S. 8304--A A. 8804--A

## SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### CAPITAL PROJECTS BUDGET

### The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 16 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the 19 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in <a href="mailto:jttalics">italics</a> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12654-03-4

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2024.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2023.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2024 except as otherwise noted.

## ADIRONDACK PARK AGENCY

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other  Special Revenue Funds - Other	0 0	30,000,000 1,500,000
5 6	All Funds	0	31,500,000
7	MAINTENANCE AND IMPROVEMENTS OF EXISTIN	G FACILITIES (CC	P)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
11 12 13 14 15 16	By chapter 54, section 1, of the laws of For services and expenses relations construction of facilities, includitions construction, consultation, inspect service, fringe and indirect costs 29,000,000	ted to the re ng but not limit ion and engineer (13AB2203) (8101	ed to design and ing, and personal 0)
17 18 19 20 21	By chapter 54, section 1, of the laws of For alterations, rehabilitations and including but not limited to design inspection and engineering costs (1 1,000,000	other improvemen n and constructi 3AB2003) (81010)	on, consultation,
22 23 24 25	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose		
26 27 28 29 30	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2012 (13GI1203) (500,000	<pre>improvements of d payment of lia 81010)</pre>	bilities incurred
31 32 33 34 35	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2011 (13GI1103) (500,000	d improvements od payment of lia 81010)	bilities incurred
36 37 38 39 40	By chapter 55, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2010 (13GI1003) (500,000	<pre>improvements of d payment of lia 81010)</pre>	bilities incurred

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	70,615,000	147,880,000
6 7 8	All Funds	70,615,000	147,880,000
9 10	NEW FACILITIES PURPOSE (CCP)		52,200,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 New Facilities Purpose

14 For grants to municipal and incorporated not-for-profit pounds, shelters, humane 15 societies, and rescue facilities, exclud-16 ing rescues operating from a residence. 17 18 Use of the grant funds is restricted to 19 the costs of capital projects including, 20 but not limited to, construction, reno-21 vation, rehabilitation, installation, acquisition, or expansion of buildings, 22 23 equipment, or facilities necessary for the 24 secure containment, health, and adequate 25 care of sheltered dogs and cats. These 26 grants shall be allocated by the commis-27 sioner on a competitive basis until such 28 funds are extinguished in an amount not 29 than \$20,000 and not more than 30 \$500,000, not to exceed ninety percent of 31 the total project cost. Not less than 32 \$500,000 for projects in underserved muni-33 cipalities or regions, for such pounds, 34 shelters, humane societies, or rescue 35 facilities, excluding rescues operating from a residence, that are not operated by 36 37 or under contract with one or more munici-38 palities for the provision of pound or 39 shelter services but that are registered 40 with the department and can demonstrate 41 similar pound or providing shelter services. Up to five percent of the total 42 43 appropriation amount may be made available 44 for the services and expenses of the 45 department in relation to these grants, 46 including personal service, nonpersonal

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	service, fringe benefits, and indirect
2	costs (60AS2403) (11433) 5,000,000
3	For services, expenses, and grants for the
4	cost of construction, renovation, alter-
5	ation, rehabilitation, improvements,
6	installation, acquisition, repair or
7	replacement of buildings, equipment, or
8	permanent or temporary facilities for the
9	development of facilities to support the
10	preparation and distribution of New York
11	focused meals for regional school infras-
12	tructure, such as aggregation, storage
13	hubs and/or commissary-type kitchens
14	(60SK2407) (11345) 10,000,000
15	For services and expenses related to
16	projects for alterations, rehabilitation,
17	and improvements at the New York feder-
18	ation of growers and processors agribusi-
19	ness child development centers (60AB2407)
20	(11326) 3,200,000
21	For services and expenses of the New York
22	State dairy farm modernization grant
23	program, for Farm and Food Growth Fund,
24	Inc. to provide grants to farms and agri-
25	cultural marketing cooperatives to be used
26	for the services and expenses to expand
27	on-farm milk storage capacity, improve
28	efficiencies, invest in milk transfer
29	systems, cooling technologies, or other
30	purposes deemed necessary to further
31	opportunities for dairy farmers to trans-
32	port or store their products. Up to ten
33	percent of the total appropriation amount
34	may be made available for the services and
35	expenses of Farm and Food Growth Fund,
36	Inc. directly related to the adminis-
37	tration and delivery of the grant program
38	(60BD2409) 24,000,000
39 40	For services and expenses of the Cornell University Industrial Hemp program for
41	innovation and commercialization of bioma-
42	terial processing (60BE2407) 5,000,000
43	For services and expenses of the Peconic
44	Land Trust for the administration of a
45	grant program for the cost of
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47	<pre>construction, renovation, alteration, rehabilitation, improvements, installa-</pre>
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49	tion, acquisition, repair or replacement of buildings, docks, equipment, or perma-
50	nent or temporary facilities to support
51	the preparation, packaging, and distrib-
52	ution of Long Island shellfish and other
J 2	action of homo rational and other

## DEPARTMENT OF AGRICULTURE AND MARKETS

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## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	STATE FAIR (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
6 7 8 9 10 11 12 13 14	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2024 (60MN2403) (11493)
15 16 17 18	Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2024 (60RI2403) (11493) 2,000,000

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 NEW FACILITIES PURPOSE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 The appropriation made by chapter 54, section 1, of the laws of 2023, is 6 hereby amended and reappropriated to read:

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed ninety percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed ninety percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed ninety percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities necessary for the secure containment, health, and 2 adequate care of sheltered dogs and cats. These grants shall be 3 allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not 4 5 more than \$500,000, not to exceed ninety percent of the total 6 project cost. Not less than \$500,000 for projects in underserved 7 municipalities or regions, for such pounds, shelters, humane socie-8 ties, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more 9 10 municipalities for the provision of pound or shelter services but 11 that are registered with the department and can demonstrate provid-12 ing similar pound or shelter services. Up to five percent of the 13 total appropriation amount may be made available for the services 14 and expenses of the department in relation to these grants, includ-15 ing personal service, nonpersonal service, fringe benefits, and 16 <u>indirect costs</u> (60AS2303) (11433) .............................. 17 18 For the food access expansion grant program, to provide grants to 19 support and establish food access infrastructure in underserved 20 communities. All or a portion of the funds appropriated hereby may 21 be suballocated or transferred to any department, agency or public 22 authority (60CO2307) (11344) ... 10,000,000 ..... (re. \$10,000,000) 23 For services, expenses, and grants for the cost of construction, reno-24 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or 25 26 permanent or temporary facilities for the development of facilities 27 to support the preparation and distribution of New York focused 28 meals for regional school infrastructure, such as aggregation, stor-29 age hubs and/or commissary-type kitchens (60SK2307) (11345) ...... 30 10,000,000 ..... (re. \$10,000,000) 31 For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers 32 33 and processors agribusiness child development centers (60AB2307) 34 (11326) ... 3,200,000 ...... (re. \$3,200,000)

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

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For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and 

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and <u>indirect costs</u> (60CA2203) (11339) ..... For services and expenses related to projects for alterations, reha-

bilitation, and improvements at the New York federation of growers

and processors agribusiness child development centers (60AB2207)

(11326) ... 3,200,000 ...... (re. \$3,100,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) ....... 5,000,000 ..... (re. \$5,000,000) For services and expenses of GrowNYC related to the Bronx Food Hub. or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60GN2203) (11341) ... 4,000,000 ........................ (re. \$4,000,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2021, is 26 hereby amended and reappropriated to read: 27 For grants to municipal and incorporated not-for-profit pounds, shel-

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one

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or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) ...... 

The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) ... 5,000,000 ..... (re. \$4,832,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

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For grants to municipal and incorporated not-for-profit pounds, ters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, includ-

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ing personal service, nonpersonal service, fringe benefits, and <u>indirect costs</u> (60AS1907) (11433) ...... 3 5,000,000 ...... (re. \$3,326,000) 4 The appropriation made by chapter 54, section 1, of the laws of 2018, is 5 hereby amended and reappropriated to read: б For payment to agricultural or horticultural corporations and county 7 extension service associations that are eligible to receive premium 8 reimbursement pursuant to section 286 of the agriculture and markets 9 law for: the costs of construction, renovation, alteration, rehabil-10 itation, improvements, installation, acquisition, repair or replace-11 ment of fairground buildings, equipment or permanent or temporary 12 facilities used to house or promote agriculture, excluding parking 13 facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 14 15 16 septic systems, and/or storm water management systems on fairgrounds 17 or in fairground buildings to be allocated by the commissioner in 18 amounts not to exceed \$200,000 to such eligible agricultural and 19 horticultural corporations or county extension services on a non-20 competitive basis until such funds are exhausted (60LF1807) (11414) ... 5,000,000 ..... (re. \$3,405,000) 21 22 For grants to municipal and incorporated not-for-profit pounds, shel-23 ters and humane societies. Use of the grant funds is restricted to 24 the costs of capital projects including, but not limited to, 25 construction, renovation, rehabilitation, installation, acquisition, 26 or expansion of buildings, equipment, or facilities necessary for 27 the secure containment, health, and adequate care of sheltered dogs 28 and cats. These grants shall be allocated by the commissioner on a 29 competitive basis until such funds are extinguished as follows: (a) 30 In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or 31 32 under contract for the provision of pound or shelter services with 33 one or more municipalities: projects serving an individual munici-34 pality, grants in amounts not less than \$50,000 and not more than 35 \$200,000, not to exceed fifty percent of the total project cost; and 36 for projects serving two or more municipalities, grants in amounts 37 not less than \$100,000 and not more than \$500,000, not to exceed 38 seventy-five percent of the total project cost; (b) In munici-39 palities with a population of more than two million, for such 40 pounds, shelters or humane societies that are operated by or under 41 contract for the provision of pound or shelter services with one or 42 more municipalities, grants in amounts not less than \$100,000 and 43 not more than \$500,000, not to exceed seventy-five percent of the 44 total project cost; and (c) to the extent such funds have not been 45 extinguished, for projects in underserved municipalities or regions, 46 for such pounds, shelters or humane societies that are not operated 47 by or under contract with one or more municipalities for the 48 provision of pound or shelter services, grants in amounts not more 49 than \$50,000, not to exceed fifty percent of the total project cost. 50 Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in 51

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and <u>indirect costs</u> (60AS1807) (11433) .............................. 5,000,000 ..... (re. \$1,693,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

or grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual munici-

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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pality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than \$20,000 and not more than \$500,000, not to exceed ninety percent of the total project cost. Not less than \$500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and <u>indirect costs</u> (60AS1707) (11433) ............................... 5,000,000 ...... (re. \$431,000)

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking

#### DEPARTMENT OF AGRICULTURE AND MARKETS

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facilities and signage, to be allocated by the commissioner in
 1
      amounts not to exceed $200,000 to such eligible agricultural and
 3
      horticultural corporations or county extension services on a non-
 4
      competitive basis until such funds are exhausted (60LF1607) (11414)
 5
       ... 5,000,000 ..... (re. $435,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 7
      section 3, of the laws of 2006:
 8
     For services and expenses related to the Fredonia Vineyard Laboratory
       (60030607) (11491) ... 2,000,000 ........................ (re. $28,000)
 9
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
12
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
13
14
     For services and expenses of Cornell University College of Agriculture
15
      and Life Sciences climate adaptive research farms for applied
16
       infrastructure and demonstration projects (60CR2203) (11342) ......
17
       5,000,000 ..... (re. $5,000,000)
18
     For the New York State meat processing expansion grant program, to
19
      provide grants of at least $50,000 to be used for the expansion of
20
      existing plants, creation of new plants, job training, safety
21
      upgrades, or other purposes deemed necessary to further opportu-
22
      nities for beef, pork and other meat farmers to process their meat
23
      within the state. Up to five percent of the total appropriation
24
      amount may be made available for the services and expenses of the
25
      department in relation to these grants, including personal service,
26
      nonpersonal service, fringe benefits, and indirect costs (60MP2207)
27
       (11343) ... 5,000,000 ...... (re. $3,750,000)
28
   NEW YORK WORKS (CCP)
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     Administrative Services Purpose
   By chapter 54, section 1, of the laws of 2023:
32
     For the purchase and replacement of vehicles and equipment (60VS23AS)
33
34
       (11420) ... 600,000 ...... (re. $600,000)
35
     For services and expenses related to the purchase or replacement of
36
       37
       115,000 ..... (re. $115,000)
   By chapter 54, section 1, of the laws of 2022:
38
39
     For the purchase and replacement of vehicles and equipment (60VS22AS)
40
       (11420) ... 600,000 ...... (re. $600,000)
     For services and expenses related to the purchase or replacement of
41
42
       43
       115,000 ..... (re. $115,000)
   By chapter 54, section 1, of the laws of 2021:
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## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) 600,000
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2020:  For the purchase and replacement of vehicles and equipment (60VS20AS)  (11420) 600,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000
17 18 19	By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) 600,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2303) (10300) 5,000,000

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#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS

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For services and expenses of state fair projects, such costs may
1
 2
       include but shall not be limited to personal services, nonpersonal
 3
       services, fringe benefits and indirect costs, such projects may
       include but shall not be limited to alterations, rehabilitation,
 4
 5
       improvements, preventive maintenance, replacement, refurbishment,
 6
       construction and energy conservation of various facilities, includ-
 7
       ing the payment of liabilities incurred prior to April 1, 2022
 8
       (60SF2203) (11422) ... 28,000,000 ...... (re. $28,000,000)
   By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
9
       section 1, of the laws of 2023:
10
11
     For services and expenses related to New York Works Infrastructure
12
       projects for alterations, rehabilitation, improvements, and land
       acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a
13
14
15
       portion of the funds appropriated hereby may be suballocated or
16
       transferred to any department, agency or public authority (60NY2103)
17
       (10300) ... 5,007,000 ...... (re. $1,225,000)
   By chapter 54, section 1, of the laws of 2020:
18
19
     For services and expenses related to New York Works Infrastructure
       projects for alterations, rehabilitation, improvements, and land
20
21
       acquisition at the state fair, including personal service and the
22
       payment of liabilities incurred prior to April 1, 2020. All or a
23
       portion of the funds appropriated hereby may be suballocated or
       transferred to any department, agency or public authority (60NY2003)
24
25
       (10300) ... 15,000,000 ...... (re. $10,398,000)
26
   By chapter 54, section 1, of the laws of 2019:
27
     For services and expenses related to New York Works Infrastructure
28
       projects for alterations, rehabilitation, improvements, and land
29
       acquisition at the state fair, including personal service and the
30
       payment of liabilities incurred prior to April 1, 2019. All or a
31
       portion of the funds appropriated hereby may be suballocated or
32
       transferred to any department, agency or public authority (60NY1903)
33
       (10300) ... 5,000,000 ...... (re. $101,000)
   By chapter 54, section 1, of the laws of 2018:
34
     For services and expenses related to New York Works Infrastructure
35
36
       projects for alterations, rehabilitation and improvements at the
37
       state fair, including personal service and the payment of liabil-
38
       ities incurred prior to April 1, 2018. All or a portion of the funds
39
       appropriated hereby may be suballocated or transferred to any
40
       department, agency or public authority (60NY1803) (10300) ......
41
       By chapter 54, section 1, of the laws of 2017:
42
     For services and expenses related to New York Works Infrastructure
43
44
       projects for alterations, rehabilitation and improvements to modern-
45
       ize the state fair, including personal service and the payment of
46
       liabilities incurred prior to April 1, 2017. All or a portion of the
       funds appropriated hereby may be suballocated or transferred to any
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#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
department, agency or public authority (60SF1703) (11422) ......
 1
        50,000,000 ..... (re. $212,000)
   STATE FAIR (CCP)
 4
     Capital Projects Funds - Other
      Capital Projects Fund - 30000
 5
     Preservation of Facilities Purpose
 6
 7
   By chapter 54, section 1, of the laws of 2023:
 8
     For payment of the costs including personal services, nonpersonal
 9
       services, fringe benefits and indirect costs, of alterations, reha-
10
       bilitation
                   and
                          improvements including preventive maintenance,
       replacement, refurbishment and energy conservation of various facil-
11
12
       ities, including the payment of liabilities incurred prior to April
13
       1, 2023 (60MN2303) (11493) ... 1,700,000 ...... (re. $1,244,000)
14
     Capital Projects Funds - Other
15
     Miscellaneous Capital Projects Fund
     State Fair Capital Improvement Account - 32208
16
17
     Preservation of Facilities Purpose
18 By chapter 54, section 1, of the laws of 2023:
19
     For payment of the costs including personal services, nonpersonal
20
       services, fringe benefits and indirect costs, of alterations, reha-
                          improvements including preventive maintenance,
21
       bilitation and
       replacement, refurbishment and energy conservation of various facil-
22
23
       ities, including the payment of liabilities incurred prior to April
24
       1, 2023 (60RI2303) (11493) ... 2,000,000 ...... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2022:
25
     For payment of the costs including personal services, nonpersonal
26
27
       services, fringe benefits and indirect costs, of alterations, reha-
28
       bilitation
                    and
                          improvements including preventive maintenance,
29
       replacement, refurbishment and energy conservation of various facil-
       ities, including the payment of liabilities incurred prior to April
30
31
       1, 2022 (60RI2203) (11493) ... 2,000,000 ...... (re. $1,421,000)
   By chapter 54, section 1, of the laws of 2021:
32
     For payment of the costs including personal services, nonpersonal
33
34
       services, fringe benefits and indirect costs, of alterations, reha-
35
                   and
                        improvements including preventive maintenance,
       bilitation
36
       replacement, refurbishment and energy conservation of various facil-
37
       ities, including the payment of liabilities incurred prior to April
38
       1, 2021 (60RI2103) (11493) ... 2,000,000 ...... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2020:
39
     For payment of the costs including personal services, nonpersonal
40
41
       services, fringe benefits and indirect costs, of alterations, reha-
42
       bilitation and improvements including preventive maintenance,
43
       replacement, refurbishment and energy conservation of various facil-
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## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
3	By chapter 54, section 1, of the laws of 2019:
4	For payment of the costs including personal services, nonpersonal
5	services, fringe benefits and indirect costs, of alterations, reha-
6	bilitation and improvements including preventive maintenance,
7	replacement, refurbishment and energy conservation of various facil-
8	ities, including the payment of liabilities incurred prior to April
9	1, 2019 (60RI1903) (11493) 2,000,000 (re. \$2,000,000)

## COUNCIL ON ARTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 10,000,000
7 8	All Funds
9	REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM
10 11 12	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2022:  For construction and rehabilitation projects for Regional Arts and Cultural Councils outside of New York City (61RA2208) (12125)  10,000,000

### DEPARTMENT OF AUDIT AND CONTROL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 35,683,000
7 8	All Funds
9	IT INITIATIVE PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012308) (51919) 2,836,000 (re. \$2,836,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2022:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012208) (51919) 30,112,000 (re. \$24,717,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) 10,100,000 (re. \$8,130,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	For the comprehensive construction progr projects as herein specified in accofollowing:		
4	A	PPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	441,164,000	4,214,172,000
7	All Funds ===		4,214,172,000
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP	)	284,222,000
11	Capital Projects Funds - Other		
12	Capital Projects Fund - 30000		
13	Preservation of Facilities Purpose		
	reservation of ractificity ranges		
14	For services and expenses related to alt	er-	
15	ations and improvements to existing fac		
16	ities for capital maintenance, includ		
17	but not limited to capital desi		
18	construction, reconstruction, rehabi	-	
19	tation, and equipment; for in-k		
20	replacement of buildings and facilit		
21	upon demonstration, through multi-fac		
22	benefit-cost analysis of capital costs		
23	life-cycle operating costs compar		
24	existing facility, renovated facility,		
25	new construction, that replacement is m		
26	cost-effective and energy-efficient t		
27	full renovation and does not exceed exi		
28	ing square footage except incidenta		
29	where necessary to provide accessibili		
30	mechanical efficiency, or required acc		
31	sory and minor support structures;		
32	health and safety, preservation of faci	li-	
33	ties, program improvement or prog	ram	
34	change, environmental protection, ene	rgy	
35	conservation, accreditation, facilit	ies	
36	for the physically disabled, preventat	ive	
37	maintenance and related projects, incl	ud-	
38	ing costs incurred prior to April 1, 2	024	
39	and subject to a plan developed	and	
40	submitted annually by the city univers	ity	
41	of New York and approved by the direc	tor	
42	of the budget, and which may include,		
43	not be limited to, projects in the foll		
44	ing schedule. Notwithstanding any ot		
45	law to the contrary, all or a portion	of	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York
4	for such purpose (30032403) (15420) 284,222,000
5	Project Schedule
6 7	PROJECT AMOUNT
8	(thousands of dollars)
9	Baruch College
10	Campus-wide maintenance to
11	various facilities
12	Brooklyn College
13	Campus-wide maintenance to
14	various facilities 7,638
15	City College
16	Campus-wide maintenance to
17	various facilities 6,715
18	Graduate School and University Center
19	Campus-wide maintenance to
20	various facilities 890
21	Honors college
22	Campus-wide maintenance to
23	various facilities
24 25	Hunter College
25 26	Campus-wide maintenance to various facilities 6,331
27	John Jay College of Criminal Justice
28	Campus-wide maintenance to
29	various facilities
30	Lehman College
31	Campus-wide maintenance to
32	various facilities 3,796
33	Medgar Evers College
34	Campus-wide maintenance to
35	various facilities
36	New York City College of Technology
37	Campus-wide maintenance to
38	various facilities
39	Queens College
40	Campus-wide maintenance to
41	various facilities 6,125
42 43	College of Staten Island
44	Campus-wide maintenance to various facilities 5,117
45	York College
46	Campus-wide maintenance to
47	various facilities
48	For university-wide maintenance or
49	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	colleges attributable to the findings of condition surveys for health and safety
3	needs 9,220
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for preservation of
8	facilities needs 12,396
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 6,147
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to science and
19	technology equipment needs 5,020
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to certificate of
23	occupancy/public assembly needs 2,049
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to energy
27	conservation needs 4,098
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science lab
31	upgrade needs 2,049
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs 6,659
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to bathroom
39	facilities upgrade needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to CUNY TV
43	renovation needs
44	For university-wide priority capital
45	maintenance or capital improvement
46	projects to support the preservation
47	of facilities
48	01 1aciiicies 101,222
49	Total 284,222
50	=======================================

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 100,000,000
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12408) (40811)
30 31 32 33 34	PROJECT ADMINISTRATION (CCP)
35 36 37 38 39 40 41 42 43 44 45 46	For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2450) (15528)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	construction fund related to construction
2	activities administered by the city
3	university construction fund for the state
4	share of capital projects of the city
5	university of New York which are appropri-
6	ated by the state and otherwise authorized
7	by law (30CF2450) (40800) 17,845,000

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 15,650,000
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
0 (00)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabili-
tation, and equipment; for health and safety, preservation of facil-
ities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2017 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
(30031750) (15420) 224,222,000 (re. \$85,057,000)
(30002700) (20120) 111 221,222,000 11111111111111111111111
Project Schedule
PROJECT AMOUNT
(thousands of dollars)
Baruch College
Campus-wide maintenance to
various facilities
Brooklyn College
Campus-wide maintenance to
various facilities 5,433
City College
Campus-wide maintenance to
various facilities 8,136
Graduate School and University Center
Campus-wide maintenance to
various facilities
Honors college
Campus-wide maintenance to
various facilities
Hunter College Campus-wide maintenance to
various facilities 5,799
John Jay College of Criminal Justice
Campus-wide maintenance to
various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Campus-wide maintenance to various facilities
3	Medgar Evers College
4 5	Campus-wide maintenance to various facilities
6	New York City College of Technology
7	Campus-wide maintenance to
8	various facilities
9	Queens College
10	Campus-wide maintenance to
11	various facilities 5,433
12	College of Staten Island
13 14	Campus-wide maintenance to
15	various facilities
16	Campus-wide maintenance to
17	various facilities
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to the findings of
21	condition surveys for health and safety
22	needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for preservation of
27	facilities needs 12,463
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to mechanical and
31	infrastructure needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to ADA needs 6,180
35	For university-wide maintenance or
36	capital improvement costs at senior
37 38	colleges attributable to certificate of
39	occupancy/public assembly needs 2,060 For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to energy
42	conservation needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to science lab
46	upgrade needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to bathroom

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

		CAPITAL PROJE	CTS -	REAPPROPRIATI	ONS	2024-25	
1 2 3 4	For universi capital im	upgrade needs ty-wide mainten provement costs ttributable to	ance o	or enior		. 1,030	
5 6 7 8	technology For universi capital im	initiative nee ty-wide mainten provement costs ttributable to	ds ance o at se	or enior		. 6,695	
9 10	technology For universi	equipment need ty-wide mainten	s ance d	or		. 5,047	
11 12 13 14	colleges a renovation	provement costs ttributable to needs ty-wide priorit	CUNY 7	TV		515	
15 16	maintenanc projects t	e or capital im o support the p	proven reserv	nent vation		101 000	
17 18 19		ies					
20			_			======	
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	various construct health a or prog accredit maintena April 1, by the c the bud in the f contrary suballoc of New Y	facilities inclation, reconstration, reconstrated and safety, presented at the constrated areas or transfork for such public to the constraint of the constr	uding uction ervati nviror es for d proj ct to of Nev may i le. No ion of erred rpose	but not lim  n, rehabilitation of facility  mental protect  the physical  jects, includity  a plan develor  y York and app  include, but not  but the amounts  to the dormit  (30051750) (4	nited ation, ties, tion, ly dia ng comped an proved not be g any hereby tory and 10804)	s and improvement to capital destand equipment program improvements abled, prevents incurred prices incurred prices incurred annual by the director limited to, protection other law to appropriated matchinity of the state of th	sign,; for ement tion, ative or to ually r of jects the ay be state
36 37	PROJECT	Projec				AMOUNT	
38 39 40	Baruch Colle			(thousands			
41 42	Campus-wid Brooklyn Col	e projects lege					
43 44 45	City College	e projects e projects					
46 47 48	Graduate Sch	ool and Univers e projects	ity Ce	enter			

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Campus-wide projects 60 Hunter College
3 4 5 6	Campus-wide projects 9,360  John Jay College of Criminal Justice
	Campus-wide projects
7	Campus-wide projects
9 10	Campus-wide projects 2,700  New York City College of Technology
11 12 13 14 15	Campus-wide projects
	Campus-wide projects 8,460 College of Staten Island
	Campus-wide projects 2,160 York College
17 18	Campus-wide projects 4,680
19 20	Total 60,000 ================================
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$6,031,000)
38 39 40 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Baruch College Campus-wide maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide maintenance to
2	various facilities 8,136
3	Graduate School and University Center
4	Campus-wide maintenance to
5	various facilities
6	Honors college
7	Campus-wide maintenance to
8	various facilities
9	Hunter College
10	Campus-wide maintenance to
11	various facilities 5,799
12	John Jay College of Criminal Justice
13	Campus-wide maintenance to
14	various facilities
15	Lehman College
16	Campus-wide maintenance to
17	various facilities
18	Medgar Evers College
19	Campus-wide maintenance to
20	various facilities 3,096
21	New York City College of Technology
22	Campus-wide maintenance to
23	various facilities 3,485
24	Queens College
25	Campus-wide maintenance to
26	various facilities 5,433
27	College of Staten Island
28	Campus-wide maintenance to
29	various facilities
30	York College
31	Campus-wide maintenance to
32	various facilities
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs 9,270
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs 12,463
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to mechanical and
46	infrastructure needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to ADA needs 6,180
50	For university-wide maintenance or

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8	capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs
10 11 12 13 14	colleges attributable to science lab upgrade needs
15 16 17 18	<pre>facilities upgrade needs</pre>
19 20 21 22 23	technology initiative needs
24 25 26 27 28	For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs
29 30	Total 103,000 ===========
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) 40,000,000
46 47	Project Schedule PROJECT AMOUNT
48	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities
8	City College
9	Campus-wide maintenance to
10	various facilities
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities
14	Honors college
15	Campus-wide maintenance to
16	various facilities
17	Hunter College
18	Campus-wide maintenance to
19	various facilities
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities
23	Lehman College
24	Campus-wide maintenance to
25	various facilities
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities 810
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities
32	Queens College
33	Campus-wide maintenance to
34	various facilities
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities 648
38	York College
39	Campus-wide maintenance to
40	various facilities
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 3,600
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4	facilities needs
5 6	infrastructure needs
7 8 9	capital improvement costs at senior colleges attributable to ADA needs 2,400 For university-wide maintenance or
10 11	capital improvement costs at senior colleges attributable to certificate of
12 13	occupancy/public assembly needs 800 For university-wide maintenance or
14 15	capital improvement costs at senior colleges attributable to energy
16 17	conservation needs
18 19 20	capital improvement costs at senior colleges attributable to science lab upgrade needs
21 22	For university-wide maintenance or capital improvement costs at senior
23 24	colleges attributable to bathroom facilities upgrade needs
25 26	For university-wide maintenance or capital improvement costs at senior
27 28 29	colleges attributable to educational technology initiative needs
30	capital improvement costs at senior colleges attributable to science and
32 33	technology equipment needs
34 35	capital improvement costs at senior colleges attributable to CUNY TV
36 37 38	renovation needs
39	=======================================
40 41 42	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For additional services and expenses related to alterations and
43 44	improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, recon-
45 46	struction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,
47 48 49	environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4	and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or
5	transferred to the dormitory authority of the state of New York for
5 6	
О	such purpose (30051650) (40803) 20,000,000 (re. \$7,297,000)
7	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
8	section 1, of the laws of 2018:
9	For services and expenses related to alterations and improvements to
10	existing facilities for capital maintenance, including but not
11	limited to capital design, construction, reconstruction, rehabili-
12	tation, and equipment; for health and safety, preservation of facil-
13	ities, program improvement or program change, environmental
14	protection, energy conservation, accreditation, facilities for the
15	physically disabled, preventative maintenance and related projects,
16	including costs incurred prior to April 1, 2015 and subject to a
17	plan developed and submitted annually by the city university of New
18	York and approved by the director of the budget, and which may
19	include, but not be limited to, projects in the following schedule.
20	Notwithstanding any other law to the contrary, all or a portion of
21	the amounts hereby appropriated may be suballocated or transferred
22	to the dormitory authority of the state of New York for such purpose
23	(30031550) (15420) 103,000,000 (re. \$25,395,000)
24	Project Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)

Project Schedule
PROJECT AMOUNT
(thousands of dollars)
Baruch College
Campus-wide maintenance to
various facilities 4,635
Brooklyn College
Campus-wide maintenance to
various facilities 3,811
City College
Campus-wide maintenance to
various facilities 5,665
Graduate School and University Center
Campus-wide maintenance to
various facilities 1,030
Honors college
Campus-wide maintenance to
various facilities 412
Hunter College
Campus-wide maintenance to
various facilities 3,914
John Jay College of Criminal Justice
Campus-wide maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 2,163
2	Lehman College
3	Campus-wide maintenance to
4	various facilities 3,811
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities 3,811
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities 3,811
11	Queens College
12	Campus-wide maintenance to
13	various facilities 5,665
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities 3,811
17	York College
18	Campus-wide maintenance to
19	various facilities 3,811
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs 8,755
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 10,815
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs 6,695
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 5,150
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 4,120
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs 2,060
49	For university-wide maintenance or
50	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	colleges attributable to bathroom facilities upgrade needs
16	capital improvement costs at senior
17	colleges attributable CUNY TV
18 19	renovation needs
20	Total 103,000
21	=======================================
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000
39 40	Project Schedule PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Baruch College
44 45	Campus-wide critical maintenance to various facilities 14,000
45 46	Various facilities
47	Campus-wide critical maintenance to
- '	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	City College
3	Campus-wide critical maintenance to
4	various facilities
5	Graduate School and University Center
6	Campus-wide critical maintenance to
7	various facilities
8	Honors college
9	Campus-wide critical maintenance to
10	various facilities
11 12	Hunter College
13	Campus-wide critical maintenance to various facilities
14	
15	John Jay College of Criminal Justice
16	Campus-wide critical maintenance to various facilities 5,000
17	Lehman College
18	Campus-wide critical maintenance to
19	various facilities
20	Medgar Evers College
21	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities
32	York College
33	Campus-wide critical maintenance to
34	various facilities
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 27,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 30,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to mechanical and
48	infrastructure needs
49	For university-wide critical maintenance or
50	capital improvement costs at senior

43 12654-03-4

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5	colleges attributable to ADA needs
6 7 8	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy
9	conservation needs
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to science lab
13	upgrade needs 8,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to asbestos
21	abatement needs
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 15,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science and
29	technology equipment needs 5,000
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable CUNY TV
33	renovation needs
34	Less an amount to be allocated by the board
35	of trustees (52,000)
36	
37	Total 206,000
38	=======================================
30	
39	Advances for alterations and improvements to various facilities for
40	capital strategic initiatives, including but not limited to capital
41	design, construction, acquisition, reconstruction, rehabilitation,
42	and equipment; for health and safety, preservation of facilities,
43	new facilities, program improvement or program change, environmental
44	protection, energy conservation, accreditation, facilities for the
45	physically disabled, preventative maintenance and related projects,
46	including costs incurred prior to April 1, 2014, and subject to a
47	plan developed and submitted annually by the city university of New
48	York and approved by the director of the budget, and which may
40	include but not be limited to projecte in the following galadule

include, but not be limited to, projects in the following schedule.

49

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4	Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) 127,000,000 (re. \$90,791,000)
5 6	Project Schedule PROJECT AMOUNT
7 8	(thousands of dollars)
9	Baruch College
10	17 Lex. Ave Building 30,000
11	Brooklyn College
12	Roosevelt Hall
13 14	College of Staten Island Interdisciplinary High Performance
15	Computational Center
16	Lehman College
17	Nursing Education 22,000
18 19	York College Academic Village/Conference Center 30,000
20	Academic Village/Conference Center 30,000
21	Total 127,000
22	=========
23 24 25 26 27 28 29 30 31 32 33 34 35	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) 67,000,000 (re. \$50,907,000)
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5	not be limited to, projects in the following schedule. Notwith-standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) 284,222,000 (re. \$81,309,000)
6	Project Schedule
7	PROJECT AMOUNT
8	
9	(thousands of dollars)
10	Baruch College
11	Campus-wide critical maintenance to
12	various facilities 12,000
13	Brooklyn College
14	Campus-wide critical maintenance to
15	various facilities 15,000
16	City College
17	Campus-wide critical maintenance to
18	various facilities
19	Graduate School and University Center
20	Campus-wide critical maintenance to
21 22	various facilities
23	Hunter College Campus-wide critical maintenance to
23 24	various facilities
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities
31	Medgar Evers College
32	Campus-wide critical maintenance to
33	various facilities 6,000
34	New York City College of Technology
35	Campus-wide critical maintenance to
36	various facilities 15,000
37	Queens College
38	<del>-</del>
39	various facilities
40	College of Staten Island
41 42	Campus-wide critical maintenance to
43	various facilities
44	Campus-wide critical maintenance to
45	various facilities
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for health and safety
-	* * * * * * * * * * * * * * * * * * * *

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	needs 36,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for preservation of
6	facilities needs 36,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to ADA needs 3,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 10,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 10,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to science and
21	technology equipment needs 5,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to science lab
29	upgrade needs
30	For university-wide critical maintenance or
31 32	capital improvement costs at senior colleges attributable to bathroom
3∠ 33	
34	facilities upgrade needs
35	capital improvement costs at senior
36	colleges attributable to asbestos
37	abatement needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to athletic
41	facilities upgrade needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable CUNY TV
45	renovation needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs 23,000
50	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Total 284,222
2	=======================================
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) 284,222,000 (re. \$23,144,000)
20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide critical maintenance to
26	various facilities 5,000
27	Brooklyn College
28	Campus-wide critical maintenance to
29	various facilities
30 31	City College Campus-wide critical maintenance to
32	various facilities
33	Hunter College
34	Campus-wide critical maintenance to
35	various facilities
36	John Jay College of Criminal Justice
37	Campus-wide critical maintenance to
38	various facilities
39	Lehman College
40	Campus-wide critical maintenance to
41	various facilities 3,500
42	Medgar Evers College
43	Campus-wide critical maintenance to
44 45	various facilities
45 46	Campus-wide critical maintenance to
47	various facilities
48	Queens College
-	~

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide critical maintenance to
2	various facilities 12,500
3	College of Staten Island
4	Campus-wide critical maintenance to
5	various facilities 5,000
6	York College
7	Campus-wide critical maintenance to
8	various facilities 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for health and safety
13	needs 56,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17	condition surveys for preservation of
18	facilities needs 60,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to ADA needs 1,800
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to certificate of
25	occupancy/public assembly needs 10,000
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	
29	conservation needs
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to science and
33	technology equipment needs 5,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to educational
37	technology initiative needs 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science lab
41	upgrade needs 8,600
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to bathroom
45	facilities upgrade needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to asbestos
49	abatement needs
50	For university-wide critical maintenance or

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

capital improvement costs at senior colleges attributable to athletic facilities upgrade needs
By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$21,235,000)
Project Schedule PROJECT AMOUNT
(thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Campus-wide critical maintenance to various facilities
3	John Jay College of Criminal Justice
4	Campus-wide critical maintenance to
5	various facilities
6	Lehman College
7	Campus-wide critical maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide critical maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide critical maintenance to
14	various facilities
15	Queens College
16	Campus-wide critical maintenance to
17	various facilities
18	College of Staten Island
19	Campus-wide critical maintenance to
20	various facilities 8,100
21	York College
22	Campus-wide critical maintenance to
23	various facilities 6,500
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs 35,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs 30,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 1,800
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 10,000
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to science and
48	technology equipment needs 5,000
49	For university-wide critical maintenance or
50	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7	colleges attributable to educational technology initiative needs
8 9 10 11	capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
12 13 14 15	capital improvement costs at senior colleges attributable to asbestos abatement needs
16 17 18 19	capital improvement costs at senior colleges attributable to athletic facilities upgrade needs
20 21 22 23	capital improvement costs at senior colleges attributable CUNY TV renovation needs
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	capital improvement costs at senior colleges attributable to mechanical and infrastructure needs
29	=======================================
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$16,278,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Project Schedule PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Baruch College
6	Campus-wide critical maintenance to
7	various facilities
8	Brooklyn College
9	Campus-wide critical maintenance to
10	various facilities
11	City College
12	Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities
17	John Jay College of Criminal Justice
18 19	Campus-wide critical maintenance to
20	various facilities
21	Campus-wide critical maintenance to
22	various facilities
23	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities 9,400
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities
32	York College
33	Campus-wide critical maintenance to
34	various facilities
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs 35,000
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 30,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 1,800
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to certificate of

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	occupancy/public assembly needs
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33 34	infrastructure needs
35 36	Total 284,222 ==========
37	By chapter 53, section 1, of the laws of 2008:
38	Alterations and improvements to various facilities for minor rehabili-
39	tation, including but not limited to capital design, construction,
40	acquisition, reconstruction, rehabilitation, and equipment; for
41	health and safety, preservation of facilities, program improvement
42	or program change, environmental protection, energy conservation,
43	accreditation, facilities for the physically disabled, preventative
44	maintenance and related projects, including costs incurred prior to
45	April 1, 2008, and subject to a plan submitted annually by the city
46 47	university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
3	Advances for alterations and improvements to various facilities for
4	capital critical maintenance, including but not limited to capital
5 6	design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,
7	program improvement or program change, environmental protection,
8	energy conservation, accreditation, facilities for the physically
9	disabled, preventative maintenance and related projects, including
10	costs incurred prior to April 1, 2008, and subject to a plan devel-
11	oped and submitted annually by the city university of New York and
12	approved by the director of the budget, and which may include, but
13	not be limited to, projects in the following schedule. Notwith-
14	standing any other law to the contrary, all or a portion of the
15	amounts hereby appropriated may be suballocated or transferred to
16 17	the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$15,662,000)
Ι/	(30010030) (13420) 204,222,000 (1e. \$13,002,000)
18	Project Schedule
19	PROJECT AMOUNT
20	
21 22	(thousands of dollars)
23	Baruch College Campus-wide critical maintenance
24	to various facilities
25	Brooklyn College
26	
26 27	Campus-wide critical maintenance to various facilities
27 28	Campus-wide critical maintenance to various facilities
27 28 29	Campus-wide critical maintenance to various facilities
27 28 29 30	Campus-wide critical maintenance to various facilities
27 28 29 30 31	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38 39	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Campus-wide critical maintenance to various facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Campus-wide critical maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide critical maintenance
2	to various facilities
3	York College
4	Campus-wide critical maintenance
5	to various facilities
6	For university-wide critical
7	maintenance or capital
8	improvement costs at senior
9	colleges attributable to the
10	findings of condition surveys
11	for health and safety needs
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	colleges attributable to the
16	findings of condition surveys
17	for preservation of facilities
18	needs
19	For university-wide critical
20	maintenance or capital
21	improvement costs at senior
22	colleges attributable to ADA
23	needs 1,989
24	For university-wide critical
25	maintenance or capital
26	improvement costs at senior
27	colleges attributable to science
28	and technology equipment needs 5,000
29	For university-wide critical
30	maintenance or capital
31	improvement costs at senior
32	colleges attributable to
33	certificate of occupancy/public
34	assembly needs 8,000
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to energy
39	conservation needs 18,787
40	For university-wide critical
41	maintenance or capital
42	improvement costs at senior
43	colleges attributable to science
44	lab upgrade needs 9,504
45	For university-wide critical
46	maintenance or capital
47	improvement costs at senior
48	colleges attributable to
49	educational technology initiative

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	needs
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	colleges attributable to bathroom facilities upgrade needs
	costs at senior colleges attributable to asbestos abatement needs
	<pre>maintenance or capital improvement   costs at senior colleges   attributable to CUNY TV   renovations needs</pre>
	<pre>maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</pre>
22 23 24	Total 284,222 ==================================
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$81,252,000)
42 43	Project Schedule PROJECT AMOUNT
44 45 46 47 48	(thousands of dollars) Baruch College 17 Lexington Ave. Building Renovation/Field Building

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

Renovation 40,000
Brooklyn College
West Quad Building 22,782
Roosevelt Hall Science
Facility 52,000
Performing Arts Center 29,000
Fire Alarm and Security
Project 9,834
City College
New Science Facility 70,334
Marshak Building Interior 10,000
School of Architecture
Renovation 10,000
Central Plant Expansion and
Distribution 37,727
Hunter College
School of Social Work 84,318
New Science Lab Building,
Phase I 74,682
John Jay College of Criminal Justice
John Jay College Building
Expansion
CUNY School of Law
New Facility 50,000
Lehman College
New Science Facility,
Phase II 20,000
Swing Space for New Science
Facility
Media Production Center & Virtual
Small Business Assistance Center 2,217
New York City College of Technology
Academic Building I 100,000
Educational Technology Initiative 250
Queens College
Louis Armstrong Center 5,000
Tennis Courts
College of Staten Island
Center for Computational
Science 6,500
Sports and Recreation Center
Upgrades
Campus-wide Site Security & Lighting,
Phase II 12,988
York College
Student Services Center/Classroom
Building 5,000
University-wide
CUNY ERP (CUNY FIRST) 142,000
Advanced Science Research Center,

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Phase I, and CCNY New Science
2	Facility 207,878
3	Project Administration 61,722
4	Operational Changes 110,000
5	
6	Total 1,311,732
7	=========
8	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
9	section 1, of the laws of 2018:
10	An advance for alterations and improvements to various facilities
11	including services and expenses, capital design, construction,
12	acquisition, reconstruction, rehabilitation and equipment; including
13	but not limited to health and safety, preservation of facilities,
14	new facilities, program improvement or program change, environmental
15	protection, energy conservation, accreditation, facilities for the
16	physically disabled, preventive maintenance and related projects,
17	including costs incurred prior to April 1, 2007, and subject to a
18	plan to be developed and submitted annually by the city university
19	of New York and approved by the state director of the budget, and
20	which may include, but not be limited to, projects in the following
21	schedule. Notwithstanding any other law to the contrary, all or a
22	portion of the amounts hereby appropriated may be suballocated or
23	transferred to the dormitory authority of the state of New York for
24	such purpose (30670750) (15529)
25	225,000,000 (re. \$52,418,000)
26	Project Schedule
27	AMOUNT
28	Anoni
29	(thousands of dollars)
30	For the City College Marshak Building,
31	provided however that subdivision (b) of
32	section 6281 of the education law, as
33	amended by chapter 1081 of the laws of

amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for

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# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8	the construction, reconstruction, rehabil- itation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justi-
9	fied by the interests underlying the
10	competitive bidding laws 30,000
11	For the City College Science Facility,
12	provided however that subdivision (b) of
13	section 6281 of the education law, as
14	amended by chapter 1081 of the laws of
15 16	1969, shall apply to the dormitory author- ity and/or the city university
17	construction fund, as the letting agency,
18	unless, in its discretion, it determines
19	to utilize a project labor agreement for
20	all work performed in the renovation of
21	the Marshak science building, the city
22	college science facility and the new
23	science research center at city college,
24	which means a prehire collective bargain-
25	ing agreement between the agency and a
26 27	labor organization establishing the labor organization as the collective bargaining
28	representative for all persons who will
29	perform work pursuant to all contracts for
30	the construction, reconstruction, rehabil-
31	itation or improvement of facilities, and
32	which provides that only contractors and
33	subcontractors who sign a prenegotiated
34	agreement with the labor organization can
35	perform project work, when the record
36	supporting the decision to enter into such
37 38	an agreement establishes that it is justi- fied by the interests underlying the
39	competitive bidding laws 55,300
40	For the Advanced Science Research Center at
41	City College
42	For Central Utilities Plan Expansion at
43	Lehman College 11,100
44	For the Voorhees Building facade at New York
45	City College of Technology 14,100
46	For structural repairs at the Pearl Street
47	Building at New York City College of Tech-
48	nology 5,000
49	For expansion of the Central Plant at City

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### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	College
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) (15529) 235,500,000 (re. \$2,475,000)
36 37	Project Schedule PROJECT AMOUNT
38	(+b
39 40	(thousands of dollars) Brooklyn College
41	The West Quad Project 12,000
42 43	Roosevelt Hall
11	Giber Gallana

Science Facility ..... 57,700

44 City College

48 College of Staten Island

45

46 47

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	2M Building 5,000
2	Upgrades, Renovations, Equipment -
3	Various 4,000
4	CUNY Law
5	Law Building Renovation, Phase I 500
6	Hunter College
7	Roosevelt House Renovation 1,000
8	New Science Lab Building 10,000
9	John Jay
10	Building Expansion 15,000
11	Lehman College
12	Consolidated Computer Center Phase II 1,000
13	New Science Facility Phase II 10,000
14	Queens College
15	Science Upgrades Phase II 6,000
16	Louis Armstrong Center 5,000
17	School of Journalism
18	School of Journalism 10,000
19	York College
20	Student Services Center 6,000
21	Campus-wide Site Improvements 7,000
22	An advance for alterations and improvements
23	to various facilities including services
24	and expenses, service contracts, memoran-
25	dum of understanding, capital design,
26	construction, acquisition, reconstruction,
27	rehabilitation and equipment; for health
28	and safety, preservation of facilities,
29	new facilities, program improvement or
30	program change, technology, environmental
31	protection, energy conservation, accredi-
32	tation, facilities for the physically
33	disabled and related projects, to be
34	developed by the city university of New
35	York in consultation with the senate
36	majority leader and approved by the direc-
37	tor of budget 28,500
38	University-wide
39	For health and safety projects 9,000
40	
41	Total 235,500
42	========
43	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	An advance for alterations and improvements to various facilities
46	including services and expenses, capital design, construction,
47	acquisition, reconstruction, rehabilitation and equipment; including
48	but not limited to health and safety, preservation of facilities,
49	new facilities, program improvement or program change, environmental
-	1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 ... (re. \$19,152,000)

#### 11 Project Schedule 12 13 -----14 (thousands of dollars) 15 For preliminary planning for the renovation of Brooklyn 16 17 College's Roosevelt Hall ..... 2,500 18 For the City College Marshak Building, provided however 19 20 that subdivision (b) 21 section 6281 of the education 22 law, as amended by chapter 1081 of the laws of 1969, 23 24 shall apply to the dormitory 25 authority and/or the city 26 university construction fund, 27 as the letting agency, unless, 28 in its discretion, it deter-29 mines to utilize a project 30 labor agreement for all work 31 performed in the renovation of 32 the Marshak science building, 33 the city college science 34 facility and the new science 35 research center at City 36 College, which means a prehire 37 collective bargaining agree-38 ment between the agency and a 39 labor organization establish-40 ing the labor organization as 41 collective bargaining the 42 representative for all persons 43 who will perform work pursuant 44 to all contracts for the 45 construction, reconstruction, 46 rehabilitation or improvement 47 facilities, and which 48 provides that only contractors 49 and subcontractors who sign a

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# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9	prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws
10	For matching grants for
11	Governors Island 15,000
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	and community colleges includ-
16	ing but not limited to: costs
17	attributable to the findings
18	of condition surveys for
19	health and safety; preserva-
20	tion of facilities and access
21	for the physically disabled;
22	<pre>code compliance; emergencies;</pre>
23	asbestos removal; energy
24	conservation; fire alarms,
25	sprinklers, electrical
26	distribution and heating and
27	cooling system requirements;
28	and other similar campus-wide
29	and systemwide needs, provided
30	however that subdivision (b)
31	of section 6281 of the educa-
32 33	tion law, as amended by chap- ter 1081 of the laws of 1969,
34	shall apply to the dormitory
35	authority and/or the city
36	university construction fund,
37	as the letting agency, unless,
38	in its discretion, it deter-
39	mines to utilize a project
40	labor agreement for all work
41	performed in the renovation of
42	the Marshak science building,
43	the city college science
44	facility and the new science
45	research center at City
46	College, which means a prehire
47	collective bargaining agree-
48	ment between the agency and a
49	labor organization establish-
50	ing the labor organization as

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws
22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Project Schedule AMOUNT
3 4	(thousands of dollars)
5 6	Brooklyn College
7	City College 108,000
8	-Science Facility, provided
9	however that subdivision
10	(b) of section 6281 of the
11	education law, as amended
12	by chapter 1081 of the
13 14	laws of 1969, shall apply
1 <del>4</del> 15	to the dormitory authority and/or the city university
16	construction fund, as the
17	letting agency, unless, in
18	its discretion, it deter-
19	mines to utilize a project
20	labor agreement for all
21	work performed in the
22	renovation of the Marshak
23	science building, the city
24	college science facility
25	and the new science research center at City
26	research center at City
27	College, which means a
28	prehire collective
29	bargaining agreement
30	between the agency and a
31	labor organization estab-
32 33	lishing the labor organ-
34	ization as the collective bargaining representative
35	for all persons who will
36	perform work pursuant to
37	all contracts for the
38	construction, recon-
39	struction, rehabilitation
40	or improvement of facili-
41	ties, and which provides
42	that only contractors and
43	subcontractors who sign a
44	prenegotiated agreement
45	with the labor organiza-
46	tion can perform project
47	work, when the record
48	supporting the decision to
49	enter into such an agree-
50	ment establishes that it

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# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	is justified by the inter- ests underlying the
3	competitive bidding laws
4 5	-School of Architecture (Phase I)
6	Hunter College
7	-Roosevelt House Rehabilitation
8	-Visual and Performing Arts Complex
9	John Jay College
10	-Academic Facility (Phase II)
11	Lehman College
12	-Science Facility
13	New York City College
14	of Technology 86,000
15	-Academic Complex I
16	Queens College
17	-Science Upgrades (Phase I),
18 19	including \$15 million in bond proceeds issued
20	pursuant to a capital
21	appropriation for Queens
22	College in chapter 53 of
23	the laws of 1998
24	Universitywide
25	-For a science research
26	center, excluding furni-
27	ture and equipment which
28	shall be secured from
29	private or other non-
30	state sources, provided
31	however that subdivision
32 33	(b) of section 6281 of the education law, as amended
34	by chapter 1081 of the
35	laws of 1969, shall apply
36	to the dormitory authority
37	and/or the city university
38	construction fund, as the
39	letting agency, unless, in
40	its discretion, it deter-
41	mines to utilize a project
42	labor agreement for all
43	work performed in the
44	renovation of the Marshak
45 46	science building, the city college science facility
47	and the new science
48	research center at City
49	College, which means a
50	prehire collective

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	bargaining agreement
2	between the agency and a
3	labor organization estab-
4	lishing the labor organ-
5	ization as the collective
6	bargaining representative
7	for all persons who will
8	perform work pursuant to
9	all contracts for the
10 11	construction, recon-
12	struction, rehabilitation or improvement of facili-
13	ties, and which provides
14	that only contractors and
15	subcontractors who sign a
16	prenegotiated agreement
17	with the labor organiza-
18	tion can perform project
19	work, when the record
20	supporting the decision to
21	enter into such an agree-
22	ment establishes that it
23	is justified by the inter-
24	ests underlying the
25	competitive bidding laws 176,000
26	-For science laboratory
27	upgrades 7,000
28	-For condition survey-
29	related health and safety
30	projects 75,000
31	-For condition survey-
32	related preservation of
33	facilities projects 60,000
34	-For condition survey-
35	related projects related
36	to the americans with dis-
37 38	abilities act
39	-For capital staff
40	-For network infrastructure
41	and telecommunications 40,000
42	-For universitywide critical
43	maintenance or capital im-
44	provement costs for code
45	compliance; emergencies;
46	energy conservation; fire
47	alarms, sprinklers, elec-
48	trical distribution and
49	heating and cooling system
50	requirements; and other

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6	similar campuswide and systemwide needs, includ- ing Governors Island
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:  Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) 1,000,000
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose
17 18 19 20	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507)
21 22 23 24 25	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) (re. \$1,000)
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
36 37 38	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$43,000)
39 40 41 42	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30018701) (15505)

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Capital Projects Funds - Other
Capital Projects Fund - 30000

27

3 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023: 5 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 6 7 limited to capital design, construction, reconstruction, rehabili-8 tation, and equipment; for in-kind replacement of buildings and 9 facilities upon demonstration, through multi-factor benefit-cost 10 analysis of capital costs and life-cycle operating costs comparing 11 existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full 12 13 renovation and does not exceed existing square footage except inci-14 dentally where necessary to provide accessibility, mechanical effi-15 ciency, or required accessory and minor support structures; for 16 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 17 18 accreditation, facilities for the physically disabled, preventative 19 maintenance and related projects, including costs incurred prior to 20 April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 21 22 the budget, and which may include, but not be limited to, projects 23 in the following schedule. Notwithstanding any other law to the 24 contrary, all or a portion of the amounts hereby appropriated may be 25 suballocated or transferred to the dormitory authority of the state 26 of New York for such purpose (30032303) (15420) ............

384,222,000 ...... (re. \$384,222,000)

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Baruch College
33	Campus-wide maintenance to
34	various facilities 4,568
35	Brooklyn College
36	Campus-wide maintenance to
37	various facilities 10,325
38	City College
39	Campus-wide maintenance to
40	various facilities 9,078
41	Graduate School and University Center
42	Campus-wide maintenance to
43	various facilities 1,203
44	Honors college
45	Campus-wide maintenance to
46	various facilities 120
47	Hunter College
48	Campus-wide maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	various facilities
3	Campus-wide maintenance to
4	various facilities
5	Lehman College
6	Campus-wide maintenance to
7	various facilities 5,132
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16	various facilities
17	College of Staten Island
18	Campus-wide maintenance to
19	various facilities 6,917
20	York College
21	Campus-wide maintenance to
22	various facilities
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs 12,464
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to ADA needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to mechanical and
39	infrastructure needs
40	
41	For university-wide maintenance or capital improvement costs at senior
42	colleges attributable to science and
43	technology equipment needs 6,786
44	For university-wide maintenance or
45	capital improvement costs at senior
45	capital improvement costs at senior colleges attributable to certificate of
46 47	
4 7	occupancy/public assembly needs
48	capital improvement costs at senior
50	colleges attributable to energy
50	correges accribationic to energy

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	conservation needs
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2022:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032203) (15420) 284,222,000 (re. \$277,563,000)
38 39	Project Schedule PROJECT AMOUNT
40 41	(thousands of dollars)
42 43 44 45 46 47	Baruch College Campus-wide maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide maintenance to
2	various facilities 6,715
3	Graduate School and University Center
4	Campus-wide maintenance to
5	various facilities 890
6	Honors college
7	Campus-wide maintenance to
8	various facilities 89
9	Hunter College
10	Campus-wide maintenance to
11	various facilities 6,331
12	John Jay College of Criminal Justice
13	Campus-wide maintenance to
14	various facilities
15	Lehman College
16	Campus-wide maintenance to
17	various facilities
18	Medgar Evers College
19	Campus-wide maintenance to
20	various facilities
21	New York City College of Technology
22	Campus-wide maintenance to
23	various facilities
24	Queens College
25	Campus-wide maintenance to
26	various facilities 6,125
27	College of Staten Island
28	Campus-wide maintenance to
29	various facilities 5,117
30	York College
31	Campus-wide maintenance to
32	various facilities
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs 9,220
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs 12,396
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to ADA needs 6,147
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs
50	For university-wide maintenance or
50	TOT WITH THE MATERIAL OF

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	capital improvement costs at senior colleges attributable to science and technology equipment needs 5,020 For university-wide maintenance or
5 6 7 8	capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs 2,049 For university-wide maintenance or
9	capital improvement costs at senior colleges attributable to energy
11 12 13	conservation needs
14 15	colleges attributable to science lab upgrade needs
16 17 18	For university-wide maintenance or capital improvement costs at senior colleges attributable to educational
19 20	technology initiative needs 6,659 For university-wide maintenance or
21 22 23	capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
24 25	For university-wide maintenance or capital improvement costs at senior
26 27 28	colleges attributable to CUNY TV renovation needs
29 30	maintenance or capital improvement projects to support the preservation
31 32 33	of facilities
34	=======================================
35 36 37 38	For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation
39 40 41	of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,
42 43	including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New
44 45 46	York and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory
47	authority of the state of New York for such purpose (30A22208)

(40802) ... 60,000,000 ..... (re. \$60,000,000)

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# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2021:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032103) (15420) 284,222,000 (re. \$247,069,000)
17	Project Schedule
18 19	PROJECT AMOUNT
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities
24 25	Brooklyn College
25 26	Campus-wide maintenance to various facilities
26 27	City College
28	Campus-wide maintenance to
29	various facilities 6,715
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities 890
33	Honors college
34	Campus-wide maintenance to
35	various facilities
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 6,331
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities
42	Lehman College
43	Campus-wide maintenance to
44	various facilities 3,796
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities
48	New York City College of Technology
49	Campus-wide maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 1,874
2	Queens College
3	Campus-wide maintenance to
4	various facilities
5	College of Staten Island
6	Campus-wide maintenance to
7	various facilities
8	York College
9	<del>-</del>
10	Campus-wide maintenance to various facilities
-	
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to the findings of
14	condition surveys for health and safety
15	needs 9,220
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to the findings of
19	condition surveys for preservation of
20	facilities needs
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to ADA needs 6,147
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science and
31	technology equipment needs 5,020
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to certificate of
35	occupancy/public assembly needs 2,049
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to energy
39	conservation needs 4,098
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science lab
43	upgrade needs 2,049
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to educational
47	technology initiative needs 6,659
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to bathroom

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11	facilities upgrade needs
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$195,818,000)
29 30	Project Schedule PROJECT AMOUNT
31 32	(thousands of dollars)
33	Baruch College
34 35 36 37 38 39 40 41 42	Campus-wide maintenance to various facilities
	Campus-wide maintenance to various facilities
43 44 45	Campus-wide maintenance to various facilities
46 47 48	Campus-wide maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide maintenance to
2	various facilities 6,330
3	John Jay College of Criminal Justice
4	Campus-wide maintenance to
5	various facilities
6	Lehman College
7	Campus-wide maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities
15	Queens College
16	Campus-wide maintenance to
17	various facilities
18 19	College of Staten Island
20	Campus-wide maintenance to various facilities 5,110
21	
22	York College Campus-wide maintenance to
23	various facilities
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,140
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to mechanical and
40	infrastructure needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science and
44	technology equipment needs 5,030
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to certificate of
48	occupancy/public assembly needs 2,070
49	For university-wide maintenance or
50	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	conservation needs	2,070 6,640 1,050 300
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to alterate existing facilities for capital maintenance limited to capital design, construction, relation, and equipment; for health and safety ities, program improvement or program protection, energy conservation, accreditate physically disabled, preventative maintenance including costs incurred prior to April plan developed and submitted annually by the York and approved by the director of the include, but not be limited to, projects in Notwithstanding any other law to the contrary, amounts hereby appropriated may be suballocated the dormitory authority of the state of Notwithstanding any other the state of Notwithstanding authority of the state of Notwithst	ce, including but not econstruction, rehabili- preservation of facil- change, environmental tion, facilities for the e and related projects, 1, 2019 and subject to a city university of New he budget, and which may the following schedule. all or a portion of the ted or transferred to the early of the such purpose
42 43	<u> </u>	AMOUNT
44		
45		dollars)
46	6 Baruch College	
47	7 Campus-wide maintenance to	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	various facilities
3	Brooklyn College
	Campus-wide maintenance to
4	various facilities
5	City College
6	Campus-wide maintenance to
7	various facilities 6,716
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities
11	Honors college
12	Campus-wide maintenance to
13	various facilities 98
14	Hunter College
15	Campus-wide maintenance to
16	various facilities
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities
20	Lehman College
21	Campus-wide maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,125
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,118
35	York College
36	Campus-wide maintenance to
37	various facilities
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 9,220
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs
48	For university-wide maintenance or
49	capital improvement costs at senior
	<del>-</del>

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	colleges attributable to ADA needs
4 5 6 7	colleges attributable to mechanical and infrastructure needs
8 9 10 11	colleges attributable to science and technology equipment needs
12 13 14 15	colleges attributable to certificate of occupancy/public assembly needs
16 17 18 19	colleges attributable to energy conservation needs
20 21 22	capital improvement costs at senior colleges attributable to science lab upgrade needs
23 24 25 26	capital improvement costs at senior colleges attributable to educational technology initiative needs 6,659 For university-wide maintenance or
27 28 29 30	capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
31 32 33 34	capital improvement costs at senior colleges attributable to CUNY TV renovation needs
35 36 37 38	maintenance or capital improvement projects to support the preservation of facilities
39 40	Total 284,222
41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7	plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$127,823,000)
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	Campus-wide maintenance to
14	various facilities
15	Brooklyn College
16 17	Campus-wide maintenance to various facilities
18	
19	City College Campus-wide maintenance to
20	various facilities
21	Graduate School and University Center
22	Campus-wide maintenance to
23	various facilities
24	Honors college
25	Campus-wide maintenance to
26	various facilities
27	Hunter College
28	Campus-wide maintenance to
29	various facilities 5,799
30	John Jay College of Criminal Justice
31	Campus-wide maintenance to
32	various facilities 3,193
33	Lehman College
34	Campus-wide maintenance to
35	various facilities
36	Medgar Evers College
37	Campus-wide maintenance to
38 39	
40	New York City College of Technology Campus-wide maintenance to
41	various facilities 3,485
42	Queens College
43	Campus-wide maintenance to
44	various facilities 5,433
45	College of Staten Island
46	Campus-wide maintenance to
47	various facilities
48	York College
49	Campus-wide maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 3,899
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to mechanical and
15	infrastructure needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to ADA needs6,180
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to certificate of
22	occupancy/public assembly needs 2,060
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26	conservation needs
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to science lab
30	upgrade needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to bathroom
34	facilities upgrade needs
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to educational
38	technology initiative needs 6,695
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to science and
42	technology equipment needs 5,047
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to CUNY TV
46	renovation needs 515
47	For university-wide priority capital
48	maintenance or capital improvement
49	projects to support the preservation
50	of facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Total 284,222
4 5 6	By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
7 8 9	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000 (re. \$300,000)
10 11 12	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) (15524) 5,933,000
13 14 15	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524)
16 17 18 19	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
23 24 25	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) 1,306,000 (re. \$736,000)
26 27 28 29	By chapter 54, section 1, of the laws of 1994, for:  Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) (re. \$398,000)
30	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 accreditation, facilities for the physically disabled, preventative 2 maintenance and related projects, acquisition and implementation of 3 equipment, software, hardware and services in consultation with the 4 office of information technology services, including costs incurred 5 prior to April 1, 2023 and subject to a plan developed and submitted 6 annually by the city university of New York and approved by the 7 director of the budget. Funds appropriated herein may be suballo-8 cated to the city university of New York following approval by the 9 chancellor of the city university of New York and the director of 10 the budget (30A12308) (40811) ..... 11 100,000,000 ..... (re. \$100,000,000) 12 For additional services and expenses related to alterations and improvements to various facilities including but not limited to 13 14 capital design, construction, reconstruction, rehabilitation, and 15 equipment; for health and safety, preservation of facilities, 16 program improvement or program change, environmental protection, 17 energy conservation, accreditation, facilities for the physically 18 disabled, preventative maintenance and related projects, acquisition 19 and implementation of equipment, software, hardware and services in 20 consultation with the office of information technology services, 21 including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New 22 23 York and approved by the director of the budget. Funds appropriated 24 herein may be suballocated to the city university of New York 25 following approval by the chancellor of the city university of New 26 York and the director of the budget (30A42308) (40811) ...... 27 28 By chapter 54, section 1, of the laws of 2022: For services and expenses related to alterations and improvements to 29 30 various facilities including but not limited to capital design, 31 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 32 33 accreditation, facilities for the physically disabled, preventative 34 35 maintenance and related projects, including costs incurred prior to 36 April 1, 2022 and subject to a plan developed and submitted annually 37 by the city university of New York and approved by the director of the budget (30A12208) (40811) ... 425,000,000 ... (re. \$425,000,000) 38 For additional services and expenses related to alterations and 39 40 improvements to various facilities including but not limited to 41 capital design, construction, reconstruction, rehabilitation, and 42 equipment; for health and safety, preservation of facilities, 43 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 44 45 disabled, preventative maintenance and related projects, including 46 costs incurred prior to April 1, 2022 and subject to a plan devel-47 oped and submitted annually by the city university of New York and approved by the director of the budget (30A42208) (40812) 48

110,000,000 ..... (re. \$110,000,000)

49

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	For services and expenses related to alterations and improvements to facilities and capital maintenance for the CUNY School of Labor and Urban Studies (30A32208) (40813) 3,000,000 (re. \$3,000,000)
4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2021:  For the capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields (30GE2108) (40810) 10,000,000
18 19 20	Capital Projects Funds - Other City University Capital Projects Fund - 32250 Program Improvement/Change Purpose
21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2022:  For services and expenses of capital improvements, available to city university of New York senior colleges as defined in section 6203 of the education law subject to a plan approved by the Director of the Budget. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MB2008) (40807)

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

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5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 ...... (re. \$30,359,000)

22	Project Schedul	e	
23	E	STIMATED	ESTIMATED
24	TOT	'AL STATE	50 PERCENT
25	& LOC	AL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800
47	For university-wide community colleg	e	

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	critical maintenance or capital improvement costs attributable to preservation of facilities  For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs	e	80,353	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws section 1, of the laws of 2018:  For services and expenses for state colleges for alterations and in including services and expenses reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget, and limited to, projects in the folloother law to the contrary, all or appropriated may be suballocated authority of the state of New (81067) 61,640,000	te financi mprovement es, capit nd equipme facilities  protecti e physical ed prior t  city univ d which m lowing sch r a portic ted or tr York for	al assistance to community as to various facilities al design, construction at; for health and safety program improvement or on, energy conservation by disabled, and related April 1, 2016 subject to rersity and approved by the lay include, but not be ledule. Notwithstanding any on of the amounts hereby such purpose (30CC1650)	Ys,,,doeeyyy)
29	Project Schedule			
30 31		STIMATED AL STATE	ESTIMATED 50 PERCENT	
32			STATE SHARE	
33				
34		(thousands	of dollars)	
35 36	Bronx Community College Alumni Locker Room Accessibility	500	250	
37	EOC Headquarter Renovation	1,000	500	
38	Campus Utility Upgrade	8,000	4,000	
39	Gould Library Rotunda Staircase	1,330	665	
40	Fire Alarm Upgrades	2,908	1,454	
41	Lowe Hall ADA Improvements	500	250	
42	Borough Manhattan Community College			
43	Lighting Controls and Sensors	1,552	776	
44	Variable Frequency Drives	1,934	967	
1 E	Community Doom HVAC	2 700	1 250	

2,700

4,596

600

1,350

2,298

300

45

46

47

Community Room HVAC .....

Perimeter Security Lighting ....

199 Chambers Upgrade .....

48 Hostos Community College

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAL	PPROPRIATIONS	2024-25
1	Summer Boiler	206	103
2	Technology Upgrades	430	215
3	Kingsborough Community College		
4	Pool Renovations	2,000	1,000
5	Marina Reconstruction	1,500	750
6	LaGuardia Community College		
7	Staircase Lighting	160	80
8	Center 3 Infrastructure Upgrades	20,000	10,000
9	Business and Entrepreneurial	6 000	2 400
10	Training Center	6,800	3,400
11 12	M Building Boiler Replacement	546	273
13	E and C Building Cooling Towers Chiller Plant	688	344
13 14	Queensborough Community College	17,964	8,982
15	Upgrade Research Labs	3,200	1,600
16	Central Chiller Plant	2,000	1,000
17	Electrical System Upgrade	7,980	3,990
18	Kitchen and Cafeteria Renovation	2,000	1,000
19	For university-wide community college	•	1,000
20	critical maintenance or capital	_	
21	improvement costs attributable to		
22	health and safety	14,524	7,262
23	For university-wide community college	•	•
24	critical maintenance or capital		
25	improvement costs attributable to		
26	preservation of facilities	17,462	8,731
27	For university-wide community college	9	
28	critical maintenance or capital		
29	improvement costs attributable to		
30	assistive technology	200	100
31			
32	Total	123,280	61,640
33		======	=====

34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	authority of the state of New York for such purpose (30C11550)						
2	(40801) 4,503,000						
	(10001) 1/303/000						
3	Project Schedule						
4	FSTIMATED FSTIMATED						
5	TOTAL STATE 50 DEPORTE						
6	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE						
7	W DOCAL DIAKE STATE SHAKE						
8	(thousands of dollars)						
9	Hostos Community College						
10	Allied Health and Sciences						
11	Building Complex 9,006 4,503						
12							
13	Total 9,006 4,503						
14	====== ================================						
15	For services and expenses for state financial assistance to community						
16	colleges for alterations and improvements to various facilities						
17	including services and expenses, capital design, construction,						
18	acquisition, reconstruction, rehabilitation and equipment; for						
19	health and safety, preservation of facilities, new facilities,						
20	program improvement or program change, environmental protection,						
21	energy conservation, accreditation, facilities for the physically						
22	disabled, and related projects, including costs incurred prior to						
23	April 1, 2015 subject to an annual plan developed by the city						
24	university and approved by the state director of the budget, and						
25	which may include, but not be limited to, projects in the following						
25 26							
	which may include, but not be limited to, projects in the following						
26	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a						
26 27	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or						
26 27 28 29	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)						
26 27 28 29	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule						
26 27 28 29 30 31	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED ESTIMATED						
26 27 28 29 30 31 32	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT						
26 27 28 29 30 31 32 33	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED  ESTIMATED  TOTAL STATE  50 PERCENT  & LOCAL SHARE  STATE SHARE						
26 27 28 29 30 31 32 33 34	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED  ESTIMATED  TOTAL STATE 50 PERCENT  & LOCAL SHARE STATE SHARE						
26 27 28 29 30 31 32 33 34 35	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)						
26 27 28 29 30 31 32 33 34 35 36	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College						
26 27 28 29 30 31 32 33 34 35 36 37	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375						
26 27 28 29 30 31 32 33 34 35 36 37 38	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200						
26 27 28 29 30 31 32 33 34 35 36 37 38 39	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450						
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300						
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35						
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College						
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College 475 Grand Concourse HVAC Upgrades 3,000 1,500						
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College 475 Grand Concourse HVAC Upgrades 3,000 1,500 Kingsborough Community College						
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College 475 Grand Concourse HVAC Upgrades 3,000 1,500 Kingsborough Community College Pool Upgrades 2,000 1,000						
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College 475 Grand Concourse HVAC Upgrades 3,000 1,500 Kingsborough Community College Pool Upgrades 2,000 1,000 Science and Resiliency Institute 10,000 5,000						
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$11,245,000)  Project Schedule  ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows . 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College 475 Grand Concourse HVAC Upgrades 3,000 1,500 Kingsborough Community College Pool Upgrades 2,000 1,000						

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAP	PROPRIATIO	NS 2024-25
1 2	Tech Center	200	100
2 3 4	Queensborough Community College Roof Repairs	1,700	850
5 6 7	Cafeteria Renovation For university-wide community college critical maintenance or capital	1,100	550
8 9 10 11 12 13	improvement costs attributable to the preservation of facilities . For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and	4,064	2,032
14 15	efficiency projects	6,560	3,280
16 17	Total		16,422 =====
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws section 1, of the laws of 2018:  An advance for state financial as alterations and improvements to services and expenses, capital derehabilitation and equipment; for facilities, program improvement protection, energy conservation, physically disabled, and related prior to April 1, 2014 subject to city university and approved by and which may include, but not following schedule. Notwithstandall or a portion of the amounts he cated or transferred to the dorm York for such purpose (30CC1450) 15,628,000	ssistance o existin sign, cons health an or prog accreditat projects, an annual y the stat be limite ding any o ereby appr itory auth (81067)	to community colleges for g facilities including truction, reconstruction, d safety, preservation of ram change, environmental ion, facilities for the including costs incurred plan developed by the e director of the budget, d to, projects in the ther law to the contrary, opriated may be suballocity of the state of New
35 36	Project Schedule	TTMATTED	ESTIMATED
37 38	TOTA	L STATE	
39			
40 41 42	Borough of Manhattan Community College	thousands	of dollars)
43 44 45	Campus-wide critical maintenance to various facilities Bronx Community College	3,500	1,750
46 47 48	Campus-wide critical maintenance to various facilities Kingsborough Community College	2,200	1,100

91 12654-03-4

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL	PROJECTS	-	REAPPROPRIATIONS	2024-25

1	Campus-wide critical maintenance		
2	to various facilities	3,000	1,500
3	LaGuardia Community College		
4	Campus-wide critical maintenance		
5	to various facilities	6,000	3,000
6	Queensborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities	5,500	2,750
9	For university-wide community college		
10	critical maintenance or capital		
11	improvement costs attributable to		
12	the preservation of facilities .	5,456	2,728
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	accelerated conservation and		
17	efficiency projects	5,600	2,800
18			
19	Total	31,256	15,628
20		======	=====
21	By chapter 54, section 1, of the laws	of 2013,	as amended by
22	section 1, of the laws of 2018:		
23	An advance for state financial a	ssistance	to community c

24

25

26

27

28 29

30 31

32 33

34

35

36

37

48 Bronx Community College

chapter 54, 2

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ..... (re. \$1,235,000)

38	Project Sche	edule			
39		ESTI	MATED	E	STIMATED
40		TOTAL S	STATE	50	PERCENT
41	&	LOCAL S	SHARE	STA	TE SHARE
42					
43		(the	ousands	of	dollars)
44	Borough of Manhattan Community				
45	College				
46	Campus-wide critical maintenanc	e			
47	to various facilities		2,000		1,000

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 Hostos Community College	50
	50
4 Campus-wide critical maintenance	50
5 to various facilities 3,500 1,7	
6 Kingsborough Community College	
7 Campus-wide critical maintenance	
8 to various facilities 1,650 8	25
9 LaGuardia Community College	
10 Campus-wide critical maintenance	
11 to various facilities 2,000 1,0	00
12 Queensborough Community College	
13 Campus-wide critical maintenance	
14 to various facilities 4,200 2,1	00
15	
16 Total 16,200 8,1	00
17 ====== ====	==

 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

35	Project Sched	dule			
36		ESTIM	ÍATED	EST:	IMATED
37	T	TOTAL S	STATE	50 PI	ERCENT
38	& I	LOCAL S	SHARE	STATE	SHARE
39					
40		(tho	usands	of do	llars)
41	Borough of Manhattan Community				
42	College				
43	Campus-wide critical maintenance	5			
44	to various facilities	. 14	4,400		7,200
45	Bronx Community College				
46	Campus-wide critical maintenance	<u> </u>			
47	to various facilities	. 6	5,000		3,000

48 Kingsborough Community College

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PI	ROJECTS -	REAPPROPRIATIONS	2024-25
------------	-----------	------------------	---------

1	Campus-wide critical maintenance		
2	to various facilities	7,500	3,750
3	Health Technologies Education		
4	Center	4,908	2,454
5	LaGuardia Community College		
6	Center 3 Facade Replacement	3,800	1,900
7	Campus-wide critical maintenance		
8	to various facilities	6,800	3,400
9	Queensborough Community College		
10	Central Kitchen/Cafeteria	2,400	1,200
11	Campus-wide critical maintenance		
12	to various facilities	7,600	3,800
13			
14	Total	55,408	26,704
15		======	=====

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

5,150

2,575

33	Project Sched	ule	
34		ESTIMATED	ESTIMATED
35	Т	OTAL STATE	50 PERCENT
36	& L	OCAL SHARE	STATE SHARE
37			
38		(thousands	of dollars)
39	Borough of Manhattan Community		
40	College		
41	Theater Upgrades and		
42	Equipment	3,400	1,700
43	Bronx Community College		
44	Campus-wide Roofing,		
45	Ph. I	4,068	2,034
46	Kingsborough Community College		
47	Theater Upgrades and Sciences Bl	dg-	

Infrastructure .....

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATI	ONS 2024-25
1	T2 Building Upgrades	7,200	3,600
2	LaGuardia Community College	5,000	2,500
3 4	Center 3 Facade, Ph. I	1,000	500
5	Campus Improvements	10,000	5,000
6	Queensborough Community College	20,000	3,000
7	Central Kitchen/Dining Hall		
8	Renovation	8,660	4,330
9	Upgrade Campus-wide Electrical		
10	System, Ph. II	18,000	9,000
11 12	Total	62,478	31,239
13	iotai	======	=====
14 15 16 17	By chapter 53, section 1, of the law section 1, of the laws of 2018: An advance for state financial alterations and improvements	assistance	to community colleges for
18 19 20 21 22 23 24 25 26 27 28	services and expenses, capital reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurs an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts	al design, and equipme facilities protectine physical red prior tecty univich shall anding any	construction, acquisition, nt; for health and safety, , program improvement or on, energy conservation, ly disabled, and related o April 1, 2010 subject to ersity and approved by the include projects in the other law to the contrary,
29 30	York for such purpose (30CC1050 34,563,000	rmitory aut. ) (81067) .	hority of the state of New
30 31	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) . 	hority of the state of New (re. \$5,502,000)
30 31 32	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) le ESTIMATED	hority of the state of New
30 31	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) . 	hority of the state of New
30 31 32 33 34 35	York for such purpose (30CC1050 34,563,000	rmitory aut. ) (81067) le ESTIMATED TAL STATE CAL SHARE	hority of the state of New
30 31 32 33 34 35 36	York for such purpose (30CC1050 34,563,000	rmitory aut. ) (81067) le ESTIMATED TAL STATE CAL SHARE	hority of the state of New
30 31 32 33 34 35 36 37	York for such purpose (30CC1050 34,563,000	rmitory aut. ) (81067) le ESTIMATED TAL STATE CAL SHARE	hority of the state of New
30 31 32 33 34 35 36 37 38	York for such purpose (30CC1050 34,563,000	rmitory aut. ) (81067) le ESTIMATED TAL STATE CAL SHARE	hority of the state of New
30 31 32 33 34 35 36 37 38 39	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) le ESTIMATED TAL STATE CAL SHARE (thousands	hority of the state of New
30 31 32 33 34 35 36 37 38 39 40	York for such purpose (30CC1050 34,563,000	rmitory aut. ) (81067) le ESTIMATED TAL STATE CAL SHARE	hority of the state of New
30 31 32 33 34 35 36 37 38 39 40 41	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) le ESTIMATED TAL STATE CAL SHARE (thousands	hority of the state of New
30 31 32 33 34 35 36 37 38 39 40	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) le ESTIMATED TAL STATE CAL SHARE (thousands	hority of the state of New
30 31 32 33 34 35 36 37 38 39 40 41 42	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) .  le ESTIMATED TAL STATE CAL SHARE (thousands	hority of the state of New
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) .  le ESTIMATED TAL STATE CAL SHARE (thousands	hority of the state of New
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) .  le ESTIMATED TAL STATE CAL SHARE (thousands	hority of the state of New
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	York for such purpose (30CC1050 34,563,000	rmitory aut ) (81067) .  le ESTIMATED TAL STATE CAL SHARE (thousands	hority of the state of New

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2024-25
---------	----------	---	------------------	---------

1 2 3 4 5 6 7 8 9	Center 3 Office Space and Elevators	2,500 10,000 18,000  69,126 ======	1,250 5,000 9,000  34,563 ======
10 11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the law State financial assistance to co improvements to various faciliti ing but not limited to capital reconstruction, rehabilitation, ty, preservation of facilities change, environmental protecti tation, facilities for the physi nance and related projects, incl 1, 2008, and subject to a university of New York and appro (30110850) (15514) 2,750,000	mmunity coles for minor design, colesign, colesign, colesign, program on, energy cally disabuding costs plan submived by the	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and important critical maintenance and but not limited to capital designstruction, rehabilitation, and preservation of facilities, new program change, environmental accreditation, facilities for the maintenance and related project April 1, 2008, and subject to a lay by the city university of New of the budget, and which ma projects in the following scheduthe contrary, all or a portion of may be suballocated or transferr state of New York for such purpo	provements strategic n, construc equipment facilities, protection e physicall s, includin plan develor York and a y include, le. Notwith f the amoun ed to the d	to various facilities for initiatives, including tion, acquisition, recon; for health and safety, program improvement or n, energy conservation, y disabled, preventative g costs incurred prior to ped and submitted annual-peroved by the director but not be limited to, standing any other law to nts hereby appropriated ormitory authority of the

206,908,000 ..... (re. \$40,477,000)

40		Project Sch	edule			
41			EST	IMATED	EST:	IMATED
42			TOTAL	STATE	50 P	ERCENT
43		&	LOCAL	SHARE	STATE	SHARE
44						
45			(tł	nousands	of do	llars)
16	Porough of Manhattan	Community				

46 Borough of Manhattan Community 47 College

39

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2024-25
1	Fiterman Hall	102,200	E1 100
2	Bronx Community College	102,200	51,100
3	North Instructional Building	24,762	12,381
4	Backflow Prevention Devices	3,400	1,700
5	Campus-wide Roof Replacement	1,932	966
6	Hostos Community College	_,,,,_	
7	500 Grand Concourse	18,446	9,223
8	Kingsborough Community College	•	•
9	Laboratories and Mechanical		
10	Infrastructure Upgrade Phase I .	5,000	2,500
11	Medgar Evers College		
12	Academic Building I	68,346	34,173
13	Carroll Street Building	12,000	6,000
14	University-wide		
15	CUNY ERP (CUNY FIRST)	27,600	13,800
16	Project Administration	15,430	7,715
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20 21	attributable to the findings		
22	of condition surveys for health and safety needs	35,000	17,500
23	For university-wide critical main-	33,000	17,500
24	tenance or capital improvement		
25	costs at community colleges		
26	attributable to the findings		
27	of condition surveys for		
28	preservation of facilities needs	35,000	17,500
29	For university-wide critical main-		
30	tenance or capital improvement		
31	costs at community colleges		
32	attributable to ADA needs	15,000	7,500
33	For university-wide critical main-		
34	tenance or capital improvement		
35	costs at community colleges		
36	attributable to certificate of		
37	occupancy/public assembly needs	18,000	9,000
38	For university-wide critical main-		
39	tenance or capital improvement		
40	costs at community colleges		
41	attributable to energy	10 000	0 000
42 43	conservation needs	18,000	9,000
44	For university-wide critical main- tenance or capital improvement		
45	costs at community colleges		
46	attributable to science lab		
47	upgrade needs	7,200	3,600
48	For university-wide critical main-	. , = = =	2,000
49	tenance or capital improvement		
50	costs at community colleges		

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9	Total	413,816	1,250	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the law section 1, of the laws of 2018:  An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstated all or a portion of the amounts cated or transferred to the dor York for such purpose (30660750) 40,800,000	assistance to various al design, of the control of	to community cols facilities construction, acquat; for health an program improved property consists and approved projects of the law to the copriated may be nority of the sta	leges for including uisition, d safety, ement or ervation, related ubject to ed by the in the contrary, suballote of New
28	Project Schedul	.e		
29 30 31 32	E TOT	STIMATED AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
33			of dollars)	
34 35 36	Borough of Manhattan Community Colle Fiterman Hall Replacement Bronx Community College		20,000	
37	Mechanical Systems Upgrades	1,800	900	
38 39 40 41 42 43 44 45	Medgar Evers Academic Building I  For University-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for health and safety	22,000	11,000	
46 47 48	needs  For university-wide critical maintenance or capital im-	4,800	2,400	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing	3,000		
12	infrastructure	10,000	5,000	
13 14 15	Total		40,800	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the law section 1, of the laws of 2018:  An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedulate contrary, all or a portion of may be suballocated or transferrate of New York for such purpos 8,769,000	assistance to various al design, of and equipment facilities protection physical red prior to be city university university the amore to the cose (3066069)	to community cols facilities construction, acquit; for health and program improved in the program improved in the program improved in the program improved in the program i	leges for including quisition, and safety, rement or servation, a related subject to al include the law to propriated ty of the
32	Project Schedul	Le		
33			ESTIMATED	
34		TAL STATE		
35		CAL SHARE		
36				
37		(thougands	of dollars)	
38	Medgar Evers College	( choabahab	or adriars,	
39	Theater	3,450	1,725	
40	Auditorium	14,088	7,044	
41	Auditolium	14,000	7,044	
42	Total	17,538	8,769	
43	10001	======	=====	

44 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

46

47

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ........................ (re. \$21,116,000)

11 12 13 14 15	TOT	ESTIMATED CAL STATE	
16		(thousands	of dollars)
17	Borough of Manhattan Community		
18	College		
19	Fiterman Hall Replacement	15,000	7,500
20	Chambers Street Renovations		
21	Phase II	14,000	7,000
22	Bronx Community College		
23	Mechanical System Upgrades	6,000	3,000
24	Hostos Community College		
25	Renovations in 475 Grand Concourse	6,000	3,000
26	Kings Borough Community College	010	100
27 28	Air conditioning T5	218	109
	Renovation of former auditorium T2	4	
29 30	building as learning resource	2 000	1 000
31	center	2,000 942	1,000 471
32	Air conditioning T4  Mechanical System Upgrades	6,000	3,000
32 33	Laguardia Community College	6,000	3,000
34	Renovations of Center 3	14,000	7,000
35	Acquisition and Renovation	14,000	7,000
36	of an Additional Educational		
37	Building	55,000	27,500
38	Medgar Evers	33,000	27,500
39	Academic I	8,000	4,000
40	Queensborough Community College	0,000	1,000
41	Renovation of Science Building .	6,000	3,000
42			
43	Total	133,160	66,580
44		-======	======

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

services and expenses, capital design, construction, acquis	ition,
reconstruction, rehabilitation and equipment; for health and s	safety,
preservation of facilities, new facilities, program improvem	nent or
program change, environmental protection, energy conserv	ration,
accreditation, facilities for the physically disabled, and r	related
projects, including costs incurred prior to April 1, 2005 subj	ect to
an annual plan developed by the city university which shall i	nclude
projects in the following schedule. Notwithstanding any other	law to
the contrary, all or a portion of the amounts hereby approp	riated
may be suballocated or transferred to the dormitory authority	of the
state of New York for such purpose (30590550) (81067)	
105,849,000	1,000)

13	Project Schedule	
14	ESTIMATED	ESTIMATED
15	TOTAL STATE	50 PERCENT
16	& LOCAL SHARE	STATE SHARE
17		
18	•	of dollars)
19	Queensborough Community College	
20	Holocaust Resource Center 3,000	1,500
21	Instruction Building Planning	
22	and Design Costs 4,948	2,474
23	Upgrade Campus Wide Electric	
24	System 1,000	500
25	Upgrade Campus Wide Drainage	
26	System 1,000	500
27	Kingsborough Community College	
28	Roof Replacement 3,000	1,500
29	Additional Roof Replacement 3,000	1,500
30	Fire Alarm Rehab 6,256	3,128
31	Gymnasium 6,060	3,030
32	Marine/Academic Center 5,050	2,525
33	Primary Arts Center 850	425
34	Hostos Community College	
35	475 Grand Concourse Renovation 4,948	2,474
36	Site Acquisition 750	375
37	LaGuardia Community College	
38	Center 3 Renovations, Phase II 5,346	2,673
39	Department of Humanities	
40	Renovation 17,012	8,506
41	Department of Computer Information	
42	Systems 21,000	10,500
43	Medgar Evers College	
44	Athletic Fields 1,960	980
45	Bronx Community College	
46	North Instructional Building 60,962	30,481
47	Mechanical Systems &	
48	Infrastructure Upgrade Phase 1 4,074	2,037
49	Borough Manhattan Community College	

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2024-25

1	Training Program for Emergency	
2	First Response 21,400	10,700
3	North campus building 2,000	1,000
4	Chambers Street Renovation Phase	,
5	II 5,506	2,753
6	Universitywide	-,
7	For condition assessment: Health	
8	and Safety 9,762	4,881
9	For condition assessment:	1,001
10	Facilities Preservation 3,994	1,997
11	For condition assessment: ADA 3,820	1,910
12	For construction, acquisition,	1,010
13	renovation or rehabilitation of	
$\frac{13}{14}$	facilities including equipment and	
15	other necessary incidental costs	
16	related to the CUNY Incubator	
17	Network 15,000	7 500
18		
19	Total 211,698	105,849
20	======	======
20		
21	By chapter 53, section 1, of the laws of 2003:	
22	State financial assistance to community co.	lleges for alterations and
23	improvements to various facilities including	
24	capital design, construction, acquisition,	
25	tation and equipment; for health and safety	
26	ties, new facilities, program improvement	
27	ronmental protection, energy conservation,	
28	for the physically disabled, preventive	
29	projects, including costs incurred price	
30	subject to a plan submitted annually by the	
31	York and approved by the state director	
32	(15514) 5,000,000	
34	(15514) 5,000,000	(re. \$3,711,000)
33	By chapter 53, section 1, of the laws of 2003,	as amended by chapter 5/
34	section 1, of the laws of 2018:	as amended by chapter 54,
35	An advance for state financial assistance to	community colleges for
35 36	alterations and improvements to various	
30	arceracions and improvements to vario	ous racifficies flictuating

services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject

to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	authority of the state of New York for such purpose (30050350) (81067) 50,000,000
3 4 5	Project Schedule  AMOUNT
6	(thousands of dollars)
7	Medgar Evers College 19,400
8	-Academic Building I
9	University-wide
10	-For university-wide crit-
11	ical maintenance or capi-
12	tal improvement costs
13	attributable to the find-
14	ings of condition surveys
15	for health and safety,
16	preservation of facilities
17	and access for the phys-
18	ically disabled; code
19	compliance; asbestos
20	removal; emergencies;
21	energy conservation needs;
22 23	fire alarms, sprinklers, electrical distribution
23 24	and heating and cooling
25	system requirements; and
26	other similar campus-wide
27	and system-wide needs
28	
29	Total 50,000
30	=========
31	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	An advance for state financial assistance to community colleges for
34	alterations and improvements to various facilities including capital
35	design, construction, acquisition, reconstruction, rehabilitation
36	and equipment; for health and safety, preservation of facilities,
37	new facilities, program improvement or program change, environmental
38	protection, energy conservation, accreditation, facilities for the
39	physically disabled, and related projects according to the following
40 41	project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated
42	or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York
43	for such purpose (303198C1) (81067)
44	109,700,000
45	Project Schedule
46	AMOUNT
47	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	(thousands of dollars)
2	For payment of up to one-
3	half of the total capital
4	costs for community
5	colleges for health and
6	safety projects based on
7	the results of building
8	condition surveys 1,500
9	For payment of up to one-
10	half of the total capital
11	costs for community
12	colleges for asbestos
13	removal and abatement 1,000
14	For payment of up to one-
15	half of the total capital
16	costs for community
17	colleges for preservation
18	of facilities projects
19	based on the results of
20	building condition surveys 2,000
21	For payment of up to one-
22	half of the total capital
23	costs for community
24	colleges for making
25	facilities accessible to the
26	physically disabled based
27	on the results of building
28	condition surveys 1,000
29	For payment of up to one-
30	half of the total capital
31	costs for community
32	colleges for the
33	telecommunications initiative 2,000
34	For payment of up to one-
35	half of the total capital
36	costs for community
37	colleges for energy
38	conservation 1,000
39	For payment of up to one-
40	half of the total capital
41	costs for community
42	colleges for the
43	educational technology
44	equipment initiative 1,500
45	An additional advance for
46	state financial assistance
47	to community colleges for
48	alterations and
49	improvements to various
50	facilities including capital

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

```
design, construction,
 1
 2
       acquisition, reconstruction,
 3
       rehabilitation and
 4
       equipment; for health and
 5
       safety, preservation of
 6
       facilities, new facilities,
 7
       program improvement or
 8
       program change, environ-
 9
       mental protection, energy
10
       conservation, accredita-
11
       tion, facilities for the
12
       physically disabled, and
13
       related projects according
14
       to the following project
15
       schedule (303198C1) ..... 99,700
16
17
       Total ..... 109,700
18
                               ==========
19
     Capital Projects Funds - Other
20
     Capital Projects Fund - 30000
21
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2023:
22
     For services and expenses for the state share of financial assistance
23
24
       to community colleges for alterations and improvements to various
       facilities, including services and expenses, capital design,
25
       construction, reconstruction, rehabilitation and equipment; for
26
       health and safety, preservation of facilities, new facilities,
27
28
       program improvement or program change, environmental protection,
29
       energy conservation, accreditation, facilities for the physically
30
       disabled, and related projects, including costs incurred prior to
31
       April 1, 2023 subject to an annual plan developed by the city
       university and approved by the state director of the budget.
32
33
       Notwithstanding any other law to the contrary, all or a portion of
34
       the amounts hereby appropriated may be suballocated or transferred
35
       to the dormitory authority of the state of New York for such purpose
       (30CC2303) (81067) ... 119,667,000 ...... (re. $119,667,000)
36
37
   By chapter 54, section 1, of the laws of 2022:
38
     For services and expenses for the state share of financial assistance
39
       to community colleges for alterations and improvements to various
40
       facilities, including
                                services and expenses, capital design,
41
       construction, reconstruction, rehabilitation and equipment; for
42
       health and safety, preservation of facilities, new facilities,
43
       program improvement or program change, environmental protection,
44
       energy conservation, accreditation, facilities for the physically
45
       disabled, and related projects, including costs incurred prior to
46
       April 1, 2022 subject to an annual plan developed by the city
       university and approved by the state director of the budget.
47
```

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4	Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2203) (81067) 44,793,000 (re. \$44,793,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2021:  For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2020:  For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2003) (81067)
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2019:  For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	appropriated may be suballocat authority of the state of New Y (81067) 68,293,000	ork for	such purpos	e (30CC1903)
4	Project Schedule			
5			ESTIMATED	
6			50 PERCENT	
7			STATE SHARE	
8				
9	(	thousands	of dollars)	
10	Borough Manhattan Community College		•	
11	Childhood Center HVAC Upgrades	2,176	1,088	
12	Door and Access Upgrades		925	
13	Bronx Community College			
14	Alumni Gym HVAC and ADA Upgrades	6,000	3,000	
15	Meister Hall Lab and Classroom			
16	Upgrades	800	400	
17	Hostos Community College			
18	Classroom Upgrades		1,500	
19	500 Grand Concourse Upgrades	4,000	2,000	
20	Kingsborough Community College			
21	Performing Arts Center Upgrades	4,000	2,000	
22	LaGuardia Community College			
23	Center 3 Infrastructure and			
24	Program Upgrades		31,000	
25	Student Tutoring Hub			
26	Library Upgrades Ph. II	300	150	
27	Queensborough Community College			
28	ASAP Facility Upgrades	2,700	1,350	
29	For university-wide community college			
30	critical maintenance or capital			
31	improvement costs attributable to	24 204	15 140	
32	preservation of facilities	34,284	17,142	
33	For university-wide community college			
34 35	critical maintenance or capital			
35 36	<pre>improvement costs attributable to the accelerated conservation and</pre>			
37	efficiency program	1 106	598	
	For university-wide community college		390	
39	critical maintenance or capital			
40	improvement costs attributable to			
41	facilities which support the CUNY			
42	in the Heights programs	6,080	3,040	
43				
44	Total	136,586	68,293	
45		======	=====	
46	By chapter 54, section 1, of the laws	of 2018:		
47	For services and expenses for state			
48	colleges for alterations and imp	provement	s to variou	s facilities

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

14 15 16 17 18	TOTA		
19	(	thousands	of dollars)
20	Borough Manhattan Community College		
21	Lighting Upgrades	2,650	1,325
22	Pedestrian Walkway Upgrades	1,800	900
23	Bronx Community College		
24	Student Center Exterior Renovation	1,000	500
25	Goud Memorial Library Restoration.	4,000	2,000
26	Community Hall Renovation	1,000	500
27	Student Center ADA Upgrades	800	400
28	Hostos Community College		
29	Lighting Upgrade	750	375
30	Electrical System Upgrades	500	250
31	Kingsborough Community College		
32	Marina Upgrades	3,000	1,500
33	Roadway Upgrades	1,500	750
34	LaGuardia Community College		
35	Science Lab Renovations	10,200	5,100
36	Queensborough Community College		
37	Theater Upgrades	2,200	1,100
38	Kitchen and Cafeteria Renovation	6,400	3,200
39	For university-wide community college		
40	critical maintenance or capital		
41	improvement costs attributable to		
42	preservation of facilities	58,166	29,083
43	For university-wide community college		
44	critical maintenance or capital		
45	improvement costs attributable to		
46	facilities which support ASAP		
47	programs	3,000	1,500
48			
49	Total	96,966	48,483

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ====== =====

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 563,427,000 1,241,955,000
7 8	All Funds 563,427,000 1,241,955,000
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM24MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 452,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502450) (81065) 27,000,000

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2024 (10062406) (81062) 20,851,000
9 10 11 12	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
13 14 15 16 17	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2024 (10012401) (81028)
18 19 20 21	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2024 (10032403) (81010)
33 34 35 36	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
37 38 39 40 41 42 43 44	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) 93,216,000 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

<sup>2</sup> April 1, 2024 (10IN2408) (19701) .......................... 3,000,000

