the 2019-20 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (31448).  
 9 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,209,000)  
 10 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)  
 11 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 12 Travel (54000) ... 100,000 ..... (re. \$99,000)  
 13 Contractual services (51000) ... 346,000 ..... (re. \$203,000)  
 14 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 15 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Low Income Housing Monitoring Account - 22130  
  
 19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to the monitoring of housing  
 21 projects constructed under low-income housing tax credit programs  
 22 (31448).  
 23 Personal service--regular (50100) ... 2,580,000 ..... (re. \$2,019,000)  
 24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 26 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 27 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 28 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 29 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,367,000)  
 30 Indirect costs (58800) ... 84,000 ..... (re. \$56,000)  
  
 31 By chapter 50, section 1, of the laws of 2021:  
 32 For services and expenses related to the monitoring of housing  
 33 projects constructed under low-income housing tax credit programs  
 34 (31448).  
 35 Personal service--regular (50100) ... 2,580,000 ..... (re. \$788,000)  
 36 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 37 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 38 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 39 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 40 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 41 Fringe benefits (60000) ... 1,681,000 ..... (re. \$568,000)  
 42 Indirect costs (58800) ... 84,000 ..... (re. \$34,000)  
  
 43 By chapter 50, section 1, of the laws of 2020:  
 44 For services and expenses related to the monitoring of housing  
 45 projects constructed under low-income housing tax credit programs  
 46 (31448).  
 47 Personal service--regular (50100) ... 2,580,000 ..... (re. \$349,000)  
 48 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$49,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 2 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 3 Contractual services (51000) ... 215,000 ..... (re. \$163,000)  
 4 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 5 Fringe benefits (60000) ... 1,681,000 ..... (re. \$303,000)  
 6 Indirect costs (58800) ... 84,000 ..... (re. \$22,000)

7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to the monitoring of housing  
 9 projects constructed under low-income housing tax credit programs  
 10 (31448).  
 11 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
 12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 13 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 14 Travel (54000) ... 195,000 ..... (re. \$179,000)  
 15 Contractual services (51000) ... 215,000 ..... (re. \$136,000)  
 16 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 17 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,440,000)  
 18 Indirect costs (58800) ... 84,000 ..... (re. \$68,000)

## 19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2022:  
 24 For services and expenses related to administering low income weather-  
 25 ization grants (31446).  
 26 Personal service (50000) ... 1,543,000 ..... (re. \$1,543,000)  
 27 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)  
 28 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,589,000)  
 29 Indirect costs (58850) ... 214,000 ..... (re. \$214,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For services and expenses related to administering low income weather-  
 32 ization grants (31446).  
 33 Personal service (50000) ... 2,543,000 ..... (re. \$1,781,000)  
 34 Nonpersonal service (57050) ... 378,000 ..... (re. \$340,000)  
 35 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,163,000)  
 36 Indirect costs (58850) ... 214,000 ..... (re. \$159,000)

37 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 38 section 1, of the laws of 2022:  
 39 For services and expenses related to administering low income weather-  
 40 ization grants (31446).  
 41 Personal service (50000) ... 1,543,000 ..... (re. \$958,000)  
 42 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$894,000)  
 43 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,254,000)  
 44 Indirect costs (58850) ... 214,000 ..... (re. \$156,000)

45 By chapter 50, section 1, of the laws of 2019:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to administering low income weather-  
 2 ization grants (31446).  
 3 Personal service (50000) ... 2,543,000 ..... (re. \$1,881,000)  
 4 Nonpersonal service (57050) ... 378,000 ..... (re. \$258,000)  
 5 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,203,000)  
 6 Indirect costs (58850) ... 214,000 ..... (re. \$164,000)

7 OHP-RENT ADMINISTRATION PROGRAM

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Rent Revenue Account - 22158

11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to the division of housing and  
 13 community renewal's administration and enforcement of New York  
 14 state's system of rent regulation (31442).  
 15 Personal service--regular (50100) ... 533,000 ..... (re. \$472,000)  
 16 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 17 Fringe benefits (60000) ... 341,000 ..... (re. \$306,000)  
 18 Indirect costs (58800) ... 18,000 ..... (re. \$16,000)

19 By chapter 50, section 1, of the laws of 2021:  
 20 For services and expenses related to the division of housing and  
 21 community renewal's administration and enforcement of New York  
 22 state's system of rent regulation (31442).  
 23 Personal service--regular (50100) ... 533,000 ..... (re. \$273,000)  
 24 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 25 Fringe benefits (60000) ... 341,000 ..... (re. \$178,000)  
 26 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

27 By chapter 50, section 1, of the laws of 2020:  
 28 For services and expenses related to the division of housing and  
 29 community renewal's administration and enforcement of New York  
 30 state's system of rent regulation (31442).  
 31 Personal service--regular (50100) ... 533,000 ..... (re. \$281,000)  
 32 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 33 Fringe benefits (60000) ... 341,000 ..... (re. \$184,000)  
 34 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Rent Revenue Other Account - 22156

38 By chapter 50, section 1, of the laws of 2022:  
 39 For services and expenses related to the division of housing and  
 40 community renewal's administration and enforcement of New York  
 41 state's system of rent regulation.  
 42 Notwithstanding any provision of law to the contrary, to the extent a  
 43 city of one million or more or any department, agency, or instrumen-  
 44 tality thereof has any payment reduced pursuant to chapter 56 of the  
 45 laws of 2020 in an amount equal to costs incurred by the state in

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	28,250,000 ...	(re. \$14,142,000)
Holiday/overtime compensation (50300) ...	34,000 .....	(re. \$33,000)
Supplies and materials (57000) ...	1,211,000 .....	(re. \$1,211,000)
Travel (54000) ...	221,000 .....	(re. \$207,000)
Contractual services (51000) ...	23,242,000 .....	(re. \$23,242,000)
Equipment (56000) ...	591,000 .....	(re. \$591,000)
Fringe benefits (60000) ...	21,837,000 .....	(re. \$13,511,000)
Indirect costs (58800) ...	1,629,000 .....	(re. \$1,224,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000 .....	(re. \$1,375,000)
Holiday/overtime compensation (50300) ...	1,000 .....	(re. \$1,000)
Supplies and materials (57000) ...	60,000 .....	(re. \$60,000)
Travel (54000) ...	10,000 .....	(re. \$10,000)
Contractual services (51000) ...	979,000 .....	(re. \$787,000)
Equipment (56000) ...	10,000 .....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000 .....	(re. \$852,000)
Indirect costs (58800) ...	84,000 .....	(re. \$46,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 value of such incurred costs to the agency or agencies which issues  
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, and the IT Interchange and  
5 Transfer Authority as defined in the 2021-22 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (31442).

9 Personal service--regular (50100) ... 26,250,000 .... (re. \$1,945,000)

10 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$24,000)

11 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,115,000)

12 Travel (54000) ... 221,000 ..... (re. \$209,000)

13 Contractual services (51000) ... 8,242,000 ..... (re. \$1,741,000)

14 Equipment (56000) ... 591,000 ..... (re. \$583,000)

15 Fringe benefits (60000) ... 20,400,000 ..... (re. \$5,263,000)

16 Indirect costs (58800) ... 1,579,000 ..... (re. \$896,000)

17 Notwithstanding any provision of law to the contrary, to the extent a  
18 city of one million or more or any department, agency, or instrumen-  
19 tality thereof has any payment reduced pursuant to a chapter of the  
20 laws of 2020 in an amount equal to costs incurred by the state in  
21 accordance with subdivision (c) of section 8 of chapter 576 of the  
22 laws of 1974, the division of housing and community renewal is  
23 authorized to suballocate or transfer from this appropriation the  
24 value of such incurred costs to the agency or agencies which issues  
25 the reduced payment.

26 For services and expenses related to the division of housing and  
27 community renewal's administration of the tenant protection unit  
28 (30918).

29 Personal service--regular (50100) ... 2,713,000 ..... (re. \$508,000)

30 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)

31 Travel (54000) ... 10,000 ..... (re. \$10,000)

32 Contractual services (51000) ... 979,000 ..... (re. \$171,000)

33 Equipment (56000) ... 10,000 ..... (re. \$10,000)

34 Fringe benefits (60000) ... 1,643,000 ..... (re. \$290,000)

35 Indirect costs (58800) ... 84,000 ..... (re. \$23,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the division of housing and  
38 community renewal's administration and enforcement of New York  
39 state's system of rent regulation.

40 Notwithstanding any provision of law to the contrary, to the extent a  
41 city of one million or more or any department, agency, or instrumen-  
42 tality thereof has any payment reduced pursuant to a chapter of the  
43 laws of 2020 in an amount equal to costs incurred by the state in  
44 accordance with subdivision (c) of section 8 of chapter 576 of the  
45 laws of 1974, the division of housing and community renewal is  
46 authorized to suballocate or transfer from this appropriation the  
47 value of such incurred costs to the agency or agencies which issues  
48 the reduced payment.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, and the IT Interchange and  
51 Transfer Authority as defined in the 2020-21 state fiscal year state

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$671,000)
Travel (54000) ...	221,000	.....	(re. \$190,000)
Contractual services (51000) ...	8,242,000	.....	(re. \$2,046,000)
Equipment (56000) ...	591,000	.....	(re. \$589,000)
Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$46,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$532,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000	.....	(re. \$216,000)
Indirect costs (58800) ...	84,000	.....	(re. \$20,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	28,597,000	....	(re. \$6,795,000)
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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$15,000)  
 2 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,162,000)  
 3 Travel (54000) ... 221,000 ..... (re. \$206,000)  
 4 Contractual services (51000) ... 2,895,000 ..... (re. \$6,000)  
 5 Equipment (56000) ... 591,000 ..... (re. \$484,000)  
 6 Fringe benefits (60000) ... 23,400,000 ..... (re. \$9,818,000)  
 7 Indirect costs (58800) ... 1,579,000 ..... (re. \$849,000)  
 8 Notwithstanding any provision of law to the contrary, to the extent a  
 9 city of one million or more or any department, agency, or instrumen-  
 10 tality thereof has any payment reduced pursuant to a chapter of the  
 11 laws of 2020 in an amount equal to costs incurred by the state in  
 12 accordance with subdivision (c) of section 8 of chapter 576 of the  
 13 laws of 1974, the division of housing and community renewal is  
 14 authorized to suballocate or transfer from this appropriation the  
 15 value of such incurred costs to the agency or agencies which issues  
 16 the reduced payment.  
 17 For services and expenses related to the division of housing and  
 18 community renewal's administration of the tenant protection unit  
 19 (30918).  
 20 Personal service--regular (50100) ... 2,713,000 ..... (re. \$627,000)  
 21 Supplies and materials (57000) ... 60,000 ..... (re. \$32,000)  
 22 Travel (54000) ... 10,000 ..... (re. \$8,000)  
 23 Contractual services (51000) ... 979,000 ..... (re. \$83,000)  
 24 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 25 Fringe benefits (60000) ... 1,643,000 ..... (re. \$311,000)  
 26 Indirect costs (58800) ... 84,000 ..... (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 28 section 1, of the laws of 2020:  
 29 For services and expenses related to the division of housing and  
 30 community renewal's administration and enforcement of New York  
 31 state's system of rent regulation.  
 32 Notwithstanding any provision of law to the contrary, to the extent a  
 33 city of one million or more or any department, agency, or instrumen-  
 34 tality thereof has any payment reduced pursuant to a chapter of the  
 35 laws of 2020 in an amount equal to costs incurred by the state in  
 36 accordance with subdivision (c) of section 8 of chapter 576 of the  
 37 laws of 1974, the division of housing and community renewal is  
 38 authorized to suballocate or transfer from this appropriation the  
 39 value of such incurred costs to the agency or agencies which issues  
 40 the reduced payment.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2018-19 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (31442).  
 47 Personal service--regular (50100) ... 22,308,000 ..... (re. \$822,000)  
 48 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$30,000)  
 49 Supplies and materials (57000) ... 471,000 ..... (re. \$254,000)  
 50 Travel (54000) ... 76,000 ..... (re. \$75,000)  
 51 Contractual services (51000) ... 2,548,000 ..... (re. \$19,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 405,000 ..... (re. \$404,000)  
 2 Fringe benefits (60000) ... 14,272,000 ..... (re. \$4,195,000)  
 3 Indirect costs (58800) ... 680,000 ..... (re. \$110,000)

4 OPS-ADMINISTRATION PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the OPS-administration program.

9 Notwithstanding any other provision of law to the contrary, the OGS

10 Interchange and Transfer Authority, and the IT Interchange and

11 Transfer Authority as defined in the 2022-23 state fiscal year state

12 operations appropriation for the budget division program of the

13 division of the budget, are deemed fully incorporated herein and a

14 part of this appropriation as if fully stated (81001).

15 Supplies and materials (57000) ... 311,000 ..... (re. \$254,000)

16 Contractual services (51000) ... 6,002,000 ..... (re. \$5,944,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Housing Indirect Cost Recovery Account - 22090

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the administration of special

22 revenue funds - other and special revenue funds - federal.

23 Notwithstanding any provision of law to the contrary, to the extent a

24 city of one million or more or any department, agency, or instrumen-

25 tality thereof has any payment reduced pursuant to chapter 56 of the

26 laws of 2020 in an amount equal to costs incurred by the state in

27 accordance with subdivision c of section 8 of section 4 of chapter

28 576 of the laws of 1974, the division of housing and community

29 renewal is authorized to suballocate or transfer from this appropri-

30 ation the value of such incurred costs to the agency or agencies

31 which issues the reduced payment.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, and the IT Interchange and

34 Transfer Authority as defined in the 2022-23 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 2,697,000 ..... (re. \$1,702,000)

39 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)

40 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)

41 Travel (54000) ... 60,000 ..... (re. \$60,000)

42 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)

43 Equipment (56000) ... 60,000 ..... (re. \$60,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the administration of special

46 revenue funds - other and special revenue funds - federal.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a  
2 city of one million or more or any department, agency, or instrumen-  
3 tality thereof has any payment reduced pursuant to a chapter of the  
4 laws of 2020 in an amount equal to costs incurred by the state in  
5 accordance with subdivision (c) of section 8 of chapter 576 of the  
6 laws of 1974, the division of housing and community renewal is  
7 authorized to suballocate or transfer from this appropriation the  
8 value of such incurred costs to the agency or agencies which issues  
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, and the IT Interchange and  
12 Transfer Authority as defined in the 2021-22 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (81001).

16	Personal service--regular (50100) ...	2,697,000	.....	(re. \$368,000)
17	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
18	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
19	Travel (54000) ...	60,000	.....	(re. \$60,000)
20	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
21	Equipment (56000) ...	60,000	.....	(re. \$60,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of special  
24 revenue funds - other and special revenue funds - federal.

25 Notwithstanding any provision of law to the contrary, to the extent a  
26 city of one million or more or any department, agency, or instrumen-  
27 tality thereof has any payment reduced pursuant to a chapter of the  
28 laws of 2020 in an amount equal to costs incurred by the state in  
29 accordance with subdivision (c) of section 8 of chapter 576 of the  
30 laws of 1974, the division of housing and community renewal is  
31 authorized to suballocate or transfer from this appropriation the  
32 value of such incurred costs to the agency or agencies which issues  
33 the reduced payment.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2020-21 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (81001).

40	Personal service--regular (50100) ...	2,697,000	.....	(re. \$323,000)
41	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
42	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
43	Travel (54000) ...	60,000	.....	(re. \$60,000)
44	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
45	Equipment (56000) ...	60,000	.....	(re. \$60,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
47 section 1, of the laws of 2022:

48 For services and expenses related to the administration of special  
49 revenue funds - other and special revenue funds - federal.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a  
2 city of one million or more or any department, agency, or instrumen-  
3 tality thereof has any payment reduced pursuant to a chapter of the  
4 laws of 2020 in an amount equal to costs incurred by the state in  
5 accordance with subdivision (c) of section 8 of chapter 576 of the  
6 laws of 1974, the division of housing and community renewal is  
7 authorized to suballocate or transfer from this appropriation the  
8 value of such incurred costs to the agency or agencies which issues  
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, and the IT Interchange and  
12 Transfer Authority as defined in the 2019-20 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 2,697,000 ..... (re. \$126,000)  
17 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$12,000)  
18 Supplies and materials (57000) ... 311,000 ..... (re. \$59,000)  
19 Travel (54000) ... 60,000 ..... (re. \$51,000)  
20 Contractual services (51000) ... 1,828,000 ..... (re. \$1,777,000)  
21 Equipment (56000) ... 60,000 ..... (re. \$60,000)

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	76,800,000	0
4		-----	-----
5	All Funds .....	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available (45604) ..... 22,000,000  
 44 -----

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2023-24

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

2 -----

3 General Fund

4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof  
6 as may be necessary and available, is  
7 hereby appropriated from the state  
8 purposes account of the general fund to  
9 the state of New York mortgage agency, for  
10 deposit in the mortgage insurance fund  
11 established by section 2429-b of the  
12 public authorities law as the aggregate  
13 reserve amount of the mortgage insurance  
14 fund. Any moneys expended pursuant to the  
15 provisions of this appropriation shall  
16 forthwith be transferred to the general  
17 fund, to the extent moneys are available,  
18 from the housing reserve account of the  
19 New York state infrastructure trust fund  
20 established pursuant to section 88 of the  
21 state finance law. Such appropriation  
22 shall only be made available, upon certif-  
23 ication by the director of the budget, to  
24 the state of New York mortgage agency to  
25 the extent and if the agency requires the  
26 use of the aggregate reserve amount of the  
27 mortgage insurance fund. Copies of such  
28 certification shall be filed with the  
29 chairs of the senate finance committee and  
30 the assembly ways and means committee.

31 Notwithstanding section 40 of the state  
32 finance law, this appropriation shall  
33 remain in effect until a subsequent appro-  
34 priation is made available (45605) ..... 15,000,000

35 -----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	22,870,000	0
4	Special Revenue Funds - Federal ....	6,018,000	13,495,000
5		-----	-----
6	All Funds .....	28,888,000	13,495,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 25,388,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program including the  
 15 creation and maintenance of a hate and  
 16 bias prevention unit.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	15,466,000
28	Temporary service (50200) .....	351,000
29	Holiday/overtime compensation (50300) .....	48,000
30	Supplies and materials (57000) .....	557,000
31	Travel (54000) .....	160,000
32	Contractual services (51000) .....	2,690,000
33	Equipment (56000) .....	98,000
34		-----
35	Program account subtotal .....	19,370,000
36		-----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal  
 41 employment opportunity program enforcement  
 42 activities (81001).

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	2,066,000
2	Nonpersonal service (57050) .....	140,000
3	Fringe benefits (60090) .....	1,126,000
4	Indirect costs (58850) .....	150,000
5		-----
6	Program account subtotal .....	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000) .....	683,000
15	Nonpersonal service (57050) .....	1,428,000
16	Fringe benefits (60090) .....	375,000
17	Indirect costs (58850) .....	50,000
18		-----
19	Program account subtotal .....	2,536,000
20		-----
21	HATE AND BIAS PREVENTION .....	3,500,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses of hate and bias	
26	prevention including but not limited to	
27	training, educational materials, outreach,	
28	and conferences. Notwithstanding any	
29	inconsistent provision of law, the funds	
30	appropriated herein may be increased or	
31	decreased by transfer between state oper-	
32	ations and aid to localities.	
33	Personal service--regular (50100) .....	2,496,000
34	Temporary service (50200) .....	60,000
35	Holiday/overtime compensation (50300) .....	60,000
36	Supplies and materials (57000) .....	22,000
37	Travel (54000) .....	3,000
38	Contractual services (51000) .....	832,000
39	Equipment (56000) .....	27,000
40		-----
41	Program account subtotal .....	3,500,000
42		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to equal employment opportunity  
 7 program enforcement activities (81001).  
 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to equal employment opportunity  
 14 program enforcement activities (81001).  
 15 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
 16 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 17 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 18 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 20 section 1, of the laws of 2022:

21 For services and expenses related to equal employment opportunity  
 22 program enforcement activities (81001).  
 23 Personal service (50000) ... 766,000 ..... (re. \$766,000)  
 24 Nonpersonal service (57050) ... 2,716,000 ..... (re. \$944,000)

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 FHAP-Type I Account - 25308

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to fair housing assistance program  
 30 enforcement activities (81001).  
 31 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 32 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,384,000)  
 33 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to fair housing assistance program  
 37 enforcement activities (81001).  
 38 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 39 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,221,000)  
 40 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 41 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)



## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	7,250,000	0
4		-----	-----
5	All Funds .....	7,250,000	0
6		=====	=====

7 SCHEDULE

8	HHS STATEWIDE IMPLEMENTATION .....	1,483,000
9		-----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
 14 statewide improvement to the quality of  
 15 indigent defense (55514).

16	Personal service--regular (50100) .....	780,000
17	Supplies and materials (57000) .....	30,000
18	Travel (54000) .....	70,000
19	Contractual services (51000) .....	40,000
20	Equipment (56000) .....	15,000
21	Fringe benefits (60000) .....	523,000
22	Indirect costs (58800) .....	25,000
23		-----

24	HURRELL-HARRING SETTLEMENT .....	1,481,000
25		-----

26 Special Revenue Funds - Other  
 27 Indigent Legal Services Fund  
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the  
 30 implementation of the settlement agreement  
 31 in the matter of Hurrell-Harring, et al,  
 32 v. State of New York (55507).

33	Personal service--regular (50100) .....	779,000
34	Supplies and materials (57000) .....	30,000
35	Travel (54000) .....	60,000
36	Contractual services (51000) .....	50,000
37	Equipment (56000) .....	15,000
38	Fringe benefits (60000) .....	522,000
39	Indirect costs (58800) .....	25,000
40		-----

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2023-24

1	INDIGENT LEGAL SERVICES PROGRAM .....	4,286,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100) .....	2,246,000
9	Temporary service (50200) .....	30,000
10	Supplies and materials (57000) .....	115,000
11	Travel (54000) .....	90,000
12	Contractual services (51000) .....	150,000
13	Equipment (56000) .....	58,000
14	Fringe benefits (60000) .....	1,526,000
15	Indirect costs (58800) .....	71,000
16		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	677,190,000	9,763,000
4	Special Revenue Funds - Federal ....	500,000	500,000
5	Special Revenue Funds - Other .....	30,000,000	0
6	Enterprise Funds .....	4,000,000	0
7	Internal Service Funds .....	151,636,000	391,533,000
8		-----	-----
9	All Funds .....	863,326,000	401,796,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 863,326,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Any contracts which were previously funded  
 27 in other agencies, but which are now, due  
 28 to the consolidation of information tech-  
 29 nology services, paid for using amounts  
 30 appropriated for state operations herein  
 31 shall be deemed assigned from the agency  
 32 which previously funded such contracts to  
 33 the office of information technology  
 34 services.

35 For services and expenses of central admin-  
 36 istrative activities (51908).

37	Personal service--regular (50100) .....	17,686,000
38	Temporary service (50200) .....	244,000
39	Holiday/overtime compensation (50300) .....	172,000
40	Supplies and materials (57000) .....	116,000
41	Travel (54000) .....	15,000
42	Contractual services (51000) .....	3,607,000
43	Equipment (56000) .....	86,000
44		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1	Total amount available .....	21,926,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100) .....	57,394,000
6	Temporary service (50200) .....	4,721,000
7	Holiday/overtime compensation (50300) .....	2,384,000
8	Supplies and materials (57000) .....	2,800,000
9	Travel (54000) .....	300,000
10	Contractual services (51000) .....	128,173,000
11	Equipment (56000) .....	16,000
12		-----
13	Total amount available .....	195,788,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100) .....	48,333,000
18	Temporary service (50200) .....	1,297,000
19	Holiday/overtime compensation (50300) .....	2,605,000
20	Supplies and materials (57000) .....	600,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	32,215,000
23	Equipment (56000) .....	100,000
24		-----
25	Total amount available .....	85,155,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100) .....	146,211,000
31	Temporary service (50200) .....	4,837,000
32	Holiday/overtime compensation (50300) .....	730,000
33	Supplies and materials (57000) .....	200,000
34	Travel (54000) .....	5,000
35	Contractual services (51000) .....	33,400,000
36	Equipment (56000) .....	150,000
37		-----
38	Total amount available .....	185,533,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 detection, vulnerability scanning and data  
 2 backup. Provided further that a portion of  
 3 the funds appropriated herein shall be  
 4 suballocated to the Division of Homeland  
 5 Security and Emergency Services, for  
 6 providing shared services to local munici-  
 7 palities, pursuant to a plan approved by  
 8 the division of budget (51920).

9	Personal service--regular (50100) .....	12,594,000
10	Temporary service (50200) .....	108,000
11	Holiday/overtime compensation (50300) .....	24,000
12	Supplies and materials (57000) .....	46,000
13	Travel (54000) .....	39,000
14	Contractual services (51000) .....	60,947,000
15	Equipment (56000) .....	21,242,000
16		-----
17	Total amount available .....	95,000,000
18		-----

19 For services and expenses related to network  
 20 services (51921).

21	Personal service--regular (50100) .....	16,523,000
22	Temporary service (50200) .....	2,524,000
23	Holiday/overtime compensation (50300) .....	3,163,000
24	Supplies and materials (57000) .....	165,000
25	Travel (54000) .....	5,000
26	Contractual services (51000) .....	47,750,000
27	Equipment (56000) .....	1,950,000
28		-----
29	Total amount available .....	72,080,000
30		-----

31 For services and expenses related to train-  
 32 ing pursuant to a plan developed in  
 33 consultation with the department of civil  
 34 service to train employees of the state to  
 35 obtain information technology certif-  
 36 ications that are not currently held by  
 37 employees of the state in sufficient quan-  
 38 tities, but are readily available in the  
 39 market place, in order to ensure that the  
 40 state's information technology needs can  
 41 be met by state employees (51901).

42	Personal service--regular (50100) .....	1,000
43	Temporary service (50200) .....	1,300,000
44	Holiday/overtime compensation (50300) .....	7,000
45	Supplies and materials (57000) .....	27,000
46	Travel (54000) .....	3,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	313,000
2	Equipment (56000) .....	57,000
3		-----
4	Total amount available .....	1,708,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services (51900).	
12	Personal service--regular (50100) .....	1,000,000
13	Contractual services (51000) .....	7,000,000
14	Equipment (56000) .....	2,000,000
15		-----
16	Total amount available .....	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	department of taxation and finance	
21	(51902).	
22	Personal service--regular (50100) .....	7,180,000
23	Temporary service (50200) .....	1,300,000
24	Holiday/overtime compensation (50300) .....	20,000
25	Contractual services (51000) .....	1,000,000
26	Equipment (56000) .....	500,000
27		-----
28	Total amount available .....	10,000,000
29		-----
30	Program account subtotal .....	677,190,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	OFT Federal Account - 25532	
35	For services and expenses related to grants	
36	for geographic information systems and	
37	emergency operations activities.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2023-24 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (51908).

3 Nonpersonal service (57050) ..... 500,000  
 4 -----  
 5 Program account subtotal ..... 500,000  
 6 -----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Technology Financing Account - 22207

10 For services and expenses related to infor-  
 11 mation technology including, but not  
 12 limited to, services and expenses on  
 13 behalf of state agencies which have trans-  
 14 ferred funding to this account for such  
 15 purpose.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (51908).

26 Contractual services (51000) ..... 25,000,000  
 27 Equipment (56000) ..... 5,000,000  
 28 -----  
 29 Program account subtotal ..... 30,000,000  
 30 -----

31 Enterprise Funds  
 32 Agencies Enterprise Fund  
 33 New York Alert Account - 50326

34 For services and expenses related to the  
 35 office of technology services program  
 36 (51908).

37 Personal service--regular (50100) ..... 600,000  
 38 Holiday/overtime compensation (50300) ..... 30,000  
 39 Contractual services (51000) ..... 3,000,000  
 40 Fringe benefits (60000) ..... 350,000  
 41 Indirect costs (58800) ..... 20,000  
 42 -----  
 43 Program account subtotal ..... 4,000,000  
 44 -----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Centralized Technology Services Account - 55069

4 For services and expenses related to the  
 5 office of technology services program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51908).

16	Personal service--regular (50100) .....	2,250,000
17	Contractual services (51000) .....	121,763,000
18	Fringe benefits (60000) .....	1,240,000
19	Indirect costs (58800) .....	92,000
20		-----
21	Program account subtotal .....	125,345,000
22		-----

23 Internal Service Funds  
 24 Agencies Internal Service Fund  
 25 NYT Account - 55061

26 For services and expenses related to the  
 27 office of technology services program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2023-24 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (51908).

38	Supplies and materials (57000) .....	18,000
39	Travel (54000) .....	12,000
40	Contractual services (51000) .....	11,916,000
41	Equipment (56000) .....	3,124,000
42		-----
43	Program account subtotal .....	15,070,000
44		-----

45 Internal Service Funds  
 46 Agencies Internal Service Fund



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 State Data Center Account - 55062

2 For services and expenses related to the  
3 office of technology services program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2023-24 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (51908).

14 Contractual services (51000) ..... 6,047,000  
15 Equipment (56000) ..... 5,174,000  
16 -----  
17 Program account subtotal ..... 11,221,000  
18 -----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the modernization of IT legacy  
6 systems for the department of Taxation and Finance (51902).

7 Personal service--regular (50100) ... 8,000,000 ..... (re. \$7,779,000)

8 Temporary service (50200) ... 250,000 ..... (re. \$234,000)

9 Holiday/overtime compensation (50300) ... 250,000 ..... (re. \$250,000)

10 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

11 Equipment (56000) ... 500,000 ..... (re. \$500,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 OFT Federal Account - 25532

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to grants for geographic information  
17 systems and emergency operations activities.18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2022-23 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (51908).

24 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

25 Internal Service Funds

26 Agencies Internal Service Fund

27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the office of technology services  
30 program.31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2022-23 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (51908).

37 Contractual services (51000) ... 121,763,000 ..... (re. \$107,465,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the office of technology services  
40 program.41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).  
 Contractual services (51000) ... 121,763,000 ..... (re. \$61,247,000)

The appropriation made by chapter 50, section 1, of the laws of 2020 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .....  
~~[74,984,000]~~ 64,036,141 ..... (re. \$45,228,000)  
Equipment (56000) ... 11,067,643 ..... (re. \$10,796,000)  
Supplies and materials (57000) ... 708,927 ..... (re. \$426,000)

The appropriation made by chapter 50, section 1, of the laws of 2019 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .....  
~~[121,452,000]~~ 121,402,000 ..... (re. \$87,141,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .....  
~~[121,452,000]~~ 92,366,003 ..... (re. \$32,692,000)  
Travel (54000) ... 327,000 ..... (re. \$72,000)  
Equipment (56000) ... 12,330,703 ..... (re. \$8,182,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses related to the office of technology services program.

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2017-18 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (51908).  
7 Contractual services (51000) ... 78,166,508 ..... (re. \$5,298,000)  
8 Equipment (56000) ... 42,885,492 ..... (re. \$32,586,000)  
9 Supplies and materials (57000) ... 400,000 ..... (re. \$400,000)

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	9,545,000	0
4 Special Revenue Funds - Other .....	300,000	0
5	-----	-----
6 All Funds .....	9,845,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM ..... 9,845,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (32101).

29 Personal service--regular (50100) .....	7,467,000
30 Temporary service (50200) .....	700,000
31 Holiday/overtime compensation (50300) .....	3,000
32 Supplies and materials (57000) .....	263,000
33 Travel (54000) .....	110,000
34 Contractual services (51000) .....	803,000
35 Equipment (56000) .....	199,000
36	-----
37 Program account subtotal .....	9,545,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the  
 43 inspector general program.

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the  
 2 money hereby appropriated may be increased  
 3 or decreased by transfer with any other  
 4 appropriation within any other agency  
 5 (32101).

6 Contractual services (51000) ..... 50,000  
 7 -----  
 8 Program account subtotal ..... 50,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency  
 19 (32101).

20 Contractual services (51000) ..... 50,000  
 21 -----  
 22 Program account subtotal ..... 50,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the  
 28 inspector general program.  
 29 Notwithstanding any law to the contrary, the  
 30 money hereby appropriated may be increased  
 31 or decreased by transfer with any other  
 32 appropriation within any other agency  
 33 (32101).

34 Contractual services (51000) ..... 50,000  
 35 -----  
 36 Program account subtotal ..... 50,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the  
 42 inspector general program.

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the  
2 money hereby appropriated may be increased  
3 or decreased by transfer with any other  
4 appropriation within any other agency  
5 (32101).

6 Contractual services (51000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the  
14 inspector general program.  
15 Notwithstanding any law to the contrary, the  
16 money hereby appropriated may be increased  
17 or decreased by transfer with any other  
18 appropriation within any other agency  
19 (32101).

20 Contractual services (51000) ..... 50,000  
21 -----  
22 Program account subtotal ..... 50,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the  
28 inspector general program.  
29 Notwithstanding any law to the contrary, the  
30 money hereby appropriated may be increased  
31 or decreased by transfer with any other  
32 appropriation within any other agency  
33 (32101).

34 Contractual services (51000) ..... 50,000  
35 -----  
36 Program account subtotal ..... 50,000  
37 -----

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,224,000	0
4	-----	-----
5 All Funds .....	2,224,000	0
6	=====	=====

## 7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	2,224,000
9	-----

10 Special Revenue Funds - Other  
 11 New York Interest on Lawyer Fund  
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

27 Personal service--regular (50100) .....	977,000
28 Supplies and materials (57000) .....	10,000
29 Travel (54000) .....	10,000
30 Contractual services (51000) .....	564,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	619,000
33 Indirect costs (58800) .....	34,000
34	-----



## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	8,128,000	0
4		-----	-----
5	All Funds .....	8,128,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM .....	8,128,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33301).

24	Personal service--regular (50100) .....	6,132,000
25	Supplies and materials (57000) .....	40,000
26	Travel (54000) .....	60,000
27	Contractual services (51000) .....	1,816,000
28	Equipment (56000) .....	80,000
29		-----

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	30,000	0
4		-----	-----
5	All Funds .....	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM .....	30,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial nomination program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33601).

24	Travel (54000) .....	30,000
25		-----

## JUDICIAL SCREENING COMMITTEES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial screening program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33901).

24 Travel (54000) .....	10,000
25 Contractual services (51000) .....	28,000
26	-----

## STATE OPERATIONS 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	57,705,000	0
4	Special Revenue Funds - Federal ....	2,064,000	4,151,000
5	Special Revenue Funds - Other .....	616,000	0
6	Enterprise Funds .....	500,000	0
7		-----	-----
8	All Funds .....	60,885,000	4,151,000
9		=====	=====

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2023-24 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2023-24

1    part of this appropriation as if fully  
2    stated (48927).

3    Personal service--regular (50100) ..... 44,812,000  
4    Holiday/overtime compensation (50300) ..... 317,000  
5    Supplies and materials (57000) ..... 522,000  
6    Travel (54000) ..... 2,174,000  
7    Contractual services (51000) ..... 8,927,000  
8    Equipment (56000) ..... 703,000  
9    -----  
10    Program account subtotal ..... 57,455,000  
11    -----

12    For services and expenses related to the  
13    Interagency Coordinating Council for  
14    Services to Persons who are Deaf, Deafb-  
15    lind, or Hard of Hearing.

16    Personal service -- regular (50100) ..... 100,000  
17    Contractual services (51000) ..... 150,000  
18    -----  
19    Program account subtotal ..... 250,000  
20    -----

21    Special Revenue Funds - Federal  
22    Federal Education Fund  
23    1031-OT-Education Account - 25203

24    Notwithstanding any other provision of law,  
25    the money hereby appropriated may be  
26    increased or decreased by interchange,  
27    with any appropriation of the justice  
28    center for the protection of people with  
29    special needs, and may be increased or  
30    decreased by transfer or suballocation  
31    between these appropriated amounts and  
32    appropriations of the office of mental  
33    health, office for people with develop-  
34    mental disabilities, office of addiction  
35    services and support, department of  
36    health, and the office of children and  
37    family services with the approval of the  
38    director of the budget who shall file such  
39    approval with the department of audit and  
40    control and copies thereof with the chair-  
41    man of the senate finance committee and  
42    the chairman of the assembly ways and  
43    means committee.

44    For services and expenses related to TRAIID  
45    including for contract for the delivery of  
46    direct services to persons utilizing

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OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2023-24

1      regional technology centers or other enti-  
2      ties funded through the TRAIID project  
3      (48928).

4      Personal service (50000) ..... 460,000  
5      Nonpersonal service (57050) ..... 897,000  
6      Fringe benefits (60090) ..... 192,000  
7      Indirect costs (58850) ..... 15,000  
8      -----  
9           Program account subtotal ..... 1,564,000  
10      -----

11      Special Revenue Funds - Federal  
12      Federal Health and Human Services Fund  
13      Federal Health and Human Services Account - 25100

14      Notwithstanding any other provision of law,  
15      the money hereby appropriated may be  
16      increased or decreased by interchange,  
17      with any appropriation of the justice  
18      center for the protection of people with  
19      special needs, and may be increased or  
20      decreased by transfer or suballocation  
21      between these appropriated amounts and  
22      appropriations of the office of mental  
23      health, office for people with develop-  
24      mental disabilities, office of addiction  
25      services and support, department of  
26      health, and the office of children and  
27      family services with the approval of the  
28      director of the budget who shall file such  
29      approval with the department of audit and  
30      control and copies thereof with the chair-  
31      man of the senate finance committee and  
32      the chairman of the assembly ways and  
33      means committee.

34      For services and expenses associated with  
35      federal grant awards yet to be allocated.

36      Notwithstanding any inconsistent provision  
37      of law, the director of the budget is  
38      hereby authorized to transfer appropri-  
39      ation authority contained herein to any  
40      other federal fund or program within the  
41      justice center for the protection of  
42      people with special needs (48927).

43      Personal service (50000) ..... 100,000  
44      Nonpersonal service (57050) ..... 342,000  
45      Fringe benefits (60090) ..... 54,000  
46      Indirect costs (58850) ..... 4,000  
47      -----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2023-24

1	Program account subtotal .....	500,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Justice Center Grants and Bequests Account - 20202	
6	For services and expenses associated with	
7	gifts, grants and bequests to the justice	
8	center for the protection of people with	
9	special needs (48927).	
10	Personal service--regular (50100) .....	158,000
11	Holiday/overtime compensation (50300) .....	11,000
12	Supplies and materials (57000) .....	45,000
13	Contractual services (51000) .....	250,000
14	Equipment (56000) .....	45,000
15	Fringe benefits (60000) .....	100,000
16	Indirect costs (58800) .....	7,000
17		-----
18	Program account subtotal .....	616,000
19		-----
20	Enterprise Funds	
21	Agencies Enterprise Fund	
22	Publications Account - 50301	
23	Notwithstanding any other provision of law,	
24	the money hereby appropriated may be	
25	increased or decreased by interchange,	
26	with any appropriation of the justice	
27	center for the protection of people with	
28	special needs, and may be increased or	
29	decreased by transfer or suballocation	
30	between these appropriated amounts and	
31	appropriations of the office of mental	
32	health, office for people with develop-	
33	mental disabilities, office of addiction	
34	services and support, department of	
35	health, and the office of children and	
36	family services with the approval of the	
37	director of the budget who shall file such	
38	approval with the department of audit and	
39	control and copies thereof with the chair-	
40	man of the senate finance committee and	
41	the chairman of the assembly ways and	
42	means committee.	
43	For services and expenses associated with	
44	protection of vulnerable persons, includ-	
45	ing, but not limited to, the provision of	
46	investigative services, training, and the	

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 development, production and distribution  
2 of training materials, reports, promo-  
3 tional materials and other items.  
4 Notwithstanding any other inconsistent  
5 provision of law, the justice center for  
6 the protection of people with special  
7 needs may establish and charge fees for  
8 the provision of such services (48927).

9 Supplies and materials (57000) ..... 150,000  
10 Travel (54000) ..... 50,000  
11 Contractual services (51000) ..... 150,000  
12 Equipment (56000) ..... 150,000  
13 -----  
14 Program account subtotal ..... 500,000  
15 -----



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2022:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of addiction services and support, department  
13 of health, and the office of children and family services with the  
14 approval of the director of the budget who shall file such approval  
15 with the department of audit and control and copies thereof with the  
16 chairman of the senate finance committee and the chairman of the  
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAIID project  
21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2021:

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be increased or decreased by interchange, with any appro-  
29 priation of the justice center for the protection of people with  
30 special needs, and may be increased or decreased by transfer or  
31 suballocation between these appropriated amounts and appropriations  
32 of the office of mental health, office for people with developmental  
33 disabilities, office of addiction services and support, department  
34 of health, and the office of children and family services with the  
35 approval of the director of the budget who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for  
40 the delivery of direct services to persons utilizing regional tech-  
41 nology centers or other entities funded through the TRAIID project  
42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$192,000)
45	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

47 By chapter 50, section 1, of the laws of 2020:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2023-24

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ...	460,000 .....	(re. \$385,000)
Nonpersonal service (57050) ...	897,000 .....	(re. \$170,000)
Fringe benefits (60090) ...	182,000 .....	(re. \$182,000)
Indirect costs (58850) ...	8,000 .....	(re. \$8,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2022:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ...	100,000 .....	(re. \$100,000)
Nonpersonal service (57050) ...	342,000 .....	(re. \$342,000)
Fringe benefits (60090) ...	54,000 .....	(re. \$54,000)
Indirect costs (58850) ...	4,000 .....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2021:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated may be increased or decreased by interchange, with any appro-  
3 priation of the justice center for the protection of people with  
4 special needs, and may be increased or decreased by transfer or  
5 suballocation between these appropriated amounts and appropriations  
6 of the office of mental health, office for people with developmental  
7 disabilities, office of addiction services and support, department  
8 of health, and the office of children and family services with the  
9 approval of the director of the budget who shall file such approval  
10 with the department of audit and control and copies thereof with the  
11 chairman of the senate finance committee and the chairman of the  
12 assembly ways and means committee.

13 For services and expenses associated with federal grant awards yet to  
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the  
16 budget is hereby authorized to transfer appropriation authority  
17 contained herein to any other federal fund or program within the  
18 justice center for the protection of people with special needs  
19 (48927).

20 Personal service (50000) ... 100,000 ..... (re. \$100,000)

21 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)

22 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)

23 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,287,000	0
4	Special Revenue Funds - Federal ....	628,603,000	2,547,916,000
5	Special Revenue Funds - Other .....	98,631,000	124,538,200
6	Enterprise Funds .....	250,000,000	0
7	Internal Service Funds .....	5,340,000	11,740,000
8		-----	-----
9	All Funds .....	983,861,000	2,684,194,200
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 546,087,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law (34771).

26 Personal service--regular (50100) ..... 87,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) .....200,000  
 34 -----  
 35 Program account subtotal ..... 287,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities.

12 Notwithstanding section 135 of the civil  
13 service law, the commissioner of the  
14 department of labor, subject to approval  
15 of the director of the budget, is hereby  
16 authorized to grant additional compen-  
17 sation to employees of the department of  
18 labor whose positions are funded in whole  
19 or in part by the disabled veterans'  
20 outreach program specialists and/or local  
21 veterans' employment representative grant  
22 or grants based on merit as determined  
23 pursuant to the performance incentive  
24 program provided for in the grant consist-  
25 ent with the terms of the grant and appli-  
26 cable provisions of federal law. The  
27 payment of such extra compensation shall  
28 be in addition to and shall not be part of  
29 an employee's basic annual salary and  
30 shall not affect or impair any performance  
31 advancement payments, performance awards,  
32 longevity payments or other rights or  
33 benefits to which an employee may be enti-  
34 tled. Furthermore, any additional compen-  
35 sation payable pursuant to this subdivi-  
36 sion shall not be included as compensation  
37 for retirement purposes. The amount appro-  
38 priated herein shall also include any Reed  
39 act funds that may be made available to  
40 this state under section 903 of the social  
41 security act as amended and in accordance  
42 with federal regulations, to be used under  
43 the direction of the New York state  
44 department of labor subject to approval of  
45 the director of the budget to pay the  
46 administrative expenses of the employment  
47 security program, including the adminis-  
48 tration of the unemployment insurance law  
49 and the administration of state public  
50 employment offices.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (34218).

9	Personal service (50000) .....	133,810,000
10	Nonpersonal service (57050) .....	118,732,000
11	Fringe benefits (60090) .....	90,803,000
12	Indirect costs (58850) .....	151,000
13		-----
14	Program account subtotal .....	343,496,000
15		-----

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering  
 20 the unemployment insurance control fund  
 21 program. The amount appropriated herein  
 22 shall include up to \$16,000,000 credited  
 23 to the unemployment insurance control  
 24 fund, created pursuant to chapter 5 of the  
 25 laws of 2000, as costs are incurred for  
 26 allowable services pursuant to chapter 5  
 27 of the laws of 2000 (34218).

28	Personal service (50000) .....	5,408,000
29	Nonpersonal service (57050) .....	1,304,000
30	Fringe benefits (60090) .....	3,669,000
31	Indirect costs (58850) .....	119,000
32		-----
33	Program account subtotal .....	10,500,000
34		-----

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Reemployment Services Account -  
 38 25902

39 For services and expenses of administering  
 40 the reemployment services program. A  
 41 portion of this appropriation may be  
 42 transferred to aid to localities. The  
 43 amount appropriated herein shall include  
 44 any moneys credited to the reemployment  
 45 service fund, created pursuant to chapter  
 46 589 of the laws of 1998, as costs are

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 incurred for allowable services pursuant  
 2 to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor  
 4 law, or any other provision of law to the  
 5 contrary, when annual contributions paid  
 6 into the reemployment services fund by all  
 7 eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for  
 9 services and expenses of the unemployment  
 10 insurance systems modernization project,  
 11 for services and expenses of administering  
 12 the unemployment insurance program, and  
 13 for workforce development and employment  
 14 and training programs. Services and  
 15 expenses for workforce development shall  
 16 be administered in consultation with the  
 17 state workforce investment board estab-  
 18 lished in article 24-A of the labor law  
 19 and state agencies responsible for admin-  
 20 istration of workforce development  
 21 programs. The amounts appropriated herein  
 22 may be suballocated, transferred or other-  
 23 wise made available to any other state  
 24 department, agency or public authority  
 25 (34218).

26	Personal service (50000) .....	47,311,000
27	Nonpersonal service (57050) .....	106,001,000
28	Fringe benefits (60090) .....	32,106,000
29	Indirect costs (58850) .....	1,046,000
30		-----
31	Program account subtotal .....	186,464,000
32		-----

33 Internal Service Funds  
 34 Agencies Internal Service Account  
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-  
 37 opment and establishment of a new state-  
 38 wide contact center within the department  
 39 of tax and finance, the office of children  
 40 and family services and the department of  
 41 labor on behalf of customer state agen-  
 42 cies.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, for the purpose of plan-  
 45 ning, developing and/or implementing the  
 46 consolidation of administration, business  
 47 services, procurement, information tech-  
 48 nology and/or other functions shared among  
 49 agencies to improve the efficiency and

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 effectiveness of government operations,  
 2 the amounts appropriated herein may be (i)  
 3 interchanged without limit, (ii) trans-  
 4 ferred between any other state operations  
 5 appropriations within this agency or to  
 6 any other state operations appropriations  
 7 of any state department, agency or public  
 8 authority, and/or (iii) suballocated to  
 9 any state department, agency or public  
 10 authority with the approval of the direc-  
 11 tor of the budget who shall file such  
 12 approval with the department of audit and  
 13 control and copies thereof with the chair-  
 14 man of the senate finance committee and  
 15 the chairman of the assembly ways and  
 16 means committee (34770).

17	Personal service--regular (50100) .....	2,238,000
18	Temporary service (50200) .....	50,000
19	Holiday/overtime compensation (50300) .....	50,000
20	Supplies and materials (57000) .....	33,000
21	Travel (54000) .....	6,000
22	Contractual services (51000) .....	1,226,000
23	Equipment (56000) .....	54,000
24	Fringe benefits (60000) .....	1,610,000
25	Indirect costs (58800) .....	73,000
26		-----
27	Program account subtotal .....	5,340,000
28		-----

29	EMPLOYMENT AND TRAINING PROGRAM .....	94,263,000
30		-----

31 General Fund  
 32 State Purposes Account - 10050

33 For services and expenses related to the  
 34 department of labor's office of just tran-  
 35 sition. Funds appropriated herein may be  
 36 suballocated or transferred to any state  
 37 department, agency, or public authority  
 38 for the purposes stated herein

39	Personal service--regular (50100) .....	714,000
40	Temporary service (50200) .....	18,000
41	Holiday/overtime compensation (50300) .....	18,000
42	Supplies and materials (57000) .....	5,000
43	Travel (54000) .....	1,000
44	Contractual services (51000) .....	236,000
45	Equipment (56000) .....	8,000
46		-----



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 1,000,000

2 -----

3 Special Revenue Funds - Federal

4 Federal Emergency Employment Act Fund

5 Federal Workforce Investment Act Account - 26001

6 For the administration and operation of  
7 employment and training programs as funded  
8 by grants under the workforce investment  
9 act, public law 105-220, and the workforce  
10 innovation and opportunity act, public law  
11 113-128, including grants to other govern-  
12 mental units, community-based organiza-  
13 tions, non-profit and for profit organiza-  
14 tions, suballocations to state departments  
15 and agencies and a portion may be trans-  
16 ferred to aid to localities, according to  
17 the following:

18 For services and expenses of statewide  
19 activities, including but not limited to  
20 state administration and technical assist-  
21 ance to local workforce investment areas,  
22 pursuant to an expenditure plan approved  
23 by the director of the budget. Of the  
24 moneys appropriated herein for statewide  
25 activities, the state workforce investment  
26 board shall assist the governor in devel-  
27 oping programs and identifying activities  
28 to be funded through the statewide reserve  
29 pursuant to section 134 of the federal  
30 workforce investment act, PL 105-220, and  
31 section 134 of the workforce innovation  
32 and opportunity act, public law 113-128,  
33 and the commissioner of labor shall peri-  
34 odically report to the state workforce  
35 investment board on such programs and  
36 activities which shall be developed giving  
37 consideration to the strategic training  
38 alliance program and other existing  
39 programs.

40 Statewide employment and training activities  
41 may include one-to-one business advisement  
42 and training for qualified enrollees of  
43 the self-employment assistance program  
44 which may be operated by the state's small  
45 business development centers or the entre-  
46 preneurial assistance program (34780).

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	18,612,000
2	Nonpersonal service (57050) .....	11,860,000
3	Fringe benefits (60090) .....	12,630,000
4		-----
5	Total amount available .....	43,102,000
6		-----
7	For services and expenses of adult, youth	
8	and dislocated worker employment and	
9	training local workforce investment area	
10	programs and statewide rapid response	
11	activities (34779).	
12	Personal service (50000) .....	3,244,000
13	Nonpersonal service (57050) .....	19,596,000
14	Fringe benefits (60090) .....	2,201,000
15		-----
16	Total amount available .....	25,041,000
17		-----
18	For services and expenses of miscellaneous	
19	workforce investment act, public law 105-	
20	220, and workforce innovation and opportu-	
21	nity act, public law 113-128, national	
22	reserve grants and other federal employ-	
23	ment and training grants and federally	
24	administered programs (34778).	
25	Personal service (50000) .....	3,000,000
26	Nonpersonal service (57050) .....	14,964,000
27	Fringe benefits (60090) .....	2,036,000
28		-----
29	Total amount available .....	20,000,000
30		-----
31	Program account subtotal .....	88,143,000
32		-----
33	Special Revenue Funds - Other	
34	Unemployment Insurance Interest and Penalty Fund	
35	Unemployment Insurance Interest and Penalty Account -	
36	23601	
37	For services and expenses of the department	
38	of labor employment and training programs	
39	(34222).	
40	Personal service--regular (50100) .....	2,476,000
41	Temporary service (50200) .....	3,000
42	Holiday/overtime compensation (50300) .....	3,000
43	Supplies and materials (57000) .....	92,000
44	Travel (54000) .....	21,000
45	Contractual services (51000) .....	687,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	50,000
2	Fringe benefits (60000) .....	1,710,000
3	Indirect costs (58800) .....	78,000
4		-----
5	Program account subtotal .....	5,120,000
6		-----
7	LABOR STANDARDS PROGRAM .....	43,877,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performer Protection Fund	
11	DOL-Child Performer Protection Account - 20401	
12	For services and expenses related to labor	
13	standards program enforcement activities	
14	(34788).	
15	Personal service--regular (50100) .....	390,000
16	Temporary service (50200) .....	1,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	14,000
19	Travel (54000) .....	2,000
20	Contractual services (51000) .....	77,000
21	Equipment (56000) .....	5,000
22	Fringe benefits (60000) .....	270,000
23	Indirect costs (58800) .....	13,000
24		-----
25	Program account subtotal .....	773,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DOL-Fee and Penalty Account - 21923	
30	For services and expenses related to labor	
31	standards program enforcement activities	
32	(34788).	
33	Personal service--regular (50100) .....	8,743,000
34	Supplies and materials (57000) .....	17,000
35	Travel (54000) .....	26,000
36	Contractual services (51000) .....	1,181,000
37	Equipment (56000) .....	60,000
38	Fringe benefits (60000) .....	6,021,000
39	Indirect costs (58800) .....	272,000
40		-----
41	Program account subtotal .....	16,320,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 Public Work Enforcement Account - 21998

2 For services and expenses to implement  
3 chapter 511 of the laws of 1995 as amended  
4 by chapter 513 of the laws of 1997, chap-  
5 ter 655 of the laws of 1999, chapter 376  
6 of the laws of 2003 and chapter 407 of the  
7 laws of 2005 (34788).

8 Personal service--regular (50100) ..... 4,251,000  
9 Temporary service (50200) ..... 9,000  
10 Holiday/overtime compensation (50300) ..... 2,000  
11 Supplies and materials (57000) ..... 72,000  
12 Travel (54000) ..... 66,000  
13 Contractual services (51000) ..... 801,000  
14 Equipment (56000) ..... 45,000  
15 Fringe benefits (60000) ..... 2,935,000  
16 Indirect costs (58800) ..... 133,000  
17 -----  
18 Program account subtotal ..... 8,314,000  
19 -----

20 Special Revenue Funds - Other  
21 Training and Education Program on Occupational Safety  
22 and Health Fund  
23 OSHA-Training and Education Account - 21251

24 For services and expenses related to labor  
25 standards program enforcement activities.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2023-24 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (34788).

36 Personal service--regular (50100) ..... 9,353,000  
37 Temporary service (50200) ..... 36,000  
38 Holiday/overtime compensation (50300) ..... 11,000  
39 Supplies and materials (57000) ..... 216,000  
40 Travel (54000) ..... 110,000  
41 Contractual services (51000) ..... 1,804,000  
42 Equipment (56000) ..... 174,000  
43 Fringe benefits (60000) ..... 6,473,000  
44 Indirect costs (58800) ..... 293,000  
45 -----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	18,470,000
2		-----
3	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	49,634,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	DOL-Fee and Penalty Account - 21923	
8	For services and expenses related to occupa-	
9	tional safety and health program enforce-	
10	ment activities (34203).	
11	Personal service--regular (50100) .....	3,899,000
12	Supplies and materials (57000) .....	575,000
13	Travel (54000) .....	575,000
14	Contractual services (51000) .....	1,282,000
15	Equipment (56000) .....	100,000
16	Fringe benefits (60000) .....	2,685,000
17	Indirect costs (58800) .....	122,000
18		-----
19	Program account subtotal .....	9,238,000
20		-----
21	Special Revenue Funds - Other	
22	Training and Education Program on Occupational Safety	
23	and Health Fund	
24	Occupational Safety and Health Inspection Account -	
25	21252	
26	For services and expenses related to occupa-	
27	tional safety and health program enforce-	
28	ment activities.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (34203).	
39	Personal service--regular (50100) .....	12,900,000
40	Temporary service (50200) .....	34,000
41	Holiday/overtime compensation (50300) .....	40,000
42	Supplies and materials (57000) .....	123,000
43	Travel (54000) .....	368,000
44	Contractual services (51000) .....	2,314,000
45	Equipment (56000) .....	126,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	8,934,000
2	Indirect costs (58800) .....	404,000
3		-----
4	Program account subtotal .....	25,243,000
5		-----
6	Special Revenue Funds - Other	
7	Training and Education Program on Occupational Safety	
8	and Health Fund	
9	OSHA-Training and Education Account - 21251	
10	For services and expenses related to occupa-	
11	tional safety and health program enforce-	
12	ment activities, services and expenses	
13	associated with reporting requirements	
14	included in the workers' compensation	
15	reform law of 2007 as well as activities	
16	previously funded from the department of	
17	labor general fund administration appro-	
18	priation.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2023-24 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (34203).	
29	Personal service--regular (50100) .....	4,460,000
30	Temporary service (50200) .....	44,000
31	Holiday/overtime compensation (50300) .....	11,000
32	Supplies and materials (57000) .....	105,000
33	Travel (54000) .....	87,000
34	Contractual services (51000) .....	7,102,000
35	Equipment (56000) .....	91,000
36	Fringe benefits (60000) .....	3,112,000
37	Indirect costs (58800) .....	141,000
38		-----
39	Program account subtotal .....	15,153,000
40		-----
41	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	250,000,000
42		-----
43	Enterprise Funds	
44	Unemployment Insurance Benefit Fund	
45	Interest Assessment Account - 50651	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 For payment of interest costs due on  
2 advances from the federal unemployment  
3 account under title XII of the social  
4 security act (42 U.S. code sections 1321-  
5 1324). Funds appropriated herein shall not  
6 be used in whole or in part for any  
7 purpose or in any manner which would  
8 permit substitution for, or reduction in,  
9 federal funds for unemployment insurance  
10 administration or would cause the United  
11 States government to withhold any part of  
12 an administrative grant which would other-  
13 wise be made (34787).

14 Contractual services (51000) ..... 250,000,000  
15 -----

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Unemployment Insurance Administration Fund  
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of administering unemployment insurance  
7 programs, job service programs, workforce investment act programs,  
8 employability development programs, other miscellaneous programs,  
9 and a reserve for unanticipated funding, pursuant to federal grants  
10 and contracts. A portion of this appropriation may be used to  
11 provide information and advice regarding unemployment insurance  
12 benefit appeals and hearing assistance. A portion of this appropri-  
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
15 of the department of labor, subject to approval of the director of  
16 the budget, is hereby authorized to grant additional compensation to  
17 employees of the department of labor whose positions are funded in  
18 whole or in part by the disabled veterans' outreach program special-  
19 ists and/or local veterans' employment representative grant or  
20 grants based on merit as determined pursuant to the performance  
21 incentive program provided for in the grant consistent with the  
22 terms of the grant and applicable provisions of federal law. The  
23 payment of such extra compensation shall be in addition to and shall  
24 not be part of an employee's basic annual salary and shall not  
25 affect or impair any performance advancement payments, performance  
26 awards, longevity payments or other rights or benefits to which an  
27 employee may be entitled. Furthermore, any additional compensation  
28 payable pursuant to this subdivision shall not be included as  
29 compensation for retirement purposes. The amount appropriated herein  
30 shall also include any Reed act funds that may be made available to  
31 this state under section 903 of the social security act as amended  
32 and in accordance with federal regulations, to be used under the  
33 direction of the New York state department of labor subject to  
34 approval of the director of the budget to pay the administrative  
35 expenses of the employment security program, including the adminis-  
36 tration of the unemployment insurance law and the administration of  
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, and the IT Interchange and  
40 Transfer Authority as defined in the 2022-23 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 228,601,000 ..... (re. \$153,378,000)  
45 Nonpersonal service (57050) ... 79,777,000 ..... (re. \$52,927,000)  
46 Fringe benefits (60090) ... 148,682,000 ..... (re. \$106,198,000)  
47 Indirect costs (58850) ... 709,000 ..... (re. \$611,000)

48 By chapter 50, section 1, of the laws of 2021:



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering unemployment insurance  
2 programs, job service programs, workforce investment act programs,  
3 employability development programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding, pursuant to federal grants  
5 and contracts. A portion of this appropriation may be used to  
6 provide information and advice regarding unemployment insurance  
7 benefit appeals and hearing assistance. A portion of this appropri-  
8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
10 of the department of labor, subject to approval of the director of  
11 the budget, is hereby authorized to grant additional compensation to  
12 employees of the department of labor whose positions are funded in  
13 whole or in part by the disabled veterans' outreach program special-  
14 ists and/or local veterans' employment representative grant or  
15 grants based on merit as determined pursuant to the performance  
16 incentive program provided for in the grant consistent with the  
17 terms of the grant and applicable provisions of federal law. The  
18 payment of such extra compensation shall be in addition to and shall  
19 not be part of an employee's basic annual salary and shall not  
20 affect or impair any performance advancement payments, performance  
21 awards, longevity payments or other rights or benefits to which an  
22 employee may be entitled. Furthermore, any additional compensation  
23 payable pursuant to this subdivision shall not be included as  
24 compensation for retirement purposes. The amount appropriated herein  
25 shall also include any Reed act funds that may be made available to  
26 this state under section 903 of the social security act as amended  
27 and in accordance with federal regulations, to be used under the  
28 direction of the New York state department of labor subject to  
29 approval of the director of the budget to pay the administrative  
30 expenses of the employment security program, including the adminis-  
31 tration of the unemployment insurance law and the administration of  
32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, and the IT Interchange and  
35 Transfer Authority as defined in the 2021-22 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (34218).

39	Personal service (50000) ...	622,372,000	.....	(re. \$447,208,000)
40	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$270,143,000)
41	Fringe benefits (60090) ...	359,173,000	.....	(re. \$251,608,000)
42	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,214,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses of administering unemployment insurance  
45 programs, job service programs, workforce investment act programs,  
46 employability development programs, other miscellaneous programs,  
47 and a reserve for unanticipated funding, pursuant to federal grants  
48 and contracts. A portion of this appropriation may be used to  
49 provide information and advice regarding unemployment insurance  
50 benefit appeals and hearing assistance. A portion of this appropri-  
51 ation may be transferred to aid to localities.

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding section 135 of the civil service law, the commissioner  
2 of the department of labor, subject to approval of the director of  
3 the budget, is hereby authorized to grant additional compensation to  
4 employees of the department of labor whose positions are funded in  
5 whole or in part by the disabled veterans' outreach program special-  
6 ists and/or local veterans' employment representative grant or  
7 grants based on merit as determined pursuant to the performance  
8 incentive program provided for in the grant consistent with the  
9 terms of the grant and applicable provisions of federal law. The  
10 payment of such extra compensation shall be in addition to and shall  
11 not be part of an employee's basic annual salary and shall not  
12 affect or impair any performance advancement payments, performance  
13 awards, longevity payments or other rights or benefits to which an  
14 employee may be entitled. Furthermore, any additional compensation  
15 payable pursuant to this subdivision shall not be included as  
16 compensation for retirement purposes. The amount appropriated herein  
17 shall also include any Reed act funds that may be made available to  
18 this state under section 903 of the social security act as amended  
19 and in accordance with federal regulations, to be used under the  
20 direction of the New York state department of labor subject to  
21 approval of the director of the budget to pay the administrative  
22 expenses of the employment security program, including the adminis-  
23 tration of the unemployment insurance law and the administration of  
24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, and the IT Interchange and  
27 Transfer Authority as defined in the 2020-21 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (34218).

31	Personal service (50000) ...	622,372,000	.....	(re. \$409,947,000)
32	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$62,830,000)
33	Fringe benefits (60090) ...	359,173,000	.....	(re. \$236,769,000)
34	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,328,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses of administering unemployment insurance  
37 programs, job service programs, workforce investment act programs,  
38 employability development programs, other miscellaneous programs,  
39 and a reserve for unanticipated funding, pursuant to federal grants  
40 and contracts. A portion of this appropriation may be used to  
41 provide information and advice regarding unemployment insurance  
42 benefit appeals and hearing assistance. A portion of this appropri-  
43 ation may be transferred to aid to localities.

44 Notwithstanding section 135 of the civil service law, the commissioner  
45 of the department of labor, subject to approval of the director of  
46 the budget, is hereby authorized to grant additional compensation to  
47 employees of the department of labor whose positions are funded in  
48 whole or in part by the disabled veterans' outreach program special-  
49 ists and/or local veterans' employment representative grant or  
50 grants based on merit as determined pursuant to the performance  
51 incentive program provided for in the grant consistent with the

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terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	177,486,000	.....	(re. \$57,597,000)
Nonpersonal service (57050) ...	56,625,000	.....	(re. \$14,177,000)
Fringe benefits (60090) ...	108,345,000	.....	(re. \$36,080,000)
Indirect costs (58850) ...	332,000	.....	(re. \$19,000)

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	5,665,000	.....	(re. \$4,190,000)
Nonpersonal service (57050) ...	1,141,000	.....	(re. \$971,000)
Fringe benefits (60090) ...	3,685,000	.....	(re. \$2,756,000)
Indirect costs (58850) ...	159,000	.....	(re. \$127,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	4,155,000	.....	(re. \$2,329,000)
Nonpersonal service (57050) ...	868,000	.....	(re. \$728,000)

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1 Fringe benefits (60090) ... 2,429,000 ..... (re. \$1,306,000)  
2 Indirect costs (58850) ... 98,000 ..... (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2020:  
4 For services and expenses of administering the unemployment insurance  
5 control fund program. The amount appropriated herein shall include  
6 up to \$16,000,000 credited to the unemployment insurance control  
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
8 are incurred for allowable services pursuant to chapter 5 of the  
9 laws of 2000 (34218).  
10 Personal service (50000) ... 4,061,000 ..... (re. \$3,271,000)  
11 Nonpersonal service (57050) ... 969,000 ..... (re. \$902,000)  
12 Fringe benefits (60090) ... 2,344,000 ..... (re. \$1,888,000)  
13 Indirect costs (58850) ... 126,000 ..... (re. \$107,000)

14 By chapter 50, section 1, of the laws of 2019:  
15 For services and expenses of administering the unemployment insurance  
16 control fund program. The amount appropriated herein shall include  
17 up to \$16,000,000 credited to the unemployment insurance control  
18 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
19 are incurred for allowable services pursuant to chapter 5 of the  
20 laws of 2000 (34218).  
21 Personal service (50000) ... 4,220,000 ..... (re. \$1,751,000)  
22 Nonpersonal service (57050) ... 841,000 ..... (re. \$560,000)  
23 Fringe benefits (60090) ... 2,573,000 ..... (re. \$1,084,000)  
24 Indirect costs (58850) ... 116,000 ..... (re. \$41,000)

25 Special Revenue Funds - Federal  
26 Unemployment Insurance Administration Fund  
27 Unemployment Insurance Reemployment Services Account - 25902

28 By chapter 50, section 1, of the laws of 2022:  
29 For services and expenses of administering the reemployment services  
30 program. A portion of this appropriation may be transferred to aid  
31 to localities. The amount appropriated herein shall include any  
32 moneys credited to the reemployment service fund, created pursuant  
33 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
34 able services pursuant to chapter 589 of the laws of 1998.  
35 Notwithstanding section 581-b of the labor law, or any other provision  
36 of law to the contrary, when annual contributions paid into the  
37 reemployment services fund by all eligible employers exceed  
38 \$35,000,000, excess contributions may be used for services and  
39 expenses of the unemployment insurance systems modernization  
40 project, for services and expenses of administering the unemployment  
41 insurance program, and for workforce development and employment and  
42 training programs. Services and expenses for workforce development  
43 shall be administered in consultation with the state workforce  
44 investment board established in article 24-A of the labor law and  
45 state agencies responsible for administration of workforce develop-  
46 ment programs. The amounts appropriated herein may be suballocated,  
47 transferred or otherwise made available to any other state depart-  
48 ment, agency or public authority (34218).

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1 Personal service (50000) ... 49,368,000 ..... (re. \$34,959,000)  
2 Nonpersonal service (57050) ... 97,420,000 ..... (re. \$92,927,000)  
3 Fringe benefits (60090) ... 32,109,000 ..... (re. \$23,016,000)  
4 Indirect costs (58850) ... 1,382,000 ..... (re. \$1,067,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses of administering the reemployment services  
7 program. A portion of this appropriation may be transferred to aid  
8 to localities. The amount appropriated herein shall include any  
9 moneys credited to the reemployment service fund, created pursuant  
10 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision  
13 of law to the contrary, when annual contributions paid into the  
14 reemployment services fund by all eligible employers exceed  
15 \$35,000,000, excess contributions may be used for services and  
16 expenses of the unemployment insurance systems modernization  
17 project, for services and expenses of administering the unemployment  
18 insurance program, and for workforce development and employment and  
19 training programs. Services and expenses for workforce development  
20 shall be administered in consultation with the state workforce  
21 investment board established in article 24-A of the labor law and  
22 state agencies responsible for administration of workforce develop-  
23 ment programs. The amounts appropriated herein may be suballocated,  
24 transferred or otherwise made available to any other state depart-  
25 ment, agency or public authority (34218).

26 Personal service (50000) ... 31,744,000 ..... (re. \$7,515,000)  
27 Nonpersonal service (57050) ... 47,412,000 ..... (re. \$19,692,000)  
28 Fringe benefits (60090) ... 18,554,000 ..... (re. \$3,608,000)  
29 Indirect costs (58850) ... 749,000 ..... (re. \$108,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses of administering the reemployment services  
32 program. A portion of this appropriation may be transferred to aid  
33 to localities. The amount appropriated herein shall include any  
34 moneys credited to the reemployment service fund, created pursuant  
35 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
36 able services pursuant to chapter 589 of the laws of 1998.

37 Notwithstanding section 581-b of the labor law, or any other provision  
38 of law to the contrary, when annual contributions paid into the  
39 reemployment services fund by all eligible employers exceed  
40 \$35,000,000, excess contributions may be used for services and  
41 expenses of the unemployment insurance systems modernization  
42 project, for services and expenses of administering the unemployment  
43 insurance program, and for workforce development and employment and  
44 training programs. Services and expenses for workforce development  
45 shall be administered in consultation with the state workforce  
46 investment board established in article 24-A of the labor law and  
47 state agencies responsible for administration of workforce develop-  
48 ment programs. The amounts appropriated herein may be suballocated,  
49 transferred or otherwise made available to any other state depart-  
50 ment, agency or public authority (34218).

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1 Personal service (50000) ... 37,787,000 ..... (re. \$29,781,000)  
2 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$18,163,000)  
3 Fringe benefits (60090) ... 23,035,000 ..... (re. \$18,414,000)  
4 Indirect costs (58850) ... 1,043,000 ..... (re. \$853,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering the reemployment services  
7 program. A portion of this appropriation may be transferred to aid  
8 to localities. The amount appropriated herein shall include any  
9 moneys credited to the reemployment service fund, created pursuant  
10 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision  
13 of law to the contrary, when annual contributions paid into the  
14 reemployment services fund by all eligible employers exceed  
15 \$35,000,000, excess contributions may be used for services and  
16 expenses of the unemployment insurance systems modernization  
17 project, for services and expenses of administering the unemployment  
18 insurance program, and for workforce development and employment and  
19 training programs. Services and expenses for workforce development  
20 shall be administered in consultation with the state workforce  
21 investment board established in article 24-A of the labor law and  
22 state agencies responsible for administration of workforce develop-  
23 ment programs. The amounts appropriated herein may be suballocated,  
24 transferred or otherwise made available to any other state depart-  
25 ment, agency or public authority (34218).

26 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$12,733,000)  
27 Fringe benefits (60090) ... 23,035,000 ..... (re. \$217,000)  
28 Indirect costs (58850) ... 1,043,000 ..... (re. \$12,000)

29 Special Revenue Funds - Federal  
30 Unemployment Insurance Administration Fund  
31 Unemployment Insurance Renovation Fund Account - 25904

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses of the unemployment insurance renovation  
34 fund. The amount appropriated herein shall include any funds credit-  
35 ed to the unemployment insurance renovation sub fund as costs are  
36 incurred (34218).

37 Nonpersonal service (57050) ... 2,250,000 ..... (re. \$2,110,000)

38 Internal Service Funds  
39 Agencies Internal Service Account  
40 Labor Contact Center Account - 55071

41 By chapter 50, section 1, of the laws of 2022:

42 For payments related to the planning, development and establishment of  
43 a new statewide contact center within the department of tax and  
44 finance, the office of children and family services and the depart-  
45 ment of labor on behalf of customer state agencies.

46 Notwithstanding any other provision of law to the contrary, for the  
47 purpose of planning, developing and/or implementing the consol-

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1 idation of administration, business services, procurement, informa-  
 2 tion technology and/or other functions shared among agencies to  
 3 improve the efficiency and effectiveness of government operations,  
 4 the amounts appropriated herein may be (i) interchanged without  
 5 limit, (ii) transferred between any other state operations appropri-  
 6 ations within this agency or to any other state operations appropri-  
 7 ations of any state department, agency or public authority, and/or  
 8 (iii) suballocated to any state department, agency or public author-  
 9 ity with the approval of the director of the budget who shall file  
 10 such approval with the department of audit and control and copies  
 11 thereof with the chairman of the senate finance committee and the  
 12 chairman of the assembly ways and means committee (34770).

13 Personal service--regular (50100) ... 6,528,000 ..... (re. \$5,692,000)  
 14 Temporary service (50200) ... 200,000 ..... (re. \$182,000)  
 15 Holiday/overtime compensation (50300) ... 200,000 ..... (re. \$199,000)  
 16 Supplies and materials (57000) ... 41,000 ..... (re. \$38,000)  
 17 Travel (54000) ... 8,000 ..... (re. \$7,000)  
 18 Contractual services (51000) ... 1,537,000 ..... (re. \$1,340,000)  
 19 Equipment (56000) ... 68,000 ..... (re. \$66,000)  
 20 Fringe benefits (60000) ... 4,563,000 ..... (re. \$4,046,000)  
 21 Indirect costs (58800) ... 195,000 ..... (re. \$170,000)

## 22 EMPLOYMENT AND TRAINING PROGRAM

23 Special Revenue Funds - Federal  
 24 Federal Emergency Employment Act Fund  
 25 Federal Workforce Investment Act Account - 26001

26 By chapter 50, section 1, of the laws of 2022:

27 For the administration and operation of employment and training  
 28 programs as funded by grants under the workforce investment act,  
 29 public law 105-220, and the workforce innovation and opportunity  
 30 act, public law 113-128, including grants to other governmental  
 31 units, community-based organizations, non-profit and for profit  
 32 organizations, suballocations to state departments and agencies and  
 33 a portion may be transferred to aid to localities, according to the  
 34 following:

35 For services and expenses of statewide activities, including but not  
 36 limited to state administration and technical assistance to local  
 37 workforce investment areas, pursuant to an expenditure plan approved  
 38 by the director of the budget. Of the moneys appropriated herein for  
 39 statewide activities, the state workforce investment board shall  
 40 assist the governor in developing programs and identifying activ-  
 41 ities to be funded through the statewide reserve pursuant to section  
 42 134 of the federal workforce investment act, PL 105-220, and section  
 43 134 of the workforce innovation and opportunity act, public law  
 44 113-128, and the commissioner of labor shall periodically report to  
 45 the state workforce investment board on such programs and activities  
 46 which shall be developed giving consideration to the strategic  
 47 training alliance program and other existing programs.

48 Statewide employment and training activities may include one-to-one  
 49 business advisement and training for qualified enrollees of the

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1 self-employment assistance program which may be operated by the  
 2 state's small business development centers or the entrepreneurial  
 3 assistance program (34780).  
 4 Personal service (50000) ... 18,095,000 ..... (re. \$14,261,000)  
 5 Nonpersonal service (57050) ... 11,619,000 ..... (re. \$9,672,000)  
 6 Fringe benefits (60090) ... 11,769,000 ..... (re. \$9,361,000)  
 7 For services and expenses of adult, youth and dislocated worker  
 8 employment and training local workforce investment area programs and  
 9 statewide rapid response activities (34779).  
 10 Personal service (50000) ... 3,279,000 ..... (re. \$608,000)  
 11 Nonpersonal service (57050) ... 17,260,000 ..... (re. \$16,815,000)  
 12 Fringe benefits (60090) ... 2,133,000 ..... (re. \$431,000)  
 13 For services and expenses of miscellaneous workforce investment act,  
 14 public law 105-220, and workforce innovation and opportunity act,  
 15 public law 113-128, national reserve grants and other federal  
 16 employment and training grants and federally administered programs  
 17 (34778).  
 18 Personal service (50000) ... 3,000,000 ..... (re. \$2,242,000)  
 19 Nonpersonal service (57050) ... 15,049,000 ..... (re. \$14,708,000)  
 20 Fringe benefits (60090) ... 1,951,000 ..... (re. \$1,480,000)

21 By chapter 50, section 1, of the laws of 2021:  
 22 For the administration and operation of employment and training  
 23 programs as funded by grants under the workforce investment act,  
 24 public law 105-220, and the workforce innovation and opportunity  
 25 act, public law 113-128, including grants to other governmental  
 26 units, community-based organizations, non-profit and for profit  
 27 organizations, suballocations to state departments and agencies and  
 28 a portion may be transferred to aid to localities, according to the  
 29 following:  
 30 For services and expenses of statewide activities, including but not  
 31 limited to state administration and technical assistance to local  
 32 workforce investment areas, pursuant to an expenditure plan approved  
 33 by the director of the budget. Of the moneys appropriated herein for  
 34 statewide activities, the state workforce investment board shall  
 35 assist the governor in developing programs and identifying activ-  
 36 ities to be funded through the statewide reserve pursuant to section  
 37 134 of the federal workforce investment act, PL 105-220, and section  
 38 134 of the workforce innovation and opportunity act, public law  
 39 113-128, and the commissioner of labor shall periodically report to  
 40 the state workforce investment board on such programs and activities  
 41 which shall be developed giving consideration to the strategic  
 42 training alliance program and other existing programs.  
 43 Statewide employment and training activities may include one-to-one  
 44 business advisement and training for qualified enrollees of the  
 45 self-employment assistance program which may be operated by the  
 46 state's small business development centers or the entrepreneurial  
 47 assistance program (34780).  
 48 Personal service (50000) ... 13,100,000 ..... (re. \$943,000)  
 49 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$5,015,000)  
 50 Fringe benefits (60090) ... 7,560,000 ..... (re. \$918,000)



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1 For services and expenses of adult, youth and dislocated worker  
2 employment and training local workforce investment area programs and  
3 statewide rapid response activities (34779).  
4 Personal service (50000) ... 3,499,000 ..... (re. \$860,000)  
5 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$6,651,000)  
6 Fringe benefits (60090) ... 2,019,000 ..... (re. \$380,000)  
7 For services and expenses of miscellaneous workforce investment act,  
8 public law 105-220, and workforce innovation and opportunity act,  
9 public law 113-128, national reserve grants and other federal  
10 employment and training grants and federally administered programs  
11 (34778).  
12 Personal service (50000) ... 3,000,000 ..... (re. \$594,000)  
13 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$9,898,000)  
14 Fringe benefits (60090) ... 1,731,000 ..... (re. \$734,000)

15 By chapter 50, section 1, of the laws of 2020:  
16 For the administration and operation of employment and training  
17 programs as funded by grants under the workforce investment act,  
18 public law 105-220, and the workforce innovation and opportunity  
19 act, public law 113-128, including grants to other governmental  
20 units, community-based organizations, non-profit and for profit  
21 organizations, suballocations to state departments and agencies and  
22 a portion may be transferred to aid to localities, according to the  
23 following:  
24 For services and expenses of statewide activities, including but not  
25 limited to state administration and technical assistance to local  
26 workforce investment areas, pursuant to an expenditure plan approved  
27 by the director of the budget. Of the moneys appropriated herein for  
28 statewide activities, the state workforce investment board shall  
29 assist the governor in developing programs and identifying activ-  
30 ities to be funded through the statewide reserve pursuant to section  
31 134 of the federal workforce investment act, PL 105-220, and section  
32 134 of the workforce innovation and opportunity act, public law  
33 113-128, and the commissioner of labor shall periodically report to  
34 the state workforce investment board on such programs and activities  
35 which shall be developed giving consideration to the strategic  
36 training alliance program and other existing programs.  
37 Statewide employment and training activities may include one-to-one  
38 business advisement and training for qualified enrollees of the  
39 self-employment assistance program which may be operated by the  
40 state's small business development centers or the entrepreneurial  
41 assistance program (34780).  
42 Personal service (50000) ... 13,100,000 ..... (re. \$2,401,000)  
43 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$5,028,000)  
44 Fringe benefits (60090) ... 7,560,000 ..... (re. \$310,000)  
45 For services and expenses of adult, youth and dislocated worker  
46 employment and training local workforce investment area programs and  
47 statewide rapid response activities (34779).  
48 Personal service (50000) ... 3,499,000 ..... (re. \$2,819,000)  
49 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$3,049,000)  
50 Fringe benefits (60090) ... 2,019,000 ..... (re. \$1,624,000)

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1 For services and expenses of miscellaneous workforce investment act,  
2 public law 105-220, and workforce innovation and opportunity act,  
3 public law 113-128, national reserve grants and other federal  
4 employment and training grants and federally administered programs  
5 (34778).

6 Personal service (50000) ... 3,000,000 ..... (re. \$2,976,000)

7 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$11,267,000)

8 Fringe benefits (60090) ... 1,731,000 ..... (re. \$1,717,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration and operation of employment and training  
11 programs as funded by grants under the workforce investment act,  
12 public law 105-220, and the workforce innovation and opportunity  
13 act, public law 113-128, including grants to other governmental  
14 units, community-based organizations, non-profit and for profit  
15 organizations, suballocations to state departments and agencies and  
16 a portion may be transferred to aid to localities, according to the  
17 following:

18 For services and expenses of statewide activities, including but not  
19 limited to state administration and technical assistance to local  
20 workforce investment areas, pursuant to an expenditure plan approved  
21 by the director of the budget. Of the moneys appropriated herein for  
22 statewide activities, the state workforce investment board shall  
23 assist the governor in developing programs and identifying activ-  
24 ities to be funded through the statewide reserve pursuant to section  
25 134 of the federal workforce investment act, PL 105-220, and section  
26 134 of the workforce innovation and opportunity act, public law  
27 113-128, and the commissioner of labor shall periodically report to  
28 the state workforce investment board on such programs and activities  
29 which shall be developed giving consideration to the strategic  
30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one  
32 business advisement and training for qualified enrollees of the  
33 self-employment assistance program which may be operated by the  
34 state's small business development centers or the entrepreneurial  
35 assistance program (34780).

36 Personal service (50000) ... 5,629,000 ..... (re. \$1,267,000)

37 Nonpersonal service (57050) ... 16,030,000 ..... (re. \$5,561,000)

38 Fringe benefits (60090) ... 3,431,000 ..... (re. \$767,000)

39 For services and expenses of adult, youth and dislocated worker  
40 employment and training local workforce investment area programs and  
41 statewide rapid response activities (34779).

42 Personal service (50000) ... 8,626,000 ..... (re. \$349,000)

43 Nonpersonal service (57050) ... 9,176,000 ..... (re. \$3,853,000)

44 Fringe benefits (60090) ... 5,258,000 ..... (re. \$251,000)

45 For services and expenses of miscellaneous workforce investment act,  
46 public law 105-220, and workforce innovation and opportunity act,  
47 public law 113-128, national reserve grants and other federal  
48 employment and training grants and federally administered programs  
49 (34778).

50 Personal service (50000) ... 3,000,000 ..... (re. \$2,906,000)

51 Nonpersonal service (57050) ... 15,171,000 ..... (re. \$15,158,000)

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1 Fringe benefits (60090) ... 1,829,000 ..... (re. \$1,772,000)

2 Special Revenue Funds - Other

3 Unemployment Insurance Interest and Penalty Fund

4 Unemployment Insurance Interest and Penalty Account - 23601

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of the department of labor employment and

7 training programs (34222).

8 Personal service--regular (50100) ... 2,524,000 ..... (re. \$2,391,000)

9 Temporary service (50200) ... 3,000 ..... (re. \$3,000)

10 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)

11 Supplies and materials (57000) ... 92,000 ..... (re. \$85,000)

12 Travel (54000) ... 21,000 ..... (re. \$21,000)

13 Contractual services (51000) ... 688,000 ..... (re. \$683,000)

14 Equipment (56000) ... 50,000 ..... (re. \$46,000)

15 Fringe benefits (60000) ... 1,667,000 ..... (re. \$1,582,000)

16 Indirect costs (58800) ... 72,000 ..... (re. \$68,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses of the department of labor employment and

19 training programs (34222).

20 Personal service--regular (50100) ... 2,255,000 ..... (re. \$2,149,000)

21 Supplies and materials (57000) ... 89,000 ..... (re. \$80,000)

22 Travel (54000) ... 20,000 ..... (re. \$20,000)

23 Contractual services (51000) ... 665,000 ..... (re. \$658,000)

24 Equipment (56000) ... 49,000 ..... (re. \$32,000)

25 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,352,000)

26 Indirect costs (58800) ... 78,000 ..... (re. \$61,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses of the department of labor employment and

29 training programs (34222).

30 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,954,000)

31 Supplies and materials (57000) ... 89,000 ..... (re. \$69,000)

32 Travel (54000) ... 20,000 ..... (re. \$20,000)

33 Contractual services (51000) ... 665,000 ..... (re. \$377,000)

34 Equipment (56000) ... 49,000 ..... (re. \$45,000)

35 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,229,000)

36 Indirect costs (58800) ... 78,000 ..... (re. \$56,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses of the department of labor employment and

39 training programs (34222).

40 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,921,000)

41 Supplies and materials (57000) ... 89,000 ..... (re. \$67,000)

42 Travel (54000) ... 20,000 ..... (re. \$18,000)

43 Contractual services (51000) ... 636,000 ..... (re. \$576,000)

44 Equipment (56000) ... 49,000 ..... (re. \$46,000)

45 Fringe benefits (60000) ... 1,444,000 ..... (re. \$1,205,000)

46 Indirect costs (58800) ... 74,000 ..... (re. \$54,000)

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## 1 LABOR STANDARDS PROGRAM

2 Special Revenue Funds - Other  
 3 Child Performer Protection Fund  
 4 DOL-Child Performer Protection Account - 20401

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to labor standards program enforce-  
 7 ment activities (34788).  
 8 Personal service--regular (50100) ... 397,000 ..... (re. \$293,000)  
 9 Supplies and materials (57000) ... 15,000 ..... (re. \$13,000)  
 10 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 11 Contractual services (51000) ... 77,000 ..... (re. \$72,000)  
 12 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 13 Fringe benefits (60000) ... 263,000 ..... (re. \$197,000)  
 14 Indirect costs (58800) ... 12,000 ..... (re. \$9,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to labor standards program enforce-  
 17 ment activities (34788).  
 18 Personal service--regular (50100) ... 366,000 ..... (re. \$136,000)  
 19 Supplies and materials (57000) ... 15,000 ..... (re. \$12,000)  
 20 Contractual services (51000) ... 54,000 ..... (re. \$34,000)  
 21 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 22 Fringe benefits (60000) ... 230,000 ..... (re. \$89,000)  
 23 Indirect costs (58800) ... 13,000 ..... (re. \$5,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 DOL-Fee and Penalty Account - 21923

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to labor standards program enforce-  
 29 ment activities (34788).  
 30 Personal service--regular (50100) ... 8,910,000 ..... (re. \$8,910,000)  
 31 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 32 Travel (54000) ... 26,000 ..... (re. \$26,000)  
 33 Contractual services (51000) ... 1,183,000 ..... (re. \$1,157,000)  
 34 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 35 Fringe benefits (60000) ... 5,870,000 ..... (re. \$5,870,000)  
 36 Indirect costs (58800) ... 252,000 ..... (re. \$252,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to labor standards program enforce-  
 39 ment activities (34788).  
 40 Personal service--regular (50100) ... 6,948,000 ..... (re. \$4,213,000)  
 41 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 42 Contractual services (51000) ... 1,099,000 ..... (re. \$1,043,000)  
 43 Equipment (56000) ... 50,000 ..... (re. \$38,000)  
 44 Fringe benefits (60000) ... 4,337,000 ..... (re. \$2,608,000)  
 45 Indirect costs (58800) ... 239,000 ..... (re. \$112,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Public Work Enforcement Account - 21998

4 By chapter 50, section 1, of the laws of 2022:  
 5 For services and expenses to implement chapter 511 of the laws of 1995  
 6 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 7 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 8 laws of 2005 (34788).  
 9 Personal service--regular (50100) ... 4,334,000 ..... (re. \$2,301,000)  
 10 Temporary service (50200) ... 9,000 ..... (re. \$7,000)  
 11 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,200)  
 12 Supplies and materials (57000) ... 72,000 ..... (re. \$43,000)  
 13 Travel (54000) ... 66,000 ..... (re. \$42,000)  
 14 Contractual services (51000) ... 801,000 ..... (re. \$564,000)  
 15 Equipment (56000) ... 45,000 ..... (re. \$34,000)  
 16 Fringe benefits (60000) ... 2,862,000 ..... (re. \$1,637,000)  
 17 Indirect costs (58800) ... 123,000 ..... (re. \$63,000)

18 By chapter 50, section 1, of the laws of 2021:  
 19 For services and expenses to implement chapter 511 of the laws of 1995  
 20 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 21 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 22 laws of 2005 (34788).  
 23 Personal service--regular (50100) ... 2,770,000 ..... (re. \$256,000)  
 24 Supplies and materials (57000) ... 49,000 ..... (re. \$15,000)  
 25 Contractual services (51000) ... 352,000 ..... (re. \$112,000)  
 26 Equipment (56000) ... 30,000 ..... (re. \$19,000)  
 27 Fringe benefits (60000) ... 1,736,000 ..... (re. \$199,000)  
 28 Indirect costs (58800) ... 96,000 ..... (re. \$9,000)

29 Special Revenue Funds - Other  
 30 Training and Education Program on Occupational Safety and Health Fund  
 31 OSHA-Training and Education Account - 21251

32 By chapter 50, section 1, of the laws of 2022:  
 33 For services and expenses related to labor standards program enforce-  
 34 ment activities.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, and the IT Interchange and  
 37 Transfer Authority as defined in the 2022-23 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (34788).  
 41 Personal service--regular (50100) ... 9,538,000 ..... (re. \$3,753,000)  
 42 Temporary service (50200) ... 35,000 ..... (re. \$32,000)  
 43 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 44 Supplies and materials (57000) ... 216,000 ..... (re. \$144,000)  
 45 Travel (54000) ... 110,000 ..... (re. \$98,000)  
 46 Contractual services (51000) ... 1,804,000 ..... (re. \$1,778,000)  
 47 Equipment (56000) ... 174,000 ..... (re. \$150,000)  
 48 Fringe benefits (60000) ... 6,312,000 ..... (re. \$2,980,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 271,000 ..... (re. \$109,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to labor standards program enforce-  
4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2021-22 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (34788).

11 Personal service--regular (50100) ... 7,659,000 ..... (re. \$90,000)

12 Temporary service (50200) ... 35,000 ..... (re. \$12,000)

13 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$4,000)

14 Supplies and materials (57000) ... 185,000 ..... (re. \$75,000)

15 Travel (54000) ... 112,000 ..... (re. \$98,000)

16 Contractual services (51000) ... 1,447,000 ..... (re. \$915,000)

17 Equipment (56000) ... 150,000 ..... (re. \$98,000)

18 Fringe benefits (60000) ... 4,807,000 ..... (re. \$126,000)

19 Indirect costs (58800) ... 265,000 ..... (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to labor standards program enforce-  
22 ment activities.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, and the IT Interchange and  
25 Transfer Authority as defined in the 2020-21 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (34788).

29 Supplies and materials (57000) ... 185,000 ..... (re. \$80,000)

30 Travel (54000) ... 112,000 ..... (re. \$104,000)

31 Contractual services (51000) ... 1,447,000 ..... (re. \$529,000)

32 Equipment (56000) ... 150,000 ..... (re. \$24,000)

33 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DOL-Fee and Penalty Account - 21923

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to occupational safety and health  
39 program enforcement activities (34203).

40 Personal service--regular (50100) ... 3,851,000 ..... (re. \$3,851,000)

41 Temporary service (50200) ... 24,000 ..... (re. \$24,000)

42 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)

43 Supplies and materials (57000) ... 639,000 ..... (re. \$473,000)

44 Travel (54000) ... 639,000 ..... (re. \$519,000)

45 Contractual services (51000) ... 1,283,000 ..... (re. \$1,283,000)

46 Equipment (56000) ... 100,000 ..... (re. \$100,000)

47 Fringe benefits (60000) ... 2,568,000 ..... (re. \$2,568,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 110,000 ..... (re. \$110,000)  
 2 By chapter 50, section 1, of the laws of 2021:  
 3 For services and expenses related to occupational safety and health  
 4 program enforcement activities (34203).  
 5 Supplies and materials (57000) ... 300,000 ..... (re. \$279,000)  
 6 Travel (54000) ... 300,000 ..... (re. \$300,000)  
 7 Contractual services (51000) ... 602,000 ..... (re. \$489,000)  
 8 Special Revenue Funds - Other  
 9 Training and Education Program on Occupational Safety and Health Fund  
 10 Occupational Safety and Health Inspection Account - 21252  
 11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to occupational safety and health  
 13 program enforcement activities.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2022-23 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated (34203).  
 20 Personal service--regular (50100) ... 13,166,000 .... (re. \$6,672,000)  
 21 Temporary service (50200) ... 10,000 ..... (re. \$7,000)  
 22 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$3,000)  
 23 Supplies and materials (57000) ... 123,000 ..... (re. \$123,000)  
 24 Travel (54000) ... 368,000 ..... (re. \$182,000)  
 25 Contractual services (51000) ... 2,372,000 ..... (re. \$1,767,000)  
 26 Equipment (56000) ... 126,000 ..... (re. \$126,000)  
 27 Fringe benefits (60000) ... 8,689,000 ..... (re. \$4,754,000)  
 28 Indirect costs (58800) ... 373,000 ..... (re. \$182,000)  
 29 By chapter 50, section 1, of the laws of 2021:  
 30 For services and expenses related to occupational safety and health  
 31 program enforcement activities.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2021-22 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (34203).  
 38 Personal service--regular (50100) ... 10,022,000 .... (re. \$5,276,000)  
 39 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$16,000)  
 40 Supplies and materials (57000) ... 100,000 ..... (re. \$37,000)  
 41 Travel (54000) ... 300,000 ..... (re. \$116,000)  
 42 Contractual services (51000) ... 1,936,000 ..... (re. \$1,198,000)  
 43 Equipment (56000) ... 103,000 ..... (re. \$69,000)  
 44 Fringe benefits (60000) ... 6,269,000 ..... (re. \$3,373,000)  
 45 Indirect costs (58800) ... 345,000 ..... (re. \$150,000)  
 46 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to occupational safety and health  
2 program enforcement activities.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, and the IT Interchange and  
5 Transfer Authority as defined in the 2020-21 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (34203).

9 Contractual services (51000) ... 1,936,000 ..... (re. \$210,000)

10 Special Revenue Funds - Other

11 Training and Education Program on Occupational Safety and Health Fund

12 OSHA-Training and Education Account - 21251

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to occupational safety and health  
15 program enforcement activities, services and expenses associated  
16 with reporting requirements included in the workers' compensation  
17 reform law of 2007 as well as activities previously funded from the  
18 department of labor general fund administration appropriation.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2022-23 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (34203).

25 Personal service--regular (50100) ... 4,536,000 ..... (re. \$3,448,000)

26 Temporary service (50200) ... 44,000 ..... (re. \$33,000)

27 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)

28 Supplies and materials (57000) ... 105,000 ..... (re. \$92,000)

29 Travel (54000) ... 90,000 ..... (re. \$85,000)

30 Contractual services (51000) ... 7,104,000 ..... (re. \$6,522,000)

31 Equipment (56000) ... 109,000 ..... (re. \$92,000)

32 Fringe benefits (60000) ... 3,024,000 ..... (re. \$2,344,000)

33 Indirect costs (58800) ... 130,000 ..... (re. \$97,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to occupational safety and health  
36 program enforcement activities, services and expenses associated  
37 with reporting requirements included in the workers' compensation  
38 reform law of 2007 as well as activities previously funded from the  
39 department of labor general fund administration appropriation.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, and the IT Interchange and  
42 Transfer Authority as defined in the 2021-22 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (34203).

46 Personal service--regular (50100) ... 3,512,000 ..... (re. \$1,959,000)

47 Temporary service (50200) ... 44,000 ..... (re. \$19,000)

48 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$8,000)

49 Supplies and materials (57000) ... 87,000 ..... (re. \$58,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 92,000 ..... (re. \$86,000)  
 2 Contractual services (51000) ... 6,859,000 ..... (re. \$4,079,000)  
 3 Equipment (56000) ... 90,000 ..... (re. \$66,000)  
 4 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,317,000)  
 5 Indirect costs (58800) ... 125,000 ..... (re. \$59,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to occupational safety and health  
 8 program enforcement activities, services and expenses associated  
 9 with reporting requirements included in the workers' compensation  
 10 reform law of 2007 as well as activities previously funded from the  
 11 department of labor general fund administration appropriation.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, and the IT Interchange and  
 14 Transfer Authority as defined in the 2020-21 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (34203).

18 Personal service--regular (50100) ... 3,512,000 ..... (re. \$2,124,000)  
 19 Temporary service (50200) ... 44,000 ..... (re. \$44,000)  
 20 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$11,000)  
 21 Supplies and materials (57000) ... 87,000 ..... (re. \$79,000)  
 22 Travel (54000) ... 92,000 ..... (re. \$91,000)  
 23 Contractual services (51000) ... 6,859,000 ..... (re. \$3,591,000)  
 24 Equipment (56000) ... 90,000 ..... (re. \$90,000)  
 25 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,420,000)  
 26 Indirect costs (58800) ... 125,000 ..... (re. \$64,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to occupational safety and health  
 29 program enforcement activities, services and expenses associated  
 30 with reporting requirements included in the workers' compensation  
 31 reform law of 2007 as well as activities previously funded from the  
 32 department of labor general fund administration appropriation.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2019-20 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (34203).

39 Personal service--regular (50100) ... 3,490,000 ..... (re. \$1,637,000)  
 40 Contractual services (51000) ... 6,863,000 ..... (re. \$1,090,000)  
 41 Fringe benefits (60000) ... 2,266,000 ..... (re. \$1,022,000)  
 42 Indirect costs (58800) ... 116,000 ..... (re. \$47,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	154,884,000	0
4	Special Revenue Funds - Federal ....	50,186,000	50,176,000
5	Special Revenue Funds - Other .....	121,965,000	0
6	Internal Service Funds .....	17,391,000	0
7		-----	-----
8	All Funds .....	344,426,000	50,176,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 23,580,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any law to the contrary, the  
 18 amounts herein appropriated may be inter-  
 19 changed or transferred without limit to  
 20 any other appropriation in any other  
 21 program or fund within the department of  
 22 law, with the approval of the director of  
 23 the budget (81001).

24	Personal service--regular (50100) .....	19,526,000
25	Temporary service (50200) .....	166,000
26	Holiday/overtime compensation (50300) .....	38,000
27	Supplies and materials (57000) .....	775,000
28	Travel (54000) .....	107,000
29	Contractual services (51000) .....	1,968,000
30	Equipment (56000) .....	1,000,000
31		-----

32 APPEALS AND OPINIONS PROGRAM ..... 10,503,000  
 33 -----

34 General Fund  
 35 State Purposes Account - 10050

36 For services and expenses related to the  
 37 appeals and opinions program.  
 38 Notwithstanding any law to the contrary, the  
 39 amounts herein appropriated may be inter-  
 40 changed or transferred without limit to  
 41 any other appropriation in any other  
 42 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 law, with the approval of the director of  
 2 the budget (35109).

3 Personal service--regular (50100) ..... 9,382,000  
 4 Temporary service (50200) ..... 27,000  
 5 Holiday/overtime compensation (50300) ..... 1,000  
 6 Supplies and materials (57000) ..... 439,000  
 7 Travel (54000) ..... 20,000  
 8 Contractual services (51000) ..... 634,000  
 9 -----

10 CANNABIS MANAGEMENT PROGRAM ..... 2,760,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 cannabis management program.  
 16 Notwithstanding any law to the contrary, the  
 17 amounts herein appropriated may be inter-  
 18 changed or transferred without limit to  
 19 any other appropriation in any other  
 20 program or fund within the department of  
 21 law, with the approval of the director of  
 22 the budget.

23 Personal service--regular (50100) ..... 2,200,000  
 24 Contractual services (51000) ..... 560,000  
 25 -----

26 COUNSEL FOR THE STATE PROGRAM ..... 90,016,000  
 27 -----

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses related to the  
 31 counsel for the state program.  
 32 Notwithstanding any law to the contrary, the  
 33 amounts herein appropriated may be inter-  
 34 changed or transferred without limit to  
 35 any other appropriation in any other  
 36 program or fund within the department of  
 37 law, with the approval of the director of  
 38 the budget (35110).

39 Personal service--regular (50100) ..... 38,497,000  
 40 Temporary service (50200) ..... 81,000  
 41 Holiday/overtime compensation (50300) ..... 2,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	1,000
2	Contractual services (51000) .....	3,911,000
3		-----
4	Program account subtotal .....	42,492,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Protection and Oil Spill Compensation Fund	
8	Department of Environmental Conservation Account - 21206	
9	For services and expenses related to the oil	
10	spill program, including suballocation to	
11	other state departments and agencies	
12	(35110).	
13	Personal service--regular (50100) .....	1,564,000
14	Contractual services (51000) .....	50,000
15	Fringe benefits (60000) .....	1,048,000
16	Indirect costs (58800) .....	39,000
17		-----
18	Program account subtotal .....	2,701,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Litigation Settlement and Civil Recovery Account - 22117	
23	For services and expenses related to the	
24	counsel for the state program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	law, with the approval of the director of	
31	the budget (35110).	
32	Personal service--regular (50100) .....	1,646,000
33	Holiday/overtime compensation (50300) .....	1,000
34	Supplies and materials (57000) .....	1,485,000
35	Travel (54000) .....	495,000
36	Contractual services (51000) .....	22,659,000
37	Fringe benefits (60000) .....	1,105,000
38	Indirect costs (58800) .....	41,000
39		-----
40	Program account subtotal .....	27,432,000
41		-----
42	Internal Service Funds	
43	Agencies Internal Service Fund	
44	Civil Recoveries Account - 55074	

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 counsel for the state program.  
3 Notwithstanding any law to the contrary, the  
4 amounts herein appropriated may be inter-  
5 changed or transferred without limit to  
6 any other appropriation in any other  
7 program or fund within the department of  
8 law, with the approval of the director of  
9 the budget (35110).