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2
     Capital Projects Funds - Other
3
     Correctional Facilities Capital Improvement Fund
4
     DOCS Rehabilitation Projects Account - 32352
5
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2023:
6
7
     For the maintenance and operation of various facilities and systems
8
       including personal services, fringe benefits and indirect costs.
9
       Notwithstanding any other law to the contrary, all or a portion of
10
       the funds appropriated herein may be suballocated or transferred to
11
       any department, agency, or public authority (10FM23MO) (81107) .....
12
       By chapter 54, section 1, of the laws of 2022:
13
14
     For the maintenance and operation of various facilities and systems
15
       including personal services, fringe benefits and indirect costs.
16
       Notwithstanding any other law to the contrary, all or a portion of
17
       the funds appropriated herein may be suballocated or transferred to
18
       any department, agency, or public authority (10FM22MO) (81107) .....
19
       107,100,000 ...... (re. $25,504,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
20
21
     Capital Projects Funds - Other
22
     Correctional Facilities Capital Improvement Fund
     DOCS Rehabilitation Projects Account - 32352
23
24
     Administration Purpose
   By chapter 54, section 1, of the laws of 2023:
25
     For the preparation and review of plans, specifications, estimates,
26
27
       studies, plant evaluations, inspections, appraisals and surveys, and
28
       legal claims relating to existing or proposed facilities of the
29
       department of corrections and community supervision, and payment of
30
       personal service and nonpersonal service, including fringe benefits,
31
       related to the administration and security of capital projects
32
       provided by the department of corrections and community supervision
33
       for new and reappropriated projects (10502350) (81065) ......
34
       16,000,000 ...... (re. $11,854,000)
35
   By chapter 54, section 1, of the laws of 2022:
36
     For the preparation and review of plans, specifications, estimates,
37
       studies, plant evaluations, inspections, appraisals and surveys, and
38
       legal claims relating to existing or proposed facilities of the
39
       department of corrections and community supervision, and payment of
       personal service and nonpersonal service, including fringe benefits,
40
       related to the administration and security of capital projects
41
42
       provided by the department of corrections and community supervision
43
       for new and reappropriated projects (10502250) (81065) ......
44
```

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2023: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2023 (10062306) (81062) 23,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062) 23,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) 23,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) 23,000,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) 24,000,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
40 41 42 43 44	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 62,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000
6 7 8 9 10	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
11 12 13 14 15	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
16 17 18 19	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
25 26 27 28	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
29 30 31 32 33	By chapter 54, section 1, of the laws of 2023: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2023 (10012301) (81028)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
21 22 23 24 25	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
31 32 33 34 35	By chapter 50, section 1, of the laws of 2009:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
36 37 38 39 40	By chapter 50, section 1, of the laws of 2007:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
41 42 43	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	prior to April 1, 2005 (10010501) (81028)
3 4 5 6 7	By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
8 9 10 11	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2023:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2023 (10032303) (81010)
22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010)
31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010)
40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	useful life of assets including liabilities incurred prior to April 1, 2020 (10M32003) (81091) 15,000,000 (re. \$4,877,000)
3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010)
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010)
30 31 32 33 34	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010)
44 45 46	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	ities incurred prior to April 1, 2012 (10031203) (81010)
7 8 9 10 11	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
12 13 14 15 16	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
17 18 19 20 21	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)
22 23 24 25 26 27 28 29 30	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)
31 32 33 34 35	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
36 37 38 39 40 41 42 43	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)
45	Capital Drojects Funds - Other

45 Capital Projects Funds - Other

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Correctional Facilities Capital Improvement Fund 2 DOCS Rehabilitation Projects Account - 32352 3 Program Improvement or Program Change Purpose 4 By chapter 54, section 1, of the laws of 2023: 5 Alterations and improvements, including related departmental adminisб trative costs, for program improvement or program change including 7 liabilities incurred prior to April 1, 2023 (10082308) (81063) ... 87,000,000 ..... (re. \$86,995,000) 8 Alterations and improvements within the correctional 9 program, including related departmental administrative costs, for 10 program improvement or program change including liabilities incurred 11 12 prior to April 1, 2023 (10IN2308) (19701) ....... 13 3,000,000 ...... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2022: 14 15 Alterations and improvements, including related departmental adminis-16 trative costs, for program improvement or program change including 17 liabilities incurred prior to April 1, 2022 (10082208) (81063) ..... 18 87,000,000 ..... (re. \$86,913,000) Alterations and improvements within the correctional 19 industries program, including related departmental administrative costs, for 20 21 program improvement or program change including liabilities incurred 22 prior to April 1, 2022 (10IN2208) (19701) ....... 23 3,000,000 ...... (re. \$3,000,000) 24 By chapter 54, section 1, of the laws of 2021: 25 Alterations and improvements, including related departmental adminis-26 trative costs, for program improvement or program change including 27 liabilities incurred prior to April 1, 2021 (10082108) (81063) ..... 28 87,000,000 ..... (re. \$70,839,000) 29 Alterations and improvements within the correctional industries 30 program, including related departmental administrative costs, for 31 program improvement or program change including liabilities incurred 32 prior to April 1, 2021 (10IN2108) (19701) .................. 33 3,000,000 ...... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2020: 34 Alterations and improvements, including related departmental adminis-35 36 trative costs, for program improvement or program change including 37 liabilities incurred prior to April 1, 2020 (10082008) (81063) ..... 38 87,000,000 ..... (re. \$45,351,000) Alterations and improvements within the correctional 39 industries 40 program, including related departmental administrative costs, for 41 program improvement or program change including liabilities incurred 42 prior to April 1, 2020 (10IN2008) (19701) ....... 43 44 By chapter 54, section 1, of the laws of 2019: 45 Alterations and improvements, including related departmental adminis-46 trative costs, for program improvement or program change including

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7	liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000
8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063)  95,000,000
18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063)  95,000,000
28 29 30 31 32	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000
38 39 40 41 42	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063)  56,000,000
43 44 45	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000 (re. \$15,000)
3 4 5 6 7	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000
8 9 10 11 12	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063)  85,000,000
13 14 15 16 17	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063)  44,000,000

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### CAPITAL PROJECTS 2024-25

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 85,000,000 Capital Projects Funds - Other ..... 311,781,000 \_\_\_\_\_ 6 7 All Funds ...... 85,000,000 311,781,000 8 9 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For grants to provide safety and security projects at nonprofit organizations at 15 16 risk of hate crimes or attacks including, 17 but not limited to, at a facility, virtu-18 ally or on the internet because of their 19 ideology, beliefs or mission. Provided that an assessment of facilities at risk 20 may include, but not be limited 21 considerations of the vulnerabilities of 22 23 the organization based on its location and 24 membership, and the potential consequences 25 of a hate crime or attack at the facility. 26 Recipients of such grants shall be enti-27 tled to use such funds to purchase commod-28 ities, services, and technology through 29 centralized contracts established by the 30 office of general services under section 163 of the state finance law, and such recipients shall be deemed for such 31 32 33 purpose to be authorized users within the 34 meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All 35 or a portion of the funds appropriated 36 37 herein may be suballocated to any depart-38 ment or agency (CJSS2408) (55970) ...... 35,000,000 39 For grants to support capital investments 40 to innovative crime-reduction related 41 strategies in communities affected by gun 42 violence. Recipients of such grants shall 43 be entitled to use such funds to purchase 44 commodities, services, and technology 45 through centralized contracts established 46 by the office of general services under 47 section 163 of the state finance law, and

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	such recipients shall be deemed for such
2	purpose to be authorized users within the
3	meaning of paragraph k of subdivision 1 of
4	section 163 of the state finance law. All
5	or a portion of the funds appropriated
6	herein may be suballocated to any depart-
7	ment or agency (CJGV2408) (60175) 50,000,000

### DIVISION OF CRIMINAL JUSTICE SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
ADMINISTRATION (CCP)
 2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
 4
     Program Improvement/Change Purpose
 5
   By chapter 54, section 1, of the laws of 2023:
     For services and expenses related to the acquisition and development
 6
 7
       of technology, including but not limited to equipment, software, and
 8
       services. Funds appropriated herein may be suballocated to any other
 9
       state department to achieve the purpose of this appropriation
       (CJSF2308) (60190) ... 18,000,000 ...... (re. $18,000,000)
10
   DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2023:
15
16
     For services, expenses and grants related to the acquisition and
17
       development of technology to support discovery, including but not
18
       limited to, equipment, software, hardware, and consulting services.
19
       Funding from this appropriation shall only be distributed pursuant
       to a plan prepared by the commissioner of the division of criminal
20
       justice services and approved by the director of the budget. Eligi-
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22
       ble entities shall include cities with a population greater than one
23
       million. Notwithstanding any inconsistent provision of law, all or a
24
       portion of these funds may be suballocated or transferred to any
25
       department, agency, public authority or the judiciary (CJDC2308) ...
26
       50,000,000 ..... (re. $50,000,000)
27
   By chapter 54, section 1, of the laws of 2022:
28
     To support capital investments related to statewide discovery data-
29
       base, including but not limited to equipment, and technology
       enhancements. All or a portion of the funds appropriated herein may
30
31
       be transferred or suballocated to any state department, agency, or
32
       the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. $24,683,000)
33
     For payments to counties and nonprofit organizations to support capi-
34
           investments related to pretrial, alternative to incarceration
35
       services and reentry programs, including but not limited to equip-
36
       ment, technology, and facility renovations. Funding under this
37
       appropriation shall be pursuant to a plan developed by the commis-
38
       sioner of division of criminal justice services and approved by the
39
       director of the budget. All or a portion of the funds appropriated
40
       herein may be suballocated to any department or agency (CJPS2208)
       (60188) ... 10,000,000 ...... (re. $10,000,000)
41
   SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
42
43
     Capital Projects Funds - Other
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Capital Projects Fund - 30000

44

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Program Improvement/Change Purpose

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2 By chapter 54, section 1, of the laws of 2023: 3 For competitive grants to provide safety and security projects at 4 nonprofit organizations at risk of hate crimes or attacks including, 5 but not limited to, at a facility, virtually or on the internet б because of their ideology, beliefs or mission, provided that 7 \$10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may 8 9 include, but not be limited to, considerations of the vulnerabili-10 ties of the organization based on its location and membership, and 11 the potential consequences of a hate crime or attack at the facili-12 ty. Recipients of such grants shall be entitled to use such funds to 13 purchase commodities, services, and technology through centralized contracts established by the office of general services under 14 15 section 163 of the state finance law, and such recipients shall be 16 deemed for such purpose to be authorized users within the meaning of 17 paragraph k of subdivision 1 of section 163 of the state finance 18 law. All or a portion of the funds appropriated herein may be subal-19 located to any department or agency (CJSS2308) (55970) ...... 20 35,000,000 ..... (re. \$35,000,000) For grants to support capital investments related to innovative crime-21 22 reduction strategies in communities affected by gun violence. 23 Recipients of such grants shall be entitled to use such funds to 24 purchase commodities, services, and technology through centralized contracts established by the office of general services under 25 26 section 163 of the state finance law, and such recipients shall be 27 deemed for such purpose to be authorized users within the meaning of 28 paragraph k of subdivision 1 of section 163 of the state finance 29 law. All or a portion of the funds appropriated herein may be subal-30 located to any department or agency (CJGV2308) (60175) ...... 31 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2022:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208) (55970) ... 25,000,000 ...... (re. \$25,000,000)

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The appropriation made by chapter 54, section 1, of the laws of 2022 is 1 hereby amended and reappropriated to read: 3 For [competitive] grants to support capital investments related to 4 innovative crime-reduction strategies in communities affected by gun 5 violence. Recipients of such grants shall be entitled to use such 6 funds to purchase commodities, services, and technology through 7 centralized contracts established by the office of general services 8 under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the 9 10 meaning of paragraph k of subdivision 1 of section 163 of the state 11 finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJGV2208) (60175) ..... 12 50,000,000 ..... (re. \$50,000,000) 13

### By chapter 54, section 1, of the laws of 2021:

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For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 ...... (re. \$25,000,000)

## By chapter 54, section 1, of the laws of 2020:

## EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 114,163,000 3,322,902,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2403) (21860) 3,400,000  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2403) (23304)
28 29	LIBRARY CONSTRUCTION (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,

## EDUCATION DEPARTMENT

1 2 3 4	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2408) (23486)
5 6	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and noncompetitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2401) (55990)
23 24	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
28 29 30 31 32 33 34 35	For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, subject to a plan developed
36	by the education department and approved by the director of the budget (11NA2408) (23368)
37 38	by the education department and approved by the director of the budget (11NA2408)
37	by the education department and approved by the director of the budget (11NA2408) (23368)

## EDUCATION DEPARTMENT

1 2 3 4 5	for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2408) (23369)
6 7	SCHOOL FOR THE DEAF (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
11 12 13 14 15 16	For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget
17	(11RD2408) (23370) 2,994,000

## EDUCATION DEPARTMENT

1	ADMINISTRATION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2023:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2303) (21860) 3,400,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2022:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860) 6,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2021: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2103) (21860) 3,400,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2020:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) 3,400,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2019: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) 3,400,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2018:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021803) (21860) 3,400,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2017:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) 3,400,000
40 41 42	By chapter 55, section 1, of the laws of 2016:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education

### EDUCATION DEPARTMENT

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department and approved by the director of the budget (11021603)
 1
       (21860) ... 3,400,000 ..... (re. $11,000)
 2
 3
   By chapter 54, section 1, of the laws of 2015:
 4
     For various minor rehabilitation projects to keep facilities in a safe
 5
       operating condition subject to a plan developed by the education
 б
       department and approved by the director of the budget (11021503)
 7
       (21860) ... 3,400,000 ...... (re. $320,000)
   By chapter 54, section 1, of the laws of 2013:
 8
     For various minor rehabilitation projects to keep facilities in a safe
 9
10
       operating condition, including but not limited to fire alarm system
11
       and security system upgrades at the School for the Blind at Batavia,
12
       subject to a plan developed by the education department and approved
       by the director of the budget (11021303) (21860) ......
13
       3,400,000 ...... (re. $85,000)
14
15
     Capital Projects Funds - Other
16
     Capital Projects Fund - 30000
17
     Program Improvement/Change Purpose
   By chapter 100, section 2, of the laws of 2010, as amended by chapter
18
19
       54, section 1, of the laws of 2011:
20
     For services and expenses related to implementing a state longitudinal
21
       data system including but not limited to the development and
22
       purchase of computer hardware, software, and related equipment, such
       amount shall include expenses to be made by the State University of
23
24
       New York and the City University of New York provided that the
25
       amount appropriated herein shall be subject to a plan developed by
26
       the education department and approved by the director of the budget.
27
     Notwithstanding any other provision of law to the contrary and subject
28
       to the approval of the director of the budget, a portion of the
       funds appropriated herein may be transferred to the State University
29
30
       of New York and City University of New York to carry out the
31
       purposes of this appropriation (11031008) (21861) ......
32
       20,400,000 ..... (re. $10,220,000)
   BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
33
34
     Capital Projects Funds - Other
35
     Capital Projects Fund - 30000
36
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2018:
37
38
     For grants to public elementary or secondary schools required to
39
       implement the breakfast after the bell school breakfast program
       beginning in the 2018-19 school year pursuant to a chapter of the
40
       laws of 2018 for equipment purchases, provided, however, that such
41
42
       grants shall be limited to no more than $5,000 per school, and shall
43
       be awarded based on an application developed by the state education
44
       department. Eligible equipment purchases shall include, but not be
       limited to, equipment used for the storage, preservation,
45
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## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	distribution of food (11BB1808) (55988) (re. \$2,114,000)
3	CULTURAL EDUCATION CENTER (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2008:  For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) 2,250,000 (re. \$17,000)  For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) 2,500,000
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:  For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) 1,000,000
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:  For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2008:  An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868)
4.2	CHI MIDAL DDIIGAMION GMODACH DAGII IMW / GCD )

43 CULTURAL EDUCATION STORAGE FACILITY (CCP)

#### EDUCATION DEPARTMENT

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1
     Capital Projects Funds - Other
2
     Capital Projects Fund - 30000
3
     New Facilities Purpose
4
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
5
       section 1, of the laws of 2016:
б
     Cultural education storage facility. For costs of a new storage facil-
7
       ity for the collections of the state museum, library and archives,
       subject to a plan jointly submitted by the board of the cultural
8
       education trust and the cultural education department and approved
9
10
       by the division of the budget provided, however, that a portion of
11
       the funds appropriated herein may be used to conduct a feasibility
12
       study and a land review prior to the submission of such plan
       (11010707) (21878) ... 60,000,000 ...... (re. $59,736,000)
13
   EDUCATION BUILDING (CCP)
14
15
     Capital Projects Funds - Other
16
     Capital Projects Fund - 30000
17
     Preservation of Facilities Purpose
   By chapter 53, section 1, of the laws of 2006:
18
19
     For partial roof replacement of the education building and education
       building addition to keep facilities in a safe operating condition
20
21
       subject to a plan developed by the education department and approved
       by the director of the budget (11030603) (23454) ......
22
23
       1,700,000 ...... (re. $160,000)
24
   LIBRARY CONSTRUCTION (CCP)
25
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
26
     Program Improvement/Change Purpose
27
28
   The appropriation made by chapter 54, section 1, of the laws of 2023, as
29
       supplemented by a transfer in accordance with state finance law, is
30
       hereby amended and reappropriated to read:
31
     For total approved project costs pursuant to section 273-a of the
32
       education law, for approved projects, excluding feasibility studies,
33
       plans or similar activities, for the acquisition of vacant land and
       the acquisition, construction, renovation or rehabilitation, includ-
34
35
       ing projects related to health and safety and the Americans with
36
       Disabilities Act of 1990 and leasehold improvements, of buildings of
37
       public libraries and library systems chartered by the regents of the
38
       state of New York or established by an act of the legislature,
39
       subject to distribution provisions in subdivision 5 of section 273-a
       of the education law on and upon approval by the commissioner
40
41
       (11LC2308) (23486) ......
42
       [<del>11,000,000</del>] <u>34,000,000</u> ........................ (re. $34,000,000)
43 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
44
       section 1, of the laws of 2023:
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### EDUCATION DEPARTMENT

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1
     For total approved project costs pursuant to section 273-a of the
2
       education law, for approved projects, excluding feasibility studies,
3
       plans or similar activities, for the acquisition of vacant land and
4
       the acquisition, construction, renovation or rehabilitation, includ-
5
           leasehold improvements, of buildings of public libraries and
6
       library systems chartered by the regents of the state of New York or
7
       established by an act of the legislature, subject to distribution
8
       provisions in subdivision 5 of section 273-a of the education law on
9
       and upon approval by the commissioner (11LC2208) (23486) ......
10
       34,000,000 ..... (re. $31,388,000)
   By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
11
12
       section 1, of the laws of 2023:
13
     For total approved project costs pursuant to section 273-a of the
14
       education law, for approved projects, excluding feasibility studies,
15
       plans or similar activities, for the acquisition of vacant land and
16
       the acquisition, construction, renovation or rehabilitation, includ-
17
       ing leasehold improvements, of buildings of public libraries and
18
       library systems chartered by the regents of the state of New York or
       established by an act of the legislature, subject to distribution
19
20
       provisions in subdivision 5 of section 273-a of the education law on
       and upon approval by the commissioner (11LC2108) (23486) ......
21
22
       23
   By chapter 54, section 1, of the laws of 2020:
24
     For total approved project costs pursuant to section 273-a of the
25
       education law, for approved projects, excluding feasibility studies,
26
       plans or similar activities, for the acquisition of vacant land and
27
       the acquisition, construction, renovation or rehabilitation, includ-
28
       ing leasehold improvements, of buildings of public libraries and
29
       library systems chartered by the regents of the state of New York or
30
       established by an act of the legislature, subject to distribution
31
       provisions in subdivision 5 of section 273-a of the education law on
32
       and upon approval by the commissioner (11LC2008) (23486) ......
33
       By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
34
35
       section 1, of the laws of 2021:
36
     For total approved project costs pursuant to section 273-a of the
37
       education law, for approved projects, excluding feasibility studies,
38
       plans or similar activities, for the acquisition of vacant land and
39
       the acquisition, construction, renovation or rehabilitation, includ-
40
       ing leasehold improvements, of buildings of public libraries and
41
       library systems chartered by the regents of the state of New York or
42
       established by an act of the legislature, subject to distribution
43
       provisions in subdivision 5 of section 273-a of the education law on
       and upon approval by the commissioner (11011908) (23486) ......
44
45
       34,000,000 ..... (re. $1,513,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
46
47
       section 1, of the laws of 2020:
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### EDUCATION DEPARTMENT

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For total approved project costs pursuant to section 273-a of the
 1
 2
       education law, for approved projects, excluding feasibility studies,
 3
       plans or similar activities, for the acquisition of vacant land and
 4
       the acquisition, construction, renovation or rehabilitation, includ-
 5
           leasehold improvements, of buildings of public libraries and
 6
       library systems chartered by the regents of the state of New York or
 7
       established by an act of the legislature, subject to distribution
 8
       provisions in subdivision 5 of section 273-a of the education law on
 9
       and upon approval by the commissioner (11001808) (23486) ......
10
       34,000,000 ...... (re. $570,000)
   NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)
11
     Capital Projects Funds - Other
12
13
     Capital Projects Fund - 30000
14
     Health and Safety Purpose
   By chapter 54, section 1, of the laws of 2023:
16
     For services and expenses for nonpublic schools of health and safety
17
       equipment, security personnel, related assessments and training
18
       needs, remediation of hazardous conditions, and the repair and main-
       tenance of buildings, facilities, appurtenances, equipment and
19
20
       systems to maintain the health and safety of school building occu-
21
       pants, utilizing competitive and noncompetitive grants pursuant to a
22
       plan developed by the commissioner of education and approved by the
       director of the budget (11SE2301) (55990) .......
23
24
       45,000,000 ..... (re. $45,000,000)
25
   By chapter 54, section 1, of the laws of 2022:
26
     For services and expenses for nonpublic schools of health and safety
27
       equipment, security personnel, related assessments and training
       needs, remediation of hazardous conditions, and the repair and main-
28
29
       tenance of buildings, facilities, appurtenances, equipment and
30
       systems to maintain the health and safety of school building occu-
31
       pants, utilizing competitive and noncompetitive grants pursuant to a
32
       plan developed by the commissioner of education and approved by the
33
       director of the budget (11SE2201) (55990) ......
       45,000,000 ..... (re. $45,000,000)
34
   By chapter 54, section 1, of the laws of 2021:
35
36
     For services and expenses of health and safety equipment, security
37
       personnel and related assessments and training needs for Nonpublic
38
       Schools, provided, however, that no more than $4,500,000 of the
39
       funds appropriated herein shall be made available prior to April 1,
40
       2022 (11SE2101) (55990) ... 15,000,000 ...... (re. $14,655,000)
   By chapter 54, section 1, of the laws of 2020:
41
     For services and expenses of health and safety equipment, security
42
43
       personnel and related assessments and training needs for Nonpublic
44
       Schools, provided, however, that no more than $4,500,000 of the
45
       funds appropriated herein shall be made available prior to April 1,
       2021 (11SE2001) (55990) ... 15,000,000 ............. (re. $9,688,000)
46
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#### EDUCATION DEPARTMENT

- By chapter 54, section 1, of the laws of 2019: 1 For services and expenses of health and safety equipment, security 3 personnel and related assessments and training needs for Nonpublic 4 Schools, provided, however, that no more than \$4,500,000 of the 5 funds appropriated herein shall be made available prior to April 1, 6 2020 (11SE1901) (55990) ... 15,000,000 ................ (re. \$7,373,000) 7 By chapter 54, section 1, of the laws of 2018: For services and expenses of health and safety equipment, security 8 9 personnel and related assessments and training needs for Nonpublic 10 Schools, provided, however, that no more than \$4,500,000 of the 11 funds appropriated herein shall be made available prior to April 1, 12 2019 (11SE1801) (55990) ... 15,000,000 ............ (re. \$5,811,000) By chapter 53, section 1, of the laws of 2017, as transferred by chapter 13 54, section 1, of the laws of 2018: 14 15 For services and expenses of health and safety equipment, security 16 personnel and related assessments and training needs for Nonpublic 17 Schools, provided, however, that no more than \$4,500,000 of the 18 funds appropriated herein shall be made available prior to April 1, 19 2018 (11SE1701) (55990) ... 15,000,000 ................ (re. \$3,722,000) 20 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 21 section 1, of the laws of 2019: 22 For services and expenses of health and safety equipment, security 23 personnel and related assessments and training needs for Nonpublic 24 Schools, provided, however, that no more than \$4,500,000 of the 25 funds appropriated herein shall be made available prior to April 1, 26 2017 (11SE1601) (55990) ... 10,768,000 ................. (re. \$2,444,000) 27 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 28 section 1, of the laws of 2019: 29 For services and expenses of Safety Equipment for Nonpublic Schools 30 (11SE1501) (55990) ... 1,383,000 .................. (re. \$387,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 31 32 section 1, of the laws of 2019: 33 For services and expenses of Safety Equipment for Nonpublic Schools 34 (11SE1401) (55990) ... 1,325,000 ......................... (re. \$491,000) 35 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 36 section 1, of the laws of 2019: 37 For services and expenses of Safety Equipment for Nonpublic Schools 38 (11SE1301) (55990) ... 806,000 ...... (re. \$498,000) NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Program Improvement/Change Purpose
- 43 By chapter 54, section 1, of the laws of 2017:

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 ....................... (re. \$21,117,000)

### 37 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

38 Capital Projects Fund - Other

- 39 Miscellaneous Capital Projects Fund
- 40 Office of the Professions Electronic Licensing Account 32222
- 41 Program Improvement/Change Purpose
- 42 By chapter 54, section 1, of the laws of 2023:
- For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
appropriated herein may be suballocated to any other state
1
       department, agency, or public benefit corporation, to achieve the
3
       purpose of this appropriation (11EL2308) (55992) ......
4
       5,160,000 ...... (re. $5,160,000)
   By chapter 54, section 1, of the laws of 2022:
5
6
     For services and expenses related to the development of an electronic
7
       licensing system for the office of the professions, including but
           limited to equipment, software, hardware and services, subject
8
       to a plan developed by the education department in conjunction with
9
10
       the office of information technology services and approved by the
11
       director of the budget.
12
     Funds appropriated herein may be suballocated to any other state
       department, agency, or public benefit corporation, to achieve the
13
14
       purpose of this appropriation (11EL2208) (55992) ......
15
       7,790,000 ...... (re. $5,416,000)
   By chapter 54, section 1, of the laws of 2021:
17
     For services and expenses related to the development of an electronic
18
       licensing system for the office of the professions, including but
19
       not limited to equipment, software, hardware and services, subject
20
       to a plan developed by the education department in conjunction with
       the office of information technology services and approved by the
21
22
       director of the budget.
     Funds appropriated herein may be suballocated to any other state
23
24
       department, agency, or public benefit corporation, to achieve the
25
       purpose of this appropriation (11EL2108) (55992) ......
26
       7,850,000 ..... (re. $18,000)
27
   By chapter 54, section 1, of the laws of 2020:
28
     For services and expenses related to the development of an electronic
29
       licensing system for the office of the professions, including but
30
       not limited to equipment, software, hardware and services, subject
31
       to a plan developed by the education department in conjunction with
32
       the office of information technology services and approved by the
33
       director of the budget. Funds appropriated herein may be suballo-
       cated to any other state department, agency, or public benefit
34
35
       corporation, to achieve the purpose of this appropriation (11EL2008)
36
       (55992) ... 25,390,000 ...... (re. $16,727,000)
   By chapter 54, section 1, of the laws of 2019:
37
38
     For services and expenses related to the development of an electronic
39
       licensing system for the office of the professions, including but
40
       not limited to equipment, software, hardware and services, subject
41
       to a plan developed by the education department in conjunction with
42
       the office of information technology services and approved by the
43
       director of the budget. Funds appropriated herein may be suballo-
44
       cated to any other state department, agency, or public benefit
45
       corporation, to achieve the purpose of this appropriation (11EL1908)
46
       (55992) ... 7,200,000 ...... (re. $174,000)
```

47 By chapter 54, section 1, of the laws of 2018:

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For services and expenses related to the development of an electronic 1 2 licensing system for the office of the professions, including but 3 limited to equipment, software, hardware and services, subject 4 to a plan developed by the education department in conjunction with 5 the office of information technology services and approved by the 6 director of the budget. Funds appropriated herein may be suballo-7 cated to any other state department, agency, or public benefit 8 corporation, to achieve the purpose of this appropriation (11EL1808) 9 (55992) ... 4,300,000 ...... (re. \$789,000)

### 10 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

- 11 Capital Projects Funds Other
- 12 Capital Project Fund 30000

16

17

18

19

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21 22

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48 49

13 Program Improvement/Change Purpose

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For a competitive grant program to provide safety and security

projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$17,804,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state

#### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

finance law, and such recipients shall be deemed for such purposes 1 2 to be "authorized users" within the meaning of paragraph k of subdi-3 vision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the 4 5 contrary, the amount appropriated herein may be transferred or 6 suballocated to the division of homeland security and emergency 7 services to accomplish the intent of this appropriation or inter-8 changed with any other appropriation within the safety and security 9 for at-risk facilities comprehensive construction program (11HS1908) 10 (55970) ... 25,000,000 ...... (re. \$21,385,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 11 12 section 1, of the laws of 2020: 13 For competitive grants to provide safety and security projects at 14 nonpublic schools, community centers and day care facilities at risk 15 of hate crimes or attacks because of their ideology, beliefs or 16 mission. Provided that an assessment of facilities at risk may 17 include, but not be limited to, considerations of the vulnerabili-18 ties of the organization based on its location and membership, and 19 the potential consequences of a hate crime or attack at the facili-20 ty, and provided further that recipients of such grants shall be 21 entitled to use such funds to purchase commodities, services, and 22 technology through centralized contracts established by the office 23 of general services under section 163 of the state finance law, and 24 such recipients shall be deemed for such purposes to be "authorized 25 users" within the meaning of paragraph k of subdivision 1 of section 26 163 of the state finance law. The amount appropriated herein may be 27 transferred or suballocated to the division of homeland security and 28 emergency services to accomplish the intent of this appropriation 29 (11HS1708) (55970) ... 25,000,000 .................. (re. \$5,564,000) 30 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) Capital Projects Funds - Other 31 32 Capital Projects Fund - 30000 33 Health and Safety Purpose 34 By chapter 53, section 1, of the laws of 2009: 35 For various rehabilitation and renovation projects to keep facilities 36 at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and 37 38 approved by the director of the budget (11020901) (23464) ...... 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 Preservation of Facilities Purpose 42 By chapter 53, section 1, of the laws of 2004: 43 44 For various rehabilitation and renovation projects to keep facilities 45 at the St. Regis Mohawk Elementary School in a safe operating condi-