10	Personal service--regular (50100) .....	6,482,000
11	Contractual services (51000) .....	6,400,000
12	Fringe benefits (60000) .....	4,346,000
13	Indirect costs (58800) .....	163,000
14		-----
15	Program account subtotal .....	17,391,000
16		-----

17 CRIMINAL INVESTIGATIONS PROGRAM ..... 15,157,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 For services and expenses related to the  
22 criminal investigations program.  
23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other  
27 program or fund within the department of  
28 law, with the approval of the director of  
29 the budget (35111).

30	Personal service--regular (50100) .....	14,161,000
31	Holiday/overtime compensation (50300) .....	620,000
32	Supplies and materials (57000) .....	12,000
33	Travel (54000) .....	94,000
34	Contractual services (51000) .....	270,000
35		-----

36 CRIMINAL JUSTICE PROGRAM ..... 19,826,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

40 For services and expenses related to the  
41 criminal justice program.  
42 Notwithstanding any law to the contrary, the  
43 amounts herein appropriated may be inter-  
44 changed or transferred without limit to

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget (35112).

5 Personal service--regular (50100) ..... 10,820,000  
6 Holiday/overtime compensation (50300) ..... 22,000  
7 Supplies and materials (57000) ..... 12,000  
8 Travel (54000) ..... 60,000  
9 Contractual services (51000) ..... 1,284,000  
10 -----  
11 Total amount available ..... 12,198,000  
12 -----

13 For services and expenses related to the  
14 office of special investigations (OSI)  
15 (35118).

16 Personal service--regular (50100) ..... 4,454,000  
17 Holiday/overtime compensation (50300) ..... 36,000  
18 Supplies and materials (57000) ..... 94,000  
19 Travel (54000) ..... 77,000  
20 Contractual services (51000) ..... 1,117,000  
21 Equipment (56000) ..... 478,000  
22 -----  
23 Total amount available ..... 6,256,000  
24 -----  
25 Program account subtotal ..... 18,454,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Department of Law Seized Assets Account - 21990

30 For services and expenses related to the  
31 criminal justice program.  
32 Notwithstanding any law to the contrary, the  
33 amounts herein appropriated may be inter-  
34 changed or transferred without limit to  
35 any other appropriation in any other  
36 program or fund within the department of  
37 law, with the approval of the director of  
38 the budget (35112).

39 Contractual services (51000) ..... 146,000  
40 Equipment (56000) ..... 334,000  
41 -----  
42 Program account subtotal ..... 480,000  
43 -----