tion subject to a plan developed by the education department and

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### EDUCATION DEPARTMENT

```
approved by the director of the budget (11040403) (21876) ......
1
       4,500,000 ..... (re. $2,000)
2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2023:
6
     For various rehabilitation and renovation projects to keep facilities
7
       at the stateowned St. Regis Mohawk School, the Onondaga Nation
8
9
       School, and the Tuscarora Nation School in a safe and satisfactory
10
       operating condition, and for a study of the feasibility of
11
       construction of new school facilities where necessary, subject to a
       plan developed by the education department and approved by the
12
       director of the budget (11NA2308) (23368) ......
13
14
       20,099,000 ..... (re. $20,099,000)
   By chapter 54, section 1, of the laws of 2022:
16
     For various rehabilitation and renovation projects to keep facilities
       at the state-owned St. Regis Mohawk School, the Onondaga Nation
17
18
       School, and the Tuscarora Nation School in a safe and satisfactory
19
       operating condition subject to a plan developed by the education
20
       department and approved by the director of the budget (11NA2208)
21
       (23368) ... 35,700,000 ...... (re. $35,322,000)
22 SCHOOL FOR THE BLIND (CCP)
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2023:
26
     For various rehabilitation and renovation projects to keep facilities
27
28
       at the School for the Blind in a safe and satisfactory operating
29
       condition subject to a plan developed by the education department
       and approved by the director of the budget (11BB2308) (23369) .....
30
31
       By chapter 54, section 1, of the laws of 2022:
32
     For various rehabilitation and renovation projects to keep facilities
33
       at the School for the Blind in a safe and satisfactory operating
34
       condition subject to a plan developed by the education department
35
36
       and approved by the director of the budget (11BB2208) (23468) .....
37
       3,200,000 ...... (re. $3,144,000)
38 SCHOOL FOR THE BLIND - BATAVIA (CCP)
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Health and Safety Purpose
42 By chapter 53, section 1, of the laws of 2009:
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### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For various rehabilitation and renovation projects to keep facilities 1 at the School for the Blind in a safe operating condition subject to 3 a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000) 4 5 By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improve-7 ments to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall 8 (11050801) (21870) ... 2,330,000 .................. (re. \$662,000) 9 SCHOOL FOR THE DEAF (CCP) 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2023: 15 For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating 16 17 condition subject to a plan developed by the education department and approved by the director of the budget (11RD2308) (23370) ..... 18 19 2,994,000 ..... (re. \$2,994,000) By chapter 54, section 1, of the laws of 2022: 20 For various rehabilitation and renovation projects to keep facilities 21 22 at the School for the Deaf in a safe and satisfactory operating 23 condition subject to a plan developed by the education department 24 and approved by the director of the budget (11RD2208) (23468) ..... 25 1,800,000 ..... (re. \$1,796,000) 26 SCHOOL FOR THE DEAF - ROME (CCP) 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Health and Safety Purpose 30 By chapter 53, section 1, of the laws of 2008: For dormitory environmental controls and the replacement of paver 31 32 stones, manhole covers and catch basins (11040801) (21871) ...... 33 650,000 ...... (re. \$138,000) 34 SMART SCHOOLS BOND ACT (CCP) Capital Projects Funds - Other 35 36 Smart Schools Bond Fund 37 Smart Schools Bond Fund Account - 30710 38 Bond Proceeds Purpose 39 By chapter 54, section 1, of the laws of 2014: 40 The sum of \$2,000,000,000, or so much thereof as may be necessary and 41 available, is hereby appropriated from the smart schools bond fund

### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

as established by section 97-0000 of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

### 32 SMART SCHOOLS IMPLEMENTATION (CCP)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund Smart Schools (Bondable) 30000
- 35 Educational Purpose

36 The appropriation made by chapter 54, section 1, of the laws of 2014, is 37 hereby amended and reappropriated to read:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans [as approved by the smart schools review board], pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law,[both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution,] to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

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### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Costs of such smart schools projects may include but not be limited to 1 2 interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless 3 4 internet connectivity for schools and communities within the school 5 district for enhanced educational opportunity; classroom space to 6 accommodate pre-kindergarten programs; instructional space 7 replace transportable classroom units; and high-tech school safety 8 and security projects. Pursuant to school districts' approved smart 9 schools investment plans, all or a portion of the funds appropriated 10 hereby may be suballocated or transferred to any department, agency, 11 or public authority. 12 No part of this appropriation shall be made available prior to 13 approval of the smart schools bond act of 2014 by the voters at the 14 general election to be held in November of 2014 (11SR14ED) (56144) 15 ... 2,000,000,000 ..... (re. \$1,153,012,000) SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 16 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 19 Educational Purpose 20 The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read: 21 22 For payment of the costs of capital projects undertaken by or on 23 behalf of special act school districts, state-supported schools for 24 the blind and deaf and approved private special education schools[7 25 pursuant to investment plans approved by the smart schools review 26 board established by subdivision 16 of section 3641 of the education 27 law, for acquisition or installation of educational technology 28 equipment. Costs of such projects may include but not be limited to 29 interactive whiteboards; computer servers; desktop, laptop and 30 tablet computers; and high-speed broadband and wireless Internet 31 connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace 32 33 transportable classroom units; and high-tech school safety and secu-34 rity projects. This appropriation shall be made available to the 35 same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) ...... 36 37 5,000,000 ..... (re. \$2,479,000) 38 STATE AID DATA SYSTEM (CCP) Capital Projects Fund - Other

- 39
- 40 Capital Projects Fund - 30000
- 41 Program Improvement/Change Purpose
- By chapter 54, section 1, of the laws of 2021: 42
- 43 For services and expenses related to the development of a modernized
- 44 state aid data system, including but not limited to equipment, soft-
- 45 ware, hardware and services, subject to a plan developed by the

# EDUCATION DEPARTMENT

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation subject to approval by the director of the budget (11SA2108) (23343) 41,000,000 (re. \$40,098,000)
7	STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
8	Capital Projects Funds - Other
9	Capital Projects Fund - 30000
10	Health and Safety Purpose
11	By chapter 54, section 1, of the laws of 2021:
12	For alteration, rehabilitation and improvement of various facilities
13	operated by the state-supported schools for the blind and deaf
14	authorized under article 85 of the education law, provided that such
15	funds shall be prioritized for health and safety needs and appor-
16	tioned based on a plan developed by the education department and
17	approved by the director of the budget (11422101) (23303)
18	30,000,000 (re. \$30,000,000)
19	By chapter 54, section 1, of the laws of 2019:
20	For alteration, rehabilitation and improvement of various facilities
21	operated by the state-supported schools for the blind and deaf
22	authorized under article 85 of the education law, provided that such
23	funds shall be prioritized for health and safety needs and appor-
24	tioned based on a plan developed by the education department and
25	approved by the director of the budget (11421901) (23303)
26	30,000,000 (re. \$24,009,000)

# STATE BOARD OF ELECTIONS

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	14,700,000	
3 4 5	All Funds	14,700,000	41,671,000
6 7	PROGRAM IMPROVEMENTS OR CHANGE (CPP)		14,700,000
8 9 10	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	The amounts appropriated herein, shall made available to local boards elections, including the New York board of elections for the reimburse of eligible costs related to the pure of electronic poll books. The state is of elections shall develop a plan for distribution of such funds to local be of elections for reimbursement of eligible costs, including, but not limited electronic poll books, associated ware, and on-demand ballot printers. plan shall include a listing of allow costs and details of the reimburse claims process and timeframes, provided that local boards of election claims include such information as necessary support state financing mechanisms. A of such plan shall be sent to the direction of budget, the senate finance committed and the assembly ways and means committed the senate finance committed and the assembly ways and means committed.	of city ement chase board r the cards gible to, soft- The wable ement vided shall y to copy ector ttee, ittee	000

### STATE BOARD OF ELECTIONS

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CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

2 Capital Project Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 The amounts appropriated herein, shall be made available to local
7 boards of elections for technology upgrades and equipment. Such
8 funds shall be made available to local boards of elections for
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boards of elections for technology upgrades and equipment. Such funds shall be made available to local boards of elections for 9 reimbursement of eligible costs, including, but not limited to, the 10 replacement of voting systems and equipment, absentee ballot scan-11 ners, mail processing equipment, and infrastructure to protect the 12 connectivity and security of county elections software, pursuant to 13 a plan developed by the state board of elections. A copy of such 14 plan shall be sent to the director of the division of budget, the 15 senate finance committee, and the assembly ways and means committee 16 (EL012308)(23527) ... 15,000,000 ....... (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2021:

17

18 The amounts appropriated herein, shall be made available to the state 19 and local boards of elections, including the New York city board of 20 elections for software and technology upgrades and equipment. The 21 state board of elections shall develop a plan for the distribution 22 of such funds which may include up to \$5,000,000 needed for state board of elections capital costs and implementation costs. The 23 remaining funds, of at least \$20,000,000 shall be made available to 24 25 local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and 26 27 equipment, absentee ballot scanners, mail processing equipment, and 28 infrastructure to protect the connectivity and security of county 29 elections software, including assistance for areas unserved and 30 underserved by broadband service, provided that such reimbursement 31 shall be apportioned based on the number of registered voters in a 32 county (EL012108) (23527) ... 25,000,000 ...... (re. \$11,041,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For services and expenses related to the acquisition and development 35 technology, including but not limited to equipment, software and 36 services, which will support the implementation of the voter enfran-37 chisement modernization act of 2019, including costs incurred prior 38 to April 1, 2020. A portion of these funds shall be used, as allow-39 able, to satisfy the state match requirement of the 2020 federal 40 HAVA funding. Funds appropriated herein may be suballocated to any 41 other state department, agency, or public benefit corporation, to 42 achieve this purpose (EL012008) (23523) ...... 43 16,000,000 ..... (re. \$14,909,000)

44 By chapter 54, section 1, of the laws of 2019:

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as

### STATE BOARD OF ELECTIONS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority (EL011908) (23523) ..... 14,700,000 ..... (re. \$721,000)

# ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 25,800,000 232,959,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 25,800,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
14 15 16 17 18 19 20	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV24G6) (44406)

# ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection Purpose
5 6 7	By chapter 54, section 1, of the laws of 2013: For capital grants for the cleaner, greener communities program (03CG1306) (44408) 25,000,000 (re. \$7,159,000)
8	EMPOWER PLUS PROGRAM (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 EmPower Plus Program Purpose
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2023:  The sum of \$200,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy projects, including but not limited to the New York state energy research and development authority's EmPower Plus Program for residential low income energy efficiency, heating and cooling, health and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, agency, or public authority (03EM23EM) (58019)
24	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2023:  For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV23G6) (44406) 25,800,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other       1,109,800,000       16,315,903,000         Capital Projects Funds - Federal       525,000,000       1,281,626,000         Special Revenue Funds - Other       0       97,000
9 10	All Funds
11 12	ADMINISTRATION (CCP) 95,000,000
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
16 17 18 19 20 21 22 23 24 25 26	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2450) (25729) 20,000,000  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (09CS2450) (24807) 5,000,000
27 28 29 30	Capital Projects Funds - Federal Federal Capital Projects Fund - 31364 ENCON Federal Infrastructure and Jobs Act Administration Projects Purpose
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2450) (62014)
8 9	AIR RESOURCES (CCP)
10 11 12 13	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Air Resources Purpose
14 15 16 17	For the federal share of capital projects undertaken pursuant to air resources purposes including suballocation to other state departments and agencies (09AF2455) 1,000,000
18 19	ENVIRONMENT AND RECREATION (CCP)
20 21 22 23	Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrig-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
eration demonstration project in a disad-
 1
     vantaged community; up to $500,000 for:
     grants to municipalities for acquisition
 3
 4
     of community forests (09GG24ER) (25706) ..... 2,400,000
 5
   Notwithstanding any law to the contrary, (a)
 6
     for the
                department
                           of
                                 environmental
 7
     conservation to enter into a contract or
 8
     contracts for the development of local
     climate resiliency plans and adaptation
 9
     projects, and (b) up to $200,000 to the
10
11
     department of agriculture and markets for
12
     services and expenses of the wood products
13
     development council, including suballo-
14
     cation to other state departments and
     agencies; $2,000,000 for climate coordina-
15
16
     tors, including for disadvantaged communi-
17
     ties; $500,000 for a resiliency planting
18
     program; $25,000 to the Nature Conservancy
19
              York to support the Staying
          New
20
     Connected Initiative; and $1,000,000 to
21
     the State University of New York College
22
     of Environmental Science and Forestry,
23
     directly
              or
                    through its Climate and
24
     Applied Forestry Research Institute, to
25
     support research and development of fores-
      try and forest products (09SV24ER) (25711) ... 6,525,000
26
27
   Notwithstanding any law to the contrary,
28
     smart growth program state assistance
     payments, provided on a competitive basis,
29
30
     to counties, cities, towns, or villages to
     establish, update or implement comprehen-
31
32
     sive plans in a manner consistent with
33
     smart growth; provided, however, that up
34
     to 25 percent of such payments may be
35
     awarded to not-for-profit organizations
     for such purposes (09SG24ER) (24824) ..... 4,000,000
36
   Notwithstanding any law to the contrary for
37
38
     the New York state soil and water conser-
39
     vation committee in conjunction with the
40
     department of agriculture and markets to
     develop a pilot climate resilient farms
41
42
     program consistent with agriculture and
43
     markets law article 11-A and 11-B, agri-
44
     cultural environmental management program
45
     including up to $500,000 for the Cornell
46
            Health Program for research and
     Soil
     education to improve soil resiliency to
47
48
     climate variations and mitigate greenhouse
49
           emissions by carbon sequestration
      50
51 Climate smart communities projects pursuant
     to title 15 of article 54 of the environ-
52
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

mental conservation law including clean vehicle projects (09CS24ER) (25701)	
Capital Projects Funds - Other Environmental Protection Fund Open Space Account - 30454 Environment and Recreation Purpose	
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Costs related to the acquisition of the following properties: Atlantic Coast, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and	

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2024-25

1 Sites, Region 4 Rail Trail Projects, 2 Susquehanna River Valley Corridor, Sarato-3 ga County, Hudson River Projects, Follens-4 by Park, Washington County, Rome Sand 5 Plains, Black Creek Watershed, Tug Hill 6 Core Forests and Headwater Streams, Nelson 7 Swamp, State Park Battlefields, Genny 8 Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins Coun-9 ty, Cattaraugus Creek and tributaries, 10 11 Northern Montezuma Wetlands, Genesee River 12 Corridor, Seneca Army Depot Conservation 13 Area, Lake Erie Tributary Gorges, Buffalo 14 River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill 15 Unique Area, Lake Ontario and Lake Erie 16 17 Shorelines, Islands and Niagara River, 18 Long Island Trails and Greenways, Bronx 19 Harlem Greenway, Harbor Herons Wildlife 20 Complex, Schunnemunk Mountain/Moodna 21 Creek/Woodcock Mountain/Hudson Highlands Connectivity 22 Project, Helderbergs, and 23 Finger Lakes Shorelines and Riparian 24 Zones, Hand Hollow Conservation Area, 25 Northern Flow River Corridors, Black River 26 Valley Corridor, Fort Drum Army Compatible 27 Use Buffer Project, Herkimer 28 Viewshed, Inman Gulf, Massawepie Mire, 29 Moose River Corridor, St. Lawrence River 30 Islands, Shoreline and Wetlands, Southern 31 Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, 32 33 Riparian Buffers, Coastline and Wetland 34 Protection Projects Aimed at Reducing the 35 Impacts of Storms, Storm Surges and Flood-36 ing on Human and Natural Communities, Long 37 Distance Trail Corridors, Statewide Small 38 Projects, State Forest, Unique Area Wild-39 life Management Area Protection, Working 40 Forest Lands, State Park and State Histor-41 ic Site Protection, (a) notwithstanding 42 any law to the contrary, \$3,200,000 from 43 the land acquisition allocation for urban 44 forestry projects provided that no 45 than \$500,000 shall be made available for 46 such programs in cities and towns with populations of 65,000 or more, and includ-47 48 ing up to \$200,000 for municipal grants 49 for re-treeing public lands impacted by 50 the invasive species; (b) notwithstanding 51 any law to the contrary, \$3,000,000 from 52 the land acquisition allocation to the

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	land trust alliance for the purpose of
2	awarding grants on a competitive basis to
3	local land trusts, provided that up to ten
4	percent of such amount may be made avail-
5	able for administrative costs and/or tech-
6	nical assistance; (c) notwithstanding any
7	law to the contrary, not less than
8	\$4,000,000 for land acquisition in depart-
9	ment of environmental conservation regions
10	1, 2 and 3; and (d) \$1,500,000 to the land
11 12	trust alliance for the purpose of awarding
13	grants on a competitive basis to local land trusts to purchase conservation ease-
$\frac{13}{14}$	ments, provided that up to ten percent of
15	such amount may be made available for
16	administrative costs and/or technical
17	assistance (09LA24ER) (24703) 34,500,000
18	Albany Pine Bush Preserve Commission
19	(09AP24ER) (24828)
20	Long Island Central Pine Barrens Planning
21	(09LP24ER) (24829)
22	Long Island South Shore Estuary Reserve
23	(09SE24ER) (24831) 2,000,000
24	Agricultural non-point source abatement and
25	control projects, notwithstanding any law
26	to the contrary, including projects to
27	combat harmful algal blooms; (a)
28	\$2,000,000 shall be made available for
29	services and expenses of the Cornell
30 31	University Integrated Pest Management program; (b) \$500,000 shall be made avail-
32	able to the Cornell Cooperative Extension
33	of Suffolk County for nutrient management
34	planning and implementation activities;
35	and (c) \$250,000 shall be made available
36	to Cornell for the pesticide management
37	education program to support training and
38	certification (09AN24ER) (24832) 19,000,000
	Non-agricultural non-point source abatement
40	and control projects notwithstanding any
41	law to the contrary, \$1,000,000 of such
42	amount shall be made available for Cornell
43	community integrated pest management
44	(09NP24ER) (24833) 6,000,000
45	Agriculture and farmland protection activ-
46	ities, notwithstanding any law to the
47	contrary, up to \$500,000 shall be made
48	available to the tug hill tomorrow land
49	trust for army compatible use buffer
50 51	program projects around Fort Drum, and up
51	to \$106,000 shall be made available to

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Cornell University for services and expenses of land classification, agriculture district mapping and master list of
4	soils (09FP24ER) (24825)
5	
	Biodiversity stewardship and research;
6	including funding for public New York
7	universities to conduct field studies and
8	research on biodiversity issues and up to
9	\$500,000 of this amount to support polli-
10	nator diversity, up to \$300,000 of which
11	may be allocated to Cornell University,
12	including research related to the poten-
13	tial adverse impacts of pesticides such as
14	neonicitinoids, pursuant to a contract
15	with the department of agriculture and
16	markets, including the development of bee
17	husbandry best management practices such
18	as pest and pathogen controls; creating
19	diversity of pollinator habitats; research
20	to understand, prevent and recover from
21	pollinator losses; and outreach and educa-
22	tion; and including \$100,000 for the Cary
23	Institute of Ecosystem Studies to support
24	the Catskill environmental research and
25	monitoring program (09BD24ER) (24827) 1,850,000
26	Notwithstanding any law to the contrary, for
27	the Hudson River Estuary Management Plan
28	prepared pursuant to section 11-0306 of
29	the environmental conservation law,
30	including projects to combat harmful algal
31	blooms some or all of which may be allo-
32	cated to the New England Interstate Water
33	Pollution Control Commission or Cornell
34	water resources institute or department of
35	natural resources for the purposes of
36	implementing the Hudson River Estuary
37	Action agenda, \$1,000,000 of which shall
38	be for the Mohawk river action plan
39	(09HE24ER) (24836)
40	Notwithstanding any law to the contrary, for
41	the Finger Lakes-Lake Ontario Watershed
42	
	Protection Alliance (09FL24ER) (24835) 2,750,000
43	Notwithstanding any law to the contrary, to
44	the Erie County Soil and Water Conserva-
45	tion District for the Lake Erie Watershed
46	Protection Alliance (09LE24ER) (25764) 250,000
47	Notwithstanding any law to the contrary, for
48	the state share of costs of wastewater
49	treatment improvement projects undertaken
50	by municipalities to upgrade municipal
51	systems to meet stormwater, combined sewer
52	overflow, sanitary sewer overflow and

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2024-25

wastewater treatment discharge require-1 2 ments with priority given to systems that are in violation of title 8 of article 17 3 4 of the environmental conservation law and 5 aquatic habitat restoration projects 6 undertaken by municipalities and not-for-7 profit corporations for aquatic habitat 8 restoration projects as defined in subdivision 1 of section 56-0101 of the envi-9 ronmental conservation law and including 10 projects to combat harmful algal blooms; 11 including up to \$3,000,000 to Suffolk 12 13 county to provide a 50 percent match for a 14 program developed in consultation with the 15 department for research, development and 16 pilot projects to develop cost effective 17 methods to address nitrogen and pathogen 18 loading from septic system or cesspool 19 effluent or other sources or to support 20 such efforts without a match at the state 21 university of Stony Brook directly or 22 foundation and through its research 23 \$1,500,000 for Suffolk county for sewer projects; 24 improvement and including 25 \$5,000,000 for Nassau county for the Bay 26 park wastewater treatment plant outfall 27 associated conveyance systems, pipe, 28 nitrogen abatement treatment works, ocean 29 outfall and/or connections, and/or for costs incurred by Nassau County for the 30 31 project to connect the Long Beach waste water treatment plant collection system to 32 33 the Bay Park wastewater treatment plant 34 and including \$250,000 from such amount to 35 the Long Island regional planning council 36 for services and expenses related to the Long Island Nitrogen Action Plan; and 37 38 \$5,000,000 to update source including 39 water assessment plans and develop associ-40 ated water protection programs some or all 41 of which may be allocated to the United Survey or the New 42 Geological 43 England Interstate Water Pollution Control 44 Commission; \$150,000 for the Chautauqua 45 Lake Association; \$95,000 for the Chautau-46 qua Lake Partnership; \$1,000,000 to the 47 State University of New York at Stony 48 Brook directly or through its research 49 foundation, to support research develop-50 ment and any associated testing or pilot septic 51 projects towards improved 52 wastewater treatment systems to remove

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	phosphorus; \$1,200,000 for the eastern
2	finger lakes watershed basin program;
3	\$1,000,000 for the Allegheny River
4	watershed program, including Chautauqua
5	Lake projects; and \$1,000,000 for the Lake
6	Erie-Niagara River watershed basin program
7	(09WQ24ER) (24837)
8	Notwithstanding any law to the contrary for
9	New York ocean and Great Lakes ecosystem
10	conservation projects, consistent with the
11	policy articulated in article 14 of the
	environmental conservation law including
12	
13	projects to combat harmful algal blooms;
14	including \$550,000 for the Peconic Estuary
15	Partnership (09GL24ER)(24830) 21,000,000
16	Notwithstanding any law to the contrary, for
17	the implementation of the recommendations
18	of the invasive species task force
19	prepared pursuant to chapter 324 of the
20	laws of 2003 and for the purposes set
21	forth in chapter 674 of the laws of 2007,
22	including not less than \$120,000 for
23	Cornell University for the plant certif-
24	ication program, provided that not less
25	than \$5,750,000 be made available for
26	invasive species eradication, including
27	but not limited to southern pine beetle,
28	including up to \$500,000 to Cornell
29	University for the control of hemlock
30	
	wooly adelgid, and including grants
31	related to the control and management of
32	invasive species, and \$500,000 to address
33	the southern pine beetle including up to
34	\$250,000 to the Central Pine Barrens Joint
35	Planning and Policy Commission for the
36	implementation and administration of a
37	prescribed fire program. Such funding for
38	grants shall be provided on a competitive
39	basis in consultation with the New York
40	Invasive Species Council (09IS24ER)
41	(24704) 17,000,000
42	Notwithstanding any law to the contrary, for
43	Soil and Water Conservation District
44	activities as authorized for reimbursement
45	and funding in section 11-a of the soil
46	and water conservation districts law
47	including projects to combat harmful algal
48	blooms (09SW24ER) (24834) 18,000,000
49	Notwithstanding any law to the contrary, for
50	Agricultural Waste Management projects,
51	including up to \$700,000 to Cornell
JΙ	increating up to \$700,000 to conner

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	University, in consultation with the department, to continue implementing the dairy acceleration program (09AW24ER) (24826)
11	Capital Projects Funds - Other
12 13	Environmental Protection Fund Parks, Recreation and Historic Preservation Account -
14	30453
15	Environment and Recreation Purpose
16 17 18 19 20 21 22 23 24 25	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
26	Local waterfront revitalization programs,
27	notwithstanding any law to the contrary,
28	not less than, \$10,500,000 for waterfront
29	revitalization projects which are in or
30	primarily serve areas where demographic
31 32	and other relevant data for such areas demonstrate that the areas are densely
33	populated and have sustained physical
34	deterioration, decay, neglect, or disin-
35	vestment, or where a substantial propor-
36	tion of the residential population is of
37	low income or is otherwise disadvantaged
38	and is underserved with respect to the
39	existing recreational opportunities in the
40	area including up to \$2,000,000 for
41 42	updates to existing local waterfront revi- talization program plans to mitigate
43	future physical climate risks; and
44	\$300,000 for the Niagara River greenway
45	commission (09WR24ER) (24700)
46	Parks, recreation and historic preservation
47	projects, notwithstanding any law to the
48	contrary, not less than, \$13,000,000 for
49	municipal parks projects which are in or
50	primarily serve areas where demographic

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2024-25

and other relevant data for such areas 1 demonstrate that the areas are densely populated and have sustained physical 3 4 deterioration, decay, neglect or disin-5 vestment or where a substantial proportion 6 of the residential population is of low 7 income or is otherwise disadvantaged and is underserved with respect to the exist-8 ing recreational opportunities in the 9 area; and including \$250,000 for Tivoli 10 11 Park; \$500,000 suballocated to the Hudson 12 River Valley Greenway Authority for the 13 Hudson River Valley Trail Grants; \$250,000 14 the State University of New York to 15 college of environmental science 16 forestry; \$250,000 to Paul Smith's College 17 for the support of the Adirondack Park 18 interpretive centers; \$200,000 to the 19 Catskill Center for conservation and 20 development for the support of the Cats-21 kill Visitors Center (09MP24ER) (24701) .... 22,750,000 22 Notwithstanding any law to the contrary, for 23 state parks and land and easement infras-24 tructure, access and stewardship projects 25 which shall include capital projects: (i) on state parks and state lands pursuant to 26 sections 54-0303 and 56-0307 of the envi-27 ronmental conservation law; (ii) on state 28 29 parks or state owned lands and easements 30 under the jurisdiction of the department 31 of environmental conservation or the office of parks, recreation and historic 32 33 preservation for access opportunities for 34 people with disabilities; access to the 35 State Forest Preserve, State reforesta-36 Wildlife Management areas and 37 conservation easement lands; recreational 38 construction maintenance: trail and 39 including but not limited to sustainable trail crews or other activities related to 40 sustainable use of the forest preserve and 41 42 other state lands that are threatened by 43 overuse; Catskill and Adirondack 44 ground improvements to public access and 45 sanitation facilities; environmental 46 education; facility improvements; archeo-47 logical, historic, cultural and natural 48 resource surveys, forest health surveys, 49 interpretation, and inventories, 50 response to forest pests including south-51 ern pine beetle; Forest Preserve and state 52 forest unit management planning; invasive

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2024-25

1 species management; conservation easement public recreation planning; habitat resto-3 ration and enhancement; state fish hatch-4 improvements; state tree nursery improvements; safety 5 equipment; 6 access facilities and safety improvements; 7 beach facility development and 8 improvement; public access improvements at 9 day use areas; state historic site exteri-10 or restoration; and cabin area and camping 11 facility development, restoration 12 reconstruction; (iii) \$1,000,000 suballo-13 cated to the Olympic Regional Development 14 Authority for Belleayre Mountain ski 15 center projects; (iv) \$2,000,000 from the 16 public access and stewardship allocation 17 to Parks & Trails New York for the purpose 18 of awarding grants on a competitive basis 19 to local parks and department of environ-20 mental conservation friends groups, 21 provided that up to ten percent of such 22 amount may be made available for adminis-23 trative costs and/or technical assistance; public 24 protection and emergency preparedness purposes; (vi) \$18,000 to New 25 26 York Natural Heritage to update the New 27 York Protected Areas Database; (vii) up to 28 \$8,000,000 for Adirondack and Catskill 29 visitor safety and wilderness protection 30 activities to address issues relating to overuse; including up to \$1,250,000 to the 31 Town of North Elba for the Adirondack Loj 32 33 Road resurfacing project (09ST24ER) 34 (24702) ...... 47,025,000 35 Notwithstanding subdivision 7 of section 36 92-s of the state finance law or any other 37 law to the contrary, for services and 38 expenses of the Hudson River Park Trust 39 for projects related to the development of 40 the Hudson River Park consistent with provisions of chapter 592 of the laws of 41 42 1998, including but not limited to utility 43 infrastructure improvements; provided, 44 however, such funds shall not be available 45 for suballocation to any public benefit 46 corporation or public authority with the exception of the Hudson River Park Trust 47 48 and shall be available solely for the 49 liabilities incurred by the Hudson River 50 Park Trust or by other state departments 51 or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999.

52

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12	Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR24ER) (24820)
14 15 16 17	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose
18 19 20 21 22 23 24 25 26	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
27 28 29 30 31 32 33 34	Non-hazardous landfill closure projects (09LC24ER) (24813)
36	donation and the recycling of food scraps (09MR24ER) (24814)
42 43 44 45 46 47 48 49 50	(09PD24ER) (24818)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2024-25

programs in the State at facilities oper-1 ated by State, municipal and not-for-pro-3 fit organizations, and for facilitating access in title 1 school districts, muni-4 5 cipalities, and not-for-profit organiza-6 tions to outdoor recreational activities, 7 public lands and parks providing environ-8 mental education opportunities in environ-9 mental justice, inner city and underserved communities; \$4,000,000 of such amount 10 11 shall be made available for community 12 impact and job training grants; including 13 \$500,000 of such amount shall be made 14 available to a not-for-profit organization 15 for the purpose of awarding grants on a 16 competitive basis to community groups to 17 build the capacity of such groups, 18 provided that up to ten percent may be made available for administrative costs 19 20 and/or technical assistance. Community 21 impact and job training grants shall be in 22 or affecting environmental justice commu-23 nities in an amount of up to \$100,000 for community groups for projects that address 24 25 an environmental justice community's expo-26 sure to multiple environmental harms and 27 risks, including lead exposure and shall 28 include implementation, studies, including air monitoring, to investigate the envi-29 30 ronment, or related public health issues 31 of the community, research that will be used to expand the knowledge or under-32 33 standing of the affected community and 34 ways to improve the resiliency of the 35 affected community. The results of the investigation shall be disseminated to 36 37 members of the affected community. Commu-38 nity groups eligible for funding must 39 provide services within the same community 40 as the environmental and/or related public 41 health issues to be addressed by the project. Such groups shall be primarily 42 43 focused on addressing the environmental 44 and/or related public health issues of the 45 residents of the affected community and 46 shall be comprised primarily of members of 47 the affected community; and \$1,142,000 for 48 the college of environmental science and 49 forestry center for native peoples and the 50 environment (09EJ24ER) (24713) ..... 12,000,000 51 Notwithstanding any law to the contrary, for

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	assessment and recovery of any natural
2	resource damages (09RD24ER) (24817) 1,775,000
3	Notwithstanding any law to the contrary, for
4	the pollution prevention institute, and
5	including \$250,000 for the department to
6	contract with the Northeast waste manage-
7	ment officials' association for the Inter-
8	state Chemicals Clearing house (09PP24ER)
9	(24815) 4,600,000
10	Environmental health for assessments, test-
11	ing and actions including but not limited
12	to abatement to address suspected human
13	exposure to chemical, physical and micro-
14	biological agents, including contaminants
15	in drinking water, including projects to
16	combat harmful algal blooms, including
17	vector control for tick-borne illnesses
18	such as lyme disease; including up to
19	\$500,000 for the CleanSweepNY program; and
20	\$2,000,000 for children's environmental
21	health centers, including school and
22	community childhood lead exposure assess-
23	ment conducted by such centers; and not
24	more than \$3,850,000 for programs to
25	expand and improve access to local, fresh,
26	nutritional food to nutritionally under-
27	served neighborhoods, including but not
28	limited to the New York State Fresh
29	Connect Program, expanded Supplemental
30	Nutrition Assistance Program access,
31	expanded community supported agriculture
32	program benefits, and the development of
33	expanded technological access for these
34	communities; \$1,000,000 to the State
35	University of New York at Stony Brook
36	directly or through its research founda-
37	tion, to support research development and
38	any associated testing or pilot projects
39	towards the treatment of water to remove
40	1,4 dioxane (09EH24ER)(25703) 9,250,000
41	Brownfield opportunity area grants as
42	authorized pursuant to section 970-r of
43	the general municipal law (09B024ER)
44	(25702) 2,000,000
45	Notwithstanding any other provision of law
46	to the contrary, and pursuant to a plan to
47	be approved by the director of the budget,
48	of the total amount appropriated for the
49	environmental protection fund in state
50	fiscal year two thousand twenty four-twen-
51	ty five, up to twenty five million dollars

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	may be allocated for expenses associated with any of the above purposes, including personal service expenses incurred after April 1, 2024. (09PS24ER)
5 6	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
10 11 12 13	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM24MO) (81107)
14 15	FISH AND WILDLIFE (CCP)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
20 21 22 23 24 25 26 27	For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2454) (24718)
28 29 30	Capital Projects Fund - Other Capital Projects Fund - 30000 Fish and Wildlife Purpose
31 32 33 34 35 36	For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE2454) (24839) 1,000,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Endangered and Threatened Species Mitigation Bank Fund Fish and Wildlife Purpose
41 42	For services and expenses, related to the projects undertaken to facilitate a net

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2454) (62034)
8 9	LANDS AND FORESTS (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
37 38 39 40	For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2453) (25766)
41 42 43 44	Federal Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose
45 46 47	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2453) (24847)
5 6	MARINE RESOURCES (CCP)
7 8 9 10	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
11 12 13 14 15	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR24A1) (24708)
17 18	NEW YORK WORKS (CCP) 90,000,000
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to any other state department, agency, public authority or public benefit corporation (09NY2451) (25768)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	OPERATIONS (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
6 7 8 9 10 11 2 13 4 15 6 17 18 9 20 1 22 3 24 25 6 7 8 9 30 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	For rehabilitation and improvements of various facilities and systems; including but not limited to services and expenses of the Department for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Environmental Conservation Law; including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09R12451) (24855)
37 38 39 40	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Operational Services Purpose
41 42 43 44 45	For the federal share of capital projects undertaken pursuant to Operational Services purposes including suballocation to other state departments and agencies (090F2451) (62035)
46 47	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2024-25

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Hazardous Waste Purpose
- For payment by the state, as reimbursement 5 or as an advance from responsible parties 6 or volunteers for remedial and monitoring 7 work at sites contaminated with hazardous waste. No portion of this appropriation 8 9 shall be available for expenditure until a 10 party or parties either responsible for a 11 site or volunteering to cleanup a site 12 have entered into an agreement with the 13 commissioner of the department of environ-14 mental conservation or the commissioner's 15 designee, and which agreement is approved 16 by the director of the budget, providing 17 for repayment to the state of an amount 18 equal to the amount disbursed from this 19 appropriation. A copy of such agreement 20 shall be filed with the state comptroller, the chairman of the senate finance commit-21 22 tee and chairman of the assembly ways and
- Notwithstanding any other provision of 24 25 the contrary, the comptroller is 26 authorized settlements to repay 27 advances for specified remedial and moni-28 toring projects from this fund with monies 29 the hazardous waste remedial fund received for such projects pursuant to 30 consent orders and agreements to address 31
- 32 sites contaminated with hazardous waste.
  33 The director of the budget shall certify to
- this appropriation for which monies have
- this appropriation for which monies have
- 36 been received pursuant to such consent
- orders and agreements (09AD24F7) (24868) .... 20,000,000
- 38 Capital Projects Funds Other
- 39 Hazardous Waste Remedial Fund
- 40 Hazardous Waste Cleanup Account 31506
- 41 Hazardous Waste Purpose

means committee.

23

- 42 For payment of the state share of the costs
- 43 of hazardous waste site remediation
- 44 projects, in accordance with title 13 of
- 45 article 27 of the environmental conserva-
- 46 tion law and section 97-b of the state
- finance law, for projects, and for payment
- 48 of state costs associated with the remedi-
- 49 ation of offsite contamination at signif-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	icant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB24F7) (24863)
18 19 20 21 22	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose
23 24 25 26 27 28 29 30 31	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2024 (09BC24F7) (24867) 10,000,000
32 33	SOLID WASTE MANAGEMENT (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
37 38 39 40 41 42 43 44 45	For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2456) (25730)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purpose	
6 7 8 9 10 11	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2456) (25720)	
12 13 14 15	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Hazardous Waste Purpose	
16 17 18 19 20 21 22 23	For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS24F7) (24873)	
24 25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Solid Waste Management Purpose	
28 29 30 31 32	For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2456) (62036)	
33 34	WATER RESOURCES (CCP)	805,900,000
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose	
38 39 40 41 42 43	For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12463) (24880)	

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For various new and existing flood protection projects including the state
3 4	share of federal sponsored flood control projects, and the maintenance of existing
5	flood control projects; for coastal
6	erosion hazard area mapping of the state's
7	Atlantic Ocean and Great Lakes coastlines
8	and the state share of costs associated
9	with matching federal funds for a state-
10	wide flood plain map modernization
11	program; for the state share of costs
12	associated with the installation and/or
13	reinstallation, upgrade, monitoring and
14	maintenance of a statewide network of
15 16	stream flow gauges, including personal service, nonpersonal service, fringe bene-
17	fits and indirect costs, including subal-
18	location to other state departments and
19	agencies (09FL2463) (24881)
20	For an advance payment by the state for the
21	local costs of various shore protection
22	projects. No portion of this appropriation
23	shall be available until the respective
24	municipality has entered into an agreement
25	with the commissioner of the department of
26	environmental conservation, and such
27	agreement is approved by the director of
28	the budget (09AD2463) (24887) 5,000,000
29	Capital Projects Funds - Other
30	Capital Projects Fund - 30000
31	Water Resources Purpose
32	An advance for costs incurred relating to
33	work required for the safety of dams and
34	other structures impounding water, to be
35	reimbursed in accordance with section
36	15-0507 of the environmental conservation
37	law (09DA2457) (24878)
38	For payment of a portion of the state's
39	match for federal capitalization grants
40 41	for the water pollution control revolving
42	fund (09RF2457) (24874)
43	service, fringe benefits, and nonpersonal
44	service for the water pollution control
45	revolving fund and related water quality
46	activities including suballocation to
47	other state departments and agencies
48	(09SR2457) (25707) 3,500,000
49	For services and expenses including personal
50	service, fringe benefits, and nonpersonal

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2024-25

service for the Excelsior Conservation 1 Corps program including suballocation to 3 state departments and agencies 4 5 The sum of \$250,000,000 is hereby appropri-6 ated for the costs of clean water infras-7 tructure projects, including services, expenses, and indirect costs, including 8 but not limited to the following: projects 9 10 as authorized by the New York state water 11 infrastructure improvement act of 2017; 12 for New York state intermunicipal water projects pursuant 13 infrastructure section 1285-s of the public authorities 14 15 law; for water quality improvement 16 including projects, nonagricultural 17 source abatement and control nonpoint 18 projects, municipal wastewater treatment 19 projects, and municipal separate storm 20 sewer system projects, and for the proper 21 management of road salt; for green infrastructure projects; for land acquisition 22 23 projects, including projects for source 24 water protection pursuant to title 33 of 25 article 15 of the environmental conserva-26 tion law; for state assistance payments, 27 services, and expenses to soil and water 28 conservation districts for the cost of 29 water quality protection projects awarded 30 on a competitive basis prioritizing finan-31 cial need and hardship, intended to assist concentrated animal feeding operations; 32 33 for the remediation of sites, including 34 for investigation, mitigation and remedi-35 ation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the 36 37 environmental conservation law 38 consistent with the provisions of section 39 97-b of the state finance law, provided 40 however that no more than \$5,000,000 of 41 such appropriation may be expended for 42 investigation, mitigation and remediation 43 of solid waste sites; for replacement of 44 lead drinking water service lines pursuant 45 to section 1114 of the public health law; 46 for New York City for water quality projects located within the New York City 47 48 watershed; for a program to upgrade or 49 septic systems and cesspools replace 50 pursuant to section 1285-u of the public 51 authorities law; for water infrastructure 52 emergency assistance pursuant to section

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other state department, agency, public authority, or public benefit corporation (09CW2457) (25722) 250,000,000
15 16 17 18	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
19 20 21	For federal capitalization grants for the water pollution control revolving fund (09SF2457) (24876)
22 23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Water Resources Purpose
26 27 28 29 30	For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2457) (62037)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ADMINISTRATION (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Administration Purpose By chapter 54, section 1, of the laws of 2023: 5 For employee fringe benefits and indirect costs related to employees 6 7 paid from department capital projects funds and capital accounts 8 (09FG2350) (25729) ... 20,000,000 ....... (re. \$19,445,000) 9 By chapter 54, section 1, of the laws of 2022: For employee fringe benefits and indirect costs related to employees 10 11 paid from department capital projects funds and capital accounts 12 13 For services and expenses related to the acquisition and development 14 of technology, including but not limited to equipment, software, and 15 services. Funds appropriated herein may be suballocated to any other 16 state department to achieve the purpose of this appropriation 17 (09CS2250) (24807) ... 18,000,000 ...... (re. \$13,883,000) 18 By chapter 54, section 1, of the laws of 2021: 19 For employee fringe benefits and indirect costs related to employees 20 paid from department capital projects funds and capital accounts 21 (09FG2150) (25729) ... 24,700,000 ........................ (re. \$9,407,000) By chapter 54, section 1, of the laws of 2020: 22 23 For employee fringe benefits and indirect costs related to employees 24 paid from department capital projects funds and capital accounts 25 (09FG2050) (25729) ... 24,700,000 ........................ (re. \$9,776,000) By chapter 54, section 1, of the laws of 2017: 26 For alterations, rehabilitation and improvements at education camps 27 28 and centers including personal service, fringe benefits and indirect 29 costs (09ED1750) (24806) ... 500,000 ................. (re. \$500,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 30 31 section 1, of the laws of 2015: 32 For services and expenses including personal service, fringe benefits 33 indirect costs relating to the maintenance and upgrade of the 34 department's information technology infrastructure, including but 35 limited to the improved resiliency of the existing computer 36 systems environment, business continuance, equipment and infrastruc-37 ture related to the DEC automated licensing system (DECALS) and 38 improvements necessary for compliance with statewide cyber security 39 requirements including suballocation to other state departments and 40 agencies (09CS1450) (24807) ... 2,000,000 ...... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2013: 41 42 For alterations, rehabilitation and improvements at education camps 43 and centers including personal service, fringe benefits and indirect costs (09ED1350) (24806) ... 1,000,000 ...... (re. \$363,000) 44

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

3 For services and expenses including personal service, fringe benefits 4 and indirect costs relating to the maintenance and upgrade of the 5 department's information technology infrastructure, including but 6 not limited to the improved resiliency of the existing computer 7 systems environment, business continuance, equipment and infrastruc-8 ture related to the DEC automated licensing system (DECALS) and 9 improvements necessary for compliance with statewide cyber security 10 requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 ...... (re. \$4,000,000) 11

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 ...... (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

25 For services and expenses including personal services and fringe bene-26 fits and indirect costs relating to the maintenance and upgrade of 27 the department's information technology infrastructure, including 28 but not limited to the improved resiliency of the existing computer 29 systems environment, business continuance, equipment and infrastruc-30 ture related to the DEC automated licensing system (DECALS) 31 improvements necessary for compliance with statewide cyber security 32 requirements including suballocation to other state departments and 33 agencies (09CS0950) (24807) ... 3,500,000 ...... (re. \$1,734,000)

34 Capital Projects Funds - Federal

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- 35 Federal Capital Projects Fund 31364
- 36 ENCON Federal Infrastructure and Jobs Act
- 37 Administration Projects Purpose
- 38 By chapter 54, section 1, of the laws of 2023:

39 For the expenditure of federal funds including but not limited to 40 those funds provided for in the Infrastructure Investment and Jobs 41 Act made available to the department of environmental conservation, 42 from any federal agency under any federal programs, for environ-43 mental purposes including but not limited to construction, recon-44 struction, preservation, and operating costs. Any portion of this 45 appropriation may be transferred to state operations and aid to 46 localities. Notwithstanding any other inconsistent provisions of 47 law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and 48

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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may be transferred or interchanged within the department of environ-
1
       mental conservation, as necessary to accomplish the intended purpose
3
       of the federal funds (09IJ2350) (62014) ......
4
       70,000,000 ..... (re. $70,000,000)
   By chapter 54, section 1, of the laws of 2022:
5
6
     For the expenditure of federal funds including but not limited to
7
       those funds provided for in the Infrastructure Investment and Jobs
       Act made available to the department of environmental conservation,
8
       from any federal agency under any federal programs, for environ-
9
10
       mental purposes including but not limited to construction, recon-
11
       struction, preservation, and operating costs. Any portion of this
12
       appropriation may be transferred to state operations and aid to
       localities. Notwithstanding any other inconsistent provisions of
13
14
       law, funding appropriated herein is authorized for suballocation or
15
       transfer to other state departments, agencies, and authorities, and
16
       may be transferred or interchanged within the department of environ-
17
       mental conservation, as necessary to accomplish the intended purpose
18
       of the federal funds (09IJ2250) (62014) ......
19
       50,000,000 ..... (re. $25,000,000)
20
     Capital Projects Funds - Other
21
     Miscellaneous Capital Projects Fund
22
     ENCON Capital Miscellaneous Gifts Account - 32224
23
     Operational Services Purposes
24
   By chapter 54, section 1, of the laws of 2023:
25
     For services and expenses for projects in support of the department's
26
       mission in accordance with section 3-0321 of the environmental
27
       conservation law (09GI2351) (25613) ......
28
       5,000,000 ..... (re. $5,000,000)
29
   By chapter 54, section 1, of the laws of 2020:
30
     For services and expenses for projects in support of the department's
31
       mission in accordance with section 3-0321 of the environmental
       conservation law (09GI2051) (25613) ... 1,000,000 ... (re. $936,000)
32
33 AIR RESOURCES (CCP)
     Special Revenue Funds - Other
34
35
     Clean Air Fund
36
     Mobile Source Account
37
     Air Resources Purpose
   By chapter 55, section 1, of the laws of 1999:
     For services and expenses relating to the implementation and adminis-
39
       tration of the clean air mobile source program (09M09955) (24808)
40
41
       AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
42
43
     Capital Projects Funds - Other
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Capital Projects Fund - 30000

2 Air Resources Purpose

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3 Air Quality Improvement Projects

4 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ....... 6,000,000 ..... (re. \$1,588,000)

39 PROJECT AMOUNT 40 41 (thousands of dollars) Clean-fueled buses projects ..... 4,000 42 43 State clean-fueled vehicles 44 projects ..... 2,000 45 46 Total ..... 6,000 47 =========

Project Schedule

48 By chapter 55, section 1, of the laws of 2000:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ...... 26,000,000 ..... (re. \$102,000)

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34
             Project Schedule
35
   PROJECT
36
37
                     (thousands of dollars)
   State clean-fueled vehicles
38
    projects ..... 2,000
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40 Clean-fueled buses projects ..... 4,000
41 Clean air for schools projects ..... 20,000
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    Total ..... 26,000
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By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ...... 37,000,000 ..... (re. \$38,000)

#### 29 Project Schedule 30 PROJECT AMOUNT 31 32 (thousands of dollars) 33 State clean-fueled vehicles 34 projects ..... 4,000 Clean-fueled buses projects ..... 8,000 35 Clean air for schools projects ..... 25,000 36 37 38 Total ..... 37,000

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By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) ...... 

# project schedule

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25	PROJECT	AMOUNT
26		
27		(thousands of dollars)
28	State clean-fueled	vehicles
29	projects	6,000
30	Clean-fueled buses pr	ojects 10,000
31	Other air quality pro	jects 3,000
32	Clean air for schools	projects 10,000
33	Clean air for schools	projects 15,000
34		
35	Total	44,000
36		==========

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) ...... 80,000,000 ..... (re. \$22,568,000)

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21
               project schedule
22 PROJECT
                                     AMOUNT
23
24
                       (thousands of dollars)
   State clean-fueled vehicles
25
26
     projects ..... 4,000
27
   Clean-fueled buses projects ..... 4,000
28
   Other air quality projects ...... 17,000
29
   Clean air for schools projects ..... 25,000
30 Environmental compliance
     assistance projects - air
31
32
     quality ..... 30,000
33
34
     Total ..... 80,000
35
                              ==========
36
   AIR RESOURCES - EQBA (CCP)
37
     Capital Projects Funds - Other
     Capital Projects Fund - EQBA (Bondable) - 30000
38
39
     Air Resources Purpose
                 Municipal Air Quality Improvement Projects
40
   By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
41
42
       section 1, of the laws of 2003:
43
     For payment of the costs of state air quality improvement projects
44
       including suballocation to other state departments and agencies
45
       (09720255) (24810) ... 5,810,000 ........................ (re. $5,782,000)
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# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:  For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) 15,689,000
7 8 9 10 11 12	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:  For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810)
13 14 15 16 17	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810)
18 19 20 21 22	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810)
23 24 25 26	By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810)
27	State Air Quality Improvement Projects
28 29 30 31 32	By chapter 54, section 1, of the laws of 1987:  For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811)
33	CLEAN WATER/CLEAN AIR BOND FUND (CCP)
34 35 36 37	Capital Projects Funds - Other Clean Water/Clean Air Bond Fund Clean Water/Clean Air Bond Fund Account - 30690 Bond Proceeds Purpose
38 39 40 41 42 43	By chapter 55, section 1, of the laws of 1997:  The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Disbursements", "Clean Water Project Disbursements", "Solid Waste
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        Project Disbursements", "Environmental Restoration Project Disburse-
        ments", and "Air Quality Project Disbursements".
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 4
      The director of the budget shall designate to the state comptroller
 5
        appropriations made from the capital projects fund which are eligi-
 6
        ble for reimbursement from the clean air/clean water bond fund. The
 7
        state comptroller shall at the commencement of each month certify to
 8
        the director of the budget, the chairman of the senate finance
        committee, and the chairman of the assembly ways and means commit-
 9
10
        tee, the amounts disbursed from such appropriations.
11
      No moneys shall be available from the clean water/clean air bond fund
12
        until a certificate of approval of availability shall have been
13
        issued by the director of the budget, and a copy of such certificate
14
        of approval filed with the chairman of the senate finance committee
        and the chairman of the assembly ways and means committee (09019710)
15
16
        (80913) ... 1,475,000,000 ...... (re. $105,531,000)
17
    CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
18
      Capital Projects Funds - Other
19
      Clean Water/Clean Air Implementation Fund
20
      Clean Water/Clean Air Implementation-DEC Account - 30501
21
      Clean Water/Clean Air Implementation Purpose
    By chapter 55, section 1, of the laws of 2009:
22
23
      For services and expenses including personal services and fringe bene-
24
        fits necessary to implement the clean water/clean air bond act
25
        (09BA09WI) (81044) ... 1,050,000 ......................... (re. $1,050,000)
26
    By chapter 55, section 1, of the laws of 2008:
      For services and expenses including personal services and fringe bene-
27
        fits necessary to implement the clean water/clean air bond act
28
29
        (09BA08WI) (81044) ... 1,050,000 .......................... (re. $1,050,000)
30
    By chapter 55, section 1, of the laws of 2007:
      For services and expenses including personal services and fringe bene-
31
32
        fits necessary to implement the clean water/clean air bond act
33
        (09BA07WI) (81044) ... 1,050,000 ......................... (re. $1,050,000)
34
    By chapter 55, section 1, of the laws of 2006:
35
      For services and expenses including personal services and fringe bene-
36
        fits necessary to implement the clean water/clean air bond act
37
        (09BA06WI) (81044) ... 1,050,000 .................. (re. $348,000)
    By chapter 55, section 1, of the laws of 2005:
38
      For services and expenses including personal services and fringe bene-
39
        fits necessary to implement the clean water/clean air bond act
40
41
        (09BA05WI) (81044) ... 1,050,000 ......................... (re. $1,050,000)
    By chapter 55, section 1, of the laws of 2004:
42
43
      For services and expenses including personal services and fringe bene-
44
        fits necessary to implement the clean water/clean air bond act in
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 13 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)
- 14 Capital Projects Fund Other

- 15 Capital Projects Fund Clean Water, Clean Air, And Green Jobs Envi-
- 16 ronmental Bond Act (Bondable) 30000
- 17 Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose
- 18 By chapter 54, section 1, of the laws of 2022:
  - For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than \$250,000,000 for a voluntary real property buy-out program, not less than \$100,000,000 for shoreline protection, and not less than \$100,000,000 for inland flooding and the local water-front revitalization program.
    - Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.
  - For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than \$75,000,000 for fish hatcheries, not less than \$300,000,000 for open space, and not less than \$150,000,000 for farmland protection.

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (090P22RM) (62017) ... 650,000,000 ...... (re. \$650,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than \$400,000,000 for green buildings, not less than \$500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than \$100,000,000 for climate adaptation and mitigation projects, and not less than \$200,000,000 for disbursement to reduce or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09WQ22RM) (62019) ... 650,000,000 ...... (re. \$650,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

28 Capital Projects Fund - Other

29 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 30 Fund

31 Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond 32 Fund Account - 30720

33 Bond Proceeds Purpose

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34 By chapter 54, section 1, of the laws of 2022:

The sum of \$4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-ttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air, and green jobs environmental bond act bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee (09RM2210) (62021) ... 4,200,000,000 ...... (re. \$4,200,000,000)

# 20 ENVIRONMENT AND RECREATION (CCP)

- 21 Capital Projects Funds Other
- 22 Environmental Protection Fund
- 23 Climate Change Mitigation and Adaptation Account 30455
- 24 Environment and Recreation Purpose

25 The appropriation made by chapter 54, section 1, of the laws of 2023, is 26 hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ment council, including suballocation to other state departments and 2 agencies; \$2,000,000 for climate coordinators, including for disad-3 vantaged communities; and \$2,100,000 to the State University of New 4 York College of Environmental Science and Forestry for the Timbuctoo 5 pipeline summer climate and careers institute; \$500,000 for a resi-6 liency planting program; \$25,000 to the Nature Conservancy in New 7 York to support the Staying Connected Initiative; \$500,000 for 8 [public television stations] the Association of Public Broadcasting Stations of New York, Inc. for the creation and distribution of 9 climate change digital teaching tools, in consultation with the 10 11 department of environmental conservation; and \$1,000,000 to the 12 State University of New York College of Environmental Science and 13 Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry 14 and forest products (09SV23ER) (25711) ...... 15 16 7,925,000 ..... (re. \$7,925,000) 17 Notwithstanding any law to the contrary, smart growth program state 18 assistance payments, provided on a competitive basis, to counties, 19 cities, towns, or villages to establish, update or implement compre-20 hensive plans in a manner consistent with smart growth; provided, 21 however, that up to 25 percent of such payments may be awarded to 22 not-for-profit organizations for such purposes (09SG23ER) (24824) 23 ... 3,650,000 ...... (re. \$3,650,000) 24 Notwithstanding any law to the contrary for the New York state soil 25 and water conservation committee in conjunction with the department 26 of agriculture and markets to develop a pilot climate resilient 27 farms program consistent with agriculture and markets law article 28 11-A and 11-B, agricultural environmental management program includ-29 ing up to \$500,000 for the Cornell Soil Health Program for research 30 and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and 31 including up to \$500,000 to maintain forests and woodlands located 32 33 on agricultural land for the purpose of carbon sequestration and to 34 promote sustainable and resilient agriculture and forestry 35 (09CR23ER) (25718) ... 15,250,000 ... ...... (re. \$15,250,000) 36 Climate smart communities projects pursuant to title 15 of article 54 37 of the environmental conservation law including clean vehicle projects; and \$1,000,000 for municipal pilot programs for publicly 38 39 accessible electric vehicle fast chargers installed on municipal 40 infrastructure including for curbside charging stations (09CS23ER) 41 (25701) ... 13,500,000 ...... (re. \$13,500,000)

By chapter 54, section 1, of the laws of 2022:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

stration projects, community engagement and applied research related 1 2 to the transportation sector or methane and other shortlived climate 3 pollutant sources; including up to \$500,000 for the regenerate NY grant program; \$250,000 to the North American Sustainable Refriger-4 5 ation Council for the purpose of establishing a natural refriger-6 ation demonstration project in a disadvantaged community (09GG22ER) 7 (25706) ... 2,500,000 ...... (re. \$2,500,000) 8 Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for 9 the development of local climate resiliency plans and adaptation 10 11 projects, and (b) up to \$200,000 to the department of agriculture 12 and markets for services and expenses of the wood products develop-13 ment council, including suballocation to other state departments and 14 agencies; \$1,750,000 for climate coordinators; and \$2,100,000 to the 15 State University of New York College of Environmental Science and 16 Forestry for the Timbuctoo pipeline summer climate and careers 17 institute; and \$500,000 to the State University of New York College 18 of Environmental Science and Forestry, directly or through its 19 Climate and Applied Forestry Research Institute, to support research 20 and development of forestry and forest products (09SV22ER) (25711) 21 ... 5,300,000 ..... (re. \$3,125,000) 22 Notwithstanding any law to the contrary, smart growth program state 23 assistance payments, provided on a competitive basis, to counties, 24 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 25 26 however, that up to 25 percent of such payments may be awarded to 27 not-for-profit organizations for such purposes (09SG22ER) (24824) 28 ... 3,000,000 ...... (re. \$3,000,000) 29 Notwithstanding any law to the contrary for the New York state soil 30 and water conservation committee in conjunction with the department 31 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 32 33 11-A and 11-B, agricultural environmental management program includ-34 ing up to \$500,000 for the Cornell Soil Health Program for research 35 and education to improve soil resiliency to climate variations and 36 mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) 37 (25718) ... 16,750,000 ...... (re. \$16,750,000) 38 Climate smart communities projects pursuant to title 15 of article 54 39 the environmental conservation law including clean vehicle 40 projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for: 41 42 grants to municipalities for acquisition of community forests; 43 \$1,000,000 for municipal pilot programs for publicly accessible 44 electric vehicle fast chargers installed on municipal infrastructure 45 including for curbside charging stations (09CS22ER) (25701) ...... 46 15,000,000 ..... (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2021:

47

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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the budget, including suballocation to other state departments and
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2
       agencies, according to the following:
3
     Notwithstanding any law to the contrary, to address greenhouse gas
4
       emissions outside of the power sector including but not limited to
5
       the development of statewide greenhouse gas inventories, demon-
6
       stration projects, community engagement and applied research related
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       to the transportation sector or methane and other short-lived
8
       climate pollutant sources; including up to $500,000 for the regener-
9
       ate NY grant program (09GG21ER) (25706) ......
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       1,500,000 ..... (re. $1,485,000)
     Notwithstanding any law to the contrary, (a) for the department of
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12
       environmental conservation to enter into a contract or contracts for
13
       the development of local climate resiliency plans and adaptation
14
       projects, and (b) up to $200,000 to the department of agriculture
       and markets for services and expenses of the wood products develop-
15
16
       ment council, including suballocation to other state departments and
17
       agencies (09SV21ER) (25711) ... 800,000 ...... (re. $800,000)
18
     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
21
       hensive plans in a manner consistent with smart growth; provided,
22
       however, that up to 25 percent of such payments may be awarded to
23
       not-for-profit organizations for such purposes (09SG21ER) (24824)
24
       Notwithstanding any law to the contrary for the New York state soil
25
26
       and water conservation committee in conjunction with the department
27
       of agriculture and markets to develop a pilot climate resilient
28
       farms program consistent with agriculture and markets law article
29
       11-A, agricultural environmental management program including up to
30
       $200,000 for the Cornell Soil Health Program for research and educa-
31
       tion to improve soil resiliency to climate variations and mitigate
       greenhouse gas emissions by carbon sequestration (09CR21ER) (25718)
32
33
       ... 4,500,000 ..... (re. $4,101,000)
34
     Climate smart communities projects pursuant to title 15 of article 54
35
       of the environmental conservation law including clean vehicle
                 notwithstanding any law to the contrary, including
36
       projects;
37
       $500,000 for a resiliency planting program; up to $500,000 for:
38
       grants to municipalities for acquisition of community forests; and
39
       not less than $1,000,000 for municipal pilot programs for publicly
40
       accessible electric vehicle fast chargers installed on municipal
       41
42
       10,300,000 ..... (re. $10,280,000)
43
   By chapter 54, section 1, of the laws of 2020:
44
     For services and expenses of projects and purposes authorized by
45
       section 92-s of the state finance law to receive funding from the
       climate change mitigation and adaptation account in accordance with
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47
       a programmatic and financial plan to be approved by the director of
48
       the budget, including suballocation to other state departments and
49
       agencies, according to the following:
50
     Notwithstanding any law to the contrary, to address greenhouse gas
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       emissions outside of the power sector including but not limited to
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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the development of statewide greenhouse gas inventories, demon-
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       stration projects, community engagement and applied research related
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3
       to the transportation sector or methane and other short-lived
       climate pollutant sources; including up to $500,000 for the regener-
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5
       6
       7
     Notwithstanding any law to the contrary, (a) for the department of
8
       environmental conservation to enter into a contract or contracts for
9
       the development of local climate resiliency plans and adaptation
       projects, and (b) up to $200,000 to the department of agriculture
10
       and markets for services and expenses of the wood products develop-
11
       ment council, including suballocation to other state departments and
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13
       agencies (09SV20ER) (25711) ... 1,000,000 ...... (re. $1,000,000)
14
     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
18
       however, that up to 25 percent of such payments may be awarded to
       not-for-profit organizations for such purposes (09SG20ER) (24824)
19
20
       ... 2,000,000 ...... (re. $2,000,000)
21
     Notwithstanding any law to the contrary for the New York state soil
22
       and water conservation committee in conjunction with the department
23
       of agriculture and markets to develop a pilot climate resilient
24
       farms program consistent with agriculture and markets law article
25
       11-a, agricultural environmental management program including up to
26
       $200,000 for the Cornell Soil Health Program for research and educa-
27
       tion to improve soil resiliency to climate variations and mitigate
28
       greenhouse gas emissions by carbon sequestration (09CR20ER)
29
       Climate smart communities projects pursuant to title 15 of article 54
30
       of the environmental conservation law including clean vehicle
31
                notwithstanding any law to the contrary, including
32
       projects;
33
       $500,000 for a resiliency planting program; $50,000 to Groundwork
34
       Hudson Valley; and up to $500,000 for: grants to municipalities for
35
       aquisition of community forests (09CS20ER) (25701) ......
36
       10,150,000 ...... (re. $9,800,000)
   By chapter 54, section 1, of the laws of 2019:
37
     For services and expenses of projects and purposes authorized by
38
39
       section 92-s of the state finance law to receive funding from the
40
       climate change mitigation and adaptation account in accordance with
41
       a programmatic and financial plan to be approved by the director of
42
       the budget, including suballocation to other state departments and
43
       agencies, according to the following:
44
     Notwithstanding any law to the contrary, to address greenhouse gas
45
       emissions outside of the power sector including but not limited to
       the development of statewide greenhouse gas inventories, demon-
46
47
       stration projects, community engagement and applied research related
48
       to the transportation sector or methane and other short-lived
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       climate pollutant sources; (a) up to $500,000 for the regenerate NY
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grant program; and (b) up to \$500,000 for Cornell for the natural

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

working lands agricultural inventory (09GG19ER) (25706) ..... 1 2 1,500,000 ..... (re. \$1,089,000) 3 Notwithstanding any law to the contrary, (a) for the department of 4 environmental conservation to enter into a contract or contracts for 5 the development of local climate resiliency plans and adaptation 6 projects, and (b) up to \$200,000 to the department of agriculture 7 and markets for services and expenses of the wood products develop-8 ment council, including suballocation to other state departments and 9 agencies (09SV19ER) (25711) ... 2,000,000 ...... (re. \$1,796,000) Notwithstanding any law to the contrary, smart growth program state 10 11 assistance payments, provided on a competitive basis, to counties, 12 cities, towns, or villages to establish, update or implement compre-13 hensive plans in a manner consistent with smart growth; provided, 14 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) 15 16 ... 2,000,000 ..... (re. \$1,751,000) 17 Notwithstanding any law to the contrary for the New York state soil 18 and water conservation committee in conjunction with the department 19 of agriculture and markets to develop a pilot climate resilient 20 farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to 21 22 \$200,000 for the Cornell Soil Health Program for research and educa-23 tion to improve soil resiliency to climate variations and mitigate 24 greenhouse gas emissions by carbon sequestration, and up to \$400,000 for the Dutchess county soil and water conservation district to 25 implement a Hudson Valley Carbon Farming Pilot project to study the 26 27 carbon and other greenhouse gas sequestration potential of on-farm 28 best management practices in cooperation with the Columbia, Ulster, 29 Sullivan, and Orange county soil and water conservation districts. 30 Such study shall consist of no less than eight commercial farms and 31 orchards, and shall be no longer than two years in duration, with soil testing for carbon content and water holding capacity at six 32 33 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$2,405,000) 34 Climate smart communities projects pursuant to title 15 of article 54 35 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, 36 including 37 \$500,000 for a resiliency planting program (09CS19ER) (25701) ..... 38 10,650,000 ..... (re. \$9,227,000) By chapter 54, section 1, of the laws of 2018: 39 40 For services and expenses of projects and purposes authorized by 41 section 92-s of the state finance law to receive funding from the 42 climate change mitigation and adaptation account in accordance with 43 a programmatic and financial plan to be approved by the director of 44 the budget, including suballocation to other state departments and 45 agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas 46 47 emissions outside of the power sector including but not limited to 48 the development of statewide greenhouse gas inventories, demon-

stration projects, community engagement and applied research related

to the transportation sector or methane and other short-lived

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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climate pollutant sources (09GG18ER) (25706) ......
1
2
       1,000,000 ...... (re. $775,000)
3
     Notwithstanding any law to the contrary, for the department of envi-
4
       ronmental conservation to enter into a contract or contracts for the
       development of local climate resiliency plans and
5
                                                           adaptation
6
       projects (09SV18ER) (25711) ... 3,000,000 ...... (re. $1,501,000)
7
     Notwithstanding any law to the contrary, smart growth program state
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       assistance payments, provided on a competitive basis, to counties,
9
       cities, towns, or villages to establish, update or implement compre-
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       hensive plans in a manner consistent with smart growth; provided,
11
       however, that up to 25 percent of such payments may be awarded to
       not-for-profit organizations for such purposes (09SG18ER) (24824)
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13
       14
     Notwithstanding any law to the contrary for the New York state soil
15
       and water conservation committee in conjunction with the department
16
       of agriculture and markets to develop a pilot climate resilient
17
       farms program consistent with agriculture and markets law article
18
       11-a, agricultural environmental management program including up to
19
       $200,000 for the Cornell Soil Health Program for research and educa-
20
       tion to improve soil resiliency to climate variations and mitigate
21
       greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
22
       ... 2,500,000 ..... (re. $1,086,000)
     Climate smart communities projects pursuant to title 15 of article 54
23
24
       of the environmental conservation law including clean vehicle
                 notwithstanding any law to the contrary, including
25
       projects;
       $500,000 for a resiliency planting program (09CS18ER) (25701) .....
26
27
       10,650,000 ...... (re. $9,421,000)
28
   By chapter 54, section 1, of the laws of 2017:
29
     For services and expenses of projects and purposes authorized by
30
       section 92-s of the state finance law to receive funding from the
       climate change mitigation and adaptation account in accordance with
31
32
       a programmatic and financial plan to be approved by the director of
33
       the budget, including suballocation to other state departments and
34
       agencies, according to the following:
35
     Notwithstanding any law to the contrary, to address greenhouse gas
36
       emissions outside of the power sector including but not limited to
37
       the development of statewide greenhouse gas inventories, demon-
38
       stration projects, community engagement and applied research related
39
       to the transportation sector or methane and other short-lived
40
       climate pollutant sources (09GG17ER) (25706) ......
41
       1,700,000 ...... (re. $1,261,000)
42
     Notwithstanding any law to the contrary, for the department of envi-
43
       ronmental conservation to fund climate adaptation projects and to
44
       provide up to $750,000 to support municipalities incorporation of
45
       guidance developed under the community risk and resiliency act into
46
       their local planning and ordinances (09SV17ER) (25711) ......
47
       750,000 ...... (re. $378,000)
48
     Notwithstanding any law to the contrary, smart growth program state
49
       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
       hensive plans in a manner consistent with smart growth; provided,
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

however, that up to 25 percent of such payments may be awarded to

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2 not-for-profit organizations for such purposes (09SG17ER) (24824) 3 ... 2,000,000 ..... (re. \$820,000) 4 Notwithstanding any law to the contrary for the New York state soil 5 and water conservation committee in conjunction with the department 6 of agriculture and markets to develop a pilot climate resilient 7 farms program consistent with agriculture and markets law article 8 11-a, agricultural environmental management program including up to 9 \$400,000 for the Cornell Soil Health Program for research and educa-10 tion to improve soil resiliency to climate variations and mitigate 11 greenhouse gas emissions by carbon sequestration; and up to \$50,000 12 in consultation with the department of taxation and finance, the 13 department of agriculture and markets and the empire state develop-14 ment corporation, for the study of incentives for carbon sequester-15 ing farming practices which may include tax credits and grants and 16 systems or methods of quantifying carbon sequestration for such 17 incentives (09CR17ER) (25718) ... 2,500,000 ...... (re. \$576,000) 18 Climate smart communities projects pursuant to title 15 of article 54 19 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 20 \$500,000 for a resiliency planting program; and including \$500,000 21 to implement easily replicated renewable energy projects, including 22 23 solar arrays, heat pumps, and wind turbines across the state in 24 public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals 25 living in environmental justice communities and individuals who have 26 27 been discharged from state correctional facilities or local jails 28 (09CS17ER) (25701) ... 12,000,000 ................. (re. \$8,676,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 31 32 climate change mitigation and adaptation account in accordance with 33 a programmatic and financial plan to be approved by the director of 34 the budget, including suballocation to other state departments and 35 agencies, according to the following: 36 Notwithstanding any law to the contrary, to address greenhouse gas 37 emissions outside of the power sector including but not limited to 38 development of inventories, demonstration projects and applied 39 research related to the transportation sector or methane sources 40 (09GG16ER) (25706) ... 1,000,000 .................. (re. \$119,000) 41 Notwithstanding any law to the contrary, smart growth program state 42 assistance payments, provided on a competitive basis, to counties, 43 cities, towns, or villages to establish, update or implement compre-44 hensive plans in a manner consistent with smart growth; provided, 45 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) 46 47 ... 2,000,000 ..... (re. \$746,000) 48 Notwithstanding any law to the contrary for the New York state soil 49 and water conservation committee in conjunction with the department 50 of agriculture and markets to develop a pilot climate resilient

farms program consistent with agriculture and markets law article

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,538,000)

- 10 Capital Projects Funds Other
- 11 Environmental Protection Fund
- 12 Open Space Account 30454

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13 Environment and Recreation Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Greenway, Harbor Herons Wildlife Complex, Schunnemunk Harlem

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to \$200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and (e) Notwithstanding any law to the contrary, up to \$300,000 to the Village of Lake Placid for the purchase of land associated with the Adirondack rail trail parking area[ + and (f) for the office of parks, recreation and historic preservation to provide up to \$1,000,000 to Saratoga PLAN for the acquisition of Snake Hill in Saratoga County (09LA23ER) (24703) ... 38,900,000 ..... (re. \$38,900,000) Albany Pine Bush Preserve Commission (09AP23ER) (24828) ..... 3,000,000 ..... (re. \$3,000,000) Long Island Central Pine Barrens Planning (09LP23ER) (24829) ...... 2,500,000 ..... (re. \$2,500,000) Long Island South Shore Estuary Reserve (09SE23ER) (24831) ... 2,000,000 ..... (re. \$2,000,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN23ER) (24832) ... 19,500,000 ..... (re. \$19,500,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Non-agricultural non-point source abatement and control projects 2 notwithstanding any law to the contrary, \$1,000,000 of such amount 3 shall be made available for Cornell community integrated pest management (09NP23ER) (24833) ... 6,200,000 ...... (re. \$6,200,000) 4 5 Agriculture and farmland protection activities, notwithstanding any 6 law to the contrary, up to \$1,000,000 shall be made available to the 7 tug hill tomorrow land trust for army compatible use buffer program 8 projects around Fort Drum, and up to \$97,000 shall be made available 9 to Cornell University for services and expenses of land classification, agriculture district mapping and master list of 10 (09FP23ER) (24825) ... 21,000,000 ...... (re. \$21,000,000) 11 Biodiversity stewardship and research; including funding for public 12 13 New York universities to conduct field studies and research on 14 biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to 15 16 Cornell University, including research related to the potential 17 adverse impacts of pesticides such as neonicitinoids, pursuant to a 18 contract with the department of agriculture and markets, including 19 the development of bee husbandry best management practices such as 20 pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator 21 22 losses; and outreach and education; and including \$100,000 for the 23 Cary Institute of Ecosystem Studies to support the Catskill environ-24 mental research and monitoring program (09BD23ER) (24827) 25 1,850,000 ..... (re. \$1,850,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 26 27 Management Plan prepared pursuant to section 11-0306 of the environ-28 mental conservation law, including projects to combat harmful algal 29 blooms some or all of which may be allocated to the New England 30 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 31 purposes of implementing the Hudson River Estuary Action agenda, 32 33 \$1,000,000 of which shall be for the Mohawk river action plan 34 (09HE23ER) (24836) ... 7,500,000 ......................... (re. \$7,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake 35 Ontario Watershed Protection Alliance (09FL23ER) (24835) ...... 36 37 2,750,000 ...... (re. \$2,750,000) 38 Notwithstanding any law to the contrary, to the Erie County Soil and 39 Water Conservation District for the Lake Erie Watershed Protection 40 Alliance (09LE23ER) (25764) ... 250,000 ........... (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs 41 42 of wastewater treatment improvement projects undertaken by munici-43 palities to upgrade municipal systems to meet stormwater, combined 44 sewer overflow, sanitary sewer overflow and wastewater treatment 45 discharge requirements with priority given to systems that are in 46 violation of title 8 of article 17 of the environmental conservation 47 law and aquatic habitat restoration projects undertaken by munici-48 palities and not-for-profit corporations for aquatic habitat resto-49 ration projects as defined in subdivision 1 of section 56-0101 of 50 the environmental conservation law and including projects to combat 51 harmful algal blooms; including up to \$3,000,000 to Suffolk county 52 to provide a 50 percent match for a program developed in consulta-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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tion with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update plans and develop associated water source water assessment protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; \$25,000 to the Ossi Sport Club, Inc. for the restoration of Lake Ossi; \$500,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay; and \$100,000 to the Town of Southeast for the restoration of Peach Lake Brook (09WO23ER) (24837) ...... 22,000,000 ..... (re. \$22,000,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$550,000 for the Peconic Estuary Partnership; and \$500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay Oyster Reef (09GL23ER) (24830) ... 22,500,000 .... (re. \$22,496,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS23ER) (24704) ......

18,550,000 ..... (re. \$18,550,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any law to the contrary, for Soil and Water Conserva-2 tion District activities as authorized for reimbursement and funding 3 in section 11-a of the soil and water conservation districts law 4 including projects to combat harmful algal blooms (09SW23ER) (24834) 5 ... 16,000,000 ....... (re. \$16,000,000) 6 Notwithstanding any law to the contrary, for Agricultural Waste 7 Management projects, including up to \$700,000 to Cornell University, 8 in consultation with the department, to continue implementing the 9 dairy acceleration program (09AW23ER) (24826) ............... 10 1,500,000 ...... (re. \$1,500,000) Lake George Park Commission (09LG23ER) ... 900,000 .... (re. \$900,000) 11

By chapter 54, section 1, of the laws of 2022:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 2 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-3 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 4 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 5 Surges and Flooding on Human and Natural Communities, Long Distance 6 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 7 Wildlife Management Area Protection, Working Forest Lands, State 8 Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$3,200,000 from the land acquisition allocation for 9 urban forestry projects provided that no less than \$500,000 shall be 10 11 made available for such programs in cities and towns with popu-12 lations of 65,000 or more, and including up to \$200,000 for munici-13 pal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, \$3,000,000 from the land acquisition allocation to the land trust alliance for the 14 15 16 purpose of awarding grants on a competitive basis to local land 17 trusts, provided that up to ten percent of such amount may be made 18 available for administrative costs and/or technical assistance; (c) 19 notwithstanding any law to the contrary, not less than \$4,000,000 20 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the land trust alliance for 21 the purpose of awarding grants on a competitive basis to local land 22 23 trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative 24 25 costs and/or technical assistance (09LA22ER) (24703) ...... 26 40,000,000 ..... (re. \$39,425,000) 27 Albany Pine Bush Preserve Commission (09AP22ER) (24828) ..... 28 3,000,000 ..... (re. \$1,029,000) 29 Long Island Central Pine Barrens Planning (09LP22ER) (24829) ...... 30 2,500,000 ..... (re. \$944,000) Notwithstanding any law to the contrary, for services and expenses of 31 the following commissions: \$259,000 for Susquehanna river basin 32 commission; \$359,500 for the Delaware river basin commission; 33 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-34 35 state environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental 36 37 science and forestry center for native peoples and the environment 38 (09EC22ER) (25705) ... 1,085,200 .................. (re. \$374,000) 39 Long Island South Shore Estuary Reserve (09SE22ER) (24831) ...... 40 1,000,000 ..... (re. \$980,000) 41 Agricultural non-point source abatement and control projects, notwith-42 standing any law to the contrary, including projects to combat harm-43 ful algal blooms; (a) \$2,000,000 shall be made available for 44 services and expenses of the Cornell University Integrated Pest 45 Management program; (b) \$500,000 shall be made available to the 46 Cornell Cooperative Extension of Suffolk County for nutrient manage-47 ment planning and implementation activities; and (c) \$250,000 shall 48 be made available to Cornell for the pesticide management education 49 program to support training and certification (09AN22ER) (24832) ... 50 20,000,000 ..... (re. \$20,000,000) Non-agricultural non-point source abatement and control projects 51 52 notwithstanding any law to the contrary, \$1,000,000 of such amount

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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shall be made available for Cornell community integrated pest
 management (09NP22ER) (24833) ... 6,200,000 ...... (re. $5,594,000)
Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, up to $1,000,000 shall be made available to the
 tug hill tomorrow land trust for army compatible use buffer program
 projects around Fort Drum, and up to $96,000 shall be made available
 to Cornell University for services and expenses of land classifica-
 tion, agriculture district mapping and master list of
  (09FP22ER) (24825) ... 21,000,000 ...... (re. $19,623,000)
Biodiversity stewardship and research; including funding for public
 New York universities to conduct field studies and research on
 biodiversity issues and up to $500,000 of this amount to support
 pollinator diversity, up to $300,000 of which may be allocated to
 Cornell University, including research related to the potential
 adverse impacts of pesticides such as neonicitinoids, pursuant to a
 contract with the department of agriculture and markets, including
 the development of bee husbandry best management practices such as
 pest and pathogen controls; creating diversity of pollinator habi-
 tats; research to understand, prevent and recover from pollinator
 losses; and outreach and education; and including $100,000 for the
 Cary Institute of Ecosystem Studies to support the Catskill environ-
 mental research and monitoring program (09BD22ER) (24827) ...
 1,750,000 ..... (re. $1,666,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law, including projects to combat harmful algal
 blooms some or all of which may be allocated to the New England
 Interstate Water Pollution Control Commission or Cornell water
 resources institute or department of natural resources for the
 purposes of implementing the Hudson River Estuary Action agenda,
 $1,000,000 of which shall be for the Mohawk river action plan
  (09HE22ER) (24836) ... 7,500,000 ......................... (re. $6,430,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 Ontario Watershed Protection Alliance (09FL22ER) (24835) ......
  Notwithstanding any law to the contrary, for the Friends of the Upper
 Delware River to implement the Delaware River Basin Restoration
            including up to $100,000 for operational expenses
 Program,
  (09UD22ER) (62028) ... 300,000 ....... (re. $300,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
 Water Conservation District for the Lake Erie Watershed Protection
 Alliance (09LE22ER) (25764) ... 250,000 ...... (re. $250,000)
Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation
 law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101 of
 the environmental conservation law and including projects to combat
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$150,000 for the Chautauqua Lake Association; \$95,000 for the Chautauqua Lake Partnership; and \$1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and \$500,000 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837) ... 22,000,000 ... (re. \$21,850,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$450,000 for the Peconic Estuary Partnership, including \$60,000 for the Great Lakes commission (09GL22ER) (24830) ...... 22,500,000 ..... (re. \$21,118,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$900,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program; and \$100,000 to Onondaga County for the mitigation and eradication of the water chestnut.

funding for grants shall be provided on a competitive basis in

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

8 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2022:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 2 Surges and Flooding on Human and Natural Communities, Long Distance 3 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 4 5 6 to the contrary, \$1,000,000 from the land acquisition allocation for 7 urban forestry projects provided that no less than \$500,000 shall be 8 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 9 contrary, \$2,500,000 from the land acquisition allocation to the 10 11 land trust alliance for the purpose of awarding grants on a compet-12 itive basis to local land trusts, provided that up to ten percent of 13 such amount may be made available for administrative costs and/or 14 technical assistance; (c) notwithstanding any law to the contrary, 15 not less than \$1,500,000 for land acquisition in department of envi-16 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the 17 land trust alliance for the purpose of awarding grants on a compet-18 itive basis to local land trusts to purchase conservation easements, 19 provided that up to ten percent of such amount may be made available 20 for administrative costs and/or technical assistance; (e) \$100,000 21 land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to ease-22 23 ments on state forest land (09LA21ER) (24703) ............... 24 30,000,000 ..... (re. \$26,457,000) 25 Notwithstanding any law to the contrary, for services and expenses of the following commissions: \$259,000 for Susquehanna river basin 26 27 commission; \$359,500 for the Delaware river basin commission; 28 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-29 state environmental commission; and \$38,000 for the New England 30 Interstate commission; and \$373,000 for the college of environmental 31 science and forestry center for native peoples and the environment 32 (09EC21ER) (25705) ... 1,085,200 ........................ (re. \$373,000) 33 Long Island South Shore Estuary Reserve (09SE21ER) (24831) ....... 34 900,000 ..... (re. \$900,000) 35 Agricultural non-point source abatement and control projects, notwith-36 standing any law to the contrary, including projects to combat harm-37 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 38 39 Management program; (b) \$500,000 shall be made available to the 40 Cornell Cooperative Extension of Suffolk County for nutrient manage-41 ment planning and implementation activities; and (c) \$250,000 shall 42 be made available to Cornell for the pesticide management education 43 program to support training and certification (09AN21ER) (24832) ... 44 18,000,000 ..... (re. \$15,983,000) 45 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 46 47 48 management (09NP21ER) (24833) ... 5,750,000 ...... (re. \$4,935,000) 49 Agriculture and farmland protection activities, notwithstanding any 50 law to the contrary, up to \$1,000,000 shall be made available to the 51 tug hill tomorrow land trust for army compatible use buffer program 52 projects around Fort Drum, and up to \$95,000 shall be made available

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 ...... (re. \$17,743,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) ...... 1,350,000 ...... (re. \$809,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 ...... (re. \$3,380,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 ........... (re. \$125,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       to the Long Island Nitrogen Action Plan; and including $5,000,000 to
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       update source water assessment plans and develop associated water
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       protection programs some or all of which may be allocated to the
 4
       United States Geological Survey or the New England Interstate Water
 5
       Pollution Control Commission; $150,000 for the Chautauqua Lake Asso-
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       ciation; $95,000 for the Chautauqua Lake Partnership; $500,000 for
 7
       the City of Long Beach for water quality projects; and $150,000 for
 8
       the East of Hudson Watershed Corporation (09WQ21ER) (24837) ......
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       18,000,000 ..... (re. $16,420,000)
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     Notwithstanding any law to the contrary for New York ocean and Great
11
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
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                  projects to combat harmful algal blooms; including
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       $450,000 for the Peconic Estuary Partnership, including $60,000 for
       the Great Lakes commission (09GL21ER) (24830) ......
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       18,500,000 ...... (re. $13,613,000)
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     Notwithstanding any law to the contrary, for the implementation of the
18
       recommendations of the invasive species task force prepared pursuant
19
       to chapter 324 of the laws of 2003 and for the purposes set forth in
20
       chapter 674 of the laws of 2007 including not less than $450,000 for
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       Lake George, including not less than $120,000 for Cornell University
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       for the plant certification program, provided that not less than
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       $5,750,000 be made available for invasive species eradication,
       including but not limited to southern pine beetle, including up to
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       $500,000 to Cornell University for the control of hemlock wooly
26
       adelgid, and including grants related to the control and management
27
       of invasive species, and $500,000 to address the southern pine
28
       beetle including up to $250,000 to the Central Pine Barrens Joint
29
       Planning and Policy Commission for the implementation and adminis-
30
       tration of a prescribed fire program. Such funding for grants shall
31
       be provided on a competitive basis in consultation with the New York
       Invasive Species Council (09IS21ER) (24704) ......
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       13,238,000 ...... (re. $9,337,000)
34
     Notwithstanding any law to the contrary, for Agricultural Waste
35
       Management projects, including up to $700,000 to Cornell University,
36
       in consultation with the department, to continue implementing the
37
       dairy acceleration program (09AW21ER) (24826) ......
       1,500,000 ...... (re. $1,500,000)
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   By chapter 54, section 1, of the laws of 2020:
39
     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
45
       following:
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     Costs related to the acquisition of the following properties: Atlantic
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       Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
48
       Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
49
                Parcel, Western
                                  Suffolk/Nassau
                                                    Special Groundwater
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       Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
       Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) \$1,500,000 to the land trust alliance for the purpose of awardgrants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of amount may be made available for administrative costs and/or techni-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       31,000,000 ..... (re. $25,029,000)
3
     Notwithstanding any law to the contrary, for service and expenses of
4
       the following commissions: $259,000 for Susquehanna river basin
       commission; $359,500 for the Delaware river basin commission;
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       $14,100 for the Ohio river basin commission; $41,600 for the Inter-
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       state environmental commission; and $38,000 for the New England
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       Interstate commission; and $373,000 for the college of environmental
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       science and forestry center for native peoples and the environment
       (09EC20ER) (25705) ... 1,086,000 .................. (re. $374,000)
10
     Long Island South Shore Estuary Reserve (09SE20ER) (24831) ......
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12
       900,000 ...... (re. $725,000)
13
     Agricultural non-point source abatement and control projects, notwith-
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       standing any law to the contrary, including projects to combat harm-
       ful algal blooms; (a) $1,000,000 shall be made available for
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16
       services and expenses of the Cornell University Integrated Pest
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       Management program; (b) $500,000 shall be made available to the
       Cornell Cooperative Extension of Suffolk County for nutrient manage-
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       ment planning and implementation activities; and (c) $250,000 shall
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       be made available to Cornell for the pesticide management education
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       program to support training and certification (09AN20ER) (24832) ...
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       18,000,000 ..... (re. $10,121,000)
23
     Non-agricultural non-point source abatement and control projects
24
       notwithstanding any law to the contrary, $550,000 of such amount
       shall be made available for Cornell community integrated pest
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26
       management (09NP20ER) (24833) ... 6,000,000 ...... (re. $5,290,000)
27
     Agriculture and farmland protection activities, notwithstanding any
28
       law to the contrary, up to $1,000,000 shall be made available to the
29
       tug hill tomorrow land trust for army compatible use buffer program
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       projects around Fort Drum, and up to $95,000 shall be made available
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       to Cornell University for services and expenses of land classifica-
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       tion, agriculture district mapping and master list of
33
       (09FP20ER) (24825) ... 18,000,000 ...... (re. $12,000,000)
34
     Biodiversity stewardship and research; including funding for public
35
       New York universities to conduct field studies and research on
       biodiversity issues and up to $500,000 of this amount to support
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       pollinator diversity, up to $300,000 of which may be allocated to
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       Cornell University, including research related to the potential
       adverse impacts of pesticides such as neonicitinoids, pursuant to a
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       contract with the department of agriculture and markets, including
       the development of bee husbandry best management practices such as
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       pest and pathogen controls; creating diversity of pollinator habi-
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       tats; research to understand, prevent and recover from pollinator
44
       losses; and outreach and education; and including $100,000 for the
45
       Cary Institute of Ecosystem Studies to support the Catskill environ-
46
       mental research and monitoring program (09BD20ER) (24827) ......
47
       1,350,000 ...... (re. $450,000)
48
     Notwithstanding any law to the contrary, for the Hudson River Estuary
49
       Management Plan prepared pursuant to section 11-0306 of the environ-
       mental conservation law, including projects to combat harmful algal
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       blooms some or all of which may be allocated to the New England
       Interstate Water Pollution Control Commission or Cornell water
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 ...... (re. \$771,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 ................. (re. \$50,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 for activities related to the cleanup of Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) ...... 18,600,000 ...... (re. \$9,537,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) ... 18,750,000 ...... (re. \$11,563,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for

Lake George, including not less than \$120,000 for Cornell University

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 for the plant certification program, provided that not less than 2 \$5,750,000 be made available for invasive species eradication, 3 including but not limited to southern pine beetle, including up to 4 \$500,000 to Cornell University for the control of hemlock wooly 5 adelgid, and including grants related to the control and management 6 of invasive species, and \$500,000 to address the southern pine 7 beetle including up to \$250,000 to the Central Pine Barrens Joint 8 Planning and Policy Commission for the implementation and adminis-9 tration of a prescribed fire program, and \$300,000 to the county of 10 Nassau for the purchase of an aquatic weed harvester. Such funding 11 for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS20ER) (24704) ..... 12 13,238,000 ..... (re. \$9,775,000) 13 14 Notwithstanding any law to the contrary, for Agricultural Waste 15 Management projects, including up to \$700,000 to Cornell University, 16 in consultation with the department, to continue implementing the 17 dairy acceleration program (09AW20ER) (24826) ............... 18 1,500,000 ...... (re. \$1,316,000)

# By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 ...... (re. \$15,289,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 ...... (re. \$176,000) Long Island South Shore Estuary Reserve (09SE19ER) (24831) ...... 900,000 ..... (re. \$757,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 ...... (re. \$8,493,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ...... (re. \$5,568,000) 52

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 ...... (re. \$15,932,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ...... 1,350,000 ..... (re. \$1,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 .................. (re. \$1,430,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 2 3 update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the 4 5 United States Geological Survey or the New England Interstate Water 6 Pollution Control Commission; and including up to \$100,000 for the 7 removal and appropriate disposal of firefighting foam containing 8 regulated perfluoronated compounds from municipal fire and emergency 9 response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 10 11 (24837) ... 17,750,000 ...... (re. \$6,305,000) 12 Notwithstanding any law to the contrary for New York ocean and Great 13 Lakes ecosystem conservation projects, consistent with the policy 14 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; 15 including 16 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) (24830) 17 18 ... 17,250,000 ..... (re. \$5,828,000) 19 Notwithstanding any law to the contrary, for the implementation of the 20 recommendations of the invasive species task force prepared pursuant 21 to chapter 324 of the laws of 2003 and for the purposes set forth in 22 chapter 674 of the laws of 2007 including not less than \$450,000 for 23 Lake George, including not less than \$120,000 for Cornell University 24 for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, 25 26 including but not limited to southern pine beetle, including up to 27 \$500,000 to Cornell University for the control of hemlock wooly 28 adelgid, and including grants related to the control and management 29 of invasive species, and \$500,000 to address the southern pine 30 beetle including up to \$250,000 to the Central Pine Barrens Joint 31 Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall 32 33 be provided on a competitive basis in consultation with the New York 34 Invasive Species Council (09IS19ER) (24704) ................. 35 13,300,000 ..... (re. \$1,711,000) Notwithstanding any law to the contrary, for Agricultural Waste 36 37 Management projects, including up to \$700,000 to Cornell University, 38 in consultation with the department, to continue implementing the 39 dairy acceleration program (09AW19ER) (24826) ............... 40 41 By chapter 54, section 1, of the laws of 2018: 42

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 2 Inner City/Underserved Community Parks, Long Pond, Staten Island 3 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 4 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 5 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 6 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 7 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 8 Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 9 10 Five Rivers Environmental Education Center, Lake George watershed, 11 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 12 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 13 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 14 Saratoga County, Hudson River Projects, Follensby Park, Washington 15 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 16 Forests and Headwater Streams, Nelson Swamp, State Park Battle-17 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 18 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 19 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 20 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 21 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 22 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 23 Islands and Niagara River, Long Island Trails and Greenways, Bronx 24 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 25 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-26 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 27 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 28 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 29 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 30 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 31 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 32 33 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 34 Surges and Flooding on Human and Natural Communities, Long Distance 35 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 36 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 37 38 to the contrary, \$1,000,000 from the land acquisition allocation for 39 urban forestry projects provided that no less than \$500,000 shall be 40 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 41 42 contrary, \$2,500,000 from the land acquisition allocation to the 43 land trust alliance for the purpose of awarding grants on a compet-44 itive basis to local land trusts, provided that up to ten percent of 45 such amount may be made available for administrative costs and/or 46 technical assistance; (c) notwithstanding any law to the contrary, 47 not less than \$3,000,000 for land acquisition in department of envi-48 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 49 for Adirondack infrastructure and environmental improvements for the 50 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 51 (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 .... (re. \$7,462,000) 52

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Long Island South Shore Estuary Reserve (09SE18ER) (24831) ......
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     Agricultural non-point source abatement and control projects, notwith-
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       standing any law to the contrary, including projects to combat harm-
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           algal blooms; (a) $1,000,000 shall be made available for
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       services and expenses of the Cornell University Integrated Pest
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       Management program; (b) $500,000 shall be made available to the
 8
       Cornell Cooperative Extension of Suffolk County for nutrient manage-
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       ment planning and implementation activities; and (c) $250,000 shall
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       be made available to Cornell for the pesticide management education
       program to support training and certification (09AN18ER) (24832) ...
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12
       17,000,000 ..... (re. $4,541,000)
13
     Non-agricultural non-point source abatement and control projects
14
       notwithstanding any law to the contrary, $550,000 of such amount
       shall be made available for Cornell community integrated pest
15
16
       management (09NP18ER) (24833) ... 7,000,000 ...... (re. $3,994,000)
17
     Agriculture and farmland protection activities, notwithstanding any
18
       law to the contrary, up to $1,000,000 shall be made available to the
19
       tug hill tomorrow land trust for army compatible use buffer program
20
       projects around Fort Drum, and up to $90,000 shall be made available
21
       to Cornell University for services and expenses of land classifica-
22
       tion, agriculture district mapping and master list of
23
       (09FP18ER) (24825) ... 18,000,000 ....... (re. $10,409,000)
24
     Notwithstanding any law to the contrary, for the Hudson River Estuary
25
       Management Plan prepared pursuant to section 11-0306 of the environ-
26
       mental conservation law, including projects to combat harmful algal
27
       blooms some or all of which may be allocated to the New England
28
       Interstate Water Pollution Control Commission or Cornell water
29
       resources institute or department of natural resources for the
       purposes of implementing the Hudson River Estuary Action agenda,
30
       $1,000,000 of which shall be for the Mohawk river action plan
31
       (09HE18ER) (24836) ... 6,500,000 ........................ (re. $1,105,000)
32
33
     Notwithstanding any law to the contrary, for the state share of costs
34
       of wastewater treatment improvement projects undertaken by munici-
35
       palities to upgrade municipal systems to meet stormwater, combined
36
       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
38
       violation of title 8 of article 17 of the environmental conservation
39
       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
       ration projects as defined in subdivision 1 of section 56-0101 of
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       the environmental conservation law and including projects to combat
43
       harmful algal blooms; including up to $3,000,000 to Suffolk county
44
       to provide a 50 percent match for a program developed in consulta-
45
       tion with the department for research, development and pilot
46
       projects to develop cost effective methods to address nitrogen and
47
       pathogen loading from septic system or cesspool effluent or other
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       sources or to support such efforts without a match at the state
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       university of Stony Brook directly or through its research founda-
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       tion and $1,500,000 for Suffolk county for sewer improvement
       projects; and including $5,000,000 for Nassau county for the Bay
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       park wastewater treatment plant outfall pipe, associated conveyance
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ...... 20,250,000 ..... (re. \$6,750,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) ...... Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) ...... 13,300,000 ..... (re. \$1,387,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 2 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 3 Education Outreach and Policy (09SW18ER) (24834) ..... 4 10,000,000 ...... (re. \$64,000) 5 Notwithstanding any law to the contrary, for Agricultural Waste 6 Management projects, including up to \$700,000 to Cornell University, 7 in consultation with the department, to continue implementing the 8 dairy acceleration program (09AW18ER) (24826) ...... 9 1,500,000 ..... (re. \$269,000)

By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 1 2 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 3 Surges and Flooding on Human and Natural Communities, Long Distance 4 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 5 Wildlife Management Area Protection, Working Forest Lands, State 6 Park and State Historic Site Protection, (a) notwithstanding any law 7 to the contrary, \$1,000,000 from the land acquisition allocation for 8 urban forestry projects provided that no less than \$500,000 shall be 9 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 10 11 contrary, \$2,500,000 from the land acquisition allocation to the 12 land trust alliance for the purpose of awarding grants on a compet-13 itive basis to local land trusts, provided that up to ten percent of 14 such amount may be made available for administrative costs and/or 15 technical assistance; (c) notwithstanding any law to the contrary, 16 not less than \$3,000,000 for land acquisition in department of envi-17 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...... 18 36,349,000 ..... (re. \$7,343,000) 19 Agricultural non-point source abatement and control projects, notwith-20 standing any law to the contrary, (a) \$1,000,000 shall be made 21 available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made 22 23 available to the Cornell Cooperative Extension of Suffolk County for 24 management planning and implementation activities 25 (09AN17ER) (24832) ... 17,000,000 ....................... (re. \$3,332,000) 26 Non-agricultural non-point source abatement and control projects 27 notwithstanding any law to the contrary, \$550,000 of such amount 28 shall be made available for Cornell community integrated pest 29 management (09NP17ER) (24833) ... 7,000,000 ...... (re. \$1,179,000) 30 Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the 31 32 tug hill tomorrow land trust for army compatible use buffer program 33 projects around Fort Drum, and up to \$87,000 shall be made available 34 to Cornell University for services and expenses of land classifica-35 tion, agriculture district mapping and master list of (09FP17ER) (24825) ... 20,000,000 ...... (re. \$18,371,000) 36 37 Biodiversity stewardship and research; including funding for public 38 New York universities to conduct field studies and research on bidi-39 versity issues and up to \$500,000 of this amount to support pollina-40 tor diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse 41 42 impacts of pesticides such as neonicitinoids, pursuant to a contract 43 with the department of agriculture and markets, including the devel-44 opment of bee husbandry best management practices such as pest and 45 controls; creating diversity of pollinator habitats; pathogen 46 research to understand, prevent and recover from pollinator losses; 47 and outreach and education (09BD17ER) (24827) ...... 48 49 Notwithstanding any law to the contrary, for the Hudson River Estuary 50 Management Plan prepared pursuant to section 11-0306 of the environ-51 mental conservation law, \$1,000,000 of which shall be for the Mohawk

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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5,500,000 ..... (re. \$467,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 ...... (re. \$6,411,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$2,207,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Lake George, provided that not less than \$6,050,000 be made avail-1 2 able for invasive species eradication, including but not limited to 3 southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants 4 5 related to the control and management of invasive species. Such 6 funding for grants shall be provided on a competitive basis in 7 consultation with the New York Invasive Species Council (09IS17ER) 8 (24704) ... 13,000,000 ...... (re. \$1,625,000) Notwithstanding any law to the contrary, for Agricultural Waste 9 Management projects, including up to \$700,000 to Cornell University, 10 11 in consultation with the department, to continue implementing the 12 dairy acceleration program (09AW17ER) (24826) ............... 13 1,500,000 ...... (re. \$418,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Park, Swamp, Clark Reservation State State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 1 2 Great Lakes Shorelines and Niagara River, Long Island Trail and 3 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 4 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-5 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 6 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 7 River Corridors, Black River Valley Corridor, Fort Drum Conservation 8 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 9 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 10 11 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 12 Distance Trail Corridors, Statewide Small Projects, Working Forest 13 Lands, State Park and State Historic Site Protection, (a) notwith-14 standing any law to the contrary, \$1,000,000 from the land acquisi-15 tion allocation for urban forestry projects provided that no less 16 than \$500,000 shall be made available for such programs in cities 17 and towns with populations of 65,000 or more; (b) notwithstanding 18 any law to the contrary, \$2,000,000 from the land acquisition allo-19 cation to the land trust alliance for the purpose of awarding grants 20 on a competitive basis to local land trusts, provided that up to ten 21 percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to 22 23 the contrary, not less than \$3,000,000 for land acquisition in 24 department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 25 26 40,000,000 ..... (re. \$20,060,000) 27 Agricultural non-point source abatement and control projects, notwith-28 standing any law to the contrary, (a) \$1,000,000 shall be made 29 available for services and expenses of the Cornell University Inte-30 grated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for 31 32 nutrient management planning and implementation activities 33 (09AN16ER) (24832) ... 19,000,000 .................. (re. \$5,364,000) 34 Non-agricultural non-point source abatement and control projects 35 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 36 37 management and including \$250,000 to the county of Rockland for the 38 development of a long-term water conservation strategy (09NP16ER) 39 (24833) ... 8,000,000 ...... (re. \$3,191,000) 40 Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug 41 42 hill tomorrow land trust for army compatible use buffer program 43 projects around Fort Drum, and \$70,000 shall be made available to 44 Cornell University for services and expenses of land classification 45 and master list of soils (09FP16ER) (24825) ................. 46 20,000,000 ..... (re. \$12,668,000) Biodiversity stewardship and research; notwithstanding any law to the 47 48 contrary, any or all of this amount shall be used for the New York 49 state landowner incentive program to offer grants awarded on a 50 competitive basis to landowners for the implementation of habitat 51 conservation plans and up to \$500,000 of this amount to support pollinator diversity, including the development of bee husbandry 52

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 ...... (re. \$7,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$384,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 ........... (re. \$200,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 ...... (re. \$4,007,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ...... (re. \$2,681,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species.

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Such funding for grants shall be provided on a competitive basis in 1 2 consultation with the New York Invasive Species Council (09IS16ER) 3 (24704) ... 12,000,000 ...... (re. \$1,032,000) Notwithstanding any law to the contrary, for Agricultural Waste 4 5 Management projects (09AW16ER) (24826) ...... 6 1,500,000 ..... (re. \$8,000) 7 Notwithstanding any law to the contrary, for a public waterway recon-8 struction program to be established and administered by the depart-9 ment of state, at the request of any county, city, town, village or 10 other governmental entity, for projects to dredge, clear, and repair 11 public waterways, according to best practices, that allow for proac-12 tively managing public waterways. Funds appropriated herein shall 13 provide fifty percent reimbursement to such localities for author-14 ized expenditures (09DR16ER) (25704) ...... 15 1,000,000 ...... (re. \$1,000,000) 16 Notwithstanding any law to the contrary, and within amounts appropri-17 ated, for a free water testing pilot program to be established and 18 administered by the department of health, or pursuant to contracts 19 with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school 20 21 district, the department shall cause to be provided to such individual, public water system, or school district a container or contain-22 23 ers for the collection of a sample of drinking water and the means 24 to forward such sample to a laboratory to be tested for contam-25 inants. The results of such test shall be forwarded to the individ-26 ual, public water system, or school district by the laboratory as 27 28 1,500,000 ..... (re. \$732,000) 29 By chapter 54, section 1, of the laws of 2015: 30 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 31 32 open space account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies, according to the 35 following: 36 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 37 38 Reserve, Peconic Pinelands Maritime Reserve Projects, 39 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 40 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-41 front, Bronx River Greenway, Inner City/Underserved Community Parks, 42 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-43 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 44 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 45 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 46 47 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 48 Forest, Catskill River and Road Corridors, Long Path, New York City 49 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 50 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-

ga National Historic Park View shed, Washington County Agricultural

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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National Historic Park View shed, Lake George Lands-Saratoga watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Valley Complex, Genesee Watershed, Braddock Bay, Catharine Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and (09LA15ER) (24703) ... 26,550,000 ........................ (re. \$3,548,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ........................ (re. \$4,746,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ...... (re. \$873,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ...... 15,000,000 ..... (re. \$4,329,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$433,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish,

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

1 update or implement comprehensive plans in a manner consistent with 2 smart growth; provided, however, that up to 25 percent of such 3 payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ...... (re. \$300,000) 4 Notwithstanding any law to the contrary, for the state share of costs 5 6 of wastewater treatment improvement projects undertaken by munici-7 palities to upgrade municipal systems to meet stormwater, combined 8 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 9 violation of title 8 of article 17 of the environmental conservation 10 11 law and aquatic habitat restoration projects undertaken by munici-12 palities and not-for-profit corporations for aquatic habitat resto-13 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to 14 15 Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and 16 17 pilot projects to develop cost effective methods to address nitrogen 18 and pathogen loading from septic system or cesspool effluent or 19 other sources or to support such efforts without a match at the 20 state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ...... (re. \$121,000) 21 22 Notwithstanding any law to the contrary for New York ocean and Great 23 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 24 25 (09GL15ER) (24830) ... 6,050,000 ........................ (re. \$1,039,000) 26 Notwithstanding any law to the contrary, for the implementation of the 27 recommendations of the invasive species task force prepared pursuant 28 to chapter 324 of the laws of 2003 and for the purposes set forth in 29 chapter 674 of the laws of 2007 including not less than \$450,000 for 30 Lake George, provided that not less than \$1,000,000 be made avail-31 able for invasive species eradication, and including grants related 32 to the control and management of invasive species. Such funding for 33 grants shall be provided on a competitive basis in consultation with 34 the New York Invasive Species Council (09IS15ER) (24704) ...... 35 5,850,000 ...... (re. \$174,000) Notwithstanding any law to the contrary, for Agricultural Waste 36 37 38 39

By chapter 54, section 1, of the laws of 2014:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ...... 21,650,000 ..... (re. \$893,000) non-point source abatement and control projects Agricultural (09AN14ER) (24832) ... 14,200,000 ...... (re. \$2,597,000) Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 ...... (re. \$498,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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buffer program projects around Fort Drum (09FP14ER) (24825) ......

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2
       14,000,000 ..... (re. $5,302,000)
 3
     Notwithstanding any law to the contrary, for the state share of costs
 4
       of wastewater treatment improvement projects undertaken by munici-
 5
       palities to upgrade municipal systems to meet stormwater, combined
 6
       sewer overflow, sanitary sewer overflow and wastewater treatment
 7
       discharge requirements with priority given to systems that are in
 8
       violation of title 8 of article 17 of the environmental conservation
 9
       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
       ration projects as defined in subdivision 1 of section 56-0101 of
11
       the environmental conservation law; including up to $3,000,000 to be
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13
       allocated to Suffolk county to provide a 50 percent match for a
14
       program developed in consultation with the department for research,
15
       development and pilot projects to develop cost effective methods to
16
       address nitrogen and pathogen loading from septic system or cesspool
17
       effluent or other sources and the county may transfer a portion of
18
       such funds to the town of Southampton or the state university of
19
       Stonybrook (09WQ14ER) (24837) ... 7,800,000 ...... (re. $309,000)
20
     Notwithstanding any law to the contrary for New York ocean and Great
21
       Lakes ecosystem conservation projects, consistent with the policy
22
       articulated in article 14 of the environmental conservation law
23
       (09GL14ER) (24830) ... 5,050,000 ........................ (re. $247,000)
24
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared pursuant
25
26
       to chapter 324 of the laws of 2003 and for the purposes set forth in
27
       chapter 674 of the laws of 2007 including not less than $550,000 for
28
       Lake George, provided that not less than $1,000,000 be made avail-
29
       able for invasive species eradication, and including grants related
30
       to the control and management of invasive species. Such funding for
31
       grants shall be provided on a competitive basis in consultation with
32
       the New York Invasive Species Council (09IS14ER) (24704) ......
33
       34
   By chapter 54, section 1, of the laws of 2013:
     For services and expenses of projects and purposes authorized by
35
36
       section 92-s of the state finance law to receive funding from the
37
       open space account in accordance with a programmatic and financial
38
       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
39
40
       following:
41
     Agricultural
                   non-point source
                                      abatement and control projects
42
       (09AN13ER) (24832) ... 14,200,000 .................. (re. $4,119,000)
43
     Non-agricultural non-point source abatement and control projects
44
       (09NP13ER) (24833) ... 4,500,000 ........................ (re. $1,297,000)
45
     Agriculture and farmland protection activities (09FP13ER) (24825) ...
46
       13,000,000 ...... (re. $3,296,000)
47
     Notwithstanding any law to the contrary, for the Hudson River Estuary
48
       Management Plan prepared pursuant to section 11-0306 of the environ-
49
       mental conservation law, $800,000 of which shall be for the Mohawk
50
       river action plan (09HE13ER) (24836) ... 3,800,000 .... (re. $6,000)
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

1 Notwithstanding any law to the contrary, for the state share of costs 2 of wastewater treatment improvement projects undertaken by munici-3 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 4 5 discharge requirements with priority given to systems that are in 6 violation of title 8 of article 17 of the environmental conservation 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be 10 distributed to municipalities pursuant to a competitive grants proc-11 12 ess for natural infrastructure projects designed to mitigate the 13 impacts of floods, storm surge, and other effects of climate change 14 (09WQ13ER) (24837) ... 6,945,000 ........................ (re. \$681,000) Notwithstanding any law to the contrary for New York ocean and Great 15 16 Lakes ecosystem conservation projects, consistent with the policy 17 articulated in article 14 of the environmental conservation law 18 (09GL13ER) (24830) ... 4,750,000 ........................ (re. \$294,000) 19 Notwithstanding any law to the contrary, for the implementation of the 20 recommendations of the invasive species task force prepared pursuant 21 to chapter 324 of the laws of 2003 and for the purposes set forth in 22 chapter 674 of the laws of 2007 including not less than \$100,000 for 23 Lake George, provided that not less than \$1,000,000 be made avail-24 able for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for 25 26 grants shall be provided on a competitive basis in consultation with 27 the New York Invasive Species Council (09IS13ER) (24704) ...... 28 4,600,000 ..... (re. \$292,000) 29 By chapter 54, section 1, of the laws of 2012: 30 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 31 32 open space account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies, according to the 35 following: and control projects Agricultural non-point abatement 36 source 37 (09AN12ER) (24832) ... 13,000,000 .................. (re. \$1,138,000) Non-agricultural non-point source abatement and control projects 38 39 (09NP12ER) (24833) ... 4,000,000 ....... (re. \$1,094,000) 40 Agriculture and farmland protection activities (09FP12ER) (24825) ... 41 12,000,000 ...... (re. \$2,831,000) 42 Notwithstanding any law to the contrary, for the state share of costs 43 of wastewater treatment improvement projects undertaken by munici-44 palities to upgrade municipal systems to meet stormwater, combined 45 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 46 47 violation of title 8 of article 17 of the environmental conservation 48 law and aquatic habitat restoration projects undertaken by munici-49 palities and not-for-profit corporations for aquatic habitat resto-50 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than \$300,000 for a

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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awarding grants on a competitive basis to local land trusts,
1
       provided that up to ten percent of such amount may be made available
 2
 3
       for administrative costs and/or technical assistance (09LA11ER)
 4
       (24703) ... 17,500,000 ...... (re. $46,000)
 5
     Agricultural
                   non-point source abatement and control projects
 6
       (09AN11ER) (24832) ... 13,000,000 ...... (re. $1,810,000)
 7
     Non-agricultural non-point source abatement and control projects
 8
       (09NP11ER) (24833) ... 4,000,000 ...... (re. $152,000)
 9
     Agriculture and farmland protection activities (09FP11ER) (24825) ...
       12,000,000 ..... (re. $5,130,000)
10
11
     Notwithstanding any law to the contrary, for state
                                                             assistance
12
       payments, pursuant to a smart growth program, provided on a compet-
13
       itive basis, to counties, cities, towns, or villages to establish,
14
       update or implement comprehensive plans in a manner consistent with
15
       smart growth; provided, however, that up to 25 percent of such
16
       payments may be awarded to not-for-profit organizations for such
17
       purposes (09SG11ER) (24824) ... 300,000 ........... (re. $300,000)
18
     Notwithstanding any law to the contrary, for the state share of costs
19
       of wastewater treatment improvement projects undertaken by munici-
20
       palities to upgrade municipal systems to meet stormwater, combined
21
       sewer overflow, sanitary sewer overflow and wastewater treatment
22
       discharge requirements with priority given to systems that are in
23
       violation of title 8 of article 17 of the environmental conservation
24
       law and aquatic habitat restoration projects undertaken by munici-
25
       palities and not-for-profit corporations for aquatic habitat resto-
26
       ration projects as defined in subdivision 1 of section 56-0101 of
27
       the environmental conservation law (09WQ11ER) (24837) ......
28
       2,932,000 ..... (re. $1,117,000)
29
     Notwithstanding any law to the contrary for New York ocean and Great
30
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
31
       (09GL11ER) (24830) ... 5,000,000 .................. (re. $238,000)
32
33
     Notwithstanding any law to the contrary, for the implementation of the
34
       recommendations of the invasive species task force prepared pursuant
35
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 including not less than $95,000 for
36
37
       Lake George, provided that not less than $1,000,000 be made avail-
38
       able for invasive species eradication, and including grants related
39
       to the control and management of invasive species. Such funding for
40
       grants shall be provided on a competitive basis in consultation with
41
       the New York Invasive Species Council (09IS11ER) (24704) ......
42
       3,800,000 ...... (re. $127,000)
43
   By chapter 99, section 1, of the laws of 2010:
44
     For services and expenses of projects and purposes authorized by
45
       section 92-s of the state finance law to receive funding from the
       open space account in accordance with a programmatic and financial
46
47
       plan to be approved by the director of the budget, including subal-
48
       location to other state departments and agencies, according to the
49
       following:
50
     Agricultural non-point source abatement and control
                                                               projects
       (09AN10ER) (24832) ... 13,297,000 .................. (re. $76,000)
51
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
     Non-agricultural non-point source abatement and control projects
 2
       (09NP10ER) (24833) ... 3,703,000 ........................ (re. $148,000)
 3
     Agriculture and farmland protection activities (09FP10ER) (24825) ...
 4
       10,750,000 ...... (re. $1,748,000)
 5
     Biodiversity stewardship and research, and notwithstanding any law to
 6
       the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
 7
       500,000 ..... (re. $194,000)
 8
     Notwithstanding any law to the contrary, for state assistance
       payments, pursuant to a smart growth program, provided on a compet-
 9
       itive basis, to counties, cities, towns, or villages to establish,
10
11
       update or implement comprehensive plans in a manner consistent with
12
       smart growth; provided, however, that up to 25 percent of such
13
       payments may be awarded to not-for-profit organizations for such
14
       purposes (09SG10ER) (24824) ... 300,000 ........... (re. $300,000)
     Notwithstanding any law to the contrary for New York ocean and Great
15
16
       Lakes ecosystem conservation projects, consistent with the policy
17
       articulated in article 14 of the environmental conservation law
       (09GL10ER) (24830) ... 5,000,000 ...... (re. $31,000)
18
   By chapter 55, section 1, of the laws of 2009:
19
20
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
21
22
       open space account in accordance with a programmatic and financial
23
       plan to be approved by the director of the budget, including subal-
24
       location to other state departments and agencies, according to the
25
       following:
26
     Non-agricultural non-point source abatement and control projects
27
       (09NP09ER) (24833) ... 5,600,000 ........................ (re. $506,000)
28
     Biodiversity stewardship and research, and notwithstanding any law to
29
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
30
       500,000 ...... (re. $100,000)
31
       chapter 55, section 1, of the laws of 2009, as amended by chapter
32
       502, section 5, of the laws of 2009:
33
     Agricultural non-point source
                                    abatement and control
       (09AN09ER) (24832) ... 11,468,000 ...... (re. $66,000)
34
35
                      any law to the contrary, for state assistance
     Notwithstanding
36
       payments, pursuant to a smart growth program, provided on a compet-
37
       itive basis, to counties, cities, towns, or villages to establish,
38
       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
39
40
       payments may be awarded to not-for-profit organizations for such
41
       purposes (09SG09ER) (24824) ... 400,000 ................. (re. $59,000)
42
     Agriculture and farmland protection activities (09FP09ER) (24825) ...
43
       22,054,000 ...... (re. $1,233,000)
44
     Notwithstanding any law to the contrary, for the state share of costs
45
       of wastewater treatment improvement projects undertaken by munici-
46
       palities to upgrade municipal systems to meet stormwater, combined
47
       sewer overflow, sanitary sewer overflow and wastewater treatment
48
       discharge requirements with priority given to systems that are in
49
       violation of title 8 of article 17 of the environmental conservation
50
       law and aquatic habitat restoration projects undertaken by munici-
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
palities and not-for-profit corporations for aquatic habitat resto-
1
2
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law (09WQ09ER) (24837) .....
3
4
       8,900,000 ...... (re. $221,000)
     Notwithstanding any law to the contrary for New York ocean and Great
5
6
       Lakes ecosystem conservation projects, consistent with the policy
7
       articulated in article 14 of the environmental conservation law
8
       (09GL09ER) (24830) ... 5,953,000 ......................... (re. $39,000)
     Notwithstanding any law to the contrary, for the implementation of the
9
       recommendations of the invasive species task force prepared pursuant
10
11
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 including not less than $96,000 for
12
13
       Lake George, provided that not less than $1,000,000 be made avail-
14
       able for invasive species eradication, and including grants related
15
       to the control and management of invasive species. Such funding for
16
       grants shall be provided on a competitive basis in consultation with
17
       the New York Invasive Species Council (09IS09ER) (24704) ......
18
       4,794,000 ..... (re. $26,000)
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
19
20
       section 4, of the laws of 2009:
21
     Agricultural
                 non-point source
                                      abatement and control projects
22
       (09AN08ER) (24832) ... 9,500,000 ...... (re. $334,000)
23
     Non-agricultural non-point source abatement and control projects
       (09NP08ER) (24833) ... 4,750,000 ...... (re. $853,000)
24
25
     Agriculture and farmland protection activities (09FP08ER) (24825) ...
26
       23,000,000 ..... (re. $628,000)
27
     Notwithstanding any law to the contrary, for the Hudson River Estuary
28
       Management Plan prepared pursuant to section 11-0306 of the environ-
29
       mental conservation law provided however that no more than
30
       $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
       al celebrations, projects and programs (09HE08ER) (24836) ......
31
32
       33
     Notwithstanding any law to the contrary, for state
                                                            assistance
34
       payments, pursuant to a smart growth program, provided on a compet-
35
       itive basis, to counties, cities, towns, or villages to establish,
36
       update or implement comprehensive plans in a manner consistent with
37
       smart growth; provided, however, that up to 25 percent of such
38
       payments may be awarded to not-for-profit organizations for such
       purposes (09SG08ER) (24824) ... 1,000,000 ...... (re. $4,000)
39
     Notwithstanding any law to the contrary, for the state share of costs
40
41
       of wastewater treatment improvement projects undertaken by munici-
42
       palities to upgrade municipal systems to meet stormwater, combined
43
       sewer overflow, sanitary sewer overflow and wastewater treatment
44
       discharge requirements with priority given to systems that are in
45
       violation of title 8 of article 17 of the environmental conservation
46
       law and aquatic habitat restoration projects undertaken by munici-
47
       palities and not-for-profit corporations for aquatic habitat resto-
48
       ration projects as defined in subdivision 1 of section 56-0101 of
49
       the environmental conservation law (09WQ08ER) (24837) ......
50
       9,000,000 ..... (re. $344,000)
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any law to the contrary, for the implementation of the 2 recommendations of the invasive species task force prepared pursuant 3 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and 4 5 6 including grants related to the control and management of invasive 7 species. Such funding for grants shall be provided on a competitive 8 basis in consultation with the New York Invasive Species Council 9 (09IS08ER) (24704) ... 4,000,000 ........................ (re. \$49,000) 10 By chapter 55, section 1, of the laws of 2007: Agriculture and farmland protection activities (09FP07ER) (24825) ... 11 12 28,000,000 ..... (re. \$1,190,000) 13 Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 ................. (re. \$66,000) 14 15 Notwithstanding any law to the contrary for New York ocean and Great 16 Lakes ecosystem conservation projects, consistent with the policy 17 articulated in article 14 of the environmental conservation law 18 (09GL07ER) (24830) ... 4,000,000 ........................ (re. \$442,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 19 section 1, of the laws of 2008: 20 21 Notwithstanding any law to the contrary, for the state share of costs 22 of wastewater treatment improvement projects undertaken by munici-23 palities to upgrade municipal systems to meet stormwater, combined 24 sewer overflow, sanitary sewer overflow and wastewater treatment 25 discharge requirements with priority given to systems that are in 26 violation of title 8 of article 17 of the environmental conservation 27 law and aquatic habitat restoration projects undertaken by munici-28 palities and not-for-profit corporations for aquatic habitat resto-29 ration projects as defined in subdivision 1 of section 56-0101 of 30 the environmental conservation law (09WQ07ER) (24837) ...... 10,000,000 ..... (re. \$39,000) 31 32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 33 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-37 location to other state departments and agencies, including costs 38 39 related to the acquisition of the following properties: Long Island 40 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 41 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 42 Growth Area and Critical Resource Area, Western Suffolk/Nassau 43 Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 44 45 46 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 47 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 48 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-

ling Forest, Shawangunk Mountains, Westchester Marine Corridor,

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law \$2,000,000 for the Finger Lakes-Lake Ontario the contrary, Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of (e) notwithstanding any law to the contrary, 65,000 or more; \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ................. (re. \$783,000)

Project	Schedule

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31	PROJECT AMOUNT
32 33	(thousands of dollars)
34	Land acquisition 50,000
35	Hudson River Estuary Manage-
36	ment Plan 5,000
37	Biodiversity stewardship and
38	research 1,500
39	County agriculture and farm-
40	land protection activities 23,000
41	Agricultural non-point source
42	abatement and control
43	projects 11,003
44	Non-agricultural non-point
45	source abatement and
46	control projects 5,502
47	Soil and water conservation
48	districts 3,000
49	Finger Lakes-Lake Ontario
50	Watershed Protection Alli-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	ance 2,000
2	Albany Pine Bush Preserve
3	Commission 1,500
4	Long Island Central Pine
5	Barrens Planning 1,100
6	Long Island South Shore Estu-
7	ary Reserve 900
8	Quality Communities Projects 3,000
9	Invasive Species Projects 3,250
10	Water Quality Improvement
11	Projects 7,000
12	New York ocean and Great Lakes
13	Ecosystem conservation 3,000
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15	Total 120,755
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$242,000)

# PROJECT SCHEDULE

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29 30	PROJECT AMOUNT
31	(thousands of dollars)
32	Land acquisition 40,000
33	Hudson River Estuary Manage-
34	ment Plan 5,000
35	Biodiversity stewardship and
36	research 1,000
37	County agriculture and farm-
38	land protection activities 16,000
39	Non-point source abatement and
40	control projects 11,700
41	Soil and water conservation
42	districts 1,860
43	Finger Lakes-Lake Ontario
44	Watershed Protection Alli-
45	ance 1,500
46	Albany Pine Bush Preserve
47	Commission 800
48	Long Island Central Pine
49	Barrens Planning 950
50	Long Island South Shore Estu-
51	ary Reserve 600

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Quality	Communities	Projects		. 3,000
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3	Total		. <b></b> .		82,410
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5 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Creek/Woodcock Schunnemunk Mountain/Moodna Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-Rome Sand Plains; Nelson Streams; Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. \$32,000)

45	Project Schedule
46	PROJECT AMOUNT
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48	(thousands of dollars)
49	Land acquisition 30,000
50	Hudson River Estuary Manage-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	ment Plan 5,000
2	Biodiversity stewardship and
3	research 700
4	County agriculture and farm-
5	land protection activities 12,000
6	Non-point source abatement and
7	control projects 10,100
8	Soil and water conservation
9	districts 1,860
10	Finger Lakes-Lake Ontario
11	Watershed Protection Alli-
12	ance
13	Albany Pine Bush Preserve
14	Commission 400
15	Long Island Central Pine
16	Barrens Planning 700
17	Long Island South Shore Estu-
18	ary Reserve 350
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20	Total 62,410
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By chapter 54, section 1, of the laws of 2002:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Allegany State Park, Alder Bottom/French Creek, Great Lakes & 1 2 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 3 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 4 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 5 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 6 Working Forest Lands/Conservation Easements, Working Forest 7 Lands/Conservation Easements, Working Forest Lands/Conservation 8 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-9 Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) ...... 10 11 62,630,000 ..... (re. \$289,000)

#### 12 Project Schedule 13 PROJECT AMOUNT \_\_\_\_\_ 14 15 (thousands of dollars) 16 Land acquisition ...... 38,000 17 Hudson River Estuary Manage-18 ment Plan ..... 5,800 19 Biodiversity stewardship and 20 research ..... 750 21 County agriculture and farm-22 land protection activities ..... 8,000 23 Non-point source abatement and 24 control projects ..... 5,500 25 Soil and water conservation 26 districts ..... 1,860 27 Finger Lakes-Lake Ontario 28 Watershed Protection Alli-29 ance ..... 1,300 30 Albany Pine Bush Preserve 31 Commission ..... 370 32 Long Island Central Pine 33 Barrens Planning ..... 700 34 Long Island South Shore Estu-35 ary Reserve ...... 350

By chapter 55, section 1, of the laws of 1998:

Total ..... 62,630

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal location to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 .. (re. \$1,015,000)

11	project schedule
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Land acquisition 32,000
16	Biodiversity stewardship and
17	research 300
18	County agriculture and farm-
19	land protection activities 5,000
20	Non-point source abatement and
21	control projects, including
22	\$1,300,000 which shall be
23	made available to the Finger
24	Lakes-Lake Ontario Watershed
25	Protection Alliance 6,300
26	Albany Pine Bush Preserve
27	Commission 220
28	Long Island Central Pine
29	Barrens Planning 630
30	Long Island South Shore Estu-
31	ary Reserve
32	
33	Total 44,725
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35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33 33 33 33 34 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	project schedule  PROJECT AMOUNT  (thousands of dollars)  Land acquisition 36,000  Biodiversity stewardship and research 275  County agriculture and farm- land protection activities 4,000  Non-point source abatement and control projects including \$653,000 which shall be made available to county soil and water conservation districts and \$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alli- ance 5,400  Albany Pine Bush Preserve Commission 200  Long Island Central Pine Barrens Planning 615  Long Island South Shore Estu- ary Reserve 225  Total 46,715
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Capital Projects Funds - Other Environmental Protection Fund Parks, Recreation and Historic Preservation Account - 30453 Environment and Recreation Purpose  By chapter 54, section 1, of the laws of 2023: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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neglect, or disinvestment, or where a substantial proportion
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       of the residential population is of low income or is otherwise
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       disadvantaged and is underserved with respect to the existing recre-
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       ational opportunities in the area including up to $2,000,000 for
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       updates to existing local waterfront revitalization program plans to
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       mitigate future physical climate risks; and $300,000 for the Niagara
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       River greenway commission (09WR23ER) (24700) ......
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       14,275,000 ..... (re. $14,250,000)
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     Parks, recreation and historic preservation projects, notwithstanding
       any law to the contrary, not less than, $13,000,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area; and including
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       $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
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       Grants; $250,000 to the State University of New York college of
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       environmental science and forestry; $250,000 to Paul Smith's College
       for the support of the Adirondack Park interpretive centers;
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       $200,000 to the Catskill Center for conservation and development for
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       the support of the Catskill Visitors Center; $225,000 to the Western
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       New York Land Conservancy for The Riverline; and $250,000 to the
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       Town of Amherst for a splash pad (09MP23ER) (24701) ......
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       26,000,000 ..... (re. $25,500,000)
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     Notwithstanding subdivision 7 of section 92-s of the state finance law
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       or any other law to the contrary, for services and expenses of the
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       Hudson River Park Trust for projects related to the development of
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       the Hudson River Park consistent with provisions of chapter 592 of
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       the laws of 1998, including but not limited to utility infrastruc-
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       ture improvements; provided, however, such funds shall not be avail-
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       able for suballocation to any public benefit corporation or public
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       authority with the exception of the Hudson River Park Trust and
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       shall be available solely for the liabilities incurred by the Hudson
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       River Park Trust or by other state departments or agencies on behalf
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       of the Hudson River Park Trust on or after April 1, 1999.
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       further that, the comptroller is hereby authorized and directed to
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       release monies to the Hudson River Park Trust in amounts set forth
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       in a schedule approved by the director of the budget (09HR23ER)
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       (24820) ... 4,200,000 ...... (re. $4,200,000)
     Notwithstanding any law to the contrary, for zoos, botanical gardens
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       20,000,000 ..... (re. $20,000,000)
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     Notwithstanding any other provisions of law, for the administration of
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       the programs of section 79-b of the navigation law (09NV23ER)
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       (25719) ... 2,300,000 ...... (re. $2,300,000)
   The appropriation made by chapter 54, section 1, of the laws of 2023, is
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The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:

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Notwithstanding any law to the contrary, for state parks and land easement infrastructure, access and stewardship projects which shall

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management lands; areas and conservation easement recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) \$8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) \$100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) \$500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area; and (x) \$2,000,000 to the Ausable River Association and their [acdemic] academic partners for a climate change and Adirondack lake ecosystem survey (09ST23ER) (24702) ... 47,525,000 ...... (re. \$47,525,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ic and other relevant data for such areas demonstrate that the areas 2 are densely populated and have sustained physical deterioration, 3 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 4 5 disadvantaged and is underserved with respect to the existing recre-6 ational opportunities in the area including up to \$2,000,000 for 7 updates to existing local waterfront revitalization program plans to 8 mitigate future physical climate risks; and \$200,000 for the Niagara 9 River greenway commission (09WR22ER) (24700) ...... 10 16,500,000 ..... (re. \$16,299,000) 11 Parks, recreation and historic preservation projects, notwithstanding 12 any law to the contrary, not less than, \$13,000,000 for municipal 13 parks projects which are in or primarily serve areas where demo-14 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-15 16 oration, decay, neglect or disinvestment or where a substantial 17 proportion of the residential population is of low income or is 18 otherwise disadvantaged and is underserved with respect to the 19 existing recreational opportunities in the area; and including 20 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 21 Grants; \$150,000 to the State University of New York college of environmental science and forestry; \$225,000 to Paul Smith's College 22 23 for the support of the Adirondack Park interpretive centers; 24 \$150,000 to the Catskill Center for conservation and development for 25 the support of the Catskill Visitors Center; and \$3,500,000 to 26 Scenic Hudson, Inc. for the Westchester RiverWalk; and \$350,000 to 27 the Buffalo Museum of Science for the Tifft Nature Preserve accessi-28 bilty trail (09MP22ER) (24701) ...... 29 26,000,000 ..... (re. \$25,035,000) 30 Notwithstanding any law to the contrary, for state parks and land and 31 easement infrastructure, access and stewardship projects which shall 32 include capital projects: (i) on state parks and state lands pursu-33 ant to sections 54-0303 and 56-0307 of the environmental conserva-34 tion law; (ii) on state parks or state owned lands and easements 35 under the jurisdiction of the department of environmental conserva-36 tion or the office of parks, recreation and historic preservation 37 for access opportunities for people with disabilities; access to the 38 State Forest Preserve, State reforestation, Wildlife Management 39 conservation easement lands; recreational trail 40 construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of 41 42 the forest preserve and other state lands that are threatened by 43 overuse; Catskill and Adirondack camp ground improvements to public 44 access and sanitation facilities; environmental education; facility 45 improvements; archeological, historic, cultural and natural resource 46 surveys, forest health surveys, interpretation, and inventories, and 47 response to forest pests including southern pine beetle; Forest 48 Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habi-49 50 tat restoration and enhancement; state fish hatchery improvements; 51 state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility develop-52

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment and improvement; public access improvements at day use areas; 1 2 state historic site exterior restoration; and cabin area and camping 3 facility development, restoration and reconstruction; \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$2,000,000 from the public access and stewardship allocation to 4 5 6 Parks & Trails New York for the purpose of awarding grants on a 7 competitive basis to local parks and department of environmental 8 conservation friends groups, provided that up to ten percent of such 9 amount may be made available for administrative costs and/or techni-(v) public protection and emergency preparedness 10 assistance; 11 purposes; and (vi) \$18,000 to New York Natural Heritage to update 12 the New York Protected Areas Database, (vii) \$8,000,000 for Adiron-13 dack and Catskill visitor safety and wilderness protection activ-14 ities to address issues relating to overuse; (viii) and up to 15 \$600,000 to the Department of Environmental Conservation to initiate 16 a procurement for a Visitor Use Management Framework that will serve 17 as a tool to guide future management and stewarship decision-making 18 for the Adirondack and Catskill Parks; (ix) and \$500,000 to the 19 Adirondack Architectural Heritage for the management of the Camp 20 Santanoni Historic Area (09ST22ER) (24702) .................. 21 48,689,800 ..... (re. \$40,495,000) 22 Notwithstanding subdivision 7 of section 92-s of the state finance law 23 or any other law to the contrary, for services and expenses of the 24 Hudson River Park Trust for projects related to the development of 25 the Hudson River Park consistent with provisions of chapter 592 of 26 the laws of 1998, including but not limited to utility infrastruc-27 ture improvements; provided, however, such funds shall not be avail-28 able for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and 29 30 shall be available solely for the liabilities incurred by the Hudson 31 River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided 32 33 further that, the comptroller is hereby authorized and directed to 34 release monies to the Hudson River Park Trust in amounts set forth 35 in a schedule approved by the director of the budget (09HR22ER) 36 (24820) ... 4,800,000 ..... (re. \$603,000) 37 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB22ER) (24823) ...... 38 39 20,000,000 ..... (re. \$18,138,000)

By chapter 54, section 1, of the laws of 2021:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700) ...... 14,150,000 ..... (re. \$13,950,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP21ER) (24701) ... 19,500,000 ....... (re. \$17,374,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

1 \$1,000,000 from the public access and stewardship allocation to 2 Parks & Trails New York for the purpose of awarding grants on a 3 competitive basis to local parks and department of environmental 4 conservation friends groups, provided that up to ten percent of such 5 amount may be made available for administrative costs and/or techni-6 assistance; (v) public protection and emergency preparedness 7 purposes; (vi) \$18,000 to New York Natural Heritage to update the 8 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack 9 and Catskill visitor safety and wilderness protection activities to 10 address issues relating to overuse including up to \$800,000 to Essex 11 to address issues of overuse in the Adirondack Park County 12 (09ST21ER) (24702) ... 34,451,800 ....... (re. \$21,160,000) 13 Notwithstanding any law to the contrary, for zoos, botanical gardens 14 and aquaria program (09ZB21ER) (24823) ...................... 15 16,000,000 ..... (re. \$1,422,000) 16

By chapter 54, section 1, of the laws of 2020:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR20ER) (24700) ......

14,000,000 ..... (re. \$13,800,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and \$1,000,000 to the

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 city of New York for the East River Esplanade 107th Street Pier 2 (09MP20ER) (24701) ... 19,500,000 ....... (re. \$18,069,000) 3 Notwithstanding any law to the contrary, for state parks and land and 4 easement infrastructure, access and stewardship projects which shall 5 include capital projects: (i) on state parks and state lands pursu-6 ant to sections 54-0303 and 56-0307 of the environmental conserva-7 tion law; (ii) on state parks or state owned lands and easements 8 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 9 for access opportunities for people with disabilities; access to the 10 11 State Forest Preserve, State reforestation, Wildlife Management 12 areas and conservation easement lands; recreational 13 construction and maintenance: including but not limited to sustaina-14 ble trail crews or other activities related to sustainable use of 15 the forest preserve and other state lands that are threatened by 16 overuse; Catskill and Adirondack camp ground improvements to public 17 access and sanitation facilities; environmental education; facility 18 improvements; archeological, historic, cultural and natural resource 19 surveys, forest health surveys, interpretation, and inventories, and 20 response to forest pests including southern pine beetle; Forest 21 Preserve and state forest unit management planning; invasive species 22 management; conservation easement public recreation planning; habi-23 tat restoration and enhancement; state fish hatchery improvements; 24 state tree nursery improvements; safety equipment; water access 25 facilities and safety improvements; public beach facility develop-26 ment and improvement; public access improvements at day use areas; 27 state historic site exterior restoration; and cabin area and camping 28 facility development, restoration and reconstruction; 29 \$1,000,000 for Belleavre Mountain ski center projects; \$1,000,000 from the public access and stewardship allocation to 30 31 Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental 32 33 conservation friends groups, provided that up to ten percent of such 34 amount may be made available for administrative costs and/or techni-35 cal assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 36 37 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 38 to New York Natural Heritage to update the New York Protected Areas 39 Database; (viii) up to \$1,200,000 to Essex County to address issues 40 of overuse in the Adirondack Park (09ST20ER) (24702) ...... 41 34,400,000 ..... (re. \$15,507,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 42 43 44 16,000,000 ..... (re. \$1,898,000)

By chapter 54, section 1, of the laws of 2019:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Local waterfront revitalization programs, notwithstanding any law to 2 the contrary, not less than, \$9,000,000 for waterfront revitaliza-3 tion projects which are in or primarily serve areas where demograph-4 ic and other relevant data for such areas demonstrate that the areas 5 are densely populated and have sustained physical deterioration, 6 decay, neglect, or disinvestment, or where a substantial proportion 7 of the residential population is of low income or is otherwise 8 disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for 9 10 updates to existing local waterfront revitalization program plans to 11 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR19ER) (24700) ...... 12 13 14 Parks, recreation and historic preservation projects, notwithstanding 15 any law to the contrary, not less than, \$10,000,000 for municipal 16 parks projects which are in or primarily serve areas where demo-17 graphic and other relevant data for such areas demonstrate that the 18 areas are densely populated and have sustained physical deteri-19 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 20 21 existing recreational opportunities in the area; and including 22 23 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 24 Grants; \$120,000 to the State University of New York college of 25 environmental science and forestry and \$180,000 to Paul Smith's 26 College for the support of the Adirondack Park interpretive centers, 27 \$1,000,000 to the city of New York for the East River Esplanade 28 29 19,500,000 ...... (re. \$9,777,000) 30 Notwithstanding any law to the contrary, for state parks and land and 31 easement infrastructure, access and stewardship projects which shall 32 include capital projects: (i) on state parks and state lands pursu-33 ant to sections 54-0303 and 56-0307 of the environmental conserva-34 tion law; (ii) on state parks or state owned lands and easements 35 under the jurisdiction of the department of environmental conserva-36 tion or the office of parks, recreation and historic preservation 37 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 38 39 conservation easement lands; recreational 40 construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ-41 42 mental education; facility improvements; archeological, historic, 43 cultural and natural resource surveys, forest health surveys, inter-44 pretation, and inventories, and response to forest pests including 45 southern pine beetle; Forest Preserve and state forest unit manage-46 ment planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; 47 48 state fish hatchery improvements; state tree nursery improvements; 49 safety equipment; water access facilities and safety improvements; 50 public beach facility development and improvement; public access 51 improvements at day use areas; state historic site exterior restora-52 tion; and cabin area and camping facility development, restoration

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 1 2 center projects; (iv) \$1,000,000 from the public access and steward-3 ship allocation to Parks & Trails New York for the purpose of award-4 ing grants on a competitive basis to local parks and department of 5 environmental conservation friends groups, provided that up to ten 6 percent of such amount may be made available for administrative 7 costs and/or technical assistance; (v) public protection and emer-8 gency preparedness purposes (09ST19ER) (24702) ...... 9 10 By chapter 54, section 1, of the laws of 2018: 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the 13 parks, recreation and historic preservation account in accordance 14 with a programmatic and financial plan to be approved by the direc-15 tor of the budget, including suballocation to other state departments and agencies, according to the following: 16 17 Local waterfront revitalization programs, notwithstanding any law to 18 the contrary, not less than, \$9,000,000 for waterfront revitaliza-19 tion projects which are in or primarily serve areas where demograph-20 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 21 22 decay, neglect, or disinvestment, or where a substantial proportion 23 of the residential population is of low income or is otherwise 24 disadvantaged and is underserved with respect to the existing recre-25 ational opportunities in the area including up to \$2,000,000 for 26 updates to existing local waterfront revitalization program plans to 27 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) ...... 28 29 14,000,000 ..... (re. \$13,800,000) 30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$10,000,000 for municipal 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the 34 areas are densely populated and have sustained physical deteri-35 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 36 37 otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 39 Grants; \$120,000 to the State University of New York college of 40 41 environmental science and forestry and \$180,000 to Paul Smith's 42 College for the support of the Adirondack Park interpretive centers, 43 \$500,000 to the city of New York for the East River Esplanade 107th 44 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 45 the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. \$9,627,000) Notwithstanding any law to the contrary, for state parks and land and 46 47 easement infrastructure, access and stewardship projects which shall 48 include capital projects: (i) on state parks and state lands pursu-

ant to sections 54-0303 and 56-0307 of the environmental conserva-

tion law; (ii) on state parks or state owned lands and easements

under the jurisdiction of the department of environmental conserva-

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 32,638,000 ..... (re. \$6,093,000)

### By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Parks, recreation and historic preservation projects, notwithstanding 2 any law to the contrary, not less than, \$10,000,000 for municipal 3 parks projects which are in or primarily serve areas where demo-4 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-5 6 oration, decay, neglect or disinvestment or where a substantial 7 proportion of the residential population is of low income or is 8 otherwise disadvantaged and is underserved with respect to the 9 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 10 trail pursuant to initiation of a public planning process; and 11 12 \$1,000,000 to the city of New York for the East River Esplanade 13 107th Street Pier (09MP17ER) (24701) ........................ 14 20,000,000 ..... (re. \$8,500,000) Notwithstanding any law to the contrary, for state parks and land and 15 16 easement infrastructure, access and stewardship projects which shall 17 include capital projects: (i) on state parks and state lands pursu-18 to sections 54-0303 and 56-0307 of the environmental conserva-19 tion law; (ii) on state parks or state owned lands and easements 20 under the jurisdiction of the department of environmental conserva-21 tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the 22 23 State Forest Preserve, State reforestation, Wildlife Management 24 areas and conservation easement lands; recreational 25 construction and maintenance; Catskill and Adirondack camp ground 26 improvements to public access and sanitation facilities; environ-27 mental education; facility improvements; archeological, historic, 28 cultural and natural resource surveys, forest health surveys, inter-29 pretation, and inventories, and response to forest pests including 30 southern pine beetle; Forest Preserve and state forest unit manage-31 ment planning; invasive species management; conservation easement 32 public recreation planning; habitat restoration and enhancement; 33 state fish hatchery improvements; state tree nursery improvements; 34 water access facilities and safety improvements; public beach facil-35 ity development and improvement; public access improvements at day 36 use areas; state historic site exterior restoration; and cabin area 37 and camping facility development, restoration and reconstruction; 38 (iii) \$1,000,000 for Belleayre Mountain ski center projects; 39 \$500,000 from the public access and stewardship allocation to Parks 40 & Trails New York for the purpose of awarding grants on a compet-41 itive basis to local parks and department of environmental conserva-42 tion friends groups, provided that up to ten percent of such amount 43 may be made available for administrative costs and/or technical 44 \$250,000 for the Hudson River Valley Trail Grants assistance; and 45 

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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tor of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 ...... (re. \$14,988,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management lands; recreational trail and conservation easement construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements;

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 state tree nursery improvements; water access facilities and safety 2 improvements; public beach facility development and improvement; 3 public access improvements at day use areas; state historic site 4 exterior restoration; and cabin area and camping facility develop-5 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 6 Mountain ski center projects; (iv) \$500,000 from the public access 7 and stewardship allocation to Parks & Trails New York for the 8 purpose of awarding grants on a competitive basis to local parks' 9 friends groups, provided that up to ten percent of such amount may 10 be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program 11 and including \$200,000 to SUNY ESF for an updated assessment of the 12 state's deer population (09ST16ER) (24702) .................. 13 14 28,000,000 ..... (re. \$772,000) By chapter 54, section 1, of the laws of 2015: 15 16 For services and expenses of projects and purposes authorized by 17 section 92-s of the state finance law to receive funding from the 18 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-19 20 tor of the budget, including suballocation to other state departments and agencies, according to the following: 21 22 Local waterfront revitalization programs, notwithstanding any law to 23 the contrary, not less than, \$6,250,000 for waterfront revitaliza-24 tion projects which are in or primarily serve areas where demograph-25 ic and other relevant data for such areas demonstrate that the areas 26 are densely populated and have sustained physical deterioration, 27 decay, neglect, or disinvestment, or where a substantial proportion 28 of the residential population is of low income or is otherwise 29 disadvantaged and is underserved with respect to the existing recre-30 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-31 32 tional monies for such projects including \$250,000 for Flood Smart 33 communities, and \$250,000 for Schuyler County Soil and Water Conser-34 vation District (09WR15ER) (24700) ...... 35 12,500,000 ..... (re. \$7,996,000) 36 Parks, recreation and historic preservation projects, notwithstanding 37 any law to the contrary, not less than, \$7,875,000 for municipal 38 parks projects which are in or primarily serve areas where demo-39 graphic and other relevant data for such areas demonstrate that the 40 areas are densely populated and have sustained physical deteri-41 oration, decay, neglect or disinvestment or where a substantial 42 proportion of the residential population is of low income or is 43 otherwise disadvantaged and is underserved with respect to the 44 existing recreational opportunities in the area; including \$250,000 45 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) ...... 46 47 15,750,000 ...... (re. \$2,624,000) 48 Notwithstanding any law to the contrary, for state parks and land and 49 easement infrastructure, access and stewardship projects which shall 50 include capital projects: (i) on state parks and state owned lands

acquired pursuant to sections 54-0303 and 56-0307 of the environ-

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

mental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 .................. (re. \$131,000)

## By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demo-

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 ...... (re. \$3,152,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-24 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ...... (re. \$23,000)

By chapter 54, section 1, of the laws of 2013: 36

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the the area; including existing recreational opportunities in

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

\$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,363,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) (24702) ... 16,600,000 ...... (re. \$301,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 

### By chapter 54, section 1, of the laws of 2012:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$1,460,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ...... (re. \$10,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 ...... (re. \$13,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$1,562,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facili-ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 ...... (re. \$58,000) 

8 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
27 Parks, recreation and historic preservation projects, notwithstanding

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

any law to the contrary, for the purposes of 1 Notwithstanding 2 Hudson-FultonChamplain Quadricentennial celebrations, projects and 3 programs (09QC08ER) (24821) ... 3,000,000 ...... (re. \$137,000) 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 5 section 4, of the laws of 2009: б Parks, recreation and historic preservation projects, notwithstanding 7 any law to the contrary, not less than, \$6,400,000 for municipal 8 parks projects which are in or primarily serve areas where demo-9 graphic and other relevant data for such areas demonstrate that the 10 areas are densely populated and have sustained physical deteri-11 oration, decay, neglect or disinvestment or where a substantial 12 proportion of the residential population is of low income or is 13 otherwise disadvantaged and is underserved with respect to the 14 existing recreational opportunities in the area, and notwithstanding 15 any law to the contrary, \$50,000 from the heritage areas allocation 16 for the purpose of awarding grants on a competitive basis to herit-17 age area organizations designated in statute (09MP08ER) (24701) 18 Notwithstanding any law to the contrary, for state parks and land and 19 20 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 21 22 acquired pursuant to sections 54-0303 and 56-0307 of the environ-23 mental conservation law; (ii) on state parks or state owned lands 24 and easements under the jurisdiction of the department of environ-25 mental conservation or the office of parks, recreation and historic 26 preservation for access opportunities for people with disabilities; 27 access to the State Forest Preserve; State reforestation, Wildlife 28 Management areas and conservation easement lands; recreational trail 29 construction and maintenance; Catskill and Adirondack campground 30 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 31 32 archeological, historic, cultural and natural resource surveys, 33 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 34 35 recreation planning; habitat restoration and easement public 36 enhancement; state fish hatchery improvements; water access facili-37 ties and safety improvements; public beach facility development and 38 improvement; public access improvements at day use areas; state 39 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 40 41 from such amount for Belleayre Mountain ski center

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

(09ST08ER) (24702) ... 4,000,000 ........................ (re. \$37,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 ...... (re. \$125,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701) ... 21,225,000 ...... (re. \$1,198,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, stewardship projects which shall include capital access and

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

### PROJECT SCHEDULE

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10	PROJECT AMOUNT
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12	(thousands of dollars)
13	Local waterfront revitaliza-
14	tion programs 27,000
15	Parks, recreation and historic
16	preservation projects 20,470
17	Stewardship projects 15,000
18	Historic barn preservation 5,000
19	Zoos, botanical gardens and
20	aquaria projects 7,500
21	Hudson River Park 5,000
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23	Total 79,970
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calcu-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	lating eligibility for further state assistance payments (09E305ER) (24752) 46,815,000 (re. \$1,148,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	PROJECT SCHEDULE PROJECT AMOUNT
	(thousands of dollars)  Local waterfront revitalization programs
19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT SCHEDULE PROJECT AMOUNT
	(thousands of dollars)  Local waterfront revitalization programs
42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ments and agencies (09E303ER) (24752)
3 4 5	Project Schedule PROJECT AMOUNT
5 6 7 8 9 10 11 12 13 14 15 16	(thousands of dollars)  Local waterfront revitalization projects
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Local waterfront revitalization programs 6,685  Parks, recreation and historic preservation projects 7,250  Hudson River Park 15,000  Stewardship projects 7,000  State parks projects 11,000  Historic barns projects 1,000  Total 47,935

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
10 11	Project Schedule PROJECT AMOUNT
12 13 14 15 16 17 18 19 20 21 22	(thousands of dollars)  Local waterfront revitalization programs
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 1999:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752)
31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Local waterfront revitalization programs
44 45 46 47 48	By chapter 55, section 1, of the laws of 1998:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	tor of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752)
4 5	project schedule PROJECT AMOUNT
6	PROUBCI AMOUNI
7 8 9	(thousands of dollars)  Local waterfront revitaliza- tion programs
10	Park, recreation and historic
11	preservation projects,
12	including \$4,000,000 which
13	shall be made available for
14	services and expenses
15	related to development of
16 17	the Hudson River Park
18	ects
19	
20	Total
21	=======================================
22	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
23 24 25 26 27 28 29 30	section 1, of the laws of 2018:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752)
31	project schedule
32	PROJECT AMOUNT
33 34 35	(thousands of dollars) Local waterfront revitaliza-
37	tion programs
38 39	preservation projects
40	ects 10,675
41	
42	Total 34,175
43	=========
44 45 46 47 48	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) (re. \$764,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	project schedule PROJECT AMOUNT
	(thousands of dollars)  Local waterfront revitalization programs
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) 6,340,000
28 29 30 31 32 33 34 35 36 37 38 39 40	project schedule PROJECT AMOUNT
	(thousands of dollars) Local waterfront revitaliza-
	tion plans
	Coastal rehabilitation proj- ects
	Total 6,500
41 42 43 44	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose
45 46 47	By chapter 54, section 1, of the laws of 2023:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

solid waste account in accordance with a programmatic and financial 1 2 plan to be approved by the director of the budget, including subal-3 location to other state departments and agencies, according to the 4 following: 5 Non-hazardous landfill closure projects (09LC23ER) (24813) ...... 6 300,000 ..... (re. \$300,000) 7 Municipal waste reduction or recycling projects, including developing 8 secondary recycling markets in New York state, and \$2,500,000 of 9 such amount shall be made available for municipalities and not-for-10 profit food banks for projects for food donation and the recycling 11 of food scraps (09MR23ER) (24814) ....... 12 19,000,000 ..... (re. \$19,000,000) 13 Secondary materials regional marketing assistance (09SM23ER) (24816) 14 ... 650,000 ..... (re. \$650,000) 15 Pesticide program, not less than \$200,000 of which shall be for activ-16 ities related to Long Island pesticide pollution prevention 17 (09PD23ER) (24818) ... 1,500,000 ........................ (re. \$1,500,000) 18 Notwithstanding any law to the contrary, for the payment of the costs 19 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 20 21 outreach; \$3,000,000 for the connect kids program facilitating 22 access in title 1 school districts, municipalities, and not-for-pro-23 fit organizations to outdoor recreational activities, public lands 24 and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; \$4,000,000 of such amount shall be made available for community 25 26 27 impact and job training grants; including \$500,000 of such amount 28 shall be made available to a not-for-profit organization for the 29 purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten 30 percent may be made available for administrative costs and/or tech-31 32 nical assistance. Community impact and job training grants shall be 33 in or affecting environmental justice communities in an amount of up 34 to \$100,000 for community groups for projects that address an envi-35 ronmental justice community's exposure to multiple environmental 36 harms and risks, including lead exposure and shall include implemen-37 tation, studies, including air monitoring, to investigate the envi-38 ronment, or related public health issues of the community, research 39 that will be used to expand the knowledge or understanding of the 40 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 41 42 disseminated to members of the affected community. Community groups 43 eligible for funding must provide services within the same community 44 as the environmental and/or related public health issues to be 45 addressed by the project. Such groups shall be primarily focused on 46 addressing the environmental and/or related public health issues of 47 the residents of the affected community and shall be comprised 48 primarily of members of the affected community; and \$746,000 for the 49 college of environmental science and forestry center for native 50 51 13,000,000 ..... (re. \$13,000,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any law to the contrary, for assessment and recovery
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       of any natural resource damages (09RD23ER) (24817) ..........
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       4
     Notwithstanding any law to the contrary, for the pollution prevention
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       institute, and including $250,000 for the department to contract
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       with the Northeast waste management officials' association for the
7
       Interstate Chemicals Clearing house (09PP23ER) (24815) ......
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       Environmental health for assessments, testing and actions including
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       but not limited to abatement to address suspected human exposure to
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       chemical, physical and microbiological agents, including contam-
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       inants in drinking water, including projects to combat harmful algal
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       blooms, including vector control for tick-borne illnesses such as
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       lyme disease; including up to $500,000 for the CleanSweepNY program;
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       and $4,000,000 for children's environmental health centers, includ-
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                    and community childhood lead exposure assessment
       ing
            school
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       conducted by such centers; and not more than $3,850,000 for programs
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       to expand and improve access to local, fresh, nutritional food to
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       nutritionally under- served neighborhoods, including but not limited
20
       to the New York State Fresh Connect Program, expanded Supplemental
21
       Nutrition Assistance Program access, expanded community supported
       agriculture program benefits, and the development of expanded tech-
22
23
       nological access for these communities; $1,000,000 to the State
24
       University of New York at Stony Brook directly or through its
       research foundation, to support research development and any associ-
25
26
       ated testing or pilot projects towards the treatment of water to
27
       remove 1,4 dioxane; and $1,500,000 to the United States Geological
28
       Survey for the Long Island Ground Water study (09EH23ER) (25703) ...
29
       12,750,000 ..... (re. $12,750,000)
30
     Brownfield opportunity area grants as authorized pursuant to section
       970-r of the general municipal law (09BO23ER) (25702) .......
31
32
       2,000,000 ...... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2022:
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34
     For services and expenses of projects and purposes authorized by
35
       section 92-s of the state finance law to receive funding from the
36
       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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       following:
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     Non-hazardous landfill closure projects, including $300,000 for Essex
41
       county under an agreement with the department of environmental
42
       conservation; and $150,000 for Hamilton county under an agreement
43
       with the department of environmental conservation (09LC22ER) (24813)
44
       ... 750,000 ...... (re. $750,000)
45
     Municipal waste reduction or recycling projects, including developing
46
       secondary recycling markets in New York state, and $2,500,000 of
47
       such amount shall be made available for municipalities and not-for-
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       profit food banks for projects for food donation and the recycling
49
       of food scraps (09MR22ER) (24814) ......
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       19,000,000 ..... (re. $16,144,000)
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Secondary materials regional marketing assistance (09SM22ER) (24816) ... 650,000 ..... (re. \$650,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD22ER) (24818) ... 1,500,000 ................. (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks and providing environmental education opportunities in environmental justice, inner city and underserved communities; and \$4,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$300,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ22ER) (24713) ...... 13,000,000 ..... (re. \$12,565,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD22ER) (24817) ...... 1,775,000 ...... (re. \$1,775,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$250,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP22ER) (24815) ...... Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 lyme disease; including up to \$500,000 for the CleanSweepNY program; 2 and \$4,000,000 for children's environmental health centers, includ-3 ing school and community childhood lead exposure assessment 4 conducted by such centers; and not more than \$2,350,000 for programs 5 to expand and improve access to local, fresh, nutritional food to 6 nutritionally underserved neighborhoods, including but not limited 7 the New York State Fresh Connect Program, expanded Supplemental 8 Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded tech-9 nological access for these communities; and \$1,000,000 to the State 10 11 University of New York at Stony Brook directly or through its 12 research foundation, to support research development and any associ-13 ated testing or pilot projects towards wastewater and the treatment of water to remove 1,4 dioxane (09EH22ER) (25703) ...... 14 15 10,000,000 ..... (re. \$9,332,000) 16 Brownfield opportunity area grants as authorized pursuant to section 17 970-r of the general municipal law (09BO22ER) (25702) ....... 18 3,950,000 ..... (re. \$3,950,000) By chapter 54, section 1, of the laws of 2021: 19 20 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 21 22 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-23 24 location to other state departments and agencies, according to the 25 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 26 27 county under an agreement with the department of environmental 28 conservation; \$150,000 for Hamilton county under an agreement with the department of environmental conservation; and \$250,000 for 29 regional municipal solid waste management and waste transportation 30 planning, including for impacted environmental justice communities, 31 associated with impending landfill closures (09LC21ER) (24813) ..... 32 33 750,000 ..... (re. \$750,000) 34 Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and \$2,000,000 of 35 36 such amount shall be made available for municipalities and not-for-37 profit food banks for projects for food donation and the recycling 38 39 15,300,000 ..... (re. \$10,628,000) 40 Secondary materials regional marketing assistance (09SM21ER) (24816) 41 ... 200,000 ..... (re. \$200,000) 42 Pesticide program, not less than \$200,000 of which shall be for activ-43 ities related to Long Island pesticide pollution prevention 44 (09PD21ER) (24818) ... 1,500,000 .................. (re. \$1,335,000) 45 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ-46 47 ing but not limited to: monitoring of air quality; education and 48 outreach; \$2,000,000 for the connect kids program facilitating 49 access by title 1 schools to outdoor recreational activities, public 50 lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and under-51

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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served communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ21ER) (24713) ...... 8,000,000 ..... (re. \$7,682,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD21ER) (24817) ...... 1,775,000 ..... (re. \$1,642,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP21ER) (24815) ...... Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; and \$500,000 to study environmental health impacts, including asthma,

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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       caused by new york city airports (09EH21ER) (25703) .........
2
       6,500,000 ..... (re. $5,703,000)
3
     Brownfield opportunity area grants as authorized pursuant to section
4
       970-r of the general municipal law (09BO21ER) (25702) ..........
5
       1,750,000 ...... (re. $1,750,000)
б
   By chapter 54, section 1, of the laws of 2020:
7
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
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9
       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
       location to other state departments and agencies, according to the
11
12
       following:
13
     Municipal waste reduction or recycling projects, and $2,000,000 of
14
       such amount shall be made available for municipalities and not-for-
15
       profit food banks for projects for food donation and the recycling
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       17
       15,312,000 ..... (re. $1,601,000)
18
     Secondary materials regional marketing assistance (09SM20ER) (24816)
       ... 200,000 ...... (re. $200,000)
19
20
     Pesticide program, not less than $200,000 of which shall be for activ-
              related to Long Island pesticide pollution prevention
21
22
       (09PD20ER) (24818) ... 1,800,000 ........................ (re. $1,792,000)
23
     Notwithstanding any law to the contrary, for the payment of the costs
24
       associated with environmental justice projects and programs, includ-
25
       ing but not limited to: monitoring of air quality; education and
26
       outreach; $2,000,000 for the connect kids program facilitating
27
       access by title 1 schools to outdoor recreational activities, public
28
       lands and parks; improvements to environmental quality; or environ-
29
       mental job training, in environmental justice, inner city and under-
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       served communities, and which are undertaken by the state, or on
       behalf of the state by municipalities, or not-for-profit corpo-
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       rations; and $3,000,000 of such amount shall be made available for
33
       community impact and job training grants; including $500,000 of such
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       amount shall be made available to a not-for-profit organization for
35
       the purpose of awarding grants on a competitive basis to community
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       groups to build the capacity of such groups, provided that up to ten
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       percent may be made available for administrative costs and/or tech-
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       nical assistance. Community impact and job training grants shall be
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       in or affecting to environmental justice communities in an amount of
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       up to $100,000 for community groups for projects that address an
41
       environmental justice community's exposure to multiple environmental
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       harms and risks, including lead exposure and shall include implemen-
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       tation, studies, including air monitoring, to investigate the envi-
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       ronment, or related public health issues of the community, research
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       that will be used to expand the knowledge or understanding of the
       affected community and ways to improve the resiliency of the
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       affected community. The results of the investigation shall be
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       disseminated to members of the affected community. Community groups
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       eligible for funding must provide services within the same community
       as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
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       primarily of members of the affected community; and $250,000 to the
4
       Adirondack North Country Association for the purposes of the Adiron-
5
       dack diversity initiative (09EJ20ER) (24713) ......
6
       7,000,000 ..... (re. $4,876,000)
7
     Notwithstanding any law to the contrary, for assessment and recovery
8
       of any natural resource damages (09RD20ER) (24817) ......
9
       2,025,000 ..... (re. $1,262,000)
     Notwithstanding any law to the contrary, for the pollution prevention
10
       institute, and including $100,000 for the department to contract
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12
       with the Northeast waste management officials' association for the
13
       Interstate Chemicals Clearing house (09PP20ER) (24815) ......
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       15
     Environmental health for assessments, testing and actions including
16
       but not limited to abatement to address suspected human exposure to
17
       chemical, physical and microbiological agents, including contam-
18
       inants in drinking water, including projects to combat harmful algal
19
       blooms, including vector control for tick-borne illnesses such as
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       lyme disease; including up to $500,000 for the CleanSweepNY program;
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       and $1,000,000 to the State University of New York at Stony Brook,
       directly or through its research foundation, to support research
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       development and any associated testing or pilot projects towards the
24
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
       dren's environmental health centers, including school and community
25
26
       childhood lead exposure assessment conducted by such centers and not
27
       more than $625,000 for programs to expand and improve access to
28
       local, fresh, nutritional food to nutritionally underserved neigh-
29
       borhoods in New York State through the Fresh Connect Program
30
       (09EH20ER) (25703) ... 6,500,000 ........................ (re. $4,303,000)
     Brownfield opportunity area grants as authorized pursuant to section
31
       970-r of the general municipal law (09BO20ER) (25702) .......
32
33
       1,500,000 ...... (re. $1,500,000)
34
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses of projects and purposes authorized by
35
36
       section 92-s of the state finance law to receive funding from the
37
       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
40
       following:
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     Municipal waste reduction or recycling projects, and $2,000,000 of
42
       such amount shall be made available for municipalities and not-for-
43
       profit food banks for projects for food donation and the recycling
44
       of food scraps (09MR19ER) (24814) .....
45
       14,000,000 ...... (re. $2,556,000)
     Secondary materials regional marketing assistance (09SM19ER) (24816)
46
47
       ... 200,000 ..... (re. $200,000)
48
     Pesticide program, not less than $200,000 of which shall be for activ-
49
       ities related to Long Island pesticide pollution prevention
       (09PD19ER) (24818) ... 1,800,000 .................. (re. $1,025,000)
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ................ 7,000,000 ...... (re. \$5,002,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ............ 2,025,000 ...... (re. \$1,148,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ...... Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 dren's environmental health centers, including school and community 2 childhood lead exposure assessment conducted by such centers and not 3 more than \$625,000 for programs to expand and improve access to 4 local, fresh, nutritional food to nutritionally underserved neigh-5 borhoods in New York State through the Fresh Connect Program 6 (09EH19ER) (25703) ... 6,500,000 ...... (re. \$1,126,000) 7 Brownfield opportunity area grants as authorized pursuant to section 8 970-r of the general municipal law (09B019ER) (25702) ...... 9 1,500,000 ..... (re. \$1,500,000) 10 By chapter 54, section 1, of the laws of 2018: 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the 13 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-14 15 location to other state departments and agencies, according to the 16 following: 17 Municipal waste reduction or recycling projects, and \$2,000,000 of 18 such amount shall be made available for municipalities and not-for-19 profit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) ... 14,000,000 .... (re. \$919,000) 20 Secondary materials regional marketing assistance (09SM18ER) (24816) 21 22 ... 149,000 ...... (re. \$149,000) Pesticide program, not less than \$200,000 of which shall be for activ-23 24 related to Long Island pesticide pollution prevention ities 25 (09PD18ER) (24818) ... 1,800,000 .................. (re. \$151,000) 26 Notwithstanding any law to the contrary, for the payment of the costs 27 associated with environmental justice projects and programs, includ-28 ing but not limited to: monitoring of air quality; education and 29 outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational 30 activities, public lands and parks; improvements to environmental 31 32 quality; or environmental job training, in environmental justice, 33 inner city and underserved communities, and which are undertaken by 34 the state, or on behalf of the state by municipalities or not-for-35 profit corporations; and \$3,000,000 of such amount shall be made 36 available for community impact and job training grants; including 37 \$500,000 of such amount shall be made available to a not-for-profit 38 organization for the purpose of awarding grants on a competitive 39 basis to community groups to build the capacity of such groups, 40 provided that up to ten percent may be made available for adminis-41 trative costs and/or technical assistance. Community impact and job 42 training grants shall be in or affecting to environmental justice 43 communities in an amount of up to \$100,000 for community groups for 44 projects that address an environmental justice community's exposure 45 to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, 46 47 investigate the environment, or related public health issues of 48 the community, research that will be used to expand the knowledge or 49 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-50

gation shall be disseminated to members of the affected community.

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Community groups eligible for funding shall be located within the
1
2
       same community as the environmental and/or related public health
3
       issues to be addressed by the project. Such groups shall be primari-
4
       ly focused on addressing the environmental and/or related public
       health issues of the residents of the affected community and shall
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           comprised primarily of members of the affected community
7
       (09EJ18ER) (24713) ... 7,000,000 .................. (re. $3,402,000)
8
     Notwithstanding any law to the contrary, for assessment and recovery
9
       of any natural resource damages (09RD18ER) (24817) ......
10
       2,025,000 ..... (re. $1,562,000)
     Environmental health for assessments, testing and actions including
11
12
       but not limited to abatement to address suspected human exposure to
13
       chemical, physical and microbiological agents, including contam-
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       inants in drinking water, including projects to combat harmful algal
15
       blooms; including up to $500,000 for the CleanSweepNY program; and
16
       $1,000,000 to the State University of New York at Stony Brook,
17
       directly or through its research foundation, to support research
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       development and any associated testing or pilot projects towards the
19
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
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       dren's environmental health centers, including school and community
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       childhood lead exposure assessment conducted by such centers and not
       more than $625,000 for programs to expand and improve access to
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23
       local, fresh, nutritional food to nutritionally underserved neigh-
24
       borhoods in New York State through the Fresh Connect Program;
       including up to $500,000 to the State University of New York at
25
26
       Stony Brook to provide for a new laboratory testing facility for
       PFOA and other chemicals (09EH18ER) (25703) ......
27
28
       6,500,000 ..... (re. $1,492,000)
29
     Brownfield opportunity area grants as authorized pursuant to section
30
       970-r of the general municipal law (09B018ER) (25702) ..........
31
       32
   By chapter 54, section 1, of the laws of 2017:
33
     For services and expenses of projects and purposes authorized by
34
       section 92-s of the state finance law to receive funding from the
35
       solid waste account in accordance with a programmatic and financial
36
       plan to be approved by the director of the budget, including subal-
37
       location to other state departments and agencies, according to the
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39
     Municipal waste reduction or recycling projects, and $2,000,000 of
       such amount shall be made available for municipalities and not-for-
40
41
       profit food banks for projects for food donation and the recycling
       of food scraps (09MR17ER) (24814) ......
42
43
       14,000,000 ..... (re. $6,000)
44
     Secondary materials regional marketing assistance (09SM17ER) (24816)
45
       ... 500,000 ...... (re. $500,000)
46
     Pesticide program, not less than $200,000 of which shall be for activ-
47
       ities related to Long Island pesticide pollution prevention
48
       (09PD17ER) (24818) ... 1,500,000 ........................ (re. $18,000)
49
     Notwithstanding any law to the contrary, for the payment of the costs
50
       associated with environmental justice projects and programs, includ-
       ing but not limited to: monitoring of air quality; education and
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 ...... (re. \$2,131,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) ...... 3,235,000 ...... (re. \$1,132,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to \$500,000 for Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$1,418,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B017ER) (25702) .......

2,000,000 ..... (re. \$2,000,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2016: 1 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies, according to the 7 following: 8 Secondary materials regional marketing assistance including productive 9 reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 .................. (re. \$1,000,000) 10 11 Notwithstanding any law to the contrary, for the payment of the costs 12 associated with environmental justice projects and programs, includ-13 ing but not limited to: monitoring of air quality; education and 14 outreach; not more than \$500,000 for the connect kids program facil-15 itating access by title 1 schools to outdoor recreational activ-16 ities, public lands and parks; improvements to environmental quali-17 ty; or environmental job training, in environmental justice, inner 18 city and underserved communities, and which are undertaken by the 19 state, or on behalf of the state by municipalities or not-for-profit 20 corporations; and \$2,000,000 of such amount shall be made available 21 for community impact and job training grants. Community impact and 22 job training grants shall be in or affecting environmental justice 23 communities in an amount of up to \$50,000 for community groups for 24 projects that address an environmental justice community's exposure 25 to multiple environmental harms and risks, including lead exposure 26 and shall include implementation, studies, including air monitoring, 27 to investigate the environment, or related public health issues of 28 the community, research that will be used to expand the knowledge or 29 understanding of the affected community and ways to improve the 30 resiliency of the affected community. The results of the investi-31 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 32 33 area as the environmental and/or related public health issues to be 34 addressed by the project. Such groups shall be primarily focused on 35 addressing the environmental and/or related public health issues of 36 the residents of the affected community and shall be comprised 37 primarily of members of the affected community (09EJ16ER) (24713) 38 ... 7,000,000 ..... (re. \$3,249,000) 39 Notwithstanding any law to the contrary, for assessment and recovery 40 of any natural resource damages (09RD16ER) (24817) .......... 41 1,950,000 ...... (re. \$504,000) 42 Environmental health for assessments, testing and actions including 43 but not limited to abatement to address suspected human exposure to 44 chemical, physical and microbiological agents, including contam-45 inants in drinking water; and \$2,000,000 for children's environ-46 mental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 47 48 49 Brownfield opportunity area grants as authorized pursuant to section 50 970-r of the general municipal law (09B016ER) (25702) .......... 51 2,000,000 ...... (re. \$988,000)

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
1
       section 1, of the laws of 2017:
3
     For services and expenses of projects and purposes authorized by
4
       section 92-s of the state finance law to receive funding from the
5
       solid waste account in accordance with a programmatic and financial
6
       plan to be approved by the director of the budget, including subal-
7
       location to other state departments and agencies, according to the
8
       following:
9
     Secondary materials regional marketing assistance and energy conserva-
10
       tion services projects (09SM15ER) (24816) ...................
11
       1,000,000 ..... (re. $979,000)
12
     Notwithstanding any law to the contrary, for community impact research
13
       grants. Such grants shall be in or affecting environmental justice
14
       communities in an amount of up to $50,000 for community groups for
15
       projects that address an environmental justice community's exposure
16
       to multiple environmental harms and risks. Such projects shall
17
       include studies, including air monitoring, to investigate the envi-
18
       ronment, or related public health issues of the community, research
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       that will be used to expand the knowledge or understanding of the
       affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be
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21
22
       disseminated to members of the affected community. Community groups
23
       eligible for funding shall be located in the same area as the envi-
       ronmental and/or related public health issues to be addressed by the
24
       project. Such groups shall be primarily focused on addressing the
25
26
       environmental and/or related public health issues of the residents
27
       of the affected community and shall be comprised primarily of
28
       members of the affected community, $100,000 of which shall be made
29
       available to the city of Buffalo for lead inspection kits in zip
30
       codes of northeast Buffalo previously designated by the Erie County
31
       department of health as "communities of concern" where children are
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
32
33
       1,100,000 ...... (re. $245,000)
34
     Notwithstanding any law to the contrary, for assessment and recovery
35
       of any natural resource damages (09RD15ER) (24817) .......
36
       1,000,000 ..... (re. $250,000)
   By chapter 54, section 1, of the laws of 2014:
37
38
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
39
40
       solid waste account in accordance with a programmatic and financial
41
       plan to be approved by the director of the budget, including subal-
42
       location to other state departments and agencies, according to the
43
       following:
44
     Secondary materials regional marketing assistance and energy conserva-
45
       tion services projects (09SM14ER) (24816) ......
46
       47
     Notwithstanding any law to the contrary, for assessment and recovery
48
       of any natural resource damages (09RD14ER) (24817) ............
49
       1,000,000 ..... (re. $180,000)
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50 By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816)
13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2012:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816)
39 40 41 42 43 44 45 46 47	By chapter 99, section 1, of the laws of 2010:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2009:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000
11 12 13 14 15	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:  Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816)
16 17 18 19 20	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816)
21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816)
30 31 32 33	8,750,000
34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	project schedule PROJECT AMOUNT
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	(thousands of dollars)  Non-hazardous landfill closure projects
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751)
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	project schedule  PROJECT AMOUNT  (thousands of dollars)  Non-hazardous landfill closure projects
	projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Total 20,775 =========
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2004:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000
11 12	project schedule PROJECT AMOUNT
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	(thousands of dollars)Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
37 38 39	Project Schedule PROJECT AMOUNT
40 41 42 43 44 45 46 47 48	(thousands of dollars)  Municipal waste reduction or recycling projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	any natural resource damages to the Hudson River
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14,435,000
14 15	Project Schedule PROJECT AMOUNT
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	(thousands of dollars)  Municipal waste reduction or recycling projects
32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751) 22,025,000
40 41 42 43 44 45 46 47	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Non-hazardous landfill closure projects
48	Secondary materials regional

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
     marketing
               assistance
                          and
     energy conservation services
3
     projects ..... 5,000
4
   Services and expenses of the
5
     assessment and recovery of
6
     any natural resource damages
7
     8
   Pesticides program ...... 2,650
9
10
     Total ..... 22,175
11
                             ==========
12
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
13
       section 1, of the laws of 2007:
14
     For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
15
16
      solid waste account in accordance with a programmatic and financial
17
      plan to be approved by the director of the budget, including subal-
18
      location to other state departments and agencies (09E299ER) (24751)
19
       ... 22,083,319 ..... (re. $32,000)
20
              Project Schedule
21
   PROJECT
                                   AMOUNT
22
23
                      (thousands of dollars)
24 Non-hazardous landfill closure
25
     projects ..... 9,000
26 Municipal waste reduction or
27
     recycling projects ...... 4,500
28 Secondary materials regional
29
     marketing assistance and
     energy conservation services
30
31
     projects ..... 4,500
  Services and expenses of the
33
     assessment and recovery of
     any natural resource damages
34
35
     to the Hudson River ...... 1,300
   Pesticides program ...... 3,600
36
37
38
     Total ..... 22,900
39
                             ==========
40
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
41
       section 1, of the laws of 2018:
42
     For services and expenses of projects and purposes authorized by
43
      section 92-s of the state finance law to receive funding from the
44
      solid waste account in accordance with a programmatic and financial
45
      plan to be approved by the director of the budget, including subal-
46
      location to other state departments and agencies (09E297ER) (24751)
47
      ... 31,110,000 ..... (re. $261,000)
```

293 12654-03-4

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

1	project schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Non-hazardous landfill closure
6	projects 17,000
7	Municipal waste reduction or
8	recycling projects 5,505
9	Secondary materials regional
10	marketing assistance and
11	energy conservation services
12	projects 5,505
13	Pesticides program
14	
15	Total 29,110
16	==========
17	ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP
10	Control Davidous Davidous Obles.