44 Special Revenue Funds - Other  
45 Miscellaneous Special Revenue Fund

## STATE OPERATIONS 2023-24

```

1      Equitable Sharing-Law Justice Account - 22221
2  For services and expenses related to the
3    criminal justice program.
4  Notwithstanding any law to the contrary, the
5    amounts herein appropriated may be inter-
6    changed or transferred without limit to
7    any other appropriation in any other
8    program or fund within the department of
9    law, with the approval of the director of
10   the budget (35112).
11
12 Contractual services (51000) ..... 113,000
13 Equipment (56000) ..... 301,000
14                                     -----
15       Program account subtotal ..... 414,000
16                                     -----
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Equitable Sharing-Law Treasury Account - 22222
21
22 For services and expenses related to the
23 criminal justice program.
24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget (35112).
31
32 Contractual services (51000) ..... 145,000
33 Equipment (56000) ..... 333,000
34                                     -----
35       Program account subtotal ..... 478,000
36                                     -----
37
38 DEED THEFT INTERVENTION PROGRAM ..... 2,000,000
39                                     -----
40
41 General Fund
42 State Purposes Account - 10050
43
44 For services and expenses related to the
45 deed theft intervention program. Notwith-
46 standing any law to the contrary, the
47 amounts herein appropriated may be inter-
48 changed or transferred without limit to
49 any other appropriation in any other
50 program or fund within the department of

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## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 law, with the approval of the director of  
2 the budget.

3 Personal service--regular (50100) ..... 1,000,000  
4 Contractual services (51000) ..... 1,000,000  
5 -----

6 ECONOMIC JUSTICE PROGRAM ..... 40,391,000  
7 -----

8 General Fund  
9 State Purposes Account - 10050

10 For services and expenses related to the  
11 economic justice program.  
12 Notwithstanding any law to the contrary, the  
13 amounts herein appropriated may be inter-  
14 changed or transferred without limit to  
15 any other appropriation in any other  
16 program or fund within the department of  
17 law, with the approval of the director of  
18 the budget (35113).

19 Temporary service (50200) ..... 161,000  
20 -----  
21 Program account subtotal ..... 161,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Litigation Settlement and Civil Recovery Account - 22117

26 For services and expenses related to the  
27 economic justice program.  
28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 law, with the approval of the director of  
34 the budget (35113).

35 Personal service--regular (50100) ..... 16,215,000  
36 Holiday/overtime compensation (50300) ..... 14,000  
37 Supplies and materials (57000) ..... 56,000  
38 Travel (54000) ..... 84,000  
39 Contractual services (51000) ..... 6,983,000  
40 Equipment (56000) ..... 1,911,000  
41 Fringe benefits (60000) ..... 10,881,000  
42 Indirect costs (58800) ..... 407,000  
43 -----



## STATE OPERATIONS 2023-24

1	Program account subtotal .....	36,551,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Real Estate Finance Account - 22154	
6	For services and expenses related to the	
7	economic justice program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	law, with the approval of the director of	
14	the budget (35113).	
15	Personal service--regular (50100) .....	1,345,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	8,000
18	Contractual services (51000) .....	1,365,000
19	Equipment (56000) .....	8,000
20	Fringe benefits (60000) .....	909,000
21	Indirect costs (58800) .....	34,000
22		-----
23	Program account subtotal .....	3,679,000
24		-----
25	MEDICAID FRAUD CONTROL PROGRAM .....	66,914,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Federal Health and Human Services Account - 25117	
30	For services and expenses related to grants	
31	for the investigation and prosecution of	
32	medicaid fraud.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget (35114).	
40	Personal service (50000) .....	23,601,000
41	Nonpersonal service (57050) .....	7,285,000
42	Fringe benefits (60090) .....	14,910,000
43	Indirect costs (58850) .....	4,390,000
44		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	50,186,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Medicaid Fraud Seized Assets Account - 21917	
6	For services and expenses related to the	
7	medicaid fraud control program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	law, with the approval of the director of	
14	the budget (35114).	
15	Equipment (56000) .....	160,000
16		-----
17	Program account subtotal .....	160,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Recoveries and Revenue Account - 22041	
22	For services and expenses related to the	
23	medicaid fraud control program.	
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	law, with the approval of the director of	
30	the budget (35114).	
31	Personal service--regular (50100) .....	7,837,000
32	Holiday/overtime compensation (50300) .....	30,000
33	Supplies and materials (57000) .....	131,000
34	Travel (54000) .....	63,000
35	Contractual services (51000) .....	1,711,000
36	Equipment (56000) .....	363,000
37	Fringe benefits (60000) .....	4,970,000
38	Indirect costs (58800) .....	1,463,000
39		-----
40	Program account subtotal .....	16,568,000
41		-----
42	REGIONAL OFFICES PROGRAM .....	25,453,000
43		-----
44	General Fund	

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 regional offices program.  
4 Notwithstanding any law to the contrary, the  
5 amounts herein appropriated may be inter-  
6 changed or transferred without limit to  
7 any other appropriation in any other  
8 program or fund within the department of  
9 law, with the approval of the director of  
10 the budget (35115).

11 Personal service--regular (50100) ..... 20,117,000  
12 Temporary service (50200) ..... 760,000  
13 Holiday/overtime compensation (50300) ..... 2,000  
14 Supplies and materials (57000) ..... 142,000  
15 Travel (54000) ..... 100,000  
16 Contractual services (51000) ..... 4,332,000  
17 -----

18 SOCIAL JUSTICE PROGRAM ..... 47,826,000  
19 -----

20 General Fund

21 State Purposes Account - 10050

22 For services and expenses related to the  
23 social justice program.  
24 Notwithstanding any law to the contrary, the  
25 amounts herein appropriated may be inter-  
26 changed or transferred without limit to  
27 any other appropriation in any other  
28 program or fund within the department of  
29 law, with the approval of the director of  
30 the budget (35116).

31 Personal service--regular (50100) ..... 8,336,000  
32 Holiday/overtime compensation (50300) ..... 28,000  
33 Supplies and materials (57000) ..... 55,000  
34 Travel (54000) ..... 75,000  
35 Contractual services (51000) ..... 3,270,000  
36 Equipment (56000) ..... 50,000  
37 -----

38 Total amount available ..... 11,814,000  
39 -----

40 For services and expenses related to the law  
41 enforcement misconduct investigative  
42 office (LEMIO) (35119).

43 Personal service--regular (50100) ..... 1,950,000  
44 Temporary service (50200) ..... 6,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300) .....	4,000
2	Supplies and materials (57000) .....	36,000
3	Travel (54000) .....	25,000
4	Contractual services (51000) .....	417,000
5	Equipment (56000) .....	72,000
6		-----
7	Total amount available .....	2,510,000
8		-----
9	Program account subtotal .....	14,324,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Anti-Discrimination in Housing Account - 22254	
14	For services and expenses related to the	
15	social justice program. The amounts appro-	
16	priated herein shall be made available for	
17	conducting fair housing testing as	
18	outlined in section 80-a of the state	
19	finance law.	
20	Contractual Services (51000) .....	2,000,000
21		-----
22	Program account subtotal .....	2,000,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Litigation Settlement and Civil Recovery Account - 22117	
27	For services and expenses related to the	
28	social justice program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	law, with the approval of the director of	
35	the budget (35116).	
36	Personal service--regular (50100) .....	16,385,000
37	Holiday/overtime compensation (50300) .....	16,000
38	Supplies and materials (57000) .....	10,000
39	Travel (54000) .....	107,000
40	Contractual services (51000) .....	3,576,000
41	Fringe benefits (60000) .....	10,996,000
42	Indirect costs (58800) .....	412,000
43		-----
44	Program account subtotal .....	31,502,000
45		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to grants for the investigation and  
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-  
9 ated may be interchanged or transferred without limit to any other  
10 appropriation in any other program or fund within the department of  
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	22,149,000	.....	(re. \$10,613,000)
13	Nonpersonal service (57050) ...	5,810,000	.....	(re. \$3,438,000)
14	Fringe benefits (60090) ...	13,702,000	.....	(re. \$6,911,000)
15	Indirect costs (58850) ...	3,278,000	.....	(re. \$3,111,000)

16 By chapter 50, section 1, of the laws of 2021:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
18 ated may be interchanged or transferred without limit to any other  
19 appropriation in any other program or fund within the department of  
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	22,104,000	.....	(re. \$2,140,000)
24	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$1,308,000)
25	Fringe benefits (60090) ...	13,017,000	.....	(re. \$806,000)
26	Indirect costs (58850) ...	642,000	.....	(re. \$1,000)

27 By chapter 50, section 1, of the laws of 2020:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
29 ated may be interchanged or transferred without limit to any other  
30 appropriation in any other program or fund within the department of  
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	22,104,000	.....	(re. \$1,441,000)
35	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$2,204,000)
36	Fringe benefits (60090) ...	13,017,000	.....	(re. \$2,124,000)
37	Indirect costs (58850) ...	642,000	.....	(re. \$1,000)

38 By chapter 50, section 1, of the laws of 2019:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
40 ated may be interchanged or transferred without limit to any other  
41 appropriation in any other program or fund within the department of  
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	20,760,000	.....	(re. \$1,192,000)
46	Nonpersonal service (57050) ...	7,983,000	.....	(re. \$2,107,000)
47	Fringe benefits (60090) ...	12,807,000	.....	(re. \$865,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 594,000 ..... (re. \$39,000)

2 By chapter 50, section 1, of the laws of 2018:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 20,256,000 ..... (re. \$44,000)

10 Nonpersonal service (57050) ... 10,077,000 ..... (re. \$3,663,000)

11 Fringe benefits (60090) ... 12,729,000 ..... (re. \$56,000)

12 Indirect costs (58850) ... 582,000 ..... (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2017:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,695,000 ..... (re. \$1,000)

21 Nonpersonal service (57050) ... 10,078,000 ..... (re. \$1,167,000)

22 Fringe benefits (60090) ... 11,835,000 ..... (re. \$1,000)

23 Indirect costs (58850) ... 581,000 ..... (re. \$1,000)

24 By chapter 50, section 1, of the laws of 2016:

25 Notwithstanding any law to the contrary, the amounts herein appropri-

26 ated may be interchanged or transferred without limit to any other

27 appropriation in any other program or fund within the department of

28 law, with the approval of the director of the budget.

29 For services and expenses related to grants for the investigation and

30 prosecution of medicaid fraud (35114).

31 Personal service (50000) ... 19,356,000 ..... (re. \$304,000)

32 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$510,000)

33 Fringe benefits (60090) ... 864,000 ..... (re. \$671,000)

34 Indirect costs (58850) ... 11,010,000 ..... (re. \$620,000)

35 By chapter 50, section 1, of the laws of 2015:

36 Notwithstanding any law to the contrary, the amounts herein appropri-

37 ated may be interchanged or transferred without limit to any other

38 appropriation in any other program or fund within the department of

39 law, with the approval of the director of the budget.

40 For services and expenses related to grants for the investigation and

41 prosecution of medicaid fraud (35114).

42 Personal service (50000) ... 19,356,000 ..... (re. \$2,238,000)

43 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$129,000)

44 Fringe benefits (60090) ... 11,112,000 ..... (re. \$2,316,000)

45 Indirect costs (58850) ... 762,000 ..... (re. \$151,000)

## DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	600,000,000	0
4	-----	-----
5 All Funds .....	600,000,000	0
6	=====	=====

## 7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .....	600,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices  
 13 of the department of mental hygiene and  
 14 for employee fringe benefits of any other  
 15 state agency. The director of the budget  
 16 is hereby authorized to transfer this  
 17 appropriation to state operations and/or  
 18 local assistance in the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of addiction  
 21 services and supports and the justice  
 22 center for the protection of people with  
 23 special needs or to any fund from this  
 24 appropriation by certificate of approval.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2023-24 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (80530) ..... 600,000,000  
 35 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	143,468,000	0
4	Special Revenue Funds - Federal ....	15,177,000	33,806,000
5	Special Revenue Funds - Other .....	20,602,000	170,000
6		-----	-----
7	All Funds .....	179,247,000	33,976,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 100,393,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 executive direction program.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office of addiction  
 20 services and supports, and may be  
 21 increased or decreased by transfer or  
 22 suballocation between these appropriated  
 23 amounts and appropriations of the depart-  
 24 ment of health, the office of medicaid  
 25 inspector general, the office of mental  
 26 health, the office for people with devel-  
 27 opmental disabilities, and the justice  
 28 center for the protection of people with  
 29 special needs with the approval of the  
 30 director of the budget.

31 Up to \$2,500,000 of this appropriation may  
 32 be available for services and expenses  
 33 associated with the review of the current  
 34 system of financing and reimbursement of  
 35 addiction services provided by programs  
 36 financed under articles 25 and 41 of the  
 37 mental hygiene law, and to make recommen-  
 38 dations for changes designed to ensure  
 39 that the financing and reimbursement  
 40 system provides for the equitable  
 41 reimbursement of providers of addiction  
 42 services and is conducive to the provision  
 43 of effective and high quality services.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 Notwithstanding section 163 of the state  
2 finance law and section 142 of the econom-  
3 ic development law, up to or any other  
4 inconsistent provision of law, funds  
5 available for expenditure pursuant to this  
6 appropriation for the establishment of  
7 this program, may be allocated and  
8 distributed by the commissioner of the  
9 office of addiction services and supports,  
10 subject to the approval of the director of  
11 the budget, without a competitive bid or  
12 request for proposal process.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2023-24 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any inconsistent provision  
24 of law, funds hereby appropriated may,  
25 subject to the approval of the director of  
26 the budget, be used for services and  
27 expenses related to the credentialing of  
28 prevention, alcohol and substance abuse,  
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision  
31 of law, funds hereby appropriated may,  
32 subject to the approval of the director of  
33 the budget, be used for services and  
34 expenses related to the operation of  
35 methadone services and a patient registry,  
36 pursuant to section 19.16 of the mental  
37 hygiene law, that shall be used for the  
38 prevention of simultaneous enrollment in  
39 multiple methadone treatment programs, as  
40 well as maintaining accurate patient  
41 dosing information.

42 Notwithstanding any other provision of law  
43 to the contrary, a portion of this appro-  
44 priation shall be available to the  
45 Research Foundation for Mental Hygiene,  
46 Inc. pursuant to a contract, subject to  
47 the approval of the director of the budg-  
48 et, to assist the office in tasks related  
49 to the executive direction program  
50 (81031).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	49,025,000
2	Holiday/overtime compensation (50300) .....	36,000
3	Supplies and materials (57000) .....	5,485,000
4	Travel (54000) .....	578,000
5	Contractual services (51000) .....	10,578,000
6	Equipment (56000) .....	122,000
7		-----
8	Program account subtotal .....	65,824,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Substance Abuse Prevention and Treatment (SAPT) Account  
 13 - 25147

14 For services and expenses associated with  
 15 administering the Substance Use  
 16 Prevention, Treatment and Recovery  
 17 Services (SUPTRS) block grant.  
 18 Notwithstanding any inconsistent provision  
 19 of law, a portion of the funds hereby  
 20 appropriated may, subject to the approval  
 21 of the director of the budget, be trans-  
 22 ferred to local assistance and/or any  
 23 appropriation of the office of addiction  
 24 services and supports consistent with the  
 25 terms and conditions of the SUPTRS block  
 26 grant award.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, a portion of this appro-  
 29 priation shall be available to the  
 30 Research Foundation for Mental Hygiene,  
 31 Inc. pursuant to a contract, subject to  
 32 the approval of the director of the budg-  
 33 et, to assist the office in tasks related  
 34 to the executive direction program  
 35 (81031).

36	Personal service (50000) .....	7,400,000
37	Nonpersonal service (57050) .....	1,555,000
38	Fringe benefits (60090) .....	4,577,000
39	Indirect costs (58850) .....	435,000
40		-----
41	Program account subtotal .....	13,967,000
42		-----

43 Special Revenue Funds - Other  
 44 Chemical Dependence Service Fund  
 45 Substance Abuse Services Fund Account - 22700

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 For services and expenses related to chemi-  
 2 cal dependence treatment and prevention  
 3 activities.  
 4 Notwithstanding any inconsistent provision  
 5 of law, moneys hereby appropriated may,  
 6 subject to the approval of the director of  
 7 the budget, be transferred to local  
 8 assistance and/or any appropriation of the  
 9 office of addiction services and supports  
 10 (81031).

11 Contractual services (51000) ..... 6,500,000  
 12 -----  
 13 Program account subtotal ..... 6,500,000  
 14 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Conference and Special Projects Account - 22109

18 For services and expenses related to special  
 19 projects.  
 20 Notwithstanding any inconsistent provision  
 21 of law, moneys hereby appropriated may,  
 22 subject to the approval of the director of  
 23 the budget, be transferred to local  
 24 assistance and/or any appropriation of the  
 25 office of addiction services and supports  
 26 services.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2023-24 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81031).

37 Supplies and materials (57000) ..... 130,000  
 38 -----  
 39 Program account subtotal ..... 130,000  
 40 -----

41 Special Revenue Funds - Other  
 42 Designated Miscellaneous Special Revenue Account  
 43 Opioid Settlement Fund Account - 23817

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 For the administration of programs and  
 2 activities supported by the opioid settle-  
 3 ment fund and in accordance with the terms  
 4 of the statewide opioid settlement agree-  
 5 ments.

6 Notwithstanding any other provision of law  
 7 to the contrary, a portion of this appro-  
 8 priation shall be available to the  
 9 Research Foundation for Mental Hygiene,  
 10 Inc. pursuant to a contract, subject to  
 11 the approval of the director of the budg-  
 12 et, to assist the office in tasks related  
 13 to the statewide opioid settlement agree-  
 14 ments (81031).

15	Personal service--regular (50100) .....	2,575,000
16	Supplies and materials (57000) .....	17,000
17	Travel (54000) .....	172,000
18	Contractual services (51000) .....	6,554,000
19	Fringe benefits (60000) .....	1,773,000
20	Indirect costs (58800) .....	81,000

21		-----
22	Program account subtotal .....	11,172,000
23		-----

24 Special Revenue Funds - Other  
 25 New York State Commercial Gaming Fund  
 26 Problem Gambling Services Account - 23703

27 For services and expenses of problem gambl-  
 28 ing education, prevention, recovery, and  
 29 treatment services (81031).

30	Contractual services (51000) .....	1,000,000
----	------------------------------------	-----------

31		-----
32	Program account subtotal .....	1,000,000
33		-----

34 Special Revenue Funds - Other  
 35 NYS Drug Treatment and Education Fund  
 36 NYS Drug Treatment and Public Education Account - 24802

37 For services and expenses of substance use  
 38 disorder treatment, prevention, recovery,  
 39 and harm reduction services, including the  
 40 development, implementation, and evalu-  
 41 ation of public health education and  
 42 prevention campaigns focused on the health  
 43 effects and legal use of cannabis and the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 support of substance use disorder treat-  
2 ment programs.

3 Personal service (50100) ..... 400,000  
4 Contractual services (51000) ..... 912,000  
5 Fringe benefits (60000) ..... 248,000  
6 Indirect costs (58800) ..... 240,000  
7 -----  
8 Program account subtotal ..... 1,800,000  
9 -----

10 INSTITUTIONAL SERVICES ..... 78,854,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 institutional services program.  
16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 transferred to local assistance and/or any  
19 appropriation of the office of addiction  
20 services and supports with the approval of  
21 the director of the budget.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2023-24 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (81038).

32 Personal service--regular (50100) ..... 59,099,000  
33 Temporary service (50200) ..... 825,000  
34 Holiday/overtime compensation (50300) ..... 2,155,000  
35 Supplies and materials (57000) ..... 7,178,000  
36 Travel (54000) ..... 75,000  
37 Contractual services (51000) ..... 7,950,000  
38 Equipment (56000) ..... 362,000  
39 -----  
40 Program account subtotal ..... 77,644,000  
41 -----

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 Substance Abuse Prevention and Treatment (SAPT) Account  
2 - 25147

3 For services and expenses related to inter-  
4 vention and treatment provided by the  
5 Substance Use Prevention, Treatment and  
6 Recovery Services (SUPTRS) block grant.  
7 Notwithstanding any inconsistent provision  
8 of law, a portion of the funds hereby  
9 appropriated may, subject to the approval  
10 of the director of the budget, be trans-  
11 ferred to local assistance and/or any  
12 appropriation of the office of addiction  
13 services and supports consistent with the  
14 terms and conditions of the SUPTRS block  
15 grant award (81038).

16	Personal service (50000) .....	516,000
17	Nonpersonal service (57050) .....	340,000
18	Fringe benefits (60090) .....	325,000
19	Indirect costs (58850) .....	29,000
20		-----
21	Program account subtotal .....	1,210,000
22		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses associated with administering the substance  
7 abuse prevention and treatment (SAPT) block grant.8 Notwithstanding any inconsistent provision of law, a portion of the  
9 funds hereby appropriated may, subject to the approval of the direc-  
10 tor of the budget, be transferred to local assistance and/or any  
11 appropriation of the office of addiction services and supports  
12 consistent with the terms and conditions of the SAPT block grant  
13 award.14 Notwithstanding any other provision of law to the contrary, a portion  
15 of this appropriation shall be available to the Research Foundation  
16 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
17 approval of the director of the budget, to assist the office in  
18 tasks related to the executive direction program (81031).

19 Personal service (50000) ... 7,400,000 ..... (re. \$7,400,000)

20 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,007,000)

21 Fringe benefits (60090) ... 4,577,000 ..... (re. \$4,577,000)

22 Indirect costs (58850) ... 435,000 ..... (re. \$435,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
24 supplemented by transfers in accordance with section 51 of the state  
25 finance law, is hereby amended and reappropriated to read:26 For services and expenses associated with administering the substance  
27 abuse prevention and treatment (SAPT) block grant.28 Notwithstanding any inconsistent provision of law, a portion of the  
29 funds hereby appropriated may, subject to the approval of the direc-  
30 tor of the budget, be transferred to local assistance and/or any  
31 appropriation of the office of addiction services and supports  
32 consistent with the terms and conditions of the SAPT block grant  
33 award (81031).

34 Nonpersonal service (57050) ..... (re. \$19,368,000)

35 [~~1,555,000~~] 22,837,000 ..... (re. \$19,368,000)

36 Special Revenue Funds - Other

37 Designated Miscellaneous Special Revenue Account

38 Opioid Settlement Fund Account - 23817

39 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
40 hereby amended and reappropriated to read:41 For the administration of programs and activities supported by the  
42 opioid settlement fund and in accordance with the terms of the  
43 statewide opioid settlement agreements.44 Notwithstanding any other provision of law to the contrary, a portion  
45 of this appropriation shall be available to the Research Foundation

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 2 approval of the director of the budget, to assist the office in  
 3 tasks related to the statewide opioid settlement agreements (81031).  
 4 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 5 Travel (54000) ... 25,000 ..... (re. \$15,000)  
 6 Contractual services (51000) ... [~~100,000~~] 60,000 ..... (re. \$40,000)  
 7 Equipment (56000) ... 5,000 ..... (re. \$5,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Account  
 10 Opioid Stewardship Account - 22239

11 By chapter 50, section 1, of the laws of 2022:  
 12 For the administration of programs and activities supported by the  
 13 opioid stewardship account.  
 14 Notwithstanding any other provision of law to the contrary, a portion  
 15 of this appropriation shall be available to the Research Foundation  
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 17 approval of the director of the budget, to assist the office in  
 18 tasks related to the opioid stewardship account.  
 19 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

20 INSTITUTIONAL SERVICES

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

24 By chapter 50, section 1, of the laws of 2022:  
 25 For services and expenses related to intervention and treatment  
 26 provided by the substance abuse prevention and treatment (SAPT)  
 27 block grant.  
 28 Notwithstanding any inconsistent provision of law, a portion of the  
 29 funds hereby appropriated may, subject to the approval of the direc-  
 30 tor of the budget, be transferred to local assistance and/or any  
 31 appropriation of the office of addiction services and supports  
 32 consistent with the terms and conditions of the SAPT block grant  
 33 award (81038).  
 34 Personal service (50000) ... 516,000 ..... (re. \$516,000)  
 35 Nonpersonal service (57050) ... 340,000 ..... (re. \$149,000)  
 36 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
 37 Indirect costs (58850) ... 29,000 ..... (re. \$29,000)



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,219,380,000	0
4	Special Revenue Funds - Federal ....	4,513,000	4,693,000
5	Special Revenue Funds - Other .....	17,482,000	0
6	Enterprise Funds .....	8,606,000	0
7	Internal Service Funds .....	2,597,000	0
8		-----	-----
9	All Funds .....	2,252,578,000	4,693,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 107,471,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration and finance program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 increased or decreased by interchange,  
 21 with any appropriation of the office of  
 22 mental health, and may be increased or  
 23 decreased by transfer or suballocation  
 24 between these appropriated amounts and  
 25 appropriations of the department of  
 26 health, the office of medicaid inspector  
 27 general, the office for people with devel-  
 28 opmental disabilities, the justice center  
 29 for the protection of people with special  
 30 needs, and the office of addiction  
 31 services and supports, with the approval  
 32 of the director of the budget.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of the  
 38 office of mental health or by transfer or  
 39 suballocation to any department, agency or  
 40 public authority for expenditures incurred  
 41 in the operation of such programs with the  
 42 approval of the director of the budget.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2023-24 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated.

9 Notwithstanding any other provision of law  
10 to the contrary, a portion of this appro-  
11 priation shall be available to the  
12 Research Foundation for Mental Hygiene,  
13 Inc. pursuant to a contract, subject to  
14 the approval of the director of the budg-  
15 et, to assist the office in restructuring  
16 the financing of community-based mental  
17 health programs (36900).

18	Personal service--regular (50100) .....	53,807,000
19	Temporary service (50200) .....	772,000
20	Holiday/overtime compensation (50300) .....	236,000
21	Supplies and materials (57000) .....	2,140,000
22	Travel (54000) .....	868,000
23	Contractual services (51000) .....	28,820,000
24	Equipment (56000) .....	710,000
25		-----
26	Program account subtotal .....	87,353,000
27		-----

28 Special Revenue Funds - Federal  
29 Federal Health and Human Services Fund  
30 Federal Health and Human Services Account - 25180

31 For administration of the community services  
32 block grant (36982).

33	Personal service (50000) .....	3,191,000
34	Nonpersonal service (57050) .....	12,000
35	Fringe benefits (60090) .....	1,106,000
36	Indirect costs (58850) .....	24,000
37		-----
38	Program account subtotal .....	4,333,000
39		-----

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 PATH Account - 25124

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 For administration of programs to assist and  
 2 transition from homelessness (PATH) grants  
 3 (36981).

4 Personal service (50000) .....105,000  
 5 Nonpersonal service (57050) ..... 17,000  
 6 Fringe benefits (60090) ..... 56,000  
 7 Indirect costs (58850) ..... 2,000  
 8 -----  
 9 Program account subtotal ..... 180,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 Mental Hygiene Combined Gifts and Grants Account - 20209

14 For nonpersonal service expenditures to  
 15 benefit patients or for other purposes  
 16 from grants, gifts, donations, bequests,  
 17 combined expendable trusts or other  
 18 contributions (36900).

19 Supplies and materials (57000) ..... 633,000  
 20 Travel (54000) ..... 48,000  
 21 Contractual services (51000) ..... 610,000  
 22 Equipment (56000) ..... 186,000  
 23 -----  
 24 Program account subtotal ..... 1,477,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Cook/Chill Account - 22057

29 For services and expenses related to the  
 30 operation of the cook/chill production  
 31 center at the Rockland psychiatric center.  
 32 Appropriations may be transferred to the  
 33 department of corrections and community  
 34 supervision for expenses related to  
 35 cook/chill production with the approval of  
 36 the director of the budget.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2023-24 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (36900).

3	Supplies and materials (57000).....	1,283,000
4	Contractual services (51000) .....	642,000
5	Equipment (56000) .....	1,000,000
6		-----
7	Program account subtotal .....	2,925,000
8		-----

9 Enterprise Funds  
 10 Mental Hygiene Community Stores Account  
 11 MH & MR Community Stores Fund Account - 50500

12 For services and expenses related to enter-  
 13 prise programs (36900).

14	Personal service--regular (50100) .....	508,000
15	Temporary service (50200) .....	100,000
16	Supplies and materials (57000) .....	1,509,000
17	Travel (54000) .....	10,000
18	Contractual services (51000) .....	201,000
19	Equipment (56000) .....	115,000
20	Fringe benefits (60000) .....	309,000
21	Indirect costs (58800) .....	18,000
22		-----
23	Program account subtotal .....	2,770,000
24		-----

25 Enterprise Funds  
 26 OMH Sheltered Workshop Fund  
 27 Mental Health Sheltered Workshop Fund Account - 50400

28 For services and expenses related to enter-  
 29 prise programs (36900).

30	Supplies and materials (57000) .....	1,243,000
31	Travel (54000) .....	123,000
32	Contractual services (51000) .....	4,213,000
33	Equipment (56000) .....	257,000
34		-----
35	Program account subtotal .....	5,836,000
36		-----

37 Internal Service Funds  
 38 Mental Hygiene Revolving Account  
 39 Mental Hygiene Internal Service Fund Account - 55101

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 internal services operations for print and  
 3 design (36900).

4	Personal service--regular (50100) .....	941,000
5	Holiday/overtime compensation (50300) .....	40,000
6	Supplies and materials (57000) .....	566,000
7	Travel (54000) .....	1,000
8	Contractual services (51000) .....	200,000
9	Equipment (56000) .....	430,000
10	Fringe benefits (60000) .....	401,000
11	Indirect costs (58800) .....	18,000
12		-----
13	Program account subtotal .....	2,597,000
14		-----
15	ADULT SERVICES PROGRAM .....	1,399,920,000
16		-----

17 General Fund  
 18 State Purposes Account - 10050

19 For services and expenses related to the  
 20 adult services program.  
 21 Funds appropriated under this program are  
 22 available for the payment of tolls at the  
 23 Robert F. Kennedy bridge, for vehicles  
 24 driven by persons commuting to and from  
 25 work who are employed at facilities  
 26 located on Ward's island operated by the  
 27 department of mental hygiene.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts appro-  
 30 priated herein may be increased or  
 31 decreased by interchange or transfer with-  
 32 out limit, with any appropriation of the  
 33 office of mental health or by transfer or  
 34 suballocation to any department, agency or  
 35 public authority for expenditures incurred  
 36 in the operation of such programs with the  
 37 approval of the director of the budget.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the commissioner of the  
 40 office of mental health shall be author-  
 41 ized, subject to the approval of the  
 42 director of the budget, to transfer up to  
 43 \$3,000,000 of this appropriation to the  
 44 department of health for the purpose of  
 45 making physician loan repayment awards to  
 46 psychiatrists who are licensed to practice

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 in New York state and who agree to work  
 2 for a period of at least three years in  
 3 one or more hospitals or outpatient  
 4 programs that are operated by the office  
 5 of mental health and deemed to be in one  
 6 or more underserved areas, as determined  
 7 by the commissioner of mental health.  
 8 Notwithstanding paragraph (d) of subdivi-  
 9 sion 5-a, and paragraphs (d), (e), and (f)  
 10 of subdivision 10 of section 2807-m of the  
 11 public health law, all awards made by the  
 12 department of health from any of the  
 13 office of mental health funds transferred  
 14 herein shall be made consistent with the  
 15 provisions of paragraphs (a), (b) and (c)  
 16 of subdivision 10 of section 2807-m of the  
 17 public health law and may not supplant or  
 18 otherwise support the department of  
 19 health's physician's loan repayment  
 20 program.

21 Notwithstanding any other provision of law  
 22 to the contrary, subject to the approval  
 23 of the director of the budget, the commis-  
 24 sioner of the office of mental health  
 25 shall be authorized to reimburse medical  
 26 providers at a rate up to 200 percent of  
 27 the established medicaid rate or rates for  
 28 non-psychiatric medical services, when  
 29 such non-psychiatric medical services are  
 30 provided within the office of mental  
 31 health facilities.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2023-24 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (36901).

42	Personal service--regular (50100) .....	1,044,821,000
43	Temporary service (50200) .....	3,662,000
44	Holiday/overtime compensation (50300) .....	45,526,000
45	Supplies and materials (57000) .....	110,678,000
46	Travel (54000) .....	2,352,000
47	Contractual services (51000).....	184,475,000
48	Equipment (56000) .....	2,556,000
49		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	1,394,070,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Healthcare Emergency Preparedness Program (HEP) Account	
6	- 22198	
7	For services and expenses incurred by	
8	psychiatric centers participating in the	
9	healthcare emergency preparedness program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2023-24 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (36901).	
20	Supplies and materials (57000) .....	20,000
21	Travel (54000) .....	2,000
22	Contractual services (51000) .....	15,000
23	Equipment (56000) .....	13,000
24		-----
25	Program account subtotal .....	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Mental Health Service Delivery Transformation Incentive	
30	Fund Account - 22215	
31	For nonpersonal service expenditures of	
32	office of mental health facilities that	
33	participate in the system reform incen-	
34	tives (36901).	
35	Supplies and materials (57000) .....	2,000,000
36	Travel (54000) .....	100,000
37	Contractual services (51000) .....	1,700,000
38	Equipment(56000) .....	2,000,000
39		-----
40	Program account subtotal .....	5,800,000
41		-----
42	CHILDREN AND YOUTH SERVICES PROGRAM .....	241,316,000
43		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 children and youth services program.  
5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer with-  
9 out limit, with any appropriation of the  
10 office of mental health or by transfer or  
11 suballocation to any department, agency or  
12 public authority for expenditures incurred  
13 in the operation of such programs with the  
14 approval of the director of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, subject to the approval  
17 of the director of the budget, the commis-  
18 sioner of the office of mental health  
19 shall be authorized to reimburse medical  
20 providers at a rate up to 200 percent of  
21 the established medicaid rate or rates for  
22 non-psychiatric medical services, when  
23 such non-psychiatric medical services are  
24 provided within the office of mental  
25 health facilities.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2023-24 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (36902).

36	Personal service--regular (50100) .....	190,993,000
37	Temporary service (50200) .....	2,410,000
38	Holiday/overtime compensation (50300) .....	9,374,000
39	Supplies and materials (57000) .....	16,688,000
40	Travel (54000) .....	673,000
41	Contractual services (51000) .....	20,323,000
42	Equipment (56000) .....	855,000
43		-----

44	FORENSIC SERVICES PROGRAM .....	329,137,000
45		-----

46 General Fund



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 forensic services program.

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts appro-  
6 priated herein may be increased or  
7 decreased by interchange or transfer with-  
8 out limit, with any appropriation of the  
9 office of mental health or by transfer or  
10 suballocation to any department, agency or  
11 public authority for expenditures incurred  
12 in the operation of such programs with the  
13 approval of the director of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, subject to the approval  
16 of the director of the budget, the commis-  
17 sioner of the office of mental health  
18 shall be authorized to reimburse medical  
19 providers at a rate up to 200 percent of  
20 the established medicaid rate or rates for  
21 non-psychiatric medical services, when  
22 such non-psychiatric medical services are  
23 provided within the office of mental  
24 health facilities.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2023-24 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (36903).

35	Personal service--regular (50100) .....	258,423,000
36	Temporary service (50200) .....	2,396,000
37	Holiday/overtime compensation (50300) .....	29,483,000
38	Supplies and materials (57000) .....	16,935,000
39	Travel (54000) .....	600,000
40	Contractual services (51000) .....	20,300,000
41	Equipment (56000) .....	1,000,000
42		-----

43	RESEARCH IN MENTAL ILLNESS PROGRAM .....	93,205,000
44		-----

45 General Fund

46 State Purposes Account - 10050

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 research in mental illness program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts appro-  
 5 priated herein may be increased or  
 6 decreased by interchange or transfer with-  
 7 out limit, with any appropriation of the  
 8 office of mental health or by transfer or  
 9 suballocation to any department, agency or  
 10 public authority for expenditures incurred  
 11 in the operation of such programs with the  
 12 approval of the director of the budget.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, subject to the approval  
 15 of the director of the budget, the commis-  
 16 sioner of the office of mental health  
 17 shall be authorized to reimburse medical  
 18 providers at a rate up to 200 percent of  
 19 the established medicaid rate or rates for  
 20 non-psychiatric medical services, when  
 21 such non-psychiatric medical services are  
 22 provided within the office of mental  
 23 health facilities.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2023-24 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (36904).

34	Personal service--regular (50100) .....	68,056,000
35	Temporary service (50200) .....	76,000
36	Holiday/overtime compensation (50300) .....	848,000
37	Supplies and materials (57000) .....	5,126,000
38	Travel (54000) .....	30,000
39	Contractual services (51000) .....	11,541,000
40	Equipment (56000) .....	298,000
41		-----
42	Program account subtotal .....	85,975,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	OMH-Research Recovery Account - 22086	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses to support central  
 2 administration, research associates,  
 3 equipment provided through external  
 4 grants, travel, conference expenses,  
 5 including the annual research conference,  
 6 contractual services, grant writers to  
 7 increase income from non-state sources,  
 8 and other research initiatives. Funding  
 9 will be provided through research founda-  
 10 tion for mental hygiene, inc. resources,  
 11 including, but not limited to, indirect  
 12 costs recoveries, direct grant reimburse-  
 13 ment, interest earnings and operating  
 14 balances.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (36904).

25 Personal service--regular (50100) ..... 1,915,000  
 26 Contractual services (51000) ..... 4,665,000  
 27 Fringe benefits (60000) ..... 650,000

28 -----  
 29 Program account subtotal ..... 7,230,000  
 30 -----

31 SECURE TREATMENT PROGRAM ..... 81,528,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts appro-  
 37 priated herein may be increased or  
 38 decreased by interchange or transfer with-  
 39 out limit, with any appropriation of the  
 40 office of mental health or by transfer or  
 41 suballocation to any department, agency or  
 42 public authority for expenditures incurred  
 43 in the operation of such programs with the  
 44 approval of the director of the budget.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, subject to the approval

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 of the director of the budget, the commis-  
 2 sioner of the office of mental health  
 3 shall be authorized to reimburse medical  
 4 providers at a rate up to 200 percent of  
 5 the established medicaid rate or rates for  
 6 non-psychiatric medical services, when  
 7 such non-psychiatric medical services are  
 8 provided within the office of mental  
 9 health facilities.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (37030).

20	Personal service--regular (50100) .....	63,105,000
21	Temporary service (50200) .....	1,000,000
22	Holiday/overtime compensation (50300) .....	6,412,000
23	Supplies and materials (57000) .....	6,679,000
24	Travel (54000) .....	69,000
25	Contractual services (51000) .....	3,842,000
26	Equipment (56000) .....	421,000
27		-----
28	Program account subtotal .....	81,528,000
29		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2022:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 ..... (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 ..... (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 ..... (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 ..... (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2022:

15 For administration of programs to assist and transition from homeless-

16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 ..... (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For administration of programs to assist and transition from homeless-

23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 ..... (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,352,346,000	250,000
4	Special Revenue Funds - Federal ....	751,000	2,423,000
5	Special Revenue Funds - Other .....	773,000	0
6	Enterprise Funds .....	2,657,000	0
7	Internal Service Funds .....	348,000	0
8		-----	-----
9	All Funds .....	2,356,875,000	2,673,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 140,911,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 central coordination and support program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 transferred to local assistance and/or any  
 21 appropriation of the office for people  
 22 with developmental disabilities, and may  
 23 be increased or decreased by transfer or  
 24 suballocation between these appropriated  
 25 amounts and appropriations of the depart-  
 26 ment of health, the office of medicaid  
 27 inspector general, the office of mental  
 28 health, the justice center for the  
 29 protection of people with special needs  
 30 and the office of addiction services and  
 31 supports with the approval of the director  
 32 of the budget.  
 33 Notwithstanding section 163 of the state  
 34 finance law, section 142 of the economic  
 35 development law, and/or any other law to  
 36 the contrary, the commissioner may, with  
 37 the approval of the director of the budg-  
 38 et, award a portion of the funds appropri-  
 39 ated herein, either as a grant, service  
 40 contract, or any other payment mechanism,  
 41 for services and expenses incurred by a  
 42 temporary operator as defined by and in  
 43 accordance with section 16.25 of the  
 44 mental hygiene law.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, a portion of this appro-  
 3 priation may be made available to the  
 4 Research Foundation for Mental Hygiene,  
 5 Inc., subject to the approval of the  
 6 director of the budget, pursuant to a  
 7 contract, to assist the office in imple-  
 8 menting priority policies, including, but  
 9 not limited to, transforming the OPWDD  
 10 service delivery system.

11 Notwithstanding any other provision of law  
 12 to the contrary, the state comptroller is  
 13 hereby authorized to receive funds from  
 14 the office for people with developmental  
 15 disabilities that were returned as a  
 16 refund, rebate, reimbursement or credit in  
 17 the current fiscal year from expenditures  
 18 made in prior fiscal years and is author-  
 19 ized to refund such moneys to the credit  
 20 of this fund for the purpose of reimburs-  
 21 ing the 2023-24 appropriation.

22 Notwithstanding any other provision of law  
 23 to the contrary, and consistent with  
 24 section 33.07 of the mental hygiene law,  
 25 the directors of facilities operated by  
 26 the office for people with developmental  
 27 disabilities who act as federally-appointed  
 28 representative payees and who assume  
 29 management responsibility over the funds  
 30 of a resident may continue to use such  
 31 funds for the cost of the resident's care  
 32 and treatment, consistent with federal law  
 33 and regulations.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (37829).

44 Personal service--regular (50100) ..... 82,665,000  
 45 Temporary service (50200) ..... 489,000  
 46 Holiday/overtime compensation (50300) ..... 165,000

47 Nonpersonal service, including for services  
 48 and expenses of the assets for independ-

## STATE OPERATIONS 2023-24

1	ence program and other health and human	
2	services programs (37829).	
3	Supplies and materials (57000) .....	2,072,000
4	Travel (54000) .....	2,268,000
5	Contractual services (51000) .....	46,195,000
6	Equipment (56000) .....	3,958,000
7		-----
8	Program account subtotal .....	137,812,000
9		-----
10	For services and expenses associated with	
11	the intellectual and developmental disa-	
12	bility ombudsman program.	
13	Contractual Services (51000) .....	2,000,000
14		-----
15	Program account subtotal .....	2,000,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Housing Counseling Assistance and Training Account -	
20	25350	
21	For services and expenses associated with	
22	housing counseling assistance and training	
23	programs (37831).	
24	Nonpersonal service (57050) .....	418,000
25		-----
26	Program account subtotal .....	418,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Senior Companions Account - 25445	
31	Notwithstanding any other provision of law,	
32	the money hereby appropriated may be	
33	transferred to local assistance and/or any	
34	appropriation of the office for people	
35	with developmental disabilities, with the	
36	approval of the director of the budget.	
37	For services and expenses related to the	
38	administration of the federal senior	
39	companions program (37830).	
40	Nonpersonal service (57050) .....	333,000
41		-----



## STATE OPERATIONS 2023-24

1	Program account subtotal .....	333,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	OPWDD Copy Center Account - 55065	
6	For services and expenses associated with	
7	the office for people with developmental	
8	disabilities copy center.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2023-24 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (37829).	
19	Contractual services (51000) .....	348,000
20		-----
21	Program account subtotal .....	348,000
22		-----
23	COMMUNITY SERVICES PROGRAM .....	1,707,307,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	community services program.	
29	Notwithstanding any other provision of law,	
30	the money hereby appropriated may be	
31	transferred to local assistance and/or any	
32	appropriation of the office for people	
33	with developmental disabilities, with the	
34	approval of the director of the budget.	
35	Notwithstanding section 6908 of the educa-	
36	tion law and any other provision of law,	
37	rule or regulation to the contrary, direct	
38	support staff in programs certified or	
39	approved by the office for people with	
40	developmental disabilities, including the	
41	home and community based services waiver	
42	programs that the office for people with	
43	developmental disabilities is authorized	
44	to administer with federal approval pursu-	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

ant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2023-24 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) .....	1,368,863,000
Temporary service (50200) .....	1,792,000
Holiday/overtime compensation (50300) .....	139,999,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 of a provider of services assessment for  
 2 the period April 1, 2023 through March 31,  
 3 2024 pursuant to section 43.04 of the  
 4 mental hygiene law (81034).

5	Supplies and materials (57000) .....	77,040,000
6	Travel (54000) .....	5,656,000
7	Contractual services (51000) .....	89,295,000
8	Equipment (56000) .....	24,662,000
9		-----
10	INSTITUTIONAL SERVICES PROGRAM .....	478,741,000
11		-----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 institutional services program.  
 16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office for people  
 20 with developmental disabilities, with the  
 21 approval of the director of the budget.  
 22 Notwithstanding section 6908 of the educa-  
 23 tion law and any other provision of law,  
 24 rule or regulation to the contrary, direct  
 25 support staff in programs certified or  
 26 approved by the office for people with  
 27 developmental disabilities, including the  
 28 home and community based services waiver  
 29 programs that the office for people with  
 30 developmental disabilities is authorized  
 31 to administer with federal approval pursu-  
 32 ant to subdivision (c) of section 1915 of  
 33 the federal social security act, are  
 34 authorized to provide such tasks as OPWDD  
 35 may specify when performed under the  
 36 supervision, training and periodic  
 37 inspection of a registered professional  
 38 nurse and in accordance with an authorized  
 39 practitioner's ordered care.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the state comptroller is  
 42 hereby authorized to receive funds from  
 43 the office for people with developmental  
 44 disabilities that were returned as a  
 45 refund, rebate, reimbursement or credit in  
 46 the current fiscal year from expenditures

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 made in prior fiscal years and is author-  
 2 ized to refund such moneys to the credit  
 3 of this fund for the purpose of reimburs-  
 4 ing the 2023-24 appropriation.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, and consistent with  
 7 section 33.07 of the mental hygiene law,  
 8 the directors of facilities operated by  
 9 the office for people with developmental  
 10 disabilities who act as federally-  
 11 appointed representative payees and who  
 12 assume management responsibility over the  
 13 funds of a resident may continue to use  
 14 such funds for the cost of the resident's  
 15 care and treatment, consistent with feder-  
 16 al law and regulations.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81038).  
 27 Personal service--regular (50100) ..... 343,704,000  
 28 Temporary service (50200) ..... 1,061,000  
 29 Holiday/overtime compensation (50300) ..... 14,335,000  
 30 Nonpersonal service, including moneys for  
 31 the community services program, net of  
 32 refunds, rebates, reimbursements and cred-  
 33 its, and expenses related to the payment  
 34 of a provider of services assessment for  
 35 the period April 1, 2023 through March 31,  
 36 2024 pursuant to section 43.04 of the  
 37 mental hygiene law (81038).  
 38 Supplies and materials (57000) ..... 69,865,000  
 39 Travel (54000) ..... 1,694,000  
 40 Contractual services (51000) ..... 32,757,000  
 41 Equipment (56000) ..... 12,166,000  
 42 -----  
 43 Program account subtotal ..... 475,582,000  
 44 -----  
 45 Special Revenue Funds - Other  
 46 Combined Nonexpendable Trust Fund

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals  
3 from donated funds. Notwithstanding any  
4 other provision of law, the money hereby  
5 appropriated may be transferred to local  
6 assistance and/or any appropriation of the  
7 office for people with developmental disa-  
8 bilities, with the approval of the direc-  
9 tor of the budget (81038).

10 Supplies and materials (57000) ..... 4,000  
11 -----  
12 Program account subtotal ..... 4,000  
13 -----

14 Special Revenue Funds - Other  
15 Mental Health Gifts and Donations Fund  
16 Office for People With Developmental Disabilities Gifts  
17 and Donations Account - 20000

18 For expenditures on behalf of individuals  
19 from donated funds. Notwithstanding any  
20 other provision of law, the money hereby  
21 appropriated may be transferred to local  
22 assistance and/or any appropriation of the  
23 office for people with developmental disa-  
24 bilities, with the approval of the direc-  
25 tor of the budget (81038).

26 Supplies and materials (57000) ..... 498,000  
27 -----  
28 Program account subtotal ..... 498,000  
29 -----

30 Enterprise Funds  
31 Mental Hygiene Community Stores Account  
32 OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community  
34 stores located at various developmental  
35 centers.  
36 Notwithstanding any other provision of law,  
37 the money hereby appropriated may be  
38 transferred to local assistance and/or any  
39 appropriation of the office for people  
40 with developmental disabilities, with the  
41 approval of the director of the budget.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (81038).

9 Personal service--regular (50100) ..... 383,000  
 10 Supplies and materials (57000) ..... 731,000  
 11 .....  
 12 Program account subtotal ..... 1,114,000  
 13 .....

14 Enterprise Funds  
 15 OPWDD Sheltered Workshop Fund  
 16 Sheltered Workshop Fund OPWDD Account - 50450

17 For services and expenses including sala-  
 18 ries, supplies and materials of sheltered  
 19 workshops and vocational rehabilitation  
 20 work activities.  
 21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 transferred to local assistance and/or any  
 24 appropriation of the office for people  
 25 with developmental disabilities, with the  
 26 approval of the director of the budget.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2023-24 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81038).

37 Supplies and materials (57000) ..... 697,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 796,000  
 40 Equipment (56000) ..... 40,000  
 41 .....  
 42 Program account subtotal ..... 1,543,000  
 43 .....

44 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 29,916,000  
 45 .....

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 For services and expenses related to the  
 4 research in developmental disabilities  
 5 program.  
 6 Notwithstanding any other provision of law,  
 7 the money hereby appropriated may be  
 8 transferred to local assistance and/or any  
 9 appropriation of the office for people  
 10 with developmental disabilities, with the  
 11 approval of the director of the budget.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, and consistent with  
 14 section 33.07 of the mental hygiene law,  
 15 the directors of facilities operated by  
 16 the office for people with developmental  
 17 disabilities who act as federally-appoint-  
 18 ed representative payees and who assume  
 19 management responsibility over the funds  
 20 of a resident may continue to use such  
 21 funds for the cost of the resident's care  
 22 and treatment, consistent with federal law  
 23 and regulations.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2023-24 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (37852).  
  
 34 Personal service--regular (50100) ..... 26,151,000  
 35 Holiday/overtime compensation (50300) ..... 341,000  
 36 Supplies and materials (57000) ..... 1,333,000  
 37 Travel (54000) ..... 6,000  
 38 Contractual services (51000) ..... 1,651,000  
 39 Equipment (56000) ..... 163,000  
 40 -----  
 41 Program account subtotal ..... 29,645,000  
 42 -----  
  
 43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund  
 45 Autism Awareness and Research Account - 20149

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 For services and expenses related to autism  
 2 awareness and research pursuant to section  
 3 404-v of the vehicle and traffic law and  
 4 section 95-e of the state finance law, as  
 5 added by chapter 301 of the laws of 2004  
 6 (37852).

7 Contractual services (51000) ..... 22,000  
 8 -----  
 9 Program account subtotal ..... 22,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 Research in Developmental Disabilities Account - 20116

14 Amount available for genetic counseling and  
 15 research from external grants and contrib-  
 16 utions.  
 17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to local assistance and/or any  
 20 appropriation of the office for people  
 21 with developmental disabilities, with the  
 22 approval of the director of the budget.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2023-24 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (37852).

33 Contractual services (51000) ..... 149,000  
 34 -----  
 35 Program account subtotal ..... 149,000  
 36 -----

37 Special Revenue Funds - Other  
 38 Dedicated Miscellaneous Special Revenue Fund  
 39 Down's Syndrome Research Account - 23810

40 For services and expenses related to down's  
 41 syndrome research pursuant to section  
 42 404-ee of the vehicle and traffic law and  
 43 section 99-ee of the state finance law, as



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 added by chapter 125 of the laws of 2018  
2 (37852).

3	Contractual services (51000) .....	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-  
7 ciated with the development of a training program to provide  
8 instruction and information to firefighters, police officers and  
9 emergency medical services personnel on appropriate recognition and  
10 response techniques for addressing emergency situations involving  
11 individuals with autism spectrum disorder and other developmental  
12 disabilities pursuant to section 13.43 of mental hygiene law. This  
13 appropriation shall be available for personal service, non-personal  
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 ..... (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses associated with housing counseling assist-  
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses associated with housing counseling assist-  
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses associated with housing counseling assist-  
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses associated with housing counseling assist-  
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses associated with housing counseling assist-  
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
2 Notwithstanding any other provision of law, the money hereby appropri-  
3 ated may be transferred to local assistance and/or any appropriation  
4 of the office for people with developmental disabilities, with the  
5 approval of the director of the budget.  
6 For services and expenses related to the administration of the federal  
7 senior companions program (37830).  
8 Nonpersonal service (57050) ... 333,000 ..... (re. \$333,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	93,025,000	0
4	Special Revenue Funds - Federal ....	45,080,000	58,777,000
5	Special Revenue Funds - Other .....	11,777,000	3,794,000
6		-----	-----
7	All Funds .....	149,882,000	62,571,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,245,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	3,325,000
27	Temporary service (50200) .....	100,000
28	Holiday/overtime compensation (50300) .....	28,000
29	Supplies and materials (57000) .....	3,790,000
30	Travel (54000) .....	30,000
31	Contractual services (51000) .....	959,000
32	Equipment (56000) .....	13,000
33		-----

34 MILITARY READINESS PROGRAM ..... 60,010,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 military readiness program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
 2 2023-24 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (38700).

8	Personal service--regular (50100) .....	8,805,000
9	Temporary service (50200) .....	1,002,000
10	Holiday/overtime compensation (50300) .....	82,000
11	Supplies and materials (57000) .....	2,143,000
12	Travel (54000) .....	403,000
13	Contractual services (51000) .....	2,000,000
14	Equipment (56000) .....	435,000
15		-----
16	Total amount available .....	14,870,000
17		-----

18 For services and expenses of the New York  
 19 guard as directed and approved by the  
 20 adjutant general of the national guard  
 21 (38707).

22	Supplies and materials (57000) .....	11,000
23	Travel (54000) .....	7,000
24	Contractual services (51000) .....	35,000
25	Equipment (56000) .....	7,000
26		-----
27	Total amount available .....	60,000
28		-----
29	Program account subtotal .....	14,930,000
30		-----

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Miscellaneous Grants Account - Air Force, Naval  
 34 Militia and Army - 25380

35 For services and expenses related to the  
 36 military readiness program (38700).

37	Personal service (50000) .....	16,466,000
38	Nonpersonal service (57050) .....	23,495,000
39	Fringe benefits (60090) .....	5,119,000
40		-----
41	Program account subtotal .....	45,080,000
42		-----

43	SPECIAL SERVICES PROGRAM .....	81,627,000
44		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 For operating expenses associated with task  
 4 force empire shield and other homeland  
 5 security activities.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (38710).  
  
 16 Temporary service (50200) ..... 61,775,000  
 17 Supplies and materials (57000) ..... 1,080,000  
 18 Travel (54000) ..... 490,000  
 19 Contractual services (51000) ..... 1,816,000  
 20 Equipment (56000) ..... 500,000  
 21 .....  
 22 Total amount available ..... 65,661,000  
 23 .....  
  
 24 For operating expenses associated with the  
 25 New York state military museum and veter-  
 26 ans research center (38701).  
  
 27 Supplies and materials (57000) ..... 59,000  
 28 Travel (54000) ..... 9,000  
 29 Contractual services (51000) ..... 108,000  
 30 Equipment (56000) ..... 13,000  
 31 .....  
 32 Total amount available ..... 189,000  
 33 .....  
  
 34 For services and expenses related to World  
 35 Trade Center death and disability benefits  
 36 for members of New York's organized mili-  
 37 tia, including liabilities incurred prior  
 38 to April 1, 2023.  
  
 39 Contractual services (51000) ..... 4,000,000  
 40 .....  
 41 Total amount available ..... 4,000,000  
 42 .....  
 43 Program account subtotal ..... 69,850,000  
 44 .....  
  
 45 Special Revenue Funds - Other

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1	Combined Expendable Trust Fund	
2	L.M. Josephthal Account - 20123	
3	For services and expenses related to the	
4	special services program (38701).	
5	Supplies and materials (57000) .....	1,000
6	Contractual services (51000) .....	1,000
7		-----
8	Program account subtotal .....	2,000
9		-----
10	Special Revenue Funds - Other	
11	Combined Expendable Trust Fund	
12	Military Fund Account - 20127	
13	For expenses from rentals and other funds	
14	collected pursuant to sections 183 and 221	
15	of the military law (38701).	
16	Supplies and materials (57000) .....	10,000
17	Contractual services (51000) .....	10,000
18		-----
19	Program account subtotal .....	20,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Youth, Bequests and Donations Account - 20165	
24	For services and expenses related to youth	
25	academic and drug demand reduction	
26	programs, the New York guard, the New York	
27	naval militia, the New York state military	
28	museum and veterans' research center and	
29	the preservation and restoration of	
30	historic artifacts (38701).	
31	Supplies and materials (57000) .....	720,000
32	Contractual services (51000) .....	180,000
33	Equipment (56000) .....	100,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Armory Rental Account - 22052	
40	For services and expenses related to the	
41	special services program (38701).	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	163,000
2	Temporary service (50200) .....	440,000
3	Holiday/overtime compensation (50300) .....	139,000
4	Supplies and materials (57000) .....	943,000
5	Travel (54000) .....	44,000
6	Contractual services (51000) .....	1,151,000
7	Equipment (56000) .....	48,000
8	Fringe benefits (60000) .....	176,000
9	Indirect costs (58800) .....	22,000
10		-----
11	Program account subtotal .....	3,126,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Camp Smith Billeting Account - 22017	
16	For services and expenses related to the	
17	special services program (38701).	
18	Personal service--regular (50100) .....	32,000
19	Temporary service (50200) .....	28,000
20	Supplies and materials (57000) .....	37,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	73,000
23	Equipment (56000) .....	30,000
24	Fringe benefits (60000) .....	20,000
25	Indirect costs (58800) .....	4,000
26		-----
27	Program account subtotal .....	229,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Distance Learning Account - 22064	
32	For services and expenses related to the	
33	special services program (38701).	
34	Equipment (56000) .....	100,000
35		-----
36	Program account subtotal .....	100,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Equitable Sharing-DMNA Justice Account - 22233	
41	For moneys to the division of military and	
42	naval affairs for the justice department	
43	federal equitable sharing agreement to be	
44	used for law enforcement purposes distrib-	



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1     uted pursuant to a plan prepared by the  
 2     division of military and naval affairs and  
 3     approved by the division of budget  
 4     (38712).

5	Supplies and materials (57000) .....	650,000
6	Travel (54000) .....	100,000
7	Contractual services (51000) .....	500,000
8	Equipment (56000) .....	750,000
9		-----
10	Program account subtotal .....	2,000,000
11		-----

12     Special Revenue Funds - Other  
 13     Miscellaneous Special Revenue Fund  
 14     Equitable Sharing-DMNA Treasury Account - 22234

15   For moneys to the division of military and  
 16   naval affairs for the treasury department  
 17   federal equitable sharing agreement to be  
 18   used for law enforcement purposes distrib-  
 19   uted pursuant to a plan prepared by the  
 20   division of military and naval affairs and  
 21   approved by the division of budget  
 22   (38713).

23	Supplies and materials (57000) .....	650,000
24	Travel (54000) .....	100,000
25	Contractual services (51000) .....	500,000
26	Equipment (56000) .....	750,000
27		-----
28	Program account subtotal .....	2,000,000
29		-----

30     Special Revenue Funds - Other  
 31     Miscellaneous Special Revenue Fund  
 32     Recruitment Incentive Account - 22171

33   For the payment of tuition benefits provided  
 34   to eligible members of the state's organ-  
 35   ized militia pursuant to section 669-b of  
 36   the education law. The moneys hereby  
 37   appropriated shall be available for  
 38   expenses already accrued or to accrue  
 39   (38701).

40	Contractual services (51000) .....	3,300,000
41		-----
42	Program account subtotal .....	3,300,000
43		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to the military readiness program  
 8 (38700).  
 9 Personal service (50000) ... 14,166,000 ..... (re. \$13,634,000)  
 10 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$19,552,000)  
 11 Fringe benefits (60090) ... 8,119,000 ..... (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the military readiness program  
 14 (38700).  
 15 Personal service (50000) ... 14,166,000 ..... (re. \$2,536,000)  
 16 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$4,562,000)  
 17 Fringe benefits (60090) ... 8,119,000 ..... (re. \$474,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the military readiness program  
 20 (38700).  
 21 Personal service (50000) ... 14,166,000 ..... (re. \$2,000)  
 22 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$8,882,000)  
 23 Fringe benefits (60090) ... 8,119,000 ..... (re. \$200,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the military readiness program  
 26 (38700).  
 27 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$600,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 29 section 1, of the laws of 2019:

30 For services and expenses related to the military readiness program  
 31 (38700).  
 32 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$216,000)

## 33 SPECIAL SERVICES PROGRAM

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Recruitment Incentive Account - 22171

37 By chapter 50, section 1, of the laws of 2022:

38 For the payment of tuition benefits provided to eligible members of  
 39 the state's organized militia pursuant to section 669-b of the  
 40 education law. The moneys hereby appropriated shall be available for  
 41 expenses already accrued or to accrue (38701).  
 42 Contractual services (51000) ... 3,300,000 ..... (re. \$2,550,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:  
2 For the payment of tuition benefits provided to eligible members of  
3 the state's organized militia pursuant to section 669-b of the  
4 education law. The moneys hereby appropriated shall be available for  
5 expenses already accrued or to accrue (38701).  
6 Contractual services (51000) ... 3,300,000 ..... (re. \$1,244,000)

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,012,000	0
4	Special Revenue Funds - Federal ....	28,529,000	55,215,000
5	Special Revenue Funds - Other .....	73,921,000	0
6	Internal Service Funds .....	5,300,000	0
7		-----	-----
8	All Funds .....	121,762,000	55,215,000
9		=====	=====

## 10 SCHEDULE

11	ACCIDENT PREVENTION COURSE PROGRAM .....	425,000
12		-----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 accident prevention course internet tech-  
17 nology pilot program in accordance with  
18 article 12-C of the vehicle and traffic  
19 law (39021).

20	Personal service--regular (50100) .....	160,000
21	Holiday/overtime compensation (50300) .....	5,000
22	Supplies and materials (57000) .....	48,000
23	Travel (54000) .....	1,000
24	Contractual services (51000) .....	211,000
25		-----

26	ADMINISTRATION PROGRAM .....	8,300,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the  
32 administration program.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2023-24 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	11,000
2	Contractual services (51000) .....	98,000
3	Equipment (56000) .....	891,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the  
 11 administration program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2023-24 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (81001).

22	Supplies and materials (57000) .....	11,000
23	Contractual services (51000) .....	98,000
24	Equipment (56000) .....	891,000
25		-----
26	Program account subtotal .....	1,000,000
27		-----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the  
 32 administration program (81001).