- 1
- Capital Projects Funds Other 18
- 19 Environmental Protection Fund
- 20 Open Space Account - 30454

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21 Environmental Protection and Enhancements Purpose

22 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 23 section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Under-Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 2 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 3 Linkages and Networks, Bog River/Beaver River Headwater Complex, 4 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 5 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 6 Streams, Rome Sand Plains, Nelson Swamp, 7 Greenway/Recreationway, Genny-Green Trail/Link Trail, 8 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 9 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 10 11 Reservation State Park, Chautauqua Lake Access, Shore Lands and 12 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 13 Delaware River Tailwaters, Statewide Small Projects, Working Forest 14 Lands/Conservation Easements - Cedarlands, Working Lands/Conservation Easements - Champion International Inc., Working 15 16 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 17 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 18 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 19 (24716) ... 63,330,000 ..... (re. \$59,000)

20 21	Project Schedule PROJECT AMOUNT
22 23 24	(thousands of dollars) Land acquisition
25	Hudson River Estuary Manage-
26	ment Plan 5,800
27	Biodiversity stewardship and
28 29	research
30	land protection activities 8,000
31	Non-point source abatement and
32	control projects 6,000
33	Soil and water conservation
34 35	districts
36	Watershed Protection Alli-
37	ance 1,300
38	Albany Pine Bush Preserve
39	Commission
40 41	Long Island Central Pine
42	Barrens Planning
43	ary Reserve
44	Peconic Bay 200
45	
46	Total 63,330
47	=======================================
48	Capital Projects Funds - Other
49	Environmental Protection Fund

50 Parks, Recreation and Historic Preservation Account - 30453

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Environmental Protection and Enhancements Purpose

```
2
   By chapter 54, section 1, of the laws of 2002:
 3
     For supplemental services and expenses of projects and purposes
 4
       authorized by section 92-s of the state finance law to receive fund-
 5
       ing from the parks, recreation and historic preservation account in
 б
       accordance with a programmatic and financial plan to be approved by
 7
       the director of the budget, including suballocation to other state
       departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital
 8
 9
10
       projects, excluding personal service costs, eligible and authorized
11
       for funding from any office of parks, recreation and historic pres-
12
       ervation state parks infrastructure fund-076 appropriation or reap-
13
       propriation, subject to the approval of the director of the budget.
14
     Notwithstanding any other law to the contrary, such expenses shall be
15
       paid in the first instance from the state parks infrastructure fund
16
       - 076, then reimbursed from this appropriation, including the trans-
17
       fer of expenses and the payment of liabilities incurred prior to
18
       April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
19
       20
                Project Schedule
21
   PROJECT
                                        AMOUNT
22
23
                        (thousands of dollars)
24
   Local waterfront revitaliza-
25
     tion programs ..... 6,750
26
   Parks, recreation and historic
27
     preservation projects ...... 8,500
28 Hudson River Park ...... 15,000
   Stewardship projects ..... 6,500
29
   State parks projects ...... 10,000
30
31
   Historic barns projects ...... 1,000
32
33
     Total ..... 47,750
34
                                ==========
   By chapter 55, section 1, of the laws of 2000:
35
36
     For services and expenses of projects to receive funding from the
37
       parks, recreation, and historic preservation account, in accordance
38
       with a programmatic and financial plan to be approved by the direc-
39
       tor of the budget, including suballocation to other state depart-
40
       ments, agencies, public benefit corporations and public authorities
41
       (09E500EA) (24715) ... 10,000,000 .................. (re. $1,467,000)
   By chapter 55, section 1, of the laws of 1999:
42
     For services and expenses of projects to receive funding from the
43
       parks, recreation and historic preservation account, in accordance
44
45
       with a programmatic and financial plan to be approved by the direc-
46
       tor of the budget, including suballocation to other state depart-
47
       ments, agencies, public benefit corporations and public authorities
       (09E699EA) (24715) ... 26,650,000 ...... (re. $858,000)
48
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Capital Projects Funds - Other
 1
     Environmental Protection Fund
 3
     Solid Waste Account - 30452
 4
     Environmental Protection and Enhancements Purpose
 5
   By chapter 54, section 1, of the laws of 2002:
 6
     For supplemental services and expenses of projects and purposes,
 7
       including the payment of liabilities incurred during state fiscal
 8
       year 2001-02 for natural resource damages and pesticides program,
       authorized by section 92-s of the state finance law to receive fund-
 9
10
       ing from the solid waste account in accordance with a programmatic
11
       and financial plan to be approved by the director of the budget,
12
       including suballocation to other state departments and agencies
13
       (09E502EA) (24714) ... 13,920,000 .................. (re. $114,000)
14
               Project Schedule
15 PROJECT
                                      AMOUNT
16
   _____
17
                   (thousands of dollars)
18 Municipal waste reduction or
19
     recycling projects ..... 5,000
20 Secondary materials regional
21
     marketing assistance
22
     energy conservation services
23
     projects ..... 4,995
24 Services and expenses of the
25
     assessment and recovery of
26
     any natural resource damages
     to the Hudson River ..... 1,300
27
28 Pesticides program ...... 2,625
29
30
     Total ..... 13,920
31
                               ==========
32 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
     Capital Projects Funds - Other
33
34
     Environmental Quality Bond Act Fund
35
     Environmental Ouality Bond Act Fund Account - 30670
     Bond Proceeds Purpose
36
37
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
38
       section 1, of the laws of 1996:
39
     The sum of $209,000,000 or so much thereof as may be necessary is
40
       hereby appropriated from the "environmental quality bond act fund"
41
       as established by section 97-d of the state finance law for payment
       to the capital projects fund for disbursements from such fund as
42
       certified by the state comptroller as: "Hazardous Waste Site Remedi-
43
44
       ation Disbursements," "Municipal Landfill Closure Disbursements,"
45
       "Land Acquisition, Preservation and Improvement Disbursements," and
46
       "Historic Preservation, Municipal Park and Urban Cultural Parks
       Disbursements." The director of the budget is hereby authorized to
47
```

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 ...... (re. \$39,005,000)

# 16 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 17 Capital Projects Funds Other
- 18 Environmental Quality Protection Fund
- 19 Environmental Quality Protection Account 30640
- 20 Bond Proceeds Purpose

21 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

30 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000

- 33 Environmental Restoration Purpose
- 34 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

## 10 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

## By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

environmental conservation, the chairman of the senate finance 1 2 committee, and the chairman of the assembly ways and means committee 3 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000) 4 5 By chapter 55, section 1, of the laws of 1997: б 7 For state assistance payments for the state share of the costs of 8 environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for 9 10 project costs, including costs incidental and appurtenant thereto 11 and for payment of reimbursements to the clean water/clean air 12 implementation fund for services and expenses of state departments 13 and agencies, including fringe benefits, hereinafter referred to as 14 "Environmental Restoration Project Disbursements". The moneys appro-15 priated herein may be suballocated to other state departments and 16 agencies. 17 Notwithstanding the provisions of any general or special law, the 18 moneys hereby appropriated shall be available for environmental 19 restoration projects in accordance with title 5 of article 56 of the 20 environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 21 22 budget. 23 The state comptroller shall at the commencement of each month certify 24 to the director of the division of the budget, the commissioner of 25 environmental conservation, the chairman of the senate finance 26 committee, and the chairman of the assembly ways and means committee 27 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such 28 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000) 29 30 FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other 31 32 Capital Projects Fund - 30000 33 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2023: 34 35 For the maintenance and operation of various facilities and systems 36 including personal services, fringe benefits and indirect costs 37 38 By chapter 54, section 1, of the laws of 2022: 39 For the maintenance and operation of various facilities and systems 40 including personal services, fringe benefits and indirect costs 41 By chapter 54, section 1, of the laws of 2021: 42 43 For the maintenance and operation of various facilities and systems

including personal services, fringe benefits and indirect costs

44

45

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	FISH AND WILDLIFE (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Fish and Wildlife Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2012:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839)
17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2011:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839)
23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2009:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:  For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) 500,000
34 35 36 37	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2023:  For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2354) (24718)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 54, section 1, of the laws of 2022:
1
     For services and expenses, including personal service, nonpersonal
       service, fringe benefits and indirect costs related to management,
3
4
       protection and restoration fish and wildlife habitat, and improve-
5
       ment and development of public access for fish and wildlife related
       recreation (09HC2254) (24718) .....
6
7
       1,500,000 ..... (re. $437,000)
8
     Capital Projects Funds - Other
9
     Miscellaneous Capital Projects Fund
10
     Endangered and Threatened Species Mitigation Bank Fund
11
     Fish and Wildlife Purpose
   By chapter 54, section 1, of the laws of 2023:
12
     For services and expenses, related to the projects undertaken to
13
14
       facilitate a net conservation benefit to endangered and threatened
15
       species potentially impacted by a major renewable energy facility as
16
       put forth in section 11-0535-c of environmental conservation law,
17
       including suballocation to other state departments and agencies
18
       (09ES2354) (62034) ... 5,000,000 .................. (re. $5,000,000)
19
   LANDS AND FORESTS (CCP)
20
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
21
22
     Lands and Forests Purpose
23
   By chapter 54, section 1, of the laws of 2023:
24
     For services and expenses, including personal service, nonpersonal
25
       service, indirect costs and fringe benefits related to the steward-
26
       ship of newly acquired and existing state lands, for the implementa-
       tion of Unit Management Plans, costs related to invasive species
27
28
       management activities and for the development and implementation of
29
       Green Certification for state forests, including suballocation to
30
       other state departments and agencies (09LF2353)
                                                        (25766)
       31
32
     For the purchase and replacement of equipment and facility improve-
33
       ments, including air monitoring, maintenance of facilities and emer-
34
       gency response in support of public safety, including personal
35
       services, fringe benefits and indirect costs (09PS2353) (24846) ...
36
       1,000,000 ..... (re. $1,000,000)
37
   By chapter 54, section 1, of the laws of 2022:
     For services and expenses, including personal service, nonpersonal
38
39
       service, indirect costs and fringe benefits related to the steward-
40
       ship of newly acquired and existing state lands, for the implementa-
       tion of Unit Management Plans, costs related to invasive species
41
       management activities and for the development and implementation of
42
43
       Green Certification for state forests, including suballocation to
44
       other state departments and agencies (09LF2253) (25766) .....
45
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For the purchase and replacement of equipment and facility improve-
1
2
       ments, including air monitoring, maintenance of facilities and emer-
3
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS2253) (24846) ...
4
5
       1,000,000 ...... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2021:
б
7
     For services and expenses, including personal service, nonpersonal
       service, indirect costs and fringe benefits related to the steward-
8
9
       ship of newly acquired and existing state lands, for the implementa-
10
       tion of Unit Management Plans, costs related to invasive species
11
       management activities and for the development and implementation of
12
       Green Certification for state forests, including suballocation to
13
       other state departments and agencies (09LF2153) (25766) .....
14
       4,000,000 ...... (re. $3,744,000)
15
     For the purchase and replacement of equipment and facility improve-
16
       ments, including air monitoring, maintenance of facilities and emer-
17
       gency response in support of public safety, including personal
18
       services, fringe benefits and indirect costs (09PS2153) (24846)
19
       1,000,000 ...... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2020:
20
21
     For services and expenses, including personal service, nonpersonal
22
       service, indirect costs and fringe benefits related to the steward-
23
       ship of newly acquired and existing state lands, for the implementa-
       tion of Unit Management Plans, costs related to invasive species
24
25
       management activities and for the development and implementation of
26
       Green Certification for state forests, including suballocation to
27
       other state departments and agencies (09LF2053) (25766) .....
28
       4,000,000 ..... (re. $645,000)
     For the purchase and replacement of equipment and facility improve-
29
30
       ments, including air monitoring, maintenance of facilities and emer-
31
       gency response in support of public safety, including personal
32
       services, fringe benefits and indirect costs (09PS2053) (24846) ....
33
       1,000,000 ...... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2019:
34
35
     For services and expenses, including personal service, non-personal
36
       service, indirect costs and fringe benefits related to the steward-
37
       ship of newly acquired and existing state lands, for the implementa-
38
       tion of Unit Management Plans, costs related to invasive species
39
       management activities and for the development and implementation of
40
       Green Certification for state forests, including suballocation to
41
       other state departments and agencies (09LF1953) (25766) .....
42
       5,000,000 ..... (re. $3,499,000)
43
   By chapter 54, section 1, of the laws of 2018:
44
     For services and expenses, including personal service, non-personal
45
       service, indirect costs and fringe benefits related to the steward-
46
       ship of newly acquired and existing state lands, for the implementa-
47
       tion of Unit Management Plans, costs related to invasive species
48
       management activities and for the development and implementation of
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) 1,000,000
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) 500,000
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2015:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2009:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) (24848) 15,000,000
28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000
34 35 36 37 38	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:  For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2000:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
       section 1, of the laws of 2004:
 3
     For the state's share of Federal Intermodal Surface Transportation
       Efficiency Act enhancement program grants
 4
                                                    including
 5
       services, fringe benefits and indirect costs. No portion of this
 6
       appropriation shall be allocated until the commissioner of the
 7
       department of environmental conservation and the director of the
 8
       budget have determined that no other sources of funding, including
       but not limited to natural resource damage claim settlements and
9
       environmental protection fund appropriations, are available for this
10
       purpose (09IT9453) (24851) ... 500,000 ...... (re. $297,000)
11
12
   By chapter 54, section 1, of the laws of 1993:
13
     For services and expenses including necessary consultant costs, for
       judgment or settlement payments related to land acquisition claims
14
15
       or cases brought before the court of claims or the supreme court,
16
       pursuant to section 503 of the eminent domain procedure law or arti-
17
       cle 78 of the civil practice law and rules (09AA9353) (24848) .....
18
       18,800,000 ..... (re. $596,000)
19
     Capital Projects Funds - Other
20
     Forest Preserve Expansion Fund
21
     Forest Preserve Expansion Account - 31450
22
     Lands and Forests Purpose
   By chapter 55, section 1, of the laws of 1996:
23
24
     For the acquisition of additional lands for the forest preserve within
25
       either the Adirondack or Catskill parks, in accordance with the
26
       provisions of section 97-e of the state finance law (09999653)
27
       (24853) ... 20,000 ...... (re. $20,000)
   By chapter 54, section 1, of the laws of 1993:
28
29
     For the acquisition of additional lands for the forest preserve within
30
       either the Adirondack or Catskill parks, in accordance with the
31
       provisions of section 97-e of the state finance law (09999353)
32
       (24853) ... 175,000 ...... (re. $90,000)
33
     Capital Projects Funds - Federal
34
     Federal Capital Projects Fund
35
     ENCON Federal Capital Account - 31364
36
     Lands and Forests Purpose
37
   By chapter 54, section 1, of the laws of 2023:
     For the federal share of capital projects pursuant to lands and
38
39
       forests resources purposes including the costs associated with the
40
       acquisition of lands under the forest legacy program, including
       suballocation to other state departments and agencies (09FL2353)
41
42
       (24847) ... 60,000,000 ...... (re. $60,000,000)
   By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
43
44
       section 1, of the laws of 2023:
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2253) (24847) \$50,000,000
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2018:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) (24847) 10,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2016:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2013:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2011:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2008:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
38 39 40 41 42	By chapter 55, section 1, of the laws of 2007:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)
43 44	Capital Projects Funds - Other Miscellaneous Capital Projects Fund

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

DEC Land Transfer Account - 32226 1 2 Lands and Forests Purpose 3 By chapter 54, section 1, of the laws of 2021: 4 For services and capital expenses related to land acquisition through 5 the conveyances of real property in accordance with section 03-0301 6 of Environmental Conservation Law, section 49-0307 of Environmental 7 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any other law authorizing the conveyance of state land (09LT2153) 8 9 (25740) ... 1,000,000 ...... (re. \$1,000,000) MARINE RESOURCES (CCP) 10 Capital Projects Funds - Federal 11 12 Federal Capital Projects Fund 13 ENCON Federal Capital Account - 31364 14 Marine Projects Purpose By chapter 54, section 1, of the laws of 2023: 15 16 For the federal share of capital projects undertaken pursuant to fish 17 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 18 19 agencies (09MR23A1) (24708) ...... 20 20,000,000 ..... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2021: 21 22 For the federal share of capital projects undertaken pursuant to fish 23 and wildlife and marine resources purposes including the acquisition 24 of property including suballocation to other state departments and 25 agencies (09MR21A1) (24708) ... 10,000,000 ...... (re. \$10,000,000) 26 By chapter 54, section 1, of the laws of 2020: For the federal share of capital projects undertaken pursuant to fish 27 28 and wildlife and marine resources purposes including the acquisition 29 of property including suballocation to other state departments and 30 agencies (09MR20A1) (24708) ... 10,000,000 ...... (re. \$9,623,000) By chapter 54, section 1, of the laws of 2019: 31 32 For the federal share of capital projects undertaken pursuant to fish 33 and wildlife and marine resources purposes including the acquisition 34 of property including suballocation to other state departments and 35 agencies (09MR19A1) (24708) ... 10,000,000 ...... (re. \$5,277,000) By chapter 54, section 1, of the laws of 2017: 36 For the federal share of capital projects undertaken pursuant to fish 37 38 and wildlife and marine resources purposes including the acquisition 39 of property including suballocation to other state departments and 40 agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. \$1,490,000) 41 By chapter 54, section 1, of the laws of 2015: 42 For the federal share of capital projects undertaken pursuant to fish 43 and wildlife and marine resources purposes including the acquisition

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of property including suballocation to other state departments and 1 agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. \$1,150,000) 2 3 By chapter 54, section 1, of the laws of 2011: 4 For the federal share of capital projects undertaken pursuant to fish 5 and wildlife and marine resources purposes including the acquisition 6 of property including suballocation to other state departments and 7 agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. \$15,000) NEW YORK WORKS (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Flood Control Purpose By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 12 section 1, of the laws of 2015: 13 14 For New York Works Infrastructure projects to improve and enhance 15 water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety 16 17 projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of 18 19 federal sponsored flood control projects, and the maintenance of 20 flood control projects, including Western NY, Ithaca and Syracuse 21 Channel; the state share of various shore protection projects, 22 including Long Island Coastal Erosion projects and Coney Island/Sea 23 Gate Beach, including an advance payment by the state for the local 24 costs of various shore protection projects, including personal 25 service, non-personal service, fringe benefits and indirect costs 26 and the payment of liabilities incurred prior to April 1, 27 including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ....... (re. \$7,875,000) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Operational Services Purpose By chapter 54, section 1, of the laws of 2023: 32 For services, expenses, and indirect costs related to New York Works 33 projects including but not limited to air monitoring infrastructure 34 35 investments; remediation of legacy environmental contamination; 36 investments in information technology; dam safety projects and the 37 demolition of unsafe structures on state-owned land; state-owned 38 flood protection projects; shore protection projects; state land 39 stewardship, public access and environmental and recreation infras-40 tructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari-41 42 ous department facilities and systems; and well plugging; up to 43 \$20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; 44 including personal service, nonpersonal service and fringe benefits,

including suballocation to other state departments and agencies (09NY2351) (25768) ... 90,000,000 ... (re. \$89,982,000)

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2022:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contraprojects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768) ..... 90,000,000 ..... (re. \$83,216,000)

## By chapter 54, section 1, of the laws of 2021:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contraprojects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) ..... 75,250,000 ..... (re. \$62,653,000)

## By chapter 54, section 1, of the laws of 2020:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tructure projects including, notwithstanding any law to the contra-2 ry, projects on lands being sought pursuant to state land acquisi-3 tion policy under article 49 of the environmental conservation law, 4 for which the state provided a letter of intent to the town of North 5 Hudson and Essex county to acquire a conservation easement or other 6 interest and for which the fee owner of any such property authorizes 7 such project; vehicles and equipment; water quality improvement 8 projects, fish hatcheries; rehabilitation and improvements of vari-9 ous department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including 10 suballocation to other state departments and agencies (09NY2051) 11 12 (25768) ... 55,250,000 ...... (re. \$30,983,000)

## By chapter 54, section 1, of the laws of 2019:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 ...... (re. \$24,382,000)

# By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ing suballocation to other state departments and agencies (09NY1851) 2 (25768) ... 40,000,000 ...... (re. \$11,226,000) 3 By chapter 54, section 1, of the laws of 2017: 4 For services, expenses, and indirect costs related to New York Works 5 projects including but not limited to air monitoring infrastructure б investments; remediation of legacy environmental contamination; 7 investments in information technology; dam safety projects and the 8 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; 9 10 stewardship, public access and environmental and recreation infras-11 tructure projects including, notwithstanding any law to the contra-12 ry, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, 13 14 for which the state provided a letter of intent to the town of North 15 Hudson and Essex county to acquire a conservation easement or other 16 interest and for which the fee owner of any such property authorizes 17 such project; vehicles and equipment; water quality improvement 18 projects, fish hatcheries; rehabilitation and improvements of vari-19 ous department facilities and systems; and well plugging; including 20 personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) 21 22 (25768) ... 70,000,000 ...... (re. \$18,756,000) 23 By chapter 55, section 1, of the laws of 2016: 24 For services, expenses, and indirect costs related to New York Works 25 projects including but not limited to air monitoring infrastructure 26 investments; remediation of legacy environmental contamination; 27 investments in information technology; dam safety projects and the 28 demolition of unsafe structures on state-owned land; state-owned 29 flood protection projects; shore protection projects; state land 30 stewardship, public access and environmental and recreation infras-31 tructure projects; vehicles and equipment; water quality improvement 32 projects, fish hatcheries; and well plugging; including personal 33 service, non-personal service and fringe benefits, including subal-34 location to other state departments and agencies (09NY1651) (25768) 35 By chapter 54, section 1, of the laws of 2015: 36 For services, expenses, and indirect costs related to New York Works 37 projects, including but not limited to air monitoring infrastructure 38 39 investments; remediation of legacy environmental contamination; 40 investments in information technology; dam safety projects and the 41 demolition of unsafe structures on state-owned land; state-owned 42 flood protection projects; state land stewardship, public access and 43 environmental and recreation infrastructure projects; vehicles and 44 equipment related to stewardship and emergency preparedness; water 45 quality improvement projects; and fish hatcheries; including 46 personal service, nonpersonal service and fringe benefits, including 47 suballocation to other state departments and agencies (09NY1551) 48 (25768) ... 40,000,000 ...... (re. \$9,649,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
1
       section 1, of the laws of 2015:
 3
     For services, expenses, and indirect costs related to New York Works
 4
       projects, including but not limited to air monitoring infrastructure
 5
       investments; remediation of legacy environmental contamination;
 6
       investments in information technology; dam safety projects and the
 7
       demolition of unsafe structures on state-owned land; state-owned
 8
       flood protection projects; state land stewardship, public access and
 9
       environmental and recreation infrastructure projects; vehicles and
       equipment related to stewardship and emergency preparedness; fish
10
11
       hatcheries; and marine program infrastructure; including personal
12
       service, nonpersonal service and fringe benefits, including suballo-
13
       cation to other state departments and agencies (09NY1451) (25768)
14
       ... 40,000,000 ...... (re. $3,162,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
15
16
       section 1, of the laws of 2016:
17
     For services, expenses, and indirect costs related to New York Works
18
       projects, including but not limited to environmental restoration
       projects; remediation of legacy environmental contamination; invest-
19
20
       ments in information technology; State land stewardship and environ-
21
       mental and recreation infrastructure projects; and water quality
22
       improvement projects, including suballocation to other state depart-
23
       ments and agencies.
24
     Notwithstanding any law to the contrary, the Department may enter into
25
       agreements with municipalities to undertake environmental restora-
26
       tion projects on behalf of a municipality upon request, provided
27
       that the municipality shall provide ten percent of the total project
28
       costs. Any and all moneys recovered or reimbursed through agreements
29
       shall be deposited with the comptroller and credited to the account
30
       of the fund from which the expenditures were made (09NY1351) (25768)
31
       ... 40,000,000 ...... (re. $4,380,000)
32
   OPERATIONS (CCP)
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
35
     Operational Services Purpose
   By chapter 54, section 1, of the laws of 2023:
36
     For rehabilitation and improvements of various facilities and systems;
37
38
       including but not limited to services and expenses of the Department
39
       for payment of various liabilities accrued heretofore and hereafter
40
       to accrue, pursuant to Articles 15, 17, and 27 of the Environmental
41
       Conservation Law; including personal service and fringe benefits and
42
       indirect costs in accordance with a programmatic and financial plan
       to be approved by the director of the budget including suballocation
43
44
       to other state departments and agencies (09RI2351) (24855)
45
       41,000,000 ..... (re. $41,000,000)
46
     For services and expenses, including personal service, fringe bene-
47
       fits, and non-personal services necessary for remedial activities to
48
       plug or replug abandoned oil and gas wells including the surface
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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restoration of the affected land pursuant to article 23 of the envi-
1
       ronmental conservation law (090G2351) (25767) ......
2
3
       500,000 ..... (re. $500,000)
4
     For dam safety and the demolition of unsafe structures on state-owned
5
       land, and for various dam safety projects including personal service
       and fringe benefits (09DS2351) (24857) ......
6
7
       8
     For replacement of vehicles and heavy duty construction equipment
9
       (09EQ2351) (24856) ... 1,200,000 .......................... (re. $1,200,000)
10
   By chapter 54, section 1, of the laws of 2022:
     For rehabilitation and improvements of various department facilities
11
12
       and systems including personal service and fringe benefits and indi-
       rect costs in accordance with a programmatic and financial plan to
13
14
       be approved by the director of the budget including suballocation to
15
       other state departments and agencies (09RI2251) (24855) .....
16
       26,000,000 ..... (re. $25,479,000)
17
     For services and expenses, including personal service, fringe bene-
18
       fits, and non-personal services necessary for remedial activities to
       plug or replug abandoned oil and gas wells including the surface
19
20
       restoration of the affected land pursuant to article 23 of the envi-
       ronmental conservation law (090G2251) (25767) ......
21
22
       500,000 ...... (re. $500,000)
23
   By chapter 54, section 1, of the laws of 2021:
24
     For rehabilitation and improvements of various department facilities
25
       and systems including personal service and fringe benefits and indi-
26
       rect costs in accordance with a programmatic and financial plan to
27
       be approved by the director of the budget including suballocation to
28
       other state departments and agencies (09RI2151) (24855) .....
29
       24,000,000 ..... (re. $15,416,000)
30
     For services and expenses, including personal service, fringe bene-
31
       fits, and non-personal services necessary for remedial activities to
32
       plug or replug abandoned oil and gas wells including the surface
33
       restoration of the affected land pursuant to article 23 of the envi-
34
       ronmental conservation law (090G2151) (25767) ......
35
       500,000 ..... (re. $155,000)
   By chapter 54, section 1, of the laws of 2020:
36
     For rehabilitation and improvements of various department facilities
37
38
       and systems including personal service and fringe benefits and indi-
39
       rect costs in accordance with a programmatic and financial plan to
40
       be approved by the director of the budget including suballocation to
41
       other state departments and agencies (09RI2051) (24855) .....
42
       24,000,000 ...... (re. $4,847,000)
43
     For services and expenses, including personal service and fringe bene-
44
       fits, necessary for projects and purposes required by Executive
45
       Order 88, including design, construction, operation and maintenance
46
       of all new buildings, and the development and purchase of energy
47
       efficient equipment; for remedial activities at state-owned facili-
48
       ties, including the compliance with state and federal laws and regu-
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
49
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
By chapter 54, section 1, of the laws of 2017:
1
     For replacement of vehicles and heavy duty construction equipment
 3
       4
     For services and expenses, including personal service and fringe bene-
 5
       fits, necessary for projects and purposes required by Executive
 6
       Order 88, including design, construction, operation and maintenance
 7
       of all new buildings, and the development and purchase of energy
 8
       efficient equipment; for remedial activities at state-owned facili-
9
       ties, including the compliance with state and federal laws and regu-
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
10
   By chapter 55, section 1, of the laws of 2016:
11
     For replacement of vehicles and heavy duty construction equipment
12
13
       14
     For services and expenses, including personal service and fringe bene-
15
       fits, necessary for projects and purposes required by Executive
16
       Order 88, including design, construction, operation and maintenance
17
          all new buildings, and the development and purchase of energy
18
       efficient equipment; for remedial activities at state-owned facili-
19
       ties, including the compliance with state and federal laws and regu-
20
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
21
   By chapter 54, section 1, of the laws of 2015:
22
     For replacement of vehicles and heavy duty construction equipment
23
       (09EQ1551) (24856) ... 2,750,000 ........................ (re. $93,000)
     For services and expenses, including personal services and fringe
24
25
       benefits, for design and construction of department facilities
26
       (09DF1551) (24858) ... 750,000 ............................ (re. $750,000)
27
     For services and expenses, including personal service, fringe bene-
28
       fits, and non-personal services necessary for remedial activities to
29
       plug or replug abandoned oil and gas wells including the surface
30
       restoration of the affected land pursuant to article 23 of the envi-
31
       ronmental conservation law (090G1551) (25767) ......
32
       500,000 ..... (re. $242,000)
33
     For services and expenses, including personal service and fringe bene-
       fits, necessary for projects and purposes required by Executive
34
35
       Order 88, including design, construction, operation and maintenance
36
       of all new buildings, and the development and purchase of energy
37
       efficient equipment; for remedial activities at state-owned facili-
38
       ties, including the compliance with state and federal laws and regu-
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,424,000)
39
40
   By chapter 54, section 1, of the laws of 2014:
41
     For replacement of vehicles and heavy duty construction equipment
42
       (09EQ1451) (24856) ... 2,000,000 ...... (re. $519,000)
43
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
44
45
       (09DF1451) (24858) ... 750,000 ....... (re. $750,000)
```

46 By chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) 750,000 (re. \$443,000)
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2012:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857)
16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857)
24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2008:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857)
32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2007:  For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) 2,000,000
39 40 41 42	By chapter 55, section 1, of the laws of 2006: For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) 750,000 (re. \$58,000)
43 44 45 46	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Security Account - 32201 Operational Services Purpose

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented.  Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)
10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895)
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 1994:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895)
26 27 28 29	Capital Projects Funds - Other Natural Resource Damages Fund Natural Resource Damages Account - 31900(M) Operational Services Purpose
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2023: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09442351) (24860)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2021:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) 47,500,000 (re. \$47,500,000)
43 44 45 46	By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	state departments and agencies (09441651) (24860)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) 23,503,000 (re. \$330,000)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Operational Services Purpose
23 24 25 26 27	By chapter 54, section 1, of the laws of 2023:  For the federal share of capital projects undertaken pursuant to Operational Services purposes including suballocation to other state departments and agencies (090F2351) (62035)
28	PURE WATERS BOND FUND (CCP)
29 30 31 32	Capital Projects Funds - Other Pure Waters Bond Fund Pure Waters Bond Fund Account - 30620 Bond Proceeds Purpose
33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:  The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conserva-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 tion law. Such disbursements are hereinafter referred to as 2 Waters disbursements." 3 The director of the budget is hereby authorized to designate to the 4 state comptroller appropriations made from the capital projects fund 5 for purposes for which pure waters expenditures are authorized. The 6 state comptroller shall at the commencement of each month certify to 7 the director of the budget, the chairman of the senate finance 8 committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the 9 director of the budget from the capital construction fund for pure 10 waters disbursements for the month preceding such certification. 11 Such certifications shall not exceed in aggregate the moneys appro-12 13 priated thereof from the capital projects fund. A copy of each such 14 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 15 16 appropriations are made available (01354910) (80917) ...... 17 ..... (re. \$19,900,000) 18 RECREATION (CCP) Capital Projects Funds - Other 19 20 Capital Projects Fund - 30000 21 Recreation Purpose 22 By chapter 54, section 1, of the laws of 2017: For campground modernization and reconstruction including personal 23 services, fringe benefits and indirect costs (09CM1752) (24861) 24 25 500,000 ...... (re. \$500,000) 26 By chapter 54, section 1, of the laws of 2013: 27 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) 28 1,000,000 ...... (re. \$274,000) 29 30 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) Capital Projects Funds - Other 31 32 Capital Projects Fund - 30000 33 Hazardous Waste Purpose 34 By chapter 54, section 1, of the laws of 2023: 35 For payment by the state, as reimbursement or as an advance from 36 responsible parties or volunteers for remedial and monitoring work 37 at sites contaminated with hazardous waste. No portion of this 38 appropriation shall be available for expenditure until a party or 39 parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the 40 41 department of environmental conservation or the commissioner's 42 designee, and which agreement is approved by the director of the 43 budget, providing for repayment to the state of an amount equal to 44 the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 45

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

## 13 By chapter 54, section 1, of the laws of 2022:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

### By chapter 54, section 1, of the laws of 2021:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

## 11 By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 ...... (re. \$15,812,000)

## By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 consent orders and agreements to address sites contaminated with 2 hazardous waste.

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ...... (re. \$2,864,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 2 3 received pursuant to such consent orders and agreements (09AD15F7) 4 (24868) ... 8,000,000 ...... (re. \$928,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 5 6 section 1, of the laws of 2010: 7 For payment by the state, as reimbursement or as an advance from 8 responsible parties for remedial and monitoring work at inactive 9 hazardous waste disposal sites or from volunteers for the voluntary 10 cleanup of contaminated brownfield sites. No portion of this appro-11 priation shall be available for expenditure until a party or parties 12 either responsible for a site or volunteering to cleanup a site have 13 entered into an agreement with the commissioner of the department of 14 environmental conservation or the commissioner's designee, and which 15 agreement is approved by the director of the budget, providing for 16 repayment to the state of an amount equal to the amount disbursed 17 from this appropriation. A copy of such agreement shall be filed 18 with the state comptroller, the chairman of the senate finance 19 committee and chairman of the assembly ways and means committee. 20 Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified 21 22 inactive hazardous waste remedial projects and voluntary cleanup 23 projects from this fund with monies of the hazardous waste remedial 24 fund received for such projects pursuant to inactive hazardous waste 25 site remediation consent orders and voluntary cleanup agreements. 26 The director of the budget shall certify to the comptroller the 27 specific portions of this appropriation for which monies have been 28 received pursuant to such consent orders and voluntary cleanup 29 agreements (09AD08F7) (24868) ...... 30 10,000,000 ..... (re. \$87,000) 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 32 section 1, of the laws of 2007: 33 For services and expenses for the Town of Smithtown/Kings Park Psychi-34 atric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) ...... 35 36 25,000,000 ...... (re. \$360,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 37 38 section 1, of the laws of 2006: 39 For payment by the state, as reimbursement or as an advance from 40 responsible parties for remedial and monitoring work at inactive 41 hazardous waste disposal sites or from volunteers for the voluntary 42 cleanup of contaminated brownfield sites. No portion of this appro-43 priation shall be available for expenditure until a party or parties 44 either responsible for a site or volunteering to cleanup a site have 45 entered into an agreement with the commissioner of the department of 46 environmental conservation or the commission's designee, and which 47 agreement is approved by the director of the budget, providing for 48 repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed 49

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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with the state comptroller, the chairman of the senate finance
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       committee and chairman of the assembly ways and means committee.
 3
     Notwithstanding any other provision of law to the contrary, the comp-
 4
       troller is authorized to repay settlements or advances for specified
       inactive hazardous waste remedial projects and voluntary cleanup
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       projects from this fund with monies of the hazardous waste remedial
 7
       fund received for such projects pursuant to inactive hazardous waste
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       site remediation consent orders and voluntary cleanup agreements.
 9
     The director of the budget shall certify to the comptroller the
       specific portions of this appropriation for which monies have been
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11
       received pursuant to such consent orders and voluntary cleanup
12
       agreements (09AD04F7) (24868) ... 30,000,000 ...... (re. $196,000)
13
   By chapter 55, section 1, of the laws of 1999:
14
     For payment by the state, as an advance for remedial and monitoring
15
       work at inactive hazardous waste disposal sites. No portion of this
16
       appropriation shall be available for expenditure until a party or
17
       parties responsible for a site have entered into an agreement with
18
       the commissioner of the department of environmental conservation,
19
       and which agreement is approved by the director of the budget,
       providing for repayment to the state of an amount equal to the
20
       amount disbursed from this appropriation. A copy of such agreement
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22
       shall be filed with the state comptroller, the chairman of the
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       senate finance committee and chairman of the assembly ways and means
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       committee.
25
     Notwithstanding any other provision of law to the contrary, the comp-
26
       troller is authorized to repay advances for specified inactive
27
       hazardous waste remedial projects from this fund with moneys of the
28
       hazardous waste remedial fund received for such projects pursuant to
29
       inactive hazardous waste site remediation consent orders. The direc-
30
       tor of the budget shall certify to the comptroller the specific
       portions of this appropriation for which moneys have been received
31
       pursuant to such consent orders (09AD99F7) (24868) ......
32
33
       60,000,000 ...... (re. $971,000)
   By chapter 55, section 1, of the laws of 1998:
34
35
     For payment by the state, as an advance for remedial and monitoring
36
       work at inactive hazardous waste disposal sites (09AD98F7) (24868)
37
       ... 30,000,000 ..... (re. $164,000)
38
     Capital Projects Fund - Other
39
     Hazardous Waste Remedial Fund
40
     Environmental Restoration Projects Account - 31504
41
     Hazardous Waste Purpose
42
   By chapter 54, section 1, of the laws of 2019:
           services and expenses related to environmental restoration
43
       projects in accordance with title 5 of article 56 of the environ-
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       mental conservation law (09ER19F7) (25738) ..................
46
       3,100,000 ..... (re. $1,915,000)
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47 Capital Projects Funds - Other

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Hazardous Waste Remedial Fund
- 2 Hazardous Waste Cleanup Account 31506
- 3 Hazardous Waste Purpose

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### 4 By chapter 54, section 1, of the laws of 2023:

5 For payment of the state share of the costs of hazardous waste site б remediation projects, in accordance with title 13 of article 27 of 7 the environmental conservation law and section 97-b of the state 8 finance law, for projects, and for payment of state costs associated 9 with the remediation of offsite contamination at significant threat 10 sites as provided for in section 27-1411 of the environmental 11 conservation law, including personal service and fringe benefits of 12 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 13 including costs incidental and appurtenant thereto, provided that a 14 15 portion of such amount may be available for environmental restora-16 tion projects in accordance with title 5 of article 56 of the envi-17 ronmental conservation law. None of this appropriation may be 18 expended for any purposes authorized in title 12 of article 27 of 19 the environmental conservation law (09HB23F7) (24863) ...... 20 100,000,000 ..... (re. \$90,616,000)

### By chapter 54, section 1, of the laws of 2022:

22 For payment of the state share of the costs of hazardous waste site 23 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 24 25 finance law, for projects, and for payment of state costs associated 26 with the remediation of offsite contamination at significant threat 27 sites as provided for in section 27-1411 of the environmental 28 conservation law, including personal service and fringe benefits of 29 the departments of environmental conservation, health and law and 30 including suballocations to the departments of health and law and 31 including costs incidental and appurtenant thereto, provided that a 32 portion of such amount may be available for environmental restora-33 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 34 expended for any purposes authorized in title 12 of article 27 of 35 36 the environmental conservation law (09HB22F7) (24863) ...... 37 100,000,000 ..... (re. \$60,185,000)

### By chapter 54, section 1, of the laws of 2021:

39 For payment of the state share of the costs of hazardous waste site 40 remediation projects, in accordance with title 13 of article 27 of 41 the environmental conservation law and section 97-b of the state 42 finance law, for projects, and for payment of state costs associated 43 with the remediation of offsite contamination at significant threat 44 sites as provided for in section 27-1411 of the environmental 45 conservation law, including personal service and fringe benefits of 46 the departments of environmental conservation, health and law and 47 including suballocations to the departments of health and law and 48 including costs incidental and appurtenant thereto, provided that a 49 portion of such amount may be available for environmental restora-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

### By chapter 54, section 1, of the laws of 2020:

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For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) ...... 100,000,000 ..... (re. \$28,314,000)

# By chapter 54, section 1, of the laws of 2019:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863) ...... 100,000,000 ..... (re. \$14,545,000)

### By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and

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including costs incidental and appurtenant thereto, provided that a 1 2 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-3 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 4 5 6 the environmental conservation law (09HB18F7) (24863) ...... 7 100,000,000 ..... (re. \$13,058,000) 8 By chapter 54, section 1, of the laws of 2017: 9 For payment of the state share of the costs of hazardous waste site 10 remediation projects, in accordance with title 13 of article 27 of 11 the environmental conservation law and section 97-b of the state 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat 14 sites as provided for in section 27-1411 of the environmental 15 conservation law, including personal service and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and 18 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-19 tion projects in accordance with title 5 of article 56 of the envi-20 ronmental conservation law. None of this appropriation may be 21 22 expended for any purposes authorized in title 12 of article 27 of 23 the environmental conservation law (09HB17F7) (24863) ...... 24 100,000,000 ..... (re. \$12,705,000) 25 By chapter 55, section 1, of the laws of 2016: 26 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 27 28 the environmental conservation law and section 97-b of the state 29 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 30 31 sites as provided for in section 27-1411 of the environmental 32 conservation law, including personal service and fringe benefits of 33 the departments of environmental conservation, health and law and 34 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 35 36 portion of such amount may be available for environmental restora-37 tion projects in accordance with title 5 of article 56 of the envi-38 ronmental conservation law (09HB16F7) (24863) ......... 39 100,000,000 ...... (re. \$2,154,000) 40 By chapter 54, section 1, of the laws of 2015: 41 For payment of the state share of the costs of hazardous waste site 42 remediation projects, in accordance with title 13 of article 27 of 43 the environmental conservation law and section 97-b of the state 44 finance law, for projects, and for payment of state costs associated 45 with the remediation of offsite contamination at significant threat 46 sites as provided for in section 27-1411 of the environmental 47 conservation law, including personal service and fringe benefits of

the departments of environmental conservation, health and law and

including suballocations to the departments of health and law and

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 including costs incidental and appurtenant thereto, provided that a 2 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-3 4 ronmental conservation law (09HB15F7) (24863) ...... 5 100,000,000 ..... (re. \$9,300,000) б By chapter 54, section 1, of the laws of 2012: 7 For payment of the state share of the costs of hazardous waste site 8 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 9 10 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 11 12 sites as provided for in section 27-1411 of the environmental 13 conservation law, including personal service and fringe benefits of 14 the departments of environmental conservation, health and law and 15 including suballocations to the departments of health and law and 16 costs incidental and appurtenant thereto (09HB12F7) 17 (24863) ... 120,000,000 ........................ (re. \$6,119,000) By chapter 54, section 1, of the laws of 2011: 18 19 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 20 21 the environmental conservation law and section 97-b of the state 22 finance law, for projects, and for payment of state costs associated 23 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including personal services and fringe benefits of 26 the departments of environmental conservation, health and law and 27 including suballocations to the departments of health and law and 28 including costs incidental and appurtenant thereto (09HB11F7) 29 (24863) ... 120,000,000 ...... (re. \$7,373,000) 30 By chapter 55, section 1, of the laws of 2010: 31 For payment of the state share of the costs of hazardous waste site 32 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 33 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal services and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) 40 41 (24863) ... 120,000,000 ...... (re. \$620,000) By chapter 55, section 1, of the laws of 2009: 42 For payment of the state share of the costs of hazardous waste site 43 remediation projects, in accordance with title 13 of article 27 of 44 45 the environmental conservation law and section 97-b of the state 46 finance law, for projects, and for payment of state costs associated 47 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 48

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

conservation law, including personal services and fringe benefits of 1 2 the departments of environmental conservation, health and law and 3 including suballocations to the departments of health and law and 4 costs incidental and appurtenant thereto (09HB09F7) 5 (24863) ... 120,000,000 ...... (re. \$241,000) б By chapter 55, section 1, of the laws of 2008: 7 For payment of the state share of the costs of hazardous waste site 8 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 9 10 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 11 12 sites as provided for in section 27-1411 of the environmental 13 conservation law, including personal services and fringe benefits of 14 the departments of environmental conservation, health and law and 15 including suballocations to the departments of health and law and 16 costs incidental and appurtenant thereto (09HB08F7) 17 (24863) ... 120,000,000 ........................ (re. \$5,281,000) By chapter 55, section 1, of the laws of 2007: 18 19 For payment of the state share of the costs of hazardous waste site 20 remediation projects, in accordance with title 13 of article 27 of 21 the environmental conservation law and section 97-b of the state 22 finance law, for projects, and for payment of state costs associated 23 with the remediation of offsite contamination at significant threat 24 sites as provided for in section 27-1411 of the environmental 25 conservation law, including personal services and fringe benefits of 26 the departments of environmental conservation, health and law and 27 including suballocations to the departments of health and law and 28 including costs incidental and appurtenant thereto (09HB07F7) 29 (24863) ... 120,000,000 ...... (re. \$563,000) 30 By chapter 55, section 1, of the laws of 2006: 31 For payment of the state share of the costs of hazardous waste site 32 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 33 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal services and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) 40 41 (24863) ... 120,000,000 ....... (re. \$2,871,000) By chapter 55, section 1, of the laws of 2005: 42 For payment of the state share of the costs of hazardous waste site 43 remediation projects, in accordance with title 13 of article 27 of 44 45 the environmental conservation law and section 97-b of the state 46 finance law, for projects, and for payment of state costs associated 47 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 48

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) 120,000,000 (re. \$1,022,000)
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) 120,222,000 (re. \$5,462,000)
19	SCHEDULE
20 21 22	Personal service       15,855,844         Nonpersonal service       975,871         Fringe benefits       5,746,290
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Maintenance undistributed  For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health
44 45	Available for maintenance undistributed 97,643,995
46 47	Total of schedule

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
1
       part I, section 5, of the laws of 2003:
3
     For payment of the state share of costs of hazardous waste site reme-
4
       diation projects, in accordance with title 13 of article 27 of the
5
       environmental conservation law and section 97-b of the state finance
6
       law, for projects, and for payment of state costs associated with
7
       the remediation of offsite contamination at significant threat sites
8
       as provided for in section 27-1411 of the environmental conservation
9
       law, including personal services and related fringe benefits of the
10
       departments of environmental conservation, health and law and
11
       including costs incidental and appurtenant thereto
                                                           (09HB03F7)
12
       (24863) ... 120,000,000 ........................ (re. $3,538,000)
13
                                 SCHEDULE
14
   Personal service ...... 15,700,000
15 Nonpersonal service ...... 966,325
16 Fringe benefits ...... 5,689,680
   Maintenance undistributed
17
18
   For services and expenses related to the
     hazardous waste remedial program at the
19
20
     department of health and for suballocation
21
     to the department of health ...... 5,880,163
22
   For services and expenses related to the
23
     hazardous waste remedial program at the
24
     department of law and for suballocation to
25
     26
   For payment of the state share of the costs
27
     of hazardous waste site remediation
28
     projects in accordance with title 13 of
     article 27 of the environmental conserva-
29
30
     tion law and section 97-b of the state
31
     finance law and for payment of state costs
32
     associated with the remediation of offsite
     contamination at significant threat sites
33
34
     as provided for in section 27-1411 of the
35
     environmental conservation law, including
36
     costs incidental and appurtenant thereto .... 91,000,000
37
38
     Available for maintenance undistributed ..... 97,643,995
39
40
       Total of schedule ...... 120,000,000
41
                                           ==========
42
     Capital Projects Funds - Other
     Hazardous Waste Remedial Fund
43
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
44
45
     Hazardous Waste Purpose
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46 By chapter 54, section 1, of the laws of 2023:

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the personal services and fringe benefits of the department of 1 2 environmental conservation including suballocation to the department 3 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 4 5 voluntary cleanup program including costs incurred prior to April 1, 6 2023 (09BC23F7) (24867) ... 10,000,000 ................ (re. \$8,980,000) By chapter 54, section 1, of the laws of 2022: 7 For the personal services and fringe benefits of the department of 8 environmental conservation including suballocation to the department 9 10 of health related to the brownfield cleanup program pursuant to 11 title 14 of article 27 of the environmental conservation law and the 12 voluntary cleanup program including costs incurred prior to April 1, 13 2022 (09BC22F7) (24867) ... 10,000,000 ................ (re. \$4,500,000) By chapter 54, section 1, of the laws of 2021: 14 15 For the personal services and fringe benefits of the department of 16 environmental conservation including suballocation to the department 17 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 18 19 voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) ... 6,000,000 ................ (re. \$1,236,000) 20 By chapter 54, section 1, of the laws of 2020: 21 22 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 23 24 of health related to the brownfield cleanup program pursuant to 25 title 14 of article 27 of the environmental conservation law and the 26 voluntary cleanup program including costs incurred prior to April 1, 27 2020 (09BC20F7) (24867) ... 6,000,000 ....... (re. \$937,000) 28 By chapter 54, section 1, of the laws of 2019: 29 For the personal services and fringe benefits of the department of 30 environmental conservation including suballocation to the department 31 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 32 33 voluntary cleanup program including costs incurred prior to April 1, 34 2019 (09BC19F7) (24867) ... 6,000,000 .............. (re. \$1,033,000) By chapter 54, section 1, of the laws of 2018: 35 36 For the personal services and fringe benefits of the department of 37 environmental conservation including suballocation to the department 38 of health related to the brownfield cleanup program pursuant to 39 title 14 of article 27 of the environmental conservation law and the 40 voluntary cleanup program including costs incurred prior to April 1, 41 2018 (09BC18F7) (24867) ... 6,000,000 ................ (re. \$1,004,000) 42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: 43 44 For the personal services and fringe benefits of the department of 45 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant 46

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) 6,000,000 (re. \$928,000)
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2016:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) 6,000,000 (re. \$562,000)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2015:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) 6,000,000 (re. \$630,000)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2014:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) 6,000,000 (re. \$439,000)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2013:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) (24867) 6,000,000 (re. \$629,000)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2012:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) (24867) 10,000,000 (re. \$4,405,000)
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2011:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) (24867) 10,000,000 (re. \$5,564,000)

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
By chapter 55, section 1, of the laws of 2010:
1
     For the following purposes: non-bondable services and expenses associ-
3
       ated with the brownfield cleanup and hazardous waste remediation
4
       projects; and, suballocation to other state departments and agen-
5
        cies; and for other brownfield site cleanup hazardous waste purposes
6
        (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
7
     For the personal services and fringe benefits of the department of
8
       environmental conservation including suballocation to the department
9
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
10
11
       voluntary cleanup program including costs incurred prior to April 1,
        2010 (09BC10F7) (24867) ... 10,000,000 ............. (re. $5,414,000)
12
   By chapter 55, section 1, of the laws of 2009:
13
14
     For the following purposes: non-bondable services and expenses associ-
15
        ated with the brownfield cleanup and hazardous waste remediation
16
       projects; and, suballocation to other state departments and agen-
17
       cies; and for other brownfield site cleanup hazardous waste purposes
18
        (09TG09F7) (24866) ... 2,250,000 ............................ (re. $2,250,000)
     For the personal services and fringe benefits of the department of
19
20
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
21
22
       title 14 of article 27 of the environmental conservation law and the
23
       voluntary cleanup program including costs incurred prior to April 1,
24
        2009 (09BC09F7) (24867) ... 10,000,000 ....... (re. $3,462,000)
25
   By chapter 55, section 1, of the laws of 2008:
26
     For the following purposes: non-bondable services and expenses associ-
27
       ated with the brownfield cleanup and hazardous waste remediation
28
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
29
30
        (09TG08F7) (24866) ... 2,250,000 .......................... (re. $2,250,000)
31
     For the personal services and fringe benefits of the department of
32
       environmental conservation including suballocation to the department
33
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
34
35
       voluntary cleanup program including costs incurred prior to April 1,
36
        2008 (09BC08F7) (24867) ... 10,275,000 ................ (re. $2,022,000)
   By chapter 55, section 1, of the laws of 2007:
37
38
     For the following purposes: non-bondable services and expenses associ-
39
       ated with the brownfield cleanup and hazardous waste remediation
40
       projects; and, suballocation to other state departments and agen-
        cies; and for other brownfield site cleanup hazardous waste purposes
41
        (09TG07F7) (24866) ... 2,250,000 ........................ (re. $638,000)
42
43
     For the personal services and fringe benefits of the department of
        environmental conservation including suballocation to the department
44
       of health related to the brownfield cleanup program pursuant to
45
46
       title 14 of article 27 of the environmental conservation law and the
47
       voluntary cleanup program including costs incurred prior to April 1,
48
       2007 (09BC07F7) (24867) ... 9,375,000 ............... (re. $3,417,000)
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2006: 1 For the following purposes pursuant to a memorandum of understanding 3 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 4 5 expenses associated with the brownfield cleanup and hazardous waste 6 remediation projects; grants authorized pursuant to section 970-r of 7 the general municipal law; technical assistance grants pursuant to 8 titles 13 and 14 of article 27 of the environmental conservation 9 law; services and expenses associated with negotiating and oversee-10 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 11 12 law; including personal services and fringe benefits of the depart-13 ment of environmental conservation including costs incidental and 14 appurtenant thereto including suballocation to other state depart-15 ments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) ...... 16 17 15,000,000 ..... (re. \$15,000,000) 18 For the personal services and fringe benefits of the department of 19 environmental conservation including suballocation to the department 20 of health related to the brownfield cleanup program pursuant to 21 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 22 23 2006 (09BC06F7) (24867) ... 7,375,000 ....... (re. \$702,000) 24 By chapter 55, section 1, of the laws of 2005: 25 For the following purposes pursuant to a memorandum of understanding 26 to be executed by the governor, the temporary president of the 27 senate and the speaker of the assembly: non-bondable services and 28 expenses associated with the brownfield cleanup and hazardous waste 29 remediation projects; grants authorized pursuant to section 970-r of 30 the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation 31 32 law; services and expenses associated with negotiating and oversee-33 ing implementation of brownfield site cleanup agreements in accord-34 ance with title 14 of article 27 of the environmental conservation 35 law; including personal services and related fringe benefits of the 36 department of environmental conservation including costs incidental 37 and appurtenant thereto including suballocation to other state 38 departments and agencies; and for other brownfield site cleanup 39 hazardous waste purposes (09HT05F7) (81096) ...... 40 15,000,000 ..... (re. \$15,000,000) 41 For the personal services and related fringe benefits of the depart-42 ment of environmental conservation including suballocation to the 43 department of health related to the brownfield cleanup program 44 pursuant to title 14 of article 27 of the environmental conservation 45 law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) ...... 46 47 14,217,000 ...... (re. \$1,762,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 48

48 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

337 12654-03-4

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

For the following purposes pursuant to a memorandum of understanding 1 2 to be executed by the governor, the temporary president of the 3 senate and the speaker of the assembly: non-bondable services and 4 expenses associated with the brownfield cleanup and hazardous waste 5 remediation projects; grants authorized pursuant to section 970-r of 6 the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accord-9 ance with title 14 of article 27 of the environmental conservation 10 11 law; including personal services and related fringe benefits of the 12 department of environmental conservation including costs incidental 13 and appurtenant thereto including suballocation to other state 14 departments and agencies; and for other brownfield site cleanup 15 hazardous waste purposes (09HT04F7) (81096) ...... 16 15,000,000 ..... (re. \$6,340,000) 17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 18 section 1, of the laws of 2009: 19 For the following purposes pursuant to a Memorandum of Understanding 20 to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and 21 22 expenses associated with brownfield clean up and hazardous waste 23 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 24 25 titles 13 and 14 of article 27 of the environmental conservation 26 law; services and expenses associated with negotiating and oversee-27 ing implementation of brownfield site cleanup agreements in accord-28 ance with title 14 of article 27 of the environmental conservation 29 law; including personal services and related fringe benefits of the 30 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 31 departments and agencies; and for other brownfield site cleanup 32 hazardous waste purposes (09HT03F7) (81096) ...... 33 34 35 Capital Projects Funds - Other 36 Hazardous Waste Remedial Fund 37 Hazardous Waste Remediation Site Investigation and Construction 38 Account - 31501 39 Hazardous Waste Purpose 40 By chapter 55, section 1, of the laws of 2016: 41 For services and expenses related to Hazardous Waste Program, includ-42 ing personal service, fringe benefits and non-bondable services and 43 expenses related to hazardous waste remediation projects (09IN16F7) 44 (25709) ... 2,000,000 ...... (re. \$2,000,000) SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

- 45
- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - 30000

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 1999: 3 For payment of the state's share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 3 5 of article 52 of the environmental conservation law, for projects, б including costs incidental and appurtenant thereto, and for payment 7 of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law 8 9 and health, including fringe benefits (09HW99F7) (24870) ....... 10 37,625,000 ..... (re. \$579,000) 11 By chapter 55, section 1, of the laws of 1997: For payment of the state's share of the costs of hazardous waste site 12 13 remediation projects, in accordance with the provisions of title 3 14 of article 52 of the environmental conservation law, for projects, 15 including costs incidental and appurtenant thereto (09HW97F7)16 (24870) ... 30,000,000 ..... (re. \$501,000) By chapter 55, section 1, of the laws of 1996: 17 18 For payment of the state's share of the costs of hazardous waste site 19 remediation projects, in accordance with the provisions of title 20 of article 52 of the environmental conservation law, for projects, 21 including costs incidental and appurtenant thereto (09HW96F7) 22 (24870) ... 32,800,000 ..... (re. \$228,000) By chapter 54, section 1, of the laws of 1995: 23 24 For payment of the state's share of the costs of hazardous waste site 25 remediation projects, in accordance with the provisions of title 3 26 of article 52 of the environmental conservation law, for projects, 27 including costs incidental and appurtenant thereto (09HW95F7) (24870) ... (re. \$1,065,000) 28 By chapter 54, section 1, of the laws of 1994: 29 30 For payment of the state's share of the costs of hazardous waste site 31 remediation projects, in accordance with the provisions of title 3 32 of article 52 of the environmental conservation law, for projects, 33 including costs incidental and appurtenant thereto (09HW94F7)34 (24870) ... 150,000,000 ..... (re. \$11,785,000) By chapter 54, section 1, of the laws of 1993: 35 36 For payment of the state's share of the costs of hazardous waste site 37 remediation projects, in accordance with the provisions of title 38 of article 52 of the environmental conservation law, for projects, 39 including costs incidental and appurtenant thereto (09HW93F7) 40 (24870) ... 140,000,000 ...... (re. \$1,182,000) By chapter 54, section 1, of the laws of 1992: 41 For payment of the state's share of the costs of hazardous waste site 42 43 remediation projects, in accordance with the provisions of title 3 44 of article 52 of the environmental conservation law, for projects,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	including costs incidental and appurtenant thereto (09HW92F7) (24870) 204,000,000 (re. \$1,257,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) (24870) 173,575,000
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) 26,000,000
24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2010:  For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) 342,000 (re. \$342,000)
43	SOLID WASTE MANAGEMENT (CCP)

44 Capital Projects Funds - Other

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Capital Projects Fund - 30000 1 Solid Waste Management Purpose 3 By chapter 54, section 1, of the laws of 2023: 4 For services and capital expenses related to the waste management and 5 cleanup program as put forth in section 27-1915 of environmental 6 conservation law, including suballocation to other state departments 7 and agencies (09WT2356) (25730) ... 4,000,000 ..... (re. \$4,000,000) 8 By chapter 54, section 1, of the laws of 2022: 9 For services and capital expenses related to the waste management and 10 cleanup program as put forth in section 27-1915 of environmental 11 conservation law, including suballocation to other state departments 12 and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. \$4,000,000) By chapter 54, section 1, of the laws of 2021: 13 14 For services and capital expenses related to the waste management and 15 cleanup program as put forth in section 27-1915 of environmental 16 conservation law, including suballocation to other state departments 17 and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. \$4,000,000) 18 By chapter 54, section 1, of the laws of 2020: 19 For services and capital expenses related to the waste management and 20 cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments 21 22 and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. \$4,000,000) 23 By chapter 54, section 1, of the laws of 2019: 24 For services and capital expenses related to the waste management and 25 cleanup program as put forth in article 27-1915 of environmental 26 conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. \$3,612,000) 27 By chapter 54, section 1, of the laws of 2018: 28 29 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) 30 31 (24872) ... 500,000 ...... (re. \$495,000) 32 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental 33 34 conservation law, including suballocation to other state departments 35 and agencies (09WT1856) (25730) ... 4,000,000 ...... (re. \$20,000) 36 By chapter 54, section 1, of the laws of 2017: 37 For pre-closure and post-closure costs associated with Adirondack 38 landfills pursuant to agreements with Essex county (09EX1756) 39 (24872) ... 500,000 ...... (re. \$415,000) By chapter 55, section 1, of the laws of 2016: 40 41 For pre-closure and post-closure costs associated with Adirondack 42 landfills pursuant to agreements with Essex county (09EX1656) 43 (24872) ... 500,000 ...... (re. \$12,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
5 6 7 8	By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
9 10 11 12	By chapter 55, section 1, of the laws of 2007:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) 350,000 (re. \$38,000)
13 14 15 16 17	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
18 19 20 21 22	By chapter 54, section 1, of the laws of 2023: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2356) (25720) 21,200,000 (re. \$21,200,000)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2022: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2256) (25720) 21,200,000 (re. \$16,533,000)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2021: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2156) (25720) 21,200,000 (re. \$289,000)
33 34 35 36 37	By chapter 54, section 1, of the laws of 2020: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2056) (25720) 21,200,000 (re. \$7,453,000)
38 39 40 41	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364(M) Hazardous Waste Purpose
42	By chapter 54, section 1, of the laws of 2023:

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For the federal share of the cleanup of hazardous waste sites pursuant
1
2
       to the provision of the federal comprehensive environmental
       response, compensation and liability act of 1980 reauthorization or
3
4
       amendments thereto including suballocation to other state depart-
5
       ments and agencies (09FS23F7) (24873) ......
       1,000,000 ..... (re. $1,000,000)
6
7
   By chapter 54, section 1, of the laws of 2018:
     For the federal share of the cleanup of hazardous waste sites pursuant
8
                 provision of the federal comprehensive environmental
9
10
       response, compensation and liability act of 1980 reauthorization or
       amendments thereto including suballocation to other state depart-
11
12
       13
       30,000,000 ..... (re. $27,724,000)
   By chapter 55, section 1, of the laws of 2016:
14
15
     For the federal share of the cleanup of hazardous waste sites pursuant
16
       to the provision of the federal comprehensive environmental
17
       response, compensation and liability act of 1980 reauthorization or
18
       amendments thereto including suballocation to other state depart-
19
       ments and agencies (09FS16F7) (24873) .......................
20
       30,000,000 ..... (re. $27,648,000)
21
     Capital Projects Funds - Federal
22
     Federal Capital Projects Fund
     ENCON Federal Capital Account - 31364
23
24
     Solid Waste Management Purpose
25
   By chapter 54, section 1, of the laws of 2023:
26
     For the federal share of capital projects undertaken pursuant to mate-
27
       rials management resources purposes including suballocation to other
       state departments and agencies (09MF2356) (62036) ......
28
29
       3,000,000 ...... (re. $3,000,000)
30
   WATER RESOURCES (CCP)
     Capital Projects Funds - Other
31
32
     Capital Projects Fund - 30000
33
     Flood Control Purpose
34
   By chapter 54, section 1, of the laws of 2023:
35
     For the state's share including personal service, nonpersonal service,
36
       fringe benefits and indirect costs of various shore protection
37
       projects including suballocation to other state departments and
38
       agencies (09W12363) (24880) ... 1,700,000 ...... (re. $1,700,000)
39
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
40
       maintenance of existing flood control projects; for coastal erosion
41
42
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
43
       coastlines and the state share of costs associated with matching
44
       federal funds for a statewide flood plain map modernization program;
45
       for the state share of costs associated with the installation and/or
```

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
reinstallation, upgrade, monitoring and maintenance of a statewide
1
 2
       network of stream flow gauges, including personal service, nonper-
 3
       sonal service, fringe benefits and indirect costs, including subal-
       location to other state departments and agencies (09FL2363) (24881)
 4
 5
        ... 5,000,000 ..... (re. $5,000,000)
 6
     For an advance payment by the state for the local costs of various
 7
       shore protection projects. No portion of this appropriation shall be
 8
       available until the respective municipality has entered into an
       agreement with the commissioner of the department of environmental
 9
10
       conservation, and such agreement is approved by the director of the
11
       budget (09AD2363) (24887) ... 5,000,000 ...... (re. $5,000,000)
12
     For the state's share of the Army Corps of Engineers Mamaroneck Sheld-
13
       rake Flood Risk Management Project (09MA2363) ......
14
       17,500,000 ..... (re. $17,500,000)
   By chapter 54, section 1, of the laws of 2022:
15
16
     For the state's share including personal service, nonpersonal service,
17
       fringe benefits and indirect costs of various shore protection
18
       projects including suballocation to other state departments and
       agencies (09W12263) (24880) ... 1,700,000 ...... (re. $1,700,000)
19
20
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
21
22
       maintenance of existing flood control projects; for coastal erosion
23
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
24
       coastlines and the state share of costs associated with matching
25
       federal funds for a statewide flood plain map modernization program;
26
       for the state share of costs associated with the installation and/or
27
       reinstallation, upgrade, monitoring and maintenance of a statewide
28
       network of stream flow gauges, including personal service, nonper-
29
       sonal service, fringe benefits and indirect costs, including subal-
30
       location to other state departments and agencies (09FL2263) (24881)
31
        ... 5,000,000 ..... (re. $4,990,000)
32
     For an advance payment by the state for the local costs of various
33
       shore protection projects. No portion of this appropriation shall be
34
       available until the respective municipality has entered into an
35
       agreement with the commissioner of the department of environmental
36
       conservation, and such agreement is approved by the director of the
37
       budget (09AD2263) (24887) ... 5,000,000 ....... (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2021:
38
39
     For the state's share including personal service, nonpersonal service,
40
       fringe benefits and indirect costs of various shore protection
41
       projects including suballocation to other state departments and
42
       agencies (09W12163) (24880) ... 1,000,000 ...... (re. $1,000,000)
43
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion
44
45
46
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
47
       coastlines and the state share of costs associated with matching
48
       federal funds for a statewide flood plain map modernization program;
49
       for the state share of costs associated with the installation and/or
50
       reinstallation, upgrade, monitoring and maintenance of a statewide
```

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
network of stream flow gauges, including personal service, nonper-
 1
       sonal service, fringe benefits and indirect costs, including subal-
 3
       location to other state departments and agencies (09FL2163) (24881)
 4
        ... 3,000,000 ..... (re. $2,589,000)
 5
     For an advance payment by the state for the local costs of various
 6
       shore protection projects. No portion of this appropriation shall be
 7
       available until the respective municipality has entered into an
 8
       agreement with the commissioner of the department of environmental
 9
       conservation, and such agreement is approved by the director of the
10
       budget (09AD2163) (24887) ... 5,000,000 ...... (re. $5,000,000)
    By chapter 54, section 1, of the laws of 2020:
11
12
     For the state's share including personal service, nonpersonal service,
13
       fringe benefits and indirect costs of various shore protection
       projects including suballocation to other state departments and
14
       agencies (09W12063) (24880) ... 1,000,000 ...... (re. $1,000,000)
15
16
     For an advance payment by the state for the local costs of various
17
       shore protection projects. No portion of this appropriation shall be
18
       available until the respective municipality has entered into an
19
       agreement with the commissioner of the department of environmental
20
       conservation, and such agreement is approved by the director of the
       budget (09AD2063) (24887) ... 5,000,000 ...... (re. $5,000,000)
21
22
    By chapter 54, section 1, of the laws of 2019:
23
     For an advance payment by the state for the local costs of various
24
       shore protection projects. No portion of this appropriation shall be
25
       available until the respective municipality has entered into an
26
       agreement with the commissioner of the department of environmental
27
       conservation, and such agreement is approved by the director of the
28
       budget (09AD1963) (24887) ... 5,000,000 ....... (re. $5,000,000)
29
    By chapter 54, section 1, of the laws of 2018:
30
     For various new and existing flood protection projects including the
31
       state share of federal sponsored flood control projects, and the
32
       maintenance of existing flood control projects; for coastal erosion
33
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
34
       coastlines and the state share of costs associated with matching
35
       federal funds for a statewide flood plain map modernization program;
36
       for the state share of costs associated with the installation and/or
37
       reinstallation, upgrade, monitoring and maintenance of a statewide
38
       network of stream flow gauges, including personal service, non-per-
39
       sonal service, fringe benefits and indirect costs, including subal-
40
       location to other state departments and agencies (09FL1863) (24881)
41
        ... 2,000,000 ..... (re. $15,000)
42
     For an advance payment by the state for the local costs of various
43
       shore protection projects. No portion of this appropriation shall be
44
       available until the respective municipality has entered into an
45
       agreement with the commissioner of the department of environmental
46
       conservation, and such agreement is approved by the director of the
47
       budget (09AD1863) (24887) ... 3,000,000 ............ (re. $3,000,000)
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<sup>48</sup> By chapter 54, section 1, of the laws of 2017:

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be 2 3 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 4 5 conservation, and such agreement is approved by the director of the 6 budget (09AD1763) (24887) ... 3,000,000 ....... (re. \$3,000,000) 7 By chapter 55, section 1, of the laws of 2016: For various new and existing flood protection projects including the 8 9 state share of federal sponsored flood control projects, and the 10 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 11 12 coastlines and the state share of costs associated with matching 13 federal funds for a statewide flood plain map modernization program; 14 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 15 16 network of stream flow gauges, including personal service, non-per-17 sonal service, fringe benefits and indirect costs, including subal-18 location to other state departments and agencies (09FL1663) (24881) 19 ... 2,250,000 ...... (re. \$204,000) For an advance payment by the state for the local costs of various 20 shore protection projects. No portion of this appropriation shall be 21 22 available until the respective municipality has entered into an 23 agreement with the commissioner of the department of environmental 24 conservation, and such agreement is approved by the director of the 25 budget (09AD1663) (24887) ... 3,000,000 ....... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2015: 26 27 For an advance payment by the state for the local costs of various 28 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 29 30 agreement with the commissioner of the department of environmental 31 conservation, and such agreement is approved by the director of the 32 budget (09AD1563) (24887) ... 3,000,000 ...... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2012: 33 34 For the state's share including personal service, nonpersonal service, 35 fringe benefits and indirect costs of various shore protection 36 projects including suballocation to other state departments and 37 agencies (09W11263) (24880) ... 1,000,000 ...... (re. \$1,000,000) 38 By chapter 54, section 1, of the laws of 2011: 39 For the state's share including personal services, fringe benefits and 40 indirect costs of various shore protection projects including subal-41 location to other state departments and agencies (09W11163) (24880) 42 For various new and existing flood protection projects including the 43 44 state share of federal sponsored flood control projects, and the 45 maintenance of existing flood control projects including personal 46 services and fringe benefits, including suballocation to other state 47 departments and agencies (09FL1163) (24881) ................. 48 1,000,000 ..... (re. \$1,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) (24883) 834,000 (re. \$834,000)
5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2010:  For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881)
16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2009:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000
25 26 27 28 29	By chapter 55, section 1, of the laws of 2008: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) 834,000 (re. \$95,000)
30 31 32	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2006:  For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) 834,000 (re. \$145,000)
38 39 40 41 42	By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
43 44 45	By chapter 55, section 1, of the laws of 2004:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including subal-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
location to other state departments and agencies (09W10463) (24880)
 1
 2
       ... 1,000,000 ...... (re. $1,000,000)
 3
   By chapter 55, section 1, of the laws of 2003:
 4
     For the state's share of federally funded flood control projects
 5
       including personal services, fringe benefits and indirect costs. No
 б
       portion of this appropriation shall be available until the federal
 7
       share of such projects is appropriated (09FC0363) (24723) ......
       2,359,000 ...... (re. $1,563,000)
 8
     For an advance payment by the state for the local costs of various
 9
10
       shore protection projects. No portion of this appropriation shall be
11
       available until the respective county has entered into an agreement
12
       with the commissioner of the department of environmental conserva-
13
       tion, and such agreement is approved by the director of the budget
       (09AD0363) (24887) ... 895,000 ...... (re. $150,000)
14
   By chapter 54, section 1, of the laws of 2002:
15
16
     For an advance payment by the state for the local costs of various
17
       shore protection projects. No portion of this appropriation shall be
18
       available until the respective county has entered into an agreement
19
       with the commissioner of the department of environmental conserva-
20
       tion, and such agreement is approved by the director of the budget
       (09AD0263) (24887) ... 1,955,000 ........................ (re. $102,000)
21
22
   By chapter 54, section 1, of the laws of 2001:
23
     For an advance payment by the state for the local costs of various
       shore protection projects. No portion of this appropriation shall be
24
25
       available until the respective county has entered into an agreement
26
       with the commissioner of the department of environmental conserva-
27
       tion, and such agreement is approved by the director of the budget
28
       (09070163) (24887) ... 1,275,000 ....... (re. $3,000)
29
   By chapter 55, section 1, of the laws of 2000:
30
     For an advance payment by the state for the local costs of various
31
       shore protection projects. No portion of this appropriation shall be
32
       available until the respective county has entered into an agreement
33
       with the commissioner of the department of environmental conserva-
34
       tion, and such agreement is approved by the director of the budget
35
       (09A10063) (24887) ... 1,275,000 ............................ (re. $38,000)
36
   By chapter 55, section 1, of the laws of 1999:
37
     For an advance payment by the state for the local costs of various
38
       shore protection projects. No portion of this appropriation shall be
39
       available until the respective county has entered into an agreement
40
       with the commissioner of the department of environmental conserva-
41
       tion, and such agreement is approved by the director of the budget
       42
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
43
44
       section 1, of the laws of 2009:
45
     For the state's share of shore protection projects including Shinne-
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
46
```

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892)
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)
11 12 13 14 15 16	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:  For various dam safety projects (09009763) (24884)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 ...................... (re. \$1,072,000)

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Water Resources Purpose

9 By chapter 54, section 1, of the laws of 2023: 10 An advance for costs incurred relating to work required for the safety 11 of dams and other structures impounding water, to be reimbursed in 12 accordance with section 15-0507 of the environmental conservation law (09DA2357) (24878) ... 500,000 .................. (re. \$500,000) 13 14 For payment of a portion of the state's match for federal capitaliza-15 tion grants for the water pollution control revolving 16 (09RF2357) (24874) ... 60,000,000 ....... (re. \$60,000,000) 17 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving 18 19 fund and related water quality activities including suballocation to 20 other state departments and agencies (09SR2357) (25707) ..... 21 5,500,000 ..... (re. \$5,300,000) 22 For services and expenses including personal service, fringe benefits, 23 and nonpersonal service for the Excelsior Conservation Corps program 24 including suballocation to other state departments and agencies 25 (09CC2357) (25708) ... 200,000 ........................ (re. \$200,000) 26 For the state's share of shore protection or coastal erosion projects, 27 including the Army Corp of Engineers South Shore of Staten Island 28 Project (09SI2357) (25721) ... 74,000,000 ...... (re. \$74,000,000) 29 The sum of \$500,000,000 is hereby appropriated for the costs of clean 30 water infrastructure projects, including services, expenses, and 31 indirect costs, including but not limited to the following: projects 32 as authorized by the New York state water infrastructure improvement 33 act of 2017; for New York state intermunicipal water infrastructure 34 projects pursuant to section 1285-s of the public authorities law; 35 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater 36 37 treatment projects, and municipal separate storm sewer system 38 projects, and for the proper management of road salt; for green 39 infrastructure projects; for land acquisition projects, including 40 projects for source water protection pursuant to title 33 of article 41 15 of the environmental conservation law; for state assistance 42 payments, services, and expenses to soil and water conservation 43 districts for the cost of water quality protection projects awarded 44 on a competitive basis prioritizing financial need and hardship, 45 intended to assist concentrated animal feeding operations; for the 46 remediation of sites, including for investigation, mitigation and 47 remediation of solid waste sites, pursuant to titles 12 and 13 of 48 article 27 of the environmental conservation law and consistent with 49 the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be 50

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 expended for investigation, mitigation and remediation of solid 2 waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City 3 4 for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and 5 6 cesspools pursuant to section 1285-u of the public authorities law; 7 for water infrastructure emergency assistance pursuant to section 8 1285-t of the public authorities law; to support municipal water 9 quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the 10 11 development of information technology systems related to water qual-12 ity pursuant to section 3-0315 of the environmental conservation 13 law. All or a portion of the appropriation may be provided to the 14 environmental facilities corporation or suballocated to any other 15 department or state agency (09CW2357) (25722) ...... 16 500,000,000 ...... (re. \$500,000,000) 17 By chapter 54, section 1, of the laws of 2022: 18 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in 19 20 accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878) ... 500,000 ................. (re. \$500,000) 21 22 For the expansion of the Huntington Station Sewer Treatment Center 23 Network, in the hamlet of Huntington Station in Suffolk County (09HU2257) (62029) ... 22,000,000 ...... (re. \$22,000,000) 24 25 For upgrades and improvements at North Tonawanda Wastewater Treatment Plant in Niagara County (09T02257) (62030) ...... 26 27 5,000,000 ..... (re. \$5,000,000) For the Great Neck Water Pollution Control District for the Manhasset 28 29 Sewer Installation Project (09MH2257) (62031) ...... 30 5,000,000 ..... (re. \$5,000,000) For payment of a portion of the state's match for federal capitaliza-31 32 tion grants for the water pollution control revolving 33 (09RF2257) (24874) ... 55,000,000 ...... (re. \$55,000,000) 34 For services and expenses including personal service, fringe benefits, 35 and nonpersonal service for the water pollution control revolving 36 fund and related water quality activities including suballocation to other state departments and agencies (09SR2257) (25707) ..... 37 38 5,500,000 ..... (re. \$2,909,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean 39 water infrastructure projects, including services, expenses, and 40 41 indirect costs, including but not limited to the following: projects 42 as authorized by the New York state water infrastructure improvement 43 act of 2017; for New York state intermunicipal water infrastructure 44 projects pursuant to section 1285-s of the public authorities law; 45 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater 46 47 treatment projects, and municipal separate storm sewer system 48 projects, and for the proper management of road salt; for green 49 infrastructure projects; for land acquisition projects, including 50 projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance 51

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2257) (25722) ...... 500,000,000 ..... (re. \$500,000,000)

By chapter 54, section 1, of the laws of 2021:

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of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 ................. (re. \$500,000) For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund (09RF2157) (24874) ... 35,000,000 ...... (re. \$33,427,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) ..... 5,500,000 ..... (re. \$2,985,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance

An advance for costs incurred relating to work required for the safety

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2157) (25722) ...... 

By chapter 54, section 1, of the laws of 2020:

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of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 ......................... (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving (09RF2057) (24874) ... 35,000,000 ......................... (re. \$884,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2057) (25707) ..... 5,500,000 ..... (re. \$2,958,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation

An advance for costs incurred relating to work required for the safety

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

districts for the cost of water quality protection projects awarded 1 2 on a competitive basis prioritizing financial need and hardship, 3 intended to assist concentrated animal feeding operations; for the 4 remediation of sites pursuant to titles 12 and 13 of article 27 of 5 environmental conservation law and consistent with 6 provisions of section 97-b of the state finance law, provided howev-7 er that no more than 5,000,000 of such appropriation may be expended 8 for investigation, mitigation and remediation of solid waste sites; 9 for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water 10 11 quality projects located within the New York City watershed; for a 12 program to upgrade or replace septic systems and cesspools pursuant 13 to section 1285-u of the public authorities law; for water infras-14 tructure emergency assistance pursuant to section 1285-t of the 15 public authorities law; to support municipal water quality infras-16 tructure programs which may otherwise not qualify for state support, 17 or may require additional state support; for the development of 18 information technology systems related to water quality pursuant to 19 section 3-0315 of the environmental conservation law. All or a 20 portion of the appropriation may be provided to the environmental 21 facilities corporation or suballocated to any other department or state agency (09CW2057) (25722) ..... 22 23 500,000,000 ..... (re. \$495,469,000)

By chapter 54, section 1, of the laws of 2019:

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of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 .......................... (re. \$500,000) For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 ......................... (re. \$4,814,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ..... 5,500,000 ...... (re. \$2,742,000) The sum of \$500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation

districts for the cost of water quality protection projects awarded

An advance for costs incurred relating to work required for the safety

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the 2 3 remediation of sites pursuant to titles 12 and 13 of article 27 of 4 environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided howev-5 6 er that no more than 5,000,000 of such appropriation may be expended 7 for investigation, mitigation and remediation of solid waste sites; 8 for replacement of lead drinking water service lines pursuant to 9 section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a 10 11 program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infras-12 13 tructure emergency assistance pursuant to section 1285-t of the 14 public authorities law; to support municipal water quality infras-15 tructure programs which may otherwise not qualify for state support, 16 or may require additional state support; for the development of 17 information technology systems related to water quality pursuant to 18 section 3-0315 of the environmental conservation law. All or a 19 portion of the appropriation may be provided to the environmental 20 facilities corporation or suballocated to any other department or 21 500,000,000 ..... (re. \$422,552,000) 22 23 By chapter 54, section 1, of the laws of 2018: 24 An advance for costs incurred relating to work required for the safety 25 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 26 27 law (09DA1857) (24878) ... 500,000 ......................... (re. \$500,000) 28 For services and expenses including personal service, fringe benefits, 29 and nonpersonal service for the water pollution control revolving 30 fund and related water quality activities including suballocation to other state departments and agencies (09SR1857) (25707) ..... 31 5,500,000 ...... (re. \$775,000) 32 By chapter 54, section 1, of the laws of 2017: 33 An advance for costs incurred relating to work required for the safety 34 35 of dams and other structures impounding water, to be reimbursed in 36 accordance with section 15-0507 of the environmental conservation 37 law (09DA1757) (24878) ... 500,000 .......................... (re. \$500,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 38 39 section 1, of the laws of 2018: 40 For the state's share of shore protection or coastal erosion projects, 41 including the Army Corp of Engineers South Shore of Staten Island 42 Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$125,986,000) 43 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 44 infrastructure projects, including services, clean water 45 expenses, and indirect costs, as follows: not less 46 \$1,000,000,000 to the environmental facilities corporation for 47 projects authorized by the New York state water infrastructure 48 improvement act of 2017; not less than \$150,000,000 to the environ-

mental facilities corporation for New York state intermunicipal

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) ...... 2,500,000,000 ..... (re. \$1,603,521,000)

By chapter 55, section 1, of the laws of 2016:

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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water quality; and up to an additional $100,000,000 shall be avail-
 1
       able in state fiscal year 2017-18, with no less than $10,000,000
 3
       available for water quality infrastructure projects for compliance
 4
       with environmental and public health laws and regulations related to
 5
       water quality. All or a portion of the funds may be suballocated or
 6
       transferred to any department, agency, or public
 7
        (09WW1657) (25765) ... 200,000,000 ...... (re. $70,000,000)
   By chapter 54, section 1, of the laws of 2015:
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9
     An advance for costs incurred relating to work required for the safety
10
       of dams and other structures impounding water, to be reimbursed in
11
       accordance with section 15-0507 of the environmental conservation
12
       law (09DA1557) (24878) ... 500,000 .......................... (re. $500,000)
   By chapter 54, section 1, of the laws of 2014:
13
     An advance for costs incurred relating to work required for the safety
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15
          dams and other structures impounding water, to be reimbursed in
16
       accordance with section 15-0507 of the environmental conservation
17
       law (09DA1457) (24878) ... 500,000 .......................... (re. $500,000)
   By chapter 54, section 1, of the laws of 2013:
18
19
     An advance for costs incurred relating to work required for the safety
20
       of dams and other structures impounding water, to be reimbursed in
21
       accordance with section 15-0507 of the environmental conservation
22
       law (09DA1357) (24878) ... 500,000 .......................... (re. $500,000)
23
   By chapter 54, section 1, of the laws of 2012:
24
     An advance for costs incurred relating to work required for the safety
25
       of dams and other structures impounding water, to be reimbursed in
26
       accordance with section 15-0507 of the environmental conservation
27
       law (09DA1257) (24878) ... 500,000 ....... (re. $500,000)
28
   By chapter 55, section 1, of the laws of 2007:
29
     An advance for costs incurred relating to work required for the safety
30
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
31
32
       law (09DA0757) (24878) ... 350,000 .......................... (re. $349,000)
   By chapter 55, section 1, of the laws of 2006:
33
     An advance for costs incurred relating to work required for the safety
34
35
       of dams and other structures impounding water, to be reimbursed in
36
       accordance with section 15-0507 of the environmental conservation
37
       law (09DA0657) (24878) ... 300,000 ....... (re. $300,000)
      Capital Projects Funds - Federal
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39
     Federal Capital Projects Fund
40
     SRF Capitalization Grants Account - 31359
41
     Water Resources Purpose
42 By chapter 54, section 1, of the laws of 2023:
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For federal capitalization grants for the water pollution control revolving fund (09SF2357) (24876)
4 5 6 7	By chapter 54, section 1, of the laws of 2022:  For federal capitalization grants for the water pollution control revolving fund (09SF2257) (24876)
8 9 10 11	By chapter 54, section 1, of the laws of 2021: For federal capitalization grants for the water pollution control revolving fund (09SF2157) (24876)
12 13 14 15	By chapter 54, section 1, of the laws of 2020:  For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876)
16 17 18 19	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Water Resources Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2023:  For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2357) (62037)
25	WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
29	Water Quality Improvement Projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2002:  For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".  The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$3,649,000)

# Project Schedule

1 2

20 21	PROJECT AMOUNT
22	(thousands of dollars)
23 24	Hudson River water quality improvement projects 1,334
25	Long Island Sound water quali-
26	ty improvement projects 21,000
27	New York Harbor water quality
28	improvement projects 1,142
29	Finger Lakes water quality
30	improvement projects 3,372
31	Peconic and South Shore Estu-
32	ary water quality improve-
33	ment projects
34	State facility projects
35 36	Municipal wastewater treatment
30 37	<pre>improvement projects and municipal flood control</pre>
38	projects
39	Dam safety projects 4,000
40	State parks projects
41	Municipal parks projects and
42	historic preservation and
43	heritage area projects 2,300
44	
45	Total 46,918
46	==========

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost,

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ....................... (re. \$8,299,000)

### Project Schedule

31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	Hudson River water quality
35	improvement projects 2,800
36	Long Island Sound water quali-
37	ty improvement projects 50,000
38	Lake Champlain water quality
39	improvement projects 1,000
40	Onondaga Lake water quality
41	improvement projects 9,912
42	New York Harbor water quality
43	improvement projects 1,500
44	Finger Lakes water quality
45	improvement projects 3,500
46	Peconic and South Shore Estu-
47	ary water quality improve-
48	ment projects 2,000
49	State facility projects 1,400
50	Open space land conservation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8	projects
9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2000:  For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.  Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
34 35 36 37 38 39 40 41	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) 104,500,000 (re. \$8,879,000)
42 43 44 45 46 47 48	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Hudson River water quality improvement projects

ty improvement projects ...... 30,000

50 Lake Champlain water quality

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	improvement projects 1,000
2	Onondaga Lake water quality
3	improvement projects 15,000
4	New York Harbor water quality
5	improvement projects 2,000
6	Finger Lakes water quality
7	improvement projects 3,500
8	Peconic and South Shore Estu-
9	ary water quality improve-
10	ment projects 2,000
11	State facility projects 2,500
12	Municipal wastewater treatment
13	improvement projects and
14	municipal flood control
15	projects 2,000
16	Dam safety projects 2,000
17	Open space land conservation
18	projects 30,000
19	State parks projects 4,500
20	Municipal parks projects and
21	historic preservation and
22	heritage area projects 8,000
23	
24	Total 104,500
25	=========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 ...... (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ....................... (re. \$4,550,000)

## 39 Project Schedule

	<b>3</b>
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Hudson River water quality
44	improvement projects 4,000
45	Long Island Sound water quali-
46	ty improvement projects 50,000
47	Lake Champlain water quality
48	improvement projects 2,000
49	Onondaga Lake water quality

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	improvement projects 20,000
2	New York Harbor water quality
3	improvement projects 2,000
4	Great Lakes water quality
5	improvement projects 1,000
6	Finger Lakes water quality
7	improvement projects 7,000
8	Peconic and South Shore Estu-
9	ary water quality improve-
10	ment projects 7,000
11	State facility projects 5,000
12	Municipal wastewater treatment
13	improvement projects and
14	municipal flood control
15	projects 2,000
16	Environmental compliance
17	assistance projects-water
18	quality 26,000
19	Dam safety projects 2,000
20	Open space land conservation
21	projects 40,000
22	State parks projects 10,000
23	Municipal parks projects and
24	historic preservation and
25	heritage area projects 10,000
26	
27	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

approval of availability of the director of the division of the budget.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ....................... (re. \$2,297,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	ty improvement projects 15,000
2	Lake Champlain water quality
3	improvement projects 5,000
4	Onondaga Lake water quality
5	improvement projects 20,000
6	New York Harbor water quality
7 8	improvement projects 2,000
9	Great Lakes water quality
10	<pre>improvement projects 2,000 Finger Lakes water quality</pre>
11	improvement projects 5,000
12	Peconic and South Shore Estu-
13	ary water quality improve-
14	ment projects 5,000
15	State facility projects 5,000
16	Municipal wastewater treatment
17	improvement projects and
18	municipal flood control
19	projects 6,000
20	Municipal wastewater treatment
21	improvement projects and
22	municipal flood control
23	projects 15,000
24	Environmental compliance
25	assistance projects-water
26	quality 2,000
27	Dam safety projects 2,000
28	Open space land conservation
29	projects 40,000
30	State parks projects 10,000
31	Municipal parks projects and
32	historic preservation and
33 34	heritage area projects 10,000
34 35	Total 149,000
35 36	TOTAL 149,000
30	

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdi-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

vision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

16 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	project schedule PROJECT AMOUNT
3 4 5	(thousands of dollars) Hudson River water quality
6 7	<pre>improvement projects 2,000 Long Island Sound water quali-</pre>
8 9	ty improvement projects 14,000  Lake Champlain water quality
10 11 12	<pre>improvement projects 2,000 Onondaga Lake water quality improvement projects</pre>
13 14	New York Harbor water quality improvement projects
15 16	Great Lakes water quality improvement projects 2,000
17 18 19	Finger Lakes water quality improvement projects 2,000 Peconic and South Shore Estu-
20 21	ary water quality improve- ment projects
22 23	Other water bodies water qual- ity improvement projects 2,000
24 25 26	State facility projects 5,000  Municipal wastewater treatment improvement projects and
27 28	municipal flood control projects
29 30	Environmental compliance assistance projects-water
31 32	quality
33 34 35	Open space land conservation projects
36	Municipal parks projects and historic preservation and
38 39	heritage area projects 5,000
40 41	Total
42 43 44 45 46	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:  For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs,
47 48 49 50 51	including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation func- for services and expenses of state departments and agencies, includ- ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

23 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

## 47 WATER RESOURCES - PWBA (CCP)

1 2

- 48 Capital Projects Funds Other
- 49 Capital Projects Fund 30000

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Water Resources Purpose

2 Water Quality Improvements

The appropriation made by chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects [scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds], including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 60,192,000 491,005,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2430) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM24M0) (81107)

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,759,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Administration Purpose
6 7 8 9 10 11 12 13 14 15	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2450) (14041)
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2024 (25GM2403) (14021)
29	Capital Projects Funds - Other
30	Division for Youth Facilities Improvement Fund
31	OCF Improvement Projects Account - 31701
32	Environmental Protection or Improvements Purpose
33 34 35 36 37 38 39 40	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2024 (25EN2406) (14043)
41	Capital Projects Funds - Other
42	Division for Youth Facilities Improvement Fund
43	OCF Improvement Projects Account - 31701

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1	Health and Safety Purpose
2 3 4 5 6 7 8 9	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2024 (25012401) (14042)
10 11 12 13	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
14 15 16 17 18 19 20	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2024 (25032403) (14023) 15,000,000
21 22	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
23 24 25 26	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
27 28 29 30 31 32 33 34	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2024 (25082408) (14051)

and

supervision,

#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- CHILD CARE CAPITAL PROGRAM 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 6 section 1, of the laws of 2023: 7 For the comprehensive construction programs, purposes and projects as 8 herein specified in accordance with the following: Notwithstanding 9 section 1680-g of the public authorities law and any other law to the contrary, funds appropriated herein shall be for grants adminis-10 tered by the dormitory authority of the state of New York for 11 12 payment of capital costs of design, construction, reconstruction, 13 rehabilitation, and equipment for existing or proposed child care 14 facilities; and the acquisition of equipment or other capital assets 15 with a useful life of not less than ten years purchased for instal-16 lation onto infrastructure that is owned or controlled by the grant 17 recipient; provided that in cases involving the acquisition of non-18 fixed equipment and capital assets such assets shall solely be used 19 by the grant recipient. Individual grants shall be in the amount no 20 less than \$50,000 and are to be awarded on a competitive basis to 21 eligible child care facilities through a request for proposals and 22 application process determined by the office of children and family 23 services and the dormitory authority of the state of New York. 24 Notwithstanding any other law to the contrary, all or a portion of 25 the amounts hereby appropriated may be suballocated or transferred 26 to the dormitory authority of the state of New York for such purpose 27 (25CC22CC)(60581) ...... 28 50,000,000 ..... (re. \$50,000,000) 29 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 30 Capital Projects Funds - Other 31 Division for Youth Facilities Improvement Fund 32 OCF Improvement Projects Account - 31701 33 Preparation of Plans Purpose 34 By chapter 54, section 1, of the laws of 2023: 35 For payment of design and construction management account of the 36 centralized services fund of the New York state office of general 37 services or to the dormitory authority of the state of New York for 38 the purpose of preparation and review of plans, specifications,
- 43 By chapter 54, section 1, of the laws of 2022:

estimates, services, construction management

inspection studies, appraisals, surveys, testing and environmental

impact statements and for the cost of consultant design service

(25GS2330) (81088) ... 7,000,000 .................. (re. \$6,895,000)

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#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 For payment of design and construction management account of the 2 centralized services fund of the New York state office of general 3 services or to the dormitory authority of the state of New York for 4 the purpose of preparation and review of plans, specifications, 5 estimates, services, construction management and supervision, 6 inspection studies, appraisals, surveys, testing and environmental 7 impact statements and for the cost of consultant design service (25GS2230) (81088) ... 7,000,000 ...... (re. \$5,619,000) 8 9 By chapter 54, section 1, of the laws of 2021: 10 For payment of design and construction management account of the centralized services fund of the New York state office of general 11 12 services or to the dormitory authority of the state of New York for 13 the purpose of preparation and review of plans, specifications, 14 estimates, services, construction management and supervision, 15 inspection studies, appraisals, surveys, testing and environmental 16 impact statements and for the cost of consultant design service 17 (25GS2130) (81088) ... 7,000,000 ........................ (re. \$4,546,000) 18 By chapter 54, section 1, of the laws of 2020: 19 For payment of design and construction management account of the 20 centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for 21 22 the purpose of preparation and review of plans, specifications, 23 estimates, services, construction management and supervision, 24 inspection studies, appraisals, surveys, testing and environmental 25 impact statements and for the cost of consultant design service 26 By chapter 54, section 1, of the laws of 2019: 27 28 For payment of design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and envi-33 ronmental impact statements and for the cost of consultant design 34 service (25GS1930) (81088) ... 7,000,000 ...... (re. \$1,275,000) 35 By chapter 54, section 1, of the laws of 2018: 36 For payment of design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, 39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 41 42 service (25GS1830) (81088) ... 7,000,000 ...... (re. \$3,949,000) By chapter 54, section 1, of the laws of 2017: 43
- 44 For payment of design and construction management account of the 45 centralized services fund of the New York state office of general

#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

```
1
        services for the purpose of preparation and review of plans, spec-
 2
        ifications, estimates, services, construction management and super-
 3
        vision, inspection studies, appraisals, surveys, testing and envi-
 4
        ronmental impact statements and for the cost of consultant design
 5
        service (25GS1730) (81088) ... 7,000,000 ...... (re. $7,000,000)
    By chapter 55, section 1, of the laws of 2016:
 6
 7
      For payment of design and construction management account of the
 8
        centralized services fund of the New York state office of general
 9
        services for the purpose of preparation and review of plans,
10
        ifications, estimates, services, construction management and super-
        vision, inspection studies, appraisals, surveys, testing and envi-
11
       ronmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 ...... (re. $2,066,000)
12
13
14
   By chapter 54, section 1, of the laws of 2015:
15
      For payment of design and construction management account of the
        centralized services fund of the New York state office of general
16
17
        services for the purpose of preparation and review of plans, spec-
18
        ifications, estimates, services, construction management and super-
19
        vision, inspection studies, appraisals, surveys, testing and envi-
        ronmental impact statements and for the cost of consultant design
20
21
        service (25GS1530) (81088) ... 7,000,000 ....... (re. $648,000)
22
   By chapter 54, section 1, of the laws of 2014:
23
      For payment of design and construction management account of the
24
        centralized services fund of the New York state office of general
25
        services for the purpose of preparation and review of plans, spec-
26
        ifications, estimates, services, construction management and super-
27
        vision, inspection studies, appraisals, surveys, testing and envi-
28
        ronmental impact statements and for the cost of consultant design
29
        service (25GS1430) (81088) ... 7,000,000 ...... (re. $3,699,000)
   By chapter 54, section 1, of the laws of 2013:
30
31
      For payment of design and construction management account of the
32
        centralized services fund of the New York state office of general
33
        services for the purpose of preparation and review of plans, spec-
34
        ifications, estimates, services, construction management and super-
35
        vision, inspection studies, appraisals, surveys, testing and envi-
        \hbox{ronmental impact statements} \quad \hbox{and for the cost of consultant design} \\
36
37
        service (25GS1330) (81088) ... 7,000,000 ...... (re. $187,000)
    By chapter 54, section 1, of the laws of 2012:
38
39
      For payment of design and construction management account of the
40
        centralized services fund of the New York state office of general
        services for the purpose of preparation and review of plans, spec-
41
42
        ifications, estimates, services, construction management and super-
43
        vision, inspection studies, appraisals, surveys, testing and envi-
        ronmental impact statements and for the cost of consultant design
44
        service (25GS1230) (81088) ... 7,000,000 ...... (re. $3,573,000)
45
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#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

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By chapter 54, section 1, of the laws of 2011:
     For payment of design and construction management account of the
2
       centralized services fund of the New York state office of general
3
4
       services for the purpose of preparation and review of plans, spec-
5
       ifications, estimates, services, construction management and super-
6
       vision, inspection studies, appraisals, surveys, testing and envi-
7
       ronmental impact statements and for the cost of consultant design
       service (25GS1130) (81088) ... 7,000,000 ...... (re. $3,559,000)
8
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
9
10
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
11
12
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2023:
14
     For the maintenance and operation of various facilities and systems
15
       including personal services, fringe benefits and indirect costs.
16
     Notwithstanding any other law to the contrary, all or a portion of the
       funds appropriated herein may be suballocated or transferred to any
17
18
       department, agency, or public authority (25FM23MO) (81107) ......
19
       6,392,000 ...... (re. $5,282,000)
   By chapter 54, section 1, of the laws of 2022:
20
21
     For the maintenance and operation of various facilities and systems
22
       including personal services, fringe benefits and indirect costs.
23
     Notwithstanding any other law to the contrary, all or a portion of the
24
       funds appropriated herein may be suballocated or transferred to any
25
       department, agency, or public authority (25FM22MO) (81107) ......
26
       5,871,000 ...... (re. $457,000)
   By chapter 54, section 1, of the laws of 2021:
27
28
     For the maintenance and operation of various facilities and systems
29
       including personal services, fringe benefits and indirect costs.
30
     Notwithstanding any other law to the contrary, all or a portion of the
31
       funds appropriated herein may be suballocated or transferred to any
32
       department, agency, or public authority (25FM21MO) (81107) ......
33
       5,754,000 ..... (re. $1,262,000)
   MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
35
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
36
37
     Administration Purpose
   By chapter 54, section 1, of the laws of 2023:
38
     For the preparation and review of plans, specifications, estimates,
39
40
       studies, inspections, appraisals and surveys, and payment
41
       personal service and nonpersonal service, including fringe benefits
       and indirect costs related to the administration and security of
42
```

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	capital projects provided by the office of children and family services for new and reappropriated projects (25AD2350) (14041) 897,000 (re. \$752,000)
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2022:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041)  894,000
12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2021:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041)  874,000
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2020:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041)  874,000
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2023:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2023 (25GM2303) (14021)
40 41 42 43	By chapter 54, section 1, of the laws of 2022:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	ities incurred prior to April 1, 2022 (25GM2203) (14021)
6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2021: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25GM2103) (14021)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2020:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021)
24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2019: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)
33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2018:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021)
42 43 44 45	By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	ities incurred prior to April 1, 2017 (25GM1703) (14021)
6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2014:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
33 34 35 36	By chapter 54, section 1, of the laws of 2012:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)  100,000
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)
10 11 12 13	By chapter 53, section 1, of the laws of 2009: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 325,000
14 15 16 17	By chapter 53, section 1, of the laws of 2008:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)  325,000
18 19 20 21	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2023:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043)
23 24 25 26 27	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043)
23 24 25 26 27 28 29 30 31 32 33 34	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043)

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#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates for environmental protection or improvements at vari-4 ous youth facilities, including liabilities incurred prior to April 5 1, 2020 (25EN2006) (14043) ... 5,000,000 ...... (re. \$5,000,000) By chapter 54, section 1, of the laws of 2019: 6 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates for environmental protection or improvements at vari-10 ous youth facilities, including liabilities incurred prior to April 11 1, 2019 (25EN1906) (14043) ... 5,000,000 ...... (re. \$2,353,000) By chapter 54, section 1, of the laws of 2018: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 16 17 1, 2018 (25EN1806) (14043) ... 5,000,000 ...... (re. \$2,746,000) 18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates for environmental protection or improvements at vari-22 ous youth facilities, including liabilities incurred prior to April 23 1, 2017 (25EN1706) (14043) ... 5,000,000 ...... (re. \$5,000,000) 24 By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improve-25 26 ments, including the preparation of designs, plans, specifications 27 and estimates for environmental protection or improvements at vari-28 ous youth facilities, including liabilities incurred prior to April 29 1, 2016 (25EN1606) (14043) ... 5,000,000 ...... (re. \$1,940,000) By chapter 54, section 1, of the laws of 2015: 30 For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-33 34 ous youth facilities, including liabilities incurred prior to April 35 1, 2015 (25EN1506) (14043) ... 5,000,000 ...... (re. \$4,930,000) 36 By chapter 54, section 1, of the laws of 2014: 37 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 38 39 and estimates for environmental protection or improvements at vari-40 ous youth facilities, including liabilities incurred prior to April 41 1, 2014 (25EN1406) (14043) ... 5,000,000 ....... (re. \$4,477,000)
- 42 By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000)
19 20 21 22	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Health and Safety Purpose
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2023:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042)
24 25 26 27 28	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042)
24 25 26 27 28 29 30 31 32 33 34 35	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042)

#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates, for health and safety improvements to existing youth 4 facilities and programs, including liabilities incurred prior to 5 April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. \$4,615,000) By chapter 54, section 1, of the laws of 2019: 6 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, for health and safety improvements to existing youth 10 facilities and programs, including liabilities incurred prior to 11 April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. \$1,849,000) By chapter 54, section 1, of the laws of 2018: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,052,000) 17 18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates, for health and safety improvements to existing youth 22 facilities and programs, including liabilities incurred prior to 23 April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000) 24 By chapter 55, section 1, of the laws of 2016: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$1,892,000) By chapter 54, section 1, of the laws of 2015: 30 For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth 34 facilities and programs, including liabilities incurred prior to 35 April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$831,000) By chapter 54, section 1, of the laws of 2014: 36 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 40 41 April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000)
- 42 By chapter 54, section 1, of the laws of 2013:

#### DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

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1
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
 2
 3
       and estimates, for health and safety improvements to existing youth
 4
       facilities and programs, including liabilities incurred prior to
 5
       April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 6
 7
       section 1, of the laws of 2013:
 8
     For payment of the cost of construction, reconstruction and improve-
 9
       ments, including the preparation of designs, plans, specifications
10
       and estimates, for health and safety improvements to existing youth
       facilities and programs, including liabilities incurred prior to
11
12
       April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. $383,000)
13
   By chapter 54, section 1, of the laws of 2011:
14
     For payment of the cost of construction, reconstruction and improve-
15
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
16
17
       facilities and programs, including liabilities incurred prior to
18
       April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)
19
     Capital Projects Funds - Other
20
     Division for Youth Facilities Improvement Fund
21
     OCF Improvement Projects Account - 31701
22
     Preservation of Facilities Purpose
23
   By chapter 54, section 1, of the laws of 2023:
24
     For payment of the cost of construction, reconstruction and improve-
25
       ments, including the preparation of designs, plans, specifications,
       and estimates for the preservation of existing facilities and
26
27
       programs, including liabilities incurred prior to April 1, 2023
       (25032303) (14023) ......
28
29
       15,000,000 ...... (re. $15,000,000)
   By chapter 54, section 1, of the laws of 2022:
30
     For payment of the cost of construction, reconstruction and improve-
31
32
       ments, including the preparation of designs, plans, specifications,
33
       and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2022
34
35
       (25032203) (14023) ... 7,000,000 ........................ (re. $6,814,000)
   By chapter 54, section 1, of the laws of 2021:
36
37
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
38
       and estimates for the preservation of existing facilities and
39
40
       programs, including liabilities incurred prior to April 1, 2021
41
       (25032103) (14023) ... 7,000,000 .................. (re. $4,621,000)
42 By chapter 54, section 1, of the laws of 2020:
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## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) 7,000,000 (re. \$7,000,000)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) 7,000,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) 7,000,000 (re. \$723,000)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) 7,000,000
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000 (re. \$295,000)
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000
42	By chapter 54, section 1, of the laws of 2013:

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## DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications, 3 and estimates for the preservation of existing facilities and 4 programs, including liabilities incurred prior to April 1, 5 (25031303) (14023) ... 7,000,000 .................. (re. \$3,620,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 6 7 section 1, of the laws of 2013: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications, 10 and estimates for the preservation of existing facilities and 11 programs, including liabilities incurred prior to April 1, 2012 12 (25031203) (14023) ... 7,000,000 ................. (re. \$481,000) 13 By chapter 54, section 1, of the laws of 2011: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 16 17 programs, including liabilities incurred prior to April 1, 2011 18 (25031103) (14023) ... 7,000,000 .................. (re. \$5,594,000) 19 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund
- 20
- 21 OCF Improvement Projects Account - 31701
- 22 Program Improvement or Program Change Purpose
- 23 By chapter 54, section 1, of the laws of 2018:
- 24 For payment of the cost of land acquisition, construction, recon-25 struction, rehabilitation and improvements, including the prepara-26 tion of designs, plans, specifications and estimates, for new and 27 existing capital projects and programs including, but not limited 28 to, preparation of plans, administration, maintenance and improve-29 ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health 30 31 and safety, preservation of facilities, accreditation and program 32 improvement or program changes associated with the raising the age 33 juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, 34 35 however, that expenditures from this appropriation are pursuant to 36 part WWW of chapter 59 of the laws of 2017 and no expenditures may 37 be made from this appropriation until a plan of projects has been 38 approved by the director of the budget. Notwithstanding any other 39 provision of law to the contrary, money hereby appropriated may be 40 suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to 41 42 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)
- 43 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 44 section 1, of the laws of 2018:

## DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new and 4 existing capital projects and programs including, but not limited 5 to, preparation of plans, administration, maintenance and improve-6 ment of existing facilities of any state agency, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program 9 improvement or program changes associated with the raising the age 10 of juvenile jurisdiction, including to the extent feasible, the 11 reuse of a facility of any state agency or a new facility, provided, 12 however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may 13 14 be made from this appropriation until a plan of projects has been 15 approved by the director of the budget. Notwithstanding any other 16 provision of law to the contrary, money hereby appropriated may be 17 suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to 18 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$61,922,000) 19 20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 21 Capital Projects Funds - Other 22 Division for Youth Facilities Improvement Fund 23 OCF Improvement Projects Account - 31701 24 Program Improvement or Program Change Purpose 25 By chapter 54, section 1, of the laws of 2023: For payment of the cost of construction, reconstruction, security and 26 27 other improvements, including the preparation of designs, plans, 28 specifications and estimates related to improvements or changes to 29 existing facilities or programs, including liabilities incurred 30 prior to April 1, 2023 (25082308) (14051) ................... 31 18,000,000 ..... (re. \$18,000,000) 32 By chapter 54, section 1, of the laws of 2022: 33 For payment of the cost of construction, reconstruction, security and 34 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 35 36 37 38 10,000,000 ..... (re. \$9,781,000) By chapter 54, section 1, of the laws of 2021: 39 For payment of the cost of construction, reconstruction, security and 40 other improvements, including the preparation of designs, plans, 41 42 specifications and estimates related to improvements or changes to 43 existing facilities or programs, including liabilities incurred 44 

10,000,000 ..... (re. \$9,080,000)

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2020:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051)
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)
12	Dr. about or E4 goation 1 of the large of 2014.

43 By chapter 54, section 1, of the laws of 2014:

## DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 440,365,000
7 8	All Funds 128,000,000 440,365,000
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P24G5) (52334)
29 30 31 32	Capital Projects Funds - Other Housing Program Fund Department of Social Services Account - 31853 Homeless Housing Grants Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2024, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS 2024-25

payments to any entity for technical 2 assistance required to approve contracts. 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to б existing emergency shelters located 7 local social services districts with a population of less than five million. 8 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture engineering, legal services and financial 21 22 services and may be provided by individ-23 uals and not-for-profit or business corpo-24 rations. No funds shall be expended from 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in such detail as required by the budget 30 director (270324G5) (52220) ...... 116,000,000 31 32 the development of permanent, emergency 33 and transitional housing for 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law 36 including the payment of liabilities prior 37 to April 1, 2024; provided, however, that 38 insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as 44 determined by the commissioner of the 45 office of temporary and disability assist-46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270824G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2024;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT24G5) (52357) 5,000,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

SUPPORTED HOUSING PROGRAM (CCP) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Homeless Housing Grants Purpose 5 By chapter 54, section 1, of the laws of 2023: 6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing 11 the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law 12 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P23G5) (52334) ...... 15 2,000,000 ..... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2022: 16 17 Notwithstanding any inconsistent provision of law, funds appropriated 18 herein shall be used for the preparation and review of proposals, 19 specifications, estimates, studies, inspections, appraisals and 20 surveys, and payment of personal service and nonpersonal service, 21 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 22 accordance with title 1 of article 2-A of the social services law 23 24 provided by the office of temporary and disability assistance for 25 new and reappropriated projects (270P22G5) (52334) ...... 26 2,000,000 ..... (re. \$1,961,000) By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 27 28 section 1, of the laws of 2023: 29 Notwithstanding any inconsistent provision of law, funds appropriated 30 herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and 31 32 surveys, and payment of personal service and nonpersonal service, 33 including fringe benefits and indirect costs related to implementing 34 the provisions of the homeless housing and assistance program in 35 accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for 36 37 new and reappropriated projects (270P21G5) (52334) ...... 38 2,093,000 ...... (re. \$878,000) 39 Capital Projects Funds - Other 40 Housing Program Fund Department of Social Services Account - 31853 41 42 Homeless Housing Grants Purpose 43 By chapter 54, section 1, of the laws of 2023: 44 For services and expenses, including the payments on contracts

executed prior to April 1, 2023, related to implementing the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270823G5) (52309) ... 5,000,000 ...... (re. \$5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2022:

For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 ...... (re. \$5,000,000) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT22G5) (52357) ...... 5,000,000 ..... (re. \$5,000,000)

## By chapter 54, section 1, of the laws of 2021:

For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270321G5) (52220) ... 116,000,000 ........................ (re. \$116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

number of viable proposals for persons living with HIV or AIDS are 2 received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority 3 4 need populations as determined by the commissioner of the office of 5 temporary and disability assistance and approved by the director of 6 the budget. Notwithstanding any inconsistent provision of law, up to 7 two percent of the appropriation for any fiscal year may be used to 8 pay for technical assistance in support of project development and 9 operation, support services development, architecture and engineer-10 ing, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270821G5) 11 12 (52309) ... 5,000,000 ...... (re. \$5,000,000) 13 For the development of permanent, emergency and transitional housing 14 for veterans in accordance with article 2-A of the social services 15 law including the payment of liabilities prior to April 1, 16 provided, however, that if an insufficient number of viable 17 proposals for veterans are received, the balance of funding can be 18 used for the development of permanent, emergency and transitional 19 housing for other priority need populations as determined by the 20 commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any 21 22 inconsistent provision of law, up to two percent of the appropri-23 ation for any fiscal year may be used to pay for technical assist-24 ance in support of project development and operation, support 25 services development, architecture and engineering, legal services 26 and financial services and may be provided by individuals and not-27 for-profit or business corporations (27VT21G5) (52357) ...... 28 5,000,000 ..... (re. \$5,000,000)

# By chapter 54, section 1, of the laws of 2020:

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For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by indi-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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viduals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 ...... (re. \$47,526,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (27VT20G5) (52357) ...... 5,000,000 ..... (re. \$5,000,000)

### DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:  APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 60,000,000 0
7 8	All Funds 60,000,000 0
9 10	IT MODERNIZATION (CCP)
11 12 13	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Services IT Modernization Fund
14 15 16 17 18 19 20 21 22 23	For services and expenses, and costs associated with an information technology modernization project, including the payment of liabilities incurred prior to April 1, 2024.  Funds from the assessments to defray operating expenses authorized by Section 206 of Financial Services Law may be transferred into the financial services IT modernization fund (FSIT2408)

# OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 259,647,000 1,005,349,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2024, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062430) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,

# OFFICE OF GENERAL SERVICES

1 2 3 4	all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM24MO) (81107)
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing stateowned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR24FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2024 (05132405) (81036)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose

# OFFICE OF GENERAL SERVICES

1 2 3 4 5	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2024 (05072401) (81028) 9,750,000
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2024 (05012403) (81010)
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	may be made from this appropriation until the plan has been approved by the division
40 41 42 43	of the budget (050S2403) (26247)
44 45 46 47 48	For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-

# OFFICE OF GENERAL SERVICES

1 2	ities incurred prior to April 1, 2024 (050924PM) (26224)	. 36,000,000
3 4	SUSTAINABILITY (CCP)	
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose	
8 9 L0	For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles	17 000 000

### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Preparation of Plans Purpose 5 By chapter 54, section 1, of the laws of 2023: 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 programs, including the payment of liabilities incurred prior to 16 April 1, 2023, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 19 15,000,000 ..... (re. \$11,838,000) 20 By chapter 54, section 1, of the laws of 2022: 21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, 24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2022, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062230) (81088) ...... 34 15,000,000 ..... (re. \$6,966,000) By chapter 55, section 1, of the laws of 2016: 35 For payment of a marketing and redevelopment study concerning the most 36 37 appropriate uses of the J N Adam developmental center (the center), 38 located in the town of Perrysburg, county of Cattaraugus, and an 39 analysis of the historic significance of the buildings comprising 40 the center, in consultation with the commissioner of the office for 41 people with developmental disabilities, the empire state development 42 corporation, the office of parks, recreation and historic preserva-43 tion, and the department of environmental conservation. Copies of 44 such study and analysis shall be provided to the governor, temporary 45 president of the senate, the speaker of the assembly, and state and 46 local officials representing the county of Cattaraugus, town of 47 Perrysburg, and city of Buffalo (05JN1630) (26206) .....