33	Supplies and materials (57000) .....	11,000
34	Contractual services (51000) .....	98,000
35	Equipment (56000) .....	891,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Banking Services Account - 55057

42 For services and expenses in connection with  
 43 the purchase of banking services (81001).

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	5,300,000
2		-----
3	Program account subtotal .....	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM .....	48,787,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2023-24 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100) .....	22,395,000
25	Temporary service (50200) .....	955,000
26	Holiday/overtime compensation (50300) .....	135,000
27	Supplies and materials (57000) .....	1,308,000
28	Travel (54000) .....	12,000
29	Contractual services (51000) .....	7,997,000
30	Equipment (56000) .....	184,000
31	Fringe benefits (60000) .....	15,071,000
32	Indirect costs (58800) .....	730,000
33		-----
34	CLEAN AIR PROGRAM .....	22,109,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Mobile Source Account - 21452	
39	For services and expenses related to devel-	
40	oping, implementing and operating the	
41	emissions testing program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81016).

7	Personal service--regular (50100) .....	11,235,000
8	Temporary service (50200) .....	45,000
9	Holiday/overtime compensation (50300) .....	138,000
10	Supplies and materials (57000) .....	275,000
11	Travel (54000) .....	27,000
12	Contractual services (51000) .....	2,299,000
13	Equipment (56000) .....	50,000
14	Fringe benefits (60000) .....	7,656,000
15	Indirect costs (58800) .....	384,000
16		-----
17	COMPULSORY INSURANCE PROGRAM .....	11,577,000
18		-----

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses related to the  
 22 compulsory insurance program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2023-24 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (39008).

33	Personal service--regular (50100) .....	9,994,000
34	Temporary service (50200) .....	41,000
35	Holiday/overtime compensation (50300) .....	162,000
36	Supplies and materials (57000) .....	630,000
37	Travel (54000) .....	25,000
38	Contractual services (51000) .....	659,000
39	Equipment (56000) .....	66,000
40		-----

41	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	25,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Distinctive Plate Development Account - 22120

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1 For services and expenses for the distinc-  
 2 tive license plates in accordance with  
 3 article 14 of the vehicle and traffic law  
 4 (39018).

5 Personal service--regular (50100) ..... 15,000  
 6 Fringe benefits (60000) ..... 9,000  
 7 Indirect costs (58800) ..... 1,000  
 8 -----

9 DMV SEIZED ASSETS PROGRAM ..... 400,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the DMV  
 14 seized assets program (39023).

15 Supplies and materials (57000) ..... 28,000  
 16 Contractual services (51000) ..... 257,000  
 17 Equipment (56000) ..... 115,000  
 18 -----

19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 28,529,000  
 20 -----

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Highway Safety Section 402 Account - 25319

24 For services and expenses related to highway  
 25 safety programs (39013).

26 Personal service (50000) ..... 1,450,000  
 27 Nonpersonal service (57050) ..... 95,000  
 28 Fringe benefits (60090) ..... 1,046,000  
 29 Indirect costs (58850) ..... 165,000  
 30 -----

31 Total amount available ..... 2,756,000  
 32 -----

33 For suballocation to other state agencies  
 34 for services and expenses related to high-  
 35 way safety programs. A portion of these  
 36 funds may be transferred to aid to locali-  
 37 ties (39009).

38 Personal service (50000) ..... 9,090,000  
 39 Nonpersonal service (57050) ..... 8,515,000



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	1,861,000
2	Indirect costs (58850) .....	190,000
3		-----
4	Total amount available .....	19,656,000
5		-----
6	Program account subtotal .....	22,412,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000) .....	625,000
17	Nonpersonal service (57050) .....	4,959,000
18	Fringe benefits (60090) .....	452,000
19	Indirect costs (58850) .....	81,000
20		-----
21	Program account subtotal .....	6,117,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100) .....	120,000
32	Supplies and materials (57000) .....	26,000
33	Travel (54000) .....	4,000
34	Contractual services (51000) .....	1,460,000
35		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to highway safety programs (39013).  
7 Personal service (50000) ... 1,450,000 ..... (re. \$1,430,000)  
8 Nonpersonal service (57050) ... 95,000 ..... (re. \$95,000)  
9 Fringe benefits (60090) ... 849,000 ..... (re. \$849,000)  
10 Indirect costs (58850) ... 100,000 ..... (re. \$100,000)  
11 For suballocation to other state agencies for services and expenses  
12 related to highway safety programs. A portion of these funds may be  
13 transferred to aid to localities (39009).  
14 Personal service (50000) ... 7,777,000 ..... (re. \$7,750,000)  
15 Nonpersonal service (57050) ... 7,285,000 ..... (re. \$7,285,000)  
16 Fringe benefits (60090) ... 1,292,000 ..... (re. \$1,292,000)  
17 Indirect costs (58850) ... 98,000 ..... (re. \$98,000)

## 18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to highway safety programs (39013).  
20 Personal service (50000) ... 846,000 ..... (re. \$379,000)  
21 Nonpersonal service (57050) ... 54,000 ..... (re. \$49,000)  
22 Fringe benefits (60090) ... 495,000 ..... (re. \$207,000)  
23 Indirect costs (58850) ... 58,000 ..... (re. \$17,000)  
24 For suballocation to other state agencies for services and expenses  
25 related to highway safety programs. A portion of these funds may be  
26 transferred to aid to localities (39009).  
27 Personal service (50000) ... 6,159,000 ..... (re. \$709,000)  
28 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$532,000)  
29 Fringe benefits (60090) ... 1,017,000 ..... (re. \$399,000)  
30 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

## 31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to highway safety programs (39013).  
33 Personal service (50000) ... 846,000 ..... (re. \$410,000)  
34 Nonpersonal service (57050) ... 54,000 ..... (re. \$50,000)  
35 Fringe benefits (60090) ... 495,000 ..... (re. \$233,000)  
36 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)  
37 For suballocation to other state agencies for services and expenses  
38 related to highway safety programs. A portion of these funds may be  
39 transferred to aid to localities (39009).  
40 Personal service (50000) ... 6,159,000 ..... (re. \$126,000)  
41 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,098,000)  
42 Fringe benefits (60090) ... 1,017,000 ..... (re. \$156,000)  
43 Indirect costs (58850) ... 94,000 ..... (re. \$48,000)

## 44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to highway safety programs (39013).  
46 Personal service (50000) ... 846,000 ..... (re. \$399,000)  
47 Nonpersonal service (57050) ... 54,000 ..... (re. \$52,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 495,000 ..... (re. \$240,000)  
 2 For suballocation to other state agencies for services and expenses  
 3 related to highway safety programs. A portion of these funds may be  
 4 transferred to aid to localities (39009).  
 5 Personal service (50000) ... 6,159,000 ..... (re. \$11,000)  
 6 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$82,000)  
 7 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,000)  
 8 Indirect costs (58850) ... 94,000 ..... (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018:  
 10 For suballocation to other state agencies for services and expenses  
 11 related to highway safety programs. A portion of these funds may be  
 12 transferred to aid to localities (39009).  
 13 Personal service (50000) ... 6,159,000 ..... (re. \$16,000)  
 14 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$99,000)  
 15 Fringe benefits (60090) ... 1,017,000 ..... (re. \$3,000)  
 16 Indirect costs (58850) ... 94,000 ..... (re. \$18,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 18 section 1, of the laws of 2019:  
 19 For services and expenses related to highway safety programs (39013).  
 20 Personal service (50000) ... 846,000 ..... (re. \$445,000)  
 21 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 22 Fringe benefits (60090) ... 495,000 ..... (re. \$226,000)  
 23 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)

24 By chapter 50, section 1, of the laws of 2017:  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs. A portion of these funds may be  
 27 transferred to aid to localities (39009).  
 28 Personal service (50000) ... 6,159,000 ..... (re. \$14,000)  
 29 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$268,000)  
 30 Fringe benefits (60090) ... 1,017,000 ..... (re. \$48,000)  
 31 Indirect costs (58850) ... 94,000 ..... (re. \$32,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 33 section 1, of the laws of 2019:  
 34 For services and expenses related to highway safety programs (39013).  
 35 Personal service (50000) ... 608,000 ..... (re. \$158,000)  
 36 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 37 Fringe benefits (60090) ... 347,000 ..... (re. \$104,000)  
 38 Indirect costs (58850) ... 46,000 ..... (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2016:  
 40 For suballocation to other state agencies for services and expenses  
 41 related to highway safety programs. A portion of these funds may be  
 42 transferred to aid to localities (39009).  
 43 Personal service (50000) ... 6,083,000 ..... (re. \$5,000)  
 44 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,000)

45 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 46 section 1, of the laws of 2019:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to highway safety programs (39013).  
 2 Personal service (50000) ... 608,000 ..... (re. \$239,000)  
 3 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 4 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 5 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For suballocation to other state agencies for services and expenses  
 8 related to highway safety programs. A portion of these funds may be  
 9 transferred to aid to localities (39009).  
 10 Personal service (50000) ... 5,989,000 ..... (re. \$429,000)  
 11 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$654,000)  
 12 Fringe benefits (60090) ... 960,000 ..... (re. \$280,000)  
 13 Indirect costs (58850) ... 82,000 ..... (re. \$35,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 15 section 1, of the laws of 2019:  
 16 For services and expenses related to highway safety programs (39013).  
 17 Personal service (50000) ... 598,000 ..... (re. \$187,000)  
 18 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 19 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)  
 20 Indirect costs (58850) ... 45,000 ..... (re. \$1,000)

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Highway Safety Section 403 Account - 25320

24 By chapter 50, section 1, of the laws of 2022:  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs. A portion of these funds may be  
 27 transferred to aid to localities (39011).  
 28 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 29 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 30 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 31 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

32 By chapter 50, section 1, of the laws of 2021:  
 33 For suballocation to other state agencies for services and expenses  
 34 related to highway safety programs. A portion of these funds may be  
 35 transferred to aid to localities (39011).  
 36 Personal service (50000) ... 625,000 ..... (re. \$611,000)  
 37 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 38 Fringe benefits (60090) ... 367,000 ..... (re. \$361,000)  
 39 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

40 By chapter 50, section 1, of the laws of 2020:  
 41 For suballocation to other state agencies for services and expenses  
 42 related to highway safety programs. A portion of these funds may be  
 43 transferred to aid to localities (39011).  
 44 Personal service (50000) ... 625,000 ..... (re. \$605,000)  
 45 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$259,000)  
 46 Fringe benefits (60090) ... 367,000 ..... (re. \$359,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:  
 2 For suballocation to other state agencies for services and expenses  
 3 related to highway safety programs. A portion of these funds may be  
 4 transferred to aid to localities (39011).  
 5 Personal service (50000) ... 625,000 ..... (re. \$609,000)  
 6 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,959,000)  
 7 Fringe benefits (60090) ... 367,000 ..... (re. \$358,000)

8 By chapter 50, section 1, of the laws of 2018:  
 9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities (39011).  
 12 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 13 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,768,000)  
 14 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 15 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

16 By chapter 50, section 1, of the laws of 2017:  
 17 For suballocation to other state agencies for services and expenses  
 18 related to highway safety programs. A portion of these funds may be  
 19 transferred to aid to localities (39011).  
 20 Personal service (50000) ... 625,000 ..... (re. \$246,000)  
 21 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$402,000)  
 22 Fringe benefits (60090) ... 367,000 ..... (re. \$233,000)  
 23 Indirect costs (58850) ... 49,000 ..... (re. \$36,000)

24 By chapter 50, section 1, of the laws of 2016:  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs. A portion of these funds may be  
 27 transferred to aid to localities (39011).  
 28 Personal service (50000) ... 625,000 ..... (re. \$157,000)  
 29 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,503,000)  
 30 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 31 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)

32 By chapter 50, section 1, of the laws of 2015:  
 33 For suballocation to other state agencies for services and expenses  
 34 related to highway safety programs. A portion of these funds may be  
 35 transferred to aid to localities (39011).  
 36 Personal service (50000) ... 573,000 ..... (re. \$250,000)  
 37 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$32,000)  
 38 Fringe benefits (60090) ... 336,000 ..... (re. \$82,000)  
 39 Indirect costs (58850) ... 45,000 ..... (re. \$4,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	13,940,000	16,000,000
4	Special Revenue Funds - Other .....	150,000	0
5		-----	-----
6	All Funds .....	14,090,000	16,000,000
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 14,090,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facilities  
 15 (44702).

16	Personal service--regular (50100) .....	7,125,000
17	Supplies and materials (57000) .....	2,788,000
18	Contractual services (51000) .....	2,540,000
19	Fringe benefits (60000) .....	1,487,000
20		-----
21	Program account subtotal .....	13,940,000
22		-----

23 Special Revenue Funds - Other  
 24 US Olympic Committee/Lake Placid Olympic Training Fund  
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid  
 27 training account (44702).

28	Personal service--regular (50100) .....	20,000
29	Supplies and materials (57000) .....	20,000
30	Fringe benefits (60000) .....	10,000
31		-----
32	Program account subtotal .....	50,000
33		-----

34 Special Revenue Funds - Other  
 35 US Olympic Committee/Lake Placid Olympic Training Fund  
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid  
 38 training account (44702).

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000) .....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-  
6 gation of the endorsing municipality and the state as required by  
7 the international university sports federation under a games support  
8 contract or any other agreement requiring the state and endorsing  
9 municipality to indemnify and/or insure against losses resulting  
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic  
12 regional development authority shall be authorized to enter into  
13 contracts or other agreements to plan, prepare for and host the 2023  
14 world university games to be held in Lake Placid, New York where  
15 such contracts or agreements would obligate the authority to defend,  
16 indemnify and/or insure third parties in connection with, arising  
17 out of, or relating to such games. As it relates to the 2023 world  
18 university games, the amount of any indemnity provision shall not  
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 ..... (re. \$16,000,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	173,482,000	0
4	Special Revenue Funds - Federal ....	7,283,000	27,150,000
5	Special Revenue Funds - Other .....	131,247,000	101,715,650
6	Enterprise Funds .....	41,682,000	33,637,000
7		-----	-----
8	All Funds .....	353,694,000	162,502,650
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 28,429,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	26,546,000
28	Holiday/overtime compensation (50300) .....	11,000
29	Supplies and materials (57000) .....	435,000
30	Travel (54000) .....	133,000
31	Contractual services (51000) .....	250,000
32	Equipment (56000) .....	56,000
33		-----
34	Program account subtotal .....	27,431,000
35		-----

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the  
 40 administration program (81001).

41	Personal service (50000) .....	225,000
42	Nonpersonal service (57050) .....	225,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	46,000
2	Indirect costs (58850) .....	4,000
3		-----
4	Program account subtotal .....	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100) .....	48,000
26	Temporary service (50200) .....	25,000
27	Supplies and materials (57000) .....	65,000
28	Travel (54000) .....	30,000
29	Contractual services (51000) .....	170,000
30	Equipment (56000) .....	100,000
31	Fringe benefits (60000) .....	50,000
32	Indirect costs (58800) .....	10,000
33		-----
34	Program account subtotal .....	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM .....	12,989,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2023-24 state fiscal year state operations	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (39901).

6	Personal service--regular (50100) .....	8,781,000
7	Temporary service (50200) .....	1,588,000
8	Holiday/overtime compensation (50300) .....	87,000
9	Supplies and materials (57000) .....	221,000
10	Travel (54000) .....	23,000
11	Contractual services (51000) .....	351,000
12	Equipment (56000) .....	54,000
13		-----
14	Program account subtotal .....	11,105,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants  
 20 for historic preservation projects includ-  
 21 ing acquisition, research, development,  
 22 education and rehabilitation of historic  
 23 sites, programs and facilities (39901).

24	Personal service (50000) .....	1,100,000
25	Nonpersonal service (57050) .....	501,000
26	Fringe benefits (60090) .....	151,000
27	Indirect costs (58850) .....	31,000
28		-----
29	Program account subtotal .....	1,783,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Public Service Account - 22011

34 For services and expenses related to the  
 35 historic preservation program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, direct and indirect  
 38 expenses relating to the office of parks,  
 39 recreation and historic preservation's  
 40 participation in general ratemaking  
 41 proceedings pursuant to section 65 of the  
 42 public service law or certification  
 43 proceedings pursuant to article 7 or 10 of  
 44 the public service law, shall be deemed  
 45 expenses of the department of public

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 service within the meaning of section 18-a  
 2 of the public service law (39901).

3	Personal service--regular (50100) .....	58,000
4	Fringe benefits (60000) .....	40,000
5	Indirect costs (58800) .....	3,000
6		-----
7	Program account subtotal .....	101,000
8		-----
9	PARK OPERATIONS PROGRAM .....	260,840,000
10		-----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81003).

23	Personal service--regular (50100) .....	90,055,000
24	Temporary service (50200) .....	21,793,000
25	Holiday/overtime compensation (50300) .....	5,505,000
26	Supplies and materials (57000) .....	5,437,000
27	Travel (54000) .....	216,000
28	Contractual services (51000) .....	7,296,000
29	Equipment (56000) .....	4,644,000
30		-----
31	Program account subtotal .....	134,946,000
32		-----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 250th Commemoration Commission Account -

36 For services and expenses related to New  
 37 York State's 250th Commemoration of the  
 38 founding of the United States including  
 39 operation and administration of the 250th  
 40 Commemoration Commission and suballocation  
 41 to other state agencies, authorities, and  
 42 entities to use for commemoration  
 43 purposes.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	173,000
2	Fringe benefits (60000) .....	119,000
3	Indirect costs (58800) .....	8,000
4		-----
5	Program account subtotal .....	300,000
6		-----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Patron Services Account - 22163

10 For services and expenses related to the  
 11 administration and operation of the park  
 12 operations program, providing that moneys  
 13 hereby appropriated shall be available to  
 14 the program net of refunds, rebates,  
 15 reimbursements, credits, and deductions  
 16 taken by contractors, including the golf  
 17 management system, for fees associated  
 18 with operating park facilities.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (81003).

29	Personal service--regular (50100) .....	38,331,000
30	Temporary service (50200) .....	26,412,000
31	Holiday/overtime compensation (50300) .....	1,459,000
32	Supplies and materials (57000) .....	28,594,000
33	Travel (54000) .....	337,000
34	Contractual services (51000) .....	17,982,000
35	Equipment (56000) .....	7,176,000
36	Fringe benefits (60000) .....	5,303,000
37		-----
38	Program account subtotal .....	125,594,000
39		-----

40	RECREATION SERVICES PROGRAM .....	51,436,000
41		-----

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Operating Grants Fund Account - 25383

45 For services and expenses related to grants  
 46 for park operations projects including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 acquisition, research, development, educa-  
2 tion and rehabilitation of parklands,  
3 programs and facilities (39910).

4 Personal service (50000) ..... 1,500,000  
5 Nonpersonal service (57050) ..... 2,550,000  
6 Fringe benefits (60090) ..... 690,000  
7 Indirect costs (58850) ..... 60,000  
8 -----  
9 Program account subtotal ..... 4,800,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the  
15 federal park lands and forest grants,  
16 including suballocation to other state  
17 departments and agencies (39910).

18 Personal service (50000) ..... 25,000  
19 Nonpersonal service (57050) ..... 150,000  
20 Fringe benefits (60090) ..... 23,000  
21 Indirect costs (58850) ..... 2,000  
22 -----  
23 Program account subtotal ..... 200,000  
24 -----

25 Special Revenue Funds - Other  
26 Combined Expendable Trust Fund  
27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the  
29 recreation services program.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2023-24 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (39910).

40 Personal service--regular (50100) ..... 40,000  
41 Temporary service (50200) ..... 10,000  
42 Holiday/overtime compensation (50300) ..... 1,000  
43 Supplies and materials (57000) ..... 143,000  
44 Contractual services (51000) ..... 274,000  
45 Equipment (56000) ..... 12,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	30,000
2	Indirect costs (58800) .....	2,000
3		-----
4	Program account subtotal .....	512,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	OPR-Miscellaneous Gifts Account - 20104	
9	For services and expenses related to the	
10	recreation services program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2023-24 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (39910).	
21	Temporary service (50200) .....	612,000
22	Supplies and materials (57000) .....	219,000
23	Contractual services (51000) .....	206,000
24	Fringe benefits (60000) .....	77,000
25	Indirect costs (58800) .....	17,000
26		-----
27	Program account subtotal .....	1,131,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Planting Fields Foundation and Friends Account - 20101	
32	For services and expenses related to the	
33	recreation services program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (39910).	
44	Personal service--regular (50100) .....	124,000
45	Temporary service (50200) .....	161,000
46	Holiday/overtime compensation (50300) .....	5,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	1,000
2	Fringe benefits (60000) .....	96,000
3	Indirect costs (58800) .....	34,000
4		-----
5	Program account subtotal .....	421,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Boating Noise Level Enforcement Account - 21927	
10	For services and expenses related to the	
11	recreation services program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2023-24 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (39910).	
22	Contractual services (51000) .....	4,500
23		-----
24	Program account subtotal .....	4,500
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	I Love NY Water Account - 21930	
29	For services and expenses related to the	
30	recreation services program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (39910).	
41	Personal service--regular (50100) .....	106,000
42	Supplies and materials (57000) .....	65,000
43	Travel (54000) .....	3,500
44	Contractual services (51000) .....	55,000
45	Equipment (56000) .....	4,000



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	71,000
2	Indirect costs (58800) .....	8,000
3		-----
4	Total amount available .....	312,500
5		-----
6	For services and expenses related to boating	
7	access and maintenance in accordance with	
8	a plan to be approved by the director of	
9	the budget. Notwithstanding any other	
10	provision of law, the director of the	
11	budget is hereby authorized to transfer	
12	any or all of this appropriation to any	
13	capital projects fund or aid to localities	
14	(39945).	
15	Contractual services (51000) .....	1,200,000
16		-----
17	Program account subtotal .....	1,512,500
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	NYS Water Rescue Team Awareness and Research Fund	
22	Account - 22181	
23	For services and expenses related to the	
24	recreation services program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2023-24 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (39910).	
35	Supplies and materials (57000) .....	20,000
36		-----
37	Program account subtotal .....	20,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Equitable Sharing-PRK Justice Account - 22210	
42	For services and expenses related to the	
43	recreation services program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (39910).

9 Supplies and materials (57000) ..... 50,000  
 10 Contractual services (51000) ..... 50,000  
 11 Equipment (56000) ..... 6,000  
 12 .....  
 13 Program account subtotal ..... 106,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the  
 19 recreation services program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39910).

30 Supplies and materials (57000) ..... 50,000  
 31 Contractual services (51000) ..... 50,000  
 32 Equipment (56000) ..... 6,000  
 33 .....  
 34 Program account subtotal ..... 106,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Seized Asset Account - 21986

39 For services and expenses related to the  
 40 recreation services program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2023-24 state fiscal year state operations  
 46 appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (39910).

5	Supplies and materials (57000) .....	50,000
6	Contractual services (51000) .....	50,000
7	Equipment (56000) .....	6,000
8		-----
9	Program account subtotal .....	106,000
10		-----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Snowmobile Trail Development and Management Account -  
 14 21932

15 For services and expenses related to the  
 16 recreation services program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (39910).

27	Personal service--regular (50100) .....	229,000
28	Temporary service (50200) .....	24,000
29	Holiday/overtime compensation (50300) .....	10,000
30	Supplies and materials (57000) .....	15,000
31	Travel (54000) .....	14,000
32	Contractual services (51000) .....	55,000
33	Equipment (56000) .....	31,000
34	Fringe benefits (60000) .....	150,000
35	Indirect costs (58800) .....	7,000
36		-----
37	Total amount available .....	535,000
38		-----

39 For services and expenses related to snowmo-  
 40 bile trail development and maintenance,  
 41 including suballocation to other state  
 42 departments and agencies (39946).

43	Personal service--regular (50100) .....	29,000
44	Supplies and materials (57000) .....	80,000
45	Contractual services (51000) .....	40,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	120,000
2	Fringe benefits (60000) .....	31,000
3		-----
4	Total amount available .....	300,000
5		-----
6	Program account subtotal .....	835,000
7		-----
8	Enterprise Funds	
9	Agencies Enterprise Fund	
10	Golf Account - 50332	
11	For services and expenses relating to the	
12	office of parks, recreation and historic	
13	preservation's golf courses.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2023-24 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39910).	
24	Personal service--regular (50100) .....	8,682,000
25	Temporary service (50200) .....	2,000,000
26	Holiday/overtime compensation (50300) .....	500,000
27	Supplies and materials (57000) .....	5,800,000
28	Travel (54000) .....	500,000
29	Contractual services (51000) .....	10,000,000
30	Equipment (56000) .....	2,000,000
31	Fringe benefits (60000) .....	100,000
32	Indirect costs (58800) .....	100,000
33		-----
34	Total amount available .....	29,682,000
35		-----
36	For services and expenses related to the	
37	office of parks, recreation and historic	
38	preservation's golf courses and mainte-	
39	nance in accordance with a plan to be	
40	approved by the director of the budget.	
41	Notwithstanding any other provision of law,	
42	the director of the budget is hereby	
43	authorized to transfer any or all of this	
44	appropriation to any capital projects fund	
45	(39945).	
46	Contractual services (51000) .....	1,000,000
47		-----

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	30,682,000
2		-----
3	Enterprise Funds	
4	Agencies Enterprise Fund	
5	Retail Sales Account - 50331	
6	For services and expenses relating to the	
7	office of parks, recreation and historic	
8	preservation's retail stores.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority, and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2023-24 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (39910).	
19	Personal service--regular (50100) .....	800,000
20	Temporary service (50200) .....	150,000
21	Holiday/overtime compensation (50300) .....	50,000
22	Supplies and materials (57000) .....	9,500,000
23	Travel (54000) .....	100,000
24	Contractual services (51000) .....	100,000
25	Equipment (56000) .....	200,000
26	Fringe benefits (60000) .....	50,000
27	Indirect costs (58800) .....	50,000
28		-----
29	Program account subtotal .....	11,000,000
30		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program  
 7 (81001).  
 8 Personal service (50000) ... 225,000 ..... (re. \$225,000)  
 9 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)  
 10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the administration program  
 14 (81001).  
 15 Personal service (50000) ... 180,000 ..... (re. \$180,000)  
 16 Nonpersonal service (57050) ... 270,000 ..... (re. \$270,000)  
 17 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 18 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration program  
 21 (81001).  
 22 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 23 Nonpersonal service (57050) ... 350,000 ..... (re. \$243,000)  
 24 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 25 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the administration program  
 28 (81001).  
 29 Personal service (50000) ... 100,000 ..... (re. \$75,000)  
 30 Nonpersonal service (57050) ... 350,000 ..... (re. \$205,000)  
 31 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 32 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 34 section 1, of the laws of 2019:

35 For services and expenses related to the administration program  
 36 (81001).  
 37 Personal service (50000) ... 100,000 ..... (re. \$50,000)  
 38 Nonpersonal service (57050) ... 350,000 ..... (re. \$235,000)  
 39 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 40 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 42 section 1, of the laws of 2019:

43 For services and expenses related to the administration program  
 44 (81001).  
 45 Personal service (50000) ... 100,000 ..... (re. \$42,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 350,000 ..... (re. \$247,000)  
 2 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 3 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Federal Indirect Recovery Account - 22188

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the administration of special  
 9 revenue funds - other, special revenue funds - federal and internal  
 10 service funds and for services provided to other state agencies,  
 11 govern- mental bodies and other entities.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2022-23 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (81001).  
 18 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 19 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 20 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 21 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 22 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 23 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 24 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 25 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2021:  
 27 For services and expenses related to the administration of special  
 28 revenue funds - other, special revenue funds - federal and internal  
 29 service funds and for services provided to other state agencies,  
 30 governmental bodies and other entities.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2021-22 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (81001).  
 37 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 38 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 39 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 40 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 41 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 42 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 43 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 44 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

45 By chapter 50, section 1, of the laws of 2020:  
 46 For services and expenses related to the administration of special  
 47 revenue funds - other, special revenue funds - federal and internal

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 service funds and for services provided to other state agencies,  
2 governmental bodies and other entities.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2020-21 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (81001).

9	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
10	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
11	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
12	Travel (54000) ... 30,000 .....	(re. \$30,000)
13	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
14	Equipment (56000) ... 100,000 .....	(re. \$100,000)
15	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
16	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the administration of special  
19 revenue funds - other, special revenue funds - federal and internal  
20 service funds and for services provided to other state agencies,  
21 governmental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2019-20 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (81001).

28	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
29	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
30	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
31	Travel (54000) ... 30,000 .....	(re. \$30,000)
32	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
33	Equipment (56000) ... 100,000 .....	(re. \$100,000)
34	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
35	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to the administration of special  
38 revenue funds - other, special revenue funds - federal and internal  
39 service funds and for services provided to other state agencies,  
40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2018-19 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (81001).

47	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
48	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
49	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
50	Travel (54000) ... 30,000 .....	(re. \$30,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 170,000 ..... (re. \$18,000)  
 2 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 3 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 4 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2017:  
 6 For services and expenses related to the administration of special  
 7 revenue funds - other, special revenue funds - federal and internal  
 8 service funds and for services provided to other state agencies,  
 9 governmental bodies and other entities.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2017-18 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (81001).  
 16 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 17 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 18 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 19 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 20 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 21 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 22 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## 24 HISTORIC PRESERVATION PROGRAM

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Federal Operating Grants Fund Account - 25462

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to grants for historic preservation  
 30 projects including acquisition, research, development, education and  
 31 rehabilitation of historic sites, programs and facilities (39901).  
 32 Personal service (50000) ... 1,100,000 ..... (re. \$1,066,000)  
 33 Nonpersonal service (57050) ... 501,000 ..... (re. \$501,000)  
 34 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 35 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

36 By chapter 50, section 1, of the laws of 2021:  
 37 For services and expenses related to grants for historic preservation  
 38 projects including acquisition, research, development, education and  
 39 rehabilitation of historic sites, programs and facilities (39901).  
 40 Personal service (50000) ... 1,100,000 ..... (re. \$139,000)  
 41 Nonpersonal service (57050) ... 501,000 ..... (re. \$354,000)  
 42 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 43 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for historic preservation  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of historic sites, programs and facilities (39901).  
 4 Nonpersonal service (57050) ... 601,000 ..... (re. \$181,000)  
 5 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 6 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

## 7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Patron Services Account - 22163

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the administration and operation  
 13 of the park operations program, providing that moneys hereby appro-  
 14 priated shall be available to the program net of refunds, rebates,  
 15 reimbursements, credits, and deductions taken by contractors,  
 16 including the golf management system, for fees associated with oper-  
 17 ating park facilities.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and Trans-  
 20 fer Authority as defined in the 2022-23 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (81003).

24 Personal service--regular (50100) ... 24,166,000 ... (re. \$21,697,000)  
 25 Temporary service (50200) ... 26,412,000 ..... (re. \$9,699,000)  
 26 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$531,000)  
 27 Supplies and materials (57000) ... 27,094,000 ..... (re. \$14,005,000)  
 28 Travel (54000) ... 337,000 ..... (re. \$110,000)  
 29 Contractual services (51000) ... 16,482,000 ..... (re. \$11,976,000)  
 30 Equipment (56000) ... 6,276,000 ..... (re. \$5,300,000)  
 31 Fringe benefits (60000) ... 5,303,000 ..... (re. \$2,397,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration and operation  
 34 of the park operations program, providing that moneys hereby appro-  
 35 priated shall be available to the program net of refunds, rebates,  
 36 reimbursements, credits, and deductions taken by contractors,  
 37 including the golf management system, for fees associated with oper-  
 38 ating park facilities.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2021-22 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 13,440,000 .... (re. \$5,188,000)  
 46 Temporary service (50200) ... 19,500,000 ..... (re. \$1,767,000)  
 47 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$200,000)  
 48 Supplies and materials (57000) ... 25,094,000 ..... (re. \$4,173,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 337,000 ..... (re. \$245,000)  
 2 Contractual services (51000) ... 14,616,000 ..... (re. \$8,179,000)  
 3 Equipment (56000) ... 5,075,000 ..... (re. \$2,989,000)  
 4 Fringe benefits (60000) ... 4,063,000 ..... (re. \$1,751,000)

5 RECREATION SERVICES PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Federal Operating Grants Fund Account - 25383

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to grants for park operations  
 11 projects including acquisition, research, development, education and  
 12 rehabilitation of parklands, programs and facilities (39910).  
 13 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 15 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 16 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to grants for park operations  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of parklands, programs and facilities (39910).  
 21 Personal service (50000) ... 1,500,000 ..... (re. \$896,000)  
 22 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,541,000)  
 23 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 24 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to grants for park operations  
 27 projects including acquisition, research, development, education and  
 28 rehabilitation of parklands, programs and facilities (39910).  
 29 Personal service (50000) ... 1,500,000 ..... (re. \$353,000)  
 30 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,225,000)  
 31 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 32 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to grants for park operations  
 35 projects including acquisition, research, development, education and  
 36 rehabilitation of parklands, programs and facilities (39910).  
 37 Personal service (50000) ... 1,500,000 ..... (re. \$718,000)  
 38 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,369,000)  
 39 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 40 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to grants for park operations  
 43 projects including acquisition, research, development, education and  
 44 rehabilitation of parklands, programs and facilities (39910).  
 45 Personal service (50000) ... 1,500,000 ..... (re. \$317,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,478,000)  
 2 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 3 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses related to grants for park operations  
 6 projects including acquisition, research, development, education and  
 7 rehabilitation of parklands, programs and facilities (39910).  
 8 Personal service (50000) ... 1,500,000 ..... (re. \$128,000)  
 9 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$767,000)  
 10 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 11 Indirect costs (58850) ... 60,000 ..... (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2015:  
 13 For services and expenses related to grants for park operations  
 14 projects including acquisition, research, development, education and  
 15 rehabilitation of parklands, programs and facilities (39910).  
 16 Personal service (50000) ... 1,500,000 ..... (re. \$235,000)  
 17 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,068,000)  
 18 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 USDA Forest Service - Parks Account - 25036

22 By chapter 50, section 1, of the laws of 2022:  
 23 For services and expenses related to the federal park lands and forest  
 24 grants, including suballocation to other state departments and agen-  
 25 cies (39910).  
 26 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 27 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 28 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 29 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For services and expenses related to the federal park lands and forest  
 32 grants, including suballocation to other state departments and agen-  
 33 cies (39910).  
 34 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 35 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 36 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 37 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

38 By chapter 50, section 1, of the laws of 2020:  
 39 For services and expenses related to the federal park lands and forest  
 40 grants, including suballocation to other state departments and agen-  
 41 cies (39910).  
 42 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 43 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 44 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 45 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 I Love NY Water Account - 21930

4 By chapter 50, section 1, of the laws of 2022:  
5 For services and expenses related to the recreation services program.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2022-23 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (39910).  
12 Personal service--regular (50100) ... 106,000 ..... (re. \$76,000)  
13 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
14 Travel (54000) ... 3,500 ..... (re. \$3,500)  
15 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
16 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
17 Fringe benefits (60000) ... 71,000 ..... (re. \$52,650)  
18 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
19 For services and expenses related to boating access and maintenance in  
20 accordance with a plan to be approved by the director of the budget.  
21 Notwithstanding any other provision of law, the director of the  
22 budget is hereby authorized to transfer any or all of this appropri-  
23 ation to any capital projects fund or aid to localities (39945).  
24 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

25 By chapter 50, section 1, of the laws of 2021:  
26 For services and expenses related to the recreation services program.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2021-22 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (39910).  
33 Personal service--regular (50100) ... 106,000 ..... (re. \$38,000)  
34 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
35 Travel (54000) ... 3,500 ..... (re. \$3,500)  
36 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
37 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
38 Fringe benefits (60000) ... 71,000 ..... (re. \$55,000)  
39 Indirect costs (58800) ... 8,000 ..... (re. \$6,000)  
40 For services and expenses related to boating access and maintenance in  
41 accordance with a plan to be approved by the director of the budget.  
42 Notwithstanding any other provision of law, the director of the  
43 budget is hereby authorized to transfer any or all of this appropri-  
44 ation to any capital projects fund or aid to localities (39945).  
45 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

46 By chapter 50, section 1, of the laws of 2020:  
47 For services and expenses related to the recreation services program.  
48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2020-21 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (39910).

5 Personal service--regular (50100) ... 110,000 ..... (re. \$65,000)  
 6 Supplies and materials (57000) ... 65,000 ..... (re. \$58,000)  
 7 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 8 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 9 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 10 Fringe benefits (60000) ... 71,000 ..... (re. \$43,000)  
 11 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 12 For services and expenses related to boating access and maintenance in  
 13 accordance with a plan to be approved by the director of the budget.  
 14 Notwithstanding any other provision of law, the director of the  
 15 budget is hereby authorized to transfer any or all of this appropri-  
 16 ation to any capital projects fund or aid to localities (39945).  
 17 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Snowmobile Trail Development and Management Account - 21932

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses related to the recreation services program.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2022-23 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (39910).

29 Personal service--regular (50100) ... 229,000 ..... (re. \$141,000)  
 30 Temporary service (50200) ... 24,000 ..... (re. \$20,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 32 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 33 Travel (54000) ... 14,000 ..... (re. \$14,000)  
 34 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 35 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 36 Fringe benefits (60000) ... 150,000 ..... (re. \$95,000)  
 37 Indirect costs (58800) ... 7,000 ..... (re. \$5,000)  
 38 For services and expenses related to snowmobile trail development and  
 39 maintenance, including suballocation to other state departments and  
 40 agencies (39946).  
 41 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 42 Supplies and materials (57000) ... 80,000 ..... (re. \$75,000)  
 43 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 44 Equipment (56000) ... 120,000 ..... (re. \$118,000)  
 45 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to the recreation services program.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	229,000	.....	(re. \$69,000)
Temporary service (50200) ...	24,000	.....	(re. \$24,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$8,000)
Supplies and materials (57000) ...	15,000	.....	(re. \$8,000)
Travel (54000) ...	14,000	.....	(re. \$13,000)
Contractual services (51000) ...	55,000	.....	(re. \$28,000)
Equipment (56000) ...	31,000	.....	(re. \$31,000)
Fringe benefits (60000) ...	150,000	.....	(re. \$48,000)
Indirect costs (58800) ...	7,000	.....	(re. \$3,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).			
Personal service--regular (50100) ...	29,000	.....	(re. \$29,000)
Supplies and materials (57000) ...	80,000	.....	(re. \$79,000)
Contractual services (51000) ...	40,000	.....	(re. \$22,000)
Equipment (56000) ...	120,000	.....	(re. \$80,000)
Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	229,000	.....	(re. \$28,000)
Temporary service (50200) ...	24,000	.....	(re. \$24,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
Supplies and materials (57000) ...	15,000	.....	(re. \$13,000)
Travel (54000) ...	14,000	.....	(re. \$13,000)
Contractual services (51000) ...	22,000	.....	(re. \$19,000)
Equipment (56000) ...	31,000	.....	(re. \$31,000)
Fringe benefits (60000) ...	150,000	.....	(re. \$21,000)
Indirect costs (58800) ...	7,000	.....	(re. \$2,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).			
Personal service--regular (50100) ...	42,000	.....	(re. \$42,000)
Supplies and materials (57000) ...	100,000	.....	(re. \$86,000)
Contractual services (51000) ...	40,000	.....	(re. \$35,000)
Equipment (56000) ...	120,000	.....	(re. \$105,000)
Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2019-20 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (39910).

5 Personal service--regular (50100) ... 209,000 ..... (re. \$21,000)  
 6 Temporary service (50200) ... 4,000 ..... (re. \$1,000)  
 7 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 8 Travel (54000) ... 9,000 ..... (re. \$3,000)  
 9 Equipment (56000) ... 31,000 ..... (re. \$18,000)  
 10 Fringe benefits (60000) ... 126,000 ..... (re. \$3,000)  
 11 For services and expenses related to snowmobile trail development and  
 12 maintenance, including suballocation to other state departments and  
 13 agencies (39946).  
 14 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 15 Supplies and materials (57000) ... 56,000 ..... (re. \$39,000)  
 16 Equipment (56000) ... 84,000 ..... (re. \$72,000)  
 17 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to snowmobile trail development and  
 20 maintenance, including suballocation to other state departments and  
 21 agencies (39946).  
 22 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 23 Supplies and materials (57000) ... 106,000 ..... (re. \$80,000)  
 24 Equipment (56000) ... 142,000 ..... (re. \$142,000)

25 Enterprise Funds  
 26 Agencies Enterprise Fund  
 27 Golf Account - 50332

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses relating to the office of parks, recreation  
 30 and historic preservation's golf courses.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2022-23 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (39910).

37 Personal service--regular (50100) ... 6,188,000 ..... (re. \$2,723,000)  
 38 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 39 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$295,000)  
 40 Supplies and materials (57000) ... 5,800,000 ..... (re. \$2,409,000)  
 41 Travel (54000) ... 500,000 ..... (re. \$333,000)  
 42 Contractual services (51000) ... 5,000,000 ..... (re. \$749,000)  
 43 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
 44 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 45 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses relating to the office of parks, recreation  
 48 and historic preservation's golf courses.



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2021-22 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (39910).  
 7 Personal service--regular (50100) ... 6,000,000 ..... (re. \$720,000)  
 8 Temporary service (50200) ... 2,000,000 ..... (re. \$1,774,000)  
 9 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$33,000)  
 10 Supplies and materials (57000) ... 5,800,000 ..... (re. \$919,000)  
 11 Travel (54000) ... 500,000 ..... (re. \$333,000)  
 12 Contractual services (51000) ... 5,000,000 ..... (re. \$1,796,000)  
 13 Equipment (56000) ... 2,000,000 ..... (re. \$670,000)  
 14 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 15 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2020:  
 17 For services and expenses relating to the office of parks, recreation  
 18 and historic preservation's golf courses.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2020-21 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (39910).  
 25 Personal service--regular (50100) ... 6,000,000 ..... (re. \$739,000)  
 26 Temporary service (50200) ... 2,000,000 ..... (re. \$1,788,000)  
 27 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$500,000)  
 28 Supplies and materials (57000) ... 5,800,000 ..... (re. \$1,520,000)  
 29 Travel (54000) ... 500,000 ..... (re. \$500,000)  
 30 Contractual services (51000) ... 5,000,000 ..... (re. \$1,114,000)  
 31 Equipment (56000) ... 2,000,000 ..... (re. \$623,000)  
 32 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 33 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

34 By chapter 50, section 1, of the laws of 2019:  
 35 For services and expenses relating to the office of parks, recreation  
 36 and historic preservation's golf courses.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, and the IT Interchange and  
 39 Transfer Authority as defined in the 2019-20 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (39910).  
 43 Temporary service (50200) ... 2,000,000 ..... (re. \$671,000)  
 44 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$463,000)  
 45 Supplies and materials (57000) ... 3,800,000 ..... (re. \$1,147,000)  
 46 Travel (54000) ... 500,000 ..... (re. \$499,000)  
 47 Contractual services (51000) ... 5,000,000 ..... (re. \$432,000)  
 48 Equipment (56000) ... 2,000,000 ..... (re. \$1,387,000)  
 49 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 50 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Enterprise Funds  
2 Agencies Enterprise Fund  
3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses relating to the office of parks, recreation  
6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, and the IT Interchange and  
9 Transfer Authority as defined in the 2022-23 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (39910).

13	Personal service--regular (50100) ...	800,000	.....	(re. \$300,000)
14	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
15	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
16	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,289,000)
17	Travel (54000) ...	100,000	.....	(re. \$100,000)
18	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
19	Equipment (56000) ...	200,000	.....	(re. \$200,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses relating to the office of parks, recreation  
24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, and the IT Interchange and  
27 Transfer Authority as defined in the 2021-22 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (39910).

31	Supplies and materials (57000) ...	1,500,000	.....	(re. \$648,000)
32	Travel (54000) ...	100,000	.....	(re. \$1,000)
33	Contractual services (51000) ...	100,000	.....	(re. \$91,000)
34	Equipment (56000) ...	200,000	.....	(re. \$200,000)
35	Fringe benefits (60000) ...	50,000	.....	(re. \$5,000)
36	Indirect costs (58800) ...	50,000	.....	(re. \$2,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses relating to the office of parks, recreation  
39 and historic preservation's retail stores.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, and the IT Interchange and  
42 Transfer Authority as defined in the 2020-21 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (39910).

46	Personal service--regular (50100) ...	800,000	.....	(re. \$400,000)
47	Supplies and materials (57000) ...	1,500,000	.....	(re. \$336,000)
48	Travel (54000) ...	100,000	.....	(re. \$20,000)
49	Contractual services (51000) ...	100,000	.....	(re. \$96,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
2 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
3 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

4 By chapter 50, section 1, of the laws of 2019:  
5 For services and expenses relating to the office of parks, recreation  
6 and historic preservation's retail stores.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, and the IT Interchange and  
9 Transfer Authority as defined in the 2019-20 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (39910).  
13 Supplies and materials (57000) ... 500,000 ..... (re. \$212,000)  
14 Contractual services (51000) 100,000 ..... (re. \$71,000)  
15 Equipment (56000) ... 200,000 ..... (re. \$27,000)  
16 Fringe benefits (60000) ... 50,000 ..... (re. \$1,000)  
17 Indirect costs (58800) ... 50,000 ..... (re. \$1,000)

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,885,000	0
4	Special Revenue Funds - Federal ....	1,100,000	0
5	Special Revenue Funds - Other .....	41,000	0
6	Internal Service Funds .....	820,000	0
7		-----	-----
8	All Funds .....	4,846,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 4,846,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	2,573,000
28	Supplies and materials (57000) .....	64,000
29	Travel (54000) .....	72,000
30	Contractual services (51000) .....	159,000
31	Equipment (56000) .....	17,000
32		-----
33	Program account subtotal .....	2,885,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal  
 39 research, training and technical assist-  
 40 ance and demonstration projects, including  
 41 fringe benefits. A portion of these funds  
 42 may be transferred to aid to localities

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2023-24

1 and may be suballocated to other state  
2 agencies (81001).

3 Personal service (50000) ..... 500,000  
4 Nonpersonal service (57050) ..... 300,000  
5 Fringe benefits (60090) ..... 275,000  
6 Indirect costs (58850) ..... 25,000  
7 -----  
8 Program account subtotal ..... 1,100,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-  
14 stration projects, research, training,  
15 technical assistance, and evaluation  
16 activities (81001).

17 Travel (54000) ..... 3,000  
18 Contractual services (51000) ..... 3,000  
19 -----  
20 Program account subtotal ..... 6,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the  
26 provision of domestic violence training.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2023-24 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81001).

37 Supplies and materials (57000) ..... 2,000  
38 Travel (54000) ..... 5,000  
39 Contractual services (51000) ..... 28,000  
40 -----  
41 Program account subtotal ..... 35,000  
42 -----

43 Internal Service Funds  
44 Agencies Internal Service Fund

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2023-24

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the  
3 administration program.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2023-24 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (81001).

14	Personal service--regular (50100) .....	700,000
15	Supplies and materials (57000) .....	20,000
16	Travel (54000) .....	100,000
17		-----
18	Program account subtotal .....	820,000
19		-----

## COMMISSION ON PROSECUTORIAL CONDUCT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,750,000	0
4	-----	-----
5 All Funds .....	1,750,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM .....	1,750,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 prosecutorial conduct program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Personal service--regular (50100) .....	1,300,000
25 Temporary service (50200) .....	50,000
26 Supplies and materials (57000) .....	20,000
27 Travel (54000) .....	120,000
28 Contractual services (51000) .....	200,000
29 Equipment (56000) .....	60,000
30	-----

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,579,000	0
4	Special Revenue Funds - Other .....	395,000	0
5		-----	-----
6	All Funds .....	4,974,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,974,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	4,034,000
26	Temporary service (50200) .....	324,000
27	Supplies and materials (57000) .....	36,000
28	Travel (54000) .....	51,000
29	Contractual services (51000) .....	32,000
30	Equipment (56000) .....	102,000
31		-----
32	Program account subtotal .....	4,579,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the  
 38 administration program (81001).

39	Personal service--regular (50100) .....	46,000
40	Temporary service (50200) .....	240,000
41	Supplies and materials (57000) .....	13,000
42	Travel (54000) .....	15,000



## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	69,000
2	Equipment (56000) .....	12,000
3		-----
4	Program account subtotal .....	395,000
5		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	5,500,000	5,500,000
4	Special Revenue Funds - Other .....	106,260,000	0
5		-----	-----
6	All Funds .....	111,760,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 15,080,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program, including suballocation  
16 to the office of the inspector general.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2023-24 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27	Personal service--regular (50100) .....	8,456,000
28	Temporary service (50200) .....	28,000
29	Holiday/overtime compensation (50300) .....	59,000
30	Supplies and materials (57000) .....	266,000
31	Travel (54000) .....	97,000
32	Contractual services (51000) .....	836,000
33	Equipment (56000) .....	177,000
34	Fringe benefits (60000) .....	4,922,000
35	Indirect costs (58800) .....	239,000
36		-----

37 REGULATION OF UTILITIES PROGRAM ..... 96,680,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 PSC-Pipeline Safety Grant Account - 25379

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 regulation of utilities program (48602).

3	Personal service (50000) .....	3,057,000
4	Nonpersonal service (57050) .....	839,000
5	Fringe benefits (60090) .....	1,498,000
6	Indirect costs (58850) .....	106,000
7		-----
8	Program account subtotal .....	5,500,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Cable Television Account - 21971

13 For services and expenses related to the  
 14 regulation of utilities program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (48602).

25	Personal service--regular (50100) .....	1,705,000
26	Holiday/overtime compensation (50300) .....	14,000
27	Supplies and materials (57000) .....	40,000
28	Travel (54000) .....	35,000
29	Contractual services (51000) .....	94,000
30	Equipment (56000) .....	22,000
31	Fringe benefits (60000) .....	1,002,000
32	Indirect costs (58800) .....	56,000
33		-----
34	Program account subtotal .....	2,968,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Public Service Account - 22011

39 For services and expenses related to the  
 40 regulation of utilities program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2023-24 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2023-24

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (48602).

5	Personal service--regular (50100) .....	43,353,000
6	Temporary service (50200) .....	184,000
7	Holiday/overtime compensation (50300) .....	142,000
8	Supplies and materials (57000) .....	654,000
9	Travel (54000) .....	565,000
10	Contractual services (51000) .....	13,713,000
11	Equipment (56000) .....	268,000
12	Fringe benefits (60000) .....	28,040,000
13	Indirect costs (58800) .....	1,293,000
14		-----
15	Program account subtotal .....	88,212,000
16		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service

6 law, including but not limited to a study of the availability, reli-

7 ability, and cost of highspeed internet and broadband services in

8 New York state and the on-line publication of a detailed internet

9 access map of the state ... 1,000,000 ..... (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the regulation of utilities

15 program (48602).

16 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

17 Nonpersonal service (57050) ... 839,000 ..... (re. \$839,000)

18 Fringe benefits (60090) ... 1,498,000 ..... (re. \$1,498,000)

19 Indirect costs (58850) ... 106,000 ..... (re. \$106,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	19,937,000	186,000
4	Special Revenue Funds - Federal ....	15,052,000	37,044,005
5	Special Revenue Funds - Other .....	105,085,000	62,329,000
6		-----	-----
7	All Funds .....	140,074,000	99,559,005
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,458,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any provision of law to the  
 17 contrary, the amounts appropriated herein  
 18 shall be net of refunds, rebates,  
 19 reimbursements, credits, repayments,  
 20 and/or disallowances.

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 increased or decreased by interchange,  
 24 transfer or suballocation between these  
 25 appropriated amounts and appropriations of  
 26 any department, agency or public authori-  
 27 ty.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2023-24 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81001).

38	Personal service--regular (50100) .....	3,108,000
39	Temporary service (50200) .....	90,000
40	Holiday/overtime compensation (50300) .....	10,000
41	Contractual Services (51000) .....	5,250,000
42		-----

43 AUTHORITIES BUDGET OFFICE PROGRAM ..... 3,359,000  
 44 -----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-  
 5 ing the functions and responsibilities of  
 6 the authorities budget office, including  
 7 but not limited to performing reviews and  
 8 analyses of the operations, finances, and  
 9 records of public authorities, supporting  
 10 and enhancing a consolidated public  
 11 authority information and reporting system  
 12 in cooperation with the office of the  
 13 state comptroller, assisting public  
 14 authorities adopt and adhere to the prin-  
 15 ciples of accountability, transparency and  
 16 effective corporate governance, and  
 17 supporting the training of public authori-  
 18 ty directors. Up to \$70,000 of the amount  
 19 appropriated herein may be suballocated to  
 20 the city university of New York and to any  
 21 other state department or agency for  
 22 services and expenses related to the  
 23 training of public authority board members  
 24 on their legal, ethical, fiduciary, and  
 25 financial responsibilities. Monies appro-  
 26 priated herein may also be suballocated to  
 27 the department of state for all necessary  
 28 expenses incurred on behalf of the author-  
 29 ities budget office.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2023-24 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (51001).

40	Personal service--regular (50100) .....	1,588,000
41	Holiday/overtime compensation (50300) .....	3,000
42	Supplies and materials (57000) .....	4,000
43	Travel (54000) .....	23,000
44	Contractual services (51000) .....	214,000
45	Equipment (56000) .....	15,000
46	Fringe benefits (60000) .....	1,459,000
47	Indirect costs (58800) .....	53,000
48		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 BUSINESS AND LICENSING SERVICES PROGRAM ..... 69,000,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Business and Licensing Services Account - 21977

6 For services and expenses related to the  
7 business and licensing program, including  
8 suballocation to other departments and  
9 agencies.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2023-24 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.  
20 Notwithstanding any provisions of law to the  
21 contrary, the amounts appropriated herein  
22 shall be net of refunds, rebates,  
23 reimbursements, credits, repayments,  
24 and/or disallowance (51017).

25 Personal service--regular (50100) ..... 25,719,000  
26 Supplies and materials (57000) ..... 3,000,000  
27 Travel (54000) ..... 550,000  
28 Contractual services (51000) ..... 20,836,000  
29 Equipment (56000) ..... 610,000  
30 Fringe benefits (60000) ..... 17,245,000  
31 Indirect costs (58800) ..... 1,040,000  
32 -----

33 CODE ENFORCEMENT PROGRAM ..... 2,327,000  
34 -----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Fire Prevention and Code Enforcement Account - 21904

38 For services and expenses related to the  
39 code enforcement program.  
40 Notwithstanding any provisions of law to the  
41 contrary, the amounts appropriated herein  
42 shall be net of refunds, rebates,  
43 reimbursements, credits, repayments,  
44 and/or disallowance (51284).



## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	965,000
2	Equipment (56000) .....	685,000
3	Fringe benefits (60000) .....	647,000
4	Indirect costs (58800) .....	30,000
5		-----
6	CONSUMER PROTECTION PROGRAM .....	31,946,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority, and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2023-24 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (51042).	
20	Personal service--regular (50100) .....	1,700,000
21		-----
22	Program account subtotal .....	1,700,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Consumer Protection Account - 25449	
27	For services and expenses related to	
28	surveillance, outreach and other activ-	
29	ities which enhance the protection of	
30	consumers (51042).	
31	Personal service (50000) .....	27,000
32	Nonpersonal service (57050) .....	6,000
33	Fringe benefits (60090) .....	17,000
34	Indirect costs (58850) .....	1,000
35		-----
36	Program account subtotal .....	51,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Consumer Protection Account - 22068	
41	For services and expenses related to consum-	
42	er protection activities.	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51042).

11	Personal service--regular (50100) .....	697,000
12	Supplies and materials (57000) .....	6,000
13	Travel (54000) .....	6,000
14	Contractual services (51000) .....	6,000
15	Fringe benefits (60000) .....	468,000
16	Indirect costs (58800) .....	22,000
17		-----
18	Program account subtotal .....	1,205,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Major Renewable Energy Development Account - 22251

23 For services and expenses of the office of  
 24 renewable energy siting pursuant to  
 25 section 94-c of the executive law (51285).

26	Personal service--regular (50100) .....	3,000,000
27	Supplies and materials (57000) .....	750,000
28	Contractual services (51000) .....	3,400,000
29	Equipment (56000) .....	750,000
30	Fringe benefits (60000) .....	2,000,000
31	Indirect costs (58800) .....	100,000
32		-----
33	Program account subtotal .....	10,000,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Public Service Account - 22011

38 Notwithstanding any other provision of law  
 39 to the contrary, direct and indirect  
 40 expenses relating to the activities of the  
 41 department of state's major renewable  
 42 energy development program pursuant to  
 43 section 94-c of the executive law, shall  
 44 be deemed expenses, including sub-allocat-  
 45 ion to other state departments, agencies  
 46 or public authorities, of the department

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 of public service within the meaning of  
 2 section 18-a of the public service law.  
 3 All or a portion of the funds appropriated  
 4 hereby may be suballocated or transferred  
 5 to any department, agency, or public  
 6 authority (51285).

7	Personal service--regular (50100) .....	6,500,000
8	Supplies and materials (57000) .....	750,000
9	Contractual services (51000) .....	3,400,000
10	Equipment (56000) .....	750,000
11	Fringe benefits (60000) .....	4,400,000
12	Indirect costs (58800) .....	200,000
13		-----
14	Total amount available .....	16,000,000
15		-----

16 Notwithstanding any other provision of law  
 17 to the contrary, direct and indirect  
 18 expenses relating to the activities of the  
 19 department of state's utility intervention  
 20 unit pursuant to subdivision 4 of section  
 21 94-a of the executive law, including, but  
 22 not limited to participation in general  
 23 ratemaking proceedings pursuant to section  
 24 65 of the public service law or certif-  
 25 ication proceedings pursuant to articles 7  
 26 or 10 of the public service law, shall be  
 27 deemed expenses of the department of  
 28 public service within the meaning of  
 29 section 18-a of the public service law  
 30 (51042).

31	Personal service--regular (50100) .....	1,020,000
32	Contractual services (51000) .....	300,000
33	Fringe benefits (60000) .....	640,000
34	Indirect costs (58800) .....	30,000
35		-----
36	Total amount available .....	1,990,000
37		-----
38	Program account subtotal .....	17,990,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Wholesale Market Consumer Advocacy Account - 22206

43 For the implementation of a wholesale market  
 44 consumer advocacy project to supply  
 45 comprehensive consumer advocacy in matters  
 46 pending before the New York independent  
 47 system operator and at the federal energy

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1 regulatory commission. The funds hereby  
 2 appropriated shall be spent in a manner  
 3 consistent with an allocation and distrib-  
 4 ution proposal as heretofore filed by the  
 5 department of public service and approved  
 6 by the federal energy regulatory commis-  
 7 sion. All technical experts, consultants  
 8 or other services funded from this appro-  
 9 priation shall be acquired pursuant to the  
 10 requirements of section 163 of the state  
 11 finance law (51042).

12 Contractual services (51000) ..... 1,000,000  
 13 -----  
 14 Program account subtotal ..... 1,000,000  
 15 -----

16 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 21,111,000  
 17 -----

18 General Fund  
 19 State Purposes Account - 10050

20 For services and expenses related to the  
 21 local government and community services  
 22 program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2023-24 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (51044).

33 Personal service--regular (50100) ..... 5,922,000  
 34 Temporary service (50200) ..... 30,000  
 35 Holiday/overtime compensation (50300) ..... 4,000  
 36 -----  
 37 Program account subtotal ..... 5,956,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Health and Human Services Account - 25127

42 For services and expenses of administering  
 43 community services block grants to commu-  
 44 nity action agencies, including suballo-

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1 cation to other state departments and  
2 agencies (51018).

3 Personal service (50000) ..... 5,200,000  
4 Nonpersonal service (57050) ..... 1,237,000  
5 Fringe benefits (60090) ..... 301,000  
6 Indirect costs (58850) ..... 563,000  
7 -----  
8 Program account subtotal ..... 7,301,000  
9 -----

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Appalachian Technical Assistance Account - 25382

13 For services and expenses of the appalachian  
14 regional grants program. The funds appro-  
15 priated herein may be transferred to aid  
16 to localities (51023).

17 Personal service (50000) ..... 657,000  
18 Nonpersonal service (57050) ..... 278,000  
19 Fringe benefits (60090) ..... 62,000  
20 Indirect costs (58850) ..... 3,000  
21 -----  
22 Program account subtotal ..... 1,000,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Coastal Zone Management Program Account - 25449

27 For services and expenses of the coastal  
28 resources and waterfront revitalization  
29 program, including suballocation to other  
30 state departments and agencies (51034).

31 Personal service (50000) ..... 2,952,000  
32 Nonpersonal service (57050) ..... 538,000  
33 Fringe benefits (60090) ..... 985,000  
34 Indirect costs (58850) ..... 25,000  
35 -----  
36 Program account subtotal ..... 4,500,000  
37 -----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Code Enforcement Program Account - 25416

41 For services and expenses of the code  
42 enforcement program (51036).

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1	Personal service (50000) .....	300,000
2	Nonpersonal service (57050) .....	75,000
3	Fringe benefits (60090) .....	150,000
4	Indirect costs (58850) .....	75,000
5		-----
6	Total amount available .....	600,000
7		-----
8	For services and expenses of the codes	
9	program (51295).	
10	Personal service (50000) .....	300,000
11	Nonpersonal service (57050) .....	75,000
12	Fringe benefits (60090) .....	150,000
13	Indirect costs (58850) .....	75,000
14		-----
15	Total amount available .....	600,000
16		-----
17	Program account subtotal .....	1,200,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Local Government Federal Programs Account - 25449	
22	For services and expenses of the local	
23	government federal programs. The funds	
24	appropriated herein may be transferred to	
25	aid to localities (51037).	
26	Personal service (50000) .....	400,000
27	Nonpersonal service (57050) .....	527,000
28	Fringe benefits (60090) .....	57,000
29	Indirect costs (58850) .....	16,000
30		-----
31	Program account subtotal .....	1,000,000
32		-----
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Local Government and Community Services Administrative	
36	Account - 20144	
37	For services and expenses related to the	
38	local government and community services	
39	program (51044).	
40	Supplies and materials (57000) .....	25,000
41	Travel (54000) .....	10,000
42	Contractual services (51000) .....	119,000
43		-----

## STATE OPERATIONS 2023-24

1	Program account subtotal.....	154,000
2		-----
3	OFFICE FOR NEW AMERICANS .....	2,500,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	office for new Americans.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority, and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2023-24 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (51046).	
19	Personal service--regular (50100) .....	1,500,000
20	Contractual Services (51000) .....	1,000,000
21		-----
22	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	155,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For services and expenses related to the	
27	state of New York commission on uniform	
28	state laws (51039).	
29	Contractual services (51000) .....	135,000
30	For additional contractual services .....	20,000
31		-----
32	TUG HILL COMMISSION PROGRAM .....	1,218,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses of the Tug Hill	
37	commission.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, and the IT Interchange	
41	and Transfer Authority as defined in the	

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1 2023-24 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (51038).

7 Personal service--regular (50100) ..... 1,060,000  
8 Supplies and materials (57000) ..... 13,000  
9 Travel (54000) ..... 8,000  
10 Contractual services (51000) ..... 85,000  
11 Equipment (56000) ..... 2,000  
12 -----  
13 Program account subtotal ..... 1,168,000  
14 -----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Tug Hill Administration Account - 22044

18 For services and expenses related to the Tug  
19 Hill commission.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2023-24 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (51038).

30 Contractual services (51000) ..... 50,000  
31 -----  
32 Program account subtotal ..... 50,000  
33 -----



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$137,000)  
13 Travel (54000) ... 200,000 ..... (re. \$27,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$22,000)

## 15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the business and licensing  
21 program, including suballocation to other departments and agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2022-23 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.  
28 Notwithstanding any provisions of law to the contrary, the amounts  
29 appropriated herein shall be net of refunds, rebates, reimburse-  
30 ments, credits, repayments, and/or disallowance (51017).  
31 Personal service--regular (50100) ... 24,000,000 ... (re. \$15,836,000)  
32 Supplies and materials (57000) ... 3,000,000 ..... (re. \$2,242,000)  
33 Travel (54000) ... 550,000 ..... (re. \$290,000)  
34 Contractual services (51000) ... 14,800,000 ..... (re. \$11,879,000)  
35 Equipment (56000) ... 610,000 ..... (re. \$524,000)  
36 Fringe benefits (60000) ... 13,000,000 ..... (re. \$8,636,000)  
37 Indirect costs (58800) ... 1,040,000 ..... (re. \$828,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the business and licensing  
40 program, including suballocation to other departments and agencies.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated.

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provisions of law to the contrary, the amounts  
 2 appropriated herein shall be net of refunds, rebates, reimburse-  
 3 ments, credits, repayments, and/or disallowance (51017).  
 4 Personal service--regular (50100) ... 21,261,000 .... (re. \$1,960,000)  
 5 Supplies and materials (57000) ... 2,400,000 ..... (re. \$935,000)  
 6 Travel (54000) ... 544,000 ..... (re. \$284,000)  
 7 Contractual services (51000) ... 13,450,000 ..... (re. \$5,055,000)  
 8 Equipment (56000) ... 457,000 ..... (re. \$410,000)  
 9 Fringe benefits (60000) ... 12,488,000 ..... (re. \$489,000)  
 10 Indirect costs (58800) ... 705,000 ..... (re. \$151,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the business and licensing  
 13 program, including suballocation to other departments and agencies.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2021-22 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts  
 21 appropriated herein shall be net of refunds, rebates, reimburse-  
 22 ments, credits, repayments, and/or disallowance (51017).  
 23 Personal service--regular (50100) ... 21,261,000 .... (re. \$3,375,000)  
 24 Contractual services (51000) ... 9,950,000 ..... (re. \$2,361,000)  
 25 Fringe benefits (60000) ... 12,488,000 ..... (re. \$1,700,000)  
 26 Indirect costs (58800) ... 705,000 ..... (re. \$56,000)

## 27 CONSUMER PROTECTION PROGRAM

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Wholesale Market Consumer Advocacy Account - 22206

31 By chapter 50, section 1, of the laws of 2022:

32 For the implementation of a wholesale market consumer advocacy project  
 33 to supply comprehensive consumer advocacy in matters pending before  
 34 the New York independent system operator and at the federal energy  
 35 regulatory commission. The funds hereby appropriated shall be spent  
 36 in a manner consistent with an allocation and distribution proposal  
 37 as heretofore filed by the department of public service and approved  
 38 by the federal energy regulatory commission. All technical experts,  
 39 consultants or other services funded from this appropriation shall  
 40 be acquired pursuant to the requirements of section 163 of the state  
 41 finance law (51042).

42 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2021:

44 For the implementation of a wholesale market consumer advocacy project  
 45 to supply comprehensive consumer advocacy in matters pending before  
 46 the New York independent system operator and at the federal energy  
 47 regulatory commission. The funds hereby appropriated shall be spent

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal  
2 as heretofore filed by the department of public service and approved  
3 by the federal energy regulatory commission. All technical experts,  
4 consultants or other services funded from this appropriation shall  
5 be acquired pursuant to the requirements of section 163 of the state  
6 finance law (51042).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$943,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For the implementation of a wholesale market consumer advocacy project  
10 to supply comprehensive consumer advocacy in matters pending before  
11 the New York independent system operator and at the federal energy  
12 regulatory commission. The funds hereby appropriated shall be spent  
13 in a manner consistent with an allocation and distribution proposal  
14 as heretofore filed by the department of public service and approved  
15 by the federal energy regulatory commission. All technical experts,  
16 consultants or other services funded from this appropriation shall  
17 be acquired pursuant to the requirements of section 163 of the state  
18 finance law (51042).

19 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For the implementation of a wholesale market consumer advocacy project  
22 to supply comprehensive consumer advocacy in matters pending before  
23 the New York independent system operator and at the federal energy  
24 regulatory commission. The funds hereby appropriated shall be spent  
25 in a manner consistent with an allocation and distribution proposal  
26 as heretofore filed by the department of public service and approved  
27 by the federal energy regulatory commission. All technical experts,  
28 consultants or other services funded from this appropriation shall  
29 be acquired pursuant to the requirements of section 163 of the state  
30 finance law (51042).

31 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For the implementation of a wholesale market consumer advocacy project  
34 to supply comprehensive consumer advocacy in matters pending before  
35 the New York independent system operator and at the federal energy  
36 regulatory commission. The funds hereby appropriated shall be spent  
37 in a manner consistent with an allocation and distribution proposal  
38 as heretofore filed by the department of public service and approved  
39 by the federal energy regulatory commission. All technical experts,  
40 consultants or other services funded from this appropriation shall  
41 be acquired pursuant to the requirements of section 163 of the state  
42 finance law (51042).

43 Contractual services (51000) ... 1,000,000 ..... (re. \$941,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For the implementation of a wholesale market consumer advocacy project  
46 to supply comprehensive consumer advocacy in matters pending before  
47 the New York independent system operator and at the federal energy  
48 regulatory commission. The funds hereby appropriated shall be spent

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal  
 2 as heretofore filed by the department of public service and approved  
 3 by the federal energy regulatory commission. All technical experts,  
 4 consultants or other services funded from this appropriation shall  
 5 be acquired pursuant to the requirements of section 163 of the state  
 6 finance law (51042).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$384,000)

## 8 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

9 Special Revenue Funds - Federal  
 10 Federal Health and Human Services Fund  
 11 Federal Health and Human Services Account - 25127

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of administering community services block  
 14 grants to community action agencies, including suballocation to  
 15 other state departments and agencies (51018).

16 Personal service (50000) ... 5,200,000 ..... (re. \$5,200,000)

17 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$1,236,960)

18 Fringe benefits (60090) ... 300,920 ..... (re. \$300,920)

19 Indirect costs (58850) ... 562,120 ..... (re. \$562,120)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of administering community services block  
 22 grants to community action agencies, including suballocation to  
 23 other state departments and agencies (51018).

24 Personal service (50000) ... 5,200,000 ..... (re. \$3,236,000)

25 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$1,064,000)

26 Fringe benefits (60090) ... 300,920 ..... (re. \$283,000)

27 Indirect costs (58850) ... 562,120 ..... (re. \$283,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses of administering community services block  
 30 grants to community action agencies, including suballocation to  
 31 other state departments and agencies (51018).

32 Personal service (50000) ... 3,000,000 ..... (re. \$412,000)

33 Nonpersonal service (57050) ... 670,000 ..... (re. \$250,000)

34 Fringe benefits (60090) ... 1,800,000 ..... (re. \$359,000)

35 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses of administering community services block  
 38 grants to community action agencies, including suballocation to  
 39 other state departments and agencies (51018).

40 Personal service (50000) ... 2,000,000 ..... (re. \$143,000)

41 Nonpersonal service (57050) ... 608,000 ..... (re. \$446,000)

42 Fringe benefits (60090) ... 772,000 ..... (re. \$99,000)

43 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

44 By chapter 50, section 1, of the laws of 2018:

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering community services block  
 2 grants to community action agencies, including suballocation to  
 3 other state departments and agencies (51018).  
 4 Personal service (50000) ... 2,000,000 ..... (re. \$294,000)  
 5 Nonpersonal service (57050) ... 608,000 ..... (re. \$348,000)  
 6 Fringe benefits (60090) ... 772,000 ..... (re. \$233,000)  
 7 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses of administering community services block  
 10 grants to community action agencies, including suballocation to  
 11 other state departments and agencies (51018).  
 12 Personal service (50000) ... 2,000,000 ..... (re. \$66,000)  
 13 Nonpersonal service (57050) ... 608,000 ..... (re. \$29,000)  
 14 Fringe benefits (60090) ... 772,000 ..... (re. \$276,000)  
 15 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Appalachian Technical Assistance Account - 25382

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses of administering the appalachian regional  
 21 grants program. The funds appropriated herein may be transferred to  
 22 aid to localities (51023).  
 23 Personal service (50000) ... 657,000 ..... (re. \$657,000)  
 24 Nonpersonal service (57050) ... 278,000 ..... (re. \$278,000)  
 25 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 26 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 For services and expenses of administering the appalachian regional  
 29 grants program (51023).  
 30 Personal service (50000) ... 257,000 ..... (re. \$117,000)  
 31 Nonpersonal service (57050) ... 78,000 ..... (re. \$73,000)  
 32 Fringe benefits (60090) ... 62,000 ..... (re. \$43,000)  
 33 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses of administering the appalachian regional  
 36 grants program (51023).  
 37 Personal service (50000) ... 257,000 ..... (re. \$66,000)  
 38 Nonpersonal service (57050) ... 78,000 ..... (re. \$76,000)  
 39 Fringe benefits (60090) ... 62,000 ..... (re. \$9,000)  
 40 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses of administering the appalachian regional  
 43 grants program (51023).  
 44 Personal service (50000) ... 257,000 ..... (re. \$72,000)  
 45 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
 46 Fringe benefits (60090) ... 62,000 ..... (re. \$4,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,000 ..... (re. \$705)  
 2 By chapter 50, section 1, of the laws of 2018:  
 3 For services and expenses of administering the appalachian regional  
 4 grants program (51023).  
 5 Personal service (50000) ... 257,000 ..... (re. \$68,000)  
 6 Nonpersonal service (57050) ... 78,000 ..... (re. \$71,000)  
 7 By chapter 50, section 1, of the laws of 2017:  
 8 For services and expenses of administering the appalachian regional  
 9 grants program (51023).  
 10 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
 11 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)  
 12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Coastal Zone Management Program Account - 25449  
 15 By chapter 50, section 1, of the laws of 2022:  
 16 For services and expenses of the coastal resources and waterfront  
 17 revitalization program, including suballocation to other state  
 18 departments and agencies (51034).  
 19 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
 20 Nonpersonal service (57050) ... 538,000 ..... (re. \$485,000)  
 21 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 22 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 23 By chapter 50, section 1, of the laws of 2021:  
 24 For services and expenses of the coastal resources and waterfront  
 25 revitalization program, including suballocation to other state  
 26 departments and agencies (51034).  
 27 Personal service (50000) ... 2,952,000 ..... (re. \$399,000)  
 28 Nonpersonal service (57050) ... 538,000 ..... (re. \$457,000)  
 29 Fringe benefits (60090) ... 985,000 ..... (re. \$280,000)  
 30 Indirect costs (58850) ... 25,000 ..... (re. \$12,000)  
 31 By chapter 50, section 1, of the laws of 2020:  
 32 For services and expenses of the coastal resources and waterfront  
 33 revitalization program, including suballocation to other state  
 34 departments and agencies (51034).  
 35 Personal service (50000) ... 2,952,000 ..... (re. \$1,209,000)  
 36 Nonpersonal service (57050) ... 538,000 ..... (re. \$70,000)  
 37 Fringe benefits (60090) ... 985,000 ..... (re. \$338,000)  
 38 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)  
 39 By chapter 50, section 1, of the laws of 2019:  
 40 For services and expenses of the coastal resources and waterfront  
 41 revitalization program, including suballocation to other state  
 42 departments and agencies (51034).  
 43 Personal service (50000) ... 2,952,000 ..... (re. \$1,290,000)  
 44 Nonpersonal service (57050) ... 538,000 ..... (re. \$73,000)  
 45 Fringe benefits (60090) ... 985,000 ..... (re. \$381,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 25,000 ..... (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 ..... (re. \$1,374,000)

7 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)

8 Fringe benefits (60090) ... 985,000 ..... (re. \$270,000)

9 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses of the coastal resources and waterfront

12 revitalization program, including suballocation to other state

13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 ..... (re. \$1,107,000)

15 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)

16 Fringe benefits (60090) ... 985,000 ..... (re. \$211,000)

17 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of the coastal resources and waterfront

20 revitalization program, including suballocation to other state

21 departments and agencies (51034).

22 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)

23 Nonpersonal service (57050) ... 538,000 ..... (re. \$120,800)

24 Fringe benefits (60090) ... 985,000 ..... (re. \$184,000)

25 Indirect costs (58850) ... 25,000 ..... (re. \$500)

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies (51034).

30 Personal service (50000) ... 2,252,000 ..... (re. \$295,000)

31 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)

32 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)

33 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 Code Enforcement Program Account - 25416

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses of the code enforcement program (51036).

39 Personal service (50000) ... 300,000 ..... (re. \$300,000)

40 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)

41 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)

42 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses of the code enforcement program (51036).

45 Personal service (50000) ... 300,000 ..... (re. \$300,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 2 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 3 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses of the code enforcement program (51036).  
 6 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 7 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 8 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 9 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses of the code enforcement program (51036).  
 12 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 13 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 14 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 15 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

16 By chapter 50, section 1, of the laws of 2018:  
 17 For services and expenses of the code enforcement program (51036).  
 18 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 19 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 20 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 21 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses of the code enforcement program (51036).  
 24 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 25 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 26 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 27 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Local Government Federal Programs Account - 25449

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses of the local government federal programs.  
 33 The funds appropriated herein may be transferred to aid to locali-  
 34 ties (51037).  
 35 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 36 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 37 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 38 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

39 By chapter 50, section 1, of the laws of 2021:  
 40 For services and expenses of the local government federal programs  
 41 (51037).  
 42 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 43 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 44 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 45 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Local Government Federal Programs Account - 25300

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses of the local government federal programs  
 6 (51037).  
 7 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 8 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 9 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2018:  
 12 For services and expenses of the local government federal programs  
 13 (51037).  
 14 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 15 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 16 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 17 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

18 By chapter 50, section 1, of the laws of 2017:  
 19 For services and expenses of the local government federal programs  
 20 (51037).  
 21 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 22 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 23 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 24 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

25 TUG HILL COMMISSION PROGRAM

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Tug Hill Administration Account - 22044

29 By chapter 50, section 1, of the laws of 2022:  
 30 For services and expenses related to the Tug Hill commission.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2022-23 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (51038).  
 37 Contractual services (51000) ... 50,000 ..... (re. \$50,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	886,583,000	0
4	Special Revenue Funds - Federal ....	46,739,000	60,555,000
5	Special Revenue Funds - Other .....	133,132,000	11,046,000
6		-----	-----
7	All Funds .....	1,066,454,000	71,601,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 29,057,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the following appropri-  
 18 ations shall be net of refunds, rebates,  
 19 reimbursements and credits.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81001).

30	Personal service--regular (50100) .....	27,422,000
31	Temporary service (50200) .....	34,000
32	Holiday/overtime compensation (50300) .....	415,000
33	Supplies and materials (57000) .....	33,000
34	Travel (54000) .....	40,000
35	Contractual services (51000) .....	405,000
36		-----
37	Program account subtotal .....	28,349,000
38		-----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 Brummer Award Account - 21651

42 For services and expenses related to the  
 43 administration program (81001).

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	8,000
2		-----
3	Program account subtotal .....	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000) .....	5,000
11	Travel (54000) .....	1,000
12	Contractual services (51000) .....	690,000
13	Equipment (56000) .....	4,000
14		-----
15	Program account subtotal .....	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	250,123,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100) .....	205,747,000
29	Holiday/overtime compensation (50300) .....	17,711,000
30	Supplies and materials (57000) .....	1,448,000
31	Travel (54000) .....	624,000
32	Contractual services (51000) .....	10,602,000
33	Equipment (56000) .....	1,152,000
34		-----
35	Program account subtotal .....	237,284,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	State Police Account - 25362	
40	For services and expenses related to combat-	
41	ing internet crimes against children	
42	(50122).	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Nonpersonal service (57050) .....	2,000,000
2		-----
3	Program account subtotal .....	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Regulation of Indian Gaming Account - 22046	
8	For services and expenses related to the	
9	criminal investigation activities program	
10	(50112).	
11	Personal service--regular (50100) .....	5,442,000
12	Holiday/overtime compensation (50300) .....	118,000
13	Supplies and materials (57000) .....	400,000
14	Travel (54000) .....	62,000
15	Contractual services (51000) .....	517,000
16	Equipment (56000) .....	335,000
17	Fringe benefits (60000) .....	3,573,000
18	Indirect costs (58800) .....	392,000
19		-----
20	Program account subtotal .....	10,839,000
21		-----
22	PATROL ACTIVITIES PROGRAM .....	651,375,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For services and expenses related to the	
27	patrol activities program.	
28	Notwithstanding any provision of law to the	
29	contrary, the amounts appropriated herein	
30	shall be net of refunds, rebates,	
31	reimbursements, credits, repayments,	
32	and/or disallowances (50113).	
33	Personal service--regular (50100) .....	473,173,000
34	Holiday/overtime compensation (50300) .....	44,121,000
35	Supplies and materials (57000) .....	7,961,000
36	Travel (54000) .....	3,527,000
37	Contractual services (51000) .....	6,102,000
38	Equipment (56000) .....	656,000
39		-----
40	Total amount available .....	535,540,000
41		-----
42	For services and expenses of security	
43	services for the legislative office build-	
44	ing (50130).	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	250,000
2		-----
3	Program account subtotal .....	535,790,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Motor Carrier Safety Assistance Program Account - 25316	
8	For services and expenses related to commer-	
9	cial vehicle safety enforcement and other	
10	activities (50113).	
11	Personal service (50000) .....	20,715,000
12	Nonpersonal service (57050) .....	4,630,000
13	Fringe benefits (60090) .....	3,255,000
14		-----
15	Program account subtotal .....	28,600,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	New York State Thruway Authority Account - 21905	
20	For services and expenses for policing the	
21	thruway.	
22	Notwithstanding any provision of law to the	
23	contrary, the amounts appropriated herein	
24	shall be net of refunds, rebates,	
25	reimbursements, credits, repayments,	
26	and/or disallowances (50113).	
27	Personal service--regular (50100) .....	36,078,000
28	Holiday/overtime compensation (50300) .....	5,000,000
29	Supplies and materials (57000) .....	30,000
30	Fringe benefits (60000) .....	26,500,000
31		-----
32	Program account subtotal .....	67,608,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	State Police Seized Assets Account - 22054	
37	For services and expenses related to the	
38	patrol activities program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities (50113).	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	16,000,000
2		-----
3	Program account subtotal .....	16,000,000
4		-----
5	Special Revenue Funds - Other	
6	NYS DOT Highway Safety Program Fund	
7	Highway Safety Account - 23001	
8	For services and expenses related to the	
9	patrol activities program (50113).	
10	Personal service--regular (50100) .....	2,572,000
11	Holiday/overtime compensation (50300) .....	380,000
12	Supplies and materials (57000) .....	35,000
13	Travel (54000) .....	2,000
14	Equipment (56000) .....	388,000
15		-----
16	Program account subtotal .....	3,377,000
17		-----
18	TECHNICAL POLICE SERVICES PROGRAM .....	135,899,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	technical police services program.	
24	Notwithstanding any provision of law to the	
25	contrary, the amounts appropriated herein	
26	shall be net of refunds, rebates,	
27	reimbursements, credits, repayments,	
28	and/or disallowances.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (50116).	
39	Personal service--regular (50100) .....	28,435,000
40	Temporary service (50200) .....	1,995,000
41	Holiday/overtime compensation (50300) .....	2,365,000
42	Supplies and materials (57000) .....	15,115,000
43	Travel (54000) .....	379,000

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	25,099,000
2	Equipment (56000) .....	11,572,000
3		-----
4	Total amount available .....	84,960,000
5		-----
6	Notwithstanding any provision of law to the	
7	contrary, for the purchase of services	
8	related to accessing highly secure infor-	
9	mation and equipment from the center for	
10	internet security (50129).	
11	Contractual services (51000) .....	200,000
12		-----
13	Program account subtotal .....	85,160,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	State Police Account - 25362	
18	For services and expenses related to the	
19	investigation of illicit activities asso-	
20	ciated with the manufacture and distrib-	
21	ution of methamphetamine (50110).	
22	Nonpersonal service (57050) .....	2,100,000
23		-----
24	Total amount available .....	2,100,000
25		-----
26	For services and expenses related to grants	
27	under the department of homeland security	
28	port security grant program.	
29	Nonpersonal service (57050) .....	1,000,000
30		-----
31	Total amount available .....	1,000,000
32		-----
33	For services and expenses related to grants	
34	under the community oriented policing	
35	services anti-heroin task force program.	
36	Personal service (50000) .....	300,000
37	Nonpersonal service (57050) .....	4,640,000
38	Fringe benefits (60090) .....	60,000
39		-----
40	Total amount available .....	5,000,000
41		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1 For services and expenses related to grants  
 2 from the bureau of justice assistance  
 3 (50100).

4	Personal service (50000) .....	90,000
5	Nonpersonal service (57050) .....	1,348,000
6	Fringe benefits (60090) .....	60,000
7	Indirect costs (58850) .....	3,000
8		-----
9	Total amount available .....	1,501,000
10		-----

11 Funds herein appropriated may be used to  
 12 disburse unanticipated federal grants in  
 13 support of various purposes and programs  
 14 (50103).

15	Personal service (50000) .....	2,500,000
16	Nonpersonal service (57050) .....	2,500,000
17	Fringe benefits (60090) .....	1,500,000
18	Indirect costs (58850) .....	38,000
19		-----
20	Total amount available .....	6,538,000
21		-----
22	Program account subtotal .....	16,139,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Statewide Public Safety Communications Account - 22123

27 For services and expenses related to the  
 28 technical police services program (50116).

29	Supplies and materials (57000) .....	14,000,000
30	Contractual services (51000) .....	10,500,000
31	Equipment (56000) .....	1,000,000
32		-----
33	Program account subtotal .....	25,500,000
34		-----

35 Special Revenue Funds - Other  
 36 State Police Motor Vehicle Law Enforcement and Motor  
 37 Vehicle Theft and Insurance Fraud Prevention Fund  
 38 State Police Motor Vehicle Law Enforcement Account -  
 39 22802

40 For services and expenses related to the  
 41 technical police services program (50116).

42	Personal service--regular (50100) .....	4,000,000
43	Supplies and materials (57000) .....	2,404,000



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	6,000
2	Contractual services (51000) .....	2,490,000
3	Equipment (56000) .....	200,000
4		-----
5	Program account subtotal .....	9,100,000
6		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to combating internet crimes against  
7 children (50122).  
8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to combating internet crimes against  
14 children (50122).  
15 Nonpersonal service (57050) ... 483,000 ..... (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to combating internet crimes against  
18 children (50122).  
19 Nonpersonal service (57050) ... 483,000 ..... (re. \$273,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to combating internet crimes against  
22 children (50122).  
23 Nonpersonal service (57050) ... 483,000 ..... (re. \$284,000)

## 24 PATROL ACTIVITIES PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Motor Carrier Safety Assistance Program Account - 25316

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to commercial vehicle safety  
30 enforcement and other activities (50113).  
31 Personal service (50000) ... 3,700,000 ..... (re. \$1,741,000)  
32 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
33 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to commercial vehicle safety  
36 enforcement and other activities (50113).  
37 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,529,000)  
38 Fringe benefits (60090) ... 1,163,000 ..... (re. \$531,000)  
39 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

40 Special Revenue Funds - Federal  
41 Federal Miscellaneous Operating Grants Fund

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 State Police Federal Equitable Sharing Agreement - Justice Account -  
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department  
5 federal equitable sharing agreement to be used for law enforcement  
6 purposes distributed pursuant to a plan prepared by the superinten-  
7 dent of the division of state police and approved by the director of  
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of  
10 the director of the budget, the funding appropriated herein may be  
11 suballocated, interchanged, or transferred and may be used for local  
12 assistance and for the payment of prior year liabilities (50113).

13 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$11,568,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 State Police Federal Equitable Sharing Agreement - Treasury Account -  
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department  
20 federal equitable sharing agreement to be used for law enforcement  
21 purposes distributed pursuant to a plan prepared by the superinten-  
22 dent of the division of state police and approved by the director of  
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of  
25 the director of the budget, the funding appropriated herein may be  
26 suballocated, interchanged, or transferred and may be used for local  
27 assistance and for the payment of prior year liabilities (50113).

28 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$19,539,000)

29 TECHNICAL POLICE SERVICES PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 State Police Account - 25362

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the investigation of illicit  
35 activities associated with the manufacture and distribution of meth-  
36 amphetamine (50110).

37 Personal service (50000) ... 295,000 ..... (re. \$295,000)

38 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$1,695,000)

39 Fringe benefits (60090) ... 110,000 ..... (re. \$110,000)

40 For services and expenses related to grants from the bureau of justice  
41 assistance (50125).

42 Personal service (50000) ... 250,000 ..... (re. \$250,000)

43 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)

44 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)

45 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Funds herein appropriated may be used to disburse unanticipated feder-  
2 al grants in support of various purposes and programs (50103).  
3 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
4 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
5 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

6 By chapter 50, section 1, of the laws of 2021:  
7 For services and expenses related to the investigation of illicit  
8 activities associated with the manufacture and distribution of meth-  
9 amphetamine (50110).  
10 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$1,129,000)  
11 For services and expenses related to grants from the national insti-  
12 tute of justice (50125).  
13 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
14 Nonpersonal service (57050) ... 638,000 ..... (re. \$507,000)  
15 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
16 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
17 Funds herein appropriated may be used to disburse unanticipated feder-  
18 al grants in support of various purposes and programs (50103).  
19 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
20 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,496,000)  
21 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2020:  
23 For services and expenses related to grants from the national insti-  
24 tute of justice (50125).  
25 Personal service (50000) ... 250,000 ..... (re. \$215,000)  
26 Nonpersonal service (57050) ... 638,000 ..... (re. \$524,000)  
27 Fringe benefits (60090) ... 108,000 ..... (re. \$89,000)  
28 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

29 By chapter 50, section 1, of the laws of 2018:  
30 Funds herein appropriated may be used to disburse unanticipated feder-  
31 al grants in support of various purposes and programs (50103).  
32 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,260,000)

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Statewide Public Safety Communications Account - 22123

36 By chapter 50, section 1, of the laws of 2022:  
37 For services and expenses related to the technical police services  
38 program (50116).  
39 Supplies and materials (57000) ... 14,000,000 ..... (re. \$5,181,000)  
40 Contractual services (51000) ... 10,500,000 ..... (re. \$4,880,000)  
41 Equipment (56000) ... 1,000,000 ..... (re. \$985,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,455,457,000	0
4	Special Revenue Funds - Federal ....	442,850,000	640,381,000
5	Special Revenue Funds - Other .....	8,804,066,400	788,094,000
6	Internal Service Funds .....	24,300,000	0
7		-----	-----
8	All Funds .....	11,726,673,400	1,428,475,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,955,457,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other provision of law to the contrary, no  
 27 expenditure shall be made from this appro-  
 28 priation for any other purpose and it may  
 29 not be reduced by interchange with any  
 30 other appropriation made to the state  
 31 university. This entire appropriation  
 32 shall be transferred to the miscellaneous  
 33 -- all state departments and agencies,  
 34 general state charges program (50963) .... 1,955,457,000  
 35 -----

36 STATE MATCH FOR ENDOWMENT CONTRIBUTIONS ..... 500,000,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For state matching contributions to endow-  
 41 ments of the four university centers of  
 42 the state university of New York as

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

defined in section 352 of the education law, provided that such matching contributions shall provide one dollar of state matching funds for every two dollars of new private donations contributed to the foundation endowments of the university centers at Albany, Binghamton, Buffalo, and Stony Brook, not to exceed \$500,000,000 in total state matching contributions; provided that each university center shall be eligible for state matching contributions of no less than \$25,000,000 and no more than \$200,000,000; and provided further that payment of such matching contributions shall be pursuant to a plan developed by the state university and approved by the director of the budget, and such plan at a minimum shall:

- (i) require annual reporting on the allocation of state matching contributions and an accounting of private donations to the university center foundations secured for state matching contributions; (ii) require use of such matching contributions to support the employment of faculty members, student financial aid, grants for research and development, and/or any other program or function that supports university center operations; and (iii) align with student needs, programmatic needs, and the diversity, equity, and inclusion activities of the state university of New York, and provided further that as a condition of eligibility for state matching contributions, each foundation shall be required to have a contract with its respective university center that provides, at a minimum, the services the foundation will provide to the university center, with such contract being subject to audit by the state comptroller to the extent permitted by state finance law ..... 500,000,000

Total general fund support ..... 2,455,457,000

## SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ..... 442,850,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	Special Revenue Funds - Federal	
2	Federal Education Fund	
3	College Work Study Account - 25218	
4	For services and expenses, including grants,	
5	relating to the federal supplemental	
6	educational opportunity grant program	
7	(50949) .....	8,000,000
8	For services and expenses related to the	
9	federal college work study program (50948) ..	14,000,000
10		-----
11	Program account subtotal .....	22,000,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Education Fund	
15	Federal Teach Grant Aid Account - 25215	
16	For services and expenses, including grants,	
17	related to the federal teach grant aid	
18	program (50951) .....	20,000,000
19		-----
20	Program account subtotal .....	20,000,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Iraq and Afghanistan Service Award Account - 25218	
25	For services and expenses related to the	
26	federal scholarship for individuals whose	
27	parents served in Iraq or Afghanistan	
28	after September 11, 2001 (50925) .....	100,000
29		-----
30	Program account subtotal .....	100,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Education Fund	
34	SUNY Pell Program Account - 25218	
35	For services and expenses, including grants,	
36	related to the federal Pell grant program	
37	(50945) .....	400,000,000
38		-----
39	Program account subtotal .....	400,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Scholarship Account - 25114	

## STATE UNIVERSITY OF NEW YORK

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1	For services and expenses related to the	
2	federal scholarship for disadvantaged	
3	students program (50950) .....	750,000
4		-----
5	Program account subtotal .....	750,000
6		-----
7	Total special revenue funds - federal .....	442,850,000
8		-----
9	SPECIAL REVENUE FUNDS - OTHER	
10	DORMITORY INCOME REIMBURSABLE .....	343,400,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	State University Dormitory Income Reimbursable Account -	
15	21937	
16	For services and expenses of state universi-	
17	ty dormitory operations. Of this amount,	
18	up to \$5,000,000 may be used for the	
19	payment of claims subject to self-insured	
20	retention pursuant to liability insurance	
21	policies held by the dormitory authority	
22	of the state of New York arising out of	
23	bodily injury or property damage for which	
24	the state university of New York, the	
25	state of New York, and the dormitory	
26	authority of the state of New York might	
27	be liable, occurring upon or about any	
28	projects covered by agreements between the	
29	dormitory authority of the state of New	
30	York, state university of New York, or	
31	state university construction fund, to be	
32	financed from a transfer from the state	
33	university dorm income fund (50940) .....	343,400,000
34		-----
35	STUDENT LOANS .....	34,000,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Student Loan Fund	
39	Student Loan Account - 20955	
40	For services and expenses relating to low	
41	interest loans made to students under the	
42	federal Perkins, nursing student and	
43	health profession loan programs. Of this	
44	appropriation, authority identified as	



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York (50941) ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 470,906,200  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses shall  
 17 be deemed to be amounts appropriated to  
 18 state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.  
 22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

26 (1) increasing admissions requirements for  
 27 all state university teacher preparation  
 28 programs; and  
 29 (2) upgrading the curriculum and require-  
 30 ments for these programs, which includes  
 31 increasing opportunities for in-school  
 32 experience to better prepare aspiring  
 33 teachers to enter the classroom upon grad-  
 34 uation.

35 For payment to the state university doctoral  
 36 and health science campuses according to  
 37 the following (50939):

38 For services and expenses of the state  
 39 university of New York at Albany ..... 49,157,700  
 40 For services and expenses of the state  
 41 university of New York at Binghamton ..... 39,712,700  
 42 For services and expenses of the state  
 43 university of New York at Buffalo, includ-  
 44 ing services and expenses of the research  
 45 institute on addictions. Notwithstanding  
 46 any provision of law, rule or regulation  
 47 to the contrary, so much of this appropri-  
 48 ation as may be needed shall be available  
 49 for transfer to the department of health,

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 medical assistance program, local assist-  
2 ance account for the purpose of reimburs-  
3 ing the non-federal share of any supple-  
4 mental fee payments for professional  
5 services provided by physicians, nurse  
6 practitioners and physician assistants who  
7 are participating in a plan for the  
8 management of clinical practice at the  
9 state university of New York while acting  
10 in their capacity as a participant in such  
11 plan, at levels approved by the division  
12 of the budget, in accordance with federal  
13 law and regulation and subject to federal  
14 financial participation ..... 131,760,600  
15 For services and expenses of the state  
16 university of New York at Stony Brook.  
17 Notwithstanding any provision of law, rule  
18 or regulation to the contrary, so much of  
19 this appropriation as may be needed shall  
20 be available for transfer to the depart-  
21 ment of health, medical assistance  
22 program, local assistance account for the  
23 purpose of reimbursing the non-federal  
24 share of any supplemental fee payments for  
25 professional services provided by physi-  
26 cians, nurse practitioners and physician  
27 assistants who are participating in a plan  
28 for the management of clinical practice at  
29 the state university of New York while  
30 acting in their capacity as a participant  
31 in such plan, at levels approved by the  
32 division of the budget, in accordance with  
33 federal law and regulation and subject to  
34 federal financial participation ..... 130,726,000  
35 For services and expenses of the state  
36 university health science center at Brook-  
37 lyn. Notwithstanding any provision of law,  
38 rule or regulation to the contrary, so  
39 much of this appropriation as may be need-  
40 ed shall be available for transfer to the  
41 department of health, medical assistance  
42 program, local assistance account for the  
43 purpose of reimbursing the non-federal  
44 share of any supplemental fee payments for  
45 professional services provided by physi-  
46 cians, nurse practitioners and physician  
47 assistants who are participating in a plan  
48 for the management of clinical practice at  
49 the state university of New York while  
50 acting in their capacity as a participant  
51 in such plan, at levels approved by the  
52 division of the budget, in accordance with

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 federal law and regulation and subject to  
 2 federal financial participation ..... 51,601,600  
 3 For services and expenses of the state  
 4 university health science center at Syra-  
 5 cuse. Notwithstanding any provision of  
 6 law, rule or regulation to the contrary,  
 7 so much of this appropriation as may be  
 8 needed shall be available for transfer to  
 9 the department of health, medical assist-  
 10 ance program, local assistance account for  
 11 the purpose of reimbursing the non-federal  
 12 share of any supplemental fee payments for  
 13 professional services provided by physi-  
 14 cians, nurse practitioners and physician  
 15 assistants who are participating in a plan  
 16 for the management of clinical practice at  
 17 the state university of New York while  
 18 acting in their capacity as a participant  
 19 in such plan, at levels approved by the  
 20 division of budget, in accordance with  
 21 federal law and regulation and subject to  
 22 federal financial participation ..... 37,959,800  
 23 For services and expenses of the state  
 24 university college of environmental  
 25 science and forestry ..... 19,979,700  
 26 For services and expenses of the state  
 27 university college of optometry ..... 10,008,100  
 28 -----  
 29 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 30 -----  
 31 Special Revenue Funds - Other  
 32 State University Income Fund  
 33 State University Revenue Offset Account - 22655  
 34 Notwithstanding any other provision of law,  
 35 for the purpose of subdivision 4 of  
 36 section 355 of the education law, the  
 37 separate amounts appropriated herein for  
 38 state university colleges shall be deemed  
 39 to be amounts appropriated to state-oper-  
 40 ated institutions and amounts appropriated  
 41 to individual state-operated institutions  
 42 shall be deemed to be amounts appropriated  
 43 for programs or purposes.  
 44 Provided further, that a portion of the  
 45 funds appropriated herein shall be used to  
 46 implement a plan to improve educator  
 47 effectiveness by:

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 (1) increasing admissions requirements for  
 2 all state university teacher preparation  
 3 programs; and  
 4 (2) upgrading the curriculum and require-  
 5 ments for these programs, which includes  
 6 increasing opportunities for in-school  
 7 experience to better prepare aspiring  
 8 teachers to enter the classroom upon grad-  
 9 uation.  
 10 For payment to the state university colleges  
 11 according to the following (50939):  
 12 For services and expenses of the state  
 13 university college at Brockport ..... 15,479,800  
 14 For services and expenses of the state  
 15 university college at Buffalo ..... 21,191,300  
 16 For services and expenses of the state  
 17 university college at Cortland ..... 12,390,400  
 18 For services and expenses of the state  
 19 university empire state college ..... 7,686,500  
 20 For services and expenses of the state  
 21 university college at Fredonia ..... 11,580,300  
 22 For services and expenses of the state  
 23 university college at Geneseo ..... 10,565,400  
 24 For services and expenses of the state  
 25 university college at New Paltz ..... 14,013,600  
 26 For services and expenses of the state  
 27 university college at Old Westbury ..... 8,901,900  
 28 For services and expenses of the state  
 29 university college at Oneonta ..... 11,357,100  
 30 For services and expenses of the state  
 31 university college at Oswego ..... 13,866,000  
 32 For services and expenses of the state  
 33 university college at Plattsburgh ..... 10,654,100  
 34 For services and expenses of the state  
 35 university college at Potsdam ..... 11,117,200  
 36 For services and expenses of the state  
 37 university college at Purchase ..... 12,704,000  
 38 For services and expenses of the state  
 39 university maritime college ..... 7,812,900  
 40 -----  
 41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
 42 -----  
 43 Special Revenue Funds - Other  
 44 State University Income Fund  
 45 State University Revenue Offset Account - 22655  
 46 Notwithstanding any other provision of law,  
 47 for the purpose of subdivision 4 of  
 48 section 355 of the education law, the  
 49 separate amounts appropriated herein for

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 state university colleges of technology  
2 and agriculture, shall be deemed to be  
3 amounts appropriated to state-operated  
4 institutions and amounts appropriated to  
5 individual state-operated institutions  
6 shall be deemed to be amounts appropriated  
7 for programs or purposes.  
8 Provided further, that a portion of the  
9 funds appropriated herein shall be used to  
10 implement a plan to improve educator  
11 effectiveness by:  
12 (1) increasing admissions requirements for  
13 all state university teacher preparation  
14 programs; and  
15 (2) upgrading the curriculum and require-  
16 ments for these programs, which includes  
17 increasing opportunities for in-school  
18 experience to better prepare aspiring  
19 teachers to enter the classroom upon grad-  
20 uation.  
21 For payment to the state university colleges  
22 of technology and agriculture according to  
23 the following (50939):  
24 For services and expenses of the state  
25 university college of technology at Alfred ... 7,325,600  
26 For services and expenses of the state  
27 university college of technology at Canton ... 5,522,100  
28 For services and expenses of the state  
29 university college of agriculture and  
30 technology at Cobleskill ..... 6,029,300  
31 For services and expenses of the state  
32 university college of technology at Delhi .... 5,663,600  
33 For services and expenses of the state  
34 university college of technology at Farm-  
35 ingdale ..... 11,108,600  
36 For services and expenses of the state  
37 university college of agriculture and  
38 technology at Morrisville ..... 7,142,100  
39 For services and expenses of the state  
40 university college of technology at Utica-  
41 Rome/state university polytechnic insti-  
42 tute ..... 11,176,600  
43 -----  
44 UNIVERSITY-WIDE PROGRAMS ..... 184,775,800  
45 -----  
46 Special Revenue Funds - Other  
47 State University Income Fund  
48 State University Revenue Offset Account - 22655  
49 STUDENT GRANTS AND LOANS

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships	
5	(50976) .....	621,900
6	For scholarships to recipients of the Mari-	
7	time appointments program at SUNY Maritime	
8	(50974) .....	239,600
9	For additional scholarships to recipients of	
10	the Maritime appointments program at SUNY	
11	Maritime .....	1,000,000
12	For expenses of the federal Perkins, health	
13	professions and nursing student loan	
14	programs; the supplemental educational	
15	opportunity grant program; and the college	
16	work study program (50980) .....	3,114,100
17	For the payment of financial assistance to	
18	certain categories of regularly enrolled	
19	full-time students at state-operated	
20	institutions of the state university of	
21	New York (50978) .....	1,570,700
22	For graduate diversity fellowships (50975) .....	6,639,300
23	For services and expenses of providing	
24	services to students with disabilities	
25	(50979) .....	544,100
26	OPPORTUNITY AND DIVERSITY PROGRAMS	
27	For services and expenses related to the	
28	office of diversity and educational equi-	
29	ty, including personnel costs of the state	
30	university of New York hispanic leadership	
31	institute (50972) .....	591,400
32	For services and expenses of the state	
33	university of New York hispanic leadership	
34	institute (50807) .....	350,000
35	For services and expenses of the Native	
36	American program (50444) .....	215,200
37	For services and expenses of the trustees	
38	underrepresented faculty initiative	
39	(50988) .....	422,000
40	Educational opportunity programs, for	
41	services and expenses to expand opportu-	
42	nities in institutions of higher learning	
43	for the educationally and economically	
44	disadvantaged in accordance with chapter	
45	917 of the laws of 1970, for educational	
46	opportunity programs on state university	
47	campuses, a summer program and educational	
48	opportunity programs in state university	
49	community colleges (50971) .....	42,464,400

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 For additional services and expenses to  
 2 expand opportunities in institutions of  
 3 higher learning for the educationally and  
 4 economically disadvantaged in accordance  
 5 with chapter 917 of the laws of 1970, for  
 6 education opportunity programs on state  
 7 university campuses, a summer program and  
 8 educational opportunity programs in state  
 9 university community colleges ..... 1,293,000  
 10 For services and expenses related to the  
 11 operation of educational opportunity  
 12 centers and their outreach programs  
 13 including, but not limited to, necessary  
 14 programs, services, and financial assist-  
 15 ance, for educationally and economically  
 16 disadvantaged adults, recipients of feder-  
 17 al temporary assistance to needy families  
 18 (TANF) and out-of-school youth who have  
 19 attained the age of 16 years. \$6,050,000  
 20 of this appropriation shall be used for  
 21 the services and expenses related to the  
 22 operation of the ATTAIn lab program. For  
 23 the purpose of this appropriation, the  
 24 term "economically disadvantaged" shall be  
 25 defined as set forth in regulations  
 26 promulgated by the state university  
 27 (50970) ..... 72,639,900  
 28 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
 29 For services and expenses of the empire  
 30 innovation program (50985) ..... 9,497,400  
 31 For services and expenses of the strategic  
 32 partnership for industrial resurgence in  
 33 accordance with a plan approved by the  
 34 director of the budget (50990) ..... 1,747,400  
 35 For services and expenses to promote and  
 36 coordinate energy reduction projects, to  
 37 provide an index of the health of New York  
 38 residents and to match health providers to  
 39 communities in need (50403) ..... 279,300  
 40 For services and expenses of the Rockefeller  
 41 institute, including \$62,400 for the  
 42 Philip Weinberg senior fellowship, \$82,000  
 43 for the statistical yearbook, \$329,000 for  
 44 the center for education pipeline systems  
 45 change, and \$393,000 for operating costs  
 46 (50410) ..... 1,826,200  
 47 For the college of nanoscale science and  
 48 engineering (50986) ..... 1,928,600  
 49 For services and expenses of the sea grant  
 50 institute (50447) ..... 1,000,000

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## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 establishment of the central New York cord  
 3 blood center at the state university  
 4 health science center at Syracuse (50999) ..... 205,600  
 5 For services and expenses related to expand-  
 6 ing capacity in campus programs for which  
 7 there is a demonstrated economic develop-  
 8 ment or public health need (50984) ..... 3,164,300  
 9 For services and expenses related to the  
 10 high need program for expansion of nursing  
 11 programs. A portion of the funds herein  
 12 appropriated may be transferred to the  
 13 general fund-local assistance account of  
 14 the state university of New York to accom-  
 15 plish the purposes of this appropriation,  
 16 in accordance with a plan approved by the  
 17 director of the budget (50983) ..... 1,663,600  
 18 For additional services and expenses related  
 19 to the high need program for expansion of  
 20 nursing programs. A portion of the funds  
 21 herein appropriated may be transferred to  
 22 the general fund-local assistance account  
 23 of the state university of New York to  
 24 accomplish the purposes of this appropri-  
 25 ation, in accordance with a plan approved  
 26 by the director of the budget ..... 1,000,000  
 27 For services and expenses of the small busi-  
 28 ness development centers (50991) ..... 2,673,200  
 29 For services and expenses to provide  
 30 system-wide support to campuses for inter-  
 31 national education programs, including  
 32 study abroad, international exchange and  
 33 recruiting international students to  
 34 provide additional revenue for campuses to  
 35 increase in-state resident enrollment  
 36 (50404) ..... 1,800,000  
 37 For services and expenses to provide faculty  
 38 and staff development for state-operated  
 39 and community colleges (50405) ..... 360,400  
 40 For expenses for the purpose of providing  
 41 students access to the benefits of use of  
 42 computer technology to achieve academic  
 43 excellence through innovative instruction,  
 44 including Open SUNY (50401) ..... 1,607,700  
 45 For services and expenses to improve the  
 46 educational pipeline, including the Urban  
 47 Teacher Center in New York City (50402) ..... 435,600  
 48 For academic equipment replacement (50997) ..... 4,373,200  
 49 For services and expenses related to the  
 50 operation of child care centers for the  
 51 benefit of students at the state operated



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## STATE OPERATIONS 2023-24

1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources (50977) .....	1,567,800
5	For tuition reimbursement for community	
6	college employees (50982) .....	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers (50411) .....	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY (50989) .....	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY (50994) .....	5,081,600
17	For expenses of university-wide student	
18	governance (50987) .....	57,100
19	For services and expenses of the library	
20	conservation program (50443) .....	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools (50446) .....	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	
25	(50992) .....	118,500
26	For services and expenses of the New York	
27	state veterinary college at Cornell	
28	(50407) .....	500,000
29	For services and expenses of the staffing	
30	and research faculty at the state univer-	
31	sity polytechnic institute (50412) .....	500,000
32	For services and expenses of the center for	
33	women in government (50892) .....	100,000
34	For services and expenses related to	
35	increasing access to mental health	
36	services (50914) .....	1,000,000
37	For additional services and expenses related	
38	to increasing access to mental health	
39	services .....	1,000,000
40	For services and expenses of the state	
41	university of New York institute for lead-	
42	ership and diversity and inclusion (50808) .....	200,000
43	For services and expenses of the university	
44	at Buffalo school of law family violence	
45	and women's rights clinic (50895) .....	50,000
46	For services and expenses of the Benjamin	
47	Center at the state university college at	
48	New Paltz .....	150,000
49	For services and expenses of the immigrant	
50	integration research and policy institute	
51	at the Rockefeller institute .....	433,000
52	For additional services and expenses of the	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	state university college of technology at	
2	Farmingdale .....	250,000
3	For services and expenses of the Black Lead-	
4	ership Institute .....	350,000
5		-----
6	Subtotal - university-wide programs .....	184,755,800
7		-----
8	SYSTEM ADMINISTRATION .....	375,770,300
9		-----
10	Special Revenue Funds - Other	
11	State University Income Fund	
12	State University Revenue Offset Account - 22655	
13	For services and expenses for system admin-	
14	istration, including minority and women	
15	business enterprise contracting and	
16	purchasing and the internal and independ-	
17	ent audit programs.	
18	Provided further, \$18,000,000 of this appro-	
19	priation shall be made available for	
20	services and expenses of state-operated	
21	campuses to be distributed according to a	
22	plan approved by the state university	
23	board of trustees, a portion of which may	
24	be used to support new classroom faculty.	
25	Provided further, \$4,000,000 of this appro-	
26	priation shall be made available for	
27	services and expenses of expanding open	
28	educational resources at the state univer-	
29	sity of New York state-operated and commu-	
30	nity colleges targeting high-enrollment	
31	courses including general education cours-	
32	es with the highest cost-savings potential	
33	for students.	
34	Provided further, that a portion of the	
35	amounts appropriated herein shall be used	
36	to support regional state university of	
37	New York community college councils to	
38	align the operations of community colleges	
39	outside of the city of New York within	
40	regions as defined in consultation with	
41	the chancellor; provided further, that	
42	members of the councils shall be appointed	
43	by the chancellor of the state university	
44	of New York and the chair of each council	
45	shall be one of the constituent community	
46	college presidents, or his or her desig-	
47	nee; provided further, under the oversight	
48	of the chancellor and subject to the	
49	approval of the board of trustees, each	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 council shall develop a plan that (i) sets  
 2 program development, enrollment, and  
 3 transfer goals on a regional basis; (ii)  
 4 coordinates education and training program  
 5 offerings within each defined region; and  
 6 (iii) establishes goals to improve student  
 7 outcomes. Provided further, that when  
 8 coordinating education and training offer-  
 9 ings, community colleges shall ensure that  
 10 the needs of the residents of the local  
 11 community and host county are met by such  
 12 local community college and the needs of  
 13 the residents of such community and county  
 14 remain the community colleges' primary  
 15 concern (50930) ..... 35,804,300  
 16 For services and expenses of state-operated  
 17 campuses to be distributed as general fund  
 18 operating support pursuant to subparagraph  
 19 (4-b) of paragraph h of subdivision 2 of  
 20 section 355 of the education law (50897) .... 48,966,000  
 21 For services and expenses of new full-time  
 22 faculty at state-operated campuses and  
 23 community colleges; provided that a  
 24 portion of the funds herein appropriated  
 25 may be transferred to the general fund-lo-  
 26 cal assistance account of the state  
 27 university of New York to accomplish the  
 28 purposes of this appropriation and to make  
 29 payments to community colleges for new  
 30 full-time faculty; provided, further, that  
 31 a portion of this appropriation may be  
 32 transferred to the miscellaneous - all  
 33 state departments and agencies, general  
 34 state charges program, for payment of  
 35 employee fringe benefits associated with  
 36 such new full-time faculty (50898) ..... 53,000,000  
 37 For additional operating assistance at  
 38 state-operated campuses and statutory and  
 39 contract colleges; provided that such  
 40 funds shall be allocated pursuant to a  
 41 plan approved by the director of the budg-  
 42 et ..... 60,000,000  
 43 For further additional operating assistance  
 44 at state-operated campuses and statutory  
 45 and contract colleges; provided that such  
 46 funds shall be allocated pursuant to a  
 47 plan approved by the director of the budg-  
 48 et ..... 103,000,000  
 49 For nonrecurring investments in transforma-  
 50 tional initiatives at state-operated  
 51 campuses, statutory and contract colleges,  
 52 and community colleges, including but not

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 limited to investments to support inno-  
 2 vation, help meet the workforce needs of  
 3 the future, enhance student support  
 4 services, improve academic programs,  
 5 increase enrollment, and modernize campus  
 6 operations; provided that such funds shall  
 7 be allocated pursuant to a plan approved  
 8 by the director of the budget; provided  
 9 further that a portion of the funds herein  
 10 appropriated may be transferred to the  
 11 general fund-local assistance account of  
 12 the state university of New York to make  
 13 payments to community colleges to accom-  
 14 plish the purposes of this appropriation .... 75,000,000  
 15 -----  
 16 Total of state-operated institutions general  
 17 operating schedule ..... 1,254,720,700  
 18 -----  
 19 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
 20 -----  
 21 Special Revenue Funds - Other  
 22 State University Income Fund  
 23 State University Revenue Offset Account - 22655  
 24 For services and expenses of state universi-  
 25 ty operations supported in whole or in  
 26 part by tuition. Notwithstanding section  
 27 23 of the public lands law, expenditures  
 28 from this appropriation may include the  
 29 proceeds deposited from the sale of  
 30 surplus state university property (50939). 1,922,663,800  
 31 -----  
 32 Total gross operating - state-operated  
 33 institutions support ..... 3,177,384,500  
 34 -----  
 35 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
 36 -----  
 37 Special Revenue Funds - Other  
 38 State University Income Fund  
 39 State University Revenue Offset Account - 22655  
 40 For payment to the statutory or contract  
 41 colleges, as defined by subdivision 3 of  
 42 section 350 of the education law.  
 43 Notwithstanding any provision of law to the  
 44 contrary, the separate amounts appropri-  
 45 ated herein for the statutory and contract

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 colleges may not be decreased by transfer  
 2 or interchange with appropriations made  
 3 for doctoral and health science campuses,  
 4 state university colleges, state universi-  
 5 ty colleges of technology and agriculture  
 6 or system administration.  
 7 For services and expenses of the New York  
 8 state college of Ceramics - Alfred Univer-  
 9 sity (50939) ..... 8,088,100  
 10 For services and expenses of the New York  
 11 state statutory colleges - Cornell univer-  
 12 sity (50962) ..... 78,913,000  
 13 For services and expenses to support  
 14 research conducted at the New York state  
 15 veterinary college at Cornell into canine  
 16 diseases affecting humans and animals  
 17 (50961) ..... 138,000  
 18 For Cornell land scrip (50960) ..... 35,000  
 19 For services and expenses related to  
 20 programs that support Cornell university's  
 21 federal land grant mission (50959) ..... 42,145,700  
 22 -----  
 23 Amount available - New York statutory  
 24 colleges - Cornell University ..... 121,231,700  
 25 -----  
 26 Total of statutory and contract colleges  
 27 support ..... 129,319,800  
 28 -----  
 29 Total gross operating - state-operated  
 30 institutions and statutory and contract  
 31 college support ..... 3,306,704,300  
 32 -----  
 33 GENERAL INCOME REIMBURSABLE ..... 837,800,000  
 34 -----  
 35 Special Revenue Funds - Other  
 36 State University Income Fund  
 37 State University General Income Reimbursable Account -  
 38 22653  
 39 For services and expenses of activities  
 40 supported in whole or in part by user fees  
 41 and other charges (50938) ..... 837,800,000  
 42 -----  
 43 HOSPITAL INCOME REIMBURSABLE ..... 4,073,517,100  
 44 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University Hospitals Income Reimbursable Account -	
4	22656	
5	For services and expenses of the state	
6	university of New York hospitals at Stony	
7	Brook, Brooklyn, and Syracuse, including	
8	fringe benefits and other operational	
9	expenses (50934) .....	3,973,517,100
10		-----
11	Program account subtotal .....	3,973,517,100
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University-wide Hospital Reimbursable Account -	
16	22658	
17	For services and expenses of hospital activ-	
18	ities supported in whole or in part by	
19	user fees and other charges (50934) .....	100,000,000
20		-----
21	Program account subtotal .....	100,000,000
22		-----