235,000 ...... (re. \$220,000)

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### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2023: 5 6 For the maintenance and operation of various facilities and systems 7 including personal services, nonpersonal services, fringe benefits 8 and indirect costs. Notwithstanding any other law to the contrary, 9 all or a portion of the funds appropriated herein may be suballo-10 cated or transferred to any department, agency, or public authority 11 (05FM23MO) (81107) ... 83,739,000 ...... (re. \$65,639,000) The appropriation made by chapter 54, section 1, of the laws of 2022, as 12 13 supplemented by a transfer in accordance with state finance law, is 14 hereby amended and reappropriated to read: 15 For the maintenance and operation of various facilities and systems 16 including personal services, nonpersonal services, fringe benefits 17 and indirect costs. Notwithstanding any other law to the contrary, 18 all or a portion of the funds appropriated herein may be suballo-19 cated or transferred to any department, agency, or public authority 20 (05FM22MO) (81107) ... [<del>71,000,000</del>] <u>72,605,000</u> ... (re. \$15,288,000) FLOOD RECOVERY (CCP) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Flood Recovery Purpose The appropriation made by chapter 54, section 1, of the laws of 2023, is 25 26 hereby amended and reappropriated to read: 27 For services and expenses associated with repairing, restoring, or 28 replacing [state-owned structures and their contents in 29 accordance with section 203-a of the executive law. Notwithstanding 30 any other provision of the law to the contrary, the office of gener-31 al services in consultation with the division of homeland security 32 and emergency services shall, upon approval of the budget director, 33 suballocate or transfer the funding appropriated herein to any other 34 state department or agency maintaining or in control of such state-35 owned structures and their contents in an amount not less than the 36 limits of coverage that would be applicable if such state-owned 37 structures and their contents had been covered by standard flood 38 insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) ... 39 15,000,000 ...... (re. \$15,000,000) By chapter 54, section 1, of the laws of 2022: 40 For services and expenses associated with repairing, restoring, or 41 42 replacing state-owned structures and their contents in accordance 43 with section 203-a of the executive law. Notwithstanding any other 44 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 45

### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

services shall, upon approval of the budget director, suballocate or 1 2 transfer the funding appropriated herein to any other state depart-3 ment or agency maintaining or in control of such state-owned struc-4 tures and their contents in an amount not less than the limits of 5 coverage that would be applicable if such state-owned structures and 6 their contents had been covered by standard flood insurance poli-7 cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) .......... 8 15,000,000 ...... (re. \$15,000,000) 9 By chapter 54, section 1, of the laws of 2021: 10 For services and expenses associated with repairing, restoring, or 11 replacing state-owned structures and their contents in accordance 12 with section 203-a of the executive law. Notwithstanding any other 13 provision of the law to the contrary, the office of general services 14 in consultation with the division of homeland security and emergency 15 services shall, upon approval of the budget director, suballocate or 16 transfer the funding appropriated herein to any other state depart-17 ment or agency maintaining or in control of such state-owned struc-18 tures and their contents in an amount not less than the limits of 19 coverage that would be applicable if such state-owned structures and 20 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR21FR) (26245) ...... 21 22 15,000,000 ..... (re. \$15,000,000) 23 By chapter 54, section 1, of the laws of 2020: 24 For services and expenses associated with repairing, restoring, or 25 replacing state-owned structures and their contents in accordance 26 with section 203-A of the executive law. Notwithstanding any other 27 provision of the law to the contrary, the office of general services 28 in consultation with the division of homeland security and emergency 29 services shall, upon approval of the budget director, suballocate or 30 transfer the funding appropriated herein to any other state depart-31 ment or agency maintaining or in control of such state-owned struc-32 tures and their contents in an amount not less than the limits of 33 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-34 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ..... 35 36 15,000,000 ..... (re. \$15,000,000) 37 By chapter 54, section 1, of the laws of 2019: 38 For services and expenses associated with repairing, restoring, or 39 replacing state-owned structures and their contents in accordance 40 with section 203-A of the executive law. Notwithstanding any other 41 provision of the law to the contrary, the office of general services 42 in consultation with the division of homeland security and emergency 43 services shall, upon approval of the budget director, suballocate or 44 transfer the funding appropriated herein to any other state depart-45 ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of 46 47 coverage that would be applicable if such state-owned structures and 48 their contents had been covered by standard flood insurance poli-

### OFFICE OF GENERAL SERVICES

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       cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) .......
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       15,000,000 ..... (re. $15,000,000)
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   By chapter 54, section 1, of the laws of 2018:
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     For services and expenses associated with repairing, restoring, or
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       replacing state-owned structures and their contents in accordance
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       with section 203-A of the executive law. Notwithstanding any other
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       provision of the law to the contrary, the office of general services
       in consultation with the division of homeland security and emergency
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       services shall, upon approval of the budget director, suballocate or
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       transfer the funding appropriated herein to any other state depart-
       ment or agency maintaining or in control of such state-owned struc-
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       tures and their contents in an amount not less than the limits of
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       coverage that would be applicable if such state-owned structures and
       their contents had been covered by standard flood insurance poli-
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       cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) .....
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       15,000,000 ..... (re. $15,000,000)
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   By chapter 54, section 1, of the laws of 2017:
     For services and expenses associated with repairing, restoring, or
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       replacing state-owned structures and their contents in accordance
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       with section 203-A of the executive law. Notwithstanding any other
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       provision of the law to the contrary, the office of general services
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       in consultation with the division of homeland security and emergency
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       services shall, upon approval of the budget director, suballocate or
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       transfer the funding appropriated herein to any other state depart-
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       ment or agency maintaining or in control of such stateowned struc-
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       tures and their contents in an amount not less than the limits of
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       coverage that would be applicable if such state-owned structures and
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       their contents had been covered by standard flood insurance poli-
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       cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ......
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       15,000,000 ..... (re. $15,000,000)
31
   MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
32
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
33
34
     Economic Development Purpose
   By chapter 50, section 1, of the laws of 2006:
35
36
     For services and expenses related to the redevelopment of the Governor
37
       Averell Harriman State Office Building Campus, including the costs
38
       of demolition and site preparation, and for services provided by the
39
       design and construction account of the centralized services fund of
40
       the New York state office of general services (05060609) (26225) ...
41
       10,000,000 ..... (re. $2,491,000)
42
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
43
44
     Energy Conservation Purpose
45 By chapter 54, section 1, of the laws of 2023:
```

### OFFICE OF GENERAL SERVICES

1 2 3 4	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2023 (05132305) (81036)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2022:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036)
10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:  For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
23 24 25 26 27	By chapter 54, section 1, of the laws of 2023:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) 11,000,000
23 24 25 26	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028)
23 24 25 26 27 28 29 30 31	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) 11,000,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05072301) (81028) 11,000,000

### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
For payment of the cost of demolition, alterations and improvements
1
       for health and safety to existing facilities, including the payment
3
       of liabilities incurred prior to April 1, 2019 (05071901) (81028)
4
       ... 7,800,000 ..... (re. $2,399,000)
5
   By chapter 54, section 1, of the laws of 2018:
     For payment of the cost of demolition, alterations and improvements
7
       for health and safety to existing facilities, including the payment
       of liabilities incurred prior to April 1, 2018 (05071801) (81028)
8
9
       ... 12,400,000 ...... (re. $2,354,000)
   By chapter 55, section 1, of the laws of 2016:
10
11
     For payment of the cost of demolition, alterations and improvements
       for health and safety to existing facilities, including the payment
12
13
       of liabilities incurred prior to April 1, 2016 (05071601) (81028)
14
       ... 16,000,000 ...... (re. $1,068,000)
   By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of demolition, alterations and improvements
16
17
       for health and safety to existing facilities, including the payment
       of liabilities incurred prior to April 1, 2013 (05071301) (81028)
18
19
       ... 6,320,000 ..... (re. $1,301,000)
20
   By chapter 54, section 1, of the laws of 2012:
     For additional funds for the construction of a security portal on the
21
       State Street entrance of the third floor of the Legislative Office
22
       Building (05071201) (26236) ... 65,000 ...... (re. $65,000)
23
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     New Facilities Purpose
27
   By chapter 50, section 1, of the laws of 2009:
28
     For services and expenses related to the design and construction of
       state facilities, including payment of liabilities incurred prior to
29
       April 1, 2009. Amounts appropriated herein may be transferred from
30
31
       this appropriation to any other capital projects appropriation made
       to any other state department or agency, for the purpose of
32
33
       constructing a facility that will benefit multiple state agencies
       (05AA0907) (26223) ... 10,000,000 ................. (re. $10,000,000)
34
   By chapter 50, section 1, of the laws of 2008:
35
36
     For services and expenses related to the design and construction of
37
       state facilities, including payment of liabilities incurred prior to
38
       April 1, 2008. Amounts appropriated herein may be transferred from
39
       this appropriation to any other capital projects appropriation made
       to any other state department or agency, for the purpose of
40
       constructing a facility that will benefit multiple state agencies
41
42
```

43 By chapter 50, section 1, of the laws of 2007:

### OFFICE OF GENERAL SERVICES

```
For services and expenses related to the design and construction of
1
       state facilities, including payment of liabilities incurred prior to
2
3
       April 1, 2007. Notwithstanding section 51 of the state finance law,
4
       funds may be transferred from this appropriation to any other capi-
5
       tal projects appropriation made to a state department or agency, for
6
       the purpose of constructing a facility that will benefit multiple
7
       8
       10,000,000 ...... (re. $9,000,000)
9
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
10
11
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2023:
12
     For payment of the cost of alterations and improvements and minor
13
       rehabilitation and improvements for the preservation of existing
14
15
       facilities, including the payment of liabilities incurred prior to
16
       April 1, 2023 (05012303) (81010) ......
17
       24,300,000 ..... (re. $24,073,000)
     For payment of the costs of alterations, improvements and rehabili-
18
       tation for the preservation of various facilities throughout the
19
       state, including the payment of liabilities incurred prior to April
20
21
       1, 2023 (05NR2303) (26217) ......
22
       25,600,000 ...... (re. $25,600,000)
     For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-
23
24
25
       nology, for the preservation of various facilities throughout the
26
       state, including the payment of liabilities incurred prior to April
27
       1, 2023.
28
     Notwithstanding any provision of law, rule or regulation to the
       contrary, of the amounts appropriated herein, $25,000,000 may be
29
       made available for expenses that will result in the reduction of
30
31
       vacant and underutilized space within buildings owned and leased by
32
       the office of general services. The office of general services shall
33
       submit a utilization plan to the division of the budget and no
34
       expenditures may be made from this appropriation until the plan has
35
       been approved by the division of the budget (050S2303) (26247) .....
36
       25,000,000 ..... (re. $25,000,000)
37
     For payment of the cost of alterations and improvements and mainte-
       nance rehabilitation for the Legislative Library (05142303) (26249)
38
39
       ... 3,000,000 ..... (re. $3,000,000)
40
   By chapter 54, section 1, of the laws of 2022:
41
     For payment of the cost of alterations and improvements and minor
42
       rehabilitation and improvements for the preservation of existing
43
       facilities, including the payment of liabilities incurred prior to
44
       April 1, 2022 (05012203) (81010) ......
45
       20,320,000 ..... (re. $16,326,000)
46
     For payment of the costs of alterations, improvements and rehabili-
47
       tation for the preservation of various facilities throughout the
48
       state, including the payment of liabilities incurred prior to April
       1, 2022 (05NR2203) (26217) ... 63,660,000 ...... (re. $63,421,000)
49
```

### OFFICE OF GENERAL SERVICES

```
For payment of the cost of alterations, improvements and rehabili-
1
       tation, including design, consultants, furniture, moving, and tech-
2
3
       nology, for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
4
5
       1, 2022.
6
     Notwithstanding any provision of law, rule or regulation to the
7
       contrary, of the amounts appropriated herein, $25,000,000 may be
8
       made available for expenses that will result in the reduction of
       vacant and underutilized space within buildings owned and leased by
9
       the office of general services. The office of general services shall
10
       submit a utilization plan to the division of the budget and no
11
12
       expenditures may be made from this appropriation until the plan has
13
       been approved by the division of the budget (050S2203) (26247) .....
       25,000,000 ..... (re. $13,300,000)
14
     For payment of the cost of alterations, improvements and rehabili-
15
16
       tation, including design, consultants, furniture, moving, and tech-
17
       nology, for the preservation of various facilities in the Empire
18
       State plaza, including the payment of liabilities incurred prior to
19
       April 1, 2022 (05SR2203) (26243) ......
20
       For payment of the cost of alterations and improvements and mainte-
21
       nance rehabilitation for the Legislative Library (05142203) (26249)
22
23
       ... 3,000,000 ..... (re. $2,993,000)
   By chapter 54, section 1, of the laws of 2021:
24
25
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
26
27
       facilities, including the payment of liabilities incurred prior to
       April 1, 2021 (05012103) (81010) ......
28
29
       28,600,000 ..... (re. $25,125,000)
30
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of various facilities throughout the
31
32
       state, including the payment of liabilities incurred prior to April
33
       1, 2021 (05NR2103) (26217) ... 17,400,000 ...... (re. $3,951,000)
34
     For payment of the cost of alterations, improvements and rehabili-
35
       tation, including design, consultants, furniture, moving, and tech-
36
       nology,
               for the preservation of various facilities throughout the
37
       state, including the payment of liabilities incurred prior to April
38
39
     Notwithstanding any provision of law, rule or regulation to the
       contrary, of the amounts appropriated herein, $25,000,000 may be
40
41
       made available for expenses that will result in the reduction of
42
       vacant and underutilized space within buildings owned and leased by
43
       the office of general services. The office of general services shall
44
       submit a utilization plan to the division of the budget and no
45
       expenditures may be made from this appropriation until the plan has
46
       been approved by the division of the budget (050S2103) (26247) .....
47
       50,000,000 ..... (re. $25,958,000)
   By chapter 54, section 1, of the laws of 2020:
48
49
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
50
```

### OFFICE OF GENERAL SERVICES

```
facilities, including the payment of liabilities incurred prior to
1
 2
       April 1, 2020 (05012003) (81010) ......
 3
       29,400,000 ..... (re. $11,461,000)
     For payment of the costs of alterations, improvements and rehabili-
 4
 5
       tation for the preservation of various facilities throughout the
 6
       state, including the payment of liabilities incurred prior to April
 7
       1, 2020 (05NR2003) (26217) ... 30,400,000 ...... (re. $12,695,000)
 8
     For payment of the cost of alterations, improvements and rehabili-
       tation, including design, consultants, furniture, moving, and tech-
 9
       nology, for the preservation of various facilities throughout the
10
       state, including the payment of liabilities incurred prior to April
11
12
       1, 2020.
13
     Notwithstanding any provision of law, rule or regulation to the
14
       contrary, of the amounts appropriated herein, $25,000,000 may be
15
       made available for expenses that will result in the reduction of
16
       vacant and underutilized space within buildings owned and leased by
17
       the office of general services. The office of general services shall
18
       submit a utilization plan to the division of the budget and no
19
       expenditures may be made from this appropriation until the plan has
20
       been approved by the division of the budget (050S2003) (26247) .....
21
       50,000,000 ..... (re. $12,328,000)
22
   By chapter 54, section 1, of the laws of 2019:
     For payment of the cost of alterations and improvements and minor
23
24
       rehabilitation and improvements for the preservation of existing
25
       facilities, including the payment of liabilities incurred prior to
26
       April 1, 2019 (05011903) (81010) ......
27
       31,500,000 ..... (re. $18,938,000)
28
     For payment of the costs of alterations, improvements and rehabili-
29
       tation for the preservation of various facilities throughout the
30
       state, including the payment of liabilities incurred prior to April
       1, 2019 (05NR1903) (26217) ... 20,000,000 ...... (re. $10,447,000)
31
32
     For payment of the cost of alterations, improvements and rehabili-
33
       tation, including design, consultants, furniture, moving, and tech-
34
       nology, for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
35
36
       1, 2019.
37
     Notwithstanding any provision of law, rule or regulation to the
       contrary, of the amounts appropriated herein, $25,000,000 may be
38
39
       made available for expenses that will result in the reduction of
40
       vacant and underutilized space within buildings owned and leased by
       the office of general services. The office of general services shall
41
42
       submit a utilization plan to the division of the budget and no
43
       expenditures may be made from this appropriation until the plan has
44
       been approved by the division of the budget (050S1903) (26247) .....
45
       50,000,000 ...... (re. $9,554,000)
   By chapter 54, section 1, of the laws of 2018:
46
47
     For payment of the cost of alterations and improvements and minor
48
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
49
```

### OFFICE OF GENERAL SERVICES

```
1
      2
       25,500,000 ... (re. $9,167,000)
     For payment of the cost of alterations and improvements and mainte-
 3
 4
      nance rehabilitation for the state capitol and the legislative
 5
       office building (05AR1803) (26207) ......
 6
       2,000,000 ...... (re. $2,000,000)
 7
     For payment of the cost of alterations and improvements and mainte-
 8
      nance rehabilitation for the state capitol and the legislative
 9
      office building (05SR1803) (26210) ......
10
       2,000,000 ..... (re. $1,474,000)
     For payment of the costs of alterations, improvements and rehabili-
11
12
      tation for the preservation of various facilities throughout the
13
      state, including the payment of liabilities incurred prior to April
      1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. $12,815,000)
14
   By chapter 54, section 1, of the laws of 2017:
15
16
     For payment of the cost of alterations and improvements and minor
17
      rehabilitation and improvements for the preservation of existing
18
      facilities, including the payment of liabilities incurred prior to
      19
20
       22,400,000 ..... (re. $10,020,000)
     For payment of the costs of alterations, improvements and rehabili-
21
22
      tation for the preservation of various facilities throughout the
23
       state, including the payment of liabilities incurred prior to April
24
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $8,854,000)
25
   By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of alterations and improvements and minor
26
27
      rehabilitation and improvements for the preservation of existing
      facilities, including the payment of liabilities incurred prior to
28
29
      April 1, 2016 (05011603) (81010) .......
30
       25,800,000 ..... (re. $9,181,000)
31
     For payment of the costs of alterations, improvements and rehabili-
32
      tation for the preservation of the state capitol building, including
33
       the payment of liabilities incurred prior to April 1,
       (05CR1603) (26216) ... 200,000 ...... (re. $200,000)
34
35
     For payment of the costs of alterations, improvements and rehabili-
36
      tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
37
38
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $4,591,000)
39
   By chapter 54, section 1, of the laws of 2015:
40
     For payment of the cost of alterations and improvements and minor
41
      rehabilitation and improvements for the preservation of existing
42
      facilities, including the payment of liabilities incurred prior to
43
      April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. $9,488,000)
     For payment of the costs of alterations, improvements and rehabili-
44
45
      tation for the preservation of the state capitol building, including
46
       the payment of liabilities incurred prior to April 1,
47
       (05CR1503) (26216) ... 200,000 ....... (re. $200,000)
48
     For payment of the cost of design and related services, demolition,
      alterations, improvements, and rehabilitation at the Harriman state
49
```

# OFFICE OF GENERAL SERVICES

1 2 3	office campus, including the payment of liabilities incurred prior to April 1,2015 (05HC1503) (26203)
4 5 6 7 8	By chapter 54, section 1, of the laws of 2014:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) 200,000 (re. \$200,000)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:  For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000
16 17 18 19 20	By chapter 54, section 1, of the laws of 2013: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000 (re. \$10,000,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2012:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) 250,000
25 26 27 28	By chapter 54, section 1, of the laws of 2011:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) 650,000 (re. \$650,000)
29 30 31 32	By chapter 50, section 1, of the laws of 2010: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) 3,650,000
33 34 35 36	By chapter 50, section 1, of the laws of 2009:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) 15,000,000 (re. \$14,670,000)
37 38 39 40 41 42 43	By chapter 50, section 1, of the laws of 2008:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) 5,000,000

### OFFICE OF GENERAL SERVICES

```
By chapter 50, section 1, of the laws of 2007:
1
     For payment of the costs of alterations, improvements and rehabili-
 3
       tation for the preservation of the state Capitol Building (05CR0703)
 4
       (26216) ... 5,000,000 ...... (re. $127,000)
   By chapter 50, section 1, of the laws of 2006:
 5
 6
     For payment of the costs of alterations,
                                            improvements and rehabili-
 7
       tation for the preservation of the state Capitol Building (05030603)
 8
       (26216) ... 26,000,000 ...... (re. $1,337,000)
     For payment of the costs of alterations, improvements and rehabili-
 9
10
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) (26221) ......
11
       1,645,000 ...... (re. $104,000)
12
13
     For payment of the state's share of costs of alterations and improve-
14
       ments for preservation of facilities at the Binghamton Governmental
15
       Complex, including but not limited to repair and rehabilitation of
16
       parking garage facilities. The state's share of such costs shall be
17
       determined pursuant to a written tripartite agreement between the
18
       state of New York, Broome County, and the city of Binghamton. All or
       part of this amount may be used for payment to the design and
19
20
       construction management account of the centralized services fund of
       the New York state office of general services for services rendered
21
22
       (05BP0603) (26222) ... 6,200,000 ........................ (re. $1,160,000)
23
     Advance for costs of alterations and improvements for preservation of
24
       facilities at the Binghamton Governmental Complex, including but not
25
       limited to repair and rehabilitation of parking garage facilities.
26
       All or part of this amount may be used for payment to the design and
27
       construction management account of the centralized services fund of
28
       the New York state office of general services for services rendered.
29
       No portion of this appropriation shall be available until the divi-
30
       sion of the budget has reviewed and approved a repayment agreement
       with the city of Binghamton and Broome county. Such agreement, at
31
32
       the minimum, shall provide for reimbursement to the state by the
33
       city of Binghamton and Broome county for their respective shares of
34
       all design and construction disbursements (05BL0603) (26230) ......
35
       36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     Preventive Maintenance Purpose
39
   By chapter 54, section 1, of the laws of 2023:
40
     For preventive maintenance on state facilities including personal
41
       services, nonpersonal services, fringe benefits and the contractual
42
       services provided by private firms, including the payment of liabil-
43
       ities incurred prior to April 1, 2023 (050923PM) (26224) ......
44
       35,600,000 ..... (re. $31,704,000)
   By chapter 54, section 1, of the laws of 2022:
45
46
     For preventive maintenance on state facilities including personal
47
       services, nonpersonal services, fringe benefits and the contractual
48
       services provided by private firms, including the payment of liabil-
```

# OFFICE OF GENERAL SERVICES

1 2	ities incurred prior to April 1, 2022 (050922PM) (26224)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2021:  For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (050921PM) (26224)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2020:  For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (050920PM) (26224)
15	SUSTAINABILITY (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
19 20 21 22	By chapter 54, section 1, of the laws of 2023: For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602305) (26248) 17,000,000
23 24 25 26	By chapter 54, section 1, of the laws of 2022: For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602205) (26248) 17,000,000 (re. \$16,592,000)
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Sustainability Purpose
30 31 32 33 34	By chapter 50, section 1, of the laws of 2009:  For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)

# DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       189,204,000       5,698,633,000         Capital Projects Funds - Federal       330,000,000       848,744,000
8 9	All Funds 519,204,000 6,547,377,000 =================================
10 11	ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2408) (26624)
30 31 32 33 34	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
35 36 37 38 39 40 41 42 43	For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM24MO) (81107)

# DEPARTMENT OF HEALTH

# CAPITAL PROJECTS 2024-25

1 2	IT INITIATIVES PROGRAM (CCP)	10,000,000
3 4 5 6	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose	
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2024 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2408) (51919)	
2 <del>4</del>		
25 26	LABORATORIES AND RESEARCH (CCP)	12,000,000
25		12,000,000
25 26 27 28	LABORATORIES AND RESEARCH (CCP)	12,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose  To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592403)	

45 Capital Projects Funds - Other

### DEPARTMENT OF HEALTH

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Capital Projects Fund - 30000
 1
 2
     Preservation of Facilities Purpose
         minor alterations, improvements and
 3
 4
     preventive maintenance of St. Albans Nurs-
 5
     ing Home, Helen Hayes Hospital, Oxford
 6
     Nursing Home, Batavia Nursing Home, and
 7
     Montrose Nursing Home including prepara-
     tion of plans and for payment to the
 8
 9
     design and construction management account
10
     of the centralized services fund of the
     New York state office of general services.
11
12
     Upon the request of the commissioner of
13
     the department of health and approval of
     the director of the division of the budg-
14
15
     et, funds of this appropriation may be
16
     transferred to the dormitory authority of
17
     the state of New York for capital projects
18
      The sum of $55,304,000 is hereby appropri-
19
20
     ated to support capital expenses of the
21
     Roswell Park cancer institute corporation.
22
   Notwithstanding any law to the contrary, all
23
     or a portion of funds appropriated herein
24
     may be transferred to the Roswell Park
25
     cancer institute corporation, subject to a
26
     plan developed by Roswell Park cancer
27
     institute corporation, submitted to the
28
     department of health, and approved by the
29
     director of the budget (12RP2403) (26665) ... 55,304,000
30 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 18,300,000
31
32
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
33
     Health Care System Improvement Purpose
34
35
   For competitive grants to provide safety and
     security projects at not-for-profit repro-
36
     ductive health facilities deemed by the
37
38
     Commissioner to be
                          at-risk. Provided
39
     however, that criteria for determining
40
     whether a facility is at-risk may include,
41
     but is not limited to, considerations of
42
     the vulnerabilities of the organization
     based on its location and the potential
43
     consequences of a hate crime or attack at
44
45
     the facility. Notwithstanding any section
46
     of law to the contrary, recipients of such
47
     grants shall be entitled to use funds
48
     awarded in accordance with this appropri-
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### DEPARTMENT OF HEALTH

```
ation to purchase commodities, services,
 1
           technology through centralized
     contracts established by the office of
 3
 4
     general services under section 163 of the
 5
     state finance law, and such recipients
 6
     shall be deemed for such purpose to be
 7
     authorized users within the meaning of
     paragraph k of subdivision 1 of section
 8
     163 of the state finance law. (12SS24HE) ... 18,300,000
 9
10 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 35,000,000
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Program Improvement/Change Purpose
   For grants, services and expenses including
     contracts for the New York eHealth Colla-
16
17
     borative for the purpose of supporting and
18
     administering the statewide health infor-
19
     mation network for New York, including but
20
     not limited to qualified entities certi-
21
     fied by the department, technology, equip-
22
     ment, software, personal service, fringe
23
     benefits, and indirect costs. For purposes
24
     of the program, all such activities are
25
     deemed to constitute a capital expendi-
26
     ture. Provided, however, that two million
27
     five hundred thousand dollars shall be
     used for modernizing health reporting
28
     systems. No expenditures related to this
29
30
     appropriation shall be made without a
31
     plan, prepared by the commissioner of
32
     health and approved by the director of the
33
     budget, detailing sufficient resources are
34
     available to support such expenditures.
35
     Use of such funds shall not be subject to
     the requirements of section 163 of the
36
37
     state finance law. (12SH2408) (26628) ...... 35,000,000
38 WATER RESOURCES (CCP) ...... 362,000,000
39
40
     Capital Projects Funds - Other
41
     Capital Projects Fund - 30000
42
     Water Resources Purpose
43 For payment of a portion of the state's
44
     match for the safe drinking water revolv-
45
     ing fund (12SM2457) (26888) ................................. 30,000,000
46 For services and expenses including
47
    contracts related to the laboratory test-
```

### DEPARTMENT OF HEALTH

1	ing of public drinking water for chemical
2	compounds and emerging contaminants
3	defined pursuant to section 1112 of the
4	public health law (12EC2457) (59062) 2,000,000
5	Capital Projects Funds - Federal
6	Federal Capital Projects Fund
7	Safe Drinking Water Revolving Account - 31360
8	Water Resources Purpose
9	For federal grants for the safe drinking
10	water revolving fund (12022457) (26888) 300,000,000
11	For services and expenses of the state
12	revolving funds program (12DW2457) (26666) 30,000,000

### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible 3 for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health shall 5 report quarterly to the director of the budget the amounts expended 6 from appropriations which are eligible for reimbursement from the 7 proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from 8 9 these appropriations which are reimbursable from bond proceeds. Until 10 such time as the dormitory authority determines that amounts expended 11 from these appropriations are not reimbursable from bond proceeds, all 12 such expenditures shall be considered to be reimbursable from bond 13 proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities 23 licensed pursuant to public health law or mental hygiene law, 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery 33 34 system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appro-35 36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) ...... 46 1,200,000,000 ..... (re. \$383,707,000)

### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1

Capital Projects Funds - Other

```
2
     Capital Projects Fund - 30000
 3
     New Facilities Purpose
 4
    By chapter 54, section 1, of the laws of 2023:
 5
     The sum of $967,000,000 is hereby appropriated for services and
 б
       expenses of a life sciences laboratory public health initiative in
 7
       the Capital District pursuant to a plan developed by the commission-
 8
       er of the New York State department of health, and subject to the
       approval of the director of the division of the budget, for the
 9
10
       acquisition
                     of
                         real property, preparation of plans, design,
11
       construction, renovation, administration, and other costs incidental
12
       thereto, including the payment of liabilities incurred prior to
13
       April 1, 2023. All or a portion of the funds appropriated hereby may
14
       be suballocated or transferred to any department, agency, or public
15
       authority (12262309) (85501) ... 967,000,000 .... (re. $967,000,000)
16
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
17
       section 1, of the laws of 2023:
18
     The sum of $600,000,000 is hereby appropriated for services and
19
       expenses of a life sciences laboratory and public health initiative
       in the Capital District to develop life science research, inno-
20
21
       vation, and infrastructure, including but not limited to the acqui-
22
       sition of real property, preparation of plans, design, construction,
       renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1,
23
24
25
       2018. All or a portion of the funds appropriated hereby may be
26
       suballocated or transferred to any department, agency, or public
27
       28
       600,000,000 ..... (re. $600,000,000)
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
29
30
       section 1, of the laws of 2023:
31
      The sum of $150,000,000 is hereby appropriated for services and
32
       expenses of a life sciences laboratory public health initiative in
33
       the Capital District pursuant to a plan developed by the chief exec-
34
       utive officer of the New York state urban development corporation
35
        jointly with the commissioner of health to develop life science
36
       research, innovation, and infrastructure including, but not limited
37
       to the preparation of plans, design, construction, renovation, and
38
       other costs incidental thereto, including the payment of liabilities
39
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
40
       public authorities law, such plan shall be reviewed and approved by
41
       New York State public authorities control board. Prior to any award,
42
       the New York state public authorities control board shall review and
43
       approve any construction project in excess of five million dollars
44
       funded from this appropriation. All or a portion of the funds appro-
45
       priated hereby may be suballocated or transferred to any department,
46
       agency, or public authority (12251709) (85501) ..............
47
       150,000,000 ..... (re. $93,114,000)
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### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

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- 3 Health Care System Improvement Purpose
- 4 The appropriation made by chapter 54, section 1, of the laws of 2023, is hereby amended and reappropriated to read:
- For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public health law.
  - Notwithstanding any other law to the contrary, within amounts appropriated herein, notwithstanding section one hundred sixty-three of the state finance law and without a competitive process, up to \$20,000,000 shall be made available for grant awards to institutions and facilities that carry out the research and treatment of rare diseases, with a portion of this amount awarded to Empire State ALS Alliance to support Amyotrophic Lateral Sclerosis (ALS) research and treatment.
    - Notwithstanding any other law to the contrary, within amounts appropriated herein, up to \$300,000,000 may be suballocated to the state university of New York for the purposes of supporting capital improvements at the state university of New York hospital at Brooklyn and/or the state university health science center at Brooklyn pursuant to a transformation plan approved by the director of the budget.
- 24 [A] Notwithstanding any other law to the contrary, a portion of the 25 funds appropriated herein may be suballocated or transferred to any 26 department, agency, or public authority
- 33 The appropriation made by chapter 54, section 1, of the laws of 2022, is 34 hereby amended and re-appropriated to read as follows:
- For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-g of the public health law. [A] Notwithstanding any other law to the contrary, a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority
- 46 By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:
- For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

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- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
  - (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
  - (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

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Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

48 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number

### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation capital, non-operational works. Notwithstanding statewide for section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;

1 2

- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate

430 12654-03-4

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS

under article twenty-eight of the public health law, a mental health 1 2 clinic licensed or granted an operating certificate under article 3 thirty-one of the mental hygiene law, an alcohol and substance abuse 4 treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care provid-5 6 ers, or a home care provider certified or licensed pursuant to arti-7 cle 36 of the Public Health Law. The dormitory authority may issue 8 bonds for such purposes in an amount appropriated herein. No expend-9 itures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of 10 11 health and has been approved by the director of the budget 12 (12SW16HE) (26668) ... 200,000,000 ...... (re. \$39,247,000) By chapter 54, section 1, of the laws of 2015: 13 14 For payments and grants to support health care facility transformation 15 within the county of Kings, for capital, non-operational works serv-16 ing communities whose residents are experiencing significant levels 17 of health care disparities, health care needs and other risk 18 factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal 19 20 process, for purposes in support of essential health care services. 21 Such purposes may include renovating or replacing inefficient or 22 outdated facilities as part of a merger, consolidation, acquisition 23 or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a 24 25 patient-centered model of health care delivery aimed at improving 26 the overall health and well-being of a community. The dormitory 27 authority may issue bonds for such purposes in an amount appropri-28 ated herein. No expenditures may be made from this appropriation to 29 a facility until a facility specific plan has been submitted to the 30 department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 ...... (re. \$366,061,000) 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Infrastructure Purpose By chapter 54, section 1, of the laws of 2023: 35 36 The sum of \$10,000,000 is hereby appropriated to support a community 37 health care revolving capital fund as authorized by section 2815-a of the public health law. Notwithstanding any other law to the 38 39 contrary, all or a portion of the amounts hereby appropriated may be 40 suballocated or transferred to the dormitory authority of the state 41 of New York for such purpose (12H223A4) ...... 42 10,000,000 ...... (re. \$10,000,000) IT INITIATIVES PROGRAM (CCP)

### 43

- 44 Capital Projects Fund - Other
- 45 Miscellaneous Capital Projects Fund
- 46 Health Care IT Capital Account - 32216
- 47 Program Improvement/Change Purpose

### DEPARTMENT OF HEALTH

```
By chapter 54, section 1, of the laws of 2023:
1
     For services and expenses related to information technology projects
 3
       undertaken by the department of health, including the payment of
       liabilities incurred prior to April 1, 2023 pursuant to a plan that
 4
 5
       addresses information technology security and data management,
 6
       prepared by the department of health, developed in consultation with
 7
       the office of information technology services, and approved by the
 8
       director of the budget. Upon the request of the commissioner of the
       department of health and approval of the director of the division of
 9
       the budget, all or a portion of the funds appropriated hereby may be
10
11
       suballocated or transferred to the office of information technology
12
       services (12IT2308) (51919) ... 10,000,000 ...... (re. $8,786,000)
   HEALTH CARE DATA MODERNIZATION
13
14
     Capital Projects Funds - Other
15
     Capital Projects Fund - 30000
16
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2023:
17
18
     For services and expense related to the development and implementation
       of an electronic health record connectivity incentive program. Use
19
20
       of such funds shall not be subject to the requirements of section
21
       163 of the state finance law (12EH2308) ......
22
       30,000,000 ..... (re. $30,000,000)
   LABORATORIES AND RESEARCH (CCP)
23
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Preservation of Facilities Purpose
27
   By chapter 54, section 1, of the laws of 2023:
28
     To maintain and improve existing facilities including preparation of
29
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
30
31
       office of general services. Upon the request of the commissioner of
32
       the department of health and approval of the director of the divi-
33
       sion of the budget, funds of this appropriation may be transferred
34
       to the dormitory authority of the state of New York for capital
35
       36
       12,000,000 ..... (re. $10,099,000)
   By chapter 54, section 1, of the laws of 2022:
37
     To maintain and improve existing facilities including preparation of
38
39
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
40
       office of general services. Upon the request of the commissioner of
41
42
       the department of health and approval of the director of the divi-
43
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
44
```

### DEPARTMENT OF HEALTH

```
projects (12592203) (29780) ......
 1
 2
       3
    By chapter 54, section 1, of the laws of 2021:
     To maintain and improve existing facilities including preparation of
 4
 5
       plans and for payment to the design and construction management
 б
       account of the centralized services fund of the New York state
 7
       office of general services. Upon the request of the commissioner of
       the department of health and approval of the director of the divi-
 8
 9
       sion of the budget, funds of this appropriation may be transferred
10
       to the dormitory authority of the state of New York for capital
       projects (12592103) (29780) ... 8,000,000 ...... (re. $4,766,000)
11
   By chapter 54, section 1, of the laws of 2020:
12
13
     To maintain and improve existing facilities including preparation of
14
       plans and for payment to the design and construction management
15
       account of the centralized services fund of the New York state
16
       office of general services. Upon the request of the commissioner of
17
       the department of health and approval of the director of the divi-
18
       sion of the budget, funds of this appropriation may be transferred
19
       to the dormitory authority of the state of New York for capital
       projects (12592003) (29780) ... 8,000,000 ..... (re. $2,626,000)
20
21
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
22
        section 1, of the laws of 2021:
23
     To maintain and improve existing facilities including preparation of
24
       plans and for payment to the design and construction management
25
       account of the centralized services fund of the New York state
26
       office of general services. Upon the request of the commissioner of
27
       the department of health and approval of the director of the divi-
28
       sion of the budget, funds of this appropriation may be transferred
29
       to the dormitory authority of the state of New York for capital
       projects (12591903) (29780) ... 9,940,000 ...... (re. $771,000)
30
31
    By chapter 54, section 1, of the laws of 2018:
     To maintain and improve existing facilities including preparation of
32
33
       plans and for payment to the design and construction management
34
       account of the centralized services fund of the New York state
35
       office of general services. Upon the request of the commissioner of
36
       the department of health and approval of the director of the divi-
37
       sion of the budget, funds of this appropriation may be transferred
38
       to the dormitory authority of the state of New York for capital
39
       projects (12591803) (29780) ... 8,000,000 ...... (re. $745,000)
40
    By chapter 54, section 1, of the laws of 2017:
41
     To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management account of the centralized services fund of the New York state
42
43
44
       office of general services. Upon the request of the commissioner of
45
       the department of health and approval of the director of the divi-
46
       sion of the budget, funds of this appropriation may be transferred
```

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

to the dormitory authority of the state of New York for capital 1 2 projects (12591703) (29780) ... 8,000,000 ...... (re. \$783,000) 3 By chapter 55, section 1, of the laws of 2016: 4 To maintain and improve existing facilities including preparation of 5 plans and for payment to the design and construction management б account of the centralized services fund of the New York state 7 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-8 sion of the budget, funds of this appropriation may be transferred 9 10 the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 ...... (re. \$3,855,000) 11 By chapter 54, section 1, of the laws of 2015: 12 13 To maintain and improve existing facilities including preparation of 14 plans and for payment to the design and construction management 15 account of the centralized services fund of the New York state 16 office of general services. Upon the request of the commissioner of 17 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 18 19 to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ..... (re. \$3,130,000) 20 21 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Preservation of Facilities Purpose 25 By chapter 54, section 1, of the laws of 2023: For minor alterations, improvements and preventive maintenance of St. 26 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 27 28 Batavia Nursing Home, and Montrose Nursing Home including prepara-29 tion of plans and for payment to the design and construction manage-30 ment account of the centralized services fund of the New York state 31 office of general services. Upon the request of the commissioner of 32 the department of health and approval of the director of the divi-33 sion of the budget, funds of this appropriation may be transferred 34 to the dormitory authority of the state of New York for capital 35 36 7,600,000 ...... (re. \$7,567,000) 37 By chapter 54, section 1, of the laws of 2022: For minor alterations, improvements and preventive maintenance of St. 38 39 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 40 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-41 42 ment account of the centralized services fund of the New York state 43 office of general services. Upon the request of the commissioner of 44 the department of health and approval of the director of the divi-45 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 46

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1
 2
       7,600,000 ..... (re. $5,848,000)
 3
   By chapter 54, section 1, of the laws of 2021:
 4
     For minor alterations, improvements and preventive maintenance of St.
 5
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 б
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
 7
       tion of plans and for payment to the design and construction manage-
 8
       ment account of the centralized services fund of the New York state
9
       office of general services. Upon the request of the commissioner of
10
       the department of health and approval of the director of the divi-
11
       sion of the budget, funds of this appropriation may be transferred
12
       to the dormitory authority of the state of New York for capital
13
       projects (12602103) (81010) ... 7,600,000 ...... (re. $4,404,000)
   By chapter 54, section 1, of the laws of 2020:
14
15
     For minor alterations, improvements and preventive maintenance of St.
16
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
17
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
18
       tion of plans and for payment to the design and construction manage-
19
       ment account of the centralized services fund of the New York state
       office of general services. Upon the request of the commissioner of
20
21
       the department of health and approval of the director of the divi-
22
       sion of the budget, funds of this appropriation may be transferred
23
       to the dormitory authority of the state of New York for capital
24
       projects (12602003) (81010) ... 7,600,000 ...... (re. $1,548,000)
   By chapter 54, section 1, of the laws of 2019:
25
26
     For minor alterations, improvements and preventive maintenance of St.
27
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
28
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
29
       tion of plans and for payment to the design and construction manage-
30
       ment account of the centralized services fund of the New York state
31
       office of general services. Upon the request of the commissioner of
32
       the department of health and approval of the director of the divi-
33
       sion of the budget, funds of this appropriation may be transferred
34
       to the dormitory authority of the state of New York for capital
35
       projects (12601903) (81010) ... 7,600,000 ...... (re. $2,080,000)
   By chapter 54, section 1, of the laws of 2018:
36
     For minor alterations, improvements and preventive maintenance of St.
37
38
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
39
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
40
       tion of plans and for payment to the design and construction manage-
41
       ment account of the centralized services fund of the New York state
42
       office of general services. Upon the request of the commissioner of
       the department of health and approval of the director of the divi-
43
       sion of the budget, funds of this appropriation may be transferred
44
45
       to the dormitory authority of the state of New York for capital
46
       projects (12601803) (81010) ... 7,600,000 ...... (re. $2,192,000)
```

47 By chapter 54, section 1, of the laws of 2017:

435 12654-03-4

### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
For minor alterations, improvements and preventive maintenance of St.
 1
 2
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 3
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
 4
       tion of plans and for payment to the design and construction manage-
 5
       ment account of the centralized services fund of the New York state
 6
       office of general services. Upon the request of the commissioner of
 7
       the department of health and approval of the director of the divi-
 8
       sion of the budget, funds of this appropriation may be transferred
          the dormitory authority of the state of New York for capital
 9
       projects (12601703) (81010) ... 7,600,000 ...... (re. $4,398,000)
10
    By chapter 55, section 1, of the laws of 2016:
11
12
     For minor alterations, improvements and preventive maintenance of St.
13
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
14
15
       tion of plans and for payment to the design and construction manage-
16
       ment account of the centralized services fund of the New York state
17
       office of general services. Upon the request of the commissioner of
18
       the department of health and approval of the director of the divi-
19
       sion of the budget, funds of this appropriation may be transferred
20
       to the dormitory authority of the state of New York for capital
       projects (12601603) (81010) ... 7,600,000 ...... (re. $3,039,000)
21
22
   By chapter 54, section 1, of the laws of 2015:
23
     For minor alterations, improvements and preventive maintenance of St.
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
24
25
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
26
       tion of plans and for payment to the design and construction manage-
27
       ment account of the centralized services fund of the New York state
28
       office of general services. Upon the request of the commissioner of
29
       the department of health and approval of the director of the divi-
30
       sion of the budget, funds of this appropriation may be transferred
31
           the dormitory authority of the state of New York for capital
32
       projects (12601503) (81010) ... 7,600,000 ...... (re. $2,499,000)
33
   VETERANS AFFAIRS (CCP)
34
     Capital Projects Funds - Federal
35
     Federal Capital Projects Fund
36
     Department of Veterans Affairs Grants Account - 31360
37
     Veterans Affairs Purpose
38
   By chapter 54, section 1, of the laws of 2022:
39
     For federal grant support to department of health facilities including
40
       minor alterations, improvements, and preventive maintenance. For
41
       services and expenses for payment of liabilities accrued heretofore
       and hereafter to accrue (120122VA) (29601) ..................
42
43
        5,569,000 ..... (re. $5,402,000)
   By chapter 54, section 1, of the laws of 2020:
44
45
     For federal grant support to department of health facilities including
       minor alterations, improvements, and preventive maintenance. For
```

46

# DEPARTMENT OF HEALTH

1 2 3	services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601)
4	WATER RESOURCES (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2023:  For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2357) (26888)
17 18 19 20	By chapter 54, section 1, of the laws of 2022:  For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2257) (26888)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
25 26 27 28 29	By chapter 54, section 1, of the laws of 2023:  For federal grants for the safe drinking water revolving fund (12022357) (26888) 300,000,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2022:  For federal grants for the safe drinking water revolving fund (12022257) (26888) 300,000,000
35 36 37 38 39	By chapter 54, section 1, of the laws of 2021:  For federal grants for the safe drinking water revolving fund (12022157) (26888) 70,000,000
40 41 42	By chapter 54, section 1, of the laws of 2020: For federal grants for the safe drinking water revolving fund (12022057) (26888) 70,000,000

# DEPARTMENT OF HEALTH

1 2		and expenses of the state revolving funds program (26666) 7,000,000 (re. \$170,000)
3 4 5 6 7	For federal (12021957) For services	section 1, of the laws of 2019: grants for the safe drinking water revolving fund (26888) 70,000,000
8 9 10 11 12	For federal (12021857) For services	section 1, of the laws of 2018: grants for the safe drinking water revolving fund (26888) 70,000,000
13 14 15 16 17	For federal (12021757) For services	section 1, of the laws of 2017: grants for the safe drinking water revolving fund (26888) 70,000,000
18 19 20 21 22	For federal (12021657) For services	section 1, of the laws of 2016: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$34,087,000) and expenses of the state revolving funds program (26666) 7,000,000
23 24 25	For federal	section 1, of the laws of 2015: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$26,134,000)
26 27 28	For federal	section 1, of the laws of 2014: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$30,761,000)
29 30 31	For federal	section 1, of the laws of 2013: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$14,641,000)
32 33 34	For federal	section 1, of the laws of 2010: grants for the safe drinking water revolving fund (26888) 157,183,000 (re. \$22,260,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 21,000,000 564,762,000
7 8	All Funds
9 10	DISASTER ASSISTANCE (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Disaster Assistance Purpose
14 15 16 17 18	For services and expenses related the purchase and distribution of emergency flood protection equipment to municipalities including but not limited to response equipment and flood barrier technology (EREP24DA)
20 21	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 6,000,000
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
25 26 27 28	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (ERPF2403) (81108)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
4
     New Facilities Purpose
5
   By chapter 54, section 1, of the laws of 2023:
6
     For the cost of studies, planning, design, construction, recon-
7
      struction, renovation, and equipment related to the development of a
8
      centralized state emergency operations center facility including
9
              departmental administrative cost (EROC2307)(30349) ...
10
      80,000,000 ..... (re. $80,000,000)
11
     For the cost of studies, planning, design, construction, recon-
      struction, renovation, and equipment related to the development of
12
      the state academy of fire science including related departmental
13
      administrative cost (ERBM2307) (30804) ......
14
15
       10,000,000 ..... (re. $10,000,000)
16
     For grants to volunteer fire departments, including but not limited
17
      to, construction, renovation and/or purchase of facilities or equip-
18
      ment. Notwithstanding any inconsistent provision of law, all or a
      portion of these funds may be suballocated or transferred to any
19
20
      department, agency, or public authority (ERVF2307) ......
21
      25,000,000 ..... (re. $25,000,000)
22
   By chapter 54, section 1, of the laws of 2022:
23
     For the cost of studies, site acquisition,
                                                planning,
24
      construction, reconstruction, renovation, and equipment related to
25
      the development of centralized state public safety training facili-
26
      ties including related departmental administrative costs incurred
27
      prior to April 1, 2022 (ERNF2207) (81007) .......
28
       29
     For the cost of studies, planning, design, construction, recon-
30
      struction, renovation, and equipment related to the development of
31
      centralized state emergency operations center facility including
32
      related departmental administrative cost (EROC2207) (30349) ......
33
      25,000,000 ..... (re. $24,486,000)
   By chapter 54, section 1, of the laws of 2019:
34
          the cost of studies, site acquisitions, planning, design,
35
36
      construction, reconstruction, renovation, and equipment related to
37
      the development of centralized state public safety training facili-
      ties including related departmental administrative costs incurred
38
39
      prior to April 1, 2019 (ERNF1907) (81007) ..................
40
      5,000,000 ...... (re. $4,913,000)
   By chapter 50, section 1, of the laws of 2010:
41
     For the cost of studies, site acquisitions, planning, design,
42
43
      construction, reconstruction, renovation, and equipment related to
44
      the development of centralized state public safety training facili-
45
      ties including related departmental administrative costs incurred
46
      prior to April 1, 2010 (ERNF1007) (81007) ..................
47
```

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- 1 DISASTER ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 New York State Storm Recovery Capital Fund
- 4 Storm Recovery Account 33001
- 5 Disaster Assistance Purpose
- 6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
- 8 For the cost of repair, rehabilitation, or replacement of capital 9 works or purposes damaged by hurricane Sandy which are expected to 10 be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal 11 highway administration (FHWA) and/or any other federal reimbursement 12 13 source, including liabilities incurred prior to April 1, 2013. This 14 appropriation may be available to provide advances in anticipation 15 of reimbursement for the repair, rehabilitation, or replacement of 16 capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 17 18 any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first deter-19 20 mined that there is a substantial likelihood that the project is 21 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 22 federal reimbursement source. Notwithstanding any provision of law 23 to the contrary, the state comptroller shall credit these appropri-24 ations with federal grants received pursuant to the federal communi-25 ty development block grant program or any other federal program 26 providing disaster aid, in recognition that the state was required 27 to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be subal-28 29 located or transferred to any other state department, agency, or 30 public benefit corporation, to achieve this purpose. Five business 31 days after the close of each month, the division of the budget shall 32 report to the chair of the senate finance committee and the chair of 33 the assembly ways and means committee total disbursements from this 34 appropriation (73FA13DA) (30328) ...... 35
- 36 INTEROPERABLE COMMUNICATIONS (CCP)
- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 Program Improvement Purpose
- 40 By chapter 54, section 1, of the laws of 2015:
- For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from
- 43 this appropriation shall reduce appropriations for grants from the
- 44 statewide public safety communications account for the same purpose
- 45 by an equivalent amount, and such appropriation authority in such
- 46 account shall then be deemed to have lapsed to the extent of such
- 47 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$14,999,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
By chapter 54, section 1, of the laws of 2014:
1
     For projects designed to advance completion of a fully interoperable
3
       statewide public safety communications network. Expenditures from
4
       this appropriation shall reduce appropriations for grants from the
5
       statewide public safety communications account for the same purpose
6
       by an equivalent amount, and such appropriation authority in such
7
       account shall then be deemed to have lapsed to the extent of such
       reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. $375,000)
8
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
12
     Health and Safety Purpose
   By chapter 54, section 1, of the laws of 2017:
13
14
     Alterations and improvements for health and safety including liabil-
15
       ities incurred prior to April 1, 2017 (ERHS1701) (81028) ......
16
       2,000,000 ...... (re. $350,000)
17
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
18
19
     Preservation of Facilities Purpose
20
   By chapter 54, section 1, of the laws of 2023:
     Alterations and improvements for the preservation of facilities
21
       including liabilities incurred prior to April 1, 2023 (ERPF2303)
22
23
       24
   By chapter 54, section 1, of the laws of 2022:
     Alterations and improvements for the preservation of facilities
25
       including liabilities incurred prior to April 1, 2022 (ERPF2203)
26
27
       (81108) ... 3,000,000 ...... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2021:
28
     Alterations and improvements for the preservation of facilities
29
       including liabilities incurred prior to April 1, 2021 (ERPF2103)
30
       (81108) ... 3,000,000 ..... (re. $3,000,000)
31
   By chapter 54, section 1, of the laws of 2020:
32
     Alterations and improvements for the preservation of facilities
33
34
       including liabilities incurred prior to April 1, 2020 (ERPF2003)
35
       (81108) ... 3,000,000 ...... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2019:
36
37
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2019 (ERPF1903)
38
39
       (81108) ... 3,000,000 ...... (re. $3,000,000)
40 By chapter 54, section 1, of the laws of 2018:
```

12654-03-4

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000
4	By chapter 54, section 1, of the laws of 2017:
5	Alterations and improvements for the preservation of facilities
6	including liabilities incurred prior to April 1, 2017 (ERPF1703)
7	(81108) 1,000,000 (re. \$280,000)

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4	APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 182,200,000 Capital Projects Funds - Federal 0	7,215,109,000 10,100,000
8		7,225,209,000
10 11	ACCESS TO HOME (CCP)	1,000,000
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose	
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052407) (31409)	000
22 23	AFFORDABLE HOUSING CORPORATION (CCP)	26,000,000
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose	
28 29 30 31 32 33 34 35 36 37 38 40 41 42	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012407) (31424)	000

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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
3 4 5 6	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19	For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032407) (31423)
20 21	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
22 23 24 25	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082403) (31422) 1,400,000

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	HOUSING PROGRAM (CCP)
3 4 5 6	Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 New Facilities Purpose
7 8 9 10 11 12 13 14 15	In support of the comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein.  When combined with other funds made available in the 2016-17 and 2017-18 state fis-
16 17 18 19 20 21 22	cal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive
23 24 25 26 27 28 29 30 31 32 33	selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such con-
34 35 36 37	tracts be subject to competitive bidding, a request for proposal process or other administrative procedures (08101607) (30904)
38 39	LEAD ABATEMENT PROGRAM (CCP)
40 41 42 43	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
44 45 46 47	For services and expenses of a lead abate- ment program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302403) (31518)
6 7	LOW INCOME HOUSING TRUST FUND (CCP)
8 9 10 11	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042407) (31421)
32 33	MAIN STREET PROGRAM (CCP)
34 35 36 37	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
38 39 40 41 42 43 44 45	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of funding from this appropriation to a munici-

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4	pality may be conditioned upon a certification by the division of housing and community renewal that such municipality is a pro-housing community (08062407) (31413) 4,200,000
5 6	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
7	Capital Projects Funds - Other
8	Housing Program Fund
9	Housing Trust Fund Corporation Account - 31851
10	Preservation of Facilities Purpose
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212407) (30917)
28 29	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
30	Capital Projects Funds - Other
31	Housing Program Fund
32	Housing Trust Fund Corporation Account - 31851
33	Preservation of Facilities Purpose
34	For allocation as follows: For services and
35	expenses of a public housing modernization
36	program. Of the amount appropriated here-
37	in, the sum of \$400,000 may be allocated
38	for capital project activities associated
39	with article XII of the public housing
40	law. No funds shall be expended from this
41	appropriation until the director of the
42 43	budget has approved a financial plan submitted by the housing trust fund corpo-
43	ration on behalf of the public housing
45	modernization program in such detail as
46	required by the director of the budget.
47	Up to 5 percent of the funds appropriated

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	herein may be used for administrative purposes (08052403) (31420) 6,400,000
3 4	RESILIENT AND READY PROGRAM (CCP)
5 6 7 8	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
9 10 11	and a start a start and a start a star

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ACCESS TO HOME (CCP) 2 Capital Projects Funds - Other 3 Housing Program Fund 4 Housing Trust Fund Corporation Account - 31851 5 New Facilities Purpose 6 By chapter 54, section 1, of the laws of 2023: 7 For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to 8 9 home program pursuant to article XXV of the private housing finance 10 law (08052307) (31409) ... 1,000,000 ................. (re. \$1,000,000) 11 For additional funding for the access to home program. For allocation as follows: For contract with eligible applicants to provide finan-12 13 cial assistance for the actual costs of an access to home program 14 pursuant to article XXV of the private housing finance law. 15 amounts appropriated herein may be suballocated or transferred to 16 any state department, agency, or public authority for the purposes 17 stated herein (08AC2307) (31300) ...... 18 2,000,000 ..... (re. \$2,000,000) 19 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP) 20 Capital Projects Funds - Other 21 Housing Program Fund 22 Housing Trust Fund Corporation Account - 31851 23 New Facilities Purpose 24 By chapter 54, section 1, of the laws of 2021, as amended by chapter 25 151, section 2, of the laws of 2021: 26 To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel 27 28 properties in the city of New York for the purposes of creating 29 permanent affordable residential housing. The amounts appropriated 30 herein may be suballocated or transferred to any state department, 31 agency, or public authority for purposes stated herein (08232107) 32 (31491) ... 100,000,000 ...... (re. \$53,000,000) 33 AFFORDABLE HOUSING CORPORATION (CCP) 34 Capital Projects Funds - Other 35 Housing Program Fund 36 Affordable Housing Corporation Account - 31852 37 New Facilities Purpose By chapter 54, section 1, of the laws of 2023: 38 For allocation as follows: For deposit in the affordable housing 39 development account created pursuant to section 59-b of the private 40 41 housing finance law for the purposes of carrying out the provisions 42 of article XIX of the private housing finance law. No funds shall be 43 expended from this appropriation until the director of the budget 44 has approved a financial plan submitted by the affordable housing

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

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       corporation in such detail as required by the director of the budg-
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     Up to 5 percent of the funds appropriated herein may be used for
4
       administrative purposes (08012307) (31424) ..................
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       26,000,000 ...... (re. $26,000,000)
6
     For additional funding for the affordable housing corporation program.
7
       For allocation as follows: For deposit in the affordable housing
8
       development account created pursuant to section 59-b of the private
9
       housing finance law for the purposes of carrying out the provisions
       of article XIX of the private housing finance law. No funds shall be
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       expended from this appropriation until the director of the budget
12
       has approved a financial plan submitted by the affordable housing
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       corporation in such detail as required by the director of the budg-
14
       et. The amounts appropriated herein may be suballocated or trans-
       ferred to any state department, agency, or public authority for the
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16
       purposes stated herein (08312307)(31399) .....
17
       14,500,000 ..... (re. $14,500,000)
   By chapter 54, section 1, of the laws of 2022:
18
     For allocation as follows: For deposit in the affordable housing
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       development account created pursuant to section 59-b of the private
       housing finance law for the purposes of carrying out the provisions
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22
       of article XIX of the private housing finance law. No funds shall be
23
       expended from this appropriation until the director of the budget
       has approved a financial plan submitted by the affordable housing
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25
       corporation in such detail as required by the director of the budg-
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       et.
27
     Up to 5 percent of the funds appropriated herein may be used for
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       29
       26,000,000 ..... (re. $26,000,000)
30
     For additional funding for the affordable housing corporation program.
       For allocation as follows: For deposit in the affordable housing
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       development account created pursuant to section 59-b of the private
33
       housing finance law for the purposes of carrying out the provisions
34
       of article XIX of the private housing finance law. No funds shall be
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       expended from this appropriation until the director of the budget
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           approved a financial plan submitted by the affordable housing
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       corporation in such detail as required by the director of the budg-
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           The amounts appropriated herein may be suballocated or trans-
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       ferred to any state department, agency, or public authority for the
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       purposes stated herein (08LA2207) (31399) ...................
41
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2021:
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43
     For allocation as follows: For deposit in the affordable housing
44
       development account created pursuant to section 59-b of the private
45
       housing finance law for the purposes of carrying out the provisions
46
       of article XIX of the private housing finance law. No funds shall be
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       expended from this appropriation until the director of the budget
48
       has approved a financial plan submitted by the affordable housing
49
       corporation in such detail as required by the director of the budg-
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       et.
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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424)
12	By chapter 54, section 1, of the laws of 2020:
13	For allocation as follows: For deposit in the affordable housing
14	development account created pursuant to section 59-b of the private
15	housing finance law for the purposes of carrying out the provisions
16 17	of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
18	has approved a financial plan submitted by the affordable housing
19	corporation in such detail as required by the director of the budg-
20	et.
21	Up to 5 percent of the funds appropriated herein may be used for
22	administrative purposes (08012007) (31424)
23	26,000,000 (re. \$26,000,000)
24	By chapter 54, section 1, of the laws of 2019:
25	For allocation as follows: For deposit in the affordable housing
26	development account created pursuant to section 59-b of the private
27	housing finance law for the purposes of carrying out the provisions
28	of article XIX of the private housing finance law. No funds shall be
29	expended from this appropriation until the director of the budget
30	has approved a financial plan submitted by the affordable housing
31	corporation in such detail as required by the director of the budg-
32 33	et. Up to 5 percent of the funds appropriated herein may be used for
34	administrative purposes (08011907) (31424)
35	26,000,000
	. ,
36	By chapter 54, section 1, of the laws of 2018:
37	For allocation as follows: For deposit in the affordable housing
38	development account created pursuant to section 59-b of the private
39	housing finance law for the purposes of carrying out the provisions
40	of article XIX of the private housing finance law. No funds shall be
41 42	expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
43	corporation in such detail as required by the director of the budg-
44	et.
45	Up to 5 percent of the funds appropriated herein may be used for
46	administrative purposes (08011807) (31424)
47	26,000,000

48 By chapter 54, section 1, of the laws of 2017:

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For allocation as follows: For deposit in the affordable housing 1 2 development account created pursuant to section 59-b of the private 3 housing finance law for the purposes of carrying out the provisions 4 of article XIX of the private housing finance law. No funds shall be 5 expended from this appropriation until the director of the budget 6 has approved a financial plan submitted by the affordable housing 7 corporation in such detail as required by the director of the budg-8 Up to 5 percent of the funds appropriated herein may be used for 9 administrative purposes (08011707) (31424) .................. 10 11 26,000,000 ..... (re. \$1,300,000) 12 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 13 Capital Projects Funds - Other 14 Housing Program Fund Housing Trust Fund Corporation Account - 31851 15 16 New Facilities Purpose By chapter 54, section 1, of the laws of 2023: 17 18 For allocation as follows: For the purpose of capital projects and 19 other improvements in support of recovery and rebuilding efforts in 20 areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the gover-21 22 nor's office of storm recovery. No funds shall be expended from this 23 appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf 24 25 of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated 26 herein may be suballocated or transferred to any state department, 27 agency, or public authority for the purposes stated herein 28 (08202307) (30915) ... 28,000,000 ........................ (re. \$28,000,000) 29 30 By chapter 54, section 1, of the laws of 2022: 31 For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in 32 33 areas of New York state impacted by natural disasters to be adminis-34 tered by the housing trust fund corporation by means of the gover-35 nor's office of storm recovery. No funds shall be expended from this 36 appropriation until the director of the budget has approved a finan-37 cial plan submitted by the housing trust fund corporation on behalf 38 of the governor's office of storm recovery in such detail as 39 required by the director of the budget. The amounts appropriated 40 herein may be suballocated or transferred to any state department, 41 agency, or public authority for the purposes stated 42 (08202207) (30915) ... 77,000,000 ...... (re. \$22,262,000) By chapter 54, section 1, of the laws of 2021: 43 44 For allocation as follows: For the purpose of capital projects and

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the gover-

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

nor's office of storm recovery. No funds shall be expended from this 1 appropriation until the director of the budget has approved a finan-3 cial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated 4 5 6 herein may be suballocated or transferred to any state department, 7 agency, or public authority for the purposes stated 8 (08202107) (30915) ... 130,000,000 ....... (re. \$1,000) 9 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 10 Capital Projects Funds - Other 11 Housing Program Fund 12 Housing Trust Fund Corporation Account - 31851 13 New Facilities Purpose 14 By chapter 54, section 1, of the laws of 2023: 15 For allocation as follows: For the purpose of maximizing the state's 16 utilization of federal low income housing tax credits in conjunction 17 with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be subal-18 19 located or transferred to any state department, agency, or public 20 authority for the purposes stated herein. Up to 5 percent of the 21 funds appropriated herein may be used for administrative purposes 22 (08032307) (31423) ... 14,000,000 ........................ (re. \$14,000,000) By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 23 section 1, of the laws of 2023: 24 25 For allocation as follows: For the purpose of maximizing the state's 26 utilization of federal low income housing tax credits in conjunction 27 with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be subal-28 29 located or transferred to any state department, agency, or public 30 authority for the purposes stated herein. Up to 5 percent of the 31 funds appropriated herein may be used for administrative purposes 32 (08032207) (31423) ..... 33 14,000,000 ..... (re. \$13,549,000) By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 34 section 1, of the laws of 2023: 35 For allocation as follows: For the purpose of maximizing the state's 36 37 utilization of federal low income housing tax credits in conjunction 38 with the issuance of tax exempt bonds used to finance affordable 39 housing construction. The amounts appropriated herein may be subal-40 located or transferred to any state department, agency, or public 41 authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for 42 administrative purposes (08032107) (31423) ...... 43 44 14,000,000 ..... (re. \$13,300,000) 45 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,

section 1, of the laws of 2023:

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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

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For allocation as follows: For the purpose of maximizing the state's
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       utilization of federal low income housing tax credits in conjunction
 2
       with the issuance of tax exempt bonds used to finance affordable
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       housing construction. The amounts appropriated herein may be subal-
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       located or transferred to any state department, agency, or public
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       authority for the purposes stated herein.
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     Up to 5 percent of the funds appropriated herein may be used for
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       14,000,000 ..... (re. $13,300,000)
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
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       section 1, of the laws of 2023:
12
     For allocation as follows: For the purpose of maximizing the state's
13
       utilization of federal low income housing tax credits in conjunction
14
       with the issuance of tax exempt bonds used to finance affordable
15
       housing construction. The amounts appropriated herein may be subal-
16
       located or transferred to any state department, agency, or public
17
       authority for the purposes stated herein.
18
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031907) (31423) ..................
19
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       14,000,000 ..... (re. $1,000)
21
   HOMEOWNER STABILIZATION FUND (CCP)
22
     Capital Projects Funds - Other
23
     Housing Program Fund
24
     Housing Trust Fund Corporation Account - 31851
25
     Preservation of Facilities Purpose
26
   By chapter 54, section 1, of the laws of 2023:
     For services and expenses of a homeowner stabilization fund. Funds
27
       appropriated herein may be suballocated or transferred to any state
28
29
       department, agency, or public authority for the purposes stated
30
       herein (08282303) (31538) ... 50,000,000 ...... (re. $50,000,000)
31 HOUSING PROGRAM (CCP)
32
     Capital Projects Funds - Other
33
     Housing Program Fund
34
     Housing Trust Fund Corporation Account - 31851
35
     New Facilities Purpose
36
   By chapter 54, section 1, of the laws of 2022:
     In support of a comprehensive, statewide multi-year housing program.
37
38
       The commissioner shall provide, in electronic excel format or as
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       requested by the Legislature, an annual report to the director of
       the budget, the speaker of the Assembly, and the temporary president
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       of the Senate, on or before July 1 of each year, that summarizes the
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       activities undertaken pursuant to the funding made available in the
43
       2022-23 state fiscal year housing program (ccp). Such annual report
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       shall be cumulative and shall include an itemized list of each
       project utilizing funds appropriated by the 2022-23 fiscal year
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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction commence, projected date of occupancy, and project phase defunded). In addition to the annual (construction, complete, report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

- 1. A total of \$1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.
- 2. A total of \$1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. A total of \$300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. A total of \$80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. A total of \$90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. A total of \$450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.
- 7. A total of \$120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. A total of \$150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 9. A total of \$60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.
  - 10. A total of \$400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
  - 11. A total of \$20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12 12. A total of \$85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.
- 13. A total of \$250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 ...... (re. \$4,502,662,000)
- 19 By chapter 54, section 1, of the laws of 2021:

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- In support of a comprehensive, statewide multi-year housing program.

  Notwithstanding any other law to the contrary, the amounts appropri-
- ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

- 27 By chapter 54, section 1, of the laws of 2018:
- In support of a comprehensive, statewide multi-year housing program.

  Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).
  - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
- 42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
- In support of a comprehensive, statewide multi-year housing program.

  The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of and project phase (in development, engineering, occupancy, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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- capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to,

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

 providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

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In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020, through and past March 31, 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

### 21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

- 22 Capital Projects Funds Other
- 23 Housing Program Fund

- 24 Housing Trust Fund Corporation Account 31851
- 25 Preservation of Facilities Purpose
- 26 By chapter 54, section 1, of the laws of 2023:
- For allocation as follows: For contracts with not-for-profit corpo-rations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

  - For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget

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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS

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1
           approved a financial plan submitted by the housing trust fund
 2
       corporation on behalf of the housing opportunities for the elderly
 3
       program in such detail as required by the director of the budget.
 4
     The amounts appropriated herein may be suballocated or transferred to
 5
       any state department, agency, or public authority for the purposes
 6
       stated herein (08082303) (31518) ......
 7
       7,000,000 ...... (re. $7,000,000)
 8
   By chapter 54, section 1, of the laws of 2022:
     For allocation as follows: For contracts with not-for-profit corpo-
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       rations or municipalities to provide state financial assistance to
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       administer emergency home repairs programs which provide grants and
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       loans in an amount not to exceed $10,000 per unit for the cost of
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       correcting any condition which poses a threat to the life, health or
14
       safety of a low income elderly homeowner pursuant to article XXIX of
15
       the private housing finance law. No funds shall be expended from
16
       this appropriation until the director of the budget has approved a
17
       financial plan submitted by the housing trust fund corporation on
18
       behalf of the housing opportunities for the elderly program in such
19
       detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
20
21
       administrative purposes (08082203) (31422) ..................
22
       1,400,000 ..... (re. $1,000)
23
     For additional funding for the housing opportunities program for the
24
       elderly. For allocation as follows: For contracts with not-for-pro-
25
       fit corporations or municipalities to provide state financial
       assistance to administer emergency home repairs programs which
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27
       provide grants and loans in an amount not to exceed $10,000 per unit
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       for the cost of correcting any condition which poses a threat to the
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       life, health or safety of a low income elderly homeowner pursuant to
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       article XXIX of the private housing finance law. No funds shall be
       expended from this appropriation until the director of the budget
31
32
       has approved a financial plan submitted by the housing trust fund
33
       corporation on behalf of the housing opportunities for the elderly
34
       program in such detail as required by the director of the budget.
35
       The amounts appropriated herein may be suballocated or transferred
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       to any state department, agency, or public authority for the
37
       purposes stated herein (08H02203) (31518) ......
38
       2,000,000 ..... (re. $2,000,000)
   HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)
39
40
     Capital Projects Funds - Other
41
     Housing Program Fund
42
     Housing Trust Fund Corporation Account - 31851
43
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2022:
44
45
     For services and expenses of the housing our neighbors with dignity
46
       program to acquire vacant commercial properties and distressed hotel
47
       properties throughout the State of New York for the purpose of
       conversion to permanent affordable rental housing. Up to 5 percent
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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the funds allocated herein may be used for administrative 1 purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for 3 4 the purposes stated herein (08232207) (31520) ...... 5 100,000,000 ..... (re. \$100,000,000) HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Administration Purpose 10 chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, 11 12 section 1, of the laws of 1996: 13 For transfer to the Housing Program Fund for the non-bondable costs of 14 projects authorized by appropriations in the Housing Program Fund. 15 Upon certification of such non-bondable costs by the director of the 16 budget, the comptroller is hereby authorized and directed to trans-17 fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ...... (re. \$56,896,000) 18 19 LEAD ABATEMENT PROGRAM (CCP) 20 Capital Projects Funds - Other 21 Housing Program Fund 22 Housing Trust Fund Corporation Account - 31851 23 Preservation of Facilities Purpose 24 By chapter 54, section 1, of the laws of 2023: For services and expenses of a lead abatement program to be adminis-25 tered through the housing trust fund corporation. Funds may be used 26 27 to support lead abatement outside the city of New York. The amounts 28 appropriated herein may be suballocated or transferred to any state 29 department, agency, or public authority for the purposes stated 30 herein (08302303) (31542) ..... 31 20,000,000 ..... (re. \$20,000,000) 32 LOW INCOME HOUSING TRUST FUND (CCP) 33 Capital Projects Funds - Other 34 Housing Program Fund 35 Housing Trust Fund Corporation Account - 31851 36 New Facilities Purpose By chapter 54, section 1, of the laws of 2023: 37 For allocation as follows: For deposit in the housing trust fund 38 account created pursuant to section 59-a of the private housing 39 40 finance law for the purposes of carrying out the provisions of arti-41 cle XVIII of the private housing finance law including up to 42 \$300,000 to offset housing trust fund corporation costs of adminis-43 tering the low income housing trust fund program established by such

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

article. No funds shall be expended from this appropriation until 1 the director of the budget has approved a financial plan submitted 3 by the housing trust fund corporation on behalf of the housing trust 4 fund program in such detail as required by the director of the budg-5 et. 6 Up to 5 percent of the funds appropriated herein may be used for 7 administrative purposes (08042307) (31421) .................. 8 44,200,000 ..... (re. \$44,200,000) 9 By chapter 54, section 1, of the laws of 2022: 10 For allocation as follows: For deposit in the housing trust fund 11 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-12 13 cle XVIII of the private housing finance law including up to 14 \$300,000 to offset housing trust fund corporation costs of adminis-15 tering the low income housing trust fund program established by such 16 article. No funds shall be expended from this appropriation until 17 the director of the budget has approved a financial plan submitted 18 by the housing trust fund corporation on behalf of the housing trust 19 fund program in such detail as required by the director of the budg-20 Up to 5 percent of the funds appropriated herein may be used for 21 22 administrative purposes (08042207) (31421) .................. 23 44,200,000 ..... (re. \$44,200,000) By chapter 54, section 1, of the laws of 2021: 24 25 For allocation as follows: For deposit in the housing trust fund 26 account created pursuant to section 59-a of the private housing 27 finance law for the purposes of carrying out the provisions of arti-28 cle XVIII of the private housing finance law including up to 29 \$300,000 to offset housing trust fund corporation costs of adminis-30 tering the low income housing trust fund program established by such 31 article. No funds shall be expended from this appropriation until 32 the director of the budget has approved a financial plan submitted 33 by the housing trust fund corporation on behalf of the housing trust 34 fund program in such detail as required by the director of the budg-35 36 Up to 5 percent of the funds appropriated herein may be used for 37 38 44,200,000 ..... (re. \$41,990,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For allocation as follows: For deposit in the housing trust fund 41 account created pursuant to section 59-a of the private housing 42 finance law for the purposes of carrying out the provisions of arti-43 cle XVIII of the private housing finance law including up to 44 \$300,000 to offset housing trust fund corporation costs of adminis-45 tering the low income housing trust fund program established by such 46 article. No funds shall be expended from this appropriation until 47 the director of the budget has approved a financial plan submitted 48 by the housing trust fund corporation on behalf of the housing trust

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       fund program in such detail as required by the director of the budg-
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 3
     Up to 5 percent of the funds appropriated herein may be used for
 4
       administrative purposes (08042007) (31421) ..................
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       44,200,000 ..... (re. $41,990,000)
   By chapter 54, section 1, of the laws of 2019:
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     For allocation as follows: For deposit in the housing trust fund
 8
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
12
       tering the low income housing trust fund program established by such
13
       article. No funds shall be expended from this appropriation until
14
       the director of the budget has approved a financial plan submitted
15
       by the housing trust fund corporation on behalf of the housing trust
16
       fund program in such detail as required by the director of the budg-
17
18
     Up to 5 percent of the funds appropriated herein may be used for
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20
       44,200,000 ..... (re. $21,839,000)
21
   MAIN STREET PROGRAM (CCP)
22
     Capital Projects Funds - Other
23
     Housing Program Fund
24
     Housing Trust Fund Corporation Account - 31851
25
     New Facilities Purpose
26
   By chapter 54, section 1, of the laws of 2023:
27
     For allocation as follows: For contract with not-for-profit corpo-
       rations and municipalities to provide state fiscal assistance to
28
29
       administer main street or downtown revitalization projects for
30
       communities pursuant to article XXVI of the private housing finance
31
       law (08062307) (31413) ... 4,200,000 ................. (re. $4,200,000)
   By chapter 54, section 1, of the laws of 2022:
32
33
     For allocation as follows: For contract with not-for-profit corpo-
       rations and municipalities to provide state fiscal assistance to
34
35
       administer main street or downtown revitalization projects for
       communities pursuant to article XXVI of the private housing finance
36
37
       law (08062207) (31413) ... 4,200,000 .................. (re. $4,200,000)
   By chapter 54, section 1, of the laws of 2021:
38
     For allocation as follows: For contract with not-for-profit corpo-
39
40
       rations and municipalities to provide state fiscal assistance to
       administer main street or downtown revitalization projects for
41
       communities pursuant to article XXVI of the private housing finance
42
43
       law (08062107) (31413) ... 4,200,000 .................. (re. $1,168,000)
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44 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Housing Program Fund

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- 3 Housing Trust Fund Corporation Account 31851
- 4 Preservation of Facilities Purpose

# 5 By chapter 54, section 1, of the laws of 2023:

б For allocation as follows: For the purposes of a mobile and manufac-7 tured home advantage program to fund loans and grants for the acqui-8 sition, demolition, or replacement and/or repair of mobile or manu-9 factured homes and/or mobile or manufactured home parks. No funds 10 shall be expended from this appropriation until the director of the 11 budget has approved a financial plan submitted by the administering 12 agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropri-13 14 ated herein may be suballocated or transferred to any state depart-15 ment, agency, or public authority for the purposes stated herein 16 (08212303) (30917) ... 5,000,000 ........................ (re. \$5,000,000)

# 17 By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For the purposes of a mobile and manufac-18 19 tured home advantage program to fund loans and grants for the acqui-20 sition, demolition, or replacement and/or repair of mobile or manu-21 factured homes and/or mobile or manufactured home parks. No funds 22 shall be expended from this appropriation until the director of the 23 budget has approved a financial plan submitted by the administering 24 agency in such detail as required by the director of the budget. 25 Notwithstanding any other law to the contrary, the amounts appropri-26 ated herein may be suballocated or transferred to any state depart-27 ment, agency, or public authority for the purposes stated herein 28 (08212203) (30917) ... 5,000,000 ....................... (re. \$5,000,000)

# 29 By chapter 54, section 1, of the laws of 2021:

# By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget.

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding any other law to the contrary, the amounts appropri-1 ated herein may be suballocated or transferred to any state depart-3 ment, agency, or public authority for the purposes stated herein 4 (08212003) (30917) ... 5,000,000 .................. (re. \$3,743,000) MITCHELL-LAMA PRESERVATION PROGRAM (CCP) 5 6 Capital Projects Funds - Other 7 Housing Program Fund 8 Housing Trust Fund Corporation Account - 31851 9 New Facilities Purpose 10 By chapter 54, section 1, of the laws of 2023: For services and expenses of a Mitchell-Lama preservation program to 11 12 preserve and improve Mitchell-Lama properties in the state. The 13 amounts appropriated herein may be suballocated or transferred to 14 any state department, agency, or public authority for the purposes 15 stated herein (31522) ... 50,000,000 ...... (re. \$50,000,000) MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP) 16 17 Capital Projects Funds - Other 18 Housing Program Fund 19 Housing Trust Fund Corporation Account - 31851 20 New Facilities Purpose By chapter 54, section 1, of the laws of 2022: 21 22 For services and expenses of a Mitchell-Lama preservation and homeown-23 ership program to preserve and improve Mitchell-Lama properties and 24 create permanently affordable homeownership in the state. Amounts 25 appropriated herein shall be distributed based on a plan submitted by the division of housing and community renewal and approved by the 26 27 director of the budget. Up to 5 percent of the funds appropriated 28 herein may be used for administrative purposes. The amounts appro-29 priated herein may be suballocated or transferred to any state 30 department, agency, or public authority for the purposes stated 31 herein (08252203) (31522) ...... 32 100,000,000 ..... (re. \$84,102,000) NEW FACILITIES (CCP) 33 34 Capital Projects Funds - Federal 35 Federal Capital Projects Fund 36 Federal Capital Projects Account - 31350 37 New Facilities Purpose The appropriation made by chapter 54, section 1, of the laws of 1991, as 38 amended by chapter 54, section 1, of the laws of 2023, is hereby 39 40 amended and reappropriated to read: 41 For expenditure of funds made available pursuant to the CranstonGon-42 zales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article XXIV of the Private Hous-43

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing Finance Law. Notwithstanding any other provision of law, 1 [<del>\$82,800,000</del>] <u>\$85,800,000</u> of the amount appropriated herein shall be 3 used for payment of administrative costs incurred in the implementa-4 tion of article XXIV of the private housing finance law for Federal 5 aid made available under the HOME Investment Partnership Program to 6 State personal service and fringe benefit costs related to 7 administration of the HOME program. Such funds allocated for admin-8 istration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance 9 law (08019107) (31414) ... 125,132,000 ... (re. \$10,100,000) 10 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 11 Capital Projects Funds - Other 12 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose By chapter 54, section 1, of the laws of 2023: 16 For capital projects and other improvements at housing developments 17 owned or operated by the New York city housing authority. The 18 19 amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes 20 stated herein (08192307) (30913) ...... 21 22 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 23 24 section 1, of the laws of 2020: 25 For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments 26 27 owned or operated by the New York city housing authority, pursuant to a plan approved by the director of the budget, in consultation 28 29 with the New York city housing authority chair and the dormitory 30 authority of the state of New York; provided further to the extent 31 practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for 32 33 NYCHA tenants consistent with section 3 of the housing and urban 34 development act of 1968. The amounts appropriated herein may be 35 suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191907) (30913) 36 37 ... 100,000,000 ..... (re. \$70,000,000) 38 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 39 section 1, of the laws of 2020: 40 For the purpose of capital projects and other improvements to address 41 issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such 42 43 conditions affecting the health and safety of tenants at housing 44 developments owned or operated by the New York city housing authori-45 ty. Notwithstanding any other law to the contrary, funds appropri-

ated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted

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47

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

utilizing the funds appropriated herein must be conducted exclusive-1 2 ly in accordance with the terms and conditions of the plan described 3 therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall 4 include employment opportunities for NYCHA tenants consistent with 5 6 section 3 of the housing and urban development act of 1968. 7 Notwithstanding any law to the contrary, no funds made available 8 pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated 9 10 by the New York city housing authority shall be allocated until the 11 establishment of a plan pursuant to section 402-d of the public 12 housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for 13 14 the purposes stated herein (08191807) (30913) ...... 15 16 PUBLIC HOUSING PROGRAM (CCP) 17 Capital Projects Funds - Other 18 Housing Program 19 Housing Trust Fund Corporation Account - 31851 20 New Facilities Purpose

- 21 By chapter 54, section 1, of the laws of 2021:
- 22 For services and expenses of a public housing program. Funds appropri-23 ated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for 24 25 public housing across the state. Of the amounts appropriated herein 26 \$200,000,000 shall be suballocated to the New York city housing 27 authority. Provided further that \$125,000,000 shall be distributed 28 to public housing throughout the state based on a plan submitted by 29 the division of housing and community renewal and approved by the director of the budget (08252107) (31494) ................... 30 31
- 32 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)
- 33 Capital Projects Funds Other
- 34 Housing Program Fund
- 35 Housing Trust Fund Corporation Account 31851
- 36 New Facilities Purpose
- 37 By chapter 54, section 1, of the laws of 2022:
- For services and expenses of a public housing assistance program for 38 39 public housing across the state. Of the amounts appropriated herein 40 \$350,000,000 shall be suballocated to the New York city housing authority. Provided further that \$50,000,000 shall be distributed to 41 public housing throughout the state based on a plan submitted by the 42 43 division of housing and community renewal and approved by the direc-44 tor of the budget. The amounts appropriated herein may be suballo-45 cated or transferred to any state department, agency, or public

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
authority for the purposes stated herein (08262207) (31524) ......
 1
       400,000,000 ..... (re. $400,000,000)
 2
   PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
 4
     Capital Projects Funds - Other
 5
     Housing Program Fund
 6
     Housing Trust Fund Corporation Account - 31851
 7
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2023:
 8
 9
     For allocation as follows: For services and expenses of a public hous-
10
       ing modernization program. Of the amount appropriated herein, the
11
       sum of $400,000 may be allocated for capital project activities
       associated with article XII of the public housing law. No funds
12
13
       shall be expended from this appropriation until the director of the
14
       budget has approved a financial plan submitted by the housing trust
15
       fund corporation on behalf of the public housing modernization
16
       program in such detail as required by the director of the budget.
17
     Up to 5 percent of the funds appropriated herein may be used for
18
       administrative purposes (08052303) (31420) ..................
19
       6,400,000 ...... (re. $6,400,000)
20
   By chapter 54, section 1, of the laws of 2022:
     For allocation as follows: For services and expenses of a public hous-
21
22
       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 may be allocated for capital project activities
23
24
       associated with article XII of the public housing law. No funds
25
       shall be expended from this appropriation until the director of the
26
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
27
28
       program in such detail as required by the director of the budget.
29
     Up to 5 percent of the funds appropriated herein may be used for
30
       administrative purposes (08052203) (31420) ..................
31
       By chapter 54, section 1, of the laws of 2021:
32
33
     For allocation as follows: For services and expenses of a public hous-
34
       ing modernization program. Of the amount appropriated herein, the
35
       sum of $400,000 may be allocated for capital project activities
       associated with article XII of the public housing law. No funds
36
37
       shall be expended from this appropriation until the director of the
38
       budget has approved a financial plan submitted by the housing trust
39
       fund corporation on behalf of the public housing modernization
40
       program in such detail as required by the director of the budget.
41
     Up to 5 percent of the funds appropriated herein may be used for
42
       administrative purposes (08062103) (31420) ..................
43
       6,400,000 ...... (re. $6,080,000)
   By chapter 54, section 1, of the laws of 2020:
44
45
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
46
```

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
1
       sum of $400,000 may be allocated for capital project activities
       associated with article XII of the public housing law. No funds
2
3
       shall be expended from this appropriation until the director of the
4
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
5
6
       program in such detail as required by the director of the budget.
7
     Up to 5 percent of the funds appropriated herein may be used for
8
       administrative purposes (08052003) (31420) ..................
9
       6,400,000 ...... (re. $6,080,000)
10
   By chapter 54, section 1, of the laws of 2019:
     For allocation as follows: For services and expenses of a public hous-
11
12
       ing modernization program. Of the amount appropriated herein, the
13
       sum of $400,000 may be allocated for capital project activities
       associated with article XII of the public housing law. No funds
14
15
       shall be expended from this appropriation until the director of the
16
       budget has approved a financial plan submitted by the housing trust
17
       fund corporation on behalf of the public housing modernization
18
       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
19
       administrative purposes (08051903) (31420) ..................
20
21
       6,400,000 ...... (re. $6,080,000)
22
   By chapter 54, section 1, of the laws of 2018:
23
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
24
25
       sum of $400,000 shall be allocated for capital project activities
26
       associated with article XII of the public housing law. No funds
27
       shall be expended from this appropriation until the director of the
28
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
29
30
       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
31
32
       administrative purposes (08051803) (31420) ..................
33
       6,400,000 ...... (re. $6,021,000)
   By chapter 54, section 1, of the laws of 2017:
34
35
     For allocation as follows: For services and expenses of a public hous-
36
       ing modernization program. Of the amount appropriated herein, the
37
       sum of $400,000 shall be allocated for capital project activities
       associated with article XII of the public housing law. No funds
38
39
       shall be expended from this appropriation until the director of the
40
       budget has approved a financial plan submitted by the housing trust
41
       fund corporation on behalf of the public housing modernization
42
       program in such detail as required by the director of the budget.
43
     Up to 5 percent of the funds appropriated herein may be used for
44
       administrative purposes (08051703) (31420) .......
45
       6,400,000 ..... (re. $5,872,000)
   By chapter 55, section 1, of the laws of 2016:
46
     For allocation as follows: For services and expenses of a public hous-
47
       ing modernization program. Of the amount appropriated herein, the
48
```

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
sum of $400,000 shall be allocated for capital project activities
 1
       associated with article XII of the public housing law. No funds
 2
 3
       shall be expended from this appropriation until the director of the
 4
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
 5
 6
       program in such detail as required by the director of the budget.
 7
     Up to 5 percent of the funds appropriated herein may be used for
 8
       administrative purposes (08061603) (31420) ......
 9
       6,400,000 ...... (re. $3,812,000)
10
   PUBLIC HOUSING PRESERVATION PROGRAM (CCP)
11
     Capital Projects Funds - Other
12
     Housing Program Fund
13
     Housing Trust Fund Corporation Account - 31851
14
     Preservation of Facilities Purpose
15
   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
16
       section 1, of the laws of 2019:
17
     For the purpose of substantial or moderate rehabilitation and/or the
18
       demolition and replacement through new construction of site-specific
       multi-family rental housing currently owned by public housing
19
20
       authorities outside of New York city, or any affordable, low-income
       or senior housing related purpose, including disaster recovery,
21
       outside of New York city. The amounts appropriated herein may be
22
23
       suballocated or transferred to any state department, agency, or
       public authority for the purposes stated herein (08221903) (31378)
24
25
       ... 20,000,000 ..... (re. $1,000)
26
   SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)
     Capital Projects Funds - Other
27
28
     Housing Program Fund
29
     Housing Trust Fund Corporation Account - 31851
30
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2023:
31
     For services and expenses of a small rental development initiative for
32
33
       capital developments under 20 units. The amounts appropriated herein
34
       may be suballocated or transferred to any state department, agency,
35
       or public authority for the purposes stated herein (31526) ......
36
       7,000,000 ...... (re. $7,000,000)
   By chapter 54, section 1, of the laws of 2022:
37
     For services and expenses of a small rental housing development initi-
38
39
       ative for capital developments under 20 units. The amounts appropri-
       ated herein may be suballocated or transferred to any state depart-
40
       ment, agency, or public authority for the purposes stated herein
41
42
```

43 STATE HOUSING BOND FUND (CCP)

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

	1 Cap:	ital Pro	iects E	Tunds -	Other
--	--------	----------	---------	---------	-------

- 2 State Housing Bond Fund
- 3 State Housing Bond Account 30700
- 4 New Facilities Purpose
- 5 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
- 55, section 1, of the laws of 1996, for:
  Loan contracts for low rent public housing. No funds shall be made
  available until a plan which includes a draft request for proposals
- has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event,
- no expenditure shall be made pursuant to this appropriation prior to
- 12 October 1, 1994 (01347607) (80920) ...... (re. \$7,294,000)
- 13 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
- section 1, of the laws of 1996, for:
- 15 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

# HUDSON RIVER PARK TRUST

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	40,630,000
4 5	All Funds =	0	40,630,000
б	IMPROVEMENT AND REHABILITATION OF HUDSO	N RIVER PARK (CC	P)
7	Capital Projects Funds - Other		
8 9	Capital Projects Fund - 30000 Environmental Protection or Improvement	nta Durnosa	
J	Environmental Protection of improveme.	iics ruipose	
10 11 12 13 14	By chapter 54, section 1, of the laws of For services and expenses of the Hudrelated to the development of the Hiwith a matching payment by New \$23,000,000 (29HR1906) (42903)	son River park t udson River park York city in	in coordination the amount of
15	By chapter 54, section 1, of the laws o		
16	For services and expenses of the Huds	_	
17	related to the development of the	_	
18 19	with a matching payment by New \$50,000,000 (29HR1806) (42903)	<del>-</del>	

# OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       130,700,000       289,555,000         Capital Projects Funds - Federal       0       106,911,000
8 9	All Funds
10 11	IT INITIATIVE PROGRAM (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2408) (51919)

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

```
IT INITIATIVE PROGRAM (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
4
     Program Improvement/Change Purpose
5
   By chapter 54, section 1, of the laws of 2023:
     For services and expenses related to technology equipment, software
6
7
      and services with a demonstrated return on investment or service
8
      improvement, as well as the exploration and study of lower-cost
9
      alternatives. Funds appropriated herein may be suballocated to any
      other state department, agency, or public benefit corporation, to
10
11
      achieve this purpose (00IT2308) (51919) ......
12
      By chapter 54, section 1, of the laws of 2022:
13
14
     For services and expenses related to technology equipment, software
15
      and services with a demonstrated return on investment or service
16
      improvement, as well as the exploration and study of lower-cost
17
      alternatives. Funds appropriated herein may be suballocated to any
18
      other state department, agency, or public benefit corporation, to
19
      achieve this purpose (00IT2208) (51919) ......
20
      21
   By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
22
       section 1, of the laws of 2023:
23
     For services and expenses related to technology equipment, software
24
      and services with a demonstrated return on investment or service
25
      improvement, as well as the exploration and study of lower-cost
      alternatives. Funds appropriated herein may be suballocated to any
26
27
      other state department, agency, or public benefit corporation, to
28
      achieve this purpose (00IT2108) (51919) ......
29
      96,311,000 ..... (re. $21,438,000)
30
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
       section 1, of the laws of 2023:
31
32
     For services and expenses related to technology equipment, software
33
      and services with a demonstrated return on investment or service
34
       improvement, as well as the exploration and study of lower-cost
35
      alternatives. Funds appropriated herein may be suballocated to any
      other state department, agency, or public benefit corporation, to
36
37
      38
      101,023,000 ...... (re. $6,251,000)
39
   By chapter 54, section 1, of the laws of 2019:
40
     For services and expenses related to technology equipment, software
      and services with a demonstrated return on investment or service
41
      improvement, as well as the exploration and study of lower-cost
42
43
      alternatives. Funds appropriated herein may be suballocated to any
44
      other state department, agency, or public benefit corporation, to
45
      achieve this purpose. Provided further that $10,000,000 of the funds
46
      appropriated herein shall be suballocated to the statewide financial
```

# OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919) 95,700,000 (re. \$4,174,000)
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919)
12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Information Technology Capital Financing Account - 32215 Program Improvement/Change Purpose
16 17 18 19 20	By chapter 54, section 1, of the laws of 2014:  Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000
21 22 23	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Program Improvement/Change Purpose
24 25 26 27 28	By chapter 54, section 1, of the laws of 2020:  For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) 150,000,000 (re. \$106,911,000)

# DEPARTMENT OF LAW

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 5,000,000 8,535,000
7 8	All Funds 5,000,000 8,535,000
9 10	IT INITIATIVE PROGRAM (CCP) 5,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012408) (51919)5,000,000

# DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012308) (51919) 2,750,000 (re. \$2,750,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2022:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012208) (51919) 6,500,000 (re. \$5,150,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) 6,000,000 (re. \$635,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 92,000,000 770,917,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 63,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032489) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2407) (11828) 24,000,000
37 38 39 40	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032403) (11827) 34,000,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2430) (81088)
26 27 28 29	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
30 31 32 33 34 35 36 37 38 39 40 41	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2430) (81088)
42 43	FACILITIES MAINTENANCE AND OPERATIONS (CCP)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
4 5 6 7	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM24MO) (81107)
8 9	INSTITUTIONAL SERVICES PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
13 14 15 16 17 18 19 20	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2489) (11833)
21 22 23 24	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22403) (81040)
42 43	NON-BONDABLE PROJECTS (CCP)

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

l Capita		аl	Projects			Funds		- Other		
_			-	_			_	-		

- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose

4	For transfer to the mental hygiene capital
5	improvement fund for reimbursement of the
6	non-bondable cost of community facilities
7	authorized by appropriations or reappro-
8	priations funded from the mental hygiene
9	capital improvement fund including liabil-
10	ities incurred prior to April 1, 2024 or
11	for payment to the dormitory authority of
12	the state of New York for defeasance of
13	bonds. Upon request of the commissioner of
14	the office of addiction services and
15	supports and approval by the director of
16	the budget, this appropriation may be
17	transferred to the dormitory authority of
18	the state of New York (53NB24NB) (81042) 1,000,000

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2023:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032389) (11826)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2022:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2021:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2020:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2019:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826)
40 41 42 43	By chapter 54, section 1, of the laws of 2018:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

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priation until a comprehensive plan of projects has been approved by
       the director of the budget (53031889) (11826) ......
3
       4,000,000 ..... (re. $4,000,000)
4
   By chapter 54, section 1, of the laws of 2017:
5
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2017,
6
7
       provided, however, that no expenditures may be made from this appro-
8
       priation until a comprehensive plan of projects has been approved by
9
       the director of the budget (53031789) (11826) ......
10
       10,000,000 ..... (re. $5,531,000)
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
11
12
       section 1, of the laws of 2020:
13
     For services and expenses approved by the office of addiction services
14
       and supports related to chemical dependency detection, prevention,
15
       treatment and recovery, including, but not limited to, purchase of
16
       equipment. Notwithstanding any other provision of law, the money
17
       hereby appropriated may be transferred to any other state agency,
18
       with the approval of the director of the budget (53CD1689) (12084)
19
       ... 5,014,000 ..... (re. $1,766,000)
   By chapter 54, section 1, of the laws of 2013:
20
21
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2013,
22
23
       provided, however, that no expenditures may be made from this appro-
24
       priation until a comprehensive plan of projects has been approved by
25
       the director of the budget (53031389) (11826) ......
26
       3,810,000 ...... (re. $422,000)
27
     Capital Projects Funds - Other
28
     Capital Projects Fund - 30000
29
     Program Improvement/Change Purpose
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
30
       section 1, of the laws of 2020:
31
     For the acquisition of property, design, construction and/or rehabili-
32
33
       tation of facilities to expand substance abuse supports
       services, including treatment, recovery and prevention services to
34
35
       support efforts to develop, expand, and/or operate substance abuse
36
       supports and services for treatment, recovery, and prevention of
37
       heroin and opiate use and addiction disorders including but not
38
       limited to the provision of housing services for affected popu-
39
       lations. No expenditure shall be made from this appropriation until
       a spending plan for the proposed projects has been submitted by the
40
       commissioner of the office of addiction services and supports and
41
42
       approved by the director of the budget. Notwithstanding sections 112
43
       and 163 of the state finance law and section 142 of the economic
44
       development law, or any other inconsistent provision of law, funds
       available for expenditure pursuant to this appropriation for the
45
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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and 2 opiate use and addiction disorders, may be allocated and distributed 3 4 by the commissioner of the office of addiction services and 5 supports, subject to approval of the director of the budget, without 6 a competitive bid or request for proposal process. Prior to an award 7 being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate 8 9 finance committee and the chair of the assembly ways and means 10 committee of the intent to grant such an award. Such notice shall 11 include information regarding how the prospective recipient meets 12 objective criteria established by the commissioner. Expenditures 13 made from this appropriation shall reduce appropriations for grants 14 from the OASAS general fund local assistance account for the same 15 purpose by an equivalent amount, and such appropriation authority in 16 such account shall then be deemed to have lapsed to the extent of 17 18 19 Capital Projects Funds - Other 20 Mental Hygiene Facilities Capital Improvement Fund 21 OASAS-Community Facilities Account - 32305 22 New Facilities Purpose 23 By chapter 54, section 1, of the laws of 2023: 24 For the acquisition of property, design, construction and extensive 25 rehabilitation of facilities for the purpose of delivering chemical 26 dependence services, pursuant to the mental hygiene law. No expendi-27 ture shall be made from this appropriation until a spending plan for 28 proposed projects has been submitted by the commissioner of the 29 office of addiction services and supports and approved by the director of the budget (53AA2307) (11828) ...... 30 31 24,000,000 ..... (re. \$24,000,000) 32 By chapter 54, section 1, of the laws of 2022: 33 For the acquisition of property, design, construction and extensive 34 rehabilitation of facilities for the purpose of delivering chemical 35 dependence services, pursuant to the mental hygiene law. No expendi-36 ture shall be made from this appropriation until a spending plan for 37 proposed projects has been submitted by the commissioner of the 38 office of addiction services and supports and approved by the direc-39 40 24,000,000 ..... (re. \$24,000,000) By chapter 54, section 1, of the laws of 2021: 41 For the acquisition of property, design, construction and extensive 42 43 rehabilitation of facilities for the purpose of delivering chemical 44 dependence services, pursuant to the mental hygiene law. No expendi-45 ture shall be made from this appropriation until a spending plan for

proposed projects has been submitted by the commissioner of the

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1 2 3	office of addiction services and supports and approved by the director of the budget (53AA2107) (11828)
4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828)
13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828)
23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828)
33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828)
43 44	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

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1 2 3 4 5 6 7 8	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)
19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828)
29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828)
39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

2 66,273,000 ..... (re. \$6,710,000) 3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 4 section 1, of the laws of 2020: 5 For the acquisition of property, design, construction and rehabili-6 tation of facilities for the purpose of delivering chemical depend-7 ence services, which may include 100 community residential treatment 8 beds in Suffolk and Nassau counties, to be developed for operation 9 by voluntary-operated or local government operated chemical depend-10 ency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 11 12 100 percent of approved capital costs of such chemical dependency 13 facilities. Notwithstanding any other inconsistent provision of law, 14 and subject to approval of the director of the budget, funds from 15 this appropriation may be paid to the dormitory authority of the 16 state of New York or the office of general services to the design 17 and construction management account pursuant to one or more certif-18 icates approved by the director of the budget for purposes of carry-19 ing out the projects provided for herein. No expenditure shall be 20 made from this appropriation until a spending plan for the proposed 21 projects has been submitted by the commissioner of the office of 22 addiction services and supports and approved by the director of the 23 budget (53010707) (11829) ... 26,600,000 ...... (re. \$15,621,000) 24 For the acquisition of property, design, construction and rehabili-25 tation of facilities for the purpose of delivering chemical depend-26 ence services, which may include 100 intensive residential and/or 27 community residential beds for veterans, to be developed for opera-28 tion by voluntary-operated or local government operated chemical 29 dependency treatment providers. Notwithstanding any other inconsist-30 ent provision of law, the moneys hereby appropriated may support up 31 to 100 percent of approved capital costs of such chemical dependency 32 facilities. 33 Notwithstanding any other inconsistent provision of law, and subject 34 to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New 35 36 York or the office of general services to the 37 construction management account pursuant to one or more certificates 38 approved by the director of the budget for purposes of carrying out 39 the projects provided for herein. No expenditure shall be made from 40 this appropriation until a spending plan for the proposed projects 41 has been submitted by the commissioner of the office of addiction 42 services and supports and approved by the director of the budget 43 (53020707) (11830) ... 25,400,000 .......................... (re. \$6,686,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 44 45 section 1, of the laws of 2020: 46 For the acquisition of property design, construction and rehabili-47 tation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or 48

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of 2 3 4 the law, the moneys hereby appropriated may support up to 100 5 percent of approved capital costs of such chemical dependency facil-6 ities. Notwithstanding any other inconsistent provision of the law, 7 and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the 8 9 state of New York or the office of general services to the design 10 and construction management account pursuant to one or more certif-11 icates approved by the director of the budget for purposes of carry-12 ing out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed 13 14 projects has been submitted by the commissioner of the office of 15 addiction services and supports and approved by the director of the 16 budget (53010607) (11831) ... 24,900,000 ...... (re. \$6,641,000) 17 Capital Projects Funds - Other 18 Mental Hygiene Facilities Capital Improvement Fund 19 OASAS-Community Facilities Account - 32305 20 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 21 22 For alterations and improvements for preservation of various facili-23 ties including rehabilitation projects and the acquisition of prop-24 erty, provided, however, that no expenditures may be made from this 25 appropriation until a comprehensive plan of projects has been 26 approved by the director of the budget (53032303) (11827) ...... 27 35,000,000 ..... (re. \$35,000,000) 28 By chapter 54, section 1, of the laws of 2022: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects and the acquisition of prop-31 erty, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been 33 approved by the director of the budget (53032203) (11827) ...... 34 40,000,000 ..... (re. \$40,000,000) By chapter 54, section 1, of the laws of 2021: 35 36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects and the acquisition of prop-38 erty, provided, however, that no expenditures may be made from this 39 appropriation until a comprehensive plan of projects has been 40 approved by the director of the budget (53032103) (11827) ...... 41 40,000,000 ..... (re. \$40,000,000) By chapter 54, section 1, of the laws of 2020: 42 43 For alterations and improvements for preservation of various facili-44 ties including rehabilitation projects and the acquisition of prop-

erty, provided, however, that no expenditures may be made from this

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1 2 3	appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2019:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2018:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2012:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

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1 2	approved by the director of the budget (53031103) (11827)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2008:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2007:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2006:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827)
24 25 26 27	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Program Improvement/Change Purpose
28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:  For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.
38 39 40 41 42 43 44 45	Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director

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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to 2 3 this process, the commissioner shall formally notify in writing the 4 chair of the senate finance committee and the chair of the assembly 5 ways and means committee of the intent to grant such an award. Such 6 notice shall include information regarding how the prospective 7 recipient meets objective criteria established by the commissioner 8 

9 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabili-11 12 of facilities to expand substance abuse supports and 13 services, including treatment, recovery and prevention services to 14 support efforts to develop, expand and/or operate substance abuse 15 supports and services for treatment, recovery, and prevention of 16 heroin and opiate use and addiction disorders including but not 17 limited to the provision of housing services for affected popu-18 lations. Notwithstanding sections 112 and 163 of the state finance 19 law and section 142 of the economic development law, or any other 20 inconsistent provision of law, funds available for expenditure 21 pursuant to this appropriation for the development, expansion, 22 and/or operation of treatment, recovery, prevention and/or housing 23 services for persons with heroin and opiate use and addiction disor-24 ders, may be allocated and distributed by the commissioner of the 25 office of addiction services and supports, subject to approval of 26 the director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant 28 pursuant to this process, the commissioner shall formally notify in 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an 31 Such notice shall include information regarding how the 32 prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 ..... (re. \$339,000) 33

- 34 Capital Projects Funds Other
- 35 Miscellaneous Capital Projects Fund
- 36 Opioid Settlement Capital Account
- 37 New Facilities Purpose
- 38 By chapter 54, section 1, of the laws of 2022:
- 39 For the acquisition of property, design, construction, and rehabili-40 tation of facilities for the purpose of expanding access to 41 addiction treatment services associated with the implementation of 42 statewide opioid settlement agreements. Upon request of the commis-43 sioner of the office of addiction services and supports and approval 44 by the director of the budget, funding made available pursuant to 45 this appropriation may be transferred to the dormitory authority of 46 the state of New York. No expenditure shall be made from this appro-47 priation until a spending plan for proposed projects has been

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# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (530S2207) (11828) 10,000,000
4	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2023:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2330) (81088)
17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2022:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2230) (81088)
26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2021:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2130) (81088)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2030) (81088)

# DEPARTMENT OF MENTAL HYGIENE

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1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2019:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088)
10 11 12 13	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2023:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2330) (81088)
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2022:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2230) (81088)
32	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
36 37 38 39	By chapter 54, section 1, of the laws of 2023:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM23MO) (81107) 3,500,000
40 41 42 43	By chapter 54, section 1, of the laws of 2022:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM22MO) (81107) 3,500,000 (re. \$1,577,000)

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1 2 3 4	By chapter 54, section 1, of the laws of 2021:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107) 3,000,000
5 6 7 8	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) 3,000,000
9	INSTITUTIONAL SERVICES PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2023:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2389) (11833)
20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2022:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2021:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833)
41	By chapter 54, section 1, of the laws of 2019:

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1 2 3 4 5 6	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2018:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2016:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2015:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2014:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
42 43 44	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013,

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2011:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
19 20 21 22	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
23	Dr. shorter E4 gostion 1 of the love of 2022:
24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2023:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22303) (81040) 15,000,000

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

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other department, agency, or public authority (53A22203) (81040) ...
 2
       10,000,000 ..... (re. $10,000,000)
 3
   By chapter 54, section 1, of the laws of 2021:
 4
     For alterations and improvements for preservation of various facili-
 5
       ties including rehabilitation projects, provided, however, that no
 б
       expenditures may be made from this appropriation until a comprehen-
 7
       sive plan of projects has been approved by the director of the budg-
 8
       et. This appropriation may be used for the cost of potential claims
 9
       against contracts awarded by the dormitory authority of the state of
10
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
11
12
       budget, this appropriation may be transferred or suballocated to any
13
       other department, agency, or public authority (53A22103) (81040) ...
14
       10,000,000 ...... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2020:
15
16
     For alterations and improvements for preservation of various facili-
17
       ties including rehabilitation projects, provided, however, that no
       expenditures may be made from this appropriation until a comprehen-
18
19
       sive plan of projects has been approved by the director of the budg-
20
       et. This appropriation may be used for the cost of potential claims
21
       against contracts awarded by the dormitory authority of the state of
22
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
23
24
       budget, this appropriation may be transferred or suballocated to any
25
       other department, agency, or public authority (53A22003) (81040) ...
26
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
27
28
       section 1, of the laws of 2020:
29
     For alterations and improvements for preservation of various facili-
30
       ties including rehabilitation projects, provided, however, that no
       expenditures may be made from this appropriation until a comprehen-
31
32
       sive plan of projects has been approved by the director of the budg-
       et. This appropriation may be used for the cost of potential claims
33
34
       against contracts awarded by the dormitory authority of the state of
35
       New York. Upon request of the commissioner of the office of
       addiction services and supports and approval by the director of the
36
37
       budget, this appropriation may be transferred or suballocated to any
38
       other department, agency, or public authority (53A21903) (81040) ...
39
       10,000,000 ..... (re. $10,000,000)
40
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
41
       section 1, of the laws of 2020:
42
     For alterations and improvements for preservation of various facili-
43
       ties including rehabilitation projects, provided, however, that no
44
       expenditures may be made from this appropriation until a comprehen-
45
       sive plan of projects has been approved by the director of the budg-
46
       et. This appropriation may be used for the cost of potential claims
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21803) (81040) 10,000,000
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21703) (81040) 15,000,000
20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21603) (81040) 10,000,000
33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21503) (81040) 3,000,000

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to any 12 other department, agency, or public authority (53A21303) (81040) ... 13 18,000,000 ..... (re. \$1,902,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 14 15 section 1, of the laws of 2020: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 23 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21203) (81040) ... 26 3,000,000 ...... (re. \$191,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 27 28 section 1, of the laws of 2020: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21103) (81040) ... 39 7,000,000 ...... (re. \$1,282,000) 40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020: 41 42 For alterations and improvements for preservation of various facili-43 ties including rehabilitation projects, provided, however, that no 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budg-46 et. This appropriation may be used for the cost of potential claims 47 against contracts awarded by the dormitory authority of the state of

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) 3,000,000
6 7	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:
8	For alterations and improvements for preservation of various facili-
9	ties including rehabilitation projects, provided, however, that no
10	expenditures may be made from this appropriation until a comprehen-
11 12	sive plan of projects has been approved by the director of the budg- et. This appropriation may be used for the cost of potential claims
13	against contracts awarded by the dormitory authority of the state of
14	New York. Upon request of the commissioner of the office of
15	addiction services and supports and approval by the director of the
16	budget, this appropriation may be transferred or suballocated to any
17	other department, agency, or public authority (53A20903) (81040)
18	3,000,000 (re. \$662,000)
19	NON-BONDABLE PROJECTS (CCP)
20	Capital Projects Funds - Other
21	Capital Projects Fund - 30000
22	Non-Bondable Purpose
23	Dr. about or E4 gogtion 1 of the laws of 2022:
23 24	By chapter 54, section 1, of the laws of 2023:  For transfer to the mental hygiene capital improvement fund for
25	reimbursement of the non-bondable cost of community facilities
26	authorized by appropriations or reappropriations funded from the
27	mental hygiene capital improvement fund including liabilities
28	incurred prior to April 1, 2023 or for payment to the dormitory
29 30	authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and
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31 32	supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 596,472,000 3,971,328,000
	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501124A4) (37015) 6,000,000  Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS 2024-25

```
For
          the
                acquisition
                             of
                                   property,
 2
     construction and rehabilitation of new
 3
     facilities and/or relocation of existing
 4
     community mental health facilities under
 5
     the auspice of municipalities and other
 6
            and not-for-profit
                                   agencies,
     public
 7
     approved by the commissioner of the office
     of mental health, pursuant to article 41
 8
 9
     of the mental hygiene law. Additionally,
10
     this appropriation may be used for payment
11
          personal
                    service and nonpersonal
12
     service, including fringe benefits related
     to the administration of the community
13
14
     capital program provided by the office of
15
     mental health for new and reappropriated
16
     community capital projects. Upon request
17
     of the commissioner of mental health and
     approval by the director of the budget,
18
19
     this appropriation may be transferred to
20
     the dormitory authority of the state of
21
     New York (500124A4) (37015) ...... 5,722,000
22
          the
                acquisition
                             of property,
   For
23
     construction, and rehabilitation of new
24
     facilities and/or relocation of existing
25
     community mental health facilities under
26
     the auspice of municipalities and other
27
     public
             and not-for-profit agencies,
28
     approved by the commissioner of the office
29
     of mental health, pursuant to article 41
     of the mental hygiene law.
30
31
   Up to $10,000,000 of funds from this appro-
32
     priation may be allocated to support envi-
33
     ronmental modifications to improve access
34
     and other aging in place needs for indi-
35
     viduals in existing community based resi-
36
     dential programs. (50CR24A4) (37024) ..... 60,000,000
37
   For the design, predevelopment acquisition
     of property, construction, and rehabili-
38
39
     tation of housing, including transition to
40
     home units, for mentally ill persons under
41
     the auspice of municipalities and other
42
             and not-for-profit agencies,
     public
43
     approved by the Commissioner of the Office
44
     of Mental Health, pursuant to Article 41
     of the Mental Hygiene Law (50IL24A4) ..... 25,000,000
45
   46
47
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48 Capital Projects Funds - Other

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2024-25

1 Capital Projects Fund - 30000 2 Non-Bondable Purpose 3 For transfer to the Mental Hygiene Capital 4 Improvement Fund for reimbursement of the 5 non-bondable cost of projects for communi-6 ty facilities authorized by appropriations 7 or reappropriations funded from the Mental 8 Hygiene Capital Improvement Fund including 9 liabilities incurred prior to April 1, 10 2024 or for payment to the dormitory 11 authority of the state of New York for 12 defeasance of bonds. Upon request of the 13 commissioner of mental health and approval 14 by the director of the budget, this appro-15 priation may be transferred to the dormi-16 tory authority of the state of New York 17 (500524NB) (81042) ..... 1,000,000 18 19 20 Capital Projects Funds - Other Capital Projects Fund - 30000 21 22 Infrastructure Purpose 23 For payment of the cost of land acquisition, 24 construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifica-25 26 27 tions and estimates, for new, existing, 28 and reappropriated capital projects and 29 programs, including, but not limited to, 30 preparation of plans, administration, maintenance and improvement of existing 31 32 facilities, new facilities, energy conser-33 vation, environmental protection 34 improvement, health and safety, preserva-35 tion of facilities, accreditation and 36 program improvement or program changes, 37 maintenance and operation of various 38 facilities and systems including personal 39 services, fringe benefits, and indirect 40 costs; provided, however, that no expenditures may be made from this appropriation 41 42 until a comprehensive plan of projects has 43 been approved by the director of the budg-44 et. Additionally, this appropriation may 45 be used for payment to the design and construction management account of the 46

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2024-25

centralized services fund of the New York 2 state office of general services or to the 3 dormitory authority of the state of New 4 York for the purpose of preparation and 5 review of plans, specifications, esti-6 mates, services, construction management 7 and supervision, inspection, studies, 8 appraisals, surveys, testing and environ-9 mental impact statements for new, existing 10 and reappropriated capital projects and 11 programs. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this appropriation 13 14 may be transferred to the dormitory 15 authority of the state of New York. 16 Furthermore, upon approval of the director 17 of the budget, funds from this appropri-18 ation may be suballocated or transferred 19 to any department, agency, or public 20 authority (50IS24A4) (37017) ...... 211,750,000 21 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 22 23 MH Capital Improvement Account - 32309 24 Infrastructure Purpose 25 For payment of the cost of land acquisition, 26 construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifica-27 28 29 tions and estimates, for new, existing and 30 reappropriated capital projects 31 programs including, but not limited to, 32 preparation of plans, administration, maintenance and improvement of existing 33 34 facilities, new facilities, energy conser-35 vation, environmental protection improvement, health and safety, preserva-36 37 tion of facilities, accreditation and 38 program improvement or program changes; 39 provided, however, that no expenditures 40 may be made from this appropriation until 41 a comprehensive plan of projects has been 42 approved by the director of the budget. 43 This appropriation may be used for payment 44 of personal service and nonpersonal 45 service, including fringe benefits, and 46 indirect cost recovery, related to the 47 administration of the capital projects and 48 programs provided by the office of mental

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2024-25

health. Additionally, this appropriation 2 may be used for payment to the design and 3 construction management account of the 4 centralized services fund of the New York 5 state office of general services or to the 6 dormitory authority of the state of New 7 York for the purpose of preparation and review of plans, specifications, esti-8 9 mates, services, construction management 10 and supervision, inspection, studies, 11 appraisals, surveys, testing and environ-12 mental impact statements for new 13 existing projects. Upon request of the 14 commissioner of mental health and approval 15 by the director of the budget, this appro-16 priation may be suballocated or trans-17 to any department, agency, or ferred 18 public authority (50A424A4) (37017) ...... 275,000,000 19 For payment of the cost of construction, 20 reconstruction, rehabilitation 21 improvements, including the preparation of 22 designs, plans, specifications and esti-23 mates for capital projects and programs 24 addressing the emergent need to expand 25 inpatient capacity within the office of 26 mental health's state-operated 27 including transition to home units, and 28 may be used for payment to the design and 29 construction management account of the 30 centralized services fund of the New York 31 state office of general services or to the 32 dormitory authority of the state of New 33 York for the purpose of preparation and 34 review of plans, specifications, esti-35 mates, services, construction management 36 and supervision, inspection, studies, 37 appraisals, surveys, testing and environ-38 mental impact statements for new and 39 existing projects. 40 Notwithstanding section 8 of the public 41 buildings law, section 2879 of the public 42 authorities law, and section 142 of the 43 economic development law or any other 44 inconsistent provision of law, in order to 45 expedite projects, the office of general 46 services and the dormitory authority of 47 the state of New York are authorized to 48 award cost plus percentage fee contracts. 49 Funds available for expenditure pursuant

to this appropriation may be allocated and

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510 12654-03-4

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS 2024-25

- 1
- distributed by the commissioner of the office of mental health (50IE24A4) (37066) .. 12,000,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose
- 5 By chapter 54, section 1, of the laws of 2023:
- State aid to municipalities and other public and not-for-profit agen-6 7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 11 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, 14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated capital projects and programs. 17 Notwithstanding any inconsistent 18 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 19 20 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 21 22 (501123A4) (37015) ..... 6,000,000 ..... (re. \$6,000,000) 23
- 24 By chapter 54, section 1, of the laws of 2022:
- 25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 30 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, 33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 36 37 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associ-40 ated with the acquisition, rehabilitation, and/or improvements 41 (501122A4) (37015) ... 6,000,000 ........................ (re. \$6,000,000)
- 42 By chapter 54, section 1, of the laws of 2021:
- State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 8 9 provision of law, within the amounts hereby appropriated, the 10 commissioner of the office of mental health may provide state aid 11 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 12 13 (501121A4) (37015) ... 6,000,000 ........................ (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 .................. (re. \$5,993,000)

33 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid

513 12654-03-4

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 grants of up to 100 per centum of reasonable capital costs associ-2 ated with the acquisition, rehabilitation, and/or improvements 3 (501119A4) (37015) ... 6,000,000 .................. (re. \$6,000,000) 4 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 5 section 1, of the laws of 2021: 6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical 10 deficiencies. Additionally, this appropriation may be used for 11 payment to the design and construction management account of the centralized services fund of the New York state office of general 12 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 17 18 commissioner of the office of mental health may provide state aid 19 20 grants of up to 100 per centum of reasonable capital costs associ-21 ated with the acquisition, rehabilitation, and/or improvements 22 (501118A4) (37015) ... 6,000,000 ........................ (re. \$6,000,000) 23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 24 section 1, of the laws of 2021: 25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated 36 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 37 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associ-40 ated with the acquisition, rehabilitation, and/or improvements 41 (501117A4) (37015) ... 6,000,000 .................. (re. \$2,217,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42

43 section 1, of the laws of 2021:

44 State aid to municipalities and other public and not-for-profit agen-45 cies for acquisition, rehabilitation, and/or improvements to exist-46 ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical 47

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 deficiencies. Additionally, this appropriation may be used for 2 payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services for the purpose of preparation and review of plans, spec-5 ifications, estimates, services, construction management and super-6 vision, inspection, studies, appraisals, surveys, testing and envi-7 ronmental impact statements for new, existing and reappropriated 8 capital projects and programs. Notwithstanding any inconsistent 9 provision of law, within the amounts hereby appropriated, the 10 commissioner of the office of mental health may provide state aid 11 grants of up to 100 per centum of reasonable capital costs associ-12 ated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 ...... (re. \$2,540,000) 13

- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Minor Rehabilitation Purpose

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:

19 State aid to municipalities and other public and not-for-profit agen-20 cies for acquisition, rehabilitation, and/or improvements to exist-21 ing community mental health facilities as required to address code 22 violations, health and safety issues, and/or structural/mechanical 23 deficiencies. Additionally, this appropriation may be used for 24 payment to the design and construction management account of the centralized services fund of the New York state office of general 25 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements for new, existing and reappropriated 30 capital projects and programs. Notwithstanding any inconsistent 31 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 32 33 grants of up to 100 per centum of reasonable capital costs associ-34 ated with the acquisition, rehabilitation, and/or improvements 35 (50101389) (36972) ... 6,000,000 ........................ (re. \$3,730,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

38 State aid to municipalities and other public and not-for-profit agen-39 cies for acquisition, rehabilitation, and/or improvements to exist-40 ing community mental health facilities as required to address code 41 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 42 43 payment to the design and construction management account of the 44 centralized services fund of the New York state office of general 45 services for the purpose of preparation and review of plans, spec-46 ifications, estimates, services, construction management and super-47 vision, inspection, studies, appraisals, surveys, testing and envi-

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 

27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 

46 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 13 commissioner of the office of mental health may provide state aid 14 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 18 19 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 37 38 section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1
       ronmental impact statements for new, existing and reappropriated
       capital projects and programs. Notwithstanding any inconsistent
 2
       provision of law, within the amounts hereby appropriated, the
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       commissioner of the office of mental health may provide state aid
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       grants of up to 100 per centum of reasonable capital costs associ-
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       ated with the acquisition, rehabilitation, and/or improvements
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       (50100789) (36972) ... 6,000,000 ........................ (re. $632,000)
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
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       section 1, of the laws of 2021:
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     State aid to municipalities and other public and not-for-profit agen-
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       cies for acquisition, rehabilitation, and/or improvements to exist-
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       ing community mental health facilities as required to address code
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       violations, health and safety issues, and/or structural/mechanical
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       deficiencies. Additionally, this appropriation may be used for
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       payment to the design and construction management account of the
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       centralized services fund of the New York state office of general
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       services for the purpose of preparation and review of plans, spec-
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       ifications, estimates, services, construction management and super-
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       vision, inspection, studies, appraisals, surveys, testing and envi-
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       ronmental impact statements for new, existing and reappropriated
       capital projects and programs. Notwithstanding any inconsistent
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       provision of law, within the amounts hereby appropriated, the
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       commissioner of the office of mental health may provide state aid
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       grants of up to 100 per centum of reasonable capital costs associ-
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       ated with the acquisition, rehabilitation, and/or improvements
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       27
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     New Facilities Purpose
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   By chapter 54, section 1, of the laws of 1994, for:
     State aid to municipalities and other public and not-for-profit
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       private agencies for acquisition of property, design, construction
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       and rehabilitation of community mental health facilities and associ-
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       ated programs including, but not limited to, article 28 or article
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       31 community mental health facilities or supported housing beds, and
       for state aid grants for facilities intended to serve mentally ill
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       persons (50239407) (36973) ... 16,070,000 ...... (re. $309,000)
38
     Capital Projects Funds - Other
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     Mental Health Facilities Capital Improvement Fund
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     OMH-Community Facilities Account - 32303
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     Infrastructure Purpose
   By chapter 54, section 1, of the laws of 2023:
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43
     For the acquisition of property, construction and rehabilitation of
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new facilities and/or relocation of existing community mental health

facilities under the auspice of municipalities and other public and

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518 12654-03-4

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 not-for-profit agencies, approved by the commissioner of the office 2 of mental health, pursuant to article 41 of the mental hygiene law. 3 Additionally, this appropriation may be used for payment of personal 4 service and nonpersonal service, including fringe benefits related 5 to the administration of the community capital program provided by 6 the office of mental health for new and reappropriated community 7 capital projects. Upon request of the commissioner of mental health 8 and approval by the director of the budget, this appropriation may 9 be transferred to the dormitory authority of the state of New York 10 (500123A4) (37015) ... 5,722,000 ........................ (re. \$5,026,000) 11 For the acquisition of property, construction, and rehabilitation of 12 new facilities and/or relocation of existing community mental health 13 facilities under the auspice of municipalities and other public and 14 not-for-profit agencies, approved by the commissioner of the office 15 of mental health, pursuant to article 41 of the mental hygiene law. 16 Notwithstanding section 24 of the state finance law or any provision 17 law to the contrary, \$9,000,000 of funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 18 19 temporary president of the senate and the director of the budget 20 which sets forth either an itemized list of grantees with the amount 21 to be received by each, or the methodology for allocating such 22 appropriation, and (ii) which is thereafter included in a senate 23 resolution calling for the expenditure of such funds, which resol-24 ution must be approved by a majority vote of all members elected to 25 the senate upon a roll call vote (50CR23A4) (37024) ...... 26 69,000,000 ..... (re. \$69,000,000) For the design, predevelopment, acquisition of property, construction 27 of new facilities and/or relocation of existing comprehensive 28 29 psychiatric emergency programs and/or psychiatric inpatient programs 30 under the auspice of municipalities and other public and not-for-31 profit agencies, dually licensed pursuant to both article 31 of the 32 mental hygiene law and article 28 of the public health law 33 34 For the design, predevelopment, acquisition of property, construction, 35 and rehabilitation of housing for people with mental illness under the auspice of municipalities and other public and not-for-profit 36 37 agencies, approved by the commissioner of the office of mental 38 health, pursuant to article 41 of the mental hygiene law (50RI23A4) 39 (37064) ... 915,000,000 ...... (re. \$915,000,000) 40

By chapter 54, section 1, of the laws of 2022:

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For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital projects. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may 3 be transferred to the dormitory authority of the state of New York 4 (500122A4) (37015) ... 5,722,000 ...... (re. \$4,266,000) 5 For the acquisition of property, construction, and rehabilitation of 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law 10 (50CR22A4) (37024) ... 60,000,000 ....... (re. \$59,961,000) 11 For services and expenses of municipalities and not-for-profit agen-12 cies licensed, certified, or approved by the office of mental 13 health, to support increased capacity and expansion of mental health and substance use treatment services which may include but not be 14 15 limited to intensive crisis stabilization centers, intensive mobile 16 treatment, low barrier housing, supportive and reentry transitional 17 housing and inpatient alternatives to detention and treatment. A 18 portion of this appropriation may be suballocated to the office of 19 addiction services and supports for services and expenses related to 20 expanding mental health and substance use treatment (50IC22A4) (37062) ... 10,000,000 ....... (re. \$10,000,000) 21 22 By chapter 54, section 1, of the laws of 2021: 23 For the acquisition of property, construction and rehabilitation of 24 new facilities and/or relocation of existing community mental health 25 facilities under the auspice of municipalities and other public and 26 not-for-profit agencies, approved by the commissioner of the office 27 of mental health, pursuant to article 41 of the mental hygiene law. 28 Additionally, this appropriation may be used for payment of personal 29 service and nonpersonal service, including fringe benefits related 30 to the administration of the community capital program provided by 31 the office of mental health for new and reappropriated community 32 capital projects. Upon request of the commissioner of mental health 33 and approval by the director of the budget, this appropriation may 34 be transferred to the dormitory authority of the state of New York 35 (500121A4) (37015) ... 5,722,000 ........................ (re. \$3,948,000) 36 For the acquisition of property, construction, and rehabilitation of 37 new facilities and/or relocation of existing community mental health 38 facilities under the auspice of municipalities and other public and 39 not-for-profit agencies, approved by the commissioner of the office 40 of mental health, pursuant to article 41 of the mental hygiene law 41 (50CR21A4) (37024) ... 60,000,000 ...... (re. \$49,871,000) 42 By chapter 54, section 1, of the laws of 2020: For the acquisition of property, construction and rehabilitation of 43 44 new facilities and/or relocation of existing community mental health 45 facilities under the auspice of municipalities and other public and 46 not-for-profit agencies, approved by the commissioner of the office

of mental health, pursuant to article 41 of the mental hygiene law.

Additionally, this appropriation may be used for payment of personal

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 service and nonpersonal service, including fringe benefits related 2 to the administration of the community capital program provided by 3 office of mental health for new and reappropriated community 4 capital projects. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred to the dormitory authority of the state of New York 7 (500120A4) (37015) ... 5,722,000 ......................... (re. \$4,996,000) 8 For the acquisition of property, construction, and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and 11 not-for-profit agencies, approved by the commissioner of the office 12 of mental health, pursuant to article 41 of the mental hygiene law 13 (50CR20A4) (37024) ... 60,000,000 ...... (re. \$52,828,000) 14 By chapter 54, section 1, of the laws of 2019: 15 For the acquisition of property, construction and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office 19 of mental health, pursuant to article 41 of the mental hygiene law. 20 Additionally, this appropriation may be used for payment of personal 21 service and nonpersonal service, including fringe benefits related 22 to the administration of the community capital program provided by 23 the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health 24 25 and approval by the director of the budget, this appropriation may 26 be transferred to the dormitory authority of the state of New York 27 (500119A4) (37015) ... 5,722,000 ......................... (re. \$3,556,000) For the acquisition of property, construction, and rehabilitation of 28 29 new facilities and/or relocation of existing community mental health 30 facilities under the auspice of municipalities and other public and 31 not-for-profit agencies, approved by the commissioner of the office 32 of mental health, pursuant to article 41 of the mental hygiene law 33 (50CR19A4) (37024) ... 60,000,000 ...... (re. \$36,348,000) 34 By chapter 54, section 1, of the laws of 2018: 35 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 36 facilities under the auspice of municipalities and other public and 37 38 not-for-profit agencies, approved by the commissioner of the office 39 of mental health, pursuant to article 41 of the mental hygiene law. 40 Additionally, this appropriation may be used for payment of personal 41 service and nonpersonal service, including fringe benefits related 42 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 43 capital projects. Upon request of the commissioner of mental health 44 45 and approval by the director of the budget, this appropriation may

be transferred to the dormitory authority of the state of New York

(500118A4) (37015) ... 5,722,000 ........................ (re. \$4,207,000)

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11 12 13	For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) 50,000,000
14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office
20 21 22 23 24 25 26 27 28 29	of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019)
37 38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 capital projects. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may 3 be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015) ..... 4 5 5,722,000 ..... (re. \$1,776,000) 6 Capital Projects Funds - Other 7 Mental Hygiene Facilities Capital Improvement Fund 8 OMH-Community Facilities Account - 32303 9 New Facilities Purpose 10 By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers 11 12 for the acquisition of property, design, construction and rehabili-13 tation of housing for mentally ill persons. To the extent that any 14 portion of such appropriation is utilized to develop housing in any 15 city having a population of one million or more, that portion of the 16 appropriation shall be matched on a 50/50 basis. Notwithstanding any 17 other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 18 19 without limit with any appropriation of the office of mental health 20 capital projects budget, upon the request of the commissioner of 21 mental health and with the approval of the director of the budget, 22 who shall file such approval with the department of audit and 23 control and copies thereof with the chairman of the senate finance 24 committee and the chairman of the assembly ways and means committee 25 (50VY0807) (36975) ... 145,000,000 ...... (re. \$49,059,000) By chapter 54, section 1, of the laws of 2007: 26 For payment to municipalities and not-for-profit community providers 27 28 for the acquisition of property, design, construction and rehabili-29 tation of housing for mentally ill persons. To the extent that any 30 portion of such appropriation is utilized to develop housing in any 31 city having a population of one million or more, that portion of the 32 appropriation shall be matched on a 50/50 basis. Notwithstanding any 33 other provision of law to the contrary, any of the amounts appropri-34 ated herein may be increased or decreased by interchange or transfer 35 without limit with any appropriation of the office of mental health 36 capital projects budget, upon the request of the commissioner of 37 mental health and with the approval of the director of the budget, 38 who shall file such approval with the department of audit and 39 control and copies thereof with the chairman of the senate finance 40 committee and the chairman of the assembly ways and means committee 41 (50VY0707) (36975) ... 200,000,000 ................. (re. \$112,897,000) By chapter 54, section 1, of the laws of 2006: 42 43 For payment to municipalities and other public and not-for-profit 44 community providers approved by the commissioner of the office of

mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 2 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50VY0607) (36975) ... 211,000,000 ...... (re. \$99,097,000)

11 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

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For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

26 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

41 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       law to the contrary, any of the amounts appropriated herein may be
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       increased or decreased by interchange or transfer without limit with
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           appropriation of the office of mental health capital projects
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       budget, upon the request of the commissioner of mental health and
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       with the approval of the director of the budget, who shall file such
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       approval with the department of audit and control and copies thereof
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       with the chairman of the senate finance committee and the chairman
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       of the assembly ways and means committee (50VY9907) (36975) ......
9
       50,000,000 ..... (re. $15,102,000)
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     Capital Projects Funds - Other
11
     Mental Hygiene Facilities Capital Improvement Fund
12
     OMH-Community Facilities Account - 32303
13
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
15
     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public and
18
       not-for-profit agencies, approved by the commissioner of the office
19
       of mental health, pursuant to article 41 of the mental hygiene law
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       By chapter 54, section 1, of the laws of 2012:
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22
     For the acquisition of property, construction and rehabilitation of
23
       new facilities and/or relocation of existing community mental health
24
       facilities under the auspice of municipalities and other public and
25
       not-for-profit agencies, approved by the commissioner of the office
26
       of mental health, pursuant to article 41 of the mental hygiene law
27
       By chapter 54, section 1, of the laws of 2011:
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     For the acquisition of property, construction and rehabilitation of
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       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public and
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       not-for-profit agencies, approved by the commissioner of the office
33
       of mental health, pursuant to article 41 of the mental hygiene law
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       (50231103) (36977) ... 5,000,000 ........................ (re. $133,000)
   By chapter 54, section 1, of the laws of 2010:
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     For the acquisition of property, construction and rehabilitation of
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       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public and
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       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
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41
       By chapter 54, section 1, of the laws of 2009:
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43
     For the acquisition of property, construction and rehabilitation of
44
       new facilities and/or relocation of existing community mental health
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 facilities under the auspice of municipalities and other public and 2 not-for-profit agencies, approved by the commissioner of the office 3 of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) ... 5,000,000 ...... (re. \$209,000) 4 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 5 6 section 1, of the laws of 2014: 7 For the acquisition of property, construction and rehabilitation of 8 new facilities and/or relocation of existing community mental health 9 facilities under the auspice of municipalities and other public and 10 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 11 12 Notwithstanding any other provision of law to the contrary, any of 13 the amounts appropriated herein may be increased or decreased by 14 interchange or transfer without limit with any appropriation of the 15 office of mental health capital projects budget, upon the request of 16 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 17 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977) ...... 20 21 28,000,000 ..... (re. \$9,999,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 22 23 section 1, of the laws of 2014: 24 For the acquisition of property, construction and rehabilitation of 25 new facilities and/or relocation of existing community mental health 26 facilities under the auspice of municipalities and other public and 27 not-for-profit agencies, approved by the commissioner of the office 28 of mental health, pursuant to article 41 of the mental hygiene law. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 34 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50230703) (36977) ...... 38 112,000,000 ..... (re. \$22,386,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 39 40 section 1, of the laws of 2014: 41 For the acquisition of property, construction and rehabilitation of 42 new facilities and/or relocation of existing community mental health 43 facilities under the auspice of municipalities and other public and 44 not-for-profit agencies, approved by the commissioner of the office 45 of mental health, pursuant to article 41 of the mental hygiene law. 46 Notwithstanding any other provision of law to the contrary, any of

the amounts appropriated herein may be increased or decreased by

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8	interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2001:  For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) 5,000,000
16	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) 5,911,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028)
39 40 41 42	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Accreditation Purpose

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, and estimates related to accreditation specifications improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 ...... (re. \$2,190,000)

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 ........................ (re. \$783,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 2 3 assigned to such capital projects. Upon request of the commissioner 4 of mental health and approval by the director of the budget, this 5 appropriation may be transferred or suballocated to the dormitory 6 authority of the state of New York. Notwithstanding any other 7 provision of law to the contrary, any of the amounts appropriated 8 herein may be increased or decreased by interchange or transfer 9 without limit with any appropriation of the office of mental health 10 capital projects budget, upon the request of the commissioner of 11 mental health and with the approval of the director of the budget, 12 who shall file such approval with the department of audit and 13 control and copies thereof with the chairman of the senate finance 14 committee and the chairman of the assembly ways and means committee 15 (50061102) (36910) ... 36,477,000 ......................... (re. \$90,000)

16 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 30 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, and estimates related to accreditation specifications improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

committee and the chairman of the assembly ways and means committee 2 (50060902) (36910) ... 347,480,000 ........................ (re. \$1,294,000) 3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 For payment of the cost of land acquisition, construction, reconб struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, 10 and fringe benefit costs associated with New York State employees 11 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 12 appropriation may be transferred or suballocated to the dormitory 13 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated 16 herein may be increased or decreased by interchange or transfer 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 21 22 committee and the chairman of the assembly ways and means committee

- 24 Capital Projects Funds Other
- 25 Mental Hygiene Facilities Capital Improvement Fund
- 26 MH Capital Improvement Account 32309
- 27 Health and Safety Purpose

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28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

(50060802) (36910) ... 95,624,000 ......................... (re. \$1,053,000)

30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications 32 and estimates, for health and safety improvements to existing facil-33 ities and programs, provided, however, that no expenditures may be 34 made from this appropriation until a comprehensive plan of projects 35 has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, 36 37 and fringe benefit costs associated with New York State employees 38 assigned to such capital projects. Upon request of the commissioner 39 of mental health and approval by the director of the budget, this 40 appropriation may be transferred or suballocated to the dormitory 41 authority of the state of New York. Notwithstanding any other 42 provision of law to the contrary, any of the amounts appropriated 43 herein may be increased or decreased by interchange or transfer 44 without limit with any appropriation of the office of mental health 45 capital projects budget, upon the request of the commissioner of 46 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 47

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 control and copies thereof with the chairman of the senate finance 2 committee and the chairman of the assembly ways and means committee 3 (50011301) (81028) ... 28,737,000 .............. (re. \$10,683,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 .................. (re. \$718,000)

27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 ....................... (re. \$51,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 ......................... (re. \$469,000)

26 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 ........................... (re. \$669,000)

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing facil-6 ities and programs, provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. This appropriation 9 may be used for payment of personal service, indirect cost recovery, 10 and fringe benefit costs associated with New York State employees 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated 16 herein may be increased or decreased by interchange or transfer 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and 21 control and copies thereof with the chairman of the senate finance 22 committee and the chairman of the assembly ways and means committee 23 (50010801) (81028) ... 60,276,000 .......................... (re. \$1,104,000)

24 Capital Projects Funds - Other

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- 25 Mental Hygiene Facilities Capital Improvement Fund
- 26 MH Capital Improvement Account 32309
- 27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the senate finance committee and the chairman of the assembly

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ways and means committee (50031303) (81010) ...... 2 3 51,546,000 ..... (re. \$10,963,000) 4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, and minor rehabilitation and improvements for the 9 preservation of existing facilities and programs, provided, however, 10 that no expenditures may be made from this appropriation until a 11 comprehensive plan of projects has been approved by the director of 12 the budget. This appropriation may be used for payment of personal 13 service, indirect cost recovery, and fringe benefit costs associated 14 with New York State employees assigned to such capital projects. 15 Upon request of the commissioner of mental health and approval by 16 the director of the budget, this appropriation may be transferred or 17 suballocated to the dormitory authority of the state of New York. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of 22 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 23 department of audit and control and copies thereof with the chairman 24 25 of the senate finance committee and the chairman of the assembly 26 ways and means committee (50031203) (81010) ....... 27 48,743,000 ..... (re. \$6,377,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 28 29 section 1, of the laws of 2018: 30

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the senate finance committee and the chairman of the assembly

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2 ways and means committee (50031103) (81010) ....... 3 59,543,000 ..... (re. \$3,211,000) 4 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, and minor rehabilitation and improvements for the 9 preservation of existing facilities and programs, provided, however, 10 that no expenditures may be made from this appropriation until a 11 comprehensive plan of projects has been approved by the director of 12 the budget. This appropriation may be used for payment of personal 13 service, indirect cost recovery, and fringe benefit costs associated 14 with New York State employees assigned to such capital projects. 15 Upon request of the commissioner of mental health and approval by 16 the director of the budget, this appropriation may be transferred or 17 suballocated to the dormitory authority of the state of New York. 18 Notwithstanding any other provision of law to the contrary, any of 19 the amounts appropriated herein may be increased or decreased by 20 interchange or transfer without limit with any appropriation of the 21 office of mental health capital projects budget, upon the request of 22 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 23 department of audit and control and copies thereof with the chairman 24 25 of the senate finance committee and the chairman of the assembly 26 ways and means committee (50031003) (81010) ....... 27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 28 29 section 1, of the laws of 2018: 30

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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       of the senate finance committee and the chairman of the assembly
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       ways and means committee (50030903) (81010) .......
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       45,396,000 ..... (re. $704,000)
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     Capital Projects Funds - Other
 5
     Mental Hygiene Facilities Capital Improvement Fund
 6
     MH Capital Improvement Account - 32309
 7
     Program Improvement or Program Change Purpose
 8
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2018:
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081308) (81063) ......
       22,878,000 ..... (re. $2,659,000)
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   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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27
       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081208) (81063) ......
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       36,455,000 ...... (re. $1,381,000)
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
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       section 1, of the laws of 2018:
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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081108) (81063) .......
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       31,784,000 ..... (re. $54,000)
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York (50081008) (81063) ......
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       16,937,000 ..... (re. $609,000)
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
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       section 1, of the laws of 2018:
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
       assembly ways and means committee (50080908) (81063) ......
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       85,185,000 ...... (re. $1,543,000)
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45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may 6 be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, 11 upon the request of the commissioner of mental health and with the 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50080808) (81063) ....... 16 32,952,000 ..... (re. \$957,000) NON-BONDABLE PROJECTS (CCP) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Non-Bondable Purpose By chapter 54, section 1, of the laws of 2023: 21 22 For transfer to the Mental Hygiene Capital Improvement Fund for 23 reimbursement of the non-bondable cost of projects for community 24 facilities authorized by appropriations or reappropriations funded 25 from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2023 or for payment to the dormito-26 27 ry authority of the state of New York for defeasance of bonds. Upon 28 request of the commissioner of mental health and approval by the 29 director of the budget, this appropriation may be transferred to the 30 dormitory authority of the state of New York (500523NB) (81042) ... 31 1,000,000 ..... (re. \$1,000,000) STATE MENTAL HEALTH FACILITIES (CCP) 32 Capital Projects Funds - Other 33 34 Capital Projects Fund - 30000 35 Infrastructure Purpose By chapter 54, section 1, of the laws of 2023: 36 37 For payment of the cost of land acquisition, construction, recon-38 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 39 40 existing, and reappropriated capital projects and programs, includ-41 ing, but not limited to, preparation of plans, administration, main-42 tenance and improvement of existing facilities, new facilities,

energy conservation, environmental protection or improvement, health

and safety, preservation of facilities, accreditation and program

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or any department, agency, or public authority transferred to (50IS23A4) (37017) ... 96,750,000 ...... (re. \$74,292,000) For payment of the cost of demolition, including the preparation of designs, plans, specifications and estimates, environmental studies, environmental remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or uninhabitable condition and for which no state agency has long-term use. This appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, review of plans, estimates, services, inspection, construction management and supervision, studies, appraisals, surveys, testing and environmental impact statements. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50DE23A4) (37065) ... 14,000,000 ...... (re. \$14,000,000)

# By chapter 54, section 1, of the laws of 2022:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appropriation may be used for payment to the design and construction 2 management account of the centralized services fund of the New York 3 state office of general services or to the dormitory authority of 4 the state of New York for the purpose of preparation and review of 5 plans, specifications, estimates, services, construction management 6 and supervision, inspection, studies, appraisals, surveys, testing 7 and environmental impact statements for new, existing and reappro-8 priated capital projects and programs. Upon request of the commis-9 sioner of mental health and approval by the director of the budget, 10 this appropriation may be transferred to the dormitory authority of 11 the state of New York. Furthermore, upon approval of the director of 12 the budget, funds from this appropriation may be suballocated or any 13 department, agency, or public authority transferred to 14 (50IS22A4) (37017) ... 86,750,000 ...... (re. \$21,893,000)

By chapter 54, section 1, of the laws of 2021:

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16 For payment of the cost of land acquisition, construction, recon-17 struction, rehabilitation and improvements, including the prepara-18 tion of designs, plans, specifications and estimates, for new, 19 existing, and reappropriated capital projects and programs, includ-20 ing, but not limited to, preparation of plans, administration, main-21 tenance and improvement of existing facilities, new facilities, 22 energy conservation, environmental protection or improvement, health 23 and safety, preservation of facilities, accreditation and program 24 improvement or program changes, maintenance and operation of various 25 facilities and systems including personal services, fringe benefits, 26 and indirect costs; provided, however, that no expenditures may be 27 made from this appropriation until a comprehensive plan of projects 28 has been approved by the director of the budget. Additionally, this 29 appropriation may be used for payment to the design and construction 30 management account of the centralized services fund of the New York 31 state office of general services or to the dormitory authority of 32 the state of New York for the purpose of preparation and review of 33 plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing 34 35 and environmental impact statements for new, existing and reappro-36 priated capital projects and programs. Upon request of the commis-37 sioner of mental health and approval by the director of the budget, 38 this appropriation may be transferred to the dormitory authority of 39 the state of New York. Furthermore, upon approval of the director of 40 the budget, funds from this appropriation may be suballocated or 41 any department, agency, or public authority transferred to 42 (50IS21A4) (37017) ... 86,750,000 ...... (re. \$17,194,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, includ-

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred any department, agency, or public authority to (50IS20A4) (37017) ... 91,750,000 ........................ (re. \$8,108,000)

By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ................. (re. \$6,401,000)

By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 ........................ (re. \$2,823,000)

31 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For payment of the cost of land acquisition, construction, recon-

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ........ 

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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tenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ........ 

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, review of plans, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024 - 25

1 disabilities and the office of addiction services and supports for 2 payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ..... 3 4 36,950,000 ..... (re. \$9,209,000)

- 5 Capital Projects Funds - Other
- 6 Mental Hygiene Facilities Capital Improvement Fund
- 7 MH Capital Improvement Account - 32309
- 8 Infrastructure Purpose

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9 By chapter 54, section 1, of the laws of 2023:

10 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 21 nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and 24 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 32 34 appropriation may be suballocated or transferred to any department, agency, or public authority (50A423A4) (37017) ...... For payment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates for capital projects programs addressing the emergent need to expand inpatient capacity within the office of mental health's state-operated system and may be used for payment to the design and construction management account of the centralized services fund of the New York state 44 office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management 47 and supervision, inspection, studies, appraisals, surveys, testing 48 and environmental impact statements for new and existing projects.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Notwithstanding section 8 of the public buildings law, section 2879 of 2 the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order to 3 4 expedite projects, the office of general services and the dormitory 5 authority of the state of New York are authorized to award cost plus 6 percentage fee contracts. Funds available for expenditure pursuant 7 to this appropriation may be allocated and distributed by the 8 commissioner of the office of mental health (50IE23A4) (37066) ..... 9 18,000,000 ..... (re. \$18,000,000)

### By chapter 54, section 1, of the laws of 2022:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A422A4) (37017) ...... 

# By chapter 54, section 1, of the laws of 2021:

39 For payment of the cost of land acquisition, construction, recon-40 struction, rehabilitation and improvements, including the prepara-41 tion of designs, plans, specifications and estimates, for new, 42 existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-43 44 nance and improvement of existing facilities, new facilities, energy 45 conservation, environmental protection or improvement, health and 46 safety, preservation of facilities, accreditation and 47 improvement or program changes; provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 ...... (re. \$371,735,000)

### By chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, recon-18 19 struction, rehabilitation and improvements, including the prepara-20 tion of designs, plans, specifications and estimates, for new, 21 existing and reappropriated capital projects and programs including, 22 but not limited to, preparation of plans, administration, mainte-23 nance and improvement of existing facilities, new facilities, energy 24 conservation, environmental protection or improvement, health and 25 safety, preservation of facilities, accreditation and 26 improvement or program changes; provided, however, that no expendi-27 tures may be made from this appropriation until a comprehensive plan 28 of projects has been approved by the director of the budget. This 29 appropriation may be used for payment of personal service and 30 nonpersonal service, including fringe benefits, and indirect cost 31 recovery, related to the administration of the capital projects and 32 programs provided by the office of mental health. Additionally, this 33 appropriation may be used for payment to the design and construction 34 management account of the centralized services fund of the New York 35 state office of general services or to the dormitory authority of 36 the state of New York for the purpose of preparation and review of 37 plans, specifications, estimates, services, construction management 38 and supervision, inspection, studies, appraisals, surveys, testing 39 environmental impact statements for new and existing projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be suballocated 42 or transferred to any department, agency, or public authority 43 (50A420A4) (37017) ... 375,000,000 ................. (re. \$345,049,000)

44 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including,

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 .................. (re. \$320,006,000)

### By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 ................ (re. \$146,072,000)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2017:

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2 For payment of the cost of land acquisition, construction, recon-3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing and reappropriated capital projects and programs including, 6 but not limited to, preparation of plans, administration, mainte-7 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 8 9 safety, preservation of facilities, accreditation and 10 improvement or program changes; provided, however, that no expendi-11 tures may be made from this appropriation until a comprehensive plan 12 of projects has been approved by the director of the budget. This 13 appropriation may be used for payment of personal service and 14 nonpersonal service, including fringe benefits, and indirect cost 15 recovery, related to the administration of the capital projects and 16 programs provided by the office of mental health. Additionally, this 17 appropriation may be used for payment to the design and construction 18 management account of the centralized services fund of the New York 19 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of 20 21 plans, specifications, estimates, services, construction management 22 and supervision, inspection, studies, appraisals, surveys, testing 23 and environmental impact statements for new and existing projects. 24 Upon request of the commissioner of mental health and approval by 25 the director of the budget, this appropriation may be suballocated 26 or transferred to any department, agency, or public authority 27 (50A417A4) (37017) ... 275,000,000 ................. (re. \$145,866,000)

28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management

### DEPARTMENT OF MENTAL HYGIENE

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and supervision, inspection, studies, appraisals, surveys, testing 2 and environmental impact statements for new and existing projects. 3 Upon request of the commissioner of mental health and approval by 4 the director of the budget, this appropriation may be transferred or 5 suballocated to the dormitory authority of the state of New York. 6 Furthermore, upon approval of the director of the budget, funds from 7 this appropriation may be transferred to the office for people with 8 developmental disabilities and the office of addiction services and 9 supports for payment to the dormitory authority of the state of New 10 York in relation to the preparation of plans (50A416A4) (37017) .... 11 275,000,000 ..... (re. \$74,726,000)

12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

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45 46 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) .... 275,000,000 ..... (re. \$31,166,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) .... 51,493,000 ...... (re. \$172,000)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024-25

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 139,426,000 521,477,000 \_\_\_\_\_ 6 7 8 9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 74,426,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Infrastructure Purpose For acquisition, alterations, improvements, 14 15 and preservation of various community 16 program and institutional program facili-17 ties, including, but not limited to, rehabilitation projects, health and safety 18 19 projects, fire safety projects and other 20 capital and administrative costs related 21 to this purpose. For state aid, to munici-22 palities and other public and not-for-profit agencies, including the payment of 23 24 liabilities incurred prior to April 1, 25 2024 for up to 100 per centum of the net cost of feasibility studies, property 26 27 options, capital renovations, acquisition 28 of property, construction, rehabilitation 29 and capital costs incidental and appurten-30 ant to facilities required to be licensed 31 pursuant to article 16, as defined in the 32 mental hygiene law, and for services and 33 expenses related to the maintenance and 34 improvement inclusive of fire safety and 35 life safety upgrades of voluntary not-for-36 profit provider operated community resi-37 dential and day service programs and envi-38 modifications and adaptive ronmental 39 technology services at voluntary not-for-40 profit provider operated community residential facilities, certified family care 41 42 homes and private residences, as a loan

and/or grant to family care providers, for

payment to other public housing agencies,

including municipal, county, state and

federal housing agencies, public benefit

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024 - 25

1 corporations or authorities, or private 2 corporations and for capital development, 3 improvements and alterations of residen-4 tial housing or day program alternatives 5 not currently defined in the hygiene law. Notwithstanding section 163 6 7 of the state finance law, section 142 of 8 the economic development law, and article 9 41 of the mental hygiene law, the commis-10 sioner of the office for people with 11 developmental disabilities may make the 12 funds appropriated herein available as state aid, a loan or a grant, pursuant to 13 terms and conditions established by the 14 commissioner of the office for people with 15 16 developmental disabilities, to cover a 17 portion of the development costs of 18 private, public and/or non-profit organ-19 izations, including corporations and part-20 established nerships pursuant to the 21 private housing finance law and/or any other statutory provisions. Further, the 22 office for people with developmental disa-23 24 bilities shall have a lien on the real 25 property developed with such state aid, 26 loans or grants, which shall be in the 27 amount of the loan or grant, for a maximum 28 term of 30 years, or other longer term 29 consistent with the requirements of anoth-30 er regulatory agency. Upon request of the 31 commissioner of the office for people with 32 developmental disabilities and approval by 33 the director of the budget, the funds appropriated herein may be suballocated or 34 35 transferred to any other public housing including municipal, county, 36 agencies, 37 state and federal housing agencies, public 38 benefit corporations or authorities, or private corporations, provided, however, 39 40 that no expenditures may be made from this 41 appropriation until a comprehensive plan 42 of projects has been approved by the 43 director of the budget (510124A4) (37884) ... 41,600,000 44 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 46 OPWDD-State Facilities Account - 32310

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- 47 Infrastructure Purpose

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS 2024-25

For acquisition, alterations, improvements, preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 12 2024 for up to 100 per centum of the net 13 of feasibility studies, property options, capital renovations, acquisition 14 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the hygiene law. Notwithstanding section 163 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of private, public and/or non-profit organ-50

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024-25

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izations, including corporations and part-
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     nerships established pursuant to the
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     private housing finance law and/or any
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     other statutory provisions, for supportive
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     housing units that have been set aside for
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     individuals with intellectual and develop-
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     mental disabilities. The funds appropri-
     ated herein may also be made available for
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     the payment to municipalities and other
              and not-for-profit community
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     providers approved by the commissioner of
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     the office for people with developmental
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     disabilities, for the acquisition of prop-
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     erty, construction and rehabilitation of
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     supportive housing units for individuals
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     with intellectual and developmental disa-
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     bilities. Further, the office for people
     with developmental disabilities shall have
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     a lien on the real property developed with
     such state aid, loans or grants, which
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     shall be in the amount of the loan or
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     grant, for a maximum term of 30 years, or
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     other longer term consistent with the
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     requirements of another regulatory agency.
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     Upon request of the commissioner of the
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     office for people with developmental disa-
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     bilities and approval by the director of
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     the budget, the funds appropriated herein
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     may be suballocated or transferred to any
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     public housing agencies, including munici-
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     pal, county, state or federal agencies,
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     public benefit corporations or authori-
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     ties, or private corporations for the
     purposes stated above, provided, however,
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     that no expenditures may be made from this
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     appropriation until a comprehensive plan
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     of projects has been approved by the
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     director of the budget (510224A4) (37884) ... 32,826,000
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Preparation of Plans Purpose
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   For payment to the design and construction
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     management account of the centralized
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     services fund of the New York state office
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     of general services or to the dormitory
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2024-25

1 authority for the purpose of preparation 2 and review of plans, specifications, esti-3 mates, services, construction management 4 supervision, inspection, studies, 5 appraisals, surveys, testing and environ-6 impact statements for new and mental 7 existing projects associated with 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with developmental 11 disabilities and 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to 18 the office of mental health and the office 19 of addiction services and supports for 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22430) (81088) ..... 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose 27 For payment to the design and construction management account of the 28 centralized 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new existing projects associated with the 37 38 institutional services program and the 39 community services program. Upon the 40 request of the commissioner of the office 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47

transferred to the office of mental health

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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2024-25

1 2 3 4 5	and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12430) 7,000,000 (81088)
6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
11 12 13	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM24MO) (81107)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2023:

For acquisition, alterations, improvements, and preservation of vari-6 7 ous community program and institutional program facilities, 8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 11 12 liabilities incurred prior to April 1, 2023 for up to 100 per centum 13 the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for- profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 27 28 housing or day program alternatives not currently defined in the Notwithstanding section 163 of the state 29 mental hygiene law. 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510123A4) (37884) ... 41,600,000 ....................... (re. \$36,422,000)

By chapter 54, section 1, of the laws of 2022:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 ................. (re. \$9,416,000)

By chapter 54, section 1, of the laws of 2021:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 ................ (re. \$5,773,000)

By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 ................ (re. \$2,867,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 ....................... (re. \$322,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ....................... (re. \$170,000)

By chapter 54, section 1, of the laws of 2017:

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4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2017 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provid-19 20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 the private housing finance law and/or any other statutory 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term 41 consistent with the requirements of another regulatory agency. Upon 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 ........................ (re. \$19,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other state and federal housing agencies, 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) ...... 32 22,910,000 ...... (re. \$45,000) 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 OPWDD-State Facilities Account - 32310 36 Infrastructure Purpose 37 By chapter 54, section 1, of the laws of 2023: 38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety 41 projects, fire safety projects and other capital and administrative 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2023 for up to 100 per centum

the net cost of feasibility studies, property options, capital

renovations, acquisition of property, construction, rehabilitation

and capital costs incidental and appurtenant to facilities required

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510223A4) (37884) ...... 20,850,000 ..... (re. \$20,850,000)

By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2022 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the budget (510222A4) (37884) ...... (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2021:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howev-6 er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510221A4) (37884) ...... 9 15,000,000 ..... (re. \$14,731,000)

### By chapter 54, section 1, of the laws of 2020:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000 ..... (re. \$12,000,000)

### By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 ..... (re. \$11,500,000)

### By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit providoperated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 ..... (re. \$12,407,000)

### By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit providoperated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for

### DEPARTMENT OF MENTAL HYGIENE

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capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agen-Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$4,376,000)

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community

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residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ...... (re. \$186,000)

38 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 to be licensed pursuant to article 16, as defined in the mental 2 hygiene law, and for services and expenses related to the mainte-3 nance and improvement inclusive of fire safety and life safety 4 upgrades of voluntary not-for-profit provider operated community 5 residential and day service programs and environmental modifications 6 and adaptive technology services at voluntary not-for-profit provid-7 er operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care 9 providers, for payment to other state and federal housing agencies, 10 private corporations and for capital development, improvements and 11 alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the 12 13 commissioner of the office for people with developmental disabili-14 ties and approval by the director of the budget, this appropriation 15 may be suballocated or transferred to the dormitory authority of the 16 state of New York, provided, however, that no expenditures may be 17 made from this appropriation until a comprehensive plan of projects 18 has been approved by the director of the budget (510214A4) ... 10,000,000 ...... (re. \$10,000,000) 19

### 20 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Preparation of Plans Purpose
- 24 By chapter 54, section 1, of the laws of 2023:
- 25 For payment to the design and construction management account of the 26 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-27 28 tion and review of plans, specifications, estimates, services, 29 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 30 31 new and existing projects associated with the community services and 32 institutional services programs. Upon the request of the commission-33 er of the office for people with developmental disabilities and the 34 approval of the director of the budget, this appropriation may be 35 transferred or suballocated to the dormitory authority of the state 36 of New York. Upon approval by the director of the budget, funds from 37 this appropriation may be transferred to the office of mental health 38 and the office of addiction services and supports for payment to the 39 dormitory authority of the state of New York for the preparation of 40 plans purpose (51F22330) (81088) ...... 41 6,000,000 ..... (re. \$6,000,000)
- 42 By chapter 54, section 1, of the laws of 2022:
- For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 construction management and supervision, inspection, 2 appraisals, surveys, testing and environmental impact statements for 3 new and existing projects associated with the community services and 4 institutional services programs. Upon the request of the commission-5 of the office for people with developmental disabilities and the 6 approval of the director of the budget, this appropriation may be 7 transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from 8 9 this appropriation may be transferred to the office of mental health 10 and the office of addiction services and supports for payment to the 11 dormitory authority of the state of New York for the preparation of 12 plans purpose (51F22230) (81088) ... 6,000,000 .... (re. \$6,000,000)

### By chapter 54, section 1, of the laws of 2021:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, management and supervision, inspection, studies, construction appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 .... (re. \$6,000,000)

### By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissionof the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 .... (re. \$6,000,000)

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1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, management and supervision, inspection, studies, construction appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000)

19 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,673,000)

37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be

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transferred to the dormitory authority of the state of New York.
Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 ...... (re. \$2,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due

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directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment

to the dormitory authority of the state of New York for the prepara-

tion of plans purpose (51WC1230) (81094) ......

2,000,000 ...... (re. \$346,000)

- 28 Capital Projects Funds Other
- 29 Mental Hygiene Facilities Capital Improvement Fund
- 30 DASNY-OPWDD Administration Account 32307
- 31 Preparation of Plans Purpose

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- 32 By chapter 54, section 1, of the laws of 2023:
- 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority for the purpose of prepara-36 tion and review of plans, specifications, estimates, services, construction management and supervision, 37 inspection, 38 appraisals, surveys, testing and environmental impact statements for 39 new and existing projects associated with the institutional services 40 program and the community services program. Upon the request of the 41 commissioner of the office for people with developmental disabili-42 ties and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority 43 44 of the state of New York. Upon approval by the director of the budg-45 et, funds from this appropriation may be transferred to the office 46 of mental health and the office of addiction services and supports 47 for payment to the dormitory authority of the state of New York for

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the preparation of plans purpose (51F12330) (81088) ....... 2 7,000,000 ...... (re. \$7,000,000) By chapter 54, section 1, of the laws of 2022: 3 4 For payment to the design and construction management account of the 5 centralized services fund of the New York state office of general б services or to the dormitory authority for the purpose of prepara-7 tion and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services 10 11 program and the community services program. Upon the request of the 12 commissioner of the office for people with developmental disabili-13 ties and the approval of the director of the budget, this appropri-14 ation may be transferred or suballocated to the dormitory authority 15 of the state of New York. Upon approval by the director of the budg-16 et, funds from this appropriation may be transferred to the office 17 of mental health and the office of addiction services and supports 18 for payment to the dormitory authority of the state of New York for 19 the preparation of plans purpose (51F12230) (81088) ...... 20 7,000,000 ...... (re. \$3,658,000) By chapter 54, section 1, of the laws of 2021: 21 22 For payment to the design and construction management account of the 23 centralized services fund of the New York state office of general 24 services or to the dormitory authority for the purpose of prepara-25 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 26 appraisals, surveys, testing and environmental impact statements for 27 28 new and existing projects associated with the institutional services 29 program and the community services program. Upon the request of the 30 commissioner of the office for people with developmental disabili-31 ties and the approval of the director of the budget, this appropri-32 ation may be transferred or suballocated to the dormitory authority 33 of the state of New York. Upon approval by the director of the budg-34 et, funds from this appropriation may be transferred to the office 35 of mental health and the office of addiction services and supports 36 for payment to the dormitory authority of the state of New York for 37 the preparation of plans purpose (51F12130) (81088) ...... 38 7,000,000 ...... (re. \$1,193,000) 39 By chapter 54, section 1, of the laws of 2020: 40 For payment to the design and construction management account of the 41 centralized services fund of the New York state office of general 42 services or to the dormitory authority for the purpose of prepara-43 tion and review of plans, specifications, estimates, services, 44 construction management and supervision, inspection, studies, 45 appraisals, surveys, testing and environmental impact statements for 46 new and existing projects associated with the institutional services 47 program and the community services program. Upon the request of the

### DEPARTMENT OF MENTAL HYGIENE

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- commissioner of the office for people with developmental disabili-2 ties and the approval of the director of the budget, this appropri-3 ation may be transferred or suballocated to the dormitory authority 4 of the state of New York. Upon approval by the director of the budg-5 funds from this appropriation may be transferred to the office 6 of mental health and the office of addiction services and supports 7 for payment to the dormitory authority of the state of New York for 8 the preparation of plans purpose (51F12030) (81088) ...... 9 7,000,000 ...... (re. \$1,193,000) 10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2023: 14 15 For the maintenance and operation of various facilities and systems 16 including personal services, fringe benefits and indirect costs (51FM23MO) (81107) ... 44,000,000 ...... (re. \$24,745,000) 17 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, 18 section 1, of the laws of 2023: 19 20 For the maintenance and operation of various facilities and systems 21 including personal services, fringe benefits and indirect costs 22 (51FM21MO) (81107) ... 41,629,000 ........................ (re. \$841,000) 23 By chapter 54, section 1, of the laws of 2020: 24 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 25 26 (51FM20MO) (81107) ... 41,000,000 ......................... (re. \$1,572,000) 27 By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems 28 29 including personal services, fringe benefits and indirect costs 30 31 By chapter 54, section 1, of the laws of 2018: 32 For the maintenance and operation of various facilities and systems 33 including personal services, fringe benefits and indirect costs 34 (51FM18MO) (81107) ... 37,000,000 ........................ (re. \$246,000) INSTITUTIONAL SERVICES PROGRAM (CCP) 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Health and Safety Purpose
- 39 By chapter 54, section 1, of the laws of 2013:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For alterations and improvements for health and safety projects at 2 various facilities. Upon request of the commissioner of the office 3 for people with developmental disabilities and approval by the 4 director of the budget, this appropriation may be transferred to the 5 dormitory authority of the state of New York, provided, however, 6 that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (51H11301) (81078) ... 5,000,000 ...... (re. \$90,000) 9 By chapter 54, section 1, of the laws of 2012: For alterations and improvements for health and safety projects at 10 11 various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 12 13 director of the budget, this appropriation may be transferred to the 14 dormitory authority of the state of New York, provided, however, 15 that no expenditures may be made from this appropriation until a 16 comprehensive plan of projects has been approved by the director of 17 the budget (51H11201) (81078) ... 3,447,000 ...... (re. \$68,000) 18 By chapter 54, section 1, of the laws of 2011: 19 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 20 21 for people with developmental disabilities and approval by the 22 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) (81078) .... 23 24 7,700,000 ..... (re. \$181,000) 25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 26 27 For alterations and improvements for health and safety projects at 28 various facilities. Upon request of the commissioner of the office 29 for people with developmental disabilities and approval by the 30 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) (81078) .... 31 32 7,600,000 ...... (re. \$48,000) Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 35 Preservation of Facilities Purpose 36 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for preservation of various facili-37 38 ties including rehabilitation projects. This appropriation may be 39 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 40 the commissioner of the office for people with developmental disa-41 42 bilities and approval by the director of the budget, this appropri-43 ation may be transferred to the dormitory authority of the state of 44 New York, provided, however, that no expenditures may be made from 45 this appropriation until a comprehensive plan of projects has been

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1
       approved by the director of the budget (51P11303) (81040) ......
 2
       5,100,000 ...... (re. $100,000)
 3
     For minor maintenance, preservation and alterations of facilities on
 4
       the grounds of former developmental centers. Upon request of the
 5
       commissioner of the office for people with developmental disabili-
 6
       ties and approval by the director of the budget, this appropriation
 7
       may be transferred to the dormitory authority of the state of New
 8
       York, provided, however, that no expenditures may be made from this
 9
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51M21303) (37855) ......
10
11
       5,600,000 ...... (re. $579,000)
   By chapter 54, section 1, of the laws of 2011:
12
     For minor maintenance, preservation and alterations of facilities on
13
14
       the grounds of former developmental centers. Upon request of the
15
       commissioner of the office for people with developmental disabili-
16
       ties and approval by the director of the budget, this appropriation
17
       may be transferred to the dormitory authority of the state of New
18
       York (51M21103) (37855) ... 5,000,000 ....................... (re. $46,000)
19
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
20
       section 1, of the laws of 2011:
21
     For minor maintenance, preservation and alterations of facilities on
22
       the grounds of former developmental centers. Upon request of the
23
       commissioner of the office for people with developmental disabili-
24
       ties and approval by the director of the budget, this appropriation
25
       may be transferred to the dormitory authority of the state of New
26
       York (51M21003) (37855) ... 4,500,000 ................. (re. $494,000)
27
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2011:
28
29
     For alterations and improvements for preservation of various facili-
30
       ties including rehabilitation projects. This appropriation may be
       used for the cost of potential claims against contracts awarded by
31
32
       the dormitory authority of the state of New York. Upon request of
33
       the commissioner of the office for people with developmental disa-
34
       bilities and approval by the director of the budget, this appropri-
35
       ation may be transferred to the dormitory authority of the state of
       New York (51P10803) (81040) ... 7,600,000 ................... (re. $14,000)
36
37
     Capital Projects Funds - Other
38
     Mental Hygiene Facilities Capital Improvement Fund
39
     OPWDD-State Facilities Account - 32310
40
     Health and Safety Purpose
41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2018:
42
43
     For alterations and improvements for health and safety projects at
44
       various facilities. This appropriation may be used for the cost of
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potential claims against contracts awarded by the dormitory authori-

45

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 2 3 the director of the budget, this appropriation may be suballocated 4 transferred to the dormitory authority of the state of New York, 5 provided, however, that no expenditures may be made from this appro-6 priation until a comprehensive plan of projects has been approved by 7 the director of the budget (51H31301) (81078) ...... 8 42,000,000 ..... (re. \$35,732,000) 9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 10 11 For alterations and improvements for health and safety projects at 12 various facilities. This appropriation may be used for the cost of 13 potential claims against contracts awarded by the dormitory authori-14 ty of the state of New York. Upon request of the commissioner of the 15 office for people with developmental disabilities and approval by 16 the director of the budget, this appropriation may be suballocated 17 or transferred to the dormitory authority of the state of New York, 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) ...... 20 21 28,830,000 ..... (re. \$18,494,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 22 23 section 1, of the laws of 2018: 24 For alterations and improvements for health and safety projects at 25 various facilities. This appropriation may be used for the cost of 26 potential claims against contracts awarded by the dormitory authori-27 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 28 29 the director of the budget, this appropriation may be suballocated 30 or transferred to the dormitory authority of the state of New York 31 (51H31101) (81078) ... 44,855,000 .................. (re. \$11,988,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 32 33 section 1, of the laws of 2018: 34 For alterations and improvements for health and safety projects at 35 various facilities. This appropriation may be used for the cost of 36 potential claims against contracts awarded by the dormitory authori-37 ty of the state of New York. Upon request of the commissioner of the 38 office for people with developmental disabilities and approval by 39 the director of the budget, this appropriation may be suballocated 40 or transferred to the dormitory authority of the state of New York 41 (51H31001) (81078) ... 40,500,000 .................. (re. \$7,432,000) 42 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 43 44 For alterations and improvements for health and safety projects at 45 various facilities. This appropriation may be used for the cost of 46 potential claims against contracts awarded by the dormitory authori-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- 1 ty of the state of New York. Upon request of the commissioner of the 2 office for people with developmental disabilities and approval by 3 the director of the budget, this appropriation may be suballocated 4 transferred to the dormitory authority of the state of New York 5 (51H30801) (81078) ... 33,200,000 ........................ (re. \$6,410,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 6 7 section 1, of the laws of 2018: 8 For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 potential claims against contracts awarded by the dormitory authori-11 ty of the state of New York. Upon request of the commissioner of the 12 office for people with developmental disabilities and approval by 13 the director of the budget, this appropriation may be suballocated 14 or transferred to the dormitory authority of the state of New York 15 (51H30701) (81078) ... 32,290,000 .................. (re. \$4,725,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For alterations and improvements for health and safety projects at 19 various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-20 21 ty of the state of New York. Upon request of the commissioner of the 22 office for people with developmental disabilities and approval by 23 the director of the budget, this appropriation may be suballocated 24 or transferred to the dormitory authority of the state of New York 25 (51H30601) (81078) ... 32,143,000 ........................ (re. \$207,000) NON-BONDABLE PROJECTS (CCP) 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Non-Bondable Purpose 30 By chapter 54, section 1, of the laws of 2014: 31 For transfer to the mental hygiene capital improvement fund for 32 reimbursement of non-bondable costs of projects authorized by appro-33 priations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 34 35 2014 or for payment to the dormitory authority of the state of New 36 York for defeasance of bonds. Upon request of the commissioner of 37 the office for people with developmental disabilities and approval 38 by the director of the budget, this appropriation may be transferred 39 to the dormitory authority of the state of New York (51FL14NB) 40 (81042) ... 1,000,000 ...... (re. \$954,000) 41 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 New Facilities Purpose

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2
   By chapter 54, section 1, of the laws of 2013:
3
     For alterations and improvements of sites leased for state-operated
4
       programs, and for the purchase of furniture and equipment for state-
5
       operated programs. Upon request of the commissioner of the office
б
       for people with developmental disabilities and approval by the
7
       director of the budget, this appropriation may be transferred to the
8
       dormitory authority of the state of New York, provided, however,
9
       that no expenditures may be made from this appropriation until a
10
       comprehensive plan of projects has been approved by the director of
11
       the budget (51L11307) (37858) ... 4,700,000 ...... (re. $4,255,000)
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- 12 By chapter 54, section 1, of the laws of 2012:
- 13 For alterations and improvements of sites leased for state-operated 14 programs, and for the purchase of furniture and equipment for state-15 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 16 17 director of the budget, this appropriation may be transferred to the 18 dormitory authority of the state of New York, provided, however, 19 that no expenditures may be made from this appropriation until a 20 comprehensive plan of projects has been approved by the director of 21 the budget (51L11207) (37858) ... 4,600,000 ...... (re. \$4,000)
- 22 Capital Projects Funds Other
- 23 Mental Hygiene Facilities Capital Improvement Fund
- 24 OPWDD-State Facilities Account 32310
- 25 Fire Safety Purpose
- 26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 28 For alterations and improvements for fire safety and life safety 29 upgrades of state-owned community residential and day program facil-30 ities for persons with developmental disabilities. Upon request of 31 the commissioner of the office for people with developmental disa-32 bilities and approval by the director of the budget, this appropri-33 ation may be suballocated or transferred to the dormitory authority 34 of the state of New York, provided, however, that no expenditures 35 may be made from this appropriation until a comprehensive plan of 36 projects has been approved by the director of the budget (51FS13F3) 37 (37880) ... 16,000,000 ...... (re. \$12,702,000)
- 38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the state of New York, provided, however, that no expenditures 2 may be made from this appropriation until a comprehensive plan of 3 projects has been approved by the director of the budget (51FS12F3) 4 (37880) ... 24,500,000 ..... (re. \$6,368,000) 5 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 6 7 OPWDD-State Facilities Account - 32310 8 New Facilities Purpose 9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018: For the acquisition and alterations and improvements of property to be 11 12 as state-operated community residential facilities. Upon used 13 request of the commissioner of the office for people with develop-14 mental disabilities and approval by the director of the budget, this 15 appropriation may be suballocated or transferred to the dormitory 16 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and 17 18 approval by the director of the budget, this appropriation may be 19 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 20 21 articles 16 and 41 of the mental hygiene law (51R11107) (37858) .... 22 31,000,000 ..... (re. \$31,000,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the acquisition and alterations and improvements of property to be 25 26 as state-operated community residential facilities. Upon 27 request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, this 29 appropriation may be suballocated or transferred to the dormitory 30 authority of the state of New York. Upon request of the commissioner 31 of the office for people with developmental disabilities, and 32 approval by the director of the budget, this appropriation may be 33 used for the acquisition and alterations and improvements of proper-34 ty to be used as not-for-profit facilities licensed pursuant to 35 articles 16 and 41 of the mental hygiene law (51R11007) (37858) .... 36 28,325,000 ...... (re. \$27,921,000) 37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the acquisition and alterations and improvements of property to be 40 as state-operated community residential facilities. Upon 41 request of the commissioner of the office for people with develop-42 mental disabilities and approval by the director of the budget, this 43 appropriation may be suballocated or transferred to the dormitory 44 authority of the state of New York. Upon request of the commissioner 45 of the office for people with developmental disabilities, and 46 approval by the director of the budget, this appropriation may be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4	used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) 14,675,000 (re. \$3,797,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) 24,575,000
19 20 21 22	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:  For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857)
35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:  For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
  2 section 1, of the laws of 2018:
  3 For renovation and minor rehabilitation and improvements of state-
- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New

York (51PR1103) (37857) ... 1,000,000 ....... (re. \$3,000)

- 10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
- section 1, of the laws of 2018:

  For renovation and minor rehabilitation and improvements of state-
- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of
- the office for people with developmental disabilities and approval
- 16 by the director of the budget, this appropriation may be suballo-
- cated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ................... (re. \$18,000)
- 19 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 New Facilities Purpose

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- 23 By chapter 54, section 1, of the laws of 2013:
- 24 For state aid, to municipalities and other public and not-forprofit
- agencies, including the payment of liabilities incurred prior to
- April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of
- property, construction, rehabilitation and capital costs incidental
- and appurtenant to facilities required to be licensed pursuant to
- article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive
- technology services at voluntary not-for-profit provider operated
- community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers,
- for payment to other state and federal housing agencies, private
- 36 corporations and for capital development of residential housing or
- day program alternatives not currently defined in the mental hygiene
- law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
- 42 By chapter 54, section 1, of the laws of 2012:
- For state aid, to municipalities and other public and not-forprofit
- 44 agencies, including the payment of liabilities incurred prior to
- 45 April 1, 2012 for up to 100 per centum of the net cost of feasibil-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ity studies, property options, capital renovations, acquisition of 2 property, construction, rehabilitation and capital costs incidental 3 and appurtenant to facilities required to be licensed pursuant to 4 article 16, as defined in the mental hygiene law, and for services 5 and expenses related to environmental modifications and adaptive 6 technology services at voluntary not-for-profit provider operated 7 community residential facilities, certified family care homes and 8 private residences, as a loan and/or grant to family care providers, 9 for payment to other state and federal housing agencies, private 10 corporations and for capital development of residential housing or 11 day program alternatives not currently defined in the mental hygiene 12 law, provided, however, that no expenditures may be made from this 13 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) ...... 14 15 5,740,000 ...... (re. \$5,740,000) By chapter 54, section 1, of the laws of 2011: 16 For state aid, to municipalities and other public and not-for-profit 17 agencies, including the payment of liabilities incurred prior to 18 19 April 1, 2011 for up to 100 per centum of the net cost of feasibil-20 ity studies, property options, capital renovations, acquisition of 21 property, construction, rehabilitation and capital costs incidental 22 and appurtenant to facilities required to be licensed pursuant to 23 article 16, as defined in the mental hygiene law, and for services 24 and expenses related to environmental modifications and adaptive 25 technology services at voluntary not-for-profit provider operated 26 community residential facilities, certified family care homes and 27 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 28 29 corporations and for capital development of residential housing or 30 day program alternatives not currently defined in the mental hygiene 31 law (51B11107) (37860) ... 5,370,000 ................. (re. \$5,370,000) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013: 35 For state aid, to municipalities and other public and not-forprofit 36 37 agencies, including the payment of liabilities incurred prior to 38 April 1, 2013, for up to 100 per centum of the net cost of services 39 and expenses related to the maintenance and improvement inclusive of 40 fire safety and life safety upgrades of voluntary not-for-profit 41 provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-42 43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (51201303) (37859) ...... 45 5,000,000 ..... (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2012:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to 2 3 April 1, 2012, for up to 100 per centum of the net cost of services 4 and expenses related to the maintenance and improvement inclusive of 5 fire safety and life safety upgrades of voluntary not-for-profit 6 provider operated community residential and day service programs, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (51201203) (37859) ...... 5,000,000 ..... (re. \$588,000) 10

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 OPWDD-Community Facilities Account 32304
- 14 Community Facilities Purpose

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15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for the acquisition of property, construction and rehabiliation, 21 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 22 23 associated programs and facilities and under the auspice of munici-24 palities and other public and not-for-profit private agencies 25 approved by the commissioner of the office for people with develop-26 mental disabilities, pursuant to article 41 of the mental hygiene 27 law and for management fees associated with voluntary not-for-profit 28 operated projects to be financed through dormitory authority of the 29 state of New York bonds, provided, however, that no expenditures may 30 be made from this appropriation until a comprehensive plan of 31 projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-32 33 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 34 35 authority of the state of New York (513213H2) (37861) ....... 36 7,400,000 ...... (re. \$7,400,000)

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York 

31 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

or transferred to the dormitory authority of the state of New York 2 (513210H2) (37861) ... 6,710,000 .................. (re. \$6,710,000)

- 3 Capital Projects Funds - Other
- 4 Mental Hygiene Facilities Capital Improvement Fund
- 5 OPWDD-Community Facilities Account - 32304
- 6 Fire Safety Purpose

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7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 8

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) ...... 30,000,000 ..... (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 29 section 1, of the laws of 2018:

30 For the comprehensive construction programs, purposes and projects as 31 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 33 and for alterations and improvements for fire safety and life safety 34 upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, this 46 appropriation may be suballocated or transferred to the dormitory

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2024-25
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1	authority of the stat	e of New York (51FV12F3)	(37881)
2	31,000,000		(re. \$31,000,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

### CAPITAL PROJECTS 2024-25

1 2 3	Capital Projects Funds - Other		
4 5	All Funds		3,683,989,000
6	METROPOLITAN TRANSPORTATION AUTHORITY (	CCP)	
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment to the Metropolitan Transportion Authority for costs associated feasibility studies, environment reviews, and preliminary design and eneering work necessary to advance Interborough Express and the west expansion of the Second Avenue Stapital projects. The items shown in schedule below shall be for projects a common purpose and may be interchated without limitation subject to the approfit the director of the budget: \$52,000 for the feasibility study, design engineering work for the Interbore Express; and \$16,000,000 for the feasibility study, environmental review preliminary engineering work for the wern expansion of the Second Avenue Stapital (26IS24MT)	with ental engi- the stern abway the with anged coval 0,000 and cough abil- and west- abway	000

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
APPROPRIATIONS REAPPROPRIATIONS
 1
                                            0
 2
     Capital Projects Funds - Other .....
                                                        3,683,989,000
                                     _____
 3
                                          0
 4
       All Funds .....
                                                        3,683,989,000
 5
                                     _____
 6
   METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
 7
     Capital Projects Funds - Other
 8
     Capital Projects Fund - 30000
 9
     Mass Transit Purpose
10
   By chapter 54, section 1, of the laws of 2020:
11
     For the costs of the metropolitan transportation authority's 2020-2024
       capital program including an amount set aside subject to a memoran-
12
13
       dum of understanding pursuant to section 13 of subpart B of part ZZZ
14
       of chapter 59 of the laws of 2019. Funds appropriated herein shall
15
       be made available in the event that the state elects to meet its
16
       commitment through direct payments (26MF20MT) (43812) ......
17
       18
   By chapter 54, section 1, of the laws of 2019:
19
     For the costs of the metropolitan transportation authority's 2015-2019
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
20
       ing the commitment of the state of New York to fund, over a multi-
21
22
       year period, $7,336,000,000 of capital costs related to such
23
       program. Funds appropriated herein shall be made available in the
24
       event that the state elects to meet its commitment through direct
25
       payments (26JW19MT) (43809) ......
26
       1,467,200,000 ..... (re. $572,133,000)
27
     For the payment by the state, as an advance to the metropolitan trans-
28
       portation authority for the capital project costs of the planning,
29
       design, acquisition and construction, required or expected to be
30
       required to implement the central business district tolling infras-
31
       tructure and collection system, as defined in the "MTA reform and
32
       traffic mobility act," enacted as a part of the state fiscal year
33
       2019-20 state budget. No portion of this appropriation shall be
34
       available for expenditure until the Metropolitan Transportation
35
       Authority has entered into a repayment agreement with the director
       of budget providing for repayment to the state of an amount equal to
36
       the amount disbursed from this appropriation and any associated
37
38
       financing costs. A copy of such agreement shall be filed with the
39
       state comptroller, the chair of the senate finance committee and
40
       chair of the assembly ways and means committee (26CT19MT) (43811)
41
       ... 100,000,000 ...... (re. $100,000,000)
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
44
     Mass Transportation and Rail Freight Purpose
```

45 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The appropriation made by chapter 314, section 30, of the laws of 1981, 1 as amended by chapter 54, section 1, of the laws of 2023, is hereby 3 amended and reappropriated to read: 4 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 5 so much thereof as may be necessary, is hereby appropriated as an 6 advance from the capital projects fund to the Triborough bridge and 7 tunnel authority for replacements of the authority's insurance 8 reserve and operating contingency reserve for the period beginning 9 April 1, [2023] 2024 and ending March 31, [2024] 2025. The advance 10 appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating 11 contingency reserve is needed for the purposes for which the 12 13 reserves were created. 14 Notwithstanding the provisions of any general or special law, no part 15 of any such appropriation shall be available for the purposes desig-16 nated until a certificate of approval of availability shall have 17 been issued by the director of the budget, and a copy of 18 certificate filed with the state comptroller, the chairman of the 19 senate finance committee and the chairman of the assembly ways and 20 means committee. Such certificate may be amended from time to time 21 subject to the approval of the director of the budget, and a copy of 22 each such amendment shall be filed with the state comptroller, the 23 chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ...... 24 ..... (re. \$36,000,000) 25 26 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 27 Capital Projects Funds - Other 28 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 29 Mass Transit Purpose 30 By chapter 55, section 1, of the laws of 2009: 31 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 32 33 public authorities law, of capital projects to be reimbursed from 34 bond fund proceeds for the planning and design, acquisition, 35 construction, reconstruction, replacement, improvement, recondition-36 ing, rehabilitation and preservation, including the acquisition of 37 real property and interests therein required or expected to be 38 required in connection therewith, of urban and commuter passenger, 39 freight rail, omnibus, mass transit and rapid transit systems, 40 facilities and equipment, including acquisition, which are capital 41 elements set forth in the 2005-2009 capital program plans approved 42 by the metropolitan transportation authority capital program review 43 board (26BA09MT) (43805) ... 82,000,000 ...... (re. \$82,000,000) By chapter 55, section 1, of the laws of 2008: 44 45 For the costs, pursuant to the provisions of the rebuild and renew New

45 For the costs, pursuant to the provisions of the repulld and renew New 46 York transportation bond act of 2005 and section 1270-f of the 47 public authorities law, of capital projects to be reimbursed from

#### METROPOLITAN TRANSPORTATION AUTHORITY

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

bond fund proceeds for the planning and design, acquisition, 1 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 4 5 required in connection therewith, of urban and commuter passenger, 6 freight rail, omnibus, mass transit and rapid transit systems, 7 facilities and equipment, including acquisition, which are capital 8 elements set forth in the 2005-2009 capital program plans approved 9 by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 ...... (re. \$303,400,000) 10

### 11 By chapter 55, section 1, of the laws of 2007:

12 For the costs, pursuant to the provisions of the rebuild and renew New 13 York transportation bond act of 2005 and section 1270-f of the 14 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 15 16 construction, reconstruction, replacement, improvement, recondition-17 ing, rehabilitation and preservation, including the acquisition of 18 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 19 20 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 21 22 elements set forth in the 2005-2009 capital program plans approved 23 by the metropolitan transportation authority capital program review 24 board (26BA07MT) (43805) ... 352,000,000 ....... (re. \$456,000)

# DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       71,108,000       172,206,000         Capital Projects Funds - Federal       48,613,000       254,851,000
8	All Funds
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07SP2403) (38709)
19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 14,920,000
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
24 25 26 27 28 29 30 31 32	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM24M0) (81107)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2024-25

1 2 3 4	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (07MF24MO) (81107)</pre>
5 6	MAINTENANCE AND IMPROVEMENTS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07MB2403) (81010)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
17 18 19 20 21 22 23	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2024 (07LA2408) (81063) 15,000,000
24 25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
28 29 30 31	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07F02403) (81010)
32 33 34 35	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement/Change Purpose
36 37 38 39 40 41 42	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2024 (07FL2408) (81063)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2020:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07SN2007) (81089)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) (81089)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) (81089)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
36 37 38 39	By chapter 54, section 1, of the laws of 2023: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07SP2303) (38709) 13,801,000 (re. \$12,779,000)
40 41 42 43	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07SP2203) (38709) 13,801,000 (re. \$4,236,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103) (38709) 13,200,000
5 6 7 8	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) 10,200,000
9 10 11 12	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000 (re. \$1,124,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000 (re. \$1,504,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
21 22 23 24	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
29 30 31 32	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
33 34 35 36	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account - 32225 Program Improvement/Change Purpose
41	By chapter 54, section 1, of the laws of 2020:

### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-29

Alterations and improvements including design and related departmental 1 administrative costs for program improvement or program change of the New York state military museum and veterans research center, 3 4 through the use of donated funds (07MM2008) (81115) ...... 5 10,000,000 ..... (re. \$10,000,000) 6 Capital Projects Funds - Federal 7 Federal Capital Projects Fund 8 DMNA Federal Capital Account - 31365 9 New Facilities Purpose By chapter 54, section 1, of the laws of 2018: 10 11 the cost of studies, site acquisitions, planning, design, 12 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 13 14 facilities including related departmental administrative costs 15 incurred prior to April 1, 2018 (07NF1807) (81089) ...... 16 8,000,000 ..... (re. \$4,672,000) By chapter 54, section 1, of the laws of 2017: 17 the cost of studies, site acquisitions, planning, design, 18 19 construction, reconstruction, renovation, and equipment related to 20 the development of federal military and state organized militia 21 facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) ...... 22 23 8,000,000 ...... (re. \$2,258,000) By chapter 55, section 1, of the laws of 2016: 24 25 For the cost of studies, site acquisitions, planning, design, 26 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 27 facilities including related departmental administrative costs 28 incurred prior to April 1, 2016 (07NF1607) (81089) ...... 29 30 1,000,000 ...... (re. \$1,000,000) 31 Capital Projects Funds - Federal 32 Federal Capital Projects Fund 33 DMNA Federal Capital Account - 31365 34 Preservation of Facilities Purpose 35 By chapter 55, section 1, of the laws of 2016: 36 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) 37 38 (38709) ... 3,000,000 ...... (re. \$1,631,000) 39 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Maintenance and Operations Purpose 43 By chapter 54, section 1, of the laws of 2023:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM23MO) (81107) 7,307,000
7 8 9 10 11 12 13 14 15	The appropriation made by chapter 54, section 1, of the laws of 2022 as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM22MO) (81107)  [4,000,000] 8,454,000
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2021:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21MO) (81107)
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107)
30 31 32 33	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2023:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF23MO) (81107) 7,613,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2022:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	<pre>any department, agency, or public authority (07MF22MO) (81107) 7,000,000 (re. \$2,393,000)</pre>
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2021:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF21MO) (81107) 7,000,000
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2020:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2019:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2018:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107)
31	MAINTENANCE AND IMPROVEMENTS (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) (81025)
42 43 44	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025)
5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	By chapter 54, section 1, of the laws of 2023:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07MB2303) (81010) 25,000,000
19 20 21 22	By chapter 54, section 1, of the laws of 2022:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07MB2203) (81010) 25,000,000
23 24 25 26	By chapter 54, section 1, of the laws of 2021:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010) 15,000,000 (re. \$2,106,000)
27 28 29 30	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) 25,000,000
	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) 25,000,000
35 36 37 38	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
39 40 41 42	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$721,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) (81010) 7,200,000
5 6 7 8	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
9 10 11 12	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) (81010) 6,200,000
13 14 15 16	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) (81010) 7,000,000
17 18 19 20	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
21 22 23 24	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Program [ <del>Improvement or Change Purpose</del> ] <u>Improvement/Change Purpose</u>
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2023:  For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2023 (07LA2308) (81063) 25,000,000 (re. \$25,000,000)
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2020:  For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) (81063) 40,000,000 (re. \$22,984,000)
40 41 42 43	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)
8 9 10 11	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 2023: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07F02303) (81010) 26,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07F02203) (81010) 26,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07F02103) (81010) 26,000,000
24 25 26 27	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07F02003) (81010) 26,000,000
28 29 30 31	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) (81010) 26,000,000
32 33 34 35	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000
36 37 38 39	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000 (re. \$3,794,000)
40 41 42 43	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000 (re. \$3,854,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For preventive maintenance on state facilities including personal							
2	services, non-personal services, fringe benefits and the contractual							
3	services provided by private firms, including the payment of liabil-							
4	ities incurred prior to April 1, 2016 (07FM1603) (38711)							
5								
5	5,000,000 (re. \$2,986,000)							
_	Graffiel Braffield Braffield Braffield							
6								
7								
8	DMNA Federal Capital Account - 31365							
9	Program [ <del>Improvement or Change Purpose</del> ] <u>Improvement/Change Purpose</u>							
10	By chapter 54, section 1, of the laws of 2023:							
11	For the cost of studies, planning, design, construction, recon-							
12	struction, renovation, and equipment related to the development of							
13	federal military and state organized militia including related							
14	departmental administrative costs incurred prior to April 1, 2023							
15	(07FL2308) <u>(81063)</u> 75,000,000 (re. \$75,000,000)							
16	By chapter 54, section 1, of the laws of 2020:							
17	For the cost of studies, planning, design, construction, recon-							
18	struction, renovation, and equipment related to the development of							
19	federal military and state organized militia facilities including							
20	related departmental administrative costs incurred prior to April 1,							
21	2020 (07FJ2008) (81063) 100,000,000 (re. \$53,890,000)							

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:							
4	APPROPRIATIONS REAPPROPRIATIONS							
5 6 7 8		385,376,000						
	All Funds 514,929,000	385,376,000						
9 10	TRANSPORTATION SUPPORT (CCP)	336,469,000						
11 12 13 14	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose							
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of the department of motor vehicles.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).  Personal service (231124TS) (50000)							
36 37	DMV TRANSFORMATION (CCP)	178,460,000						
38 39 40	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose							
41 42 43 44	For services and expenses related to tech- nology equipment, software and services needed to upgrade or replace the depart- ment of motor vehicles' legacy technology							

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2024-25

1	systems	and	improve	service	offerings		
2	(23ET240	8)				178,460,	000

### DEPARTMENT OF MOTOR VEHICLES

```
TRANSPORTATION SUPPORT (CCP)
     Capital Projects Funds - Other
2
3
     Dedicated Highway and Bridge Trust Fund
4
     Highway and Bridge Capital Account - 30051
5
     Transportation Support Purpose
   By chapter 54, section 1, of the laws of 2023:
6
7
     For services and expenses of the department of motor vehicles.
     The items shown in the schedule below shall be for projects with a
8
9
      common purpose and may be interchanged without limitation subject to
10
       the approval of the director of the budget.
11
     Notwithstanding any other provision of law to the contrary, the OGS
12
       Interchange and Transfer Authority and the IT Interchange and Trans-
      fer Authority as defined in the state fiscal year state operations
13
14
      appropriation for the budget division program of the division of the
15
      budget, are deemed fully incorporated herein and a part of this
16
      appropriation as if fully stated (39012).
17
     Personal service (231123TS) (50000) ......
      140,692,000 ..... (re. $78,817,000)
18
19
     20
      94,470,000 ..... (re. $78,469,000)
     Fringe benefits (231323TS) (60090) ......
21
22
       93,981,000 ...... (re. $56,559,000)
23
     Indirect costs (231423TS) (58850) ... 4,826,000 ..... (re. $3,158,000)
24
   By chapter 54, section 1, of the laws of 2022:
25
     For services and expenses of the department of motor vehicles.
26
     The items shown in the schedule below shall be for projects with a
       common purpose and may be interchanged without limitation subject to
27
28
       the approval of the director of the budget.
29
     Notwithstanding any other provision of law to the contrary, the OGS
30
      Interchange and Transfer Authority and the IT Interchange and Trans-
31
      fer Authority as defined in the state fiscal year state operations
32
      appropriation for the budget division program of the division of the
33
      budget, are deemed fully incorporated herein and a part of this
34
      appropriation as if fully stated (39012).
35
     Personal service (231122TS) (50000) ......
36
      37
     38
      191,152,000 ...... (re. $116,019,000)
     Fringe benefits (231322TS) (60090) ... 88,123,000 ... (re. $6,415,000)
39
40
     Indirect costs (231422TS) (58850) ... 4,984,000 ...... (re. $904,000)
   By chapter 54, section 1, of the laws of 2021:
41
42
     For services and expenses of the department of motor vehicles.
     The items shown in the schedule below shall be for projects with a
43
      common purpose and may be interchanged without limitation subject to
44
45
       the approval of the director of the budget.
46
     Notwithstanding any other provision of law to the contrary, the OGS
47
      Interchange and Transfer Authority and the IT Interchange and Trans-
48
      fer Authority as defined in the state fiscal year state operations
```

### DEPARTMENT OF MOTOR VEHICLES

1 2 3 4 5 6 7 8 9	appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).  Personal service (231121TS) (50000)
10	By chapter 54, section 1, of the laws of 2020:
11	For services and expenses of the department of motor vehicles.
12	The items shown in the schedule below shall be for projects with a
13 14	common purpose and may be interchanged without limitation subject to
15	the approval of the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2019-20 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20 21	part of this appropriation as if fully stated (39012).  Nonpersonal service (231220TS) (57050)
22	92,154,000 (re. \$10,657,000)
23 24	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
2 <del>4</del> 25	section 1, of the laws of 2012:  For services and expenses of the department of motor vehicles
26	(230103TS).
27	Maintenance undistributed
28	For services and expenses related to the establishment, operation and
29	maintenance of stationary offices in any city within the county of
30 31	Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk
32	with a population of not less than seven thousand nor more than ten
33	thousand (39012) 2,500,000 (re. \$2,500,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 82,500,000 132,133,000
7 8	All Funds
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 82,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	The sum of \$12,500,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, and Belleayre Mountain Ski Center, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2024 (20022403) (44704)

#### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2023: The sum of \$10,000,000 is hereby appropriated for services and 6 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2023 (20022303) 12 (44704) ... 10,000,000 ...... (re. \$7,460,000) The sum of \$80,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of 13 14 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2023. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the 20 director of the division of the budget (20222304) (44705) ...... 21 80,000,000 ..... (re. \$68,688,000) By chapter 54, section 1, of the laws of 2022: 22 The sum of \$10,000,000 is hereby appropriated for services and 23 expenses related to maintenance of olympic and ski facilities, 24 25 including but not limited to energy efficiency projects, lift main-26 tenance, building maintenance and other infrastructure and preven-27 tive maintenance projects, including personal service and the 28 payment of liabilities incurred prior to April 1, 2022 (20022203) 29 (44704) ... 10,000,000 ...... (re. \$212,000) 30 The sum of \$92,500,000 is hereby appropriated for services and 31 expenses related to the upgrade, renovation, and modernization of 32 olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the 33 34 payment of liabilities incurred prior to April 1, 2022. The avail-35 ability of funds from this appropriation shall be subject to the 36 approval of a strategic modernization and investment plan by the 37 director of the division of the budget (20222204) (44705) ...... 38 92,500,000 ...... (re. \$55,441,000) 39 By chapter 54, section 1, of the laws of 2019: 40 The sum of \$70,000,000 is hereby appropriated for services and 41 expenses related to the upgrade, renovation, and modernization of 42 olympic, ski, and other facilities owned and operated by the olympic 43 regional development authority, including personal service and the

payment of liabilities incurred prior to April 1, 2019. The avail-

ability of funds from this appropriation shall be subject to the

approval of a strategic modernization and investment plan by the

44

45

46

47

48

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       602,400,000       834,600,000         Capital Projects Funds - Federal       20,000,000       76,037,000
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM24MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2403) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 116,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49GI2403) (39926)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
12 13 14 15	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2024 (49PA2403) (39926)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
20 21 22 23 24 25	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49RA2403) (39926)
26 27 28 29	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
30 31 32 33 34	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024 (49RR2403) (39926)
35 36 37 38	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
39 40 41 42 43 44	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49NR2403) (39926)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
5 6 7 8 9 10 11 12 13 14	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490624ES) (39927)
16 17 18 19	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
20 21 22 23 24 25 26	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49032403) (81010)
27 28 29 30	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
31 32 33 34	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ24PM) (39928) 5,200,000
35 36	NEW YORK WORKS (CCP)
37 38 39 40	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
41 42 43 44	For services and expenses related to New York Works infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2403) (39944)
8 9 10 11	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
12 13 14 15	For services and expenses related to the New York State Park Centennial projects including, but not limited to, the Jones Beach East Bathhouse project
16 17 18 19	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 48 48 49 49 49 49 49 49 49 49 49 49 49 49 49	For services and expenses related to the New York Statewide Investment in More Swimming initiative, including but not limited to grants to municipalities or non-profit entities for the renovation, expansion or construction of public swimming facilities and structures, and improvements ancillary thereto. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation, and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation, and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appropriation may be transferred to state oper-

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	ations for administration of the program.
2	All or a portion of the funds appropriated
3	hereby may be suballocated or transferred
4	to any department, agency, or public
5	authority 150,000,000

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
 4
     Preservation of Facilities Purpose
 5
   By chapter 54, section 1, of the laws of 2023:
 6
     For payment to zoos, botanical gardens, and aquaria for the capital
 7
       costs of projects to be allocated by the commissioner on a non-com-
 8
       petitive basis (49012303) (40439) ......
       10,000,000 ..... (re. $10,000,000)
 9
10
   FEDERAL CAPITAL PROJECTS FUND (CCP)
11
     Capital Projects Funds - Federal
12
     Federal Capital Projects Fund
13
     OPRHP-Federal Capital Projects Account - 31363
14
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2023:
15
16
     For the federal government's share of the cost to prepare and review
17
       plans, specifications and estimates, for the acquisition of property
18
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
19
20
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE2303)
21
22
       (39911) ... 20,000,000 ...... (re. $20,000,000)
23
   By chapter 54, section 1, of the laws of 2022:
24
     For the federal government's share of the cost to prepare and review
25
       plans, specifications and estimates, for the acquisition of property
26
       and for the construction, expansion and rehabilitation of state
27
       facilities for recreation. Portions of this appropriation may be
28
       suballocated to other state agencies for such eligible projects
29
       subject to the approval of the director of the budget (49FE2203)
30
       (39911) ... 20,000,000 ...... (re. $20,000,000)
   By chapter 54, section 1, of the laws of 2021:
31
     For the federal government's share of the cost to prepare and review
32
33
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
34
35
       facilities for recreation. Portions of this appropriation may be
36
       suballocated to other state agencies for such eligible projects
37
       subject to the approval of the director of the budget (49FE2103)
38
       (39911) ... 20,000,000 ...... (re. $16,576,000)
   By chapter 54, section 1, of the laws of 2020:
39
     For the federal government's share of the cost to prepare and review
40
41
       plans, specifications and estimates, for the acquisition of property
42
       and for the construction, expansion and rehabilitation of state
43
       facilities for recreation. Portions of this appropriation may be
44
       suballocated to other state agencies for such eligible projects
```

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
subject to the approval of the director of the budget (49FE2003)
 1
       (39911) ... 20,000,000 ...... (re. $10,142,000)
 2
 3
   By chapter 54, section 1, of the laws of 2019:
 4
     For the federal government's share of the cost to prepare and review
 5
       plans, specifications and estimates, for the acquisition of property
 б
       and for the construction, expansion and rehabilitation of state
 7
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
 8
       subject to the approval of the director of the budget (49FE1903)
9
10
       (39911) ... 20,000,000 ...... (re. $2,449,000)
11
   By chapter 54, section 1, of the laws of 2018:
12
     For the federal government's share of the cost to prepare and review
13
       plans, specifications and estimates, for the acquisition of property
14
       and for the construction, expansion and rehabilitation of state
15
       facilities for recreation. Portions of this appropriation may be
16
       suballocated to other state agencies for such eligible projects
17
       subject to the approval of the director of the budget (49FE1803)
18
       (39911) ... 20,000,000 ...... (re. $4,306,000)
   By chapter 54, section 1, of the laws of 2017:
19
20
     For the federal government's share of the cost to prepare and review
21
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
22
       facilities for recreation. Portions of this appropriation may be
23
24
       suballocated to other state agencies for such eligible projects
25
       subject to the approval of the director of the budget (49FE1703)
26
       (39911) ... 4,000,000 ...... (re. $240,000)
27
   By chapter 55, section 1, of the laws of 2016:
     For the federal government's share of the cost to prepare and review
28
29
       plans, specifications and estimates, for the acquisition of property
30
       and for the construction, expansion and rehabilitation of state
31
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
32
       subject to the approval of the director of the budget (49FE1603)
33
34
       (39911) ... 4,000,000 ..... (re. $3,000)
   By chapter 54, section 1, of the laws of 2015:
35
     For the federal government's share of the cost to prepare and review
36
37
       plans, specifications and estimates, for the acquisition of property
38
       and for the construction, expansion and rehabilitation of state
39
       facilities for recreation. Portions of this appropriation may be
40
       suballocated to other state agencies for such eligible projects
41
       subject to the approval of the director of the budget (49FE1503)
42
       (39911) ... 4,000,000 ...... (re. $176,000)
   By chapter 54, section 1, of the laws of 2013:
43
44
     For the federal government's share of the cost to prepare and review
45
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
46
```

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities for recreation. Portions of this appropriation may be 1 suballocated to other state agencies for such eligible projects 3 subject to the approval of the director of the budget (49FE1303) 4 (39911) ... 4,000,000 ...... (re. \$89,000) 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 6 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 7 8 Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose 10 By chapter 54, section 1, of the laws of 2023: For alterations, rehabilitation and improvements of various park 11 facilities and historic sites, including personal service and the 12 13 payment of liabilities incurred prior to April 1, 2023, including 14 suballocation to other state departments and agencies (49GI2303) 15 (39926) ... 54,000,000 ...... (re. \$54,000,000) By chapter 54, section 1, of the laws of 2022: 16 17 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 18 19 payment of liabilities incurred prior to April 1, 2022, including 20 suballocation to other state departments and agencies (49GI2203) 21 (39926) ... 24,000,000 ..... (re. \$24,000,000) By chapter 54, section 1, of the laws of 2021: 22 23 For alterations, rehabilitation and improvements of various park 24 facilities and historic sites, including personal service and the 25 payment of liabilities incurred prior to April 1, 2021, including 26 suballocation to other state departments and agencies (49GI2103) (39926) ... 24,000,000 ..... (re. \$24,000,000) 27 By chapter 54, section 1, of the laws of 2020: 28 29 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 30 31 payment of liabilities incurred prior to April 1, 2020, including 32 suballocation to other state departments and agencies (49GI2003) 33 (39926) ... 24,000,000 ...... (re. \$24,000,000) By chapter 54, section 1, of the laws of 2019: 34 35 For alterations, rehabilitation and improvements of various park 36 facilities and historic sites, including personal service and the 37 payment of liabilities incurred prior to April 1, 2019, including 38 suballocation to other state departments and agencies (49GI1903) 39 (39926) ... 24,300,000 ...... (re. \$23,720,000) By chapter 54, section 1, of the laws of 2018: 40 For alterations, rehabilitation and improvements of various park 41 42 facilities and historic sites, including personal service and the 43 payment of liabilities incurred prior to April 1, 2018, including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	suballocation to other state departments and agencies (49GI1803) (39926) 24,300,000 (re. \$9,963,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2017:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703) (39926) 24,300,000
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) (39926) 25,000,000
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) (39926) 25,000,000
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2014:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) (39926) 25,000,000
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2013:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) 10,000,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose	
5 6 7 8	By chapter 54, section 1, of the laws of 2023:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA2303) (39926) 500,000	1, 2023
9 10 11 12	By chapter 54, section 1, of the laws of 2022:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA2203) (39926) 500,000	1, 2022
13 14 15 16	By chapter 54, section 1, of the laws of 2021:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA2103) (39926) 500,000	1, 2021
17 18 19 20	By chapter 54, section 1, of the laws of 2020:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA2003) (39926) 500,000	1, 2020
21 22 23 24	By chapter 54, section 1, of the laws of 2019:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1903) (39926) 500,000	1, 2019
25 26 27 28	By chapter 54, section 1, of the laws of 2018:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1803) (39926) 500,000	1, 2018
29 30 31 32	By chapter 54, section 1, of the laws of 2017:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1703) (39926) 500,000	1, 2017
33 34 35 36	By chapter 55, section 1, of the laws of 2016:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1603) (39926) 500,000	1, 2016
37 38 39 40	By chapter 54, section 1, of the laws of 2015:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1503) (39926) 500,000	1, 2015
41	By chapter 54, section 1, of the laws of 2014:	

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1 2 3	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) 500,000 (re. \$255,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2012:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000 (re. \$500,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2011:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000 (re. \$500,000)
12 13 14 15	By chapter 55, section 1, of the laws of 2010:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000 (re. \$21,000)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2023:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49RA2303) (39926) 300,000 (re. \$300,000)
25 26 27 28 29	By chapter 54, section 1, of the laws of 2022:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926) 300,000 (re. \$300,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2021:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) 300,000 (re. \$257,000)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2020:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) 300,000 (re. \$300,000)
40 41 42 43	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose

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1 2 3 4 5	By chapter 54, section 1, of the laws of 2023:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023 (49RR2303) (39926)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2022:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2021:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2020:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2019:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2018:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2017:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
36 37 38 39 40	By chapter 55, section 1, of the laws of 2016:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
41 42 43	By chapter 54, section 1, of the laws of 2015:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	ities incurred prior to April 1, 2015 (49RR1503) (39926)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2023:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926)
24 25 26 27 28	By chapter 55, section 1, of the laws of 2010:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2009:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926)
34 35 36 37 38	By chapter 55, section 1, of the laws of 2008:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
39 40 41 42	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
43	By chapter 54, section 1, of the laws of 2023:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For rehabilitation and improvements at various parks and historic 1 sites, including the payment of liabilities incurred prior to April 3 1, 2023, including suballocation to other state departments and 4 agencies (49NR2303) (39926) ... 1,500,000 ...... (re. \$1,500,000) 5 By chapter 54, section 1, of the laws of 2022: For rehabilitation and improvements at various parks and historic 7 sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and 8 agencies (49NR2203) (39926) ... 1,500,000 ...... (re. \$1,500,000) 9 By chapter 54, section 1, of the laws of 2021: 10 11 For rehabilitation and improvements at various parks and historic 12 sites, including the payment of liabilities incurred prior to April 13 1, 2021, including suballocation to other state departments and 14 agencies (49NR2103) (39926) ... 1,500,000 ...... (re. \$1,500,000) 15 By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic 16 17 sites, including the payment of liabilities incurred prior to April 18 1, 2020, including suballocation to other state departments and 19 agencies (49NR2003) (39926) ... 1,500,000 ...... (re. \$1,497,000) 20 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic 21 22 sites, including the payment of liabilities incurred prior to April 23 1, 2019, including suballocation to other state departments and 24 agencies (49NR1903) (39926) ... 1,500,000 ...... (re. \$989,000) 25 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2018, including suballocation to other state departments and 29 agencies (49NR1803) (39926) ... 1,500,000 ...... (re. \$451,000) By chapter 54, section 1, of the laws of 2017: 30 31 For rehabilitation and improvements at various parks and historic 32 sites, including the payment of liabilities incurred prior to April 33 1, 2017, including suballocation to other state departments and 34 agencies (49NR1703) (39926) ... 1,500,000 ...... (re. \$969,000) By chapter 55, section 1, of the laws of 2016: 35 36 For rehabilitation and improvements at various parks and historic 37 sites, including the payment of liabilities incurred prior to April 38 1, 2016, including suballocation to other state departments and 39 agencies (49NR1603) (39926) ... 1,500,000 ...... (re. \$975,000) By chapter 54, section 1, of the laws of 2015: 40 For rehabilitation and improvements at various parks and historic 41 42 sites, including the payment of liabilities incurred prior to April 43 1, 2015, including suballocation to other state departments and 44 agencies (49NR1503) (39926) ... 1,500,000 ...... (re. \$230,000)

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1 2 3 4 5	By chapter 54, section 1, of the laws of 2014:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) 1,500,000 (re. \$407,000)
6	State Park Infrastructure Fund
7 8 9 10 11	In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
12 13 14 15 16 17 18 19 20	A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.
21 22 23 24	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
25 26 27 28 29	By chapter 54, section 1, of the laws of 2022:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2021:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2020:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2019:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)

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1 2 3 4 5	By chapter 54, section 1, of the laws of 2018:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2017:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2014:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2013:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
31 32 33 34	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
35 36 37 38 39 40 41 42 43 44 45	The appropriation made by chapter 54, section 1, of the laws of 2023, as supplemented by a transfer in accordance with section 93 of state finance law, is hereby amended and reappropriated to read:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927)

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1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2022:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490622ES) (39927)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2021:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
19 20 21 22	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
23 24 25 26 27	By chapter 54, section 1, of the laws of 2022:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061) 700,000 (re. \$491,000)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2021:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061) 700,000 (re. \$508,000)
33 34 35 36 37	By chapter 54, section 1, of the laws of 2020:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) 700,000 (re. \$538,000)
38 39 40 41 42	By chapter 54, section 1, of the laws of 2019:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 700,000
43 44 45	By chapter 54, section 1, of the laws of 2018:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment

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1 2	of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000 (re. \$310,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2017:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000 (re. \$162,000)
8 9 10 11 12	By chapter 55, section 1, of the laws of 2016:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000 (re. \$256,000)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2015:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2014:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2013:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000
28 29 30 31	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2022:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2021:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028)

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1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2020:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2018:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2016:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2015:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028)
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2014:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028)
43 44 45	By chapter 54, section 1, of the laws of 2013:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028) ................. 3 4,700,000 ...... (re. \$110,000) 4 Capital Projects Funds - Other 5 State Park Infrastructure Fund 6 State Park Infrastructure Account - 30351 7 New Facilities Purpose chapter 55, section 1, of the laws of 2005, as added by chapter 54, 8 section 4, of the laws of 2005: 9 10 For services and expenses including but not limited to construction, 11 reconstruction, engineering services and rehabilitation for Tioga 12 State Park (49TS0503) (81025) ... 1,000,000 ...... (re. \$881,000) Capital Projects Funds - Other 13 14 State Park Infrastructure Fund 15 State Park Infrastructure Account - 30351 16 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 17 For alterations, rehabilitation and improvements of various park 18 19 facilities and historic sites including personal service and the 20 payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49032303) 21 22 (81010) ... 33,600,000 ...... (re. \$32,184,000) By chapter 54, section 1, of the laws of 2022: 23 24 For alterations, rehabilitation and improvements of various park 25 facilities and historic sites including personal service and the 26 payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49032203) 27 28 (81010) ... 27,500,000 ...... (re. \$13,009,000) By chapter 54, section 1, of the laws of 2021: 29 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the 30 31 32 payment of liabilities incurred prior to April 1, 2021, including 33 suballocation to other state departments and agencies (49032103) 34 (81010) ... 27,500,000 ...... (re. \$12,902,000) By chapter 54, section 1, of the laws of 2020: 35 36 For alterations, rehabilitation and improvements of various park 37 facilities and historic sites including personal service and the 38 payment of liabilities incurred prior to April 1, 2020, including 39 suballocation to other state departments and agencies (49032003) (81010) ... 27,500,000 ...... (re. \$10,483,000) 40 By chapter 54, section 1, of the laws of 2019: 41 42 For alterations, rehabilitation and improvements of various park 43 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including 44

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1 2	suballocation to other state departments and agencies (49031903) (81010) 24,500,000 (re. \$5,685,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2018:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) (81010) 24,500,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2017:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) 18,500,000
15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2016:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) (81010) 15,500,000
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2015:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) 14,500,000
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2014:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) (81010) 9,500,000
39 40 41 42	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
43	By chapter 54, section 1, of the laws of 2023:

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1 2 3	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ23PM) (39928) 5,200,000 (re. \$5,200,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2022:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ22PM) (39928) 5,200,000 (re. \$1,275,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2021:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ21PM) (39928) 5,200,000
12 13 14 15	By chapter 54, section 1, of the laws of 2020:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ20PM) (39928) 5,200,000
16	NATURAL HERITAGE TRUST (CCP)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
20 21 22 23	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929)
24	NEW YORK WORKS (CCP)
25 26 27 28	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2303) (39944) 202,500,000

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2022: 1 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly 3 4 accessible electric vehicle charging stations, and for the repair, 5 rehabilitation, maintenance and improvement of the Empire State 6 Trail, provided that not less than \$2,500,000 is provided to the 7 olympic regional development authority, including \$500,000 for 8 Belleayre Mountain Ski Center, including but not limited to lift 9 maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the 10 11 payment of liabilities incurred prior to April 1, 2022. All or a 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency or public authority (49NY2203) 14 (39944) ... 202,500,000 ......................... (re. \$185,502,000) 15 For additional services and expenses related to New York Works Infras-16 tructure projects at state parks and historic sites, including for 17 publicly accessible electric vehicle charging stations. All or a 18 portion of the funds appropriated hereby may be suballocated or 19 to any department, agency, or public authority transferred 20 (49NY2203) (39944) ... 50,000,000 ...... (re. \$50,000,000) By chapter 54, section 1, of the laws of 2021: 21 22 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, 23 24 rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the 25 26 olympic regional development authority, including \$500,000 for 27 Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and 28 29 preventive maintenance projects, including personal service and the 30 payment of liabilities incurred prior to April 1,2021. All or a portion of the funds appropriated hereby may be suballocated or 31 32 transferred to any department, agency or public authority (49NY2103) 33 (39944) ... 112,500,000 ...... (re. \$21,207,000) By chapter 54, section 1, of the laws of 2020: 34 35 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 36 37 than \$2.5 million is provided to the olympic regional development 38 authority, including \$500,000 for Belleayre Mountain Ski Center, 39 including but not limited to lift maintenance, building maintenance 40 other infrastructure and preventive maintenance projects, 41 including personal service and the payment of liabilities incurred 42 prior to April 1, 2020. All or a portion of the funds appropriated 43 hereby may be suballocated or transferred to any department, agency 44 or public authority (49NY2003) (39944) ..... 112,500,000 ..... (re. \$19,317,000) 45 By chapter 54, section 1, of the laws of 2019: 46 47 For services and expenses related to New York Works Infrastructure 48 projects at state parks and historic sites, provided that not less

than \$2.5 million is provided to the olympic regional development

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#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

authority, including \$500,000 for Belleayre Mountain Ski Center, 1 2 including but not limited to lift maintenance, building maintenance 3 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 4 5 prior to April 1, 2019. All or a portion of the funds appropriated 6 hereby may be suballocated or transferred to any department, agency 7 or public authority (49NY1903) (39944) ...... 8 9 By chapter 54, section 1, of the laws of 2018: 10 For services and expenses related to New York Works Infrastructure 11 projects at state parks and historic sites, provided that not less 12 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 13 14 including but not limited to lift maintenance, building maintenance 15 other infrastructure and preventive maintenance projects, and 16 including personal service and the payment of liabilities incurred 17 prior to April 1, 2018. All or a portion of the funds appropriated 18 hereby may be suballocated or transferred to any department, agency 19 or public authority (49NY1803) (39944) ...... 20 92,500,000 ..... (re. \$5,061,000) 21 By chapter 54, section 1, of the laws of 2017: 22 For services and expenses related to New York Works Infrastructure 23 projects at state parks and historic sites, provided that not less 24 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 25 26 including but not limited to lift maintenance, building maintenance 27 and other infrastructure and preventive maintenance 28 including personal service and the payment of liabilities incurred 29 prior to April 1, 2017. All or a portion of the funds appropriated 30 hereby may be suballocated or transferred to any department, agency 31 or public authority (49NY1703) (39944) ...... 32 122,500,000 ...... (re. \$11,725,000) 33 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 34 Capital Projects Funds - Other Outdoor Recreation Development Bond Fund 35 36 Outdoor Recreation Development Bond Fund Account - 30750 37 Bond Proceeds Purpose 38 By chapter 558, section 19, of the laws of 1965, and chapter 558, 39 section 20, of the laws of 1965, as consolidated by chapter 54, 40 section 7, of the laws of 1976, and as amended by chapter 55, 41 section 1, of the laws of 1996, for: 42 The sale of bonds as authorized pursuant to the provisions of chapter 43 five hundred fifty-eight of the laws of nineteen hundred sixty-five 44 known as the "Outdoor Recreation Development Bond Act" for payment 45 to the capital projects fund as created by section ninety-three of 46 the state finance law for disbursements from such fund pursuant to 47 appropriations for the development and acquisition of lands for