23	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	56,745,000
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	Long Island Veterans' Home Account - 22652	
28	For services and expenses related to opera-	
29	tion of the Long Island veterans' home	
30	(50933) .....	56,580,000
31	For services and expenses of the Long Island	
32	Veterans' home for the hiring and retain-	
33	ing nurses at state homes program .....	165,000
34		-----
35	TUITION REIMBURSABLE .....	151,900,000
36		-----
37	Special Revenue Funds - Other	
38	State University Income Fund	
39	SUNY Tuition Reimbursable Account - 22659	
40	For services and expenses of activities	
41	supported in whole or in part by tuition	
42	and related academic fees. This appropri-	
43	ation shall be available for expenditure	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 upon approval by the director of the budg-  
 2 et of an annual plan submitted by the  
 3 university to the director of the budget  
 4 and the chairs of the senate finance  
 5 committee and the assembly ways and means  
 6 committee on or before October 15, 2023  
 7 (50931) ..... 151,900,000  
 8 -----

9 Total special revenue funds - other ..... 8,804,066,400  
 10 -----

## 11 INTERNAL SERVICE FUNDS

12 BANKING SERVICES ..... 24,300,000  
 13 -----

14 Internal Service Funds  
 15 Agencies Internal Service Fund  
 16 Banking Services Account - 55057

17 For services and expenses in connection with  
 18 the purchase of banking services (50932) .... 24,300,000  
 19 -----  
 20 Total internal service funds ..... 24,300,000  
 21 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 STUDENT AID

2 Special Revenue Funds - Federal  
 3 Federal Education Fund  
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses, including grants, relating to the federal  
 7 supplemental educational opportunity grant program (50949) .....  
 8 8,000,000 ..... (re. \$4,354,000)  
 9 For services and expenses related to the federal college work study  
 10 program (50948) ... 14,000,000 ..... (re. \$12,546,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses, including grants, relating to the federal  
 13 supplemental educational opportunity grant program (50949) .....  
 14 8,000,000 ..... (re. \$856,000)  
 15 For services and expenses related to the federal college work study  
 16 program (50948) ... 14,000,000 ..... (re. \$3,714,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses, including grants, relating to the federal  
 19 supplemental educational opportunity grant program (50949) .....  
 20 8,000,000 ..... (re. \$792,000)  
 21 For services and expenses related to the federal college work study  
 22 program (50948) ... 14,000,000 ..... (re. \$2,353,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses, including grants, relating to the federal  
 25 supplemental educational opportunity grant program (50949) .....  
 26 8,000,000 ..... (re. \$960,000)  
 27 For services and expenses related to the federal college work study  
 28 program (50948) ... 14,000,000 ..... (re. \$2,229,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses, including grants, relating to the federal  
 31 supplemental educational opportunity grant program (50949) .....  
 32 7,000,000 ..... (re. \$177,000)  
 33 For services and expenses related to the federal college work study  
 34 program (50948) ... 13,000,000 ..... (re. \$1,405,000)

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses, including grants, related to the federal  
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,640,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses, including grants, related to the federal  
 43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,283,000)



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program (50951) ... 20,000,000 ..... (re. \$28,000)

7 By chapter 50, section 1, of the laws of 2018:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 21 section 1, of the laws of 2022:  
 22 For administration of federal grants related to the higher education  
 23 emergency relief fund program as authorized pursuant to various  
 24 federal laws including, but not limited to, the coronavirus aid,  
 25 relief, and economic security (CARES) act, the coronavirus response  
 26 and relief supplemental appropriation act of 2021, and the American  
 27 rescue plan act of 2021. Funds appropriated herein may be trans-  
 28 ferred or suballocated to any state department, agency, or public  
 29 authority ... 521,200,000 ..... (re. \$45,286,000)

30 Special Revenue Funds - Federal  
 31 Federal Education Fund  
 32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2022:  
 34 For services and expenses, including grants, related to the federal  
 35 Pell grant program (50945) ... 400,000,000 ..... (re. \$245,454,000)

36 By chapter 50, section 1, of the laws of 2021:  
 37 For services and expenses, including grants, related to the federal  
 38 Pell grant program (50945) ... 400,000,000 ..... (re. \$101,793,000)

39 By chapter 50, section 1, of the laws of 2020:  
 40 For services and expenses, including grants, related to the federal  
 41 Pell grant program (50945) ... 400,000,000 ..... (re. \$93,468,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses, including grants, related to the federal  
 3 Pell grant program (50945) ... 400,000,000 ..... (re. \$7,322,000)

4 By chapter 50, section 1, of the laws of 2018:  
 5 For services and expenses, including grants, related to the federal  
 6 Pell grant program (50945) ... 375,000,000 ..... (re. \$47,293,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2022:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$750,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to the federal scholarship for  
 15 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

16 By chapter 50, section 1, of the laws of 2019:  
 17 For services and expenses related to the federal scholarship for  
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

19 By chapter 50, section 1, of the laws of 2018:  
 20 For services and expenses related to the federal scholarship for  
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 UNIVERSITY-WIDE PROGRAMS

23 Special Revenue Funds - Other  
 24 State University Income Fund  
 25 State University Revenue Offset Account - 22655

26 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
 27 hereby amended and reappropriated to read:  
 28 For services and expenses related to the establishment of child care  
 29 centers at additional campuses and/or the expansion of existing  
 30 on-campus child care centers to serve additional children .....  
 31 5,400,000 ..... (re. \$5,400,000)

32 SYSTEM ADMINISTRATION

33 Special Revenue Funds - Other  
 34 State University Income Fund  
 35 State University Revenue Offset Account - 22655

36 By chapter 50, section 1, of the laws of 2022:  
 37 For nonrecurring strategic investments in state-operated campuses,  
 38 statutory and contract colleges, state university of New York hospi-  
 39 tals and community colleges, including but not limited to invest-  
 40 ments to improve academic programs, increase enrollment, enhance

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 student support services and modernize campus or hospital oper-  
2 ations; provided that such funds shall be allocated pursuant to a  
3 plan approved by the director of the budget; provided further that a  
4 portion of the funds herein appropriated may be transferred to the  
5 general fund-local assistance account of the state university of New  
6 York to make payments to community colleges to accomplish the  
7 purposes of such approved plan ... 60,000,000 .... (re. \$35,856,000)

## 8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other  
10 State University Income Fund  
11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2022:  
13 For services and expenses of activities supported in whole or in part  
14 by user fees and other charges (50938) .....  
15 837,800,000 ..... (re. \$746,838,000)

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	32,009,000	0
4		-----	-----
5	All Funds .....	32,009,000	0
6		=====	=====

7 SCHEDULE

8	STATEWIDE FINANCIAL SYSTEM PROGRAM .....	32,009,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 development of enterprise technology  
14 solutions. Funds appropriated herein may  
15 be suballocated to any other state depart-  
16 ment, agency or public benefit corporation  
17 to achieve this purpose; provided however,  
18 these funds shall only be available upon  
19 the mutual agreement of the director of  
20 the budget and the state comptroller on a  
21 joint implementation plan for the inte-  
22 grated development of statewide financial  
23 system to be utilized by agencies, the  
24 division of the budget, and the office of  
25 the state comptroller (13001).

26	Personal service--regular (50100) .....	14,845,000
27	Temporary service (50200) .....	350,000
28	Holiday/overtime compensation (50300) .....	66,000
29	Supplies and materials (57000) .....	60,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	16,591,000
32	Equipment (56000) .....	87,000
33		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund .....	296,816,300	0
7	Special Revenue Funds - Federal ....	0	1,523,000
8	Special Revenue Funds - Other .....	100,439,000	17,000,000
9	Internal Service Funds .....	74,642,400	17,000,000
10		-----	-----
11	All Funds .....	471,897,700	35,523,000
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM ..... 56,574,000  
 15 -----

16 General Fund  
 17 State Purposes Account - 10050

18 For services and expenses related to the  
 19 administration and operations program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (51322).

30	Personal service--regular (50100) .....	36,086,000
31	Temporary service (50200) .....	142,000
32	Holiday/overtime compensation (50300) .....	60,000
33	Supplies and materials (57000) .....	3,018,000
34	Travel (54000) .....	134,000
35	Contractual services (51000) .....	16,243,000
36	Equipment (56000) .....	891,000
37		-----

38 CONCILIATION AND MEDIATION PROGRAM ..... 3,129,000  
 39 -----

40 General Fund  
 41 State Purposes Account - 10050

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 conciliation and mediation program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2023-24 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51311).

13 Personal service--regular (50100) ..... 2,941,000  
 14 Temporary service (50200) ..... 50,000  
 15 Holiday/overtime compensation (50300) ..... 10,000  
 16 Supplies and materials (57000) ..... 18,000  
 17 Travel (54000) ..... 91,000  
 18 Contractual services (51000) ..... 14,000  
 19 Equipment (56000) ..... 5,000  
 20 -----

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 22 -----

23 General Fund  
 24 State Purposes Account - 10050

25 For services and expenses related to the New  
 26 York state is open for business program  
 27 (51320).

28 Personal service--regular (50100) ..... 250,000  
 29 -----

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 3,000,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Dedicated Miscellaneous Special Revenue Account  
 34 New York State Secure Choice Administrative Account -  
 35 23806

36 For services and expenses related to the  
 37 administration of the New York state  
 38 secure choice savings program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2023-24 state fiscal year state operations  
 44 appropriation for the budget division

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (51324).

5 Personal service--regular (50100) ..... 354,000  
 6 Temporary service (50200) ..... 40,000  
 7 Holiday/overtime compensation (50300) ..... 5,000  
 8 Supplies and materials (57000) ..... 240,000  
 9 Travel (54000) ..... 16,000  
 10 Contractual services (51000) ..... 2,000,000  
 11 Equipment (56000) ..... 107,000  
 12 Fringe benefits (60000) ..... 227,000  
 13 Indirect costs (58800) ..... 11,000  
 14 -----

15 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND  
 16 REAL PROPERTY TAX PROGRAM ..... 404,444,700  
 17 -----

18 General Fund  
 19 State Purposes Account - 10050

20 For services and expenses related to the  
 21 revenue analysis, collection, enforcement,  
 22 processing, and real property tax program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2023-24 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (51313).

33 Personal service--regular (50100) ..... 221,115,000  
 34 Temporary service (50200) ..... 1,247,000  
 35 Holiday/overtime compensation (50300) ..... 2,190,000  
 36 Supplies and materials (57000) ..... 454,000  
 37 Travel (54000) ..... 4,707,300  
 38 Contractual services (51000) ..... 7,033,000  
 39 Equipment (56000) ..... 117,000  
 40 -----  
 41 Program account subtotal ..... 236,863,300  
 42 -----

43 Special Revenue Funds - Other  
 44 Dedicated Miscellaneous Special Revenue Account  
 45 Highway Use Tax Administration Account - 23801

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 administration of the highway use tax.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2023-24 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51313).

13	Personal service--regular (50100) .....	181,000
14	Supplies and materials (57000) .....	2,000
15	Contractual services (51000) .....	200,000
16	Fringe benefits (60000) .....	111,000
17	Indirect costs (58800) .....	6,000
18		-----
19	Program account subtotal .....	500,000
20		-----

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the  
 25 investigation and prosecution of criminal  
 26 activity associated with the sale and  
 27 trafficking of illegal cigarettes (51313).

28	Personal service--regular (50100) .....	2,419,000
29	Supplies and materials (57000) .....	45,000
30	Travel (54000) .....	120,000
31	Contractual services (51000) .....	50,000
32	Equipment (56000) .....	35,000
33	Fringe benefits (60000) .....	1,361,000
34	Indirect costs (58800) .....	65,000
35		-----
36	Program account subtotal .....	4,095,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and  
 42 finance for various equitable sharing  
 43 agreements to be used for law enforcement  
 44 purposes.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (51313).

9	Supplies and materials (57000) .....	400,000
10	Travel (54000) .....	50,000
11	Contractual services (51000) .....	200,000
12	Equipment (56000) .....	350,000
13		-----
14	Program account subtotal .....	1,000,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and  
 20 finance for the justice department federal  
 21 equitable sharing agreement to be used for  
 22 law enforcement purposes (51313).

23	Supplies and materials (57000) .....	200,000
24	Contractual services (51000) .....	350,000
25	Equipment (56000) .....	200,000
26		-----
27	Program account subtotal .....	750,000
28		-----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and  
 33 finance for the treasury department feder-  
 34 al equitable sharing agreement to be used  
 35 for law enforcement purposes (51313).

36	Supplies and materials (57000) .....	200,000
37	Contractual services (51000) .....	350,000
38	Equipment (56000) .....	200,000
39		-----
40	Program account subtotal .....	750,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Industrial and Utility Service Account - 22004

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 preparation of appraisals on special fran-  
 3 chises, unit of production values of oil  
 4 and gas rights and assessment ceilings on  
 5 railroad properties.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51313).

16	Personal service--regular (50100) .....	1,846,000
17	Temporary service (50200) .....	40,000
18	Holiday/overtime compensation (50300) .....	10,000
19	Supplies and materials (57000) .....	2,000
20	Travel (54000) .....	5,000
21	Contractual services (51000) .....	93,000
22	Fringe benefits (60000) .....	980,000
23	Indirect costs (58800) .....	51,000
24		-----
25	Program account subtotal .....	3,027,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Local Services Account - 22078

30 For services and expenses related to the  
 31 revenue analysis, collection, enforcement,  
 32 processing, and real property tax program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2023-24 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (51313).

43	Personal service--regular (50100) .....	712,000
44	Temporary service (50200) .....	5,000
45	Holiday/overtime compensation (50300) .....	5,000
46	Supplies and materials (57000) .....	1,000
47	Travel (54000) .....	1,000
48	Contractual services (51000) .....	48,000

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	373,000
2	Indirect costs (58800) .....	19,000
3		-----
4	Program account subtotal .....	1,164,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	New York City Assessment Account - 22062	
9	For services and expenses related to the	
10	administration, collection, and distrib-	
11	ution of the New York city personal income	
12	taxes.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51313).	
23	Personal service--regular (50100) .....	35,566,000
24	Temporary service (50200) .....	1,315,000
25	Supplies and materials (57000) .....	2,553,000
26	Travel (54000) .....	2,000,000
27	Contractual services (51000) .....	18,000,000
28	Equipment (56000) .....	2,000,000
29	Fringe benefits (60000) .....	16,799,000
30	Indirect costs (58800) .....	1,420,000
31		-----
32	Program account subtotal .....	79,653,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Tax Revenue Arrearage Account - 22168	
37	For services and expenses related to the	
38	administration and collection of outstand-	
39	ing tax liabilities through the use of	
40	contractual services.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2023-24 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (51313).

4	Contractual services (51000) .....	2,000,000
5		-----
6	Program account subtotal .....	2,000,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Banking Services Account - 55057	

11 For services and expenses in connection with  
 12 the purchase of banking services, as well  
 13 as for tax return processing and process-  
 14 ing support within the department of taxa-  
 15 tion and finance.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (51313).

26	Personal service--regular (50100) .....	3,000,000
27	Supplies and materials (57000) .....	2,000,000
28	Travel (54000) .....	25,700
29	Contractual services (51000) .....	18,180,000
30	Equipment (56000) .....	200,000
31	Fringe benefits (60000) .....	1,874,400
32	Indirect costs (58800) .....	99,900
33		-----
34	Program account subtotal .....	25,380,000
35		-----

36	Internal Service Funds
37	Agencies Internal Service Fund
38	Tax Contact Center Account - 55073

39 For payments related to the planning, devel-  
 40 opment and establishment of a new state-  
 41 wide contact center within the department  
 42 of taxation and finance, the office of  
 43 children and family services and the  
 44 department of labor on behalf of customer  
 45 state agencies.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, for the purpose of plan-

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 ning, developing and/or implementing the  
 2 consolidation of administration, business  
 3 services, procurement, information tech-  
 4 nology and/or other functions shared among  
 5 agencies to improve the efficiency and  
 6 effectiveness of government operations,  
 7 the amounts appropriated herein may be (i)  
 8 interchanged without limit, (ii) trans-  
 9 ferred between any other state operations  
 10 appropriations within this agency or to  
 11 any other state operations appropriations  
 12 of any state department, agency or public  
 13 authority, and/or (iii) suballocated to  
 14 any state department, agency or public  
 15 authority with the approval of the direc-  
 16 tor of the budget who shall file such  
 17 approval with the department of audit and  
 18 control and copies thereof with the chair-  
 19 man of the senate finance committee and  
 20 the chairman of the assembly ways and  
 21 means committee (51313).

22	Personal service--regular (50100) .....	30,317,600
23	Contractual services (51000) .....	789,600
24	Fringe benefits (60000) .....	18,070,600
25	Indirect costs (58800) .....	84,600
26		-----
27	Program account subtotal .....	49,262,400
28		-----

29	TREASURY MANAGEMENT PROGRAM .....	4,500,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Investment Services Account - 22034

34 For services and expenses relating to the  
 35 performance of certain fiduciary responsi-  
 36 bilities on behalf of certain agencies,  
 37 public benefit corporations and public  
 38 authorities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2023-24 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (51317).

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,040,000
2	Temporary service (50200) .....	17,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	130,000
5	Travel (54000) .....	10,000
6	Contractual services (51000) .....	940,000
7	Equipment (56000) .....	4,000
8	Fringe benefits (60000) .....	1,302,000
9	Indirect costs (58800) .....	56,000
10		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:  
7 For moneys to the department of taxation and finance for the justice  
8 department federal equitable sharing agreement to be used for law  
9 enforcement purposes (51313).  
10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:  
15 For moneys to the department of taxation and finance for the treasury  
16 department federal equitable sharing agreement to be used for law  
17 enforcement purposes (51313).  
18 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000)

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2022:  
23 For services and expenses related to the administration, collection,  
24 and distribution of the New York city personal income taxes.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2022-23 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (51313).  
31 Personal service--regular (50100) ... 35,566,000 ... (re. \$6,000,000)  
32 Temporary service (50200) ... 1,315,000 ..... (re. \$100,000)  
33 Supplies and materials (57000) ... 2,553,000 ..... (re. \$500,000)  
34 Travel (54000) ... 2,000,000 ..... (re. \$300,000)  
35 Contractual services (51000) ... 18,000,000 ..... (re. \$5,700,000)  
36 Equipment (56000) ... 2,000,000 ..... (re. \$200,000)  
37 Fringe benefits (60000) ... 16,799,000 ..... (re. \$4,000,000)  
38 Indirect costs (58800) ... 1,420,000 ..... (re. \$200,000)

39 Internal Service Funds  
40 Agencies Internal Service Fund  
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses in connection with the purchase of banking  
2 services, as well as for tax return processing and processing  
3 support within the department of taxation and finance.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2022-23 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (51313).  
10 Personal service--regular (50100) ... 3,000,000 ..... (re. \$3,000,000)  
11 Supplies and materials (57000) ... 2,000,000 ..... (re. \$300,000)  
12 Travel (54000) ... 25,700 ..... (re. \$25,700)  
13 Contractual services (51000) ... 18,180,000 ..... (re. \$11,500,000)  
14 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
15 Fringe benefits (60000) ... 1,874,400 ..... (re. \$1,874,400)  
16 Indirect costs (58800) ... 99,900 ..... (re. \$99,900)



## DIVISION OF TAX APPEALS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,378,400	0
4	-----	-----
5 All Funds .....	3,378,400	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,378,400
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program (81001).

14 Personal service--regular (50100) .....	3,113,400
15 Temporary service (50200) .....	73,000
16 Supplies and materials (57000) .....	101,000
17 Travel (54000) .....	32,000
18 Contractual services (51000) .....	57,000
19 Equipment (56000) .....	2,000
20	-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	436,213,000	484,523,000
4	Special Revenue Funds - Federal ....	41,214,000	200,909,000
5	Special Revenue Funds - Other .....	17,814,000	23,478,000
6		-----	-----
7	All Funds .....	495,241,000	708,910,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
 15 program (54211).

16 Personal service--regular (50100) ..... 7,032,000  
 17 Holiday/overtime compensation (50300) ..... 934,000  
 18 Supplies and materials (57000) ..... 30,000  
 19 Travel (54000) ..... 498,000  
 20 Contractual services (51000) ..... 78,000  
 21 Equipment (56000) ..... 108,000  
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM ..... 8,284,000  
 24 -----

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses of the motor  
 28 carrier safety program.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2023-24 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (54213).

39 Personal service--regular (50100) ..... 4,809,000  
 40 Holiday/overtime compensation (50300) ..... 228,000  
 41 Supplies and materials (57000) ..... 94,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	120,000
2	Contractual services (51000) .....	3,015,000
3	Equipment (56000) .....	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	55,818,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050) .....	1,378,000
14		-----
15	Program account subtotal .....	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000) .....	3,249,000
24	Nonpersonal service (57050) .....	5,294,000
25	Fringe benefits (60090) .....	2,094,000
26	Indirect costs (58850) .....	174,000
27		-----
28	Program account subtotal .....	10,811,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000) .....	13,664,000
37	Nonpersonal service (57050) .....	5,825,000
38	Fringe benefits (60090) .....	8,807,000
39	Indirect costs (58850) .....	729,000
40		-----
41	Program account subtotal .....	29,025,000
42		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2023, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

20	Personal service--regular (50100) .....	518,000
21	Holiday/overtime compensation (50300) .....	158,000
22	Supplies and materials (57000) .....	217,000
23	Travel (54000) .....	54,000
24	Contractual services (51000) .....	64,000
25	Equipment (56000) .....	72,000
26	Fringe benefits (60000) .....	454,000
27	Indirect costs (58800) .....	22,000
28		-----
29	Program account subtotal .....	1,559,000
30		-----

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1 metropolitan commuter transportation  
2 district when the commissioner of trans-  
3 portation deems such audits necessary.  
4 Such contracts may also include, but not be  
5 limited to, recommendations to achieve  
6 economies and efficiencies in the state  
7 transportation operating assistance  
8 program (54292).

9 Personal service--regular (50100) ..... 2,857,000  
10 Holiday/overtime compensation (50300) ..... 411,000  
11 Supplies and materials (57000) ..... 32,000  
12 Travel (54000) ..... 204,000  
13 Contractual services (51000) ..... 211,000  
14 Equipment (56000) ..... 44,000  
15 Fringe benefits (60000) ..... 2,192,000  
16 Indirect costs (58800) ..... 102,000  
17 -----  
18 Program account subtotal ..... 6,053,000  
19 -----

20 Special Revenue Funds - Other  
21 Mass Transportation Operating Assistance Fund  
22 Public Transportation Systems Operating Assistance  
23 Account - 21401

24 For services and expenses related to the  
25 administration of the mass transportation  
26 operating assistance program including bus  
27 inspections primarily outside of the  
28 metropolitan commuter transportation  
29 district. Provided, however, notwithstand-  
30 ing any other provision of law, \$100,000  
31 of this appropriation shall be made avail-  
32 able for contractual services for the  
33 purpose of auditing and examining the  
34 accounts, books, records, documents, and  
35 papers of transportation operators receiv-  
36 ing mass transportation operating assist-  
37 ance payments serving primarily outside of  
38 the metropolitan commuter transportation  
39 district when the commissioner of trans-  
40 portation deems such audits necessary.  
41 Such contracts may also include, but not be  
42 limited to, recommendations to achieve  
43 economies and efficiencies in the state  
44 transportation operating assistance  
45 program (54292).

46 Personal service--regular (50100) ..... 797,000  
47 Holiday/overtime compensation (50300) ..... 18,000  
48 Supplies and materials (57000) ..... 6,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	12,000
2	Contractual services (51000) .....	210,000
3	Equipment (56000) .....	6,000
4	Fringe benefits (60000) .....	547,000
5	Indirect costs (58800) .....	26,000
6		-----
7	Program account subtotal .....	1,622,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100) .....	160,000
15	Travel (54000) .....	11,000
16	Contractual services (51000) .....	5,100,000
17	Fringe benefits (60000) .....	94,000
18	Indirect costs (58800) .....	5,000
19		-----
20	Program account subtotal .....	5,370,000
21		-----
22	OPERATIONS PROGRAM .....	420,707,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100) .....	152,177,000
42	Temporary service (50200) .....	4,783,000
43	Holiday/overtime compensation (50300) .....	40,537,000
44	Supplies and materials (57000) .....	151,965,000
45	Travel (54000) .....	112,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	67,323,000
2	Equipment (56000) .....	600,000
3		-----
4	Program account subtotal .....	417,497,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000) .....	1,000
13	Contractual services (51000) .....	208,000
14	Equipment (56000) .....	1,000
15		-----
16	Program account subtotal .....	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000) .....	1,000,000
34	Contractual services (51000) .....	1,000,000
35	Equipment (56000) .....	1,000,000
36		-----
37	Program account subtotal .....	3,000,000
38		-----
39	RAIL SAFETY PROGRAM .....	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1	For services and expenses of the rail safety	
2	program (54215).	
3	Personal service--regular (50100) .....	1,467,000
4	Holiday/overtime compensation (50300) .....	92,000
5	Supplies and materials (57000) .....	33,000
6	Travel (54000) .....	136,000
7	Contractual services (51000) .....	11,000
8	Equipment (56000) .....	13,000
9		-----



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 ..... (re. \$3,866,000)

7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$512,000)

8 Supplies and materials (57000) ... 30,000 ..... (re. \$25,000)

9 Travel (54000) ... 498,000 ..... (re. \$383,000)

10 Contractual services (51000) ... 78,000 ..... (re. \$64,000)

11 Equipment (56000) ... 108,000 ..... (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,304,000)

15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$253,000)

16 Supplies and materials (57000) ... 30,000 ..... (re. \$16,000)

17 Travel (54000) ... 498,000 ..... (re. \$305,000)

18 Contractual services (51000) ... 78,000 ..... (re. \$42,000)

19 Equipment (56000) ... 108,000 ..... (re. \$93,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,909,000)

23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$419,000)

24 Supplies and materials (57000) ... 30,000 ..... (re. \$6,000)

25 Travel (54000) ... 498,000 ..... (re. \$320,000)

26 Contractual services (51000) ... 78,000 ..... (re. \$68,000)

27 Equipment (56000) ... 108,000 ..... (re. \$69,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses of the bus safety program (54211).

30 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,680,000)

31 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$54,000)

32 Travel (54000) ... 498,000 ..... (re. \$263,000)

33 Contractual services (51000) ... 78,000 ..... (re. \$25,000)

34 Equipment (56000) ... 108,000 ..... (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the bus safety program (54211).

37 Personal service--regular (50100) ... 5,860,000 ..... (re. \$507,000)

38 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$75,000)

39 Travel (54000) ... 415,000 ..... (re. \$139,000)

40 Contractual services (51000) ... 65,000 ..... (re. \$4,000)

41 Equipment (56000) ... 90,000 ..... (re. \$13,000)

## 42 MOTOR CARRIER SAFETY PROGRAM

43 General Fund

44 State Purposes Account - 10050

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses of the motor carrier safety program.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2022-23 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (54213).  
9 Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,978,000)  
10 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$143,000)  
11 Supplies and materials (57000) ... 94,000 ..... (re. \$93,000)  
12 Travel (54000) ... 120,000 ..... (re. \$112,000)  
13 Contractual services (51000) ... 3,015,000 ..... (re. \$2,610,000)  
14 Equipment (56000) ... 18,000 ..... (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2021:  
16 For services and expenses of the motor carrier safety program.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2021-22 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated (54213).  
23 Personal service--regular (50100) ... 4,053,000 ..... (re. \$517,000)  
24 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$112,000)  
25 Supplies and materials (57000) ... 94,000 ..... (re. \$78,000)  
26 Travel (54000) ... 120,000 ..... (re. \$102,000)  
27 Contractual services (51000) ... 3,015,000 ..... (re. \$1,679,000)  
28 Equipment (56000) ... 18,000 ..... (re. \$12,000)

29 By chapter 50, section 1, of the laws of 2020:  
30 For services and expenses of the motor carrier safety program.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2020-21 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (54213).  
37 Personal service--regular (50100) ... 4,053,000 ..... (re. \$870,000)  
38 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$144,000)  
39 Supplies and materials (57000) ... 94,000 ..... (re. \$91,000)  
40 Travel (54000) ... 120,000 ..... (re. \$63,000)  
41 Contractual services (51000) ... 3,015,000 ..... (re. \$1,579,000)  
42 Equipment (56000) ... 18,000 ..... (re. \$18,000)

43 By chapter 50, section 1, of the laws of 2019:  
44 For services and expenses of the motor carrier safety program.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2019-20 state fiscal year state  
48 operations appropriation for the budget division program of the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (54213).  
 3 Personal service--regular (50100) ... 4,053,000 ..... (re. \$767,000)  
 4 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$28,000)  
 5 Supplies and materials (57000) ... 94,000 ..... (re. \$85,000)  
 6 Travel (54000) ... 120,000 ..... (re. \$51,000)  
 7 Contractual services (51000) ... 3,015,000 ..... (re. \$1,545,000)  
 8 Equipment (56000) ... 18,000 ..... (re. \$18,000)

9 By chapter 50, section 1, of the laws of 2018:  
 10 For services and expenses of the motor carrier safety program.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2018-19 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (54213).  
 17 Personal service--regular (50100) ... 3,377,000 ..... (re. \$727,000)  
 18 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$33,000)  
 19 Supplies and materials (57000) ... 78,000 ..... (re. \$65,000)  
 20 Travel (54000) ... 100,000 ..... (re. \$32,000)  
 21 Contractual services (51000) ... 2,512,000 ..... (re. \$1,483,000)  
 22 Equipment (56000) ... 15,000 ..... (re. \$15,000)

## 23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Aviation Administration Planning Account - 25303

27 By chapter 50, section 1, of the laws of 2022:  
 28 For services and expenses related to the office of passenger and  
 29 freight transportation (54292).  
 30 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

31 By chapter 50, section 1, of the laws of 2021:  
 32 For services and expenses related to the office of passenger and  
 33 freight transportation (54292).  
 34 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

35 By chapter 50, section 1, of the laws of 2020:  
 36 For services and expenses related to the office of passenger and  
 37 freight transportation (54292).  
 38 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

39 By chapter 50, section 1, of the laws of 2019:  
 40 For services and expenses related to the office of passenger and  
 41 freight transportation (54292).  
 42 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 44 section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 FTA Program Management Account - 25446

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the office of passenger and  
 9 freight transportation (54292).  
 10 Personal service (50000) ... 3,249,000 ..... (re. \$3,249,000)  
 11 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,294,000)  
 12 Fringe benefits (60090) ... 1,876,000 ..... (re. \$1,876,000)  
 13 Indirect costs (58850) ... 160,000 ..... (re. \$160,000)

14 By chapter 50, section 1, of the laws of 2021:  
 15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).  
 17 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 18 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 19 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,443,000)  
 20 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

21 By chapter 50, section 1, of the laws of 2020:  
 22 For services and expenses related to the office of passenger and  
 23 freight transportation (54292).  
 24 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 25 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 26 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,443,000)  
 27 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses related to the office of passenger and  
 30 freight transportation (54292).  
 31 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 32 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 33 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
 34 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 36 section 1, of the laws of 2019:  
 37 For services and expenses related to the office of passenger and  
 38 freight transportation (54292).  
 39 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
 40 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 41 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
 42 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 44 section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and  
2 freight transportation (54292).  
3 Personal service (50000) ... 2,447,000 ..... (re. \$1,905,000)  
4 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,062,000)  
5 Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,134,000)  
6 Indirect costs (58850) ... 108,000 ..... (re. \$84,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
8 section 1, of the laws of 2019:  
9 For services and expenses related to the office of passenger and  
10 freight transportation (54292).  
11 Personal service (50000) ... 2,447,000 ..... (re. \$466,000)  
12 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,831,000)  
13 Fringe benefits (60090) ... 1,336,000 ..... (re. \$248,000)  
14 Indirect costs (58850) ... 108,000 ..... (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
16 section 1, of the laws of 2019:  
17 For services and expenses related to the office of passenger and  
18 freight transportation (54292).  
19 Personal service (50000) ... 2,447,000 ..... (re. \$920,000)  
20 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$2,373,000)  
21 Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000)  
22 Indirect costs (58850) ... 119,000 ..... (re. \$34,000)

23 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
24 section 1, of the laws of 2019:  
25 For services and expenses related to the office of passenger and  
26 freight transportation (54292).  
27 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000)  
28 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$2,209,000)  
29 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
30 Indirect costs (58850) ... 97,000 ..... (re. \$57,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
32 section 1, of the laws of 2019:  
33 For services and expenses related to the office of passenger and  
34 freight transportation (54292).  
35 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,755,000)  
36 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
37 Indirect costs (58850) ... 55,000 ..... (re. \$20,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
39 section 1, of the laws of 2019:  
40 For services and expenses related to the office of passenger and  
41 freight transportation.  
42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, the IT Interchange and Transfer  
44 Authority, and the Call Center Interchange and Transfer Authority as  
45 defined in the 2012-13 state fiscal year state operations appropri-  
46 ation for the budget division program of the division of the budget,

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated (54292).  
 3 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,162,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 5 section 1, of the laws of 2019:  
 6 For services and expenses related to the office of passenger and  
 7 freight transportation (54292).  
 8 Nonpersonal service (57050) ... 3,253,000 ..... (re. \$1,716,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 10 section 1, of the laws of 2019:  
 11 For services and expenses related to the office of passenger and  
 12 freight transportation (54292).  
 13 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 14 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

15 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 16 section 1, of the laws of 2019:  
 17 For services and expenses related to the office of passenger and  
 18 freight transportation (54292).  
 19 Personal service (50000) ... 1,767,000 ..... (re. \$55,000)  
 20 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 21 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
 23 section 1, of the laws of 2019:  
 24 For services and expenses related to the office of passenger and  
 25 freight transportation (54292).  
 26 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 27 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
 29 section 1, of the laws of 2019:  
 30 For services and expenses related to the office of passenger and  
 31 freight transportation (54292).  
 32 For the grant period October 1, 2006 to September 30, 2007:  
 33 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 34 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,  
 36 section 1, of the laws of 2019:  
 37 For services and expenses related to the office of passenger and  
 38 freight transportation (54292).  
 39 For the grant period October 1, 2005 to September 30, 2006: .....  
 40 5,714,000 ..... (re. \$856,000)

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Motor Carrier Safety Account - 25397

44 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Personal service (50000) ... 13,664,000 ..... (re. \$13,664,000)  
 4 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,815,000)  
 5 Fringe benefits (60090) ... 7,887,000 ..... (re. \$7,887,000)  
 6 Indirect costs (58850) ... 576,000 ..... (re. \$576,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For services and expenses related to the office of passenger and  
 9 freight transportation (54292).  
 10 Personal service (50000) ... 10,510,000 ..... (re. \$10,510,000)  
 11 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,835,000)  
 12 Fringe benefits (60090) ... 6,066,000 ..... (re. \$6,066,000)  
 13 Indirect costs (58850) ... 443,000 ..... (re. \$443,000)

14 By chapter 50, section 1, of the laws of 2020:  
 15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).  
 17 Personal service (50000) ... 10,510,000 ..... (re. \$3,766,000)  
 18 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,404,000)  
 19 Fringe benefits (60090) ... 6,066,000 ..... (re. \$2,093,000)  
 20 Indirect costs (58850) ... 514,000 ..... (re. \$246,000)

21 By chapter 50, section 1, of the laws of 2019:  
 22 For services and expenses related to the office of passenger and  
 23 freight transportation (54292).  
 24 Personal service (50000) ... 10,510,000 ..... (re. \$7,281,000)  
 25 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,181,000)  
 26 Fringe benefits (60090) ... 6,407,000 ..... (re. \$4,591,000)  
 27 Indirect costs (58850) ... 514,000 ..... (re. \$373,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 29 section 1, of the laws of 2019:  
 30 For services and expenses related to the office of passenger and  
 31 freight transportation (54292).  
 32 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000)  
 33 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,027,000)  
 34 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000)  
 35 Indirect costs (58850) ... 668,000 ..... (re. \$487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 37 section 1, of the laws of 2019:  
 38 For services and expenses related to the office of passenger and  
 39 freight transportation (54292).  
 40 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000)  
 41 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000)  
 42 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000)  
 43 Indirect costs (58850) ... 462,000 ..... (re. \$314,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 45 section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,831,000)

Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$155,000)

Supplies and materials (57000) ... 32,000 ..... (re. \$27,000)

Travel (54000) ... 204,000 ..... (re. \$149,000)

Contractual services (51000) ... 211,000 ..... (re. \$210,000)

Equipment (56000) ... 44,000 ..... (re. \$44,000)

Fringe benefits (60000) ... 1,828,000 ..... (re. \$1,070,000)

Indirect costs (58800) ... 81,000 ..... (re. \$45,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,019,000)

Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$2,000)

Supplies and materials (57000) ... 32,000 ..... (re. \$24,000)

Travel (54000) ... 204,000 ..... (re. \$103,000)

Contractual services (51000) ... 211,000 ..... (re. \$211,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 44,000 ..... (re. \$44,000)  
2 Fringe benefits (60000) ... 1,792,000 ..... (re. \$395,000)  
3 Indirect costs (58800) ... 81,000 ..... (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass  
6 transportation operating assistance program including bus  
7 inspections primarily within the metropolitan commuter transporta-  
8 tion district. Provided, however, notwithstanding any other  
9 provision of law, \$100,000 of this appropriation shall be made  
10 available for contractual services for the purpose of auditing and  
11 examining the accounts, books, records, documents, and papers of  
12 transportation operators receiving mass transportation operating  
13 assistance payments serving primarily within the metropolitan commu-  
14 ter transportation district when the commissioner of transportation  
15 deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-  
17 tions to achieve economies and efficiencies in the state transporta-  
18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,835,000)  
20 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$68,000)  
21 Supplies and materials (57000) ... 32,000 ..... (re. \$22,000)  
22 Travel (54000) ... 204,000 ..... (re. \$17,000)  
23 Contractual services (51000) ... 211,000 ..... (re. \$211,000)  
24 Equipment (56000) ... 44,000 ..... (re. \$36,000)  
25 Fringe benefits (60000) ... 1,783,000 ..... (re. \$1,071,000)  
26 Indirect costs (58800) ... 98,000 ..... (re. \$66,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass  
29 transportation operating assistance program including bus  
30 inspections primarily within the metropolitan commuter transporta-  
31 tion district. Provided, however, notwithstanding any other  
32 provision of law, \$100,000 of this appropriation shall be made  
33 available for contractual services for the purpose of auditing and  
34 examining the accounts, books, records, documents, and papers of  
35 transportation operators receiving mass transportation operating  
36 assistance payments serving primarily within the metropolitan commu-  
37 ter transportation district when the commissioner of transportation  
38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-  
40 tions to achieve economies and efficiencies in the state transporta-  
41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 2,857,000 ..... (re. \$856,000)  
43 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$25,000)  
44 Supplies and materials (57000) ... 32,000 ..... (re. \$12,000)  
45 Travel (54000) ... 204,000 ..... (re. \$114,000)  
46 Contractual services (51000) ... 211,000 ..... (re. \$121,000)  
47 Fringe benefits (60000) ... 2,087,000 ..... (re. \$567,000)  
48 Indirect costs (58800) ... 113,000 ..... (re. \$32,000)

49 Special Revenue Funds - Other

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Mass Transportation Operating Assistance Fund  
 2 Public Transportation Systems Operating Assistance Account - 21401

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses related to the administration of the mass  
 5 transportation operating assistance program including bus  
 6 inspections primarily outside of the metropolitan commuter transpor-  
 7 tation district. Provided, however, notwithstanding any other  
 8 provision of law, \$100,000 of this appropriation shall be made  
 9 available for contractual services for the purpose of auditing and  
 10 examining the accounts, books, records, documents, and papers of  
 11 transportation operators receiving mass transportation operating  
 12 assistance payments serving primarily outside of the metropolitan  
 13 commuter transportation district when the commissioner of transpor-  
 14 tation deems such audits necessary.  
 15 Such contracts may also include, but not be limited to, recommenda-  
 16 tions to achieve economies and efficiencies in the state transporta-  
 17 tion operating assistance program (54292).  
 18 Personal service--regular (50100) ... 797,000 ..... (re. \$494,000)  
 19 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 20 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 21 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 22 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 23 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 24 Fringe benefits (60000) ... 510,000 ..... (re. \$329,000)  
 25 Indirect costs (58800) ... 23,000 ..... (re. \$15,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration of the mass  
 28 transportation operating assistance program including bus  
 29 inspections primarily outside of the metropolitan commuter transpor-  
 30 tation district. Provided, however, notwithstanding any other  
 31 provision of law, \$100,000 of this appropriation shall be made  
 32 available for contractual services for the purpose of auditing and  
 33 examining the accounts, books, records, documents, and papers of  
 34 transportation operators receiving mass transportation operating  
 35 assistance payments serving primarily outside of the metropolitan  
 36 commuter transportation district when the commissioner of transpor-  
 37 tation deems such audits necessary.  
 38 Such contracts may also include, but not be limited to, recommenda-  
 39 tions to achieve economies and efficiencies in the state transporta-  
 40 tion operating assistance program (54292).  
 41 Personal service--regular (50100) ... 797,000 ..... (re. \$393,000)  
 42 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 43 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 44 Travel (54000) ... 12,000 ..... (re. \$10,000)  
 45 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 46 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 47 Fringe benefits (60000) ... 500,000 ..... (re. \$256,000)  
 48 Indirect costs (58800) ... 23,000 ..... (re. \$13,000)

49 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$316,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$16,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	498,000	.....	(re. \$197,000)
Indirect costs (58800) ...	28,000	.....	(re. \$15,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$276,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	521,000	.....	(re. \$189,000)
Indirect costs (58800) ...	28,000	.....	(re. \$11,000)

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For payment of expenses related to operation of Stewart and Republic  
 2 airports (54292).  
 3 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 4 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 5 Contractual services (51000) ... 5,100,000 ..... (re. \$4,322,000)  
 6 Fringe benefits (60000) ... 89,000 ..... (re. \$89,000)  
 7 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

8 By chapter 50, section 1, of the laws of 2021:  
 9 For payment of expenses related to operation of Stewart and Republic  
 10 airports (54292).  
 11 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 12 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 13 Contractual services (51000) ... 4,700,000 ..... (re. \$1,942,000)  
 14 Fringe benefits (60000) ... 88,000 ..... (re. \$88,000)  
 15 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

16 By chapter 50, section 1, of the laws of 2020:  
 17 For payment of expenses related to operation of Stewart and Republic  
 18 airports (54292).  
 19 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 20 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 21 Contractual services (51000) ... 4,700,000 ..... (re. \$482,000)  
 22 Fringe benefits (60000) ... 87,000 ..... (re. \$87,000)  
 23 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

24 By chapter 50, section 1, of the laws of 2019:  
 25 For payment of expenses related to operation of Stewart and Republic  
 26 airports (54292).  
 27 Personal service--regular (50100) ... 139,000 ..... (re. \$20,000)  
 28 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 29 Contractual services (51000) ... 4,700,000 ..... (re. \$93,000)  
 30 Fringe benefits (60000) ... 89,000 ..... (re. \$89,000)  
 31 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

32 By chapter 50, section 1, of the laws of 2018:  
 33 For payment of expenses related to operation of Stewart and Republic  
 34 airports (54292).  
 35 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)  
 36 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 37 Contractual services (51000) ... 4,700,000 ..... (re. \$605,000)  
 38 Fringe benefits (60000) ... 86,000 ..... (re. \$86,000)  
 39 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

## 40 OPERATIONS PROGRAM

41 General Fund  
 42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....	
130,511,000 .....	(re. \$58,915,000)
Temporary service (50200) ... 4,102,000 .....	(re. \$3,424,000)
Holiday/overtime compensation (50300) .....	
34,765,000 .....	(re. \$25,091,000)
Supplies and materials (57000) ... 137,951,000 ....	(re. \$123,471,000)
Travel (54000) ... 102,000 .....	(re. \$48,000)
Contractual services (51000) ... 61,400,000 .....	(re. \$49,050,000)
Equipment (56000) ... 547,000 .....	(re. \$507,000)

By chapter 50, section 1, of the laws of 2021:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....	
124,781,000 .....	(re. \$6,142,000)
Temporary service (50200) ... 4,102,000 .....	(re. \$2,412,000)
Holiday/overtime compensation (50300) .....	
34,765,000 .....	(re. \$11,979,000)
Supplies and materials (57000) ... 137,951,000 ....	(re. \$33,820,000)
Travel (54000) ... 102,000 .....	(re. \$26,000)
Contractual services (51000) ... 61,400,000 .....	(re. \$15,451,000)
Equipment (56000) ... 547,000 .....	(re. \$275,000)

By chapter 50, section 1, of the laws of 2020:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....	
124,781,000 .....	(re. \$15,876,000)
Temporary service (50200) ... 4,102,000 .....	(re. \$1,038,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) .....  
 2 34,765,000 ..... (re. \$12,079,000)  
 3 Supplies and materials (57000) ... 137,951,000 ..... (re. \$30,423,000)  
 4 Travel (54000) ... 102,000 ..... (re. \$96,000)  
 5 Contractual services (51000) ... 61,400,000 ..... (re. \$30,748,000)  
 6 Equipment (56000) ... 547,000 ..... (re. \$318,000)

7 By chapter 50, section 1, of the laws of 2019:  
 8 For the payment of costs of snow and ice control on state highways and  
 9 preventive maintenance on state roads and bridges as defined in  
 10 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2019-20 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (54291).  
 17 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)  
 18 Temporary service (50200) ... 4,102,000 ..... (re. \$1,617,000)  
 19 Holiday/overtime compensation (50300) .....  
 20 34,765,000 ..... (re. \$11,024,000)  
 21 Supplies and materials (57000) ... 137,951,000 ..... (re. \$4,197,000)  
 22 Travel (54000) ... 102,000 ..... (re. \$102,000)  
 23 Contractual services (51000) ... 61,400,000 ..... (re. \$414,000)  
 24 Equipment (56000) ... 547,000 ..... (re. \$3,000)

25 By chapter 50, section 1, of the laws of 2018:  
 26 For the payment of costs of snow and ice control on state highways and  
 27 preventive maintenance on state roads and bridges as defined in  
 28 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2018-19 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (54291).  
 35 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)  
 36 Temporary service (50200) ... 4,102,000 ..... (re. \$310,000)  
 37 Holiday/overtime compensation (50300) .....  
 38 34,765,000 ..... (re. \$5,227,000)  
 39 Supplies and materials (57000) ... 98,576,000 ..... (re. \$2,475,000)  
 40 Travel (54000) ... 3,000,000 ..... (re. \$100,000)  
 41 Contractual services (51000) ... 48,116,000 ..... (re. \$114,000)  
 42 Equipment (56000) ... 16,511,000 ..... (re. \$4,000)

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Highway Construction and Maintenance Safety Education Account - 22089

46 By chapter 50, section 1, of the laws of 2022:  
 47 For services and expenses related to the operations program (54291).  
 48 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 2 Equipment (56000) ... 1,000 ..... (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses related to the operations program (54291).  
 5 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 6 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 7 Equipment (56000) ... 1,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to the operations program (54291).  
 10 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 11 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 12 Equipment (56000) ... 1,000 ..... (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses related to the operations program (54291).  
 15 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 16 Contractual services (51000) ... 208,000 ..... (re. \$198,000)  
 17 Equipment (56000) ... 1,000 ..... (re. \$1,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 19 section 1, of the laws of 2019:  
 20 For services and expenses related to the operations program (54291).  
 21 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 22 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 23 Equipment (56000) ... 1,000 ..... (re. \$1,000)

24 RAIL SAFETY PROGRAM

25 General Fund  
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2022:  
 28 For services and expenses of the rail safety program (54215).  
 29 Personal service--regular (50100) ... 797,000 ..... (re. \$420,000)  
 30 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$21,000)  
 31 Supplies and materials (57000) ... 18,000 ..... (re. \$15,000)  
 32 Travel (54000) ... 74,000 ..... (re. \$43,000)  
 33 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 34 Equipment (56000) ... 7,000 ..... (re. \$7,000)

35 By chapter 50, section 1, of the laws of 2021:  
 36 For services and expenses of the rail safety program (54215).  
 37 Personal service--regular (50100) ... 797,000 ..... (re. \$111,000)  
 38 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$2,000)  
 39 Supplies and materials (57000) ... 18,000 ..... (re. \$10,000)  
 40 Travel (54000) ... 74,000 ..... (re. \$38,000)  
 41 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 42 Equipment (56000) ... 7,000 ..... (re. \$7,000)

43 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the rail safety program (54215).  
 2 Personal service--regular (50100) ... 797,000 ..... (re. \$145,000)  
 3 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$16,000)  
 4 Supplies and materials (57000) ... 18,000 ..... (re. \$12,000)  
 5 Travel (54000) ... 74,000 ..... (re. \$46,000)  
 6 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 7 Equipment (56000) ... 7,000 ..... (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses of the rail safety program (54215).  
 10 Personal service--regular (50100) ... 797,000 ..... (re. \$179,000)  
 11 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$12,000)  
 12 Supplies and materials (57000) ... 18,000 ..... (re. \$9,000)  
 13 Travel (54000) ... 74,000 ..... (re. \$12,000)  
 14 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 15 Equipment (56000) ... 7,000 ..... (re. \$7,000)

16 By chapter 50, section 1, of the laws of 2018:  
 17 For services and expenses of the rail safety program (54215).  
 18 Personal service--regular (50100) ... 664,000 ..... (re. \$68,000)  
 19 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000)  
 20 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000)  
 21 Travel (54000) ... 61,000 ..... (re. \$22,000)  
 22 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
 23 Equipment (56000) ... 6,000 ..... (re. \$6,000)



## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	9,083,000	500,000
4	Special Revenue Funds - Federal ....	3,054,000	4,708,000
5	Special Revenue Funds - Other .....	900,000	0
6		-----	-----
7	All Funds .....	13,037,000	5,208,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 2,806,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	393,000
27	Supplies and materials (57000) .....	10,000
28	Travel (54000) .....	14,000
29	Contractual services (51000) .....	570,000
30	Equipment (56000) .....	19,000
31		-----
32	Program account subtotal .....	1,006,000
33		-----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-  
 37 ation Fund - 20201

38 For services and expenses related to veter-  
 39 ans' cemetery operations (54648).

40	Contractual services (51000) .....	900,000
41		-----

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	900,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Veterans' Cemetery Account	
6	For services and expenses related to veter-	
7	ans' cemetery operations.	
8	Nonpersonal service (57050) .....	900,000
9		-----
10	Program account subtotal .....	900,000
11		-----
12	VETERANS' BENEFITS ADVISING PROGRAM .....	8,077,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	veterans' benefits advising program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2023-24 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (54607).	
28	Personal service--regular (50100) .....	7,345,000
29	Holiday/overtime compensation (50300) .....	23,000
30	Supplies and materials (57000) .....	63,000
31	Travel (54000) .....	104,000
32	Contractual services (51000) .....	102,000
33	Equipment (56000) .....	440,000
34		-----
35	VETERANS' EDUCATION PROGRAM .....	2,154,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Operating Grant Account - 25386	
40	For services and expenses related to the	
41	veterans' education program (54610).	

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	1,261,000
2	Nonpersonal service (57050) .....	208,000
3	Fringe benefits (60090) .....	588,000
4	Indirect costs (58850) .....	97,000
5		-----

[~~DIVISION~~] DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the veterans' education program  
16 (54610).

17 Personal service (50000) ... 1,239,000 ..... (re. \$1,213,000)

18 Nonpersonal service (57050) ... 208,000 ..... (re. \$207,000)

19 Fringe benefits (60090) ... 574,000 ..... (re. \$574,000)

20 Indirect costs (58850) ... 97,000 ..... (re. \$97,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the veterans' education program  
23 (54610).

24 Personal service (50000) ... 1,199,000 ..... (re. \$549,000)

25 Nonpersonal service (57050) ... 208,000 ..... (re. \$186,000)

26 Fringe benefits (60090) ... 549,000 ..... (re. \$140,000)

27 Indirect costs (58850) ... 69,000 ..... (re. \$33,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the veterans' education program  
30 (54610).

31 Personal service (50000) ... 1,199,000 ..... (re. \$539,000)

32 Nonpersonal service (57050) ... 208,000 ..... (re. \$146,000)

33 Fringe benefits (60090) ... 549,000 ..... (re. \$152,000)

34 Indirect costs (58850) ... 69,000 ..... (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the veterans' education program  
37 (54610).

38 Personal service (50000) ... 1,199,000 ..... (re. \$605,000)

39 Nonpersonal service (57050) ... 208,000 ..... (re. \$82,000)

40 Fringe benefits (60090) ... 549,000 ..... (re. \$168,000)

41 Indirect costs (58850) ... 69,000 ..... (re. \$15,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,530,000	0
4	Special Revenue Funds - Federal ....	8,540,000	14,580,000
5	Special Revenue Funds - Other .....	7,251,000	0
6		-----	-----
7	All Funds .....	18,321,000	14,580,000
8		=====	=====

9 SCHEDULE

10	ADMINISTRATION PROGRAM .....	15,173,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 storage of sexual offense evidence  
16 collection kits.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2023-24 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (19921).

27	Personal service--regular (50100) .....	550,000
28	Supplies and materials (57000) .....	50,000
29	Travel (54000) .....	10,000
30	Contractual services (51000) .....	1,620,000
31	Equipment (56000) .....	300,000
32		-----
33	Program account subtotal .....	2,530,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime  
39 victims assistance (19914).

40	Personal service (50000) .....	3,219,000
41	Nonpersonal service (57050) .....	1,468,000
42		-----

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	4,687,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000) .....	430,000
9	Nonpersonal service (57050) .....	275,000
10		-----
11	Program account subtotal .....	705,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000) .....	15,000
19	Travel (54000) .....	10,000
20	Contractual services (51000) .....	80,000
21		-----
22	Program account subtotal .....	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100) .....	3,501,000
40	Supplies and materials (57000) .....	50,000
41	Travel (54000) .....	50,000
42	Contractual services (51000) .....	80,000
43	Equipment (56000) .....	10,000

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	2,343,000
2	Indirect costs (58800) .....	194,000
3		-----
4	Program account subtotal .....	6,228,000
5		-----

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 OVS Restitution Account - 22134

9 For services and expenses related to the  
 10 administration program.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81001).

21	Personal service--regular (50100) .....	600,000
22	Supplies and materials (57000) .....	256,000
23	Travel (54000) .....	12,000
24	Contractual services (51000) .....	40,000
25	Equipment (56000) .....	10,000
26		-----
27	Program account subtotal .....	918,000
28		-----

29	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	3,148,000
30		-----

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-  
 35 ance with the federal crime control act of  
 36 1984, distributed pursuant to a plan  
 37 prepared by the director of the office of  
 38 victim services and approved by the direc-  
 39 tor of the budget, or distributed through  
 40 a competitive process. A portion of these  
 41 funds may be transferred, suballocated, or  
 42 otherwise made available to other state  
 43 agencies (19906).

44	Personal service (50000) .....	1,687,000
45	Nonpersonal service (57050) .....	940,000

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	491,000
2	Indirect costs (58850) .....	30,000
3		-----



## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime victims assistance (19914).  
 7 Personal service (50000) ... 3,190,000 ..... (re. \$3,190,000)  
 8 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to crime victims assistance (19914).  
 11 Personal service (50000) ... 2,700,000 ..... (re. \$1,388,000)  
 12 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,768,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to crime victims assistance (19914).  
 15 Personal service (50000) ... 2,700,000 ..... (re. \$60,000)  
 16 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,609,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to crime victims assistance (19914).  
 19 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Crime Victims - Compensation Account - 25370

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to crime victims compensation  
 25 (19917).  
 26 Personal service (50000) ... 426,000 ..... (re. \$426,000)  
 27 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to crime victims compensation  
 30 (19917).  
 31 Personal service (50000) ... 400,000 ..... (re. \$381,000)  
 32 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to crime victims compensation  
 35 (19917).  
 36 Personal service (50000) ... 400,000 ..... (re. \$28,000)  
 37 Nonpersonal service (57050) ... 275,000 ..... (re. \$249,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to crime victims compensation  
 40 (19917).  
 41 Nonpersonal service (57050) ... 274,000 ..... (re. \$261,000)

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Victim Assistance Training Account - 25370

4 By chapter 50, section 1, of the laws of 2019:  
5 For services and expenses related to crime victims training (19902).  
6 Nonpersonal service (57050) ... 1,500,000 ..... (re. \$61,000)

7 VICTIM AND WITNESS ASSISTANCE PROGRAM

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Crime Victims Assistance Account - 25370

11 By chapter 50, section 1, of the laws of 2022:  
12 For victim and witness assistance in accordance with the federal crime  
13 control act of 1984, distributed pursuant to a plan prepared by the  
14 director of the office of victim services and approved by the direc-  
15 tor of the budget, or distributed through a competitive process. A  
16 portion of these funds may be transferred, suballocated, or other-  
17 wise made available to other state agencies (19906).  
18 Personal service (50000) ... 1,671,000 ..... (re. \$1,595,000)  
19 Nonpersonal service (57050) ... 960,000 ..... (re. \$226,000)  
20 Fringe benefits (60090) ... 460,000 ..... (re. \$411,000)  
21 Indirect costs (58850) ... 10,000 ..... (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2021:  
23 For victim and witness assistance in accordance with the federal crime  
24 control act of 1984, distributed pursuant to a plan prepared by the  
25 director of the office of victim services and approved by the direc-  
26 tor of the budget, or distributed through a competitive process. A  
27 portion of these funds may be transferred, suballocated, or other-  
28 wise made available to other state agencies (19906).  
29 Personal service (50000) ... 1,600,000 ..... (re. \$44,000)  
30 Nonpersonal service (57050) ... 210,000 ..... (re. \$31,000)  
31 Fringe benefits (60090) ... 460,000 ..... (re. \$46,000)

32 By chapter 50, section 1, of the laws of 2020:  
33 For victim and witness assistance in accordance with the federal crime  
34 control act of 1984, distributed pursuant to a plan prepared by the  
35 director of the office of victim services and approved by the direc-  
36 tor of the budget, or distributed through a competitive process. A  
37 portion of these funds may be transferred, suballocated, or other-  
38 wise made available to other state agencies (19906).  
39 Personal service (50000) ... 1,600,000 ..... (re. \$11,000)

40 By chapter 50, section 1, of the laws of 2019:  
41 For victim and witness assistance in accordance with the federal crime  
42 control act of 1984, distributed pursuant to a plan prepared by the  
43 director of the office of victim services and approved by the direc-  
44 tor of the budget, or distributed through a competitive process. A

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1       portion of these funds may be transferred, suballocated, or other-  
2       wise made available to other state agencies (19906).  
3   Personal service (50000) ... 830,000 ..... (re. \$8,000)

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,186,000	0
4	Special Revenue Funds - Other .....	150,000	0
5		-----	-----
6	All Funds .....	1,336,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,336,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses associated with  
 14 the office of the welfare inspector gener-  
 15 al.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Notwithstanding any law to the contrary, the  
 27 money hereby appropriated may be increased  
 28 or decreased by transfer with any other  
 29 appropriation within any other agency  
 30 (54901).

31	Personal service--regular (50100) .....	774,000
32	Supplies and materials (57000) .....	25,000
33	Travel (54000) .....	28,000
34	Contractual services (51000) .....	320,000
35	Equipment (56000) .....	39,000
36		-----
37	Program account subtotal .....	1,186,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Equitable Sharing-WIG Justice Account - 22227

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 For services and expenses associated with  
 2 the office of the welfare inspector gener-  
 3 al.  
 4 Notwithstanding any law to the contrary, the  
 5 money hereby appropriated may be increased  
 6 or decreased by transfer with any other  
 7 appropriation within any other agency  
 8 (54901).

9 Contractual services (51000) ..... 50,000  
 10 -----  
 11 Program account subtotal ..... 50,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with  
 17 the office of the welfare inspector gener-  
 18 al.  
 19 Notwithstanding any law to the contrary, the  
 20 money hereby appropriated may be increased  
 21 or decreased by transfer with any other  
 22 appropriation within any other agency  
 23 (54901).

24 Contractual services (51000) ..... 50,000  
 25 -----  
 26 Program account subtotal ..... 50,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with  
 32 the office of the welfare inspector gener-  
 33 al.  
 34 Notwithstanding any law to the contrary, the  
 35 money hereby appropriated may be increased  
 36 or decreased by transfer with any other  
 37 appropriation within any other agency  
 38 (54901).

39 Contractual services (51000) ..... 50,000  
 40 -----  
 41 Program account subtotal ..... 50,000  
 42 -----

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	212,381,000	0
4	-----	-----
5 All Funds .....	212,381,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM ..... 212,381,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 A portion of these funds may be suballocated  
 16 to the department of law.  
 17 Up to \$4,000,000 of these funds may be used  
 18 for personal service and nonpersonal  
 19 service associated with the investigation  
 20 and prosecution of workers' compensation  
 21 fraud by the workers' compensation board  
 22 inspector general.  
 23 A portion of these funds may be suballocated  
 24 to the office of addiction services and  
 25 supports for the opioid tapering pilot  
 26 project (55203).

27 Personal service--regular (50100) .....	92,251,000
28 Temporary service (50200) .....	173,000
29 Holiday/overtime compensation (50300) .....	402,000
30 Supplies and materials (57000) .....	3,269,000
31 Travel (54000) .....	1,010,000
32 Contractual services (51000) .....	53,484,000
33 Equipment (56000) .....	1,414,000
34 Fringe benefits (60000) .....	57,732,000