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

outdoor recreation and for historic sites for the purposes, in the 1 2 manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the 3 4 laws of nineteen hundred sixty-five, and as such disbursements are 5 hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-6 7 ment and Acquisition of Land for Historic Sites Disbursements" 8 (01377210) (80918) ...... (re. \$230,000)

#### 9 PARKS - EQBA 86 (CCP)

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000
- 12 New Facilities Purpose

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- 13 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
  - The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
  - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 40 section 3, of the laws of 1989:
- 41 For payment of the state share of the costs of historic preservation, 42 municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conser-43 44 vation law, for projects, included in the following schedule, 45 including costs incidental and appurtenant thereto, hereinafter 46 referred to as "Historic Preservation, Municipal Park and Urban 47 Cultural Park Disbursements." The commissioner shall submit to the 48 chairmen of the senate finance committee and the assembly ways and

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ................ (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

### NEW YORK POWER AUTHORITY

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 54,000,000 11,821,000
3 4 5	All Funds 54,000,000 11,821,000
6 7	CANAL DEVELOPMENT PROGRAM (CCP)
8 9 10 11	Capital Projects Funds - Other New York State Canal System Development Fund Canal System Account - 30301 Canals and Waterways Purpose
12 13 14 15 16 17 18	For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2024. (95012416)(46201)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Canals and Waterways Purpose
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services, expenses, and indirect costs related to maintenance, repair, construction, reconstruction, development and preservation of the New York state canal system. These projects may include but are not limited to dam and lock repair, flood mitigation, infrastructure improvements, canal system resiliency and other projects which prioritize the health, safety, recreation, and welfare of the residents of New York State, and the overall canal system. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authori- ty, or public benefit corporation (95CC2416)
40 41	WATERSHED MODELING (CCP)
42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose

### NEW YORK POWER AUTHORITY

1	For services, expenses, and indirect costs	
2	related to watershed modeling for the	
3	Mohawk and Oswego River Basins. All or a	
4	portion of the funds appropriated hereby	
5	may be transferred to state operations.	
6	Notwithstanding any inconsistent provision	
7	of law, all or a portion of the funds	
8	appropriated herein may be suballocated or	
9	transferred to any state department, agen-	
LΟ	cy, public authority, or public benefit	
11	corporation (95WM2406)	1,500,000

12654-03-4

#### NEW YORK POWER AUTHORITY

1	CANAL DEVELOPMENT PROGRAM (CCP)
2 3 4 5	Capital Projects Funds - Other New York State Canal System Development Fund Canal System Account - 30301 Canals and Waterways Purpose
6 7 8 9 10	By chapter 54, section 1, of the laws of 2023:  For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2023. (95012316)(46201) 7,500,000
12	EMPIRE STATE TRAIL (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2017:  For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds
<ul><li>23</li><li>24</li><li>25</li></ul>	appropriated herein may be suballocated or transferred to any department, agency or public authority (95ET17ER) (81112)

### PUBLIC EMPLOYMENT RELATIONS BOARD

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 2,489,000
7 8	All Funds
9	PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2022:  For system modernizations for the Public Employment Relations Board regarding electronic mail and registration systems for faster processing of applications for assistance and faster correspondence between the agency and applicants (31012208) (48001)

## DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 212,000,000 833,142,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 10 12 12 23 24 25 26 27 28 29 30 31 31 33 33 34 34 44 44 44 44 44 44 44 44 44	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2024. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community.  The receipt of funding from this appropriation may also be directed to communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.  An amount up to \$100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2409) (51275) 200,000,000

### DEPARTMENT OF STATE

1 2	MAINTENANCE AND REPAIR (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
6 7 8 9 10 11 12	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2403) (51272)
13 14	NYS COMMISSION ON AFRICAN AMERICAN HISTORY 10,000,000
15 16 17	Capital Projects Fund - Other Capital Projects Fund - 30000 Commission on African American History
18 19 20 21 22 23 24 25 26	For services and expenses, loans, grants, including program administration costs, for the New York State Commission on African American History, including the payment of liabilities incurred prior to April 1, 2024. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. (19AA2403) 10,000,000

#### DEPARTMENT OF STATE

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DOWNTOWN REVITALIZATION (CCP)
 2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
 4
     Economic Development Purpose
 5
   By chapter 54, section 1, of the laws of 2023:
 6
     For services and expenses, loans, grants, and costs associated with
 7
       program administration, including the payment of liabilities
       incurred prior to April 1, 2023. All or a portion of the funds
 8
       appropriated hereby may be suballocated or transferred to any
 9
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
12
       executed by the department of state and the division of housing and
13
       community renewal for transformative housing, economic development,
       transportation, and community projects, including those designed to
14
15
       increase the property tax base.
16
     An amount up to $100,000,000 is hereby appropriated for services and
17
       expenses related to the economic development, transportation, and
18
       community projects administered through the NY Forward program
19
       designed and executed by the department of state (19CP2309) (51275)
20
       ... 200,000,000 ...... (re. $200,000,000)
   By chapter 54, section 1, of the laws of 2022:
21
     For services and expenses, loans, grants, and costs associated with
22
                                 including the payment of liabilities
23
               administration,
       incurred prior to April 1, 2022. All or a portion of the funds
24
25
       appropriated hereby may be suballocated or transferred to any
26
       department, agency, or public authority, according to the following:
27
     For payments related to a downtown revitalization program designed and
28
       executed by the department of state and the division of housing and
29
       community renewal for transformative housing, economic development,
30
       transportation, and community projects, including those designed to
31
       increase the property tax base.
                                        An amount up to $100,000,000 is
32
       hereby appropriated for services and expenses related to the econom-
33
       ic development, transportation, and community projects administered
34
       through the NY Forward program designed and executed by the depart-
35
       ment of state (19CP2209) (51275) ......
36
       200,000,000 ..... (re. $199,946,000)
   By chapter 54, section 1, of the laws of 2021:
37
38
     For services and expenses, loans, grants, and costs associated with
39
       program
                administration, including the payment of liabilities
40
       incurred prior to April 1, 2021. All or a portion of the funds
41
       appropriated hereby may be suballocated or transferred to any
42
       department, agency, or public authority, according to the following:
43
     For payments related to a downtown revitalization program designed and
       executed by the department of state and the division of housing and
44
45
       community renewal for transformative housing, economic development,
46
       transportation, and community projects, including those designed to
47
       increase the property tax base (19CP2109) (51275) ......
48
       100,000,000 ..... (re. $100,000,000)
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#### DEPARTMENT OF STATE

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By chapter 54, section 1, of the laws of 2020:
1
     For services and expenses, loans, grants, and costs associated with
 3
       program administration, including the payment
                                                        of
                                                             liabilities
       incurred prior to April 1, 2020. All or a portion of the funds
 4
 5
       appropriated hereby may be suballocated or transferred to any
 6
       department, agency, or public authority, according to the following:
 7
     For payments related to a downtown revitalization program designed and
 8
       executed by the department of state and the division of housing and
 9
       community renewal for transformative housing, economic development,
       transportation, and community projects, including those designed to
10
       increase the property tax base (19002009) (51275) ......
11
12
       100,000,000 ..... (re. 94,313,000)
13
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses, loans, grants, and costs associated with
14
15
                                 including the payment of liabilities
       program
                administration,
16
       incurred prior to April 1, 2019. All or a portion of the funds
17
       appropriated hereby may be suballocated or transferred to any
18
       department, agency, or public authority, according to the following:
19
     For payments related to a downtown revitalization program designed and
20
       executed by the department of state and the division of housing and
       community renewal for transformative housing, economic development,
21
22
       transportation, and community projects, including those designed to
23
       increase the property tax base (19001909) (51275) ......
24
       100,000,000 ..... (re. $83,101,000)
25
   By chapter 54, section 1, of the laws of 2018:
26
     For services and expenses, loans, grants, and costs associated with
27
       program administration, including the payment
                                                       of
                                                             liabilities
       incurred prior to April 1, 2018. All or a portion of the funds
28
29
       appropriated hereby may be suballocated or transferred to any
30
       department, agency, or public authority, according to the following:
     For payments related to a downtown revitalization program designed and
31
32
       executed by the department of state and the division of housing and
33
       community renewal for transformative housing, economic development,
34
       transportation, and community projects, including those designed to
       increase the property tax base (19001809) (51275) ......
35
       100,000,000 ..... (re. $80,483,000)
36
     Capital Projects Funds - Other
37
38
     Dedicated Infrastructure Investment Fund
39
     Infrastructure Investment Account - 33050
40
     Economic Development Purpose
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
41
42
       section 1, of the laws of 2020:
43
     For services and expenses, loans, grants, and costs associated with
44
       program administration, of projects and purposes authorized by
45
       section 93-b of the state finance law to receive funding from the
46
       dedicated infrastructure investment fund - infrastructure investment
47
       account, including the payment of liabilities incurred prior to
       April 1, 2017. All or a portion of the funds appropriated hereby may
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### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8	be suballocated or transferred to any department, agency, or public authority, according to the following:  For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19011709) (51275)
9	MAINTENANCE AND REPAIR (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2023:  For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2303) (51272)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2022:  For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2203) (51272)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2021:  For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2103) (51272)
31	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
32 33 34 35	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Oversight and Assistance Account - 31505 Hazardous Waste Purpose
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013: For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) 10,000,000 (re. \$330,000)

### DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 144,912,000 299,212,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10,030,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM24MO) (81107)10,030,000
22 23	LAW ENFORCEMENT (CCP)
24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220 Program Improvement or Program Change Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41	For moneys to the division of state police for the justice department federal equita- ble sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2408) (50109)
42 43	Capital Projects Funds - Other Miscellaneous Capital Projects Fund

### DIVISION OF STATE POLICE

1 2	Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose
3 4 5 6 7 8 9 10 11 12 13 14 15 16	For moneys to the division of state police for the treasury department federal equi- table sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2408) (50111)
17 18	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 62,882,000
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
22 23 24	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2024 (06HS2401) (81028) 2,000,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2024 (06PF2403) (81010)
34 35	NEW FACILITIES (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
39 40 41 42 43	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals,

### DIVISION OF STATE POLICE

1	surveys, preparations of	of plans, design,	
2	construction, equipment	and furnishings,	
3	including liabilities	incurred prior to	
4	April 1, 2024 (06NF2407)	(81009)	12,000,000

#### DIVISION OF STATE POLICE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2023: For the maintenance and operation of various facilities and systems 6 7 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 8 9 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM23MO) (81107) ..... 10 11 9,982,000 ..... (re. \$6,576,000) IT INITIATIVE PROGRAM (CCP) 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Program Improvement or Program Change Purpose 16 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 17 section 1, of the laws of 2017: 18 For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to 19 the office of information technology services to achieve this 20 purpose. The division of criminal justice services, after consulta-21 tion with the division of state police and the office of information 22 23 technology, shall submit a plan to the legislative leaders setting 24 forth the plan to develop such a records management system and 25 assessing any privacy and security implications, and no expenditures 26 may be made from this appropriation until the plan has been approved 27 by the legislative leaders (06SC1408) (51919) ...... 28 10,000,000 ...... (re. \$10,000,000) 29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Health and Safety Purpose 33 By chapter 54, section 1, of the laws of 2023: 34 Alterations and improvements for health and safety including liabil-35 ities incurred prior to April 1, 2023 (06HS2301) (81028) ....... 36 2,000,000 ..... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2022: 37 Alterations and improvements for health and safety including liabil-38 ities incurred prior to April 1, 2022 (06HS2201) (81028) ........ 39 40 2,000,000 ..... (re. \$1,186,000) 41 By chapter 54, section 1, of the laws of 2021:

### DIVISION OF STATE POLICE

1 2 3	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028)
4 5 6 7	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028)
8 9 10 11	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028)
12 13 14 15	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028)
16 17 18 19	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
23 24 25 26 27	By chapter 54, section 1, of the laws of 2023: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2023 (06PF2303) (81010) 53,482,000 (re. \$49,046,000)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2022: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2022 (06PF2203) (81010) 46,635,000 (re. \$21,477,000)
33 34 35 36 37	By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2021 (06PF2103) (81010) 45,500,000 (re. \$16,157,000)
38 39 40 41 42	By chapter 54, section 1, of the laws of 2020:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020 (06PF2003) (81010) 45,500,000 (re. \$18,308,000)

### DIVISION OF STATE POLICE

1 2 3 4 5	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) 45,500,000 (re. \$14,787,000)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) 40,500,000 (re. \$5,738,000)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) (81010) 35,500,000 (re. \$1,370,000)
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvements Purpose
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2022: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2022 (06EV2208) (50121) 6,000,000 (re. \$5,075,000)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2021:  For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) 6,000,000
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2020:  For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2020 (06EV2008) (50121) 6,000,000 (re. \$3,763,000)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2019:  For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and

#### DIVISION OF STATE POLICE

```
renovations including liabilities incurred prior to April 1, 2019
 1
 2
       (06EV1908) (50121) ... 6,000,000 ........................ (re. $3,620,000)
 3
   By chapter 54, section 1, of the laws of 2018:
 4
     For services and expenses associated with the design, construction and
 5
       renovation of evidence storage facilities at troop headquarters,
 б
       including but not limited to the costs of studies, appraisals,
 7
       surveys, preparation of plans, design, construction, equipment, and
 8
       renovations including liabilities incurred prior to April 1, 2018
       9
   By chapter 54, section 1, of the laws of 2017:
10
11
     For services and expenses associated with the design, construction and
12
       renovation of evidence storage facilities at troop headquarters,
13
       including but not limited to the costs of studies, appraisals,
14
       surveys, preparation of plans, design, construction, equipment, and
15
       renovations including liabilities incurred prior to April 1, 2017
16
       (06EV1708) (50121) ... 6,000,000 ........................ (re. $961,000)
   By chapter 55, section 1, of the laws of 2016:
17
18
     For services and expenses associated with the design and construction
19
       of evidence storage facilities at troop headquarters, including but
20
       not limited to the costs of studies, appraisals, surveys, prepara-
21
       tion of plans, design, construction, equipment, and renovations
       including liabilities incurred prior to April 1, 2016 (06EV1608)
22
23
       (50121) ... 6,000,000 ...... (re. $419,000)
24 NEW FACILITIES (CCP)
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2023:
28
29
     For services and expenses associated with the design, construction and
30
       outfitting of new stations and zone headquarters, including, but not
31
       limited to the costs of property acquisition, studies, appraisals,
32
       surveys, preparations of plans, design, construction, equipment and
33
       furnishings, including liabilities incurred prior to April 1, 2023
34
       (06NF2307) (81009) ... 12,000,000 ........................ (re. $12,000,000)
35
   By chapter 54, section 1, of the laws of 2022:
36
     For services and expenses associated with the design, construction and
37
       outfitting of new stations and zone headquarters, including, but not
38
       limited to the costs of property acquisition, studies, appraisals,
39
       surveys, preparations of plans, design, construction, equipment and
       furnishings, including liabilities incurred prior to April 1, 2022
40
41
       By chapter 54, section 1, of the laws of 2021:
42
43
     For services and expenses associated with the design, construction and
44
       outfitting of new stations and zone headquarters, including, but not
```

### DIVISION OF STATE POLICE

1 2 3 4	limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2021 (06NF2107) (81009) 6,000,000 (re. \$6,000,000)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2020:  For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) 6,000,000 (re. \$1,699,000)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019:  For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907) (81009) 6,000,000 (re. \$887,000)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 State Police Forensic Laboratory
22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2023:  For services and expenses associated with the design, construction, reconstruction and outfitting of forensic laboratory facilities, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2023 (06SL2307)(50153)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,201,586,000 5,663,946,000
7 8	All Funds 1,201,586,000 5,663,946,000
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 209,588,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo-
21 22	<pre>cated or transferred to any department, agency, or public authority (28FM24MO) (81107)</pre>
21	agency, or public authority (28FM24MO)
21 22 23	agency, or public authority (28FM24MO) (81107) 209,588,000

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12403) (45913)
18	Project Schedule
19 20	PROJECT AMOUNT
21	(thousands of dollars)
22	Albany
23	Campus-wide maintenance projects 9,922
24	Alfred Ceramics
25	Campus-wide maintenance projects
26 27	Alfred State Campus-wide maintenance projects 2,100
28	Binghamton
29	Campus-wide maintenance projects 11,066
30	Brockport
31	Campus-wide maintenance projects 4,644
32	Brooklyn Health Science Center (HSC)
33	Campus-wide maintenance projects
34 35	Buffalo College Campus-wide maintenance projects 5,262
36	Buffalo University
37	Campus-wide maintenance projects 20,351
38	Canton
39	Campus-wide maintenance projects
40	Cobleskill
41 42	Campus-wide maintenance projects
42	Campus-wide maintenance projects 9,184
44	Cortland
45	Campus-wide maintenance projects 4,584
46	Delhi
47	Campus-wide maintenance projects 1,765
48	Empire State
49 50	Campus-wide maintenance projects
50	Environmental Science and Forestly

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 2,197
2	Farmingdale Campus-wide maintenance projects 5,414
4 5	Fredonia Campus-wide maintenance projects 3,099
6	Geneseo
7 8	Campus-wide maintenance projects
9	Campus-wide maintenance projects 1,694
10	Morrisville
11	Campus-wide maintenance projects 2,003
12 13	New Paltz Campus-wide maintenance projects 4,553
14	Old Westbury
15	Campus-wide maintenance projects
16	Oneonta
17	Campus-wide maintenance projects 3,732
18	Optometry
19	Campus-wide maintenance projects 887
20 21	Oswego Campus-wide maintenance projects 5,233
22	Plattsburgh
23	Campus-wide maintenance projects
24	Potsdam
25	Campus-wide maintenance projects 3,292
26	Purchase
27	Campus-wide maintenance projects 5,187
28 29	State Univ Plaza Campus-wide maintenance projects
30	Stony Brook, incl Health Science Center
31	(HSC) and Long Island State Veterans Home:
32	Campus-wide maintenance projects 24,523
33	Syracuse Health Science Center (HSC)
34	Campus-wide maintenance projects 2,721
35 36	SUNY Polytechnic Campus-wide maintenance projects
37	University-wide Alterations and Improvements
38	Maintenance undistributed
39	For priority capital maintenance or
40	capital improvement projects to support
41	the preservation of facilities 396,600
42	
43 44	Total 550,000
1-1	
45	Capital Projects Funds - Other
46	Capital Projects Fund - 30000
47	Program Improvement/Change Purpose
48	For services and expenses related to alter-
49	ations and improvements to various facili-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	ties including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New York and the director of the budget (28F22408) (45939)
24 25 26 27 28	PROJECT ADMINISTRATION (CCP)
29 30 31 32 33 34 35 36 37	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2024 (28SF2450) (45904) 28,785,000
38 39	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 100,000,000
40 41 42	Capital Projects Funds - Other State University Capital Projects Fund - 32400 Preservation of Facilities Purpose
43 44 45	Alterations and improvements for projects university-wide including, services and expenses, and new facilities, which may

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	<pre>include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2024 (28C12403)</pre>
5 6	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
7 8 9 10 11	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32403) (45926)

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 138,213,000
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2408) (45931) 138,213,000

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
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4 Administration Purpose

```
5
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 6
       section 3, of the laws of 2016:
 7
     Advance for campus core component projects including services and
 8
       expenses for alterations and improvements to various facilities,
 9
       capital design including the cost of services provided by private
10
       firms, including but not limited to the preparation of designs,
11
       plans, specifications and estimates; underground utilities; acquisi-
12
       tion of property and operation of parking facilities; construction,
13
       reconstruction and rehabilitation; construction management
14
       supervision; appraisals, surveys, testing and environmental impact
15
       statements; equipment costs; and the payment of liabilities incurred
16
       prior to April 1, 1998 (28F898C1) (45914) ... .............
17
       18
     Advance for campus technology/campus development component projects
19
       including services and expenses for alterations and improvements to
20
       various facilities, capital design including the cost of services
21
       provided by private firms, including but not limited to the prepara-
22
       tion of designs, plans, specifications and estimates; underground
23
       utilities; acquisition of property; construction, reconstruction and
24
       rehabilitation; construction management and supervision; appraisals,
25
       surveys, testing and environmental impact statements; equipment
26
       costs; including not more than $8,467,000 for design, construction
27
       and development of a health and wellness center at Alfred Ceramics,
28
       provided, however that any previous allocation from this appropri-
29
       ation for the center for ceramic education at Alfred Ceramics shall
30
       be deemed repealed and the payment of liabilities incurred prior to
31
       April 1, 1998 (28F698C1) (45915) ... ..................
32
       187,038,000 ..... (re. $2,020,000)
     Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities,
33
34
35
       capital design including the cost of services provided by private
36
       firms, including but not limited to the preparation of designs,
37
       plans, specifications and estimates; underground utilities; acquisi-
38
       tion of property and operation of parking facilities; construction,
39
       reconstruction and rehabilitation; construction management and
40
       supervision; appraisals, surveys, testing and environmental impact
41
       statements; equipment costs; and the payment of liabilities incurred
42
       prior to April 1, 1998 (28F498C1) (45918) ... .............
43
       73,125,000 ...... (re. $244,000)
     Advance for campus improvement/quality of life component projects
44
45
       including services and expenses for alterations and improvements to
46
       various facilities, capital design including the cost of services
47
       provided by private firms, including but not limited to the prepara-
48
       tion of designs, plans, specifications and estimates; underground
49
       utilities; acquisition of property; construction, reconstruction and
```

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

rehabilitation; construction management and supervision; appraisals, 2 surveys, testing and environmental impact statements; equipment 3 costs for state university educational facility projects; and the 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 5 (45919) ... 45,120,000 ..... (re. \$456,000) 6 Advance for the hospital facility program including services and 7 expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private 8 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; underground utilities; acquisi-11 tion of property and operation of parking facilities; construction, 12 reconstruction and rehabilitation; construction management and 13 supervision; appraisals, surveys, testing and environmental impact 14 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... .............. 15 16 75,000,000 ..... (re. \$454,000) 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 19 Preservation of Facilities Purpose 20 By chapter 54, section 1, of the laws of 2023: 21 For services and expenses related to alterations and improvements to 22 existing facilities for capital maintenance, including but not 23 limited to capital design, construction, reconstruction, rehabili-24 tation, in-kind replacement of accessory and support structures as 25 well as equipment; for in-kind replacement of buildings and facili-26 ties upon demonstration, through multi-factor benefit-cost analysis 27 of capital costs and life-cycle operating costs comparing existing 28 facility, renovated facility, and new construction, that replacement 29 is more cost-effective and energy-efficient than full renovation and 30 does not exceed existing square footage except incidentally where 31 necessary to provide accessibility, mechanical efficiency, or 32 required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program 33 change, environmental protection, energy conservation, accredi-34 35 tation, facilities for the physically disabled, preventative mainte-36 nance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by 37 38 the state university of New York and approved by the director of the 39 budget, and which may include, but not be limited to, projects in 40 the following schedule (28F12303) (45913) ................. 41 650,000,000 ..... (re. \$646,527,000) 42 Project Schedule 43 PROJECT 44 45 (thousands of dollars) 46 Albany 47 Campus-wide maintenance projects ...... 11,661

48 Alfred Ceramics

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide Alfred State	maintenance	projects	915
3		maintenance	projects	2,474
5 6	Campus-wide Brockport	maintenance	projects	12,829
7	Campus-wide		_	5,591
8	Brooklyn Healt			
9 10	Campus-wide Buffalo Colleg		projects	3,947
11			projects	6,403
12	Buffalo Univer		Factoria	
13			projects	23,721
14	Canton		1 - 3	,
15	Campus-wide	maintenance	projects	2,026
16	Cobleskill		1 3	,
17	Campus-wide	maintenance	projects	2,129
18	Cornell		1 3	,
19	Campus-wide	maintenance	projects	10,332
20	Cortland			
21	Campus-wide	maintenance	projects	5,369
22	Delhi			
23	Campus-wide	maintenance	projects	2,071
24	Empire State			
25	Campus-wide	maintenance	projects	
26	Environmental	Science and	Forestry	
27	Campus-wide	maintenance	projects	2,585
28	Farmingdale			
29	Campus-wide	maintenance	projects	6,409
30	Fredonia			
31	Campus-wide	maintenance	projects	3,729
32	Geneseo			
33		maintenance	projects	3,732
34	Maritime		_	
35		maintenance	projects	2,056
36	Morrisville			
37		maintenance	projects	2,395
38	New Paltz			F 256
39		maintenance	projects	5,376
40	Old Westbury			2 005
41	_	maintenance	projects	3,287
42	Oneonta			4 406
43		maintenance	projects	4,496
44 45	Optometry	maintonanca	projecta	1,060
45 46	Oswego	mariiteiiaiice	brolects	,060
47		maintenanco	projecto	6,177
48	Plattsburgh	marincenance	brolects	
49		maintenance	projects	4,256
50	Potsdam		F-07000B	1,230
20				

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects 3,948
2	Purchase
3 4	Campus-wide maintenance projects 6,266 State Univ Plaza
5	Campus-wide maintenance projects 1,685
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects 29,359
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects 3,270
11	SUNY Polytechnic
12	Campus-wide maintenance projects 1,285
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For priority capital maintenance or
16	capital improvement projects to support
17	the preservation of facilities 468,700
18	
19	Total 650,000
20	
21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2022:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) 550,000,000
35 36	Project Schedule PROJECT AMOUNT
37	AMOUNT
38	(thousands of dollars)
39	Albany
40	Campus-wide maintenance projects 9,849
41	Alfred Ceramics
42	Campus-wide maintenance projects 776
43	Alfred State
44	Campus-wide maintenance projects 2,113
45	Binghamton
46 47	Campus-wide maintenance projects 10,559 Brockport
48	Campus-wide maintenance projects 4,820
40	Campus—Walle maintenance groters (1992)

49 Brooklyn Health Science Center (HSC)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance pro-	jects 3,370
2		, 2002 0,070
3		jects 5,649
4	<u> -</u>	
5		jects 19,437
6 7		jects 1,740
8		Jecus 1,740
9		jects 1,813
10		,
11	Campus-wide maintenance proj	jects 8,850
12		
13		jects 4,529
14		1 001
15		jects 1,801
16 17	±	logta 260
18		jects 369
19		jects 2,200
20		70000 2,200
21	<b>3</b>	jects 5,494
22		•
23	Campus-wide maintenance proj	jects 3,182
24		
25		jects 3,204
26		
27		jects 1,796
28 29		jects 2,076
30	1 1	Jects 2,070
31		jects 4,584
32		, 2000 1,001
33		jects 2,929
34		
35	Campus-wide maintenance pro	jects 3,929
36		
37		jects 900
38	5	5 071
39 40		jects 5,271
40 41	5	jects 3,645
42		Jecus 3,043
43		jects 3,386
44		, , , , , , , , , , , , , , , , , , , ,
45		jects 5,343
46	State Univ Plaza	
47		jects 1,430
48		
49		
50		jects 24,649
51	Syracuse Health Science Center	(HSC)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	Campus-wide maintenance projects
12 13 14	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E02203) (45936) 10,000,000 (re. \$10,000,000)
15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2021:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12103) (45913) 550,000,000
29	Project Schedule
30 31	PROJECT AMOUNT
32	(thousands of dollars)
33 34 35 36 37 38 39 40	Albany Campus-wide maintenance projects
41 42	Brockport Campus-wide maintenance projects 5,114
43 44	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
45 46 47	Buffalo College Campus-wide maintenance projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_				
1		maintenance	projects	19,338
2 3	Canton			1 761
3 4	Cobleskill	maintenance	projects	
5		maintenance	nrojects	
6	Cornell	maintenance	projects	
7		maintenance	projects	8,887
8	Cortland		Factoria	
9	Campus-wide	maintenance	projects	4,554
10	Delhi			
11	Campus-wide	maintenance	projects	
12	Empire State			
13	_			458
14	Environmental			
15		maintenance	projects	2,281
16 17	Farmingdale	maintananga	nwo ioata	5,523
18	Fredonia	maintenance	projects	5,523
19		maintenance	projects	3,294
20	Geneseo	marifeeriariee	Projects	3,251
21		maintenance	projects	
22	Maritime			
23	Campus-wide	maintenance	projects	1,819
24	Morrisville			
25		maintenance	projects	2,123
26	New Paltz			4 600
27 28	Campus-wide Old Westbury	maintenance	projects	4,608
28 29	_	maintenance	projects	
30	Oneonta	maintenance	projects	
31		maintenance	projects	
32	Optometry		1 -3	,
33	Campus-wide	maintenance	projects	906
34	Oswego			
35		maintenance	projects	5,359
36	Plattsburgh			
37		maintenance	projects	3,708
38	Potsdam			2 406
39 40	Purchase	maintenance	projects	3,496
41		maintenance	nrojects	5,194
42	State Univ Pla		projects	
43			projects	
44	Stony Brook,			
45	(HSC) and Lo	ong Island St	tate Veter	cans Home:
46				23,974
47	Syracuse Healt			
48			projects	2,635
49	SUNY Polytechr			1 004
50 51				
ЭŢ	University-wio	de Alceración	is and imp	DI O A GIII GII CB

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	Maintenance undistributed  For priority capital maintenance or capital improvement projects to support the preservation of facilities
8 9 10	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E02103) (45936) 10,000,000 (re. \$10,000,000)
11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2020:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12003) (45913) 550,000,000
25 26	Project Schedule PROJECT AMOUNT
27 28	(thousands of dollars)
29 30	Albany Campus-wide maintenance projects 9,720
31 32 33	Alfred Ceramics Campus-wide maintenance projects
34 35	Alfred State Campus-wide maintenance projects
36 37	Campus-wide maintenance projects
38 39	Campus-wide maintenance projects 5,217 Brooklyn Health Science Center (HSC)
40 41	Campus-wide maintenance projects 3,262 Buffalo College
42 43	Campus-wide maintenance projects 5,792 Buffalo University
44 45 46 47	Campus-wide maintenance projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_	
1 2	Campus-wide maintenance projects 1,877
3	Cornell Campus-wide maintenance projects 8,829
4	Cortland
5	Campus-wide maintenance projects 4,550
6	Delhi
7	Campus-wide maintenance projects
8	Empire State
9	Campus-wide maintenance projects
10	Environmental Science and Forestry
11	Campus-wide maintenance projects 2,283
12	Farmingdale
13 14	Campus-wide maintenance projects 5,403
15	Fredonia Campus-wide maintenance projects 3,326
16	Geneseo
17	Campus-wide maintenance projects 3,339
18	Maritime
19	Campus-wide maintenance projects 1,813
20	Morrisville
21	Campus-wide maintenance projects 2,199
22	New Paltz
23	Campus-wide maintenance projects 4,594
24	Old Westbury
25	Campus-wide maintenance projects 2,941
26	Oneonta
27 28	Campus-wide maintenance projects
29	Campus-wide maintenance projects 899
30	Oswego
31	Campus-wide maintenance projects 5,413
32	Plattsburgh
33	Campus-wide maintenance projects 3,799
34	Potsdam
35	Campus-wide maintenance projects 3,549
36	Purchase
37	Campus-wide maintenance projects 5,252
38	State Univ Plaza
39	Campus-wide maintenance projects
40 41	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
42	Campus-wide maintenance projects 23,948
43	Syracuse Health Science Center (HSC)
44	Campus-wide maintenance projects 2,627
45	SUNY Polytechnic
46	Campus-wide maintenance projects
47	University-wide Alterations and Improvements
48	Maintenance undistributed
49	For priority capital maintenance or
50	capital improvement projects to support the
51	preservation of facilities 396,600

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Total 550,000						
4 5 6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule						
18 19	Project Schedule PROJECT AMOUNT						
20							
21	(thousands of dollars)						
22	Albany						
23	Campus-wide maintenance projects 9,744						
24	Alfred Ceramics						
25	Campus-wide maintenance projects 806						
26	Alfred State						
27	Campus-wide maintenance projects 2,174						
28	Binghamton						
29	Campus-wide maintenance projects 10,268						
30	Brockport						
31	Campus-wide maintenance projects 5,309						
32	Brooklyn Health Science Center (HSC)						
33	Campus-wide maintenance projects 2,626						
34	Buffalo College Campus-wide maintenance projects 6,162						
35 36	Buffalo University						
37	Campus-wide maintenance projects 19,484						
38	Canton						
39	Campus-wide maintenance projects 1,801						
40	Cobleskill						
41	Campus-wide maintenance projects 1,878						
42	Cornell						
43	Campus-wide maintenance projects 9,132						
44	Cortland						
45	Campus-wide maintenance projects 4,606						
46	Delhi						
47	Campus-wide maintenance projects 1,885						
48	Empire State						

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide n				400	
2	Environmental					
3	Campus-wide n	maintenance	projects		2,324	
4	Farmingdale					
5	Campus-wide n	maintenance	projects		5,496	
6	Fredonia					
7	Campus-wide n	maintenance	projects		3,383	
8	Geneseo					
9	Campus-wide n	maintenance	projects		3,385	
10	Maritime					
11	Campus-wide n	maintenance	projects		1,893	
12	Morrisville					
13	Campus-wide 1	maintenance	projects		2,250	
14	New Paltz					
15	Campus-wide 1	maintenance	projects		4,731	
16	Old Westbury					
17	Campus-wide 1	maintenance	projects		2,877	
18	Oneonta					
19	Campus-wide n	maintenance	projects		3,953	
20	Optometry					
21	Campus-wide	maintenance	projects		927	
22	Oswego					
23	Campus-wide 1	maintenance	projects		5,404	
24	Plattsburgh		1 3		•	
25	Campus-wide	maintenance	projects		3,847	
26	Potsdam		1 3		•	
27	Campus-wide n	maintenance	projects		3,753	
28	Purchase		1 3		•	
29	Campus-wide n	maintenance	projects		5,042	
30	State Univ Pla		1 3		•	
31	Campus-wide n		projects		1,159	
32	Stony Brook,				•	
33	(HSC) and Lo					
34	Campus-wide				23,289	
35	Syracuse Healt					
36	Campus-wide				2,328	
37	SUNY Polytechn		Feegees		,	
38	Campus-wide		projects		1 . 084	
39	University-wid				,	
40	Maintenance					
41	For priority			or capi-		
42	tal improve	-		-		
43	preservation				396.600	
44	1-11-31-101011					
45	Total				550.000	
46			<del></del>		========	
47	For service	s and expens	ses of SIN	IY hospitals	for alterat	ions. i
48					ilities, in	

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	state university and approved by the director of the budget (28FI1903) (45921) 100,000,000 (re. \$99,055,000)			
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Project Schedule PROJECT AMOUNT			
	(thousands of dollars)  Upstate University Hospital			
	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803) (45913) 350,000,000 (re. \$33,576,000)			
28 29	Project Schedule PROJECT AMOUNT			
30 31 32	(thousands of dollars) Albany			
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Campus-wide maintenance projects			
48	Canton			

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	_	naintenance	projects	1,83	27
2	Cobleskill			1 0	27
3 4	Campus-wide m	maintenance	projects		2/
5		naintenance	projects		24
6	Cortland	iia I i i ce i a i i ce	projects		
7		naintenance	projects		99
8	Delhi				
9	Campus-wide m	maintenance	projects		49
10	Empire State				
11				43	11
12	Environmental S				
13		naintenance	projects	2,42	23
14 15	Farmingdale	naintonango	projects		۵۵
16	Fredonia	lialificefiance	projects	4,9	99
17		naintenance	projects		63
18	Geneseo	iid I I I C I I d I I C I	projects	3,7	00
19	Campus-wide m	maintenance	projects		71
20	Maritime				
21	Campus-wide m	maintenance	projects		09
22	Morrisville				
23	_	maintenance	projects		16
24	New Paltz			4 0	00
25 26		maintenance	projects	4,89	98
26 27	Old Westbury	naintenance	projects	2,5	21
28	Oneonta	liaTifeeriafice	projects		<u> </u>
29		naintenance	projects		16
30	Optometry		1 5	,	
31	Campus-wide m	naintenance	projects		01
32	Oswego				
33		naintenance	projects	5,70	б0
34	Plattsburgh				
35	<del>-</del>	naintenance	projects	3,75	56
36 37	Potsdam			2 00	06
38	Purchase	liaintenance	projects	3,89	90
39		naintenance	projects	4,18	83
40	State Univ Plaz		projects	1,1	00
41	Campus-wide m	maintenance	projects		79
42	Stony Brook,			ce Center	
43	(HSC) and Lon				
44				21,33	15
45	Syracuse Health				
46			projects	2,6	/6
47	SUNY Polytechni		projecta	1 0:	20
48 49	University-wide				<b>ン</b> グ
50	Maintenance u		_	- LOV CINCIPOD	
51		cy capital		enance or	
	-				

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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	capital improvement projects to support the preservation of facilities
4 5	Total 350,000 ==========
6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
19 20	Project Schedule PROJECT AMOUNT
21 22	(thousands of dollars)
23	Albany
24	Campus-wide maintenance projects 12,627
25	Alfred Ceramics
26	Campus-wide maintenance projects 1,117
27 28	Alfred State Campus-wide maintenance projects
29	Binghamton
30	Campus-wide maintenance projects 14,031
31	Brockport
32	Campus-wide maintenance projects 7,198
33	Brooklyn Health Science Center (HSC)
34	Campus-wide maintenance projects 4,799
35 36	Buffalo College Campus-wide maintenance projects
37	
38	Campus-wide maintenance projects 23,471
39	Canton
40	Campus-wide maintenance projects 2,382
41	Cobleskill
42 43	Campus-wide maintenance projects 2,512 Cornell
44	Campus-wide maintenance projects 12,939
45	Cortland
46	Campus-wide maintenance projects 6,257
47	Delhi
48	Campus-wide maintenance projects 2,411
49	Empire State

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 536
2	Environmental Science and Forestry
3	Campus-wide maintenance projects 3,159
4 5	Farmingdale Campus-wide maintenance projects 6,518
5 6	Fredonia
7	Campus-wide maintenance projects 4,906
8	Geneseo
9	Campus-wide maintenance projects 4,656
10	Maritime
11	Campus-wide maintenance projects 2,359
12	Morrisville
13	Campus-wide maintenance projects 3,020
14	New Paltz
15	Campus-wide maintenance projects 6,386
16	Old Westbury
17	Campus-wide maintenance projects 3,287
18	Oneonta
19 20	Campus-wide maintenance projects 5,236 Optometry
21	Campus-wide maintenance projects 1,175
22	Oswego
23	Campus-wide maintenance projects 7,510
24	Plattsburgh
25	Campus-wide maintenance projects 4,897
26	Potsdam
27	Campus-wide maintenance projects 5,080
28	Purchase
29	Campus-wide maintenance projects 5,454
30	State Univ Plaza
31	Campus-wide maintenance projects 1,928
32	Stony Brook, incl Health Science Center
33 34	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
35	Syracuse Health Science Center (HSC)
36	Campus-wide maintenance projects 3,489
37	SUNY Polytechnic
38	Campus-wide maintenance projects 1,355
39	
40	Total 200,000
41	=======================================
42	For services and expenses of SUNY hospitals for alterations, improve-
43	ments, services and expenses, and new facilities, including costs
44 45	incurred prior to April 1, 2018 subject to a plan developed by the
45	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$42,739,000)
40	(20111003) (43)21) 100,000,000
47	Project Schedule
48	PROJECT AMOUNT
49	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	(thousands of dollars)  Upstate University Hospital
9 10 11 12 13	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$47,450,000)
14 15 16 17 18 19 20 21 22 23 24	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Upstate University Hospital
25 26 27	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$9,160,000)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022:  For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to \$3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of satisfying an existing mortgage on the property (28FK1803) (45935) 78,564,000
43 44 45 46	By chapter 54, section 1, of the laws of 2017: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 2 3 4 physically disabled, preventative maintenance and related projects, 5 including costs incurred prior to April 1, 2017 and subject to a 6 plan developed and submitted annually by the state university of New 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 8 (28F11703) (45913) ... 450,000,000 ...... (re. \$38,714,000) 9

10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Albany
15	Campus-wide maintenance projects 9,447
16 17	Alfred Ceramics Campus-wide maintenance projects
18	Alfred State
19	Campus-wide maintenance projects 2,283
20	Binghamton
21	Campus-wide maintenance projects 10,604
22	Brockport
23	Campus-wide maintenance projects 5,708
24	Brooklyn Health Science Center (HSC)
25	Campus-wide maintenance projects 3,687
26	Buffalo College
27	Campus-wide maintenance projects 6,594
28	Buffalo University
29	Campus-wide maintenance projects 17,756
30	Canton
31	Campus-wide maintenance projects 1,771
32	Cobleskill
33	Campus-wide maintenance projects 1,979
34 35	Cornell 0.723
35 36	Campus-wide maintenance projects 9,723 Cortland
37	Campus-wide maintenance projects 4,691
38	Delhi
39	Campus-wide maintenance projects 1,867
40	Empire State
41	Campus-wide maintenance projects 405
42	Environmental Science and Forestry
43	Campus-wide maintenance projects 2,452
44	Farmingdale
45	Campus-wide maintenance projects 4,841
46	Fredonia
47	Campus-wide maintenance projects 3,655
48	Geneseo
49	Campus-wide maintenance projects 3,697
50	Maritime

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,813
2	Morrisville
3	Campus-wide maintenance projects 2,310
4	New Paltz
5	Campus-wide maintenance projects 4,664
6 7	Old Westbury
8	Campus-wide maintenance projects 2,583 Oneonta
9	Campus-wide maintenance projects 3,962
10	Optometry
11	Campus-wide maintenance projects
12	Oswego
13	Campus-wide maintenance projects 5,736
14	Plattsburgh
15	Campus-wide maintenance projects 3,832
16	Potsdam
17	Campus-wide maintenance projects 3,957
18	Purchase 4 200
19 20	Campus-wide maintenance projects
21	Campus-wide maintenance projects 1,585
22	Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects 21,138
25	Syracuse Health Science Center (HSC)
26	Campus-wide maintenance projects 3,578
27	SUNY Polytechnic
28	Campus-wide maintenance projects 1,055
29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For priority capital maintenance or capi-
32	tal improvement projects to support the
33	preservation of facilities 296,600
34	
35	Total 450,000
36	=======================================
37	For services and expenses related to alterations and improvements to
38	various facilities including but not limited to capital design,
39	construction, reconstruction, rehabilitation, and equipment; for
40	health and safety, preservation of facilities, program improvement
41	or program change, environmental protection, energy conservation,
42	accreditation, facilities for the physically disabled, preventative
43	maintenance and related projects, including costs incurred prior to
44	
45	April 1, 2017 and subject to a plan developed and submitted annually
45 46	by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects
	in the following schedule (28F41703) (45930)
47 48	100,000,000
40	100,000,000 \$52,872,000)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	PROJECT	Pr	roject Sc	hedule	AMOUNT
3 4				(t	chousands of dollars)
5	Albany			,	,
6	Campus-wide	projects			6,159
7	Alfred Ceramic				
8		projects			550
9	Alfred State				1 400
10 11	Campus-wide Binghamton	projects	• • • • • • • •	• • • • • •	1,489
12		projects			6,912
13	Brockport	projects			0,912
14		projects			3,721
15	Brooklyn Healt	_			
16					2,403
17	Buffalo Colleg	ge			
18					4,299
19	Buffalo Univer				
20	_	projects			
21	Canton				
22	<del>-</del>	projects	• • • • • • • •	• • • • • •	1,155
23 24	Cobleskill	projects			
25	Cornell	projects		• • • • • •	1,290
26		projects			6,338
27	Cortland	FIGURE			
28	Campus-wide	projects			3,058
29	Delhi				
30	_	projects			1,217
31	Empire State				
32					
33	Environmental			_	1 500
34 35	Farmingdale	projects		• • • • • •	1,598
36		nrojects			3,156
37	Fredonia	projects		• • • • • •	3,130
38		projects			
39	Geneseo	1 3			
40	Campus-wide	projects			2,410
41	Maritime				
42	_	projects			1,182
43	Morrisville				1 506
44 45	_	projects		• • • • • •	1,506
45 46	New Paltz	projects			3,041
47	Old Westbury	projects		• • • • • •	3,041
48		projects			
49	Oneonta				1,001
50		projects			2,583
51	Optometry				

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

	0.11 0.110 0.00 0.00 0.00 0.00 0.00 0.0
1	Campus-wide projects 584
2	Oswego
3	Campus-wide projects 3,739
4	Plattsburgh
5	Campus-wide projects
6	Potsdam 2 500
7 8	Campus-wide projects
9	Campus-wide projects 2,796
10	State Univ Plaza
11	Campus-wide projects 1,029
12	Stony Brook, incl Health Science Center
13	(HSC) and Long Island State Veterans Home:
14	Campus-wide projects 13,780
15	Syracuse Health Science Center (HSC)
16	Campus-wide projects 2,333
17	SUNY Polytechnic
18	Campus-wide projects 688
19	Total 100,000
20 21	10tal 100,000
21	
22 23	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:
24	For services and expenses related to alterations and improvements to
25	existing facilities for capital maintenance, including but not
26	limited to services and expenses, service agreements or service
27	contracts and memoranda of understanding; for capital design includ-
28	ing the cost of services provided by private firms, including prepa-
29	ration of designs, plans, specifications and estimates; facility
30	reconstruction, rehabilitation, equipment; for health and safety
31	improvements and upgrades to preserve or enhance facility function-
32	ing; for program improvements or program change; to support improve-
33	ments in technology, research, environmental protection, energy and
34	resource conservation, and accreditation; to finance costs attribut-
35	able to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the
36 37	functionality of major building systems such as fire alarms and
38	sprinklers, electrical, mechanical, plumbing, heating/cooling
39	systems and supporting infrastructure, including underground utili-
40	ties; and to provide for facilities for the disabled and related
41	projects including costs incurred prior to April 1, 2016 subject to
42	a plan developed by the state university of New York and approved by
43	the director of the budget (28F11603) (45913)
44	200,000,000 (re. \$3,664,000)
4 F	Droject Cahedula
45 46	Project Schedule PROJECT AMOUNT
47	AMOUNT
48	(thousands of dollars)

49 Albany

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide	maintenance	projects	9,500
2	Alfred Ceramic		Figure	
3	Campus-wide	maintenance	projects	800
4	Alfred State			
5	_	maintenance	projects	2,300
6	Binghamton			
7		maintenance	projects	10,600
8 9	Brockport			F 700
10	Brooklyn Healt			5,700
11				3,700
12	Buffalo Colleg		projects	
13			projects	6,700
14	Buffalo Univer		projects	
15			projects	17,300
16	Canton		1 3	,
17	Campus-wide	maintenance	projects	
18	Cobleskill			
19	_	maintenance	projects	2,100
20	Cornell			
21		maintenance	projects	9,600
22	Cortland			
23	-	maintenance	projects	4,700
24	Delhi			1 000
25 26	Empire State	maintenance	projects	1,900
27	<del>-</del>	maintenance	projects	400
28	Environmental			
29				2,500
30	Farmingdale		Figure	
31		maintenance	projects	4,800
32	Fredonia			
33	Campus-wide	maintenance	projects	3,800
34	Geneseo			
35	Campus-wide	maintenance	projects	3,700
36	Maritime			
37		maintenance	projects	
38	Morrisville			0.000
39	_	maintenance	projects	2,200
40 41	New Paltz	maintananga	projecta	4,700
42	Old Westbury	maintenance	projects	4,700
43		maintenance	nrojects	2,400
44	Oneonta	maincenance	projects	2,100
45		maintenance	projects	4,100
46	Optometry		2 3	, - <del>, - , -</del>
47		maintenance	projects	900
48	Oswego		-	
49		maintenance	projects	6,100
50	Plattsburgh			

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

O D - F	jects 3,900
2 Potsdam	
3 Campus-wide maintenance prog	jects 4,000
4 Purchase	
5 Campus-wide maintenance proj	jects 4,300
6 State Univ Plaza	
7 Campus-wide maintenance proj	jects 1,600
8 Stony Brook, incl Health S	Science Center
9 (HSC) and Long Island State	Veterans Home:
10 Campus-wide maintenance proj	jects 21,000
11 Syracuse Health Science Center	r (HSC)
12 Campus-wide maintenance proj	jects 3,500
13 SUNY Polytechnic	
14 Campus-wide maintenance proj	jects 1,000
15 University-wide Alterations an	nd Improvements
16 Maintenance undistributed	
17 For university-wide capital	maintenance or
18 capital improvement cost	ts, including
19 costs attributable to 6	executive order
20 88; ADA and code comp	liance claims;
21 environmental hazards;	emergencies
22 health and safety, and end	ergy conserva-
23 tion needs, asbestos an	nd PCB remedi-
24 ation; fire alarms and spi	rinklers; elec-
25 trical, mechanical, plumb:	ing and heating
26 and cooling system requ	uirements and
27 other similar university-v	wide needs 16,600
28 University-wide Alterations and	nd Improvements
29 Maintenance undistributed	
30 For priority capital mainte	enance or capi-
31 tal improvement projects t	to support the
32 preservation of facilities	30,000
33	
34 Total	200,000
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For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932)
7 8	Project Schedule PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12 13	Campus-wide maintenance projects 2,800 Alfred Ceramics
14	Campus-wide maintenance projects 200
15	Alfred State
16 17	Campus-wide maintenance projects
18	Campus-wide maintenance projects 3,100
19	Brockport
20	Campus-wide maintenance projects 1,700
21	Brooklyn Health Science Center (HSC)
22	Campus-wide maintenance projects 1,100
23	Buffalo College
24	Campus-wide maintenance projects 2,000
25	Buffalo University
26	Campus-wide maintenance projects 5,100
27	Canton
28	Campus-wide maintenance projects 500
29	Cobleskill
30 31	Campus-wide maintenance projects 600 Cornell
32	Campus-wide maintenance projects 2,800
33	Cortland
34	Campus-wide maintenance projects 1,400
35	Delhi
36	Campus-wide maintenance projects 600
37	Empire State
38	Campus-wide maintenance projects 100
39	Environmental Science and Forestry
40	Campus-wide maintenance projects 700
41	Farmingdale
42	Campus-wide maintenance projects 1,400
43 44	Fredonia
45	Campus-wide maintenance projects
45	Campus-wide maintenance projects 1,100
47	Maritime
48	Campus-wide maintenance projects 500
49	Morrisville

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects
2 3	New Paltz Campus-wide maintenance projects
4	Old Westbury
5	Campus-wide maintenance projects 700
6	Oneonta
7 8	Campus-wide maintenance projects 1,200
9	Optometry Campus-wide maintenance projects
10	Oswego
11	Campus-wide maintenance projects 1,800
12	Plattsburgh
13	Campus-wide maintenance projects 1,200
14	Potsdam
15	Campus-wide maintenance projects
16 17	Campus-wide maintenance projects 1,300
18	State Univ Plaza
19	Campus-wide maintenance projects 500
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide maintenance projects 6,200
23	Syracuse Health Science Center (HSC)
24	Campus-wide maintenance projects 1,000
25	SUNY Polytechnic
26	Campus-wide maintenance projects 300
27	University-wide Alterations and Improvements
28	Maintenance undistributed
29	For university-wide capital maintenance or
30	capital improvement costs, including
31	costs attributable to executive order
32	88; ADA and code compliance claims;
33	environmental hazards; emergencies
34	health and safety, and energy conserva-
35	tion needs, asbestos and PCB remedi-
36	ation; fire alarms and sprinklers; elec-
37	trical, mechanical, plumbing and heating
38	and cooling system requirements and
39	other similar university-wide needs 5,700
40	University-wide Alterations and Improvements
41	Maintenance undistributed
42	For priority capital maintenance or capi-
43	tal improvement projects to support the
44	preservation of facilities 9,000
45	
46	Total 60,000
47	=======================================
10	By chapter 55 section 1 of the laws of 2016 as amended by ch
40	-by chapter on, secrious, of the laws of zulb, as amended by ch

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the direc-30,000,000 ..... (re. \$5,011,000)

### 23 Project Schedule

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PROJECT	AMOUNT
	thousands of dollars)
	chousands of dollars,
Campus-wide projects	1,400
Alfred Ceramics	
Campus-wide projects	100
Alfred State	
Campus-wide projects	
Binghamton	
Campus-wide projects	1,550
Brockport	
Campus-wide projects	
Brooklyn Health Science Center (HSC)	
Campus-wide projects	550
Buffalo College	
Campus-wide projects	1,000
Buffalo University	
Campus-wide projects	2,550
Canton	
Campus-wide projects	250
Cobleskill	
Campus-wide projects	300
Cornell	
Campus-wide projects	1,400
Cortland	
	Albany Campus-wide projects Alfred Ceramics Campus-wide projects Alfred State Campus-wide projects Binghamton Campus-wide projects Brockport Campus-wide projects Brooklyn Health Science Center (HSC) Campus-wide projects Buffalo College Campus-wide projects Buffalo University Campus-wide projects Canton Campus-wide projects Cobleskill Campus-wide projects Cornell Campus-wide projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects 70	0
2	Delhi Campus-wide projects	0
4	Empire State	
5	Campus-wide projects 5	0
6	Environmental Science and Forestry	^
7 8	Campus-wide projects	U
9 10	Campus-wide projects	0
11	Campus-wide projects 55	Ω
12	Geneseo	0
13	Campus-wide projects 55	0
14	Maritime	•
15	Campus-wide projects 25	0
16	Morrisville	
17	Campus-wide projects 35	0
18	New Paltz	
19	Campus-wide projects 70	0
20	Old Westbury	
21	Campus-wide projects 35	0
22	Oneonta	
23	Campus-wide projects 60	0
24	Optometry	_
25	Campus-wide projects 15	0
26	Oswego	^
27	Campus-wide projects	U
28 29	Plattsburgh Campus-wide projects	Λ
30	Potsdam	U
31	Campus-wide projects	0
32	Purchase	Ū
33	Campus-wide projects 65	0
34	State Univ Plaza	
35	Campus-wide projects	0
36	Stony Brook, incl Health Science Center	
37	(HSC) and Long Island State Veterans Home:	
38	Campus-wide projects 3,10	0
39	Syracuse Health Science Center (HSC)	
40	Campus-wide projects 50	0
41	SUNY Polytechnic	_
42	Campus-wide projects	0
43	University-wide Alterations and Improvements	
44 45	Maintenance undistributed	
45 46	For university-wide capital project costs, including costs attributable to executive	
47	order 88; ADA and code compliance claims;	
48	environmental hazards; emergencies health	
49	and safety, and energy conservation needs,	
50	asbestos and PCB remediation; fire alarms	
51	and sprinklers; electrical, mechanical,	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	plumbing and heating and cooling system requirements and other university-wide needs
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913)
32	Project Schedule
33	PROJECT AMOUNT
34 35	(thousands of dollars)
36 37	Albany
37 38	Campus-wide maintenance projects 10,412 Alfred Ceramics
39	Campus-wide maintenance projects 897
40 41	Alfred State Campus-wide maintenance projects 2,411
42	Binghamton
43	Campus-wide maintenance projects 11,026
44	Brockport
45 46	Campus-wide maintenance projects 6,054 Brooklyn Health Science Center (HSC)
47 48	Campus-wide maintenance projects 4,007 Buffalo College

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	7.205
1 2	Campus-wide maintenance projects
3	Campus-wide maintenance projects 18,271
4	Canton
5	Campus-wide maintenance projects 1,949
6	Cobleskill
7	Campus-wide maintenance projects 2,156
8	Cornell
9	Campus-wide maintenance projects 10,294
10	Cortland
11	Campus-wide maintenance projects 5,182
12	Delhi
13	Campus-wide maintenance projects
14	Empire State
15	Campus-wide maintenance projects
16 17	Environmental Science and Forestry
18	Campus-wide maintenance projects
19	Campus-wide maintenance projects 5,038
20	Fredonia
21	Campus-wide maintenance projects 4,064
22	Geneseo
23	Campus-wide maintenance projects 3,988
24	Maritime
25	Campus-wide maintenance projects 1,916
26	Morrisville
27	Campus-wide maintenance projects 2,416
28	New Paltz
29	Campus-wide maintenance projects 4,924
30 31	Old Westbury
32	Campus-wide maintenance projects
33	Campus-wide maintenance projects 4,474
34	Optometry
35	Campus-wide maintenance projects 974
36	Oswego
37	Campus-wide maintenance projects 6,651
38	Plattsburgh
39	Campus-wide maintenance projects 4,101
40	Potsdam
41	Campus-wide maintenance projects 4,228
42	Purchase
43	Campus-wide maintenance projects 4,367
44	State Univ Plaza
45 46	Campus-wide maintenance projects
46 47	Stony Brook, incl Health Science Center (HSC) Campus-wide maintenance projects
48	Syracuse Health Science Center (HSC)
49	Campus-wide maintenance projects 3,627
50	SUNY Polytechnic
	<del>-</del>

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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Campus-wide maintenance projects 1,060
2	University-wide Alterations and Improvements
3	Maintenance undistributed
4	For university-wide capital maintenance or
5	capital improvement costs, including
6	costs attributable to executive order
7	88; ADA and code compliance claims;
8	environmental hazards; emergencies
9	health and safety, and energy conserva-
10	tion needs, asbestos and PCB remedi-
11	ation; fire alarms and sprinklers; elec-
12	trical, mechanical, plumbing and heating
13	and cooling system requirements and
14	other similar university-wide needs 16,500
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or
18	capital improvement projects to support the
19	preservation of facilities 20,000
20	
21	Total 200,000
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For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$148,000)

By chapter 54, section 1, of the laws of 2014:

42 43 Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services 44 and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 48 specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ....................... (re. \$9,568,000)

14 15	PROJECT	Project	Schedule	AMOUNT
16 17			/+bougo	
18	Albanir		(thousan	nds of dollars)
19	Albany Campus-wide cri	tical mainte	nance projects	28,595
20	Alfred Ceramics			
21	Campus-wide cri	tical mainte	nance projects	2,520
22	Alfred State			
23	Campus-wide cri	tical mainte	nance projects	6,753
24	Binghamton			
25	Campus-wide cri	tical mainte	nance projects	30,196
26	Brockport			
27				17,755
28	Brooklyn Health S			
29	<del>-</del>	tical mainte	nance projects	11,273
30	Buffalo College			
31	_		nance projects	21,376
32	Buffalo Universit	_		
33	_	tical mainte	nance projects	61,150
34	Canton			
35	_	tical mainte	nance projects	5,818
36	Cobleskill			
37 38	Campus-wide cri	tical mainte	nance projects	6,178
39		tical mainte	nance projects	29,967
40	Cortland			
41		tical mainte	nance projects	14,771
42	Delhi			
43		tical mainte	nance projects	6,083
44	Empire State		1 3	,
45		tical mainte	nance projects	1,183
46	Environmental Sci			·
47	Campus-wide cri	tical mainte	nance projects	7,492
48	Farmingdale			
49	Campus-wide cri	tical mainte	nance projects	14,524
50	Fredonia			

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects 12,161
2	Geneseo
3	Campus-wide critical maintenance projects 12,120
4 5	Maritime Campus-wide critical maintenance projects 5,486
5 6	Morrisville
7	Campus-wide critical maintenance projects 7,336
8	New Paltz
9	Campus-wide critical maintenance projects 14,827
10	Old Westbury
11	Campus-wide critical maintenance projects 9,465
12	Oneonta
13 14	Campus-wide critical maintenance projects 12,784 Optometry
15	Campus-wide critical maintenance projects 2,693
16	Oswego
17	Campus-wide critical maintenance projects 18,628
18	Plattsburgh
19	Campus-wide critical maintenance projects 12,173
20	Potsdam
21 22	Campus-wide critical maintenance projects 12,132 Purchase
23	Campus-wide critical maintenance projects 15,913
24	State Univ Plaza
25	Campus-wide critical maintenance projects 4,400
26	Stony Brook, incl Health Science Center (HSC)
27	Campus-wide critical maintenance projects 64,659
28	Syracuse Health Science Center (HSC)
29	Campus-wide critical maintenance projects 9,996
30 31	Utica-Rome Campus-wide critical maintenance projects 3,093
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For university-wide capital critical main-
35	tenance or capital improvement costs,
36	including costs attributable to execu-
37	tive order 88; ADA and code compliance
38	claims; environmental hazards; emergen-
39 40	cies health and safety, and energy conservation needs, asbestos and PCB
41	remediation; fire alarms and sprinklers;
42	electrical, mechanical, plumbing and
43	heating and cooling system requirements
44	and other similar university-wide needs 16,500
45	Less an amount to be allocated by the
46	board of trustees (98,000)
47 40	Total 402 000
48 49	Total
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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

12	Project Schedule
13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16	Morrisville
17	Campus-wide Electrical Feeders and
18	Distribution 3,000
19	Oneonta
20	Campus Welcome Center 5,000
21	Milne Library Reconstruction 8,000
22	Potsdam
23	Child Care Center 6,000
24	Stony Brook, incl Health Science Center (HSC)
25	Mezzanine 60,000
26	
27	Total 82,000
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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 .................. (re. \$315,000)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Project Schedule PROJECT AMOUNT
3 4 5 6 7 8	(thousands of dollars)  Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations
9 10 11 12 13 14 15 16 17	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913)
41	Project Schedule
42 43	PROJECT AMOUNT  (thousands of dollars)
44 45 46 47 48	(thousands of dollars)  Stony Brook, incl Health Science Center  (HSC) Campus-wide projects, including improvements to the Campus Electrical  Distribution System

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 B	y chapter 54, section 1, of the laws of 2012:
2	Advances for alterations and improvements to facilities for capital
3	critical maintenance, including but not limited to services and
4	expenses, service agreements or service contracts and memoranda of
5	understanding; for capital design including the cost of services
6	provided by private firms, including preparation of designs, plans,
7	specifications and estimates; for property acquisition, and facility
8	reconstruction, rehabilitation, equipment; for health and safety
9	improvements and upgrades to preserve or enhance facility function-
10	ing; for program improvements or program change; to support improve-
11	ments in technology, research, environmental protection, energy and
12	resource conservation, and accreditation; to finance costs attribut-
13	able to executive order 111, ADA and code compliance needs, claims,
14	emergencies and remediation of environmental hazards; to ensure the
15	functionality of major building systems such as fire alarms and
16	sprinklers, electrical, mechanical, plumbing, heating/cooling
17	systems and supporting infrastructure, including underground utili-
18	ties; and to provide for facilities for the disabled and related
19	projects including costs incurred prior to April 1, 2012 subject to
20	a plan developed by the state university and approved by the direc-
21	tor of the budget. Notwithstanding any provision of law, rule or
22	regulation to the contrary, amounts designated as university-wide,
23	may be made available for projects identified and approved by the
24	governor and the chancellor of the state university of New York
25	pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
26	(45913) 550,000,000 (re. \$3,612,000)

27	Project Schedule
28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Albany
32	Campus-wide projects, including Fire Alarm
33	Upgrades to Downtown Campus 32,477
34	Alfred Ceramics
35	Campus-wide projects, including Satellite
36	Boilers 2,836
37	Alfred State
38	Campus-wide projects, including Rehabili-
39	tation of Campus Quad for ADA Compliance
40	and Hinkle Library 7,799
41	Binghamton
42	Campus-wide projects, including Rehabili-
43	tation of University Union North Phase II 31,360
44	Brockport
45	Campus-wide projects, including Rehabili-
46	tation of Exterior Decks & Plaza 19,430
47	Brooklyn Health Science Center (HSC)
48	Campus-wide projects, including New Utili-
49	ty Chases - BSB 12,699
50	Buffalo College

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide projects, including Renovation of Underground Utilities
4	Campus-wide projects, including ADA
5	Improvements 65,903
6	Canton
7	Campus-wide projects, including Rehabili-
8	tation of Mechanical/Electrical/Plumbing 5,830
9	Cobleskill
10	Campus-wide projects, including Renovate
11	Old Gym for Business School 7,001
12	Cornell
13	Campus-wide projects, including Energy
14	Conservation-Multiple Buildings 32,862
15	Cortland
16	Campus-wide projects, including Replace-
17	ment of Neubig Roof 16,417
18 19	Delhi Compus wide prejects including Site Util
20	Campus-wide projects, including Site Util- ities Study & Site Infrastructure Improve-
21	ments 6,351
22	Empire State
23	Campus-wide projects, including Rehab of
24	Elevators in Union Facility 1,168
25	Environmental Science and Forestry
26	Campus-wide projects, including Site
27	Improvements, Phase II 8,328
28	Farmingdale
29	Campus-wide projects, including Nold Hall
30	Generator 15,243
31	Fredonia
32	Campus-wide projects, including Rehabili-
33	tation and Elevator Upgrades 13,382
34	Geneseo
35	Campus-wide projects, including Sidewalk &
36 37	Drainage Improvements, Phase A
38	Campus-wide projects, including Replace
39	
40	Morrisville
41	Campus-wide projects, including Renovate
42	Charlton Hall, Phase I
43	New Paltz
44	Campus-wide projects, including Upgrade
45	Electrical Distribution 16,680
46	Old Westbury
47	Campus-wide projects, including Repave
48	Access and Ring Road 9,513
49	Oneonta
50	Campus-wide projects, including Upgrade

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	tele Communication and Data Systems 13,896
2 3	Optometry Campus-wide projects, Bathroom Renovations 3,103
4	Oswego
5	Campus-wide projects, including Rehabili-
6	tation of Roadways and Walkways 21,032
7	Plattsburgh
8	Campus-wide projects, including Replace
9	Insulation on High Temperature Water Heat-
10	ers in Various Buildings 13,676
11	Potsdam
12	Campus-wide projects, including Masonry
13	Restoration to Various Buildings 13,850
14	Purchase
15	Campus-wide projects, including Rehabili-
16	tation of Exterior of Academic Buildings 18,360
17	State Univ Plaza
18	Campus-wide projects, including General
19	Infrastructure and Space Rehabilitation 4,384
20	Stony Brook, incl Health Science Center (HSC)
21	Campus-wide projects, including Replace-
22	ment of Electrical Feeders 74,524
23	Syracuse Health Science Center (HSC)
24	Campus-wide projects, including Upgrade
25	Steam Plant 9,607
26	Utica-Rome
27	Campus-wide projects, including South
28	Plaza Rehabilitation-Campus Center 3,123
29	University-wide Alterations and Improvements
30	Maintenance Undistributed
31	For university-wide capital critical main-
32	tenance or capital improvement costs,
33	including costs attributable to executive
34	order 111; ADA and code compliance claims;
35	environmental hazards; emergencies health
36	and safety, and energy conservation needs,
37	asbestos and PCB remediation; fire alarms
38	and sprinklers; electrical, mechanical,
39	plumbing and heating and cooling system
40	requirements and other similar universi-
41	ty-wide needs
42	Total 550,000
43	=======================================
11	Described 54 months 1 of the local of 2011 on amonded has about as 54
44	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
45 46	section 1, of the laws of 2012:
	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and
47 48	·
48	expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services
50	provided by private firms, including preparation of designs, plans,
50	provided by privace rimb, including preparacion or designs, plans,

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 

#### 21 Project Schedule 22 PROJECT \_\_\_\_\_ 23 24 (thousands of dollars) 25 Albany Campus-wide projects, 26 including 27 Rehabilitation/Preservation of Podium 28 29 Alfred Ceramics Campus-wide projects, including McMahon 30 Hall-Replace Windows ..... 2,776 31 32 Alfred State 33 Campus-wide projects, including Adminis-34 tration Building ADA Improvements ...... 7,503 35 Binghamton 36 Campus-wide projects, including Exterior 37 38 Brockport Campus-wide projects, including Exterior 39 40 41 Brooklyn Health Science Center (HSC) 42 Campus-wide projects, including Basic 43 Science Building-Additional Vertical Util-44 ity Chases ...... 12,738 45 Buffalo College 46 Campus-wide projects, including ADA 47 48 Buffalo University Campus-wide projects, including Hayes Hall 49

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Renovation 65,913 Canton
3	Campus-wide projects, including Reno-
4	vations to Chaney Dining Center 5,612
5	Cobleskill
6	Campus-wide projects, including Renovate
7	Home Economics-Old Quad Building
8	Cornell
9	Campus-wide projects, including Renovate
10	Ken Post Greenhouse Loop Steam Distrib-
11	ution 32,058
12	Cortland
13	Campus-wide projects, including Art & Art
14	History Dept. Safety Upgrades 16,418
15	Delhi
16	Campus-wide projects, including Road and
17	Sidewalk Improvements 6,269
18	Empire State
19	Campus-wide projects, including Security
20	System Upgrades
21	Environmental Science and Forestry
22	Campus-wide projects, including Illick
23	Hall Interior Rehab 8,355
24	Farmingdale
25	Campus-wide projects, including Rehab
26	Campus Walkways and Plazas 15,542
27	Fredonia
28	Campus-wide projects, including Rockefel-
29	ler Arts Center Roof and Exterior Rehab 13,234
30 31	Geneseo Campus-wide projects, including Security
32	Upgrades/Card Access Installation
33	Maritime
34	Campus-wide projects, including Replace
35	Roof-Heritage Hall 6,268
36	Morrisville
37	Campus-wide projects, including Renovate
38	Bailey Hall
39	
40	Campus-wide projects, including Renovate
41	Elting Gymnasium 16,991
42	Old Westbury
43	Campus-wide projects, including Rehab
44	Campus Center Envelope Bldgs 51 & 56 9,147
45	Oneonta
46	Campus-wide projects, including Rehab
47	Physical Education Building
48	Optometry
49	Campus-wide projects, including Rehab
50	Office Areas 3,108
51	Oswego

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	Campus-wide projects, including Rehab Lanigan Hall Ph. II
5 6	House Mechanical Rehab
7 8 9	Campus-wide projects, including Rebuild Exterior Plazas
10 11 12	Campus-wide projects, including Masonry Repairs-Natural Science Building
13 14 15	Campus-wide projects, including Plaza Bldg Boiler Replacement
16 17	Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs
18 19 20	Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ Hospi-
21 22 23	tal
24 25 26 27 28 29 30 31 32 33 34 35	Parking/Landscape-Student Cntr/Field House 3,175 University-wide Alterations and Improvements Maintenance Undistributed For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system
36 37 38	requirements and other similar university- wide needs 16,500
39 40	Total 550,000 =======
41 42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ing; for program improvements or program change; to support improve-2 ments in technology, research, environmental protection, energy and 3 resource conservation, and accreditation; to finance costs attribut-4 able to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the 6 functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-8 ties; and to provide for facilities for the disabled and related 9 projects including costs incurred prior to April 1, 2010 subject to 10 a plan developed by the state university and approved by the direc-11 12 tor of the budget. Notwithstanding any provision of law, rule or 13 regulation to the contrary, amounts designated as university-wide, 14 may be made available for projects identified and approved by the 15 governor and the chancellor of the state university of New York 16 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 17 

18	Project Schedule
19	PROJECT AMOUNT
20	/
21 22	(thousands of dollars) Albany
23	Campus-wide projects, including Renovate
24	University Library 33,006
25	Alfred Ceramics
26	Campus-wide projects, including Binns
27	Merrill Hall-Structural Upgrades 2,736
28	Alfred State
29	Campus-wide projects, including Replace
30	Roof-Orvis Gym 7,293
31	Binghamton
32	Campus-wide projects, including Replace
33	Electrical Systems-Various Bldgs 31,910
34	Brockport
35	Campus-wide projects, including Replace
36	Roofs-Various Bldgs, Ph I
37	Brooklyn Health Science Center (HSC)
38	Campus-wide projects, including Replace
39 40	Windows-Basic Sci Bldg, Ph I
41	Campus-wide projects, including Modify/
42	Replace Storm Sewer Syst Components 24,433
43	Buffalo University
44	Campus-wide projects, including Site
45	Lighting Renewal, North Campus, Ph I 66,230
46	Canton
47	Campus-wide projects, including Reno-
48	vations to Chaney Dining Center 5,401
49	Cobleskill
50	Campus-wide projects, including Rehab

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Locker Rooms-Bldg. 14A 7,150 Cornell
3	Campus-wide projects, including Martha Van
4	Rensselaer & E. Wing Renovation-Ph, IB 32,212
5	Cortland
6	Campus-wide projects, including Art & Art
7	History Dept. Safety Upgrades 16,476
8	Delhi
9	Campus-wide projects, including Interior
10	Upgrades-Alumni Hall 6,137
11	Empire State
12	Campus-wide projects, including Security
13	System Upgrades 1,108
14	Environmental Science and Forestry
15	Campus-wide projects, including Illick
16	Hall Interior Rehab 8,371
17	Farmingdale
18	Campus-wide projects, including Replace
19	Site Lighting-Various Locations 15,278
20	Fredonia
21	Campus-wide projects, including Upgrade UG
22	Electrical Distribution, Study & Ph I 13,390
23	Geneseo
24	Campus-wide projects, including Letchworth
25	Dining Hall Renovations
26	Maritime
27	Campus-wide projects, including HVAC Rehab
28	Ph I-Marvin & Tode 6,093
29	Morrisville
30	Campus-wide projects, including Renovate
31	Bailey Hall 8,367
32 33	New Paltz
34	Campus-wide projects, including Site Reno- vation-Ph II 16,664
35	Old Westbury
36	Campus-wide projects, including Rehab
37	Campus Center Envelope Bldgs 51 & 56 8,922
38	Oneonta
39	Campus-wide projects, including Rehab
40	Physical Science Building
41	Optometry
42	Campus-wide projects, including Replace
43	Switchgear/Upgrade Electrical Feeders 3,060
44	Oswego
45	Campus-wide projects, including C-wide
46	Utilities & Infrastructure-Program Study 21,181
47	Plattsburgh
48	Campus-wide projects, including Replace
49	Parking 14,045
50	Potsdam
51	Campus-wide projects, including Rehab HVAC

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Systems-Kellas & Timerman Halls 14,080
2	Purchase
3	Campus-wide projects, including Expansion
4	of University Police Department
5	State Univ Plaza
6	Campus-wide projects, including Renovate
7	Plaza Bldg-3rd Floor South
8	Stony Brook, incl Health Science Center (HSC)
9	Campus-wide projects, including Rehab
10	Mechanical Systems-Various Bldgs 75,205
11	Syracuse Health Science Center (HSC)
12	Campus-wide projects, including Abate/
13	Renovate Academic Labs-6 South Univ
14	Hospital 9,122
15	Utica-Rome
16	Campus-wide projects, including Upgrade
17	Parking/Landscape-Student Cntr/Field
18	House 3,308
19	University-wide Alterations and Improvements
20	Maintenance Undistributed
21	For university-wide capital critical main-
22	tenance or capital improvement costs,
23	including costs attributable to execu-
24	tive order 111; ADA and code compliance
25	claims; environmental hazards; emergen-
26	cies health and safety, and energy
27	conservation needs, asbestos and PCB
28	remediation; fire alarms and sprin-
29	klers; electrical, mechanical, plumbing
30	and heating and cooling system require-
31	ments and other similar university wide
32	needs 16,500
33	Total 550,000
34	=======================================

35 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) 550,000,000
12	Project Schedule
13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16 17	Albany Campus-wide projects, including Renovate
18	Health Center
19	Alfred Ceramics
20	Campus-wide projects, including McMahon
21	Hall Full interior Rehab - Phase I 2,845
22	Alfred State
23	Campus-wide projects, including Rehab
24	Central Dining Hall - Phase II 7,343
25	Binghamton
26	Campus-wide projects, including Central
27 28	Campus Quad Site Reconstruction
29	Campus-wide projects, including Infras-
30	tructure Improvements - Tuttle N, Phase
31	II 19,429
32	Brooklyn Health Science Center (HSC)
33	Campus-wide projects, including Renovate
34	for New Labs - Basic Science Building 12,884
35	Buffalo College
36	Campus-wide projects, including UG Steam
37	Distribution System Rehab Butler 23,974
38	Buffalo University
39	Campus-wide projects, including IT
40 41	Infrastructure Renewal
42	Campus-wide projects, including Campus
43	Standby Power System & Sub Stn Rehab 5,174
44	Cobleskill
45	Campus-wide projects, including Roof
46	Replacement - Various Buildings 6,989
47	Cornell
48	Campus-wide projects, including Warren
49	Hall Renovation 32,817
50	Cortland

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide projects, including Moffett
2	Renovation 16,646
3	Delhi
4	Campus-wide projects, including Renovate
5	Sanford Hall 6,150
6	Empire State
7	Campus-wide projects, including Site Rehab
8	- Parking Lot, No 1 Union Ave 872
9	Environmental Science and Forestry
10	Campus-wide projects, including Illick
11	Hall Interior Rehab 8,386
12	Farmingdale
13	Campus-wide projects, including Rehab
14	Whitman Hall 15,095
15	Fredonia
16	Campus-wide projects, including William's
17	Center Interior Rehab 13,396
18	Geneseo
19	Campus-wide projects, including Bailey
20	Hall Renovation 14,191
21	Maritime
22	Campus-wide projects, including Replace
23	Roof - Reisenberg Gym 6,049
24	Morrisville
25	Campus-wide projects, including Renovate
26	Charlton Hall 8,428
27	New Paltz
28	Campus-wide projects, including Comprehen-
29	sive Renov/Demol - Wooster Science Bldg 16,020
30	Old Westbury
31	Campus-wide projects, including Replace
32	Heat/Chill Plant & Distribution System 9,158
33	Oneonta
34	Campus-wide projects, including Rehab
35	Physical Science Building 13,957
36	Optometry
37	Campus-wide projects, including HVAC Rehab
38	- Phase I 3,176
39	Oswego
40	Campus-wide projects, including Piez Hall
41	Reconstruction 21,400
42	Plattsburgh
43	Campus-wide projects, including Renovate
44	Beaumont Hall - Phase I 14,233
45	Potsdam
46	Campus-wide projects, including Raymond/
47	Sisson Halls - Replace Windows 13,837
48	Purchase
49	Campus-wide projects, including Rehab HVAC
50	- Visual Arts Bldg 18,143
51	State Univ Plaza

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4	Campus-wide projects, including Repair Facade - Historic Plaza Building
5	Rehab - Various Bldgs
6	Syracuse Health Science Center (HSC)
7	Campus-wide projects, including Renovate
8	Weiskotten Basement Central Core
9	Utica-Rome
10	Campus-wide projects, including Site
11	Lighting Upgrades - Campuswide 3,152
12	University-wide Alterations and Improvements
13	Maintenance Undistributed
14	For university-wide capital critical main-
15	tenance or capital improvement costs,
16	including costs attributable to executive
17	order 111; ADA and code compliance claims;
18	environmental hazards; emergencies health
19	and safety, and energy conservation needs,
20	asbestos and PCB remediation; fire alarms
21	and sprinklers; electrical, mechanical,
22	plumbing and heating and cooling system
23	requirements and other similar university
24	wide needs
25	
26	Total 550,000
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28 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and mechanical, sprinklers, electrical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) 550,000,000
5 6 7	Project Schedule PROJECT AMOUNT
8	
9	(thousands of dollars) Albany
10	Campus-wide critical maintenance projects
11	such as Relocation of the Data Center 33,755
12	Alfred Ceramics
13	Campus-wide critical maintenance projects
14	such as McMahon Hall Window Replacement 2,924
15	Alfred State
16	Campus-wide critical maintenance projects
17	such as Classroom/Lab Upgrades and
18	Central Dining Hall Renovation, Phase II 7,707
19	Binghamton
20	Campus-wide critical maintenance projects
21	such as Science II, IV and V Renovations 32,568
22	Brockport
23	Campus-wide critical maintenance projects
24	such as Smith Hall Infrastructure/
25	Exterior Renovations 19,927
26	Brooklyn Health Science Center (HSC)
27	Campus-wide critical maintenance projects
28	such as Elevator Upgrades and HVAC
29	Replacement 13,087
30	Buffalo College
31	Campus-wide critical maintenance projects
32	such as Rockwell Hall Renovations 24,908
33	Buffalo University
34	Campus-wide critical maintenance projects
35	such as Underground Utility Renovations
36	on both North and South campuses 64,027
37	Canton
38	Campus-wide critical maintenance projects
39	such as Structural Renovations to Dana
40	Hall 5,286
41	Cobleskill
42	Campus-wide critical maintenance projects
43	such as Dairy Complex Infrastructure
44	Improvements
45	Cornell
46	Campus-wide critical maintenance projects
47	such as Warren Hall Renovation
48 49	Cortland
	Campus-wide critical maintenance projects
50	such as Power Plant Upgrades and Lusk

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Field House Renovations
2	Delhi
3	Campus-wide critical maintenance projects
4 5	such as Upgrades to Alumni Hall and Road
5 6	& Sidewalk Improvements 6,068
7	Empire State Campus-wide critical maintenance projects
8	such as Security System Upgrades
9	Environmental Science and Forestry
10	Campus-wide critical maintenance projects
11	such as Electrical Substation Replace-
12	ment and Illick Hall Exterior Reno-
13	vations 8,515
14	Farmingdale
15	Campus-wide critical maintenance projects
16	such as Roof and Elevator Replacements 15,199
17	Fredonia
18	Campus-wide critical maintenance projects
19	such as Fenton Hall Renovations and
20	Campus Code Compliance, Phase II 13,857
21	Geneseo
22	Campus-wide critical maintenance projects
23	such as Security Upgrades and Newton
24	Hall Renovation, Phase II 14,607
25	Maritime
26	Campus-wide critical maintenance projects
27	such as Reisenberg Gym HVAC Upgrades and
28	Roof Replacement 5,971
29	Morrisville
30	Campus-wide critical maintenance projects
31	such as Minor Renovation Projects 8,693
32	New Paltz
33	Campus-wide critical maintenance projects
34	such as Elting Gymnasium Renovation 16,456
35	Old Westbury
36 37	Campus-wide critical maintenance projects such as Campus Center Renovations 9,194
38	Oneonta
39	Campus-wide critical maintenance projects
40	such as Electrical Upgrades and Heating
41	Plant Renovation, Phase II 14,285
42	Optometry
43	Campus-wide critical maintenance projects
44	such as Restroom Renovations, Phase I &
45	II 3,248
46	Oswego
47	Campus-wide critical maintenance projects
48	such as Penfield Library Renovation and
49	Utilities & Infrastructure Program Study 21,931
50	Plattsburgh
51	Campus-wide critical maintenance projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	such as Hudson Hall Renovation, Phase II 13,824  Potsdam  Campus-wide critical maintenance projects  such as Stowell & Flagg Hall HVAC Reha-
5 6	bilitations
7 8	Campus-wide critical maintenance projects such as various HVAC Rehabilitations 16,015 State Univ Plaza
9 10 11	Campus-wide critical maintenance projects such as Plaza Building Window Replace-
12 13	ments 5,141 Stony Brook, incl Health Science
14 15	Center (HSC) Campus-wide critical maintenance projects
16 17	such as Old Chemistry Building Reno-vation 72,893
18 19	Syracuse Health Science Center (HSC) Campus-wide critical maintenance projects such as various Weiskotten Hall Reno-
20 21 22	vations
23	Campus-wide critical maintenance projects
24	such as Underground Electrical Upgrades/
25	Replacements 3,009
26	University-wide Alterations and Improvements
27	For University-wide capital critical main-
28 29	tenance or capital improvement costs,
30	including costs attributable to execu- tive order 111; ADA compliance claims;
31	environmental hazards; emergencies for
32	health and safety, and energy conserva-
33	tion needs, asbestos and PCB remedi-
34	ation; fire alarms and sprinklers; elec-
35	trical, mechanical, plumbing and heating
36	and cooling system requirements along
37	with other similar university-wide needs 16,500
38	
39	Total 550,000
40	=======================================
41	Capital Projects Funds - Other
42	Capital Projects Fund - 30000
43	Program Improvement/Change Purpose
44 45	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to alterations and improvements to
46	various facilities including but not limited to capital design,
47	construction, reconstruction, rehabilitation, and equipment; for
48	health and safety, preservation of facilities, program improvement
49	or program change, environmental protection, energy conservation,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 32 42 52 62 72 82 93 31 32 33 34	accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New York and the director of the budget (28F22308) (45939)
34 35 36	and subject to a plan approved by the chancellor of the state university of New York and the director of the budget (28FL2308) (45942) 200,000,000
37 38	Project Schedule PROJECT AMOUNT
39 40	(thousands of dollars)
41	University at Buffalo
42	For university-wide projects 100,000
43	Stony Brook University
44	For university-wide projects 100,000
45	Total 200,000
46 47	Total 200,000
1 /	

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facil-

48

49

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	ities, including costs incurred prior to April 1, 2023 subject to a plan developed by the state university and approved by the director of the budget (28FI2303) (45921) (re. \$150,000,000)
5	Project Schedule
6 7	PROJECT AMOUNT
8	(thousands of dollars)
9	Downstate University Hospital
10	For university-wide projects 50,000
11	Stony Brook University Hospital 50,000
12 13	For university-wide projects Upstate University Hospital
$\frac{13}{14}$	For university-wide projects
15	ror university-wide projects
16	Total 150,000
17	=======================================
18	By chapter 54, section 1, of the laws of 2022:
19	For services and expenses related to alterations and improvements to
20	various facilities including but not limited to capital design,
21	construction, reconstruction, rehabilitation, and equipment; for
22	health and safety, preservation of facilities, program improvement
23 24	or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative
25	maintenance and related projects, including costs incurred prior to
26	April 1, 2022 and subject to a plan developed and submitted annually
27	by the state university of New York and approved by the director of
28	the budget (28F22208) (45939) 425,000,000 (re. \$422,035,000)
29	For additional services and expenses related to alterations and
30	improvements to various facilities including but not limited to
31	capital design, construction, reconstruction, rehabilitation, and
32	equipment; for health and safety, preservation of facilities,
33	program improvement or program change, environmental protection,
34	energy conservation, accreditation, facilities for the physically
35 36	disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan devel-
37	oped and submitted annually by the state university of New York and
38	approved by the director of the budget (28F32208)
39	225,000,000
40	For services and expenses of state university of New York hospitals
41	for alterations, improvements, services and expenses, and new facil-
42	ities, including costs incurred prior to April 1, 2022 subject to a
43	plan developed by the state university and approved by the director
44	of the budget (28FI2203) (45921)
45	150,000,000 (re. \$150,000,000)
46	Project Schedule
47	PROJECT AMOUNT
48	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	(thousands of dollars)
2 3 4 5 6 7 8 9	Downstate University Hospital For university-wide projects
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2021:  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108) (45939) 100,000,000 (re. \$60,958,000)  For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921)
28	Project Schedule
29 30	PROJECT AMOUNT
30 31 32 33 34 35 36 37 38 39 40	(thousands of dollars) Downstate University Hospital
	For university-wide projects
	Upstate University Hospital 50,000  For university-wide projects
	Total 150,000 ===========
41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2020:  For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2 3 4 5 6 7 8 9 10 11 12 13	PROJECT AMOUNT
	(thousands of dollars)  Downstate University Hospital For university-wide projects
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000
21 22	Project Schedule PROJECT AMOUNT
23 24 25 26 27 28 29 30 31	(thousands of dollars)  Upstate University Hospital
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Project Schedule PROJECT AMOUNT
4 5 6 7 8 9 10	(thousands of dollars)  Upstate University Hospital
12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2015:  For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2014:  Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$542,000)
25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2013:  Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifica-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10	tions and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2008:  Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) 450,000,000
18 19	Project Schedule PROJECT AMOUNT
20	
20 21 22 23 24 25 26 27 28 29 31 31 33 33 33 33 33 34 41 42 43	(thousands of dollars)  Brooklyn
44 45	=======================================
46	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,

section 1, of the laws of 2018:

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2 3 4 5 6 7 8 9 10 11 12 13 14	Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922)
15	Project Schedule
16	PROJECT AMOUNT
17	
18	(thousands of dollars)
19	Albany
20	Construct Business School 54,000
21	Campus Center Expansion/
22	Improvements
23	Campus Revitalization/Site
24 25	Improvements, Phase II 5,000
25 26	Alfred Ceramics
26 27	Infill Project-VariousBuildings 9,000 Alfred State
28	Student Union / Student Activities
29	Center 27,500
30	Dining Hall 6,000
31	Binghamton
32	Nursing Facility 3,000
33	Center for Excellence Building 15,000
34	Nursing Facility 5,000
35	Upgrade to Events Center 1,000
36	Brockport
37	Construct Academic Building 29,300
38	Brooklyn Health Science Center (HSC)
39	Life & Health Safety
40	Improvements 25,300
41	Construct Academic Bldg for School
42	of Public Health 100,000
4.0	The consistency of the Administration of the Constitution of the C

43 Expansion of Administration

Traditional and Alternative

Notwithstanding any inconsistent provision of law to the

sity construction fund is authorized to enter into a

contrary, the state univer-

Complex ..... 17,600

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45

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47 48

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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	service agreement to transfer up to \$6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be
5	administered by The Research
6	Foundation of State University
7	of New York, for the construc-
8	tion, reconstruction, rehabil-
9	itation and redevelopment of
10 11	energy sources development at the Brooklyn Army Terminal
12	
13	<pre>biotechnology commercial and research center. Bio-Bat, Inc.,</pre>
14	or its designee is authorized
15	to construct, reconstruct,
16	rehabilitate and redevelop
17	energy sources for such facil-
18	ity using funds transferred
19	from the state university
20	construction fund to Bio-Bat,
21	Inc 6,000
22	Buffalo College
23	Renovate/Addition Science
24	Building - Phase I 45,000
25	Renovate/Addition Science
26	Building - Phase II 48,262
27	Buffalo University
28	UB Gateway & Urban Technology
29	Incubator Phases I, II, III
30	Downtown. Notwithstanding
31	any inconsistent
32	provision of law to the
33	contrary, the State University
34	Construction Fund is hereby
35	authorized to enter into a
36	service agreement to transfer
37	up to \$32,000,000 of this
38	appropriation in
39	State University capital
40	construction funds to the Buffalo
41	2020 Development Corporation for
42	the purpose of constructing,
43 44	acquiring, or creating a
45	Clinical/Translational Research
46	facility on the downtown
47	campus, an incubator facility on the downtown campus, the UB
48	Gateway project, and reimbursing
49	the University at Buffalo
50	
	Foundation for property
51	Foundation for property acquisition for the Educational

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Opportunity Center and the UB Gateway project, provided,
3	that all contracts for the
4	construction of any such
5	facilities shall require compliance
6	with the provisions of
7	section two hundred twenty of
8	the labor law and shall be subject
9	to article XV-a of the executive
10	law
11	Construct Clinical/Transitional
12	Research Facility - Ph III.
13	Notwithstanding any inconsistent
14	provision of law to the contrary,
15	the State University Construction
16	Fund is hereby authorized to enter
17	into a service agreement to transfer
18	up to \$100,000,000 of this
19	appropriation to the Buffalo 2020
20	Development Corporation for the
21	purpose of constructing, acquiring,
22	or creating a Clinical/Translational
23	Research facility and an incubator
24	facility on the downtown campus,
25	provided, that all contracts for
26	the construction of any such
27	facilities shall require compliance
28	with the provisions of section two
29	hundred twenty of the labor law and
30	shall be subject to article XV-a of
31	the executive law
32	UB Gateway, Phase IV.
33	Notwithstanding any law to the
34	contrary, the State University
35	Construction Fund is hereby
36	authorized to enter into a service
37	agreement to transfer up to \$6,000,000
38	of this appropriation to the Buffalo
39	2020 Development Corporation for the
40	purpose of constructing or creating
41	the UB Gateway project, and
42	reimbursing the University at
43	Buffalo Foundation for property
44	acquisition for the Educational
45	Opportunity Center and the UB
46	Gateway project, provided, however
47	that to the extent any portion of
48	such appropriation is utilized for
49	construction purposes, all contracts
50	for the construction of such facilities
51	shall require compliance with
	- · · · · · · · · · · · · · · · · · · ·

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	the provisions of section two
2	hundred twenty of the labor law and
3	shall be subject to article XV-a of
4	the executive law 6,000
5	Canton
6	Center for Athletics/Recreational
7	Complex Phase II 21,200
8	Cobleskill
9	Construct Environmental Science
10	& Technology Center 3,700
11	Construct Agriculture & Technology
12	Center 38,200
13	Cornell
14	Stocking Hall Renovation and
15	Replacement 64,000
16	Construct Surge Space for Stocking
17	Hall 16,000
18	Replacement of the Dairy Barn 7,000
19	Cortland
20	Construct Student Life Center 51,200
21	Delhi
22	Campus Utility Master Plan 1,000
23	Farnsworth Hall 6,000
24	Empire State
25	Construct Regional Center-Suffolk
26	CC Amermann Campus Facility 12,900
27	Environmental Science and Forestry
28	Construct Gateway Building 22,000
29	Renovation and addition for Marshall
30	Hall and Illick hall 6,000
31	Adirondack Ecological Center 2,500
32	Student Recreation Center at
33	Ranger School 250
34	Farmingdale
35	Construct School of Business 28,900
36	New Daycare Center 7,500
37	Covered Practice Field 175
38	Physical Infrastructure 750
39	Applied Mathematics Center 1,000
40	Information Commons/Green
41	Library 1,000
42	Fredonia
43	Construct/Renovate Science
44	Technology Building 38,000
45	Addition/Renovate Rockefeller
46	Arts Center 40,000
47	Geneseo
48	College Stadium Rehab &
49	Renovation 16,300
50	Brody Hall 800
51	HVAC Improvements 1,500

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Track Improvements 750
2	Maritime
3 4	Construct Academic Building 30,000 Laboratory Accreditation Upgrades 4,500
5	Morrisville
6	Upgrade Athletic Fields 5,000
7	Landscape/Campus Beautification 1,000
8	New Paltz
9	Library Renovation
10	Construct Science Building 48,026
11	Old Westbury
12	Renovation of Library/Academic
13	Space
14	Oneonta
15	Rehabilitate Fitzelle Hall 36,000
16	Rehabilitate Physical Science
17	Building
18	Optometry
19	Renovate to Improve Clinical
20	Space
21	Campus Center for Student Life
22	& Learning
23	Oswego
24	General Science Lab 69,500
25	Plattsburgh
26	Renovate/Expand School of
27	Business 20,400
28	Potsdam
29	Performing Arts Building 55,000
30	Purchase
31	Renovate/Construct Center for
32	Integrated Technology Learning 20,900
33	Renovate for Theater Arts &
34	Film Programs 10,400
35	State Univ Plaza
36	Site Rehabilitation / Plaza
37	Renovation 5,000
38	Stony Brook, incl Health Science Center (HSC)
39	Construct Student Recreation
40	Center - Phase II 18,000
41	Construct Computer Science
42	Building 40,800
43	To support development of academic
44	and student program space at Stony
45	Brook Southampton campus 5,000
46	Renovate/modernize classroom
47	buildings, laboratories and
48	new student learning spaces
49	at Stony Brook Southampton 7,500
50	Construct Marine Science Bldg -
51	Southampton 6,900

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Long Island State Veteran's
2	Home 5,000
3	Computational Biomedicine Visual-
4	ization and drug development magnet
5	facility at Stony Brook University . 2,000
6	Stony Brook Long Island Children's
7	Hospital / MART Center 3,000
8	Planning of Stony Brook Law
9	School 250
10	Stadium Expansion 2,700
11	Stony Brook Long Island Children's
12	Hospital / MART Center 45,000
13	University/Basketball Arena 12,300
14	Syracuse Health Science Center (HSC)
15	Lab Addition/Surge Space -
16	Institute for Human Performance 72,000
17	Construct Academic Building 36,000
18	Cord Blood Center Phase II 10,000
19	Utica-Rome
20	Center for Advanced Technol-
21	ogy. Notwithstanding any
22	provision of law to the
23	contrary, the state
24	university construction
25	fund is hereby authorized
26	to enter into a service
27	agreement to transfer up
28	to \$27,500,000 in state
29	university capital
30	construction funds to the
31	fort schuyler management
32	corporation, or other
33	appropriate corporation,
34	pursuant to appropriation
35	for the construction of a
36	center for advanced tech-
37	nology and other related
38	facilities for the state
39	university college of
40	technology at utica-rome 27,500
41	Renovate for Tiered Class-
42	room. Notwithstanding any
43	provision of law to the
44	contrary, the state
45	university construction
46	fund is hereby authorized
47	to enter into a service
48	agreement to transfer up
49	to \$400,000 in state
50	university capital
51	construction funds to the

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

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fort schuyler management
 2
       corporation, or
                            other
 3
       appropriate
                     corporation,
       pursuant to appropriation
 4
 5
       for the construction of a
 б
       center for advanced tech-
 7
       nology and other related
       facilities for the state
 8
 9
       university
                     college of
       technology at utica-rome ..... 400
10
11
      Student Center - Equipment ..... 1,250
12
     Field House Equipment ..... 1,750
13
   Statewide
14
     New York Network ..... 2,000
15
      Castle Renovation - Notwith-
16
        standing any provision of
17
       law to the contrary, all
18
       or a portion of the funds
19
       appropriated hereby may be
20
       suballocated
                      or
                           trans-
21
       ferred to any department,
22
       agency, or public authori-
23
            pursuant to a plan
       ty
24
       developed by the urban
25
       development
                      corporation
26
       and approved by the direc-
27
       tor of the division of the
28
       budget to support capital
29
       costs associated with the
30
       implementation of the plan ..... 12,450
   Albany Emerging Technology
31
32
     and Entrepreneurial Complex,
33
     or other project identified
34
     and approved by the governor
35
     and the chancellor of the
36
     state university of New York,
37
     pursuant to the NY-SUNY 2020
38
     challenge grant program ..... 42,000
39
40
       Schedule Subtotal ..... 1,675,613
41
                                 ==========
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
42
43
        section 1, of the laws of 2018:
44
     Advance for alterations and improvements to various facilities includ-
        ing services and expenses, service contracts, memorandum of under-
45
       standing, capital design, construction, acquisition, reconstruction,
46
47
       rehabilitation and equipment; for health and safety, preservation of
48
       facilities, new facilities, program improvement or program change,
49
       technology, environmental, protection, energy conservation, accredi-
       tation, facilities for the physically disabled and related projects
50
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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922)
9 10	Project Schedule PROJECT AMOUNT
11	
12	(thousands of dollars)
13 14	Albany Campus-wide critical maintenance projects
15	such as Classroom Renovations & Upgrades,
16	Phase I 5,988
17	Alfred Ceramics
18	Campus-wide critical maintenance projects
19	such as Harder Hall Window Replacement 515
20	Alfred State
21	Campus-wide critical maintenance projects
22	such as Administration Building Repairs 1,391
23	Binghamton
24	Campus-wide critical maintenance projects
25 26	such as East Gym Repairs 5,766
26 27	Brockport Special Events Recreation Center Construc-
28	tion 24,000
29	Campus-wide critical maintenance projects
30	such as Smith Hall Renovations
31	Brooklyn Health Science Center (HSC)
32	Campus-wide critical maintenance projects
33	such as Basic Science Building Heating &
34	Air Conditioning Renovations 1,968
35	Buffalo College
36	Campus-wide critical maintenance projects
37	such as Replace Underground Water-Lines 4,384
38	Buffalo University
39 40	Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condens-
41	ing Units 11,004
42	Canton
43	Campus-wide critical maintenance projects
44	such as Payson Hall Repairs 938
45	Cobleskill
46	Warm Water Aquaculture Center Construction
47	& Facility Conversion 3,500
48	Campus-wide critical maintenance projects
49	such as Electric Distribution System Reno-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	vation
2	Cornell Campus-wide critical maintenance projects
4	such as Heating & Air Conditioning
5	Upgrades & Energy Conservation 6,038
6	Cortland
7	Studio West Expansion & Renovation 15,000
8	Campus-wide critical maintenance projects
9	such as Campus Roads & Sidewalk Repairs,
10	Phase I 3,043
11	Delhi
12	Farnsworth Hall 6,700
13	Campus-wide critical maintenance projects
14	such as Classroom and Laboratory Upgrades 1,085
15	Empire State
16	Construct Regional Center 15,660
17	Campus-wide critical maintenance projects
18	such as Union Ave Renovations 167
19	Environmental Science and Forestry
20	Renovation and addition for Marshall Hall
21 22	and Illick Hall
23	Campus-wide critical maintenance projects such as Replace Underground Communications
23 24	Cabling
25	Farmingdale
26	Student Center Renovation Phase II 18,400
27	Campus-wide critical maintenance projects
28	such as Roof Replacements
29	Fredonia
30	Child Care Center Construction 4,600
31	Campus-wide critical maintenance projects
32	such as Code Compliance Upgrades 2,485
33	Geneseo
34	Doty Building Renovations 12,000
35	Campus-wide critical maintenance projects
36	such as Bailey Hall Renovations 2,545
37	Maritime
38	Health, Safety & Facility Upgrades
39 40	Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air
41	Conditioning Repairs
42	Morrisville
43	Campus-wide critical maintenance projects
44	such as Charlton & Hamilton Halls Roof
45	Repairs 1,497
46	New Paltz
47	Old Main Renovation 10,740
48	Campus-wide critical maintenance projects
49	such as Roof Replacements 2,988
50	Old Westbury
51	Academic Village Construction 51,275

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide critical maintenance projects such as Heating & Air Conditioning Instal-
3 4	lation
5	Campus-wide critical maintenance projects
6 7	such as Fire Alarm Upgrades
8	Safety & Facility Upgrades, Phase I 9,000
9	Campus-wide critical maintenance projects
10	such as Emergency Power Generator Instal-
11	lation 577
12	Oswego
13	Campus-wide critical maintenance projects
14	such as Wilber Hall Renovation
15 16	Plattsburgh Combined Science Facilities Renovations &
17	Additions
18	Campus-wide critical maintenance projects
19	such as Field House Mechanical System
20	Repairs 2,459
21	Potsdam
22	Campus-wide critical maintenance projects
23	such as Maxcy, Stillman & Raymond Halls
24 25	Renovations
25 26	Purchase Visual Arts Facility - Heating & Air
27	Conditioning Renovations
28	Campus-wide critical maintenance projects
29	such as Heating & Air Conditioning
30	Repairs, Phase II 2,807
31	State University Plaza
32	Campus-wide critical maintenance projects
33	such as Electrical Switchgear Repairs &
34	Replacement
35 36	Stony Brook, including Health Science Center
37	(HSC) Southampton Campus Renovations
38	LI Veterans Home (Matching Grant Funds) 1,000
39	Campus-wide critical maintenance projects
40	such as Campus Walkway & Lighting Upgrades 13,267
41	Syracuse Health Science Center (HSC)
42	Weiskotten Hall Renovations 13,675
43	Campus-wide critical maintenance projects
44	such as Restrooms Renovations for ADA
45	Compliance 2,165
46	Utica-Rome
47	Campus-wide critical maintenance projects
48 49	such as Campus Electrical System Upgrade 536 University-wide Alterations and Improvements
50	For university-wide critical maintenance or
51	capital improvement costs, including costs

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10	attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need 5,000  Total
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$991,000)
24 25 26	Project Schedule PROJECT AMOUNT
20 27	(thousands of dollars)
28	Old Westbury
29	Academic village new construction 22,300 Empire State
30 31 32 33 34 35 36 37 38 39	Center for Distance Learning construction 6,000 Critical maintenance and high priority projects
	Universitywide
40 41 42	Total
43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$8,632,000)
8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12 13	Albany Campus Revitalization Project
$\frac{13}{14}$	Alfred State College
15	Grazing/Organic Management at Centennial
16	Farm 4,900
17	Binghamton
18	Engineering Science Research and Develop-
19	ment 60,000
20	Brockport
21	New Student Recreation Center/Multipurpose
22	Fieldhouse 15,000
23	Brooklyn HSC
24	Basic Science Building Renovation 20,000
25	Brooklyn Army Terminal. Notwithstanding any
26	inconsistent provision of law to the
27	contrary, the state university
28 29	construction fund is hereby authorized to enter into a service agreement to transfer
30	up to \$36,000,000 in state university
31	capital construction funds to Bio-Bat,
32	Inc., to be administered by The Research
33	Foundation of State University of New
34	York, for the construction, recon-
35	struction, rehabilitation and redevelop-
36	ment of the Brooklyn Army Terminal for use
37	as a biotechnology commercial and research
38	center. Bio-Bat, Inc., or other appropri-
39	ate corporation, is authorized to
40	construct, reconstruct, rehabilitate and
41 42	redevelop such facility using funds trans- ferred from the state university
43	ferred from the state university construction fund to Bio-Bat, Inc.,
44	including costs, not to exceed \$1,000,000,
45	for costs incurred before July 1, 2006 36,000
46	Buffalo State
47	Athletic Stadium 2,577
48	Buffalo University
49	School of Engineering
50	Canton