35 Indirect costs (58800) .....	2,325,000
36	-----
37 Total amount available .....	212,060,000
38	-----

39 For suballocation to the department of  
 40 health for expenses incurred in the devel-  
 41 opment of inpatient hospital rates for  
 42 workers' compensation benefit payments  
 43 (55205).

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	187,000
2	Supplies and materials (57000) .....	1,000
3	Travel (54000) .....	5,000
4	Equipment (56000) .....	5,000
5	Fringe benefits (60000) .....	118,000
6	Indirect costs (58800) .....	5,000
7		-----
8	Total amount available .....	321,000
9		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DATA ANALYTICS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 All Funds

2 The appropriation made by chapter 50, section 1, of the laws of 2022 is  
3 hereby amended and reappropriated to read:

4 For services and expenses of evidence-based risk management, data  
5 system analytics, business process improvement, digital government  
6 services, technology and tools, and initiatives to improve fiscal  
7 operations, ~~[and]~~ program evaluation and service delivery. All or a  
8 portion of the funds appropriated here-in may be suballocated or  
9 transferred to any state department or agency (85014) .....  
10 25,000,000 ..... (re. \$25,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2018 is  
12 hereby amended and reappropriated to read:

13 For services and expenses of evidence-based risk management, data  
14 system analytics, business process improvement, digital government  
15 service, technology and tools, and initiatives to improve fiscal  
16 operations, ~~[and]~~ program evaluation and service delivery. All or a  
17 portion of the funds appropriated here-in may be suballocated or  
18 transferred to any state department or agency (85014) .....  
19 25,000,000 ..... (re. \$25,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	111,000	0
4	Special Revenue Funds - Other .....	842,000	0
5		-----	-----
6	All Funds .....	953,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 953,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

16	Contractual services (51000) .....	111,000
17		-----
18	Program account subtotal .....	111,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the  
 24 operations program (81003).

25	Personal service--regular (50100) .....	462,000
26	Temporary service (50200) .....	2,000
27	Supplies and materials (57000) .....	4,000
28	Travel (54000) .....	5,000
29	Contractual services (51000) .....	63,000
30	Equipment (56000) .....	3,000
31	Fringe benefits (60000) .....	289,000
32	Indirect costs (58800) .....	14,000
33		-----
34	Program account subtotal .....	842,000
35		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,677,336,000	9,305,843
4	Fiduciary Funds .....	400,500,000	0
5		-----	-----
6	All Funds .....	7,077,836,000	9,305,843
7		=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 7,077,836,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers (85022) ..... 9,642,495,000

19 Project Schedule  
 20 PROJECT AMOUNT  
 21 -----  
 22 For the state's contribution  
 23 to the health insurance fund  
 24 and deposit into the retiree  
 25 health benefit trust fund  
 26 pursuant to section 99-aa of  
 27 the state finance law. The  
 28 state's share of the health  
 29 insurance program dividends  
 30 shall be available to pay  
 31 for the premiums in 2023-24  
 32 ..... 5,253,995,000

33 For the state's contribution  
 34 to the employees' retirement  
 35 system pension accumulation  
 36 fund, the police and fire  
 37 retirement system pension  
 38 accumulation fund, and the  
 39 New York state public  
 40 employees group life insur-  
 41 ance plan. Provided howev-  
 42 er, that notwithstanding any  
 43 other provision of law to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 the contrary, this appropri-  
 2 ation shall be available to  
 3 make contributions to such  
 4 funds and plan in state  
 5 fiscal year 2023-24 for  
 6 liabilities incurred or  
 7 estimated to be incurred on  
 8 or after April 1, 2024 ..... 2,056,954,000  
 9 For the state's contribution  
 10 to the social security  
 11 contribution fund ..... 1,108,354,000  
 12 For payments to the state  
 13 insurance fund for workers'  
 14 compensation benefits and  
 15 other related workers'  
 16 compensation costs prior to  
 17 or after they become  
 18 incurred including but not  
 19 limited to the benefits  
 20 defined in chapters 302 and  
 21 303 of the laws of 1985 ..... 659,439,000  
 22 For payment during the period  
 23 July 1, 2023 to June 30,  
 24 2024 of the state's share to  
 25 the teachers insurance and  
 26 annuity association and the  
 27 college retirement equities  
 28 fund for state university  
 29 faculty in accordance with  
 30 chapter 337 of the laws of  
 31 1964 ..... 244,379,000  
 32 For the state's contribution  
 33 to employee benefit fund  
 34 programs ..... 127,384,000  
 35 For the state's contribution  
 36 to the dental insurance plan .. 70,277,000  
 37 For state reimbursement to New  
 38 York city for payments made  
 39 for special accidental death  
 40 benefits to beneficiaries of  
 41 first responders made pursu-  
 42 ant to section 208-f of the  
 43 general municipal law,  
 44 including the payment of  
 45 liabilities incurred prior  
 46 to April 1, 2023. Notwith-  
 47 standing the provisions of  
 48 any other law to the contra-  
 49 ry, for state fiscal year  
 50 2023-2024 the liability of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 the state and the amount to  
2 be distributed or otherwise  
3 expended by the state pursu-  
4 ant to section 208-f of the  
5 general municipal law shall  
6 be limited to the amount  
7 appropriated ..... 32,025,000  
8 For payment of liabilities  
9 incurred during the period  
10 July 1, 2023 through June  
11 30, 2024 on behalf of the  
12 state university of New York  
13 to the teachers' retirement  
14 system for eligible state  
15 university faculty ..... 19,370,000  
16 For the state's contribution  
17 to the survivors' benefit  
18 fund for payments to the  
19 survivors of state employees  
20 and retired state employees ... 15,500,000  
21 For reimbursement to the unem-  
22 ployment insurance fund for  
23 payments made to claimants  
24 formerly employed by the  
25 state of New York ..... 15,000,000  
26 For the state's contribution  
27 to the vision care plan ..... 11,618,000  
28 For expenses incurred during  
29 the period July 1, 2023 to  
30 June 30, 2024 specific to  
31 the group disability insur-  
32 ance program for employees  
33 in the professional service  
34 in order to provide disabil-  
35 ity benefits for such  
36 employees ..... 10,395,000  
37 For the state's share of  
38 contributions to the volun-  
39 tary defined contribution  
40 plan made on behalf of  
41 eligible employees pursuant  
42 to chapter 18 of the laws of  
43 2012 who elect to partic-  
44 ipate in such plan and who  
45 are not otherwise eligible  
46 to participate in the SUNY  
47 optional retirement program .... 5,947,000  
48 For payments for the income  
49 protection plans of current  
50 and prior years ..... 4,625,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 For the state's pension obli-  
2 gations associated with  
3 state employees who are  
4 members of the teachers'  
5 retirement system ..... 2,513,000  
6 For state reimbursements to  
7 counties, cities, towns, or  
8 villages for payments made  
9 for special accidental death  
10 benefits made pursuant to  
11 section 208-f of the general  
12 municipal law. Notwithstand-  
13 ing the provisions of any  
14 other law to the contrary,  
15 for state fiscal year 2023-  
16 2024 the liability of the  
17 state and the amount to be  
18 distributed or otherwise  
19 expended by the state pursu-  
20 ant to section 208-f of the  
21 general municipal law shall  
22 be limited to the amount  
23 appropriated ..... 2,000,000  
24 For payments associated with  
25 the accident reporting  
26 system ..... 600,000  
27 For suballocation to the state  
28 university of New York,  
29 pursuant to a plan approved  
30 by the director of the budg-  
31 et, for services and  
32 expenses of administering  
33 the voluntary defined  
34 contribution plan, estab-  
35 lished pursuant to chapter  
36 18 of the laws of 2012 ..... 500,000  
37 For reimbursement of liabil-  
38 ities heretofore accrued or  
39 hereafter to accrue during  
40 the period July 1, 2023 to  
41 June 30, 2024 to Cornell  
42 university and Alfred  
43 university for unemployment  
44 for employees of the statu-  
45 tory colleges ..... 500,000  
46 For the state's pension obli-  
47 gations associated with  
48 state employees who are  
49 members of the state educa-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1	tion department's optional	
2	retirement program .....	393,000
3	For the state's contribution	
4	for supplemental pension	
5	payments in accordance with	
6	the provisions of article 4	
7	and article 6 of the retire-	
8	ment and social security law	
9	and retirement benefits paid	
10	under sections 214 and 215	
11	of the military law .....	255,000
12	For payment of liabilities	
13	incurred during the period	
14	July 1, 2023 to June 30,	
15	2024 specific to federal	
16	retirement costs of Cornell	
17	cooperative extension	
18	professional employees who	
19	are now participating in the	
20	federal retirement system .....	200,000
21	For payments for accidental	
22	death benefits pursuant to	
23	collective bargaining agree-	
24	ments .....	150,000
25	For payments for tuition	
26	reimbursement pursuant to	
27	collective bargaining agree-	
28	ments .....	97,000
29	For expenses incurred during	
30	the period July 1, 2023 to	
31	June 30, 2024 specific to	
32	the health insurance program	
33	provided for graduate	
34	student employees .....	25,000
35		-----
36	Project schedule total .....	9,642,495,000
37		-----
38	For taxes on public lands and payments	
39	pursuant to sections 532 through 546 of	
40	the real property tax law. The moneys	
41	hereby appropriated are available for	
42	payment of any liabilities or obligations	
43	incurred prior to April 1, 2023 in addi-	
44	tion to current liabilities (80568) .....	309,555,000
45	For judgments against the state pursuant to	
46	section 20 of the court of claims act and	
47	for judgments pursuant to actions brought	
48	in the court of claims against public	
49	benefit corporations indemnified by the	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 state, exclusive of the payment of any  
2 judgments arising out of actions or  
3 proceedings brought to obtain payment for  
4 wages, salaries or other employee bene-  
5 fits. The moneys hereby appropriated are  
6 available for payment of any liabilities  
7 or obligations incurred prior to April 1,  
8 2023 in addition to current liabilities  
9 (80564) ..... 156,916,000

10 For the payment of the defense by private  
11 counsel and the indemnification or payment  
12 on behalf of state officers and employees  
13 in civil judicial proceedings in accord-  
14 ance with the provisions of section 17 of  
15 the public officers law; the payment on  
16 behalf of the state, exclusive of the  
17 payment for wages, salaries or other  
18 employee benefits, in civil judicial  
19 proceedings where a state officer or  
20 employee entitled to a defense in accord-  
21 ance with section 17 of the public offi-  
22 cers law was dismissed from the civil  
23 judicial proceeding; the payment on behalf  
24 of the state, exclusive of the payment for  
25 wages, salaries or other employment bene-  
26 fits, and in civil judicial proceedings  
27 brought pursuant to Title VI of the Civil  
28 Rights Act of 1964, 42 USC Section 2000d  
29 et seq., Title VII of the Civil Rights Act  
30 of 1964, 42 USC Section 2000e et seq.,  
31 Title IX of the Education Amendments of  
32 1972, 20 USC Section 1681 et seq., Titles  
33 II, III, and/or V of the Americans With  
34 Disabilities Act of 1990, 42 USC Section  
35 12101 et seq., of the Rehabilitation Act  
36 of 1973, 29 USC Section 791 et seq., the  
37 state human rights law and other employ-  
38 ment related causes of action; and in  
39 criminal proceedings in accordance with  
40 the provisions of section 19 of the public  
41 officers law. The moneys hereby appropri-  
42 ated are available for payment of any  
43 liabilities or obligations incurred prior  
44 to April 1, 2023 in addition to current  
45 liabilities (80563) ..... 45,185,000

46 For the payment of the metropolitan commuter  
47 transportation mobility tax pursuant to  
48 article 23 of the tax law as added by  
49 chapter 25 of the laws of 2009 on behalf  
50 of the state employees employed in the



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 metropolitan commuter transportation  
 2 district (80526) ..... 40,177,000  
 3 For payments in accordance with section 19-a  
 4 of the public lands law (80567) ..... 15,466,000  
 5 For the payment on behalf of the state in  
 6 connection with the resolution of Merton  
 7 Simpson et al. v. New York State Depart-  
 8 ment of Civil Service et al. and associ-  
 9 ated United States District Court Northern  
 10 District of New York Order dated April 25,  
 11 2011 (80524) ..... 10,200,000  
 12 For services and expenses relating to the  
 13 costs of outside legal services. Moneys  
 14 from this appropriation shall be available  
 15 only if approved by the director of the  
 16 budget (85023) ..... 10,000,000  
 17 For payment of liabilities incurred during  
 18 the period July 1, 2023 to June 30, 2024  
 19 specific to the metropolitan commuter  
 20 transportation mobility tax pursuant to  
 21 article 23 of the tax law as added by  
 22 chapter 25 of the laws of 2009 on behalf  
 23 of the state university teaching hospital  
 24 employees at Stony Brook and downstate  
 25 medical employed in the commuter transpor-  
 26 tation district (80378) ..... 5,293,000  
 27 Notwithstanding sections 17 and 19 of the  
 28 public officers law and any other  
 29 provision of law to the contrary, for  
 30 payment or reimbursement of reasonable  
 31 attorneys' fees and expenses incurred  
 32 between January 1, 2020 and March 31, 2023  
 33 by: the Senate and/or the Assembly in  
 34 response to any inquiry or investigation  
 35 which was initiated in the 2020 or 2021  
 36 calendar years by the United States  
 37 Department of Justice, the entity known as  
 38 the Joint Commission on Public Ethics in  
 39 calendar year 2020 and 2021, the New York  
 40 State Assembly, and/or the New York Attor-  
 41 ney General's Office; by the Senate and/or  
 42 Assembly pursuant to articles seven-C and  
 43 thirteen-A of the judiciary law; and/or by  
 44 or on behalf of an employee, as that term  
 45 is defined in section 17 and/or section 19  
 46 of the public officers law, who obtained  
 47 representation by private counsel in  
 48 response to any inquiry or investigation  
 49 which was initiated in the 2020 or 2021  
 50 calendar years by the United States

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 Department of Justice, the entity known as  
2 the Joint Commission on Public Ethics in  
3 calendar year 2020 and 2021, the New York  
4 State Assembly, and/or the New York Attor-  
5 ney General's Office and in which the  
6 employee was or is involved as a result of  
7 the employee's public employment or  
8 duties. Provided however, that reasonable  
9 attorneys' fees and expenses incurred by  
10 or on behalf of an employee, as that term  
11 is defined in section 17 and/or section 19  
12 of the public officers law, shall only be  
13 paid upon: (a) application to the attorney  
14 general by the employee or their private  
15 counsel, (b) receipt by the attorney  
16 general of a certification from the head  
17 of the department, commission, division,  
18 office or agency of such employee, of the  
19 employee's State employment, and (c)  
20 certification by the employee and the  
21 employee's private counsel to the Attorney  
22 General that the employee is involved in  
23 the inquiry and/or investigation. Upon a  
24 determination by the Attorney General that  
25 an employee or their private counsel is  
26 entitled to payment of such reasonable  
27 attorneys' fees and expenses, the Attorney  
28 General shall so certify to the Comp-  
29 troller. Such reasonable attorneys' fees  
30 and expenses shall be paid by the State to  
31 the employee or the employees' private  
32 counsel upon the conclusion of the above-  
33 described inquiries or investigations upon  
34 the audit and warrant of the comptroller.  
35 Provided further, however, that neither an  
36 employee nor their private counsel shall  
37 receive or be reimbursed for reasonable  
38 attorneys' fees and expenses pursuant to  
39 this appropriation unless the employee and  
40 their private counsel certify to the  
41 Attorney General that the employee is  
42 solely liable for their reasonable attor-  
43 neys' fees and expenses and that the  
44 employee and/or their private counsel  
45 shall reimburse the state for all payments  
46 of reasonable attorneys' fees and expenses  
47 paid pursuant to this appropriation within  
48 ninety days of a determination by the  
49 Attorney General's Office that (1) the  
50 employee has acted outside the scope of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 their employment and/or violated any  
2 applicable law, regulation, or executive  
3 order, (2) the employee has failed to  
4 fully cooperate with any of the inquiries  
5 or investigations described above, and/or  
6 (3) the employee has failed to fully coop-  
7 erate in the defense of any related action  
8 or proceeding against the State, and in  
9 the prosecution of any appeal. Neither the  
10 employee nor the employee's private coun-  
11 sel shall be eligible for payment of  
12 reasonable attorneys' fees and expenses  
13 pursuant to this appropriation if the  
14 employee has already been found by any of  
15 the inquiries or investigations described  
16 above to have acted outside the scope of  
17 their employment, violated any applicable  
18 law, regulation, or executive order,  
19 and/or failed to fully cooperate in  
20 defense of any action or proceeding  
21 against the State including appeals there-  
22 of based upon the same act (85090) ..... 5,000,000  
23 For assessments for local improvements. The  
24 moneys hereby appropriated are available  
25 for payment of any liabilities or obli-  
26 gations incurred prior to April 1, 2023 in  
27 addition to current liabilities (80565) ..... 4,000,000  
28 For payment of claims for damage to personal  
29 or real property or for bodily injuries or  
30 wrongful death caused by officers, employ-  
31 ees, or other authorized persons providing  
32 service to state government while provid-  
33 ing such service, and the state university  
34 construction fund while acting within the  
35 scope of their employment, and while oper-  
36 ating motor vehicles, and for any individ-  
37 uals operating motor vehicles which are  
38 assigned on a permanent basis with unre-  
39 stricted use to state officers and employ-  
40 ees when the person is permanently  
41 assigned the motor vehicle (80559) ..... 2,575,000  
42 For transfer to the property casualty insur-  
43 ance security fund in accordance with the  
44 terms of the settlement between the state  
45 and the plaintiffs in accordance with the  
46 Court of Appeals' opinion in Alliance of  
47 American Insurers v. Chu, 77 NY2d 573  
48 (1991) (80561) ..... 2,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1	For the state's share of assessments issued	
2	by the Hudson River-Black River regulating	
3	district pursuant to subdivisions 2 and 3	
4	of section 15-2121 of the environmental	
5	conservation law (80356) .....	1,250,000
6	For services and expenses relating to the	
7	costs of expert witnesses or legal	
8	services related to cases in which the	
9	attorney general provides representation	
10	for the state (85024) .....	1,000,000
11	For services and expenses associated with	
12	legal and other fees related to Indian	
13	land claims litigation involving the state	
14	of New York, local governments and private	
15	land owners who are named as defendants in	
16	these lawsuits, including liabilities	
17	incurred prior to April 1, 2023 (80560) .....	700,000
18	For payments in accordance with section 19-b	
19	of the public lands law (80566) .....	500,000
20	For payments in accordance with section 3 of	
21	chapter 774 of the laws of 1989 (80525) .....	360,000
22	For a payment in lieu of taxes for the	
23	state-owned lands within the city of King-	
24	ston .....	289,000
25	For a payment in lieu of taxes for the	
26	state-owned lands within the town of	
27	Ulster .....	33,000
28	For the reissuance of checks which were not	
29	presented for payment within the time	
30	limits contained in section 102 of the	
31	state finance law or for which payment has	
32	been authorized by specific legislation	
33	(80562) .....	24,000
34		-----
35	Total amount available .....	10,253,018,000
36		=====
37	Less the amount appropriated to the state	
38	university of New York for suballocation	
39	to the miscellaneous -- all state depart-	
40	ments and agencies, general state charges	
41	program for payment of employee fringe	
42	benefits. The actual suballocation amount	
43	may be allocated to the employee fringe	
44	benefit appropriation on or before March	
45	31, 2024 at the discretion of the division	
46	of the budget .....	(1,955,457,000)
47	Less an amount paid into the fringe benefit	
48	escrow account from non-General Fund state	
49	agencies to support fringe benefit spend-	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 ing from appropriations contained in this  
 2 schedule, including, but not limited to,  
 3 the state's contribution to: i) the health  
 4 insurance fund; ii) dental insurance plan;  
 5 iii) vision care plan, iv) employees'  
 6 retirement system pension accumulation  
 7 fund, police and fire retirement system  
 8 pension accumulation fund, and public  
 9 employees group life insurance plan; v)  
 10 social security contribution fund; vi) the  
 11 state insurance fund for workers' compen-  
 12 sation benefits and other related workers'  
 13 compensation costs; vii) employee benefit  
 14 fund programs; viii) unemployment insur-  
 15 ance fund; and ix) survivors' benefit  
 16 fund. To the extent there is available  
 17 funding in the fringe benefit escrow  
 18 account to support fringe benefit appro-  
 19 priations contained in the schedule, the  
 20 amount specified in this appropriation  
 21 shall be allocated to the \$9,642,495,000  
 22 employee fringe benefit appropriation on  
 23 or before March 31, 2024 at the discretion  
 24 of the division of the budget ..... (1,620,225,000)  
 25 -----  
 26 Program account subtotal ..... 6,677,336,000  
 27 -----  
  
 28 Fiduciary Funds  
 29 Employees Dental Insurance Fund  
 30 Dental Insurance Interest Account - 60402  
  
 31 For additional state expenditures in  
 32 relation to the New York state dental  
 33 insurance fund (80579) ..... 500,000  
 34 -----  
 35 Program account subtotal ..... 500,000  
 36 -----  
  
 37 Fiduciary Funds  
 38 Employees Health Insurance Fund  
 39 Reserve for Rate Fluctuations Account - 60202  
  
 40 For additional state expenditures in  
 41 relation to the New York state health  
 42 insurance program (80581) ..... 400,000,000  
 43 -----  
 44 Program account subtotal ..... 400,000,000  
 45 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 GENERAL STATE CHARGES

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 Notwithstanding sections 17 and 19 of the public officers law and any  
6 other provision of law to the contrary, for payment or reimbursement  
7 of reasonable attorneys' fees and expenses incurred between January  
8 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in  
9 response to any inquiry or investigation which was initiated in the  
10 2020 or 2021 calendar years by the United States Department of  
11 Justice, the entity known as the Joint Commission on Public Ethics  
12 in calendar year 2020 and 2021, the New York State Assembly, and/or  
13 the New York Attorney General's Office; by the Senate and/or Assem-  
14 bly pursuant to articles seven-C and thirteen-A of the judiciary  
15 law; and/or by or on behalf of an employee, as that term is defined  
16 in section 17 and/or section 19 of the public officers law, who  
17 obtained representation by private counsel and notified the Division  
18 of the Budget and/or the Executive Chamber of such private counsel  
19 representation on or before September 2, 2021 in response to any  
20 inquiry or investigation which was initiated in the 2020 or 2021  
21 calendar years by the United States Department of Justice, the enti-  
22 ty known as the Joint Commission on Public Ethics in calendar year  
23 2020 and 2021, the New York State Assembly, and/or the New York  
24 Attorney General's Office and in which the employee was or is  
25 involved as a result of the employee's public employment or duties.  
26 Provided however, that reasonable attorneys' fees and expenses  
27 incurred by or on behalf of an employee, as that term is defined in  
28 section 17 and/or section 19 of the public officers law, shall only  
29 be paid upon: (a) application to the attorney general by the employ-  
30 ee or their private counsel, (b) receipt by the attorney general of  
31 a certification from the head of the department, commission, divi-  
32 sion, office or agency of such employee, of the employee's State  
33 employment and that the employee or their private counsel notified  
34 the Division of the Budget and/or the Executive Chamber, on or  
35 before September 2, 2021, that the employee engaged private counsel  
36 for any of the above inquiries and/or investigations, and (c)  
37 certification by the employee and the employee's private counsel to  
38 the Attorney General that the employee is involved in the inquiry  
39 and/or investigation. Upon a determination by the Attorney General  
40 that an employee or their private counsel is entitled to payment of  
41 such reasonable attorneys' fees and expenses, the Attorney General  
42 shall so certify to the Comptroller. Such reasonable attorneys' fees  
43 and expenses shall be paid by the State to the employee or the  
44 employees' private counsel upon the conclusion of the above-des-  
45 cribed inquiries or investigations upon the audit and warrant of the  
46 comptroller. Provided further, however, that neither an employee nor  
47 their private counsel shall receive or be reimbursed for reasonable  
48 attorneys' fees and expenses pursuant to this appropriation unless

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the employee and their private counsel certify to the Attorney  
2 General that the employee is solely liable for their reasonable  
3 attorneys' fees and expenses and that the employee and/or their  
4 private counsel shall reimburse the state for all payments of  
5 reasonable attorneys' fees and expenses paid pursuant to this appro-  
6 priation within ninety days of a determination by the Attorney  
7 General's Office that (1) the employee has acted outside the scope  
8 of their employment and/or violated any applicable law, regulation,  
9 or executive order, (2) the employee has failed to fully cooperate  
10 with any of the inquiries or investigations described above, and/or  
11 (3) the employee has failed to fully cooperate in the defense of any  
12 related action or proceeding against the State, and in the prose-  
13 cution of any appeal. Neither the employee nor the employee's  
14 private counsel shall be eligible for payment of reasonable attor-  
15 neys' fees and expenses pursuant to this appropriation if the  
16 employee has already been found by any of the inquiries or investi-  
17 gations described above to have acted outside the scope of their  
18 employment, violated any applicable law, regulation, or executive  
19 order, and/or failed to fully cooperate in defense of any action or  
20 proceeding against the State including appeals thereof based upon  
21 the same act (85090) ... 12,000,000 ..... (re. \$9,305,843)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	5,250,000	0
4		-----	-----
5	All Funds .....	5,250,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM .....	5,250,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
13 program, including allocation to other  
14 state departments and agencies (80590).

15	Contractual services (51000) .....	5,250,000
16		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	250,000	0
4		-----	-----
5	All Funds .....	250,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	250,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	208,000
15	Fringe benefits (60000) .....	42,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	136,000,000
	-----	-----
All Funds .....	0	136,000,000
	=====	=====

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.

The sum of \$136,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses (85032) .....

136,000,000 ..... (re. \$136,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

## STATE OPERATIONS 2023-24

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers (80547) ..... 773,854,000  
21 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2023-24

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546) .....	292,400,000
6		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	245,000	0
4		-----	-----
5	All Funds .....	245,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	245,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	139,000
15	Supplies and materials (57000) .....	82,000
16	Travel (54000) .....	6,000
17	Contractual services (51000) .....	14,000
18	Equipment (56000) .....	4,000
19		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund .....	1,605,000,000
3		-----
4	All Funds .....	1,605,000,000
5		=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,605,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certifi-	
18	cate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544) .....	190,000,000
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543) .....	325,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2023-24

1 To the state insurance fund provided that no  
 2 expenditure may be made from this amount  
 3 if other assets of such fund not part of  
 4 reserves for payments of workers' compen-  
 5 sation and medical benefits, and payments  
 6 under employer's liability coverage,  
 7 including claims by third parties for  
 8 contribution or indemnity are available  
 9 (80542) ..... 300,000,000  
 10 To the state insurance fund provided that no  
 11 expenditure may be made from this amount  
 12 if other assets of such fund not part of  
 13 reserves for payments of workers' compen-  
 14 sation and medical benefits, and payments  
 15 under employer's liability coverage,  
 16 including claims by third parties for  
 17 contribution or indemnity are available  
 18 (80541) ..... 250,000,000  
 19 To the state insurance fund provided that no  
 20 expenditure may be made from this amount  
 21 if other assets of such fund not part of  
 22 reserves for payments of workers' compen-  
 23 sation and medical benefits, and payments  
 24 under employer's liability coverage,  
 25 including claims by third parties for  
 26 contribution or indemnity are available  
 27 (80540) ..... 230,000,000  
 28 To the aggregate trust fund provided that no  
 29 expenditure may be made from this amount  
 30 if other assets of such fund not part of  
 31 reserves for claims or losses are avail-  
 32 able (80539) ..... 50,000,000  
 33 To the aggregate trust fund provided that no  
 34 expenditure may be made from this amount  
 35 if other assets of such fund not part of  
 36 reserves for claims or losses are avail-  
 37 able (80538) ..... 110,000,000  
 38 To the aggregate trust fund provided that no  
 39 expenditure may be made from this amount  
 40 if other assets of such fund not part of  
 41 reserves for claims or losses are avail-  
 42 able (80537) ..... 60,000,000  
 43 To the property/casualty insurance security  
 44 fund provided that no expenditure may be  
 45 made from this amount if other assets of  
 46 such fund not part of reserves for claims  
 47 or losses are available (80536) ..... 90,000,000  
 48 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	37,543,000	109,570,488
4	Special Revenue Funds - Other .....	250,000	0
5		-----	-----
6	All Funds .....	37,793,000	109,570,488
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 37,793,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies (23801).

19	Contractual services (51000) .....	296,000
20	Supplies and materials (57000) .....	1,000
21	Equipment (56000) .....	1,000
22	Travel (54000) .....	1,000
23	General state charges (60000) .....	1,000
24		-----
25	Total amount available .....	300,000
26		-----

27 For services and expenses to implement writ-  
 28 ten agreements determining the terms and  
 29 conditions of employment between the state  
 30 and employee organizations representing  
 31 negotiating units established pursuant to  
 32 article 14 of the civil service law. A  
 33 portion of these funds may be suballocated  
 34 to other state agencies (23802):

35	Personal service--regular (50100) .....	208,000
36	Supplies and materials (57000) .....	1,000
37	Travel (54000) .....	1,000
38	Contractual services (51000) .....	1,000
39	Equipment (56000) .....	1,000
40		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2023-24

1	Total amount available .....	212,000
2		-----
3	Management Confidential	
4	Family benefits (23852) .....	310,000
5	Medical flexible spending program (23853) .....	500,000
6	Pre-tax transportation benefit (23854) .....	550,000
7	Management training (23806) .....	718,000
8	Uniform allowance (23855) .....	245,000
9	Tuition reimbursement (23807) .....	250,000
10	M/C share of negotiated programs (23808) .....	700,000
11		-----
12	Total amount available .....	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838) .....	1,591,000
16	Employee training and development (23804) .....	13,061,000
17	Safety and health maintenance committee	
18	(23839) .....	777,000
19	Employee security committee (23840) .....	628,000
20	Work life services (23942) .....	3,086,000
21	Discipline (23805) .....	465,000
22	Employee assistance program (23842) .....	49,000
23	Statewide performance rating committee	
24	(23843) .....	760,000
25	Property damage (23844) .....	38,000
26	Work related clothing (ASU) (23947) .....	1,477,000
27	Work related clothing (OSU) (23845) .....	91,000
28	Tool allowance (OSU) (23846) .....	31,000
29	Tool insurance (OSU) (23847) .....	582,000
30	Uniform allowance (ISU) (23848) .....	109,000
31	Work related clothing (ISU) (23849) .....	60,000
32		-----
33	Total amount available .....	22,805,000
34		-----
35	District Council-37	
36	Joint committee on health benefits (23857) .....	5,000
37	Employee assistance program/work-life	
38	services (23946) .....	13,000
39	Statewide performance rating committee	
40	(23860) .....	2,000
41	Time and attendance umpire process admin	
42	(23861) .....	2,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2023-24

1	Disciplinary panel admin (23862) .....	2,000
2	Employee development and training (23859) .....	60,000
3		-----
4	Total amount available .....	84,000
5		-----
6	Professional, Scientific and Technical	
7	Services Unit	
8	Professional development and quality of	
9	working life (23810) .....	476,000
10	Health and safety (23864) .....	618,000
11	PSTP program (23811) .....	4,296,000
12	Joint funded programs (23812) .....	1,629,000
13	Multi-funded programs (23813) .....	861,000
14	Professional development for nurses (23865) .....	449,000
15	Property damage (23866) .....	19,000
16	Joint committee on health benefits (23869) .....	449,000
17	Work-life services (23833) .....	2,072,000
18		-----
19	Total amount available .....	10,869,000
20		-----
21	Program account subtotal .....	37,543,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	NYS Flex Spending Accounts - 22047	
26	For services and expenses related to the	
27	administration of the NYS flex spending	
28	accounts (23802).	
29	Contractual services (51000) .....	250,000
30		-----
31	Program account subtotal .....	250,000
32		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 ..... (re. \$300,000)

10 For services and expenses to implement written agreements determining

11 the terms and conditions of employment between the state and employ-

12 ee organizations representing negotiating units established pursuant

13 to article 14 of the civil service law. A portion of these funds may

14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

16 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

17 Travel (54000) ... 1,000 ..... (re. \$1,000)

18 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

19 Equipment (56000) ... 1,000 ..... (re. \$1,000)

20 Management Confidential

21 Family benefits (23852) ... 310,000 ..... (re. \$303,000)

22 Medical flexible spending program (23853) ..... (re. \$500,000)

23 500,000 ..... (re. \$500,000)

24 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)

25 Management training (23806) ... 718,000 ..... (re. \$519,000)

26 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)

27 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)

28 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$557,000)

29 Commissioned and Non-Commissioned Officers (Supervisors) Unit

30 Health benefits committees (80344) ... 6,000 ..... (re. \$5,300)

31 Bureau of Criminal Investigation

32 Health committee benefits (23881) ... 6,000 ..... (re. \$5,300)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 ..... (re. \$11,800)

35 Graduate Student Employees Union

36 Doctoral program recruitment and retention enhancement fund, compre-

37 hensive college graduate program recruitment and retention fund, fee

38 mitigation fund, downstate location fund, statewide professional

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 development committee, pre-tax and work-life services programs. A  
2 portion of these funds may be suballocated or transferred to other  
3 state agencies (23951) .....  
4 2,408,000 ..... (re. \$2,408,000)

5 Security Services Unit

6 A portion of these funds may be suballocated or transferred to other  
7 state agencies.

8 Labor management committees (23817) ... 334,000 ..... (re. \$334,000)  
9 Employee assistance program (23874) ... 240,000 ..... (re. \$47,000)  
10 Joint committee on health benefits (23875) .....  
11 198,000 ..... (re. \$176,000)  
12 Employee training and development (23891) .....  
13 190,000 ..... (re. \$190,000)  
14 Organizational alcoholism program (23892) .....  
15 187,000 ..... (re. \$187,000)  
16 Labor management training (23893) ... 120,000 ..... (re. \$120,000)  
17 Family benefits (23894) ... 515,000 ..... (re. \$503,000)

18 Professional, Scientific and Technical Services Unit

19 Professional development and quality of working life (23810) .....  
20 634,000 ..... (re. \$634,000)  
21 Health and safety (23864) ... 823,000 ..... (re. \$823,000)  
22 PSTP program (23811) ... 5,728,000 ..... (re. \$5,728,000)  
23 Joint funded programs (23812) ... 2,172,000 ..... (re. \$2,172,000)  
24 Multi-funded programs (23813) ... 1,147,000 ..... (re. \$1,147,000)  
25 Professional development for nurses (23865) .....  
26 598,000 ..... (re. \$598,000)  
27 Property damage (23866) ... 25,000 ..... (re. \$25,000)  
28 Joint committee on health benefits (23869) .....  
29 598,000 ..... (re. \$532,000)  
30 Work-life services (23833) ... 2,762,000 ..... (re. \$2,697,000)

31 Professional Services Negotiating Unit

32 Joint committee on health benefits and statewide labor management  
33 committees. A portion of these funds may be suballocated or trans-  
34 ferred to other state agencies (23835) .....  
35 2,951,000 ..... (re. \$2,735,000)

36 By chapter 60, part A, section 23, of the laws of 2022:

37 Agency Police Services Unit

38 Joint committee on health benefits (23923) ... 18,000 .. (re. \$16,000)  
39 Contract administration (23924) ... 30,000 ..... (re. \$29,000)  
40 Education and training (23925) ... 99,000 ..... (re. \$99,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Education and training - Management Directed (23926) .....  
 2 61,000 ..... (re. \$61,000)  
 3 Employee assistance program (23927) ... 15,000 ..... (re. \$11,000)  
 4 Organizational alcohol program (23928) ... 24,000 ..... (re. \$24,000)  
 5 Legal defense fund (23929) ... 10,000 ..... (re. \$10,000)  
 6 Quality of work life initiatives (23930) ... 73,000 .... (re. \$73,000)

7 By chapter 60, part B, section 12, of the laws of 2022:

8 District Council-37

9 Joint committee on health benefits (23857) ... 12,000 .. (re. \$10,600)  
 10 Employee assistance program/work-life services/family benefits (23946)  
 11 ... 32,000 ..... (re. \$23,000)  
 12 Employee development and training (23859) ... 158,000 .. (re. \$56,000)  
 13 Statewide performance rating committee (23860) .....  
 14 3,000 ..... (re. \$3,000)  
 15 Time & attendance umpire process admin (23861) .....  
 16 3,000 ..... (re. \$3,000)  
 17 Disciplinary panel administration (23862) ... 3,000 ..... (re. \$3,000)  
 18 Contract administration (23863) ... 3,000 ..... (re. \$3,000)

19 By chapter 359, section 24, of the laws of 2022:

20 Security Supervisor Unit

21 Employee training and development (23820) ... 63,477 ... (re. \$63,477)  
 22 Quality of work life committee (23819) ... 118,440 ..... (re. 118,440)  
 23 Family benefits committee (23886) ... 43,871 ..... (re. \$43,000)  
 24 Employee assistance program (23890) ... 10,662 ..... (re. \$8,000)  
 25 Contract administration (23880) ... 50,000 ..... (re. \$50,000)  
 26 Legal defense fund (23878) ... 5,000 ..... (re. \$5,000)  
 27 Management directed training (23877) ... 143,044 ..... (re. \$143,044)  
 28 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)  
 29 Joint committee on health benefits (23879) ... 51,283 .. (re. \$46,000)

30 By chapter 361 part A, section 27, of the laws of 2022:

31 Civil Service Employee Association

32 Joint committee on health benefits (23838) .....  
 33 1,980,864 ..... (re. \$1,764,000)  
 34 Employee training and development (23804) .....  
 35 15,942,512 ..... (re. \$15,942,512)  
 36 Safety and health maintenance committee (23839) .....  
 37 947,861 ..... (re. \$947,861)  
 38 Employment security committee (23840) ... 793,506 ..... (re. \$793,506)  
 39 Work-life services (23942) ... 3,781,531 ..... (re. \$3,693,000)  
 40 Discipline (23805) ... 566,930 ..... (re. \$541,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1     Statewide performance rating committee (23843) .....  
 2         62,948 ..... (re. \$62,948)  
 3     Employee assistance program (23842) ... 949,044 ..... (re. \$672,000)  
 4     Property damage (23844) ... 46,866 ..... (re. \$46,866)  
 5     Work related clothing (operational services unit) (23845) .....  
 6         1,537,802 ..... (re. \$1,537,802)  
 7     Tool allowance (operational services unit) (23846) .....  
 8         112,321 ..... (re. \$77,000)  
 9     Tool insurance (operational services unit) (23847) .....  
 10         38,079 ..... (re. \$38,079)  
 11     Uniform allowance (institutional services unit) (23848) .....  
 12         605,312 ..... (re. \$605,312)  
 13     Work related clothing (institutional services unit) (23849) .....  
 14         112,616 ..... (re. \$112,616)  
 15     Work related clothing (administrative services unit) (23847) .....  
 16         62,500 ..... (re. \$62,500)  
 17     Contract administration (23850) ... 400,000 ..... (re. \$400,000)

18    By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 19        section 1, of the laws of 2022:  
 20        For training and professional development of state employees for  
 21        outstanding service and accomplishments as prescribed by the empire  
 22        star public service award. A portion of these funds may be suballo-  
 23        cated to other state agencies (23801).  
 24        Contractual services (51000) ... 300,000 ..... (re. \$300,000)  
 25        For services and expenses to implement written agreements determining  
 26        the terms and conditions of employment between the state and employ-  
 27        ee organizations representing negotiating units established pursuant  
 28        to article 14 of the civil service law. A portion of these funds may  
 29        be suballocated to other state agencies (23802):  
 30        Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 31        Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 32        Travel (54000) ... 1,000 ..... (re. \$1,000)  
 33        Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 34        Equipment (56000) ... 1,000 ..... (re. \$1,000)

35     Civil Service Employees Association

36     Joint committee on health benefits (23838) .....  
 37         1,148,000 ..... (re. \$377,200)  
 38     Employee training and development (23804) .....  
 39         9,231,000 ..... (re. \$6,508,000)  
 40     Employee security committee (23840) ... 453,000 ..... (re. \$249,000)  
 41     Discipline (23805) ... 329,000 ..... (re. \$69,000)  
 42     Statewide performance rating committee (23843) .....  
 43         36,000 ..... (re. \$34,000)  
 44     Property damage (23844) ... 28,000 ..... (re. \$28,000)  
 45     Work related clothing (ASU) (23947) ... 38,000 ..... (re. \$12,000)  
 46     Work related clothing (OSU) (23845) ... 924,000 ..... (re. \$141,000)  
 47     Tool allowance (OSU) (23846) ... 65,000 ..... (re. \$15,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Tool insurance (OSU) (23847) ... 23,000	(re. \$23,000)
2	Uniform allowance (ISU) (23848) ... 357,000	(re. \$76,000)
3	Work related clothing (ISU) (23849) ... 67,000	(re. \$31,000)
4	District Council-37	
5	Joint committee on health benefits (23857) ... 5,000	(re. \$2,500)
6	Statewide performance rating committee (23860)	
7	1,000	(re. \$1,000)
8	Time and attendance umpire process admin (23861)	
9	1,000	(re. \$1,000)
10	Disciplinary panel admin (23862) ... 1,000	(re. \$1,000)
11	Management Confidential	
12	Medical flexible spending program (23853)	
13	500,000	(re. \$500,000)
14	Pre-tax transportation benefit (23854) ... 550,000	(re. \$550,000)
15	Management training (23806) ... 718,000	(re. \$479,000)
16	Uniform allowance (23855) ... 245,000	(re. \$114,000)
17	Tuition reimbursement (23807) ... 250,000	(re. \$238,000)
18	M/C share of negotiated programs (23808) ... 570,000	(re. \$263,000)
19	Commissioned and Non-Commissioned Officers (Supervisors) Unit	
20	Health benefits committees (80344) ... 3,000	(re. \$2,000)
21	Bureau of Criminal Investigation	
22	Health committee benefits (23881) ... 3,000	(re. \$2,000)
23	State Troopers Unit	
24	Health benefits committees (23883) ... 8,000	(re. \$4,000)
25	Graduate Student Employees Union	
26	Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,361,000	
27		(re. \$115,000)
28		
29		
30		
31		
32	Security Services Unit	
33	A portion of these funds may be suballocated or transferred to other state agencies.	
34		
35	Labor management committees (23817) ... 327,000	(re. \$260,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Joint committee on health benefits (23875) .....  
 2 194,000 ..... (re. \$1,000)  
 3 Employee training and development (23891) .....  
 4 186,000 ..... (re. \$180,000)  
 5 Organizational alcoholism program (23892) .....  
 6 183,000 ..... (re. \$183,000)  
 7 Labor management training (23893) ... 118,000 ..... (re. \$118,000)  
 8 Professional Services Negotiating Unit  
 9 Joint committee on health benefits and statewide labor management  
 10 committees. A portion of these funds may be suballocated or trans-  
 11 ferred to other state agencies (23835) .....  
 12 3,934,000 ..... (re. \$1,593,000)  
 13 By chapter 150, section 20, of the laws of 2021:  
 14 Professional, Scientific and Technical Services Unit  
 15 Professional development and quality of working life committee (23810)  
 16 ... 1,388,000 ..... (re. \$1,388,000)  
 17 Health and Safety (23864) ... 1,802,000 ..... (re. \$1,748,000)  
 18 PSTP Program (23811) ... 14,740,000 ..... (re. \$9,654,000)  
 19 Joint Funded Programs (23812) ... 2,568,000 ..... (re. \$2,568,000)  
 20 Multi-Funded Programs (23813) ... 2,512,000 ..... (re. \$2,436,000)  
 21 Professional Development for Nurses (23865) .....  
 22 1,310,000 ..... (re. \$400,000)  
 23 Property Damage (23866) ... 54,000 ..... (re. \$54,000)  
 24 Work-Life Services (23833) ... 6,050,000 ..... (re. \$5,800,000)  
 25 Joint Committee on Health Benefits (23869) .....  
 26 1,310,000 ..... (re. \$655,000)  
 27 Contract Administration (23871) ... 50,000 ..... (re. \$8,000)  
 28 By chapter 55, part VV, section 19 of the laws of 2021, as amended by  
 29 chapter 50, section 1, of the laws of 2022:  
 30 Agency Police Services Unit  
 31 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)  
 32 Education and Training (23925) ... 91,337 ..... (re. \$37,000)  
 33 Education and Training - Management Directed (23926) .....  
 34 55,746 ..... (re. \$55,000)  
 35 Employee Assistance Program (23927) ... 13,810 ..... (re. \$2,700)  
 36 Organizational Alcohol Program (23928) ... 21,441 ..... (re. \$21,000)  
 37 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)  
 38 Quality of Work Life Initiatives (23930) ... 67,420 .... (re. \$67,000)  
 39 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 40 section 1, of the laws of 2022:



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For training and professional development of state employees for  
2 outstanding service and accomplishments as prescribed by the empire  
3 star public service award. A portion of these funds may be suballo-  
4 cated to other state agencies (23801).  
5 Contractual services (51000) ... 300,000 ..... (re. \$300,000)  
6 For services and expenses to implement written agreements determining  
7 the terms and conditions of employment between the state and employ-  
8 ee organizations representing negotiating units established pursuant  
9 to article 14 of the civil service law. A portion of these funds may  
10 be suballocated to other state agencies (23802):  
11 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
12 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
  
13 Management Confidential  
  
14 Medical flexible spending program (23853) .....  
15 500,000 ..... (re. \$500,000)  
16 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
17 Management training (23806) ... 718,000 ..... (re. \$479,000)  
18 Uniform allowance (23855) ... 245,000 ..... (re. \$99,000)  
19 Tuition reimbursement (23807) ... 250,000 ..... (re. \$237,000)  
20 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)  
  
21 Bureau of Criminal Investigation  
  
22 Health committee benefits (23881) ... 6,000 ..... (re. \$3,000)  
  
23 Security Services Unit  
  
24 A portion of these funds may be suballocated or transferred to other  
25 state agencies.  
  
26 Labor management committees (23817) ... 321,000 ..... (re. \$239,000)  
27 Joint committee on health benefits (23875) .....  
28 190,000 ..... (re. \$54,000)  
29 Employee training and development (23891) .....  
30 183,000 ..... (re. \$177,510)  
31 Organizational alcoholism program (23892) .....  
32 180,000 ..... (re. \$180,000)  
33 Labor management training (23893) ... 115,000 ..... (re. \$115,000)  
34 Legal defense fund (23873) ... 150,000 ..... (re. \$150,000)  
  
35 Professional Services Negotiating Unit  
  
36 Joint committee on health benefits and statewide labor management  
37 committees. A portion of these funds may be suballocated or trans-  
38 ferred to other state agencies (23835) .....  
39 3,857,000 ..... (re. \$1,589,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 2 section 1, of the laws of 2022:  
 3 For training and professional development of state employees for  
 4 outstanding service and accomplishments as prescribed by the empire  
 5 star public service award. A portion of these funds may be suballo-  
 6 cated to other state agencies (23801).  
 7 Contractual services (51000) ... 296,000 ..... (re. \$296,000)  
 8 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 9 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 10 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 11 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)  
 12 For services and expenses to implement written agreements determining  
 13 the terms and conditions of employment between the state and employ-  
 14 ee organizations representing negotiating units established pursuant  
 15 to article 14 of the civil service law. A portion of these funds may  
 16 be suballocated to other state agencies (23802):  
 17 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 18 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 19 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 20 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 21 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 22 Professional, Scientific and Technical Services Unit  
 23 Professional development and quality of working life (23810) .....  
 24 439,000 ..... (re. \$173,000)  
 25 Health and safety (23864) ... 570,000 ..... (re. \$503,000)  
 26 PSTP program (23811) ... 4,662,000 ..... (re. \$380,000)  
 27 Joint funded programs (23812) ... 812,000 ..... (re. \$156,000)  
 28 Multi-funded programs (23813) ... 795,000 ..... (re. \$496,000)  
 29 Property damage (23866) ... 18,000 ..... (re. \$18,000)  
 30 Management Confidential  
 31 Medical flexible spending program (23853) .....  
 32 500,000 ..... (re. \$500,000)  
 33 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 34 Management training (23806) ... 718,000 ..... (re. \$479,000)  
 35 Uniform allowance (23855) ... 245,000 ..... (re. \$88,000)  
 36 Tuition reimbursement (23807) ... 250,000 ..... (re. \$238,000)  
 37 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)  
 38 Professional Services Negotiating Unit  
 39 Joint committee on health benefits and statewide labor management  
 40 committees. A portion of these funds may be suballocated or trans-  
 41 ferred to other state agencies (23835) .....  
 42 3,781,000 ..... (re. \$866,058)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 24, section 22 of part A, of the laws of 2019, as amended by  
2 chapter 50, section 1, of the laws of 2020:

3 State Troopers Unit

4 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)

5 By chapter 24, section 24 of part C, of the laws of 2019, as amended by  
6 chapter 50, section 1, of the laws of 2022:

7 Security Services Unit

8 A portion of these funds may be suballocated or transferred to other  
9 state agencies.

10 Labor Management Committees (23817) ... 1,221,000 ..... (re. \$626,000)  
11 Joint committee on health benefits (23875) ... 722,000 (re. \$243,000)  
12 Contract administration (23876) ... 200,000 ..... (re. \$200,000)  
13 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)  
14 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)  
15 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000)  
16 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000)

17 By chapter 337, section 24 of part A, of the laws of 2019, as amended by  
18 chapter 50, section 1, of the laws of 2020:

19 Bureau of Criminal Investigation

20 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

21 By chapter 337, section 16 of part B, of the laws of 2019, as amended by  
22 chapter 50, section 1, of the laws of 2022:

23 Graduate Student Employees Unit

24 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-  
25 hensive College Graduate Program Recruitment and Retention Fund, Fee  
26 Mitigation Fund, Downstate Location Fund, Statewide Professional  
27 Development Committee, Pre-Tax and Work-Life Services Programs. A  
28 portion of these funds may be suballocated or transferred to other  
29 state agencies (23951) ... 2,280,000 ..... (re. \$131,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
31 section 1, of the laws of 2020:

32 For services and expenses to implement written agreements determining  
33 the terms and conditions of employment between the state and employ-  
34 ee organizations representing negotiating units established pursuant  
35 to article 14 of the civil service law. A portion of these funds may  
36 be suballocated to other state agencies (23802):

37 Personal service--regular (50100) ... 247,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
2 Travel (54000) ... 1,000 ..... (re. \$1,000)  
3 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
4 Equipment (56000) ... 1,000 ..... (re. \$1,000)

5 By chapter 263, section 18, of the laws of 2018, as amended by chapter  
6 50, section 1, of the laws of 2022:

7 Professional Services Negotiating Unit

8 Joint Committee on Health Benefits & Statewide Labor Management  
9 Committees. A portion of these funds may be suballocated or trans-  
10 ferred to other state agencies (23835) .....  
11 8,700,000 ..... (re. \$2,409,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,500,000	0
4		-----	-----
5	All Funds .....	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration of the financial restruc-  
14 turing board (80302).

15	Contractual services (51000) .....	2,500,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	361,900	0
4	Special Revenue Funds - Federal ....	30,090,000	149,158,000
5		-----	-----
6	All Funds .....	30,451,900	149,158,000
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 30,451,900  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81003).

27	Personal service--regular (50100) .....	349,000
28	Holiday/overtime compensation (50300) .....	5,000
29	Supplies and materials (57000) .....	1,800
30	Contractual services (51000) .....	6,100
31		-----
32	Program account subtotal .....	361,900
33		-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant (81003).

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	1,090,000
2	Nonpersonal service (57050) .....	29,000,000
3		-----
4	Program account subtotal .....	30,090,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,087,000 ..... (re. \$1,087,000)

10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$28,857,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 ..... (re. \$692,000)

16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,528,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 ..... (re. \$456,000)

22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$20,912,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 ..... (re. \$540,000)

28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,384,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 ..... (re. \$736,000)

34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,553,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,005,000 ..... (re. \$605,000)

40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,095,000)

41 By chapter 50, section 1, of the laws of 2016:



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the national and community  
2 service trust act, including suballocation to various agencies that  
3 administer or receive funding from this grant (81003).  
4 Personal service (50000) ... 1,000,000 ..... (re. \$932,000)  
5 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$16,781,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2023-24

1 All Funds

2 For services and expenses to prevent, deter, or respond to

3 acts of terrorism, disasters, or other emergencies. This

4 amount is appropriated from monies available in any fund

5 of the state, including monies received from external

6 sources. This appropriation is available for payments

7 for state operations, aid to localities, or capital

8 purposes and may be suballocated, transferred, or allo-

9 cated to any state department, division, agency, or

10 authority pursuant to a certificate issued by the direc-

11 tor of the budget. Notwithstanding any provision of law

12 to the contrary, the state comptroller shall credit

13 these appropriations with federal grants received pursu-

14 ant to the federal community development block grant

15 program or any other federal program providing disaster

16 aid, in recognition that the state was required to make

17 payments for eligible projects and/or activities in

18 advance of the availability of federal reimbursement

19 (81024) ..... 500,000,000

20 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 All Funds

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 (81024) ... 300,000,000 ..... (re. \$265,521,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 (81024) ... 300,000,000 ..... (re. \$117,422,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 activities in advance of the availability of federal reimbursement  
2 (81024) ... 200,000,000 ..... (re. \$141,864,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 (81024) ... 200,000,000 ..... (re. \$50,673,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses to prevent, deter, or respond to acts of  
21 terrorism, disasters, or other emergencies. This amount is appropri-  
22 ated from monies available in any fund of the state, including  
23 monies received from external sources. This appropriation is avail-  
24 able for payments for state operations, aid to localities, or capi-  
25 tal purposes and may be suballocated, transferred, or allocated to  
26 any state department, division, agency, or authority pursuant to a  
27 certificate issued by the director of the budget. Notwithstanding  
28 any provision of law to the contrary, the state comptroller shall  
29 credit these appropriations with federal grants received pursuant to  
30 the federal community development block grant program or any other  
31 federal program providing disaster aid, in recognition that the  
32 state was required to make payments for eligible projects and/or  
33 activities in advance of the availability of federal reimbursement  
34 (81024) ... 200,000,000 ..... (re. \$155,028,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses to prevent, deter, or respond to acts of  
37 terrorism, disasters, or other emergencies. This amount is appropri-  
38 ated from monies available in any fund of the state, including  
39 monies received from external sources. This appropriation is avail-  
40 able for payments for state operations, aid to localities, or capi-  
41 tal purposes and may be suballocated, transferred, or allocated to  
42 any state department, division, agency, or authority pursuant to a  
43 certificate issued by the director of the budget. Notwithstanding  
44 any provision of law to the contrary, the state comptroller shall  
45 credit these appropriations with federal grants received pursuant to  
46 the federal community development block grant program or any other  
47 federal program providing disaster aid, in recognition that the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or  
2 activities in advance of the availability of federal reimbursement  
3 (81024) ... 200,000,000 ..... (re. \$179,496,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to prevent, deter, or respond to acts of  
6 terrorism, disasters, or other emergencies. This amount is appropri-  
7 ated from monies available in any fund of the state, including  
8 monies received from external sources. This appropriation is avail-  
9 able for payments for state operations, aid to localities, or capi-  
10 tal purposes and may be suballocated, transferred, or allocated to  
11 any state department, division, agency, or authority pursuant to a  
12 certificate issued by the director of the budget. Notwithstanding  
13 any provision of law to the contrary, the state comptroller shall  
14 credit these appropriations with federal grants received pursuant to  
15 the federal community development block grant program or any other  
16 federal program providing disaster aid, in recognition that the  
17 state was required to make payments for eligible projects and/or  
18 activities in advance of the availability of federal reimbursement  
19 (81024) ... 200,000,000 ..... (re. \$97,913,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses to prevent, deter, or respond to acts of  
22 terrorism, disasters, or other emergencies. This amount is appropri-  
23 ated from monies available in any fund of the state, including  
24 monies received from external sources. This appropriation is avail-  
25 able for payments for state operations, aid to localities, or capi-  
26 tal purposes and may be suballocated, transferred, or allocated to  
27 any state department, division, agency, or authority pursuant to a  
28 certificate issued by the director of the budget. Notwithstanding  
29 any provision of law to the contrary, the state comptroller shall  
30 credit these appropriations with federal grants received pursuant to  
31 the federal community development block grant program or any other  
32 federal program providing disaster aid, in recognition that the  
33 state was required to make payments for eligible projects and/or  
34 activities in advance of the availability of federal reimbursement  
35 (81024) ... 200,000,000 ..... (re. \$78,009,000)

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses to prevent, deter, or respond to acts of  
38 terrorism, disasters, or other emergencies. This amount is appropri-  
39 ated from monies available in any fund of the state, including  
40 monies received from external sources. This appropriation is avail-  
41 able for payments for state operations, aid to localities, or capi-  
42 tal purposes and may be suballocated, transferred, or allocated to  
43 any state department, division, agency, or authority pursuant to a  
44 certificate issued by the director of the budget. Notwithstanding  
45 any provision of law to the contrary, the state comptroller shall  
46 credit these appropriations with federal grants received pursuant to  
47 the federal community development block grant program or any other

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 federal program providing disaster aid, in recognition that the  
2 state was required to make payments for eligible projects and/or  
3 activities in advance of the availability of federal reimbursement  
4 (81024) ... 200,000,000 ..... (re. \$191,155,000)

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses to prevent, deter, or respond to acts of  
7 terrorism, disasters, or other emergencies. This amount is appropri-  
8 ated from monies available in any fund of the state, including  
9 monies received from external sources. This appropriation is avail-  
10 able for payments for state operations, aid to localities, or capi-  
11 tal purposes and may be suballocated, transferred, or allocated to  
12 any state department, division, agency, or authority pursuant to a  
13 certificate issued by the director of the budget. Notwithstanding  
14 any provision of law to the contrary, the state comptroller shall  
15 credit these appropriations with federal grants received pursuant to  
16 the federal community development block grant program or any other  
17 federal program providing disaster aid, in recognition that the  
18 state was required to make payments for eligible projects and/or  
19 activities in advance of the availability of federal reimbursement  
20 (81024) ... 200,000,000 ..... (re. \$166,628,000)

21 For services and expenses to recover from the impact of storm Sandy  
22 and to mitigate the impact of future natural or man-made disasters.  
23 This amount is appropriated from monies available in any special  
24 revenue federal fund of the state, and may be used to implement  
25 storm Sandy recovery or disaster mitigation and preparedness  
26 programs authorized by the state or federal government, including  
27 making payments to local governments, public authorities, not-for-  
28 profit corporations, businesses, and individuals. This appropriation  
29 may be suballocated or transferred to any state department, divi-  
30 sion, agency, or authority pursuant to a certificate issued by the  
31 director of the budget five business days after the close of each  
32 month, the division of the budget shall report to the chair of the  
33 senate finance committee and the chair of the assembly ways and  
34 means committee total disbursements from this appropriation. Upon  
35 the allocation, suballocation, or transfer of this appropriation to  
36 any program, state department, division, agency, or authority, the  
37 division of the budget or the receiving entity shall, within ten  
38 business days, provide the chair of the senate finance committee and  
39 the chair of the assembly ways and means committee with a  
40 description of the program or purpose to be funded, and the guide-  
41 lines for accessing or distributing the funding (80924) .....  
42 8,000,000,000 ..... (re. \$7,372,896,000)

43 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
44 section 1, of the laws of 2013:

45 For services and expenses to prevent, deter, or respond to acts of  
46 terrorism, disasters, or other emergencies. This amount is appropri-  
47 ated from monies available in any fund of the state, including  
48 monies received from external sources. This appropriation is avail-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1     able for payments for state operations, aid to localities, or capi-  
2     tal purposes and may be suballocated, transferred, or allocated to  
3     any state department, division, agency, or authority pursuant to a  
4     certificate issued by the director of the budget. Notwithstanding  
5     any provision of law to the contrary, the state comptroller shall  
6     credit these appropriations with federal grants received pursuant to  
7     the federal community development block grant program or any other  
8     federal program providing disaster aid, in recognition that the  
9     state was required to make payments for eligible projects and/or  
10    activities in advance of the availability of federal reimbursement  
11    (81024) ... 200,000,000 ..... (re. \$81,294,000)

12    Special Revenue Funds - Other  
13    Miscellaneous Special Revenue Fund  
14    Airport Security Account - 21900

15    By chapter 50, section 1, of the laws of 2011:

16    For payments related to airport, bridge, transit and transportation  
17    security measures implemented at the request of the port authority  
18    of New York and New Jersey, the metropolitan transportation authori-  
19    ty or other public authorities to prevent, deter or respond to acts  
20    of domestic terrorism. This amount is appropriated from moneys  
21    available in the miscellaneous special revenue fund, airport securi-  
22    ty account, for payments for such purposes and for transfer, subal-  
23    location, or allocation to all state departments, agencies and  
24    public authorities pursuant to a certificate of approval issued by  
25    the director of the budget (81024) ... 9,000,000 .. (re. \$8,079,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	1,634,100
	-----	-----
All Funds .....	0	1,634,100
	=====	=====
RACING REFORM PROGRAM		
General Fund		
State Purposes Account - 10050		
By chapter 55, section 1, of the laws of 2008:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board and the franchise oversight board		
(80531).		
Contractual services (51000) ...	1,000,000	(re. \$998,400)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
section 1, of the laws of 2018:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board or services and expenses associated with		
the operation and administration of an ad-hoc committee as author-		
ized within section 208 of the racing, pari-mutuel wagering and		
breeding law or services and expenses incurred by the franchise		
oversight board (80531).		
Contractual services (51000) ...	995,000	(re. \$631,100)
Travel (54000) ...	5,000	(re. \$4,600)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

## STATE OPERATIONS 2023-24

1	General Fund	
2	State Purposes Account - 10050	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards	
11	(80533) .....	500,000,000
12		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2023-24

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$1,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to the general, special  
7 revenue, capital projects, proprietary or fiduciary  
8 funds to meet unanticipated emergencies, including  
9 public health emergencies, pursuant to section 53 of the  
10 state finance law. Such funds shall be available for  
11 payment of financial assistance heretofore accrued or  
12 hereafter to accrue (80554) ..... 1,000,000,000  
13 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2023-24

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$7,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to funds established to  
7 account for revenues from the federal government in  
8 order to meet unanticipated or emergency expenditures  
9 pursuant to section 53 of the state finance law. In  
10 addition, to the extent necessary to spend monies avail-  
11 able to recover from natural or man-made disasters  
12 including public health emergencies, funds appropriated  
13 herein may be suballocated, subject to the approval of  
14 the director of the budget, to any state department,  
15 agency or public authority for purposes including, but  
16 not limited to, making payments to fund lower and higher  
17 education, testing and tracing, vaccination, rental  
18 assistance, child care support and stabilization fund-  
19 ing, heating and energy assistance, FEMA public or  
20 direct assistance payments and other federal funding to  
21 local governments passed through the state. Funds appro-  
22 priated herein shall be subject to all applicable  
23 reporting and accountability requirements contained in  
24 the act or acts making such federal revenue available  
25 (80548) ..... 7,000,000,000  
26 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

## STATE OPERATIONS 2023-24

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$3,000,000,000 is hereby appropriated for  
6 transfer by the governor to the general, special reven-  
7 ue, capital projects, proprietary or fiduciary funds of  
8 any agency, department, or authority for services and  
9 expenses related to the outbreak of coronavirus disease  
10 2019 (COVID-19). Such funds shall be used for purposes  
11 including, but not limited to, additional personnel,  
12 equipment and supplies, travel costs, trainings, and  
13 and/or responding to the direct and indirect economic,  
14 financial, or social effects of COVID-19. Such funds  
15 shall be available for payment of financial assistance  
16 heretofore accrued or hereafter to accrue, and a portion  
17 of these funds may be made available as state aid to  
18 municipalities, school districts, public authorities,  
19 and eligible nonprofit organizations for any of the  
20 purposes stated above. Any disbursements from this  
21 appropriation shall be reported by the director of the  
22 budget on a quarterly basis (85072) ..... 3,000,000,000  
23 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2023-24

1 General Fund  
2 State Purposes Account - 10050  
  
3 For payments to the state insurance fund for the purpose  
4 of making workers' compensation payments to state  
5 employee claimants as required to fulfill terms of the  
6 agreement between the New York state department of civil  
7 service and the state insurance fund (80532) ..... 9,590,000  
8 =====

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