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Convocation, Athletic & Recreation Center 18,000
2	Ceramic
3 4	Kazuo Inamori School of Engineering 5,000 Cobleskill
5	Old Quad/Wheeler Hall 11,300
6	Frisbee Hall Renovation 6,500
7	Cornell
8	ILR faculty Building Cost Escalation 2,000
9	Agriculture Food Technology Park
10	Construction. Notwithstanding any incon-
11	sistent provision of law to the contrary,
12	the state university construction fund is
13	hereby authorized to enter into a service
14	agreement to transfer \$1,000,000 in state
15	university capital construction funds to
16	the Cornell Agriculture and Food Technolo-
17	gy Park (CAFTP) for the partial costs of
18	constructing the flexible technology
19	research facility and related site
20	improvements on the parcel of land trans-
21	ferred by the state to Cornell University
22	and leased to the CAFTP for this purpose
23	pursuant to chapter 463 of the laws of
24	2001 1,000
25	Martha Van Rensselaer Hall Building
26	Replacement Project 5,000
27	Cortland
28	Bowers Hall/Upgrade Science/Tech 20,000
29	Delhi Farnsworth Hall
30 31	
32	Farmingdale Dental Hygiene Care Center
33	Construction of Student Center
34	Forestry
35	Renovation and addition for Marshall Hall
36	and Illick Hall
37	Fredonia
38	Dunkirk Incubator
39	Morrisville
40	Dairy Facility Reconfiguration 8,500
41	New Paltz
42	Old Main Building 10,000
43	Oneonta
44	Renovation of Cooperstown Facility 6,000
45	Optometry
46	Health and Safety Upgrades 4,000
47	Oswego
48	Renovations/Additions to Science Facili-
49	ties, Phase I
50	Plattsburgh

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	Electrical Projects 6,226 Purchase
3	Campuswide renovations including HVAC 8,100
4	Purchase College Heritage Site 6,000
5	Stony Brook
6	Southampton Campus - Renovations 10,000
7	Stadium 3,000
8	Gyrodene - Upgrade and renovations 6,000
9	Basketball Arena
10	The Living Skin and Cellular Therapy
11	Production Facility 400
12	Utica-Rome
13	Field House
$\frac{13}{14}$	University-wide
15	For services and expenses of a not-for-
16	profit corporation to be created for the
17	development of the East Campus of the
18	State university of New York at Albany for
19	use as biotechnology research and technol-
20	ogy center. Notwithstanding any provisions
21	of law to the contrary, the state univer-
22	sity construction fund is hereby author-
23	ized to enter into a service agreement to
24	transfer up to \$10,000,000 in state
25	
26	university capital construction funds to a
	not-for-profit corporation to be created
27	for the development of biotechnology
28 29	research and technology center on the East
	Campus of the State university of New York
30	at Albany 10,000
31	
32	Total 436,503
33	=======================================
2.4	Described to the last of 2005 are smoothed by about on 54
34	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
35	section 1, of the laws of 2014:
36	Advance for alterations and improvements to various facilities includ-
37	ing services and expenses, service contracts, memorandum of under-
38	
39	rehabilitation and equipment; for health and safety, preservation of
40	facilities, new facilities, program improvement or program change,
41	technology, environmental, protection, energy conservation, accredi-
42	tation, facilities for the physically disabled and related projects
43	including costs incurred prior to April 1, 2005 subject to a plan
44	developed by the state university and approved by the director of
45	the budget. Notwithstanding any provision of law, rule or regulation
46	to the contrary, amounts designated as university-wide, may be made
47	available for projects identified and approved by the governor and
48	the chancellor of the state university of New York pursuant to the
49	NY-SUNY 2020 challenge grant program (28F10508) (45922)
EΛ	224 400 000 (202 000)

234,400,000 ..... (re. \$203,000)

50

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
Project Schedule
   PROJECT
                                    AMOUNT
 3
   ______
 4
                     (thousands of dollars)
 5
   Albany
 б
    -CESTM power substation
 7
      construction. Nothwith-
      standing any provision of
 8
9
      law to the contrary, the
10
     state university
11
      construction fund is here-
12
     by authorized to enter
13
      into a service agreement
      to transfer up to
14
      $5,000,000 in state
15
16
     university
                   capital
17
      construction funds to the
18
      Fuller road management
      corporation, pursuant to
19
    appropriation, for the
20
     construction of a power
21
     substation for the center
22
23
      for environmental sciences
24
      and logy management build-
25
      ing and other related
      facilities on the univer-
26
27
      sity at Albany campus.
28
      Fuller road management
29
      corporation is authorized
30
      to construct such facility
      using funds transferred
31
32
      from the state university
33
      construction fund to Full-
34
      er road management corpo-
35
      ration, and other funds
      available to Fuller road
36
37
      management corporation,
38
      pursuant to the terms of
39
      an executed lease agree-
      ment with the state
40
41
      university of New York
42
      trustees as authorized by
43
      chapter 643 of the laws of
44
      1997 ..... 5,000
45
     -ASML High Tech Center
46
      construction. Notwith-
47
      standing any provision of
48
      law to the contrary, the
49
     state university
50
      construction fund is here-
    by authorized to enter
51
```

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	into a service agreement
2	to transfer up to
3	\$75,000,000 in state
4	university capital
5 6	construction funds to the
7	Fuller road management
8	corporation, or other
9	appropriate corporation, pursuant to appropriation,
10	for the construction of a
11	high tech center for ASML
12	and other related facili-
13	ties on the university at
$\frac{13}{14}$	Albany campus. Fuller road
15	management corporation, or
16	other appropriate corpo-
17	ration, is authorized to
18	construct such facility
19	using funds transferred
20	from the state university
21	construction fund to the
22	Fuller road management
23	corporation, or other
24	appropriate corporation,
25	and other funds available
26	to Fuller road management
27	corporation, or other
28	appropriate corporation,
29	pursuant to the terms of
30	an executed lease agree-
31	ment with the state
32	university of New York
33	trustees as authorized by
34	chapter 643 of the laws of
35	1997 75,000
36	
37	-Pharmacy School construction 27,000
38	Cornell
39	
40	construction 9,000
41	Empire State College
42	-Construction 20,000
43	Fredonia
44	-Heating system replacement 14,000
45	Stony Brook
46	-Long Island Veterans' Home
47	improvements 400
48	Universitywide
49 50	-Campuswide priority proj-
50 51	ects including the Monroe
51	Community College-New Down-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	town Campus and the Orange			
2	County Community College-			
3	Newburgh Campus according to			
4	the following schedule 83,000			
	sub-schedule			
5	12 till 12 til			
6	Universitywide			
7	-Campuswide projects 50,000			
8	-Monroe Community			
9	College New Downtown			
10	Campus (State Share) 18,000			
11	-Orange County Com-			
12	munity College New-			
13	burgh Campus (State			
14	(Share) 15,000			
15				
16	Total 234,400			
17	======================================			
Ι/				
1.0	December 1 of the last of 2005 are amounted by about as 54			
18	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,			
19	section 1, of the laws of 2020:			
20	An additional advance for alterations and improvements to various			
21	facilities including services and expenses, service contracts, memo-			
22	randum of understanding, capital design, construction, acquisition,			
23	reconstruction, rehabilitation and equipment; for health and safety,			
24	preservation of facilities, new facilities, program improvement or			
25	program change, technology, environmental protection, energy conser-			
26	vation, accreditation, facilities for the physically disabled and			
26	vation, accreditation, facilities for the physically disabled and			
26 27				
27	related projects including costs incurred prior to April 1, 2005			
27 28	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New			
27 28 29	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule			
27 28	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New			
27 28 29 30	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)			
27 28 29 30	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)			
27 28 29 30 31 32	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)			
27 28 29 30 31 32 33	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount			
27 28 29 30 31 32 33 34	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount			
27 28 29 30 31 32 33 34 35	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount			
27 28 29 30 31 32 33 34 35 36	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount			
27 28 29 30 31 32 33 34 35 36 37	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany Nanotechnology Research Facility and Equipment for the Interna-			
27 28 29 30 31 32 33 34 35 36 37 38	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany Nanotechnology Research Facility and Equipment for the International Venture for Nanotech-			
27 28 29 30 31 32 33 34 35 36 37 38 39	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount			
27 28 29 30 31 32 33 34 35 36 37 38 39 40	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany  Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to			
27 28 29 30 31 32 33 34 35 36 37 38 40 41	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state			
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany  Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to			
27 28 29 30 31 32 33 34 35 36 37 38 40 41	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state			
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount			
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount			
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany  Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in			
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany  Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital			
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) 415,775,000 (re. \$12,819,000)  Project Schedule  Project Amount  (thousands of dollars)  Albany  Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in			

ration, pursuant to appropri-

49

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	ation, for the construction of
2	a nanotechnology research
3	facility and equipment for the
4	international venture for
5	nanotechnology on the univer-
6	sity at Albany campus. Fuller
7	road management corporation is
8	authorized to construct such
9	facility using funds trans-
10	ferred from the state univer-
11	sity construction fund to
12	Fuller road management corpo-
13	ration, and other funds avail-
$\frac{13}{14}$	
	able to Fuller road management
15	corporation, pursuant to the
16	terms of an executed lease
17	agreement with the state
18	university of New York trus-
19	tees as authorized by chapter
20	643 of the laws of 1997 75,000
21	East Campus Cancer Research
22	Bldg/Equipment School of
23	Public Health Expansion.
24	Notwithstanding any inconsist-
25	ent provision of law to the
26	contrary, the state university
27	construction fund is hereby
28	authorized to enter into a
29	service agreement to transfer
30	up to \$25,000,000 in state
31	university capital
32	construction funds to the
33	university of Albany founda-
34	tion or its designee for
35	construction of a cancer
36	research center at the east
37	campus and equipment and
38	infrastructure for the school
39	of public health expansion,
40	pursuant to appropriation
41	therefor
42	Life Sciences Bldg Equipment 14,000
43	New Entry/Admissions Bldg
44	Equipment
45	New Entry/Admissions Bldg
46	Site/Plaza Improvements 5,000
47	Life Sciences Bldq
4 / 48	Complete Shelled Wing 2,000
48 49	Brubacher Hall
	Alfred Ceramics
50 = 1	
51	Expansion of the School of Arts

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	& Design 10,000
2	Binghamton
3	Nanotech Center 6,000
4	Athletic Fields 5,000
5	Downtown Campus 4,000
6	Brooklyn HSC
7	Notwithstanding any inconsistent
8	provision of law to the con-
9	trary, the state university
10	construction fund is hereby
11	authorized to enter into a
12	service agreement to transfer
13	up to \$3,000,000 in state
14	university capital construction
15	funds to the Research
16	Foundation of State University of
17	New York, for the construction
18	of phase III incubator for SUNY
19	Downstate's Biotechnology
20	Incubator Project 3,000
21	Canton
22	Nevaldine Hall Improvements 6,000
23	Cornell
24	ILR Faculty Wing Restoration 3,000
25	Cortland
26	Child Care Center 10,000
27	Empire State
28	Additional Construction 5,000
29	Farmingdale
30	Library Renovations, Roof and
31	Renovations 1,500
32	Athletic Complex Renovation 500
33	Student & Financial Information
34	Sys. Soft/Hardware 1,000
35	Forestry
36	Bio Fuel Initiative 500
37	Distance Learning 3,150
38	Public Display 3,150
39	Fredonia
40	High Tech Incubator 3,000
41	Geneseo
42	Integrated Science Building
43	Project 14,500
44	Maritime
45	Campus-wide Projects 700
46	Pier Replacement and expansion 10,000
47	Morrisville
48	Automotive Performance Center
49	Rehabilitation 2,500
50	New Paltz
51	Student Union Building

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Renovation and Improvements 10,000
2	Oneonta
3	Fine Arts Building 8,000
4	Oswego
5	Renovation of Television and
6	radio facilities 875
7	Plattsburgh
8	Electrical Systems Upgrade 3,000
9	Emergency Power System 3,000
10	Potsdam
11	Cogeneration Facility 8,000
12	Purchase
13 14	Central Plaza Renovations and
15	Improvements
16	Student Recreation Center 19,500
17	Athletic Department
18	Expansion and outdoor athletics
19	stadium and new engineering
20	building 22,200
21	Stony Brook Long Island Children's
22	Hospital / MART Center 5,000
23	Southampton Acquisition 35,000
24	Utica-Rome
25	Auxiliary Services Building 13,600
26	University at Buffalo
27	School of Engineering - Phase 1 25,000
28	University-wide
29	For services and expenses
30	for the development of a
31	high-tech portal to be
32	developed pursuant to a
33	memorandum of understand-
34	ing to be executed by the
35	Commission on Independent
36	Colleges and Universities
37	(CICU) and the state
38	university of New York
39	(SUNY)
40	New York Network
41 42	Educational Opportunity Centers Construction, acqui-
43	sition, renovation or reha-
44	bilitation of a facility
45	including equipment and
46	other necessary and inci-
47	dental costs related to a
48	new Educational Opportunity
49	Center to be located in the
50	City of Rochester 12,000
51	Construction, acquisition,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11	renovation or rehabilitation of a facility including equipment and other neces- sary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo		
12 13 14 15 16	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:  An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,104,000)		
17 18	Project Schedule  AMOUNT		
19 20	(thousands of dollars)		
21	Brooklyn		
22	Emergency Department Expansion		
23	including Bio-terrorism		
24	Readiness construction and		
25	renovation 5,000		
26	Emergency system Expansion and		
27	Information Technology		
28	Infrastructure 3,000		
29	Cardiovascular Service		
30	restoration and expansion 4,000		
31 32	Intensive Care Unit Expansion 2,000 Ambulatory Services Expansion and		
32 33	rehabilitation		
34	Parking Services Expansion and		
35	Rehabilitation		
36	Clinical Laboratory Relocation 3,000		
37			
38	priorities 1,000		
39	Syracuse		
40	Additional costs related to		
41	medical/surgical expansion 10,000		
42	East Wing Ambulatory Cancer		
43 44	·		
44	Additional Hospital-wide priorities 3,000		
46	Stonybrook HSC		
47	Cancer Center		
48			
49	69,000		

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	=======
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:  Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2003:  Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921)
31 32	Schedule PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(thousands of dollars)  Brooklyn

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	-Pediatric Center -Northwing Renovation -Operating Room Expansion  Stony Brook
20 21 22 23	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:  For additional General Maintenance and improvements (28R89808) (45923) 100,250,000
24	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
25 26 27 28	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Administration Purpose
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000
43 44 45	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	ant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2008:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$9,896,000)
23 24 25 26	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Preservation of Facilities Purpose
24 25	State University Capital Projects Fund State University Capital Projects Account - 32400
24 25 26 27 28 29 30 31 32	State University Capital Projects Fund State University Capital Projects Account - 32400 Preservation of Facilities Purpose  By chapter 54, section 1, of the laws of 2020: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2020 (28C12003) (45925)

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 2 section 1, of the laws of 2022: 3 For services and expenses of capital improvements, available to state 4 university of New York state-operated and statutory colleges as 5 defined in section 352 of the education law subject to a plan б approved by the director of the budget. Funding from this appropri-7 ation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisi-8 tion, reconstruction, rehabilitation, equipment and personal service 9 10 costs including costs incurred prior to April 1, 2020 (28MB2008) 11 12 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) Capital Projects Funds - Other 13 14 SUNY Residence Halls Rehabilitation and Repair Fund 15 SUNY Residence Halls Rehabilitation and Repair Account - 30100 16 Preservation of Facilities Purpose 17 By chapter 54, section 1, of the laws of 2023: improvements for residence hall rehabilitation 18 Alterations and 19 projects and for residence hall renovations including services and 20 expenses, to be financed by a transfer from the debt service fund 21 state university dormitory income fund or other external revenue 22 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 23 24 law to the contrary, all or a portion of the amounts hereby appro-25 priated may be transferred or suballocated to the dormitory authori-26 ty and/or the state university of New York for such purpose (28D32303) (45926) ... 75,000,000 ...... (re. \$74,958,000) 27 28 By chapter 54, section 1, of the laws of 2022: 29 Alterations and improvements for residence hall rehabilitation 30 projects and for residence hall renovations including services and 31 expenses, to be financed by a transfer from the debt service fund 32 state university dormitory income fund or other external revenue 33 sources subject to a plan developed by the state university and 34 approved by the director of the budget. Notwithstanding any other 35 law to the contrary, all or a portion of the amounts hereby appro-36 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 37 38 (28D32203) (45926) ... 75,000,000 ...... (re. \$56,879,000) 39 By chapter 54, section 1, of the laws of 2021: 40 improvements for residence hall rehabilitation Alterations and projects and for residence hall renovations including services and 41 expenses, to be financed by a transfer from the debt service fund 42 43 state university dormitory income fund or other external revenue 44 sources subject to a plan developed by the state university and

approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-

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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 2 (28D32103) (45926) ... 75,000,000 ...... (re. \$26,887,000) 3 4 By chapter 54, section 1, of the laws of 2020: 5 Alterations and improvements for residence hall rehabilitation 6 projects and for residence hall renovations including services and 7 expenses, to be financed by a transfer from the debt service fund 8 state university dormitory income fund or other external revenue 9 sources subject to a plan developed by the state university and 10 approved by the director of the budget. Notwithstanding any other 11 law to the contrary, all or a portion of the amounts hereby appro-12 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926) ... 75,000,000 ................. (re. \$21,125,000) 13 14 15 By chapter 54, section 1, of the laws of 2019: 16 Alterations and improvements for residence hall rehabilitation 17 projects and for residence hall renovations including services and 18 expenses, to be financed by a transfer from the debt service fund 19 state university dormitory income fund or other external revenue 20 sources subject to a plan developed by the state university and 21 approved by the director of the budget. Notwithstanding any other 22 law to the contrary, all or a portion of the amounts hereby appro-23 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 24 25 26 By chapter 54, section 1, of the laws of 2018: 27 Alterations and improvements for residence hall rehabilitation 28 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 29 30 state university dormitory income fund or other external revenue 31 sources subject to a plan developed by the state university and 32 approved by the director of the budget. Notwithstanding any other 33 law to the contrary, all or a portion of the amounts hereby appro-34 priated may be transferred or suballocated to the dormitory authori-35 ty and/or the state university of New York for such purpose 36 37 By chapter 55, section 1, of the laws of 2016: 38 Alterations and improvements for residence hall rehabilitation 39 projects and for residence hall renovations including services and 40 expenses, to be financed by a transfer from the debt service fund 41 state university dormitory income fund or other external revenue 42 sources subject to a plan developed by the state university and 43 approved by the director of the budget. Notwithstanding any other 44 law to the contrary, all or a portion of the amounts hereby appro-45 priated may be transferred or suballocated to the dormitory authori-46 ty and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 .................. (re. \$2,930,000) 47

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2015: 2 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 3 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue 6 sources subject to a plan developed by the state university and 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appro-9 priated may be transferred or suballocated to the dormitory authori-10 ty and/or the state university of New York for such purpose 11 12 By chapter 54, section 1, of the laws of 2014: terations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 13 Alterations 14 15 expenses, to be financed by a transfer from the debt service fund 16 state university dormitory income fund or other external revenue 17 sources subject to a plan developed by the state university and 18 approved by the director of the budget. Notwithstanding any other 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 ...... (re. \$2,241,000) 22 By chapter 54, section 1, of the laws of 2013: 23 improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund 27 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 28 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 32 (28D31303) (45926) ... 50,000,000 ...... (re. \$2,129,000) 33 By chapter 54, section 1, of the laws of 2012: 34 35 improvements for residence hall rehabilitation Alterations and 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 38 39 sources subject to a plan developed by the state university and 40 approved by the director of the budget. Notwithstanding any other 41 law to the contrary, all or a portion of the amounts hereby appro-42 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 43 (28D31203) (45926) ... 45,000,000 ...... (re. \$3,624,000) 44 By chapter 54, section 1, of the laws of 2011: 45 46 Alterations and improvements for residence hall rehabilitation

projects and for residence hall renovations including services and

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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) 90,000,000 (re. \$1,804,000)			
9	By chapter 53, section 1, of the laws of 2008:			
10	Alterations and improvements for residence hall rehabilitation			
11	projects and for residence hall renovations including services and			
12	expenses, to be financed by a transfer from the debt service fund			
13	state university dormitory income fund - 330 or other external			
14 15	revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any			
16	other law to the contrary, all or a portion of the amounts hereby			
17	appropriated may be transferred to the dormitory authority and/or			
18	the State University of New York for such purposes (28D30803)			
19	(45926) 123,000,000 (re. \$1,009,000)			
20	By chapter 53, section 1, of the laws of 2003:			
21	Alterations and improvements for residence hall rehabilitation			
22	projects and for residence hall renovations including services and			
23	expenses, to be financed by a transfer from the debt service fund			
24	state university dormitory income fund - 330 or other external			
25	revenue sources subject to a plan developed by the state university			
26 27	and approved by the director of the budget.  Notwithstanding any other law to the contrary, all or a portion of the			
28	amounts hereby appropriated may be transferred to the dormitory			
29	authority for such purposes (28D30303) (45926)			
30	100,000,000 (re. \$118,000)			

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Administration Purpose By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 5 6 section 1, of the laws of 2016: 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation 10 and equipment; for health and safety, preservation of facilities, 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) ...... 17 25,000,000 ..... (re. \$201,000) By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including 26 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) ...... 32 175,000,000 ...... (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 36 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, 40 memorandum of understanding, capital design, construction, acquisi-

improvements to various facilities including service contracts,
memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service
costs; for health and safety, preservation of facilities, technology
upgrades, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	by the state university and approved by the director of the budget.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801)			
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE			
	Statewide Subject to a plan developed by the state university and approved by the director of the budget Critical Maintenance, Safety and Security			
	Total			
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose			
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2023:  For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2023, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2308) (45931)			
43 44 45 46 47	By chapter 54, section 1, of the laws of 2022:  For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-			

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tation, equipment and personal service costs; for health and safety, 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to 6 April 1, 2022, subject to a plan submitted by the state university 7 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 8 9 appropriated may be suballocated or transferred to the state univer-10 sity construction fund or the dormitory authority of the state of New York for such purposes (28CC2208) (45931) ...... 11 12 56,883,000 ..... (re. \$46,664,000) By chapter 54, section 1, of the laws of 2021: 13 14 For services and expenses for the state share of financial assistance 15 to community colleges for alterations and improvements to various 16 facilities including service contracts, memoranda of understanding, 17 capital design, construction, acquisition, reconstruction, rehabili-18 tation, equipment and personal service costs; for health and safety, 19 preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, 20 21 energy conservation, accreditation, facilities for the physically 22 disabled, and related projects, including costs incurred prior to 23 April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 24 25 other law to the contrary, all or a portion of the amounts hereby 26 appropriated may be suballocated or transferred to the state univer-27 sity construction fund or the dormitory authority of the state of 28 New York for such purposes (28CC2108) (45931) ............... 29 14,617,000 ...... (re. \$13,375,000) 30 By chapter 54, section 1, of the laws of 2020: 31 For services and expenses for the state share of financial assistance 32 to community colleges for alterations and improvements to various 33 facilities including service contracts, memoranda of understanding, 34 capital design, construction, acquisition, reconstruction, rehabili-35 tation, equipment and personal service costs; for health and safety, 36 preservation of facilities, technology upgrades, new facilities, 37 program improvements or program changes, environmental protection, 38 energy conservation, accreditation, facilities for the physically 39 disabled, and related projects, including costs incurred prior to 40 April 1, 2020, subject to a plan submitted by the state university 41 and approved by the director of the budget. Notwithstanding any 42 other law to the contrary, all or a portion of the amounts hereby 43 appropriated may be suballocated or transferred to the state univer-44 sity construction fund or the dormitory authority of the state of 45 New York for such purposes (28CC2008) (45931) ...... 46 46,038,000 ..... (re. \$29,961,000)

47 By chapter 54, section 1, of the laws of 2019:

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) ...... 37,060,000 ..... (re. \$17,022,000)

18 19 20 21 22		edule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT STATE SHARE
23			of dollars)
24 25	Adirondack Community College Campus critical maintenance		
26	projects	1,366	683
27 28	Broome County Community College		
28 29	CEA Center for Integrated Research	250	125
30	Campus critical maintenance	250	123
31	projects	96	48
32	Cayuga County Community College		
33	Cornell Cooperative Extension		
34	Building Renovation	4,800	2,400
35	Childcare Facilities Renovation	n. 1,000	500
36	Infrastructure Improvements	200	100
37	Corning Community College		
38	Planetarium Renovations	450	225
39	Campus critical maintenance		
40	projects	280	140
41	Academic Buildings - Safety		
42	Upgrades		75
43	Dutchess County Community College	e	
44	Aviation Maintenance and		
45	Education Center	•	2,500
46	Roof Replacements		1,594
47	Hudson Hall Critical Maintenan		
48	Projects	100	50
49	Erie Community College		
50	Campus critical maintenance		

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	projects	5,200	2,600
2	Fashion Institute of Technology		
3	Energy Savings Projects -		
4	Campuswide	7,840	3,920
5	HVAC Projects - Campuswide	4,602	2,301
6	Facade Rehabilitation	1,346	673
7	Finger Lakes Community College		
8	Campus critical maintenance		
9	projects	1,280	640
10	CMAC Renovation	616	308
11	Parking and Utility Rehabilita-		
12	tion	600	300
13	Master Plan	250	125
14	Athletic Fields Renovation	200	100
15	Fulton-Montgomery Community College		
16	Campus critical maintenance		
17	projects	1,150	575
18	Lab and Classroom Renovations	1,000	500
19	Genesee Community College		
20	Backup Power Improvements	700	350
21	Herkimer County Community College		
22	Smart Grid Laboratory		
23	Improvements	192	96
24	External Stairs Rehabilitation	100	50
25	Swimming Pool Rehabilitation	60	30
26	Hudson Valley Community College		
27	Guenther Enrollment Service		
28	Center Repair and Renovation	1,310	655
29	Master Plan	350	175
30	Parking Improvements	320	160
31	Jamestown Community College		
32	Campus critical maintenance		
33	projects	1,116	558
34	Mohawk Valley Community College		
35	Airframe & Powerplant Hangar		
36	Renovation	1,000	500
37	Campus Wayfinding & Signage	84	42
38	North Country Community College		
39	Campus critical maintenance		
40	projects	300	150
41	Orange County Community College		
42	Campus critical maintenance		
43	projects	1,436	718
44	Schenectady Community College		
45	Begley Hall Renovations	9,492	4,746
46	Suffolk County Community College		
47	Campus critical maintenance		
48	projects	5,150	2,575
49	Campus Safety Improvements	200	100
50	Ulster County Community College		
51	Roof Replacement and Exterior		

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Improvements	4,490	2,245
2	Campus critical maintenance		
3	projects	1,600	800
4	Campus Sitework	1,500	750
5	Equipment and Technology Upgrade	754	377
6	Westchester Community College		
7	Technology Upgrades	1,300	650
8	Library Building A/C Equipment		
9	Replacement	1,100	550
10	Roof Replacement Phase V -		
11	Campuswide	602	301
12	-		
13	Total	74,120	37,060
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By chapter 54, section 1, of the laws of 2018:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ...... 74,270,000 ..... (re. \$42,762,000)

33 34 35 36	TOTA	E CIMATED AL SHARE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
37 38		thousands	of dollars)
39	Adirondack Community College	0110 012 011012	01 00110127
40	Campus wide improvements	798	399
41	Furniture Fixtures and		
42	Equipment Culinary Center	300	150
43	Columbia-Greene Community College		
44	Renovations and Improvements	20,000	10,000
45	Classroom Upgrades	300	150
46	Corning Community College		
47	Critical Maintenance Items	500	250
48	Dutchess County Community College		
49	Facility Master Planning	500	250

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Eiro Alorm Horardo	0.24	410
1 2	Fire Alarm Upgrade Erie Community College	824	412
3	Building Infrastructure		
4	Improvements/Renovations	1,000	500
5	College-wide Sitework	800	400
6	Code Compliance Upgrades	600	300
7	Roof Replacement and Water-	600	300
8	proofing	2 000	1 000
9	Mechanical, Electrical and	2,000	1,000
10	Plumbing Improvements	1 000	500
		1,000 600	300
11 12	College-wide Preservation Fashion Institute of Technology	600	300
13 14	Energy Savings and Refurbishment	7 272	2 606
15	Projects	7,372 300	3,686
			150
16	College Bookstore Ph 1	1,328	664
17	New Academic Building	40,754	20,377
18	Finger Lakes Community College	750	275
19	Parking and Utility Upgrades	750	375
20	Athletic Fields Renovation	5,000	2,500
21	Critical Maintenance Items	1,000	500
22	Herkimer County Community College	200	1.50
23	Bookstore/Library Renovations	300	150
24	Roofs: RMCC/Tech Centers	1,500	750
25	Stadium Turf Replacement	700	350
26	Hudson Valley Community College	11 600	F 000
27	Center: Manufacturing Skills	11,600	5,800
28	Update Mechanical Systems	1,022	511
29	Jamestown Community College	1 000	F00
30	Critical Maintenance	1,000	500
31	Mohawk Valley Community College	000	100
32	Data/WiFi Infrastructure	200	100
33	Athletic Field Revitalization	500	250
34	Science/Tech Building Expansion	450	225
35	ACC Basement Flooding Mitigation .	250	125
36	Monroe Community College	2 256	1 000
37	Renovate Science Labs	3,856	1,928
38	Nassau County Community College		
39	Historic Theater Building Renova-		2 222
40	tion	6,000	3,000
41	Tunnel Repair	4,200	2,100
42	Campus-wide Facilities Up-		4 = 0.0
43	grade	3,000	1,500
44	Culinary Food Service Renova-	2 222	1 500
45	tion	3,000	1,500
46	Road and Parking Rehabilitation.	2,350	1,175
47	Infrastructure and Master		
48	Plan	2,252	1,126
49	Road Parking and Paving	2,000	1,000
50	Concrete Repairs	1,200	600
51	Renovation to Cluster C	700	350

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Building Systems Upgrades	500	250
2	Various Facilities Upgrades	500	250
3	Elevator Restoration	200	100
4	North Country Community College		
5	Maintenance Upgrades	310	155
6	Dining Services Upgrades	200	100
7	Orange County Community College		
8	Horton Hall Site Repairs	350	175
9	Pumps and Motors Replacement	300	150
10	Campus Wayfinding	260	130
11	Instructional Equipment	500	250
12	Kaplan Facade Repair	60	30
13	Schenectady Community College		
14	Elston Hall Exterior Renovations .	350	175
15	Begley Learning Commons Ph 1	672	336
16	Campus Safety Office Relocation	142	71
17	Campus Wayfinding	178	89
18	Suffolk County Community College		
19	Infrastructure Improvements Ph II.	5,150	2,575
20	SUNY Sullivan		
21	Facility Master Planning	200	100
22	Ulster County Community College		
23	Infrastructure: Public Safety Fa-		
24	cility	4,552	2,276
25	Westchester Community College		
26	Site Improvement/Upgrade Ph II	750	375
27	Technology Upgrades On-Campus		
28	Cycle 2 Ph I	1,236	618
29	Technology Upgrades Off-Campus		
30	Cycle 2 Ph I		50
31	Facility Master Planning	224	112
32			
33	Total	148,540	74,270
34	===	======	=======

35 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	the state university construction fund or the state of New York for such purposes (2 55,079,000	8CC1708) (459	31)
4	Project Schedule		
5	ESTIMATED	FCTTMATFD	
6	TOTAL SHARE		
7	& LOCAL SHARE		
8	& LOCAL SHARE		
9		of dollars)	
10		or dollars)	
	Adirondack Community College	0.0	
11	Purchase and Improvements		
12	Campus wide improvements 620		
13	Energy Improvements		
14	Warren hall/Student Success 400	200	
15	Furniture Fixtures and	650	
16	Equipment 1,300	650	
17	Clinton Community College		
18	Main Building Upgrades 12,000	6,000	
19	Columbia-Greene Community College		
20	Critical Maintenance and Safety 100	50	
21	Transformer Upgrades 150	75	
22	Corning Community College		
23	Health Education Center 1,000	500	
24	Dutchess County Community College		
25	Aviation and Powerplant Program 8,090	4,045	
26	Erie Community College		
27	Building Infrastructure		
28	Improvements/Renovations 2,000	1,000	
29	College-wide Sitework 1,300	650	
30	Code Compliance Upgrades 750	375	
31	Roof Replacement and Water-		
32	proofing 2,000	1,000	
33	Mechanical, Electrical and		
34	Plumbing Improvements 1,000	500	
35	Fashion Institute of Technology		
36	Energy Savings and Elevator/		
37	Escalator Refurbishment 10,556	5,278	
38	Info Lab 300	150	
39	Finger Lakes Community College		
40	Maintenance Upgrades 1,508	754	
41	Telephone Upgrade 800	400	
42	Greenhouse Replacement 100	50	
43	Athletic Fields Renovation 100	50	
44	Fulton Montgomery Community College		
45	Administrative and Community		
46	Center 2,600	1,300	
47	Bathroom and Locker Room Upgrades 2,200	1,100	
48	Campus Upgrades	450	
49	Herkimer County Community College	- <del>-</del>	
	±		

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Energy Savings Projects 1,898	949
2	Jamestown Community College	
3	Maintenance Upgrades 1,000	500
4	Mohawk Valley Community College	
5	Technology Upgrades 400	200
6	Nassau County Community College	
7	Space Consolidation 8,000	4,000
8	Brick Cafe Renovation 6,000	3,000
9	Building Systems Upgrade 1,000	500
10	Concrete Repairs 500	250
11	Utility Repairs 2,000	1,000
12	Roof Repairs 1,200	600
13	Academic Dept Renovation 3,000	1,500
14	Infrastructure Upgrades 1,000	500
15	Parking and Paving 6,200	3,100
16	Cluster C Upgrades 4,000	2,000
17	Roof and Parking Upgrades 2,950	1,475
18	Health and Safety 1,000	500
19	Library Renovation	500
20	ADA Compliance 1,200	600
21	North Country Community College	
22	Maintenance Upgrades 1,550	775
23	Orange County Community College	
24	Parking Improvements 400	200
25	Heating Upgrades 376	188
26	Cooling Tower 252	126
27	Schenectady Community College	
28	Elston Hall Facility Improvements 2,160	1,080
29	Master Plan 30	15
30	Suffolk County Community College	
31	Roof Upgrade408	204
32	Health and Sports Facility 4,000	2,000
33	Tompkins Cortland Community College	
34	Childcare Facility 3,000	1,500
35	Ulster County Community College	
36	Roof and Exterior Upgrades 396	198
37	Other Sitework 60	30
38	Infrastructure Upgrades 1,352	676
39	Westchester Community College	
40	Phase 4 Roof Replacement 1,886	943
41	Infrastructure Upgrades 786	393
42	Technology Upgrades On-Campus	
43	Phase V 1,000	500
44	Technology Upgrades Off-Campus	
45	Phase V 100	50
46		
47	Total 110,158	55,079
48	=======	========

<sup>49</sup> By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Fo	or services and expenses for the state share of financial assistance
	to community colleges for alterations and improvements to various
	facilities including service contracts, memoranda of understanding,
	capital design, construction, acquisition, reconstruction, rehabili-
	tation, equipment and personal service costs; for health and safety,
	preservation of facilities, technology upgrades, new facilities,
	program improvements or program changes, environmental protection,
	energy conservation, accreditation, facilities for the physically
	disabled, and related projects, including costs incurred prior to
	April 1, 2016, subject to a plan submitted by the state university
	and approved by the director of the budget, and which may include,
	but not be limited to, projects in the following schedule. Notwith-
	standing any other law to the contrary, all or a portion of the
	amounts hereby appropriated may be suballocated or transferred to
	the state university construction fund or the dormitory authority of
	the state of New York for such purposes (28CC1608) (45931)
	23,053,000 (re. \$4,317,000)

18 19 20 21 22	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT
23	(thousands	of dollars)
24	Broome County Community College	
25	Disabilities Access 500	250
26	HVAC and Roof Replacements 540	270
27	Roads, Parking and Walkway	270
28 29	Replacement	370
30	Mechanical Equipment Replacement 250	125
31	Learning Commons Renovations 3,000	1,500
32	Columbia-Greene Community College	1,500
33	Emergency Repairs and Critical	
34	Maintenance and Safety 100	50
35	Erie Community College	
36	Building Infrastructure	
37	Improvements/Renovations 1,200	600
38	College-wide Sitework 1,000	500
39	Roof Replacement and Water-	
40	proofing 2,000	1,000
41	Fashion Institute of Technology	
42	Energy Savings Upgrades 10,698	5,349
43	Finger Lakes Community College	1.00
44 45	Classroom Upgrades 356	178 473
45	Site and Building Improvements 946 Genesee County Community College	4/3
47	Dining Hall/Kitchen Expansion 450	225
48	Herkimer County Community College	225
49	Master Planning	50
50	Hudson Valley Community College	

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Athletics Facility Upgrades 1,000	500
2	Mohawk Valley Community College	
3	Bookstore and Student Commons 900	450
4	Campus Way-finding and Signage 76	38
5	Learning Commons Development and	
6	Related Renovation 400	200
7	Monroe Community College	
8	Property Preservation Phase 2 3,604	1,802
9	Orange County Community College	
10	PE Building Reconstruction 120	60
11	Roof Reconstruction 400	200
12	Building Demolition/Parking	
13	Expansion 180	90
14	Morrison Hall: Heat Pumps	
15	Replacement 300	150
16	Safety/Security: Cameras Phase II 300	150
17	Schenectady Community College	
18	Elston Hall Facility Improvements 1,276	638
19	Roof Repairs Phase 3 300	150
20	Boiler Replacements 120	60
21	Suffolk County Community College	
22	Infrastructure Improvements 5,150	2,575
23	Storm Water Initiative 786	393
24	Improvements to New and Existing	
25	Facilities 1,000	500
26	Ulster County Community College	
27	Backup Generators 994	497
28	HVAC Controllers 300	150
29	Leach Field 208	104
30	Vanderlyn Pedestrian Bridge 176	88
31	Interior Renovation and Equipment 150	75
32	Gym Wall Replacement 114	57
33	Technology Facility Upgrades 300	150
34	Water Supply Extension to Public	
35	Water 3,004	1,502
36	Kelder House Renovation 142	71
37	Westchester Community College	
38	Site Improvements/Upgrade Phase I 1,626	813
39	Technology Upgrades On-Campus	
40	Phase IV 1,200	600
41	Technology Upgrades Off-Campus	
42	Phase IV 100	50
43		
44	Total 46,106	23,053
45	=======	=======

46 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

48 49

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

15 16 17 18 19	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE		50 PERCENT	
20				of dollars)
21	Broome County Community College			
22	Carnegie Building		10,000	5,000
23	Cayuga Community College			
24	Karpinski Stadium		6,000	3,000
25	Fashion Institute of Technology			
26	Renovation: Amphitheater		12,000	6,000
27	Classroom Renovation		18,000	9,000
28	Genesee County Community College		0	
29	Admissions Relocation		256	128
30	Admissions Renovation		896	448
31	Success Center		5,188	2,594
32	Event Center		13,850	6,925
33 34	Herkimer County Community College		ГО	٥٦
35	Johnson Hall	• •	50	25
35 36	Jefferson Community College Collaborative Learning Center .		12,300	6,150
37	Dewey Building		1,700	850
38	Monroe Community College	• •	1,700	650
39	Downtown Campus		13,212	6,606
40	Niagara Community College	• •	13,212	0,000
41	New Learning Commons: Design		1,000	500
42	New Learning Commons: Construc-		,	
43	tion		24,000	12,000
44	Onondaga Community College			
45	West Quad Renovation:			
46	Ferante/Coulter		17,600	8,800
47	Orange County Community College			
48	Biotech Building Renovation		6,800	3,400
49	Suffolk County Community College			
50	STEM Building		19,500	9,750

500

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	
2	Total 162,352 81,176
3	=======================================
4	For services and expenses for the state share of financial assistance
5	to community colleges for alterations and improvements to various
6	facilities including service contracts, memoranda of understanding,
7	capital design, construction, acquisition, reconstruction, rehabili-
8	tation, equipment and personal service costs; for health and safety,
9	preservation of facilities, technology upgrades, new facilities,
10	program improvements or program changes, environmental protection,
11	energy conservation, accreditation, facilities for the physically
12	disabled, and related projects, including costs incurred prior to
13	April 1, 2015, subject to a plan submitted by the state university
14	and approved by the director of the budget, and which may include,
15	but not be limited to, projects in the following schedule. Notwith-
16	standing any other law to the contrary, all or a portion of the

amounts hereby appropriated may be suballocated or transferred to

the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ......

62,153,000 ..... (re. \$11,712,000)

21 22 23 24	TO	STIMATED TAL STATE	
25 26			of dollars)
27	Adirondack County Community College	( chousands	or dollars)
28	Critical Maintenance and Facilitie	eg	
29	Improvements		815
30	STEM Building Renovation		10,500
31	Broome County Community College	,	,,
32	Site Improvements	. 1,200	600
33	Electrical System Upgrades		175
34	Clinton County Community College		
35	Athletic Facilities Renovation	. 300	150
36	Columbia-Green Community College		
37	Emergency Repairs	. 70	35
38	Erie County Community College		
39	Roof Replacements and Waterproof-		
40	ing	. 6,000	3,000
41	College Wide Code Compliance	300	150
42	Finger Lakes Community College		
43	Capital Improvements	2,750	1,375
44	Sanitary Improvements	190	95
45	Site Improvements	200	100
46	Geneva Campus	1,148	574
47	Fulton Montgomery County Community		
48	College		

Site Work and Campus Safety ..... 1,000

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19 20

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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Infrastructure Upgrades	1,876	938
2	Student Union Improvements	2,330	1,165
3	Hudson Valley Community College		
4	Athletic Facilities Renovation	3,500	1,750
5	Jefferson Community College		
6	Maintenance and Facility Upgrades	7,000	3,500
7	Mohawk Valley Community College		
8	Plumley Addition & Renovation	29,224	14,612
9	Payne Hall Restoration	520	260
10	Trades Building Renovation	2,950	1,475
11	Nassau Community College		
12	Building Systems Renovations	1,500	750
13	Master Plan Construction	5,338	2,669
14	Hospitality Program Renovation	1,500	750
15	Various Facilities Upgrades	500	250
16	Concrete Repairs	1,200	600
17	ADA Renovations	700	350
18	Site Improvements	950	475
19	Site and Road Improvements	1,400	700
20	Academic Building Renovation	2,000	1,000
21	Critical Maintenance Projects	5,000	2,500
22	Niagara Community College		
23	Grounds Storage and Site Modifica-	200	1 = 0
24	tion	300	150
25	Orange County Community College		
26	Site Improvements	220	110
27	Boiler Replacements	710	355
28	Critical/Deferred Maintenance	200	100
29	Safety and Security Systems	250	125
30	Schenectady County Community College	250	155
31	Phase 2 Roof Repairs	350	175
32	Suffolk County Community College	= 0.0	0.5.0
33	Master Plan Update	500	250
34	Sullivan County Community College	0 000	4 500
35	Energy Savings Improvements	9,000	4,500
36	Roadway Improvements	950	475
37	Ulster County Community College		2 500
38	Kingston Extension Center	7,058	3,529
39	Westchester County Community College	1 040	F 0 1
40	On Campus Technology Upgrades	1,042	521
41	Off Campus Technology Upgrades	100	50
42		104 206	60 153
43	Total	124,306	62,153
44	=:	=======	=======

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

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An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	personal service costs; for health and facilities, technology upgrades, program changes, environmental protection, energy tation, facilities for the physically projects, including costs incurred prior to a plan submitted by the state university director of the budget, and which may include, projects in the following schedule. law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority York for such purposes (28CC1408) (45912) 32,129,000	improvements or program gy conservation, accredity disabled, and related a April 1, 2014, subject exity and approved by the ade, but not be limited Notwithstanding any other he amounts hereby approted to the state university by of the state of New
14	Project Schedule	
15	ESTIMATED	ESTIMATED
16	TOTAL STATE	50 PERCENT
17	& LOCAL SHARE	
18		
19	(thousands	of dollars)
20	Adirondack Community College	0.7-7
21	Campus Renovations	
22	Critical/Deferred Maintenance 268	
23	Health/Safety Projects 854	427
24 25	Broome County Community College	0.750
25 26	Rehabilitate Campus Buildings 19,500 HVAC and Roof Replacements 500	9,750 250
26 27	Update Facilities Master Plan 300	150
28	Music Practice Suite Renovation 500	250
29	Clinton Community College	230
30	Science Building Emergency Power 550	275
31	Columbia-Greene Community College	2.0
32	Update Facilities Master Plan 120	60
33	Erie Community College	
34	Roof Repair and Replacement 1,600	800
35	Masonry Repairs	75
36	Infrastructure Improvements 500	250
37	Fashion Institute of Technology	
38	Building Fire Alarm Upgrades 6,000	3,000
39	Renovation: Museum 2,800	1,400
40	Classroom Renovation 200	100
41	Finger Lakes Community College	
42	Geneva Campus Renovation 1,424	712
43	Canandaigua Campus Renovation 700	350
44	Fulton-Montgomery Community College	400
45	Technology Upgrades 800	400
46	Genesee County Community College	6.0
47 48	Main Building Entrance Renovation 135 Herkimer County Community College	68
48	Flood Damage Reconstruction 20	10
50	Jamestown Community College	10
20	James John Johnson Joy Joseph	

763 12654-03-4

#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	Food Service Renovation 1,540 Mohawk Valley Community College	770
3	Exterior Renovations	74
4	Community Room Renovation	172
5	Campus Wayfinding and Signage 469	235
6	Monroe Community College	233
7	Library Renovation 1,004	502
8	Services for Students Renovation 2,000	1,000
9	Science Lab Renovation	432
10	Nassau Community College	152
11	Information Technology Upgrades 760	380
12	Window Restoration Program 2,000	1,000
13	Infrastructure Repairs 2,000	1,000
14	Elevator Replacement Program 2,000	1,000
15	Health and Safety Projects 1,000	500
16	Security Upgrades	1,100
17	North Country Community College	,
18	Campus Wide Capital Renovations 400	200
19	Orange County Community College	
20	Roof Repair and Replacement 320	160
21	Road and Parking Rehabilitation 500	250
22	Swimming Pool Renovations 310	155
23	Update Facilities Master Plan 150	75
24	Student Services Renovation 268	134
25	Schenectady Community College	
26	Workforce Development Renovation 500	250
27	Generator and Transformer 400	200
28	Suffolk County Community College	
29	Kreiling Hall Renovation 3,180	1,590
30	Sullivan County Community College	
31	Critical Maintenance Upgrades 500	250
32	Road and Parking Rehabilitation 950	475
33	Site Stabilization	500
34	Equipment Replacement	125
35	Instructional Facility Renovation 500	250
36	Westchester Community College	
37	Historic Roof Replacement 1,068	534
38	Total 64,256	20 100
39		
40	=======	========

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41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled,

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	and related projects, including costs incurred prior to April 1,
2	2013, subject to a plan submitted by the state university and
3	approved by the director of the budget, and which may include, but
4	not be limited to, projects in the following schedule. Notwith-
5	standing any other law to the contrary, all or a portion of the
6	amounts hereby appropriated may be suballocated or transferred to
7	the state university construction fund or the dormitory authority of
8	the state of New York for such purposes (28CC1308) (45912)
9	38,499,000 (re. \$10,683,000)

10 11 12 13	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
15	(thousands	
16 17	Adirondack Community College Renovations: Student Center 850	425
18 19	Cayuga County Community College Building System Upgrades	393
20	Clinton Community College	
21	Roofs	75
22 23	Fire Safety and Security Systems 60 Corning Community College	30
24	Facilities Master Plan 180	90
25	Erie Community College	50
26	Roofs 2,000	1,000
27	Window and Door Replacement 1,000	500
28	Code Compliance 400	200
29	Fashion Institute of Technology	
30	Building System Upgrades 3,000	1,500
31 32	Renovation: Museum	1,000 900
32 33	Finger Lakes Community College	900
34	Infrastructure Project 1,220	610
35	Herkimer County Community College	010
36	Renovation of Alumni Hall 1,000	500
37	Monroe Community College	
38	Property Preservation 23,180	11,590
39	Site Improvements 2,400	1,200
40	Renovation of Public Safety	
41	Building 6,140	3,070
42 43	Nassau Community College Energy/Sustainability Projects 310	155
44	Orange County Community College	155
45	HVAC Rehabilitation 596	298
46	Critical Maintenance and Safety	
47	Projects 316	158
48	Exterior Renovations 300	150
49	Rockland Community College	

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Building System Upgrades 1,400	700
2	Suffolk County Community College	
3	Infrastructure Improvements 10,300	5,150
4	Site Improvements 3,740	1,870
5	Renovation: Plant Operations 3,650	1,825
6	Renovation: Warehouse 680	340
7	Tompkins-Cortland Community College	
8	Master Plan Items 7,050	3,525
9	Westchester Community College	
10	Roofs 1,210	605
11	Technology Upgrades 1,280	640
12		
13	Total 76,998	38,499
14	=======	=======
15	By chapter 54, section 1, of the laws of 2012, a	as amended by chapter 54,
16	section 1, of the laws of 2018:	
17	An advance for the state share of financial	<del>-</del>
18	colleges for alterations and improvements	
19	including service contracts, memorandum of	<del>-</del> · -
20	design, construction, acquisition, reconstruction	
21	equipment and personal service costs; for he	_ · · _
22	vation of facilities, technology upgrades	
23	improvements or program changes, environmen	
24	conservation, accreditation, facilities for	the physically disabled,

TOTAL STATE

50 PERCENT

#### 34 Project Schedule

			_ ~			
36		& LOC	AL	SHARE	STA	TE SHARE
37						
38		(	tho	ousands	of d	dollars)
39	Adirondack Community College					
40	Capital Improvement Program					
41	Projects			544		272
42	Broome Community College					
43	Science Technology Building,					
44	Construction		. 2	2,000		1,000
45	Cayuga County Community College					
46	Fulton Campus Expansion		. 5	5,200		2,600
47	Performing Arts Center		. 2	2,920		1,460
48	Clinton Community College					

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

<pre>Boiler System Project</pre>	1,250 6,362
<pre>3 Renovation and Revitalization: 4 A/C</pre>	6,362
4 A/C 12,724	6,362
	0,302
6 Replacement	225
7 Erie Community College	225
8 New Academic Building: North	
	15,000
10 Masonry Project: City Campus 2,000	1,000
11 Roofs: College-wide 4,000	2,000
12 North Campus Cooling System 2,000	1,000
13 Fire Alarm Systems: College-	
14 wide 500	250
15 Infrastructure Improvements:	
16 College-wide 500	250
17 Burt Flickinger Athletic Cen-	
18 Ter Renovation 354	177
19 Code Compliance: College-	
20 wide 200	100
21 Fashion Institute of Technology	
Pomerantz Pavilion	500
Fire Alarm Replacement 3,000	1,500
24 Haft Auditorium: Construc-	
25 tion 1,000	500
26 Finger Lakes Community College	F 0 0
27 Maintenance Capital Projects 1,000	500
28 Viticulture Capital Project 2,526	1,263
29 Fulton Montgomery Community College 30 Physical Education Building/	
Physical Education Building/ College Union Renovation 2,276	1,138
32 Jamestown Community College	1,130
33 ARSC Building: Expansion/	
34 Renovation	2,075
35 MTI Building: Expansion/	2,075
36 Renovation	942
37 Land Acquisition, Carnathan	,
38 Building Renovation 1,600	800
39 CSCE Demolition	175
40 Mohawk Valley Community College	
41 Field House/Jorgenson Center:	
42 Construction	100
43 Monroe Community College	
44 Public Safety Building/Build-	
45 ing 12 3,790	1,895
Window Replacement 2,500	1,250
47 Parking & Loop Road Improve-	
48 ments 1,200	600
49 Nassau Community College	
Cluster C: Construction 16,000	8,000
51 Space Consolidation: Con-	

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	struction	4,000
3	grades	4,000
4	Window Replacements 4,000	2,000
5	Health and Safety Project 500	250
6	Physical Plant Equipment and	200
7	Vehicles	300
8	Public Safety Building 1,000	500
9	ADA Upgrades: Campus-wide 500	250
10	NCC Fountain House 120	60
11	IT Equipment Upgrades 1,000	500
12	Niagara Community College	
13	Culinary Arts/Hospitality/	
14	Tourism Center	1,500
15	Orange County Community College	
16	Science Engineering and	
17	Technology Center	10,550
18	Main Power Plant Upgrade 1,000	500
19	Greenhouse II: Replace Green-	
20	house Building 300	150
21	Security/Safety Cameras:	
22	Campus-wide 250	125
23	Schenectady County Community College	
24	Roof Repair 830	415
25	Elevator Repair/Renovation 362	181
26	Land Acquisition 260	130
27	Electrical Master Plan 40	20
28	Flood Repair Project 3,000	1,500
29	Suffolk County Community College	
30	Infrastructure Improvements 10,300	5,150
31	Parking Expansion: Ammerman	
32	Campus	120
33	Westchester Community College	E 0.4
34	Technology Upgrades	584
35	 	
36	Total 173,938	•
37	=======	========

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	law to the contrary, all or a port priated may be suballocated or construction fund or the dormitory York for such purposes (28CC1108) 31,571,000	transferre y authorit (45912)	ed to the stat ty of the st	te university tate of New
6	Project Schedule			
7		IMATED	ESTIMATED	
8	TOTAL	L STATE	50 PERCENT	
9			STATE SHARE	
10				
11	( 1	thousands	of dollars)	
12	Adirondack Community College			
13	Capital Improvement Program			
14	2011	1,458	729	
15	Fashion Institute of Technology			
16	Gladys Marcus Library			
17	Collections Facility	•	500	
18	Broadcast Studio		686	
19	Wellness Center	1,000	500	
20	Finger Lakes Community College	1 000	<b>500</b>	
21	Capital Improvement Program	1,000	500	
22 23	Niagara Community College			
23 24	Hospitality & Tourism Institute Project-Culinary	9,650	4,825	
25	Nassau County Community College	9,030	4,025	
26	Rehab Plaza, Ph. II	100	50	
27	Renovation to Building C-Design		475	
28	Renovation to Building V-Design		325	
29	Renovation to Library-Design		2,000	
30	Elevator Renovations			
31	Space Consolidation Project-	•	•	
32	Design	1,000	500	
33	Infrastructure Assessment & MP			
34	Update	500	250	
35	Energy Savings Initiatives		3,000	
36	Repair Water Damaged Buildings		1,500	
37	Health & Safety Improvements		250	
38	Tennis Facilities	400	200	
39	Orange County Community College	10 500	5 254	
40	Newburgh Project	10,708	5,354	
41	Suffolk County Community College	10 200	E 1EO	
42 43	Infrastructure Improvements Westchester Community College	10,300	5,150	
44	Safety and Security Improve-			
45	ments	1 742	871	
46	Classroom Building Renovations		142	
47	Gateway Building		2,764	
48				
49	Total	63,142	31,571	
50	===:	======	========	

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For additional advances for the state share of financial assistance to 2 community colleges for alterations and improvements to various 3 facilities including service contracts, memorandum of understanding, 4 capital design, construction, acquisition, reconstruction, rehabili-5 tation, equipment and personal service costs; for health and safety, 6 preservation of facilities, technology upgrades, new facilities, 7 program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically 8 disabled, and related projects, including costs incurred prior to 9 10 April 1, 2011, subject to a plan submitted by the state university 11 and approved by the director of the budget. Notwithstanding any 12 other law to the contrary, all or a portion of the amounts hereby 13 appropriated may be suballocated or transferred to the state univer-14 sity construction fund for such purposes (28CL1108) (45911) ...... 15 799,750 ..... (re. \$799,000) 16 Project Schedule 17 ESTIMATED ESTIMATED 18 TOTAL STATE 50 PERCENT 19 & LOCAL SHARE STATE SHARE 20 -----21 Jamestown Community College 22 Renovation of Carnahan 23 Center ..... 1,199,500 599,750 24 Acquisition of land adjacent 25 to Jamestown campus ...... 400,000 200,000 26 \_\_\_\_\_ 27 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 28 29 An advance for the state share of financial assistance to community 30 colleges for alterations and improvements to various facilities 31 including service contracts, memorandum of understanding, capital 32 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-33 vation of facilities, technology upgrades, new facilities, program 34 35 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 36 37 and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and 38 approved by the director of the budget. Notwithstanding any other 39 40 law to the contrary, all or a portion of the amounts hereby appro-41 priated may be suballocated or transferred to the state university 42 construction fund or the dormitory authority of the state of New 43 York for such purposes (28CC1008) (45910) ...... 44 22,426,000 ..... (re. \$3,703,000)

45 Project Schedule
46 ESTIMATED ESTIMATED
47 TOTAL STATE 50 PERCENT

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	& LOCAL SHARE	STATE SHARE
3	(thousands	of dollars)
4	Cayuga Community College	01 0011015,
5	Purchase New Fulton Campus	
6	And Expansion 10,904	5,452
7	Performing Arts Center 4,800	2,400
8	Finger Lakes Community College	
9	Master Plan Project, Ph I 5,516	2,758
10	Wayne County Science Lab-	
11	Equipment 290	145
12	Fulton-Montgomery Community College	
13	Classroom Building Ph, II 2,500	1,250
14	Fashion Institute of Technology	
15	FIT Labs Increase 4,500	2,250
16	Gladys Marcus Library Special	
17	Collections 1,000	500
18	Haft Auditorium 2,000	1,000
19	Orange County Community College	
20	Campus Electric Power	
21	Distribution 1,150	575
22	Parking Lot Paving 500	250
23	Nassau County Community College	
24	Banner Project/Life Sciences Build-	0.06
25 26	ing	806
26 27	Parking 4,000	2,000
28	Health and Safety Infrastructure Assessment	
29	and Master Plan Update 570	285
30	North Country Community College	203
31	Capital Planning, Architec-	
32	tural and Engineering Site	
33	Analysis	110
34	Suffolk County Community College	110
35	Security Notification 900	450
36	Infrastructure Improvements 300	150
37	Westchester Community College	
38	Safety and Security Improve-	
39	ments 4,090	2,045
40		
41	Total 44,852	22,426
42	=======	=======

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

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46 47

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An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program

771 12654-03-4

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700

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9	improvements or program change conservation, accreditation, and related projects, incled 2009, subject to a plan approved by the director of the law to the contrary, all or priated may be suballocated construction fund or the York for such purposes (28CCC 45,700,000)	facilities for duding costs is submitted by the budget. No a portion of or transferred dormitory auth 1908) (45910)	the physica ncurred priothe state uptwithstandin the amounts to the state ority of the	lly disabled, r to April 1, niversity and g any other hereby approe university state of New
11 12 13 14		edule ESTIMATED OTAL STATE LOCAL SHARE	50 PERCENT	
15				
16		(thousands	of dollars)	
17	Adirondack Community College			
18	Facilities Master Plan and			
19	Facilities Capital Improvement			
20	Plan	1,270	635	
21	Corning Community College			
22	Athletic Center - Field House			
23	Commons Renovation	1,013	507	
24	Library Expansion and Renova-	10 000	- 10 <i>c</i>	
25	tion	10,992	5,496	
26	Fulton-Montgomery Community			
27 28	College			
28 29	Critical Maintenance Projects Campuswide	1,250	625	
30	Fashion Institute of Technology	1,250	025	
31	Improvement Projects Campus-			
32	wide	4,338	2,169	
33	Jamestown Community College	4,550	2,109	
34	Critical Maintenance Projects			
35	Campuswide	2.000	1.000	
36	ARSC Third Floor Renovations			
37	Demolition of Dilapidated		1,000	
38	Housing		250	
39	Parking Lot Expansion			
40	(Cattaraugus)	1,000	500	
41	Library Learning Center Impv	•		
42	(Cattaraugus)	1,000	500	
43	North County Center Purchase		2,000	
44	New Science Building	12,000	6,000	
45	Monroe Community College			
46	Building 9 Renovations,			
47	Phase II		2,190	
48	Property Preservation	7,600	3,800	
4 Q	Naggan Community College			

50

49 Nassau Community College

Security System Expansion .....

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2024-25
1	Fire Alarm Upgrades	2,000	1,000
2	Road and Parking Lot Paving	9,600	4,800
3	Onondaga Community College	2,000	1,000
4	Renovate the Poor Farm		
5	and Van Duyn Buildings	6,200	3,100
6	Tompkins-Cortland Community		
7	College		
8	Upgrade/Modernization of		
9	Electrical Panel		800
10	Classroom Upgrade	2,000	1,000
11 12	Westchester Community College Health and Safety Improve-		
13	ments, PH I	2,292	1,146
$\frac{13}{14}$	To supplement campus-wide	2,292	1,140
15	improvements for projects		
16	previously approved:		
17	Campuswide site; Hartford		
18	Hall; Health Sci.; Admin		
19	and PE Buildings	3,390	1,695
20			
21 22	Total		45,700 =======
24 25 26 27 28 29 30 31 32 33	section 1, of the laws of 2018:  An advance for the state share colleges for alterations and including service contracts, design, construction, acquisition equipment and personal service vation of facilities, technologimprovements or program changes conservation, accreditation, facilities.	improvements to memorandum of con, reconstructors; for headogy upgrades, reconstructors	to various facilities understanding, capital ction, rehabilitation, lth and safety, presernew facilities, program
34 35 36 37 38 39 40	and related projects, include 2008, subject to a plan submit approved by the director of law to the contrary, all or a periated may be suballocated or construction fund or the dormite York for such purposes (28CC0808)	cilities for the ing costs incusted by the the budget. Not ortion of the arransferred tory authority (8) (45910)	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New
35 36 37 38	and related projects, include 2008, subject to a plan submit approved by the director of law to the contrary, all or a popriated may be suballocated or construction fund or the dormite	cilities for the ing costs incusted by the the budget. Not ortion of the arransferred tory authority (8) (45910)	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New
35 36 37 38 39 40	and related projects, include 2008, subject to a plan submit approved by the director of law to the contrary, all or a periated may be suballocated or construction fund or the dormite York for such purposes (28CC080)	cilities for the ing costs incutted by the the budget. Not portion of the arransferred tory authority (8) (45910)	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New
35 36 37 38 39 40 41 42	and related projects, include 2008, subject to a plan submit approved by the director of law to the contrary, all or a periated may be suballocated or construction fund or the dormite York for such purposes (28CC0808 370,153,000	cilities for the ing costs incusted by the the budget. Not portion of the arransferred tory authority (8) (45910)	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New (re. \$95,358,000)
35 36 37 38 39 40 41 42 43	and related projects, include 2008, subject to a plan submit approved by the director of law to the contrary, all or a periated may be suballocated or construction fund or the dormite York for such purposes (28CC0808 370,153,000	cilities for the sing costs incusted by the the budget. Not portion of the singular read tory authority (8) (45910)	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New (re. \$95,358,000)  ED ESTIMATED TE 50 PERCENT
35 36 37 38 39 40 41 42	and related projects, include 2008, subject to a plan submit approved by the director of law to the contrary, all or a periated may be suballocated or construction fund or the dormite York for such purposes (28CC0808 370,153,000	cilities for the sing costs incusted by the the budget. Not portion of the singular representation of the singular represent	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New (re. \$95,358,000)  ED ESTIMATED TE 50 PERCENT RE STATE SHARE
35 36 37 38 39 40 41 42 43 44 45 46	and related projects, include 2008, subject to a plan submit approved by the director of a law to the contrary, all or a periated may be suballocated or construction fund or the dormited York for such purposes (28CC0808 370,153,000	cilities for the ing costs incusted by the the budget. Not portion of the arransferred tory authority (8) (45910)	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New (re. \$95,358,000)  ED ESTIMATED TE 50 PERCENT RE STATE SHARE
35 36 37 38 39 40 41 42 43 44 45 46 47	and related projects, include 2008, subject to a plan submit approved by the director of a law to the contrary, all or a periated may be suballocated or construction fund or the dormited York for such purposes (28CC0808 370,153,000	cilities for the ing costs incusted by the the budget. Not ortion of the arransferred tory authority (8) (45910)	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New
35 36 37 38 39 40 41 42 43 44 45 46	and related projects, include 2008, subject to a plan submit approved by the director of a law to the contrary, all or a periated may be suballocated or construction fund or the dormited York for such purposes (28CC0808 370,153,000	cilities for the ing costs incusted by the the budget. Not ortion of the arransferred tory authority (8) (45910)	ne physically disabled, arred prior to April 1, state university and twithstanding any other amounts hereby approto the state university of the state of New

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Markus laws Duilding	Г 000
1 2	Technology Building	5,000 1,500
3	Columbia-Greene Community College	1,500
4	Rehabilitation and Improvement-	
5	Various Projects	950
6	Corning Community College	730
7	Renovations & Revitalization	
8	Phase 2	6,545
9	Alterations & Additions to Goff	0,313
10	Road Facility	718
11	Dutchess Community College	, 20
12	Hudson Hall Renovation 962	481
13	Campus Infrastructure 3,586	1,793
14	Washington Hall - Retaining Wall	_,,,,,
15	and Lab Exhaust	230
16	Miscellaneous Repairs 200	100
17	Browne Hall Renovations 600	300
18	Hudson Hall MEP	1,328
19	CBI Emergency Generator 508	254
20	Taconic Hall Addition and	
21	Renovations 6,000	3,000
22	Falcon Hall Improvements 200	100
23	Sitework Repairs and Modifications-	
24	Parking Lot B 400	200
25	Drumlin and Dutchess Renovation 934	467
26	Fashion Institute of Technology	
27	Toy Design and Development Lab 300	150
28	C2 Building 148,000	74,000
29	Finger Lakes Community College	·
30	Auditorium and Performing Arts	
31	Facility 16,000	8,000
32	Finger Lakes Community College	
33	Geneva Expansion 12,000	6,000
34	Fulton-Montgomery Community College	
35	Upgrades to Waste Water Treatment	
36	Plant 422	211
37	Herkimer County Community College	
38	Library Additions & Renovations 50	25
39	Science Lab Updating and	
40	Remodeling 2,200	1,100
41	Hudson Valley Community College	
42	New Parking Structure 15,600	7,800
43	Brahan Science Center and	
44	Related Building Renovations 54,400	27,200
45	Jamestown Community College	
46	Facilities Master Plan Update 140	70
47	Science Building and Facility	
48	Enhancements 12,000	6,000
49	Mohawk Valley Community College	
50	Campus Wide Improvements 5,400	2,700

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Field house	5,500
3	ATEC/DCC Building	6,450
4	ATEC/Building 9, Phase I	6,000
5	Nassau Community College	0,000
6	Window Replacement	600
7	Road and Parking Paving 4,000	2,000
8	Energy Savings Initiatives 6,000	3,000
9	Fire Alarms and Public Address	3,000
10	System 4,200	2,100
11	New Performing Arts Building 41,600	20,800
12	Niagara County Community College	
13	Construct New Culinary Arts	
14	Facility	6,600
15	Onondaga Community College	.,
16	Athletics Complex 33,000	16,500
17	Technology Improvements 1,782	891
18	Upgrade Biology Laboratories 2,700	1,350
19	Mawhinney Hall Renovation-	_,
20	Phase 3 4,118	2,059
21	Construct New Academic/Admini-	•
22	strative Building on East Quad 18,900	9,450
23	Site Improvements 5,948	2,974
24	Relocate President's Suite 1,012	506
25	Prepare Program Study of	
26	Coulter Library 300	150
27	Campus-Wide Energy Projects 676	338
28	Orange County Community College	
29	Science, Engineering and	
30	Tech Center 38,900	19,450
31	Improvements to Classroom	
32	Facilities 2,000	1,000
33	Rockland Community College	
34	Multi-Purpose Language Lab 600	300
35	Master Plan Update 126	63
36	Academic II Building 500	250
37	Art Gallery and Art Studio/	
38	Cultural Arts Center	100
39	Day Care Center 500	250
40	Building Energy Conservation 1,000	500
41	Elevators Rehabilitation 1,800	900
42	Library Roof Replacement 1,100	550
43	Cultural Arts Center Roof	
44	Replacement	368
45	Field House Resurface	200
46	Campus Site Improvements 400	200
47	Tennis Court Resurface	38
48	Swimming Pool Repairs	125
49	Boiler Equipment Upgrade	150
50 E1	Cultural Arts Center HVAC	
51	Upgrade 150	75

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Parking Lot and Road Repairs 1,250	625
2	Academic I Roof Replacement 500	250
3	Field House Roof Replacement 1,000	500
4	Library Improvements and	F 000
5 6	Renovations	5,000
7	Field House Interior and Ext- erior Improvements	900
8	Installation of Emergency No-	900
9	tification System 400	200
10	Special Projects	150
11	Schenectady County Community College	130
12	Building Renovations	1,205
13	Athletic Fields Relocation 850	425
14	Building Renovations 1,146	573
15	Infrastructure Improvements 1,182	591
16	Athletic Field Access/Roadways	126
17	HVAC Upgrades 1,574	787
18	Building Renovations 650	325
19	HVAC Upgrades 1,396	698
20	Infrastructure Improvements 2,602	1,301
21	Landscaping 500	250
22	HVAC Upgrades 1,374	687
23	Infrastructure Improvements 2,416	1,208
24	Building Renovations	691
25	Athletic Fields Enhancements 1,846	923
26	Infrastructure Improvements 1,034	517
27	Public Safety/Business Center 23,800	11,900
28	Campus Connecting Walkway 4,700	2,350
29	Building Renovations 4,224	2,112
30	Property Acquisition	125
31	Gateway Building Addition 1,700	850
32	Property Acquisition	125
33	Property Acquisition	125
34	Parking Garage	11,400
35 36	Suffolk County Community College	37
37	Fire Sprinkler Infrastructure	375
38	Renovations to Sagikos Bldg 6,100	3,050
39	Health and Sports Facilities-	3,030
40	Eastern Campus	8,875
41	Learning Resource Center-Grant	0,073
42	Campus	16,200
43	Air Conditioning-College-wide	3,775
44	Sullivan County Community College	37773
45	Safety Equipment Across Campus 800	400
46	Upgrade Current Computer Labs 1,000	500
47	Replacement of Roofs	1,125
48	Complete Mainframe Computer	, -
49	Upgrade 2,400	1,200
50	Center for Advanced Science and	
51	Technology 6,000	3,000

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	Renovations for Instructional	125
3	Technology/Green Building	
4	Initiative 15,000	7,500
5	Ulster County Community College	
6	Update Facilities Master Plan	
7	Phase 1 840	420
8	Improvements to Classroom	
9	Facilities 2,000	1,000
10	Westchester Community College	
11	Administration Building	
12	Renovations 2,548	1,274
13	Air Conditioning and CFC 244	122
14	Physical Education Field	
15	Improvements 2,866	1,433
16	Physical Education Building	
17	Renovations 4,196	2,098
18	Health Science Building	
19	Renovations 2,174	1,087
20	Technology Improvements 2,702	1,351
21		
22	Total 740,306	370,153
23	======	======

24 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

41	Project Sch	ec	lule			
42			EST]	MATED	EST	CIMATED
43			TOTAL	STATE	50 E	PERCENT
44		&	LOCAL	SHARE	STATE	E SHARE
45						
46			( t	housands	of do	ollars)
47	Cayuga County Community College					
48	Master Plan Projects			800		400
49	Finger Lakes Community College					

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

_				
1	Student Services Center and			
2	Auditorium, Phase 1B			
3	Renovations	12,000	6,000	
4	Herkimer County Community College			
5	Library Addition and Renovation			
6	Phase II	6,850	3,400	
7	Jamestown Community College			
8	Master Plan Phases II and III	5,400	2,700	
9	Jefferson Community College			
10	Renovation and Revitalization Pro	oject		
11	Phase II	2,400	1,200	
12	Monroe Community College			
13	Athletic Field House	12,000	6,000	
14	Niagara County Community College			
15	Bookstore Expansion Project	1,000	500	
16	Orange County Community College			
17	Newburgh Campus	30,000	15,000	
18	Westchester Community College	•	•	
19	Master Plan Projects	13,000	6,500	
20	•			
21	Total	83,400	41,700	
22		======	======	
23 24	Additional advance for state	financial as:	sistance to communit	ZУ
25 26 27 28 29 30 31 32 33 34 35	colleges for alterations and including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envious, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for \$100,936,000	truction, acquise personal service ties, new facilization from the physical forms the contrary to the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction costs; for health and ities, program improvention, energy conservation, energy conservation to April 1, 2006, all or a portion of llocated or transferrenthe dormitory authoritists.	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34	including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envious tion, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for \$40,936,000	truction, acquise personal service ties, new facilization for the physical forms of the costs incurred personal forms of the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction costs; for health and ities, program improvention, energy conservation, energy conservation to April 1, 2006, all or a portion of llocated or transferrenthe dormitory authoritists.	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35	including capital design, cons rehabilitation, equipment and safety, preservation of facili ment or program change, envition, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriato the state university construction of the state of New York for states.	truction, acquise personal service ties, new facilization for the physical forms of the costs incurred personal forms of the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction costs; for health and ities, program improvention, energy conservation, energy conservation to April 1, 2006, all or a portion of llocated or transferrenthe dormitory authoritists.	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35	including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envious tion, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for \$40,936,000	truction, acquistruction, acquistruction, acquistries, new facilities, new facilities, new facilities for the physicosts incurred to the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction e costs; for health and ities, program improved tion, energy conservation, energy conservation to April 1, 2006, all or a portion of llocated or transferred the dormitory authority authority authority (re. \$2,792,000)	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35	including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envious, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for state, 936,000	truction, acquise personal service ties, new facilization for the physical forms incurred personal forms to the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction e costs; for health and ities, program improved tion, energy conservation, energy conservation to April 1, 2006, all or a portion of llocated or transferred the dormitory authority authority authority (re. \$2,792,000)	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35	including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envious, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for state, 936,000	truction, acquisters acquisted the services of the physical forms of the physical forms of the contrary that the contrary ted may be substituted for the contrary of the contr	sition, reconstruction costs; for health and ities, program improved tion, energy conservation, energy conservation disabled and prior to April 1, 2006, all or a portion of allocated or transferred the dormitory authority authority authority (45908) (re. \$2,792,000 ESTIMATED 50 PERCENT STATE SHARE	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envition, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for state 10,936,000	truction, acquisters acquisted the services of the physical forms of the physical forms of the contrary that the contrary ted may be substituted for the contrary of the contr	sition, reconstruction costs; for health and ities, program improved tion, energy conservation, energy conservation, energy conservation to April 1, 2006, all or a portion of allocated or transferred the dormitory authority authority authority (re. \$2,792,000)  ESTIMATED 50 PERCENT STATE SHARE	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envition, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for state 10,936,000	truction, acquisters acquisted the services of the physical forms of the physical forms of the contrary that the contrary ted may be substituted for the contrary of the contr	sition, reconstruction costs; for health and ities, program improved tion, energy conservation, energy conservation, energy conservation to April 1, 2006, all or a portion of allocated or transferred the dormitory authority authority authority (re. \$2,792,000)  ESTIMATED 50 PERCENT STATE SHARE	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envious tion, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for state of the state of New York for state of the Scheduler	truction, acquise personal service ties, new facilities, new facilities, new facilities, for the physicosts incurred personal to the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction costs; for health and ities, program improved tion, energy conservation, energy conservation, energy conservation to April 1, 2006, all or a portion of allocated or transferred the dormitory authority authority authority (re. \$2,792,000)  ESTIMATED 50 PERCENT STATE SHARE	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	including capital design, cons rehabilitation, equipment and safety, preservation of facilities ment or program change, envistion, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for state of New York f	truction, acquise personal service ties, new facilities, new facilities, new facilities, for the physicosts incurred personal to the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction e costs; for health and ities, program improversion, energy conservation, energy conservation, energy conservation of the description of the dormitory authority authority authority (45908)	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	including capital design, cons rehabilitation, equipment and safety, preservation of facilities ment or program change, enviously tion, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for state of the state of New York for state of the state of the York for state of the state of the York for state of the Scheduler Sc	truction, acquise personal service ties, new facilization, new facilizations for the physicosts incurred personal service to the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction e costs; for health and ities, program improversion, energy conservation, energy conservation, energy conservation of the description of the dormitory authority authority authority (45908)	es n, nd e- a- nd of ed
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	including capital design, cons rehabilitation, equipment and safety, preservation of faciliment or program change, envious tion, accreditation, facilities related projects including Notwithstanding any other law the amounts hereby appropriate to the state university construction of the state of New York for state of the state of New York for state of the state of the York for state of the state of the York for state of the Scheduler	truction, acquise personal service ties, new facilization, new facilizations for the physicosts incurred personal service to the contrary ted may be suballuction fund or such purposes (28)	sition, reconstruction costs; for health and ities, program improved tion, energy conservation, energy conservation, energy disabled and prior to April 1, 2006, all or a portion of llocated or transferred the dormitory authority authority authority authority authority (re. \$2,792,000)  ESTIMATED 50 PERCENT STATE SHARE	es n, nd e- a- nd of ed

48 Hudson Valley Community College

49

Site Improvements and Improvements

778 12654-03-4

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

_		
1 2	for Pedestrian and Vehicular Circulation 2,000	1 000
∠ 3	Circulation	1,000
4	McVean Gymnasium/Renovation Projects . 2,926	1,463
5	Nassau County Community College	1,103
6	Performing Arts Center Design 4,500	2,250
7	Plaza Reconstruction Phase 2 5,300	
8	Fire Alarm Upgrade Phase 1 500	250
9	Rockland Community College	
10	Children's Day Care Center 800	400
11	Simulated Nursing Skills	
12	Training Center 400	200
13	Suffolk County Community College	
14	Culinary Equipment & Technology Expenses 300	150
15	Fire Sprinkler System 546	273
16	Science and Technology Building 15,000	7,500
17	Tompkins Cortland Community College	
18	Master Plan Amendment Increase 4,800	2,400
19	Westchester Community College	20.000
20 21	Additional Master Plan Projects 40,000	
22	Total	40 936
23	======	
23		
24	By chapter 53, section 1, of the laws of 2005, a	is amended by chapter 54,
25	section 1, of the laws of 2018:	<u> </u>
26	An advance for state financial assistance t	o community colleges for
27	alterations and improvements to various faci	
28	design, construction, acquisition, reconstr	ruction, rehabilitation,
29	equipment and personal service costs; for he	
30	vation of facilities, new facilities, progra	
31	change, environmental protection, energy	
32	tation, facilities for the physically disabl	
33	including costs incurred prior to April 1, 2	
34	other law to the contrary, all or a porti	
35	appropriated may be suballocated or transfer	
36	sity construction fund or the dormitory auth	
37	New York for such purposes (28FC0508) (45907	
38	53,270,000	(re. \$1,678,000)
39	Project Schedule	
40	<del>-</del>	ESTIMATED
41		50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43		
44	(thousand	ls of dollars)
45	Tompkins Cortland Community College	
46	College Athletic Complex 21,200	10,600
47	Hudson Valley Community College	
48	Facility Design and Planning 1,000	500

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Master Plan	11,400	5,700
3	Finger Lakes Community College Auditorium and Performing Arts		
4	Program Facility	2,000	1,000
5	Orange County Community College	2,000	1,000
6	Master Plan	1,618	809
7	Erie Community College	1,010	007
8	North Campus conversion of		
9	Lab Space to Classrooms	30	15
10	North Campus Industrial		
11	Refrigeration Technology		
12	Center	600	300
13	Corning Community College		
14	Academic and Career Advancement		
15	Center	1,000	500
16	Onondaga Community College		
17	Academic Building - HVAC,		
18	electrical, mechancial		
19	systems upgrades	526	263
20	Children's Learning Center	2,500	1,250
21	Coulter Library - HVAC, elec-		
22	trical, mechanical systems		
23	upgrades	2,750	1,375
24	Coulter Library - Safety and		
25	Security Enhancements		919
26	Gordon Student Center	2,852	1,426
27	Health and Physical Education		
28	Building - Humdification sys-		
29	tem and renovations	1,598	799
30	J. Stanley Coyne Building -		
31	HVAC, electrical, mechanical	200	150
32	systems upgrades	300	150
33	Roof Replacement - Gordon		
34 35	Student Center and Ferrante Hall	946	472
35 36	Service and Maintenance	940	473
37	Building - HVAC, electrical,		
38	mechanical systems upgrades	570	285
39	Technology upgrades and	370	203
40	Expansion	1,984	992
41	Ulster Community College	1,701	,,,,
42	Microbiology Lab Upgrades	572	286
43	Fashion Institute of Technology	0,2	200
44	For the Establishment of a		
45	Bill Blass Center for		
46	Innovative Design	400	200
47	Schenectady Community College		
48	Workforce training program in		
49	superconductive tech	1,110	555
50	The completion of the Master Plan	10,000	5,000
51	Jefferson Community College		

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2024-25
1 2	Construction	1,200
3	Construction	7,138
5 6	Technology Bldg Renovation 14,097 Classroom Building Renovation 2,895	7,049 1,448
7 8	Academic Arts Building Renovation 4,078	2,039
9	Broome Community College Capital Projects	1,000
11 12	Total	
13	=======	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2003, as a section 1, of the laws of 2012:  State financial assistance to community college improvements to various facilities including secapital design, construction, acquisition, recentation and equipment; for health and safety, proties, new facilities, program improvement or ronmental protection, energy conservation, according to the physically disabled, and related projection incurred prior to April 1, 2003 subject to a state university and approved by the direction of the amounts hereby appropriated may be suballowed to the state university construction function (28RC0308) (45910) 25,000,000	es for alterations and ervices and expenses, onstruction, rehabili- reservation of facili- program change, envi- reditation, facilities ects including costs plan developed by the etor of the budget.  To all or a portion of cated or transferred of the purposes
29 30	Project Schedule	
31	ESTIMATED ESTIMA	PERCENT
32 33	& LOCAL SHARE STAT	
34 35 36 37 38 40 41 42 43 44 45 46 47 48	Adirondack Community College	dollars) 350 679 317 226 188 487 759 1,554 1,360 542 258 518 377 1,236 440

781 12654-03-4

#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	Jefferson Community College 726	363
2	Mohawk Valley Community College 1,342	671
3	Monroe Community College 4,060	2,030
4	Nassau Community College 5,134	2,567
5	Niagara County Community College 1,292	646
6	North Country Community College 286	143
7	Onondaga Community College 1,932	966
8	Orange County Community College 1,236	618
9	Rockland Community College 1,524	762
10	Schenectady County Community College 790	395
11	Suffolk County Community College 4,372	2,186
12	Sullivan County Community College 380	190
13	Tompkins-Cortland Community College 806	403
14	Ulster County Community College 674	337
15	Westchester Community College 3,164	1,582
16	University-Wide	
17	For University-wide projects	
18	which may include, but are not	
19	limited to funding for a comm-	
20	unity college capital condition	
21	assessment study 3,700	1,850
22		
23	Total	25,000
24		======

25 State financial assistance to community colleges for alterations and 26 improvements for technology including costs incurred prior to April 27 2003 subject to a plan developed by the state university and 28 approved by the director of the budget. Notwithstanding any other 29 law to the contrary, all or a portion of the amounts hereby appro-30 priated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) ...... 31 32 10,000,000 ..... (re. \$71,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 33 section 1, of the laws of 2018:

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An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) 

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	TOTAL S	STATE	ESTIMATED 50 PERCENT STATE SHARE
6 7 8 9 10 11 12	Adirondack Community College  For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation		of dollars) 2,500
13 14 15 16 17 18 19	-Eisenhart Hall renovation Broome Community College  For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement -Student Center expansion	9,600	4,800
20 21 22 23 24 25	Cayuga Community College  For university-wide projects which may include, but are not limited to: -Mechanical and electrical improvements -Roof repair	4,600	2,300
26 27 28 29 30 31 32	-HVAC System improvements Clinton Community College  For university-wide projects which may include, but are not limited to: -Campus Master Plan update -Emergency Generator replacement -Stucco repair	3,200	1,600
33 34 35 36 37 38	Columbia-Greene Community College For university-wide projects which may include, but are not limited to: -Master plan update -Kiln Building construction -Water Tank Rehabilitation	2,800	1,400
39 40 41 42 43	Corning Community College  For university-wide projects which may include, but are not limited to: -Health and Safety renovations -Gymnasium renovations -Learning Center roof replacement	7,000	3,500
45 46 47 48 49	Dutchess Community College  For university-wide projects which may include, but are not limited to: -Property acquisition -Master plan development	10,800	5,400
50 51	-Brown Hall renovations Erie Community College	21,800	10,900

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	For university-wide projects which	
2	may include, but are not limited to:	
3	-Dental Hygiene Clinic renovations	
4	-Masonry restoration	
5	-Heating Plant renovations	
6	Fashion Institute of Technology 19,200	9,600
7	For university-wide projects which	•
8	may include, but are not limited to:	
9	-Fire alarm and sprinkler upgrade	
10	-Turbine retrofit	
11	-Instructional space addition	
12	Finger Lakes Community College 7,600	3,800
13	For university-wide projects which	3,000
14	may include, but are not limited to:	
15	-Auditorium & Performing Arts	
16	Program Facility	
17	-Student Center Facility	
18	-Student Center Facility -Wellness Center Facility	
19	Fulton-Montgomery Community College 3,800	1,900
20		1,900
	For university-wide projects which	
21	may include, but are not limited to:	
22	-Campus Fire Alarms integration	
23	-Library & Comm Arts Bldg connection	
24	-Exterior Lighting and Security Cameras	2 500
25	Genesee Community College 7,400	3,700
26	For university-wide projects which	
27	may include, but are not limited to:	
28	-Update Main Building Mechanical	
29	Systems	
30	-Pool Dehumidification System	
31	replacement	
32	-Smart Classrooms construction	
33	Herkimer County Community College 5,400	2,700
34	For university-wide projects which	
35	may include, but are not limited to:	
36	-Athletic Complex Master Plan	
37	-Library roof replacement	
38	-Track Facility improvement	
39	1 11 ~ '. ~ 11	0 756
40	Hudson Valley Community College 17,512	8,756
41	Hudson Valley Community College 17,512 For university-wide projects which	8,/50
		8,756
42	For university-wide projects which	8,756
	For university-wide projects which may include, but are not limited to:	8,756
42	For university-wide projects which may include, but are not limited to: -Campus Center Rehab	8,756
42 43	For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction	3,100
42 43 44	For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation	
42 43 44 45	For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation  Jamestown Community College 6,200 For university-wide projects which	
42 43 44 45 46	For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation  Jamestown Community College 6,200	
42 43 44 45 46 47	For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation  Jamestown Community College 6,200 For university-wide projects which may include, but are not limited to:	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	-Gymnasium improvements Jefferson Community College 5,200 For university-wide projects which	2,600
4	may include, but are not limited to:	
5	-Dewey Library renovation	
6	-McVean College Center A/C	
7	-Guthrie Science/Engr Building	
8	renovation	
9	Mohawk Valley Community College 9,600	4,800
10	For university-wide projects which	
11	may include, but are not limited to:	
12	-Rome Campus Master Plan update	
13	-Campus-wide Road Drainage, Walk-	
14	ways, and Signage improvements	
15	-Athletic Facilities Master Plan	
16	(Ice Arena, Field House) update	
17	Monroe Community College 28,388	14,194
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Advanced Training & Ed Center	
21	construction	
22	-Building 9 Renovation for	
23	training and education	
24	-Health and Safety renovations	
25	Nassau Community College 36,000	18,000
26	For university-wide projects which	
27	may include, but are not limited to:	
28	-Emergency Generator upgrade	
29	-HVAC upgrade	
30	-Library Renovation	
31	Niagara County Community College 9,200	4,600
32	For university-wide projects which	
33	may include, but are not limited to:	
34	-Cafeteria Floor replacement	
35	-Campus Signage upgrade	
36	-Emergency System upgrade	
37	North Country Community College 2,200	1,100
38	For university-wide projects which	
39	may include, but are not limited to:	
40	-Classroom renovations	
41	-Hodson Hall roof replacement	
42	-Campus Master Plan update	6 000
43	Onondaga Community College 13,600	6,800
44	For university-wide projects which	
45	may include, but are not limited to:	
46 47	-Coyne Building elevator renovations	
4 / 48	-Security System upgrade	
48 49	-Signage improvements Orange County Community College 8,800	4,400
50	For university-wide projects which	4,400
51	may include, but are not limited to:	
JΙ	may include, but are not illusted to.	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	-Bio-Tech Facility upgrades -Cooling Tower replacement	
3	-Retaining wall repair	
4	Rockland Community College 10,800	5,400
5	For university-wide projects which	
6	may include, but are not limited to:	
7	-Master Plan update	
8 9	-Student Union/Library HVAC renovations	
10	-Elevator upgrades	
11	Schenectady County Community College . 5,600	2,800
12	For university-wide projects which	2,000
13	may include, but are not limited to:	
14	-Boiler Replacement	
15	-Van Curler Room renovations	
16	-Property acquisition	
17	Suffolk County Community College 30,600	15,300
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Health & Safety projects	
21	-Roofs repairs	
22	-ADA Compliance	
23	Sullivan County Community College 2,800	1,400
24	For university-wide projects which	
25 26	may include, but are not limited to:	
26 27	-Paul Gerry Field House renovations -Window replacement	
28	-Student Union renovation	
29	Tompkins-Cortland Community College 5,800	2,900
30	For university-wide projects which	2,500
31	may include, but are not limited to:	
32	-Sports Complex construction	
33	-Cyber Cafe/Student Event Area	
34	construction	
35	-Infrastructure repairs	
36	Ulster County Community College 4,800	2,400
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Master Plan update	
40	-Gymnasium rehabilitation	
41	-Parking lots, roads and side- walk repairs	
42 43	Westchester Community College 22,200	11,100
44	For university-wide projects which	11,100
45	may include, but are not limited to:	
46	-Academic Building renovation	
47	-Instructional Building construction	
48	-Student Center improvements/	
49	expansion	
50	Systemwide 22,500	11,250
51	For university-wide projects which	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	<pre>may include, but are not limited to: -program improvement</pre>
3	
4	Total 175,000
5	======

### DEPARTMENT OF TRANSPORTATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other       5,784,556,000       14,839,963,000         Capital Projects Funds - Federal       3,520,000,000       14,580,552,000         Special Revenue Funds - Federal       25,168,000       146,347,000         Fiduciary Funds       50,000,000       679,589,000         All Funds       9,379,724,000       30,246,451,000
11	
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2024.  Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232414) (54293) 14,000,000
37 38	ENGINEERING SERVICES PROGRAM (CCP)
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
43	New York Metropolitan Transportation Council

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M12430) (50000)
13	Watertown Jefferson County Area Transportation Council
14 15 16 17 18 19 20 21 22 23 24 25	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).  Personal service (17W12430) (50000)
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.  Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

```
for the implementation of any eligible
1
     electric or zero-emission vehicle activ-
 3
     ities
           authorized under P.L. 117-58
 4
     5
   For the federal share, from any federal
 6
     agency under any federal program, of the
7
     acquisition of property for state trans-
8
     portation projects including but not
     limited to construction, reconstruction,
9
10
     reconditioning and preservation, including
11
     the payment of liabilities incurred prior
     to April 1, 2024 (17RW2420) (54259) ...... 50,000,000
12
13
   For the federal share of engineering costs,
14
     or for reimbursements to the dedicated
     highway and bridge trust fund of the
15
16
     department of transportation, of the
17
     federal share of engineering costs,
18
     including
                fringe benefits, personal
19
     services, and nonpersonal services, for
     activities including but not limited to
20
21
     the preparation of designs, plans, spec-
22
     ifications and estimates; construction
23
     management
                and
                        supervision;
24
     appraisals, surveys, testing, and environ-
25
     mental impact statements for transporta-
     tion projects, the payment of liabilities
26
27
     incurred prior to April 1, 2024 and other
28
     such purposes as specified in section 89-b
29
     of the state finance law as amended
30
     For the federal share of engineering costs,
31
32
     or for reimbursements to the dedicated
33
     highway and bridge trust fund of the
34
     department of transportation, of
35
     federal
             share of
                        engineering costs,
     including the contract services provided
36
37
     by private firms, for activities including
     but not limited to the preparation of
38
     designs, plans, specifications and esti-
39
40
     mates; construction management and super-
41
     vision; and appraisals, surveys, testing,
42
     and environmental impact statements for
43
     transportation projects, the payment of
44
     liabilities incurred prior to April 1,
45
     2024 and other such purposes as specified
46
     in section 89-b of the state finance law
     as amended (17EC2420) (54261) ..... 200,000,000
47
   FEDERAL AIRPORT OR AVIATION (CCP) ...... 10,000,000
48
49
```

Capital Projects Funds - Federal

50

#### DEPARTMENT OF TRANSPORTATION

```
1
     Federal Capital Projects Fund
     Federal Capital Projects Account - 31350
 3
     Aviation Purpose
   For payment by the state of the federal
 5
     share of the cost, including payment of
 б
     liabilities incurred prior to April 1,
 7
     2024, of construction, reconstruction,
     alteration and rehabilitation of airport
 8
9
     and aviation facilities at Republic
10
     airport, including the cost of acquisition
11
          real property, the acquisition of
12
     equipment and other related incidental
13
     expenses thereto and for the federal share
14
     of consultant services in carrying out
15
     federally approved aviation studies.
16
   Within the amount appropriated
17
     authorization is granted to the department
18
     of transportation to enter into all neces-
19
     sary contracts and agreements, subject to
20
     the approval of the director of the budg-
21
     et, to carry out the purposes of this
22
     appropriation.
23
   Prior to requesting a certificate
24
     approval of availability for any of the
25
     moneys authorized herein, the commissioner
26
     of transportation shall certify to the
27
     director of the budget that the federal
28
     government has agreed to finance
     federal share of the project. However with
29
30
     the approval of the director of the budg-
31
     et, projects may be designed prior to
32
     federal approval upon the written assur-
33
     ance by the commissioner of transportation
34
     that federal funds are likely to be forth-
35
     coming (17522414) (53248) ..... 10,000,000
37
38
     Capital Projects Funds - Other
39
     Dedicated Highway and Bridge Trust Fund
40
     Highway and Bridge Capital Account - 30051
41
     Highway Maintenance Facilities Purpose
42
   For the preparation of designs, plans, spec-
     ifications and estimates, for the acquisi-
43
     tion, alterations, and rehabilitation of
44
45
     existing facilities, for the acquisition
46
     of land and construction of new facilities
47
     for highway maintenance purposes, for the
```

### DEPARTMENT OF TRANSPORTATION

1 2 3 4	contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2024 (17252413) (53249)
5 6 7 8	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
9 10 11 12 13 14 15 16 17 18	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2024 (17D12430) (53250) 5,771,000
20 21	MASS TRANSPORTATION (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC24MT) (54242) 20,000,000
42 43	Project Schedule Project Amount
44 45 46	To the Capital District trans- portation authority for

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	capital projects in support of public transportation services provided directly or under contract
8	projects in support of
9 10	<pre>public transportation services provided directly</pre>
11	or under contract 3,282,600
12	To the Rochester-Genesee
13	regional transportation
14	authority for capital
15	projects in support of
16	public transportation bus
17	services provided directly
18	or under contract 3,985,700
19	To the Niagara Frontier trans-
20	portation authority for
21	capital projects in support
22	of public transportation
23 24	services provided directly or under contract 5,177,500
24 25	To all other public transpor-
26	tation systems serving
27	primarily outside the metro-
28	politan commuter transporta-
29	tion district, as defined in
30	section 1262 of the public
31	authorities law and eligible
32	to receive operating assist-
33	ance under the provisions of
34	section 18-b of the trans-
35	portation law, for capital
36	projects in support of
37	public transportation
38	services provided directly
39 40	or under contract in accord- ance with a formula to be
41	established by the commis-
42	sioner of transportation
43	with the approval of the
44	director of the budget 3,958,200
45	
46	Total 20,000,000
47	==========
48	Capital Projects Funds - Other
49	Capital Projects Fund - 30000
50	Omnibus and Transit Purpose

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

For state aid to municipal corporations for 1 the preparation of designs, plans, spec-3 ifications and estimates, for the acquisi-4 tion, construction, reconstruction, 5 improvement of mass transportation capital 6 projects including the acquisition of real 7 property, for other mass transportation 8 projects including local transportation Notwithstanding any 9 planning studies. inconsistent provisions of law, the state 10 11 share of such projects shall be 50 percent 12 the non-federal share, but in no event 13 shall the state share exceed 10 percent of 14 project costs. 15

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Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, commissioner of transportation shall

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	review and approve eligible activities for reimbursement.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.  Such certificate shall report the federally authorized level of financial assistance (170M2429) (53252)
12 13	MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 142,100,000
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Assistance Purpose
17 18 19 20	For payment to the Gateway Development Commission for the New York State share of costs related to the Hudson Yards Concrete CasingSection 3. (17CC2492)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
24 25 26 27 28 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this appropriation to a municipality may be

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17NM2431) (53253)	000
5 6 7 8	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162441) (53256)	
30 31	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
32 33 34 35	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose	
36 37 38 39 40	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502422) (53259) 50,000,000	000
41 42	NEW YORK WORKS (CCP)	2,868,358,000
43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose	

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

For state aid to municipal corporations and private airports as authorized by section 3 14-h of the transportation law and for 4 payment of the cost of projects at Stewart 5 and Republic airports, for the acquisi-6 tion, construction, reconstruction, and 7 improvement of airport or aviation capital 8 projects, including the acquisition of real property and liabilities incurred prior to April 1, 2024. Prior to request-9 10 11 ing approval of a certificate of approval 12 of availability for moneys appropriated, 13 the commissioner of transportation shall certify that each airport or aviation 14 project progressed under the program, other than state owned airports, has 15 16 17 received federal approval and the feder-18 ally authorized level of financial assist-19 ance. Funds from this appropriation may 20 also be utilized for grants to municipal 21 corporations and private airports for the 22 cost of projects authorized by section 23 14-1 of the transportation law, including 24 the acquisition of real property liabilities incurred prior to April 1, 25 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities 30 31 in the department of transportation plan, 32 for the payment of costs, including the 33 payment of liabilities incurred prior to 34 April 1, 2024, of transportation infras-35 tructure projects, including but 36 limited to, state and local roads and 37 bridges; airport, freight and passenger 38 rail, port and transit projects or multi-39 modal facilities, including work appurten-40 ant and ancillary thereto. Project costs 41 funded from this appropriation may include 42 shall not be limited to construction,

engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust

reconstruction, reconditioning and preser-

vation, the acquisition of property, and

43

44

50 fund and capital projects funds, for

#### DEPARTMENT OF TRANSPORTATION

```
activities including but not limited to,
 1
     the preparation of designs, plans, spec-
     ifications and estimates; construction
 3
 4
     management
                   and
                           supervision;
 5
     appraisals, surveys, testing and environ-
 6
     mental impact statements for transporta-
 7
     tion infrastructure projects.
 8
   Notwithstanding section 93 of the state
     finance law or any other law, rule or
 9
10
     regulation to the contrary, all or a
11
     portion of the funds appropriated herein
12
     may be interchanged, or transferred from
13
     this appropriation to any other capital
     projects appropriation or appropriations
14
15
     16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Non-MTA Capital Purpose
19
   For the costs of mass transportation capital
     projects and facilities including replace-
20
21
     ment of buses meeting federal standards
22
     for replacement, related bus equipment and
23
     the acquisition, design and construction,
24
     including
                engineering
                             and consulting
25
     costs, of mass transit bus garages or
26
     other mass transportation projects and
27
     facilities approved by the commissioner of
28
     transportation in a program of projects.
     Such funding may be part of a total
29
30
     project of which a portion is federally
31
     funded but shall not be used in substi-
32
     tution for the required non-federal match-
33
     ing shares of the federally-funded portion
34
     of the project to which it is added. The
35
     moneys hereby appropriated are to be made
     available for projects undertaken by mass
36
37
     transit systems other than those mass
38
     transit operating agencies which receive
     money from the metropolitan transportation
39
40
     authority dedicated tax fund. The receipt
     of funding from this appropriation to a
41
42
     municipality may be conditioned upon a
43
     certification by the Division of Housing
44
     and Community Renewal that such munici-
45
     pality is a pro-housing community
46
     (17552431) (53102) ...... 50,400,000
   For the payment of the costs of the electri-
47
48
     fication of mass transit bus fleets,
49
     including the replacement of conventional
     fossil-fueled buses with electric buses.
50
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2431) (54222)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Rail Service Preservation Purpose
11 12 13 14 15 16 17 18 19 20	For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17552441) (53104) 35,458,000
21 22	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,894,296,000
23 24 25 26	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012414) (54205).  Expense accounts (00000)
42 43 44 45	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2024, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of
12	heavy equipment (53260).
13 14 15 16 17	Personal service (170124HM) (50000) 181,280,000  Nonpersonal service (170424HM) (57050) 163,767,000  Fringe benefits (170824HM) (60090)
18	ment, including the payment of liabilities
19 20	incurred prior to April 1, 2024 (54275).  Nonpersonal service (170524HM) (57050) 60,953,000
21 22 23 24	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose
25 26 27 28 29 30	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested
31	with the state department of transporta-
32	tion including work appurtenant and ancil-
33	lary thereto, for the state share of
34 35	federally authorized high speed rail
36	<pre>improvement projects, and for the cost of administrative services of the department</pre>
37	of transportation and the cost of services
38	provided by private firms; including the
39	costs of preventive maintenance on state
40	roads and bridges as defined in paragraph
41	(a) of subdivision 1 of section 10-d of
42	the highway law for contractual preventive
43	maintenance services provided by private
44	firms; and including but not limited to
45	the preparation of designs, plans, spec-
46	ifications and estimates; construction
47	management and supervision, and
48	appraisals, surveys, testing and environ-
49 50	mental impact statements for transporta- tion projects. Project costs funded from
50	cross projects. Froject costs rusided from

## DEPARTMENT OF TRANSPORTATION

```
this appropriation may include but shall
 1
     not be limited to construction, recon-
     struction, reconditioning and preserva-
 3
      tion, and preventive maintenance. Up to
 4
 5
      $5,000,000 of this appropriation may be
 6
     used for traffic maintenance and traffic
 7
     protection services provided by the divi-
     sion of state police.
 8
 9
   With the approval of the director of the
     budget, the commissioner of transportation
10
11
      is authorized to enter into agreements
12
     with any municipality to finance local
13
     bridge projects through state non-federal-
14
     ly aided highway funds appropriated herein
15
     when the use of federal aid funds for such
16
     local bridge projects would not be cost
17
     effective and the federal aid and state
18
     matching funds saved as a result of the
19
     use of non-federal aid funds for local
20
     bridge projects are made available for
     bridge projects on the state highway
21
22
     system. The total amount of non-federally
23
     aided highway funds made available for
24
      local bridge projects from this appropri-
25
     ation shall not exceed $2,500,000 in state
      fiscal year 2024-25 (53164).
26
27
    Personal service (17012422) (50000) ..... 5,000,000
   Nonpersonal service (17042422) (57050) ...... 20,000,000
28
29
    Capital projects (17082422) (60551) ..... 449,150,000
30
   For the payment of the costs, including the
     payment of liabilities incurred prior to
31
     April 1, 2024, of the acquisition of prop-
32
33
     erty
            related
                     to construction, recon-
34
      struction, reconditioning and preserva-
35
      tion, and preventive maintenance of state
     highways, parkways, bridges, the New York
36
37
     State Thruway, Indian reservation roads,
38
     and facilities for which the responsibil-
39
      ity is vested with the state department of
40
      transportation (17092422) (54276) ......22,000,000
41
     Capital Projects Funds - Other
42
     Dedicated Highway and Bridge Trust Fund
43
     Highway and Bridge Capital Account - 30051
44
     Preparation of Plans Purpose
45
    Capital Project Management and Traffic and Safety
46
   For capital project management and traffic
47
      and safety, including personal services,
     nonpersonal services, fringe benefits, and
48
```

## DEPARTMENT OF TRANSPORTATION

1 2	the contract services provided by private firms (53263).
3	Personal service (17P12430) (50000) 48,261,000
4	Nonpersonal service (17P42430) (57050) 9,597,000
5	Fringe benefits (17P82430) (60090) 31,761,000
6	Indirect costs (17P92430) (58850) 1,318,000
7	Department Management and Administration
8	For department management and administration
9	including personal services, nonpersonal
10 11	services, fringe benefits and the contract services provided by private firms.
12	Notwithstanding any other provision of law
13	to the contrary, the OGS Interchange and
14	Transfer Authority and the IT Interchange
15	and Transfer Authority as defined in the
16	2024-25 state fiscal year state operations
17	appropriation for the budget division
18	program of the division of the budget, are
19	deemed fully incorporated herein and a
20 21	part of this appropriation as if fully stated (53262).
22	Personal service (17A12430) (50000) 36,100,000
23	Nonpersonal service (17A42430) (57050) 33,354,000
24	Fringe benefits (17A82430) (60090) 23,758,000
25	Indirect costs (17A92430) (58850) 986,000
26	Design and Construction
27	For engineering services, including personal
28	services, nonpersonal services, and fringe
29	benefits, including, but not limited to,
30 31	the preparation of designs, plans, spec- ifications and estimates; construction
32	management and supervision; and
33	appraisals, surveys, testing, and environ-
34	mental impact statements for transporta-
35	tion projects, and for suballocation of
36	\$575,000 to the office of the inspector
37	general.
38 39	Notwithstanding any other provision of law
40	to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
41	and Transfer Authority as defined in the
42	2024-25 state fiscal year state operations
43	appropriation for the budget division
44	program of the division of the budget, are
45	deemed fully incorporated herein and a
46 47	part of this appropriation as if fully stated (53166).
<b>寸</b> /	stated (33100).

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	Personal service (17E12430) (50000)
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R12430) (50000)
33 34	OTHER TRANSPORTATION AID (CCP)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose
38 39 40 41 42 43 44 45 46	For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2024-25

maintain the federal tax exempt status of 1 any bonds, notes, or other obligations issued by such municipalities to provide 3 for the non-federal share of the cost of 4 5 projects pursuant to chapter 330 of the 6 laws of 1991 or section 80-b of the high-7 8 For capital grants to municipalities under the consolidated local street and highway 9 10 improvement program: 11 The sum of \$479,300,000 to counties, cities, 12 towns and villages for reimbursement of 13 eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a 14 of chapter 329 of the laws of 1991, as 15 added by section 9 of chapter 330 of the 16 17 laws of 1991, as amended. For the purposes 18 of computing allocations to munici-19 palities, the amount distributed pursuant 20 to section 16 of chapter 329 of the laws 21 1991 shall be deemed to 22 \$129,156,000. The amount distributed 23 pursuant to section 16-a of chapter 329 of 24 the laws of 1991 shall be deemed to be 25 \$350,144,000. Notwithstanding 26 provisions of any general or special law, 27 the amounts deemed distributed in accord-28 ance with section 16 of chapter 329 of the 29 laws of 1991 shall be adjusted so that 30 such amounts will not be less than 89.073 31 percent of the "funding level" as defined in subdivision 5 of section 10-c of the 32 33 highway law for each such municipality. In 34 order to achieve the objectives of section 35 16 of chapter 329 of the laws of 1991, to 36 the extent necessary, the amounts 37 excess of 89.073 percent of the funding 38 level to be deemed distributed to each 39 municipality under this subdivision shall be reduced in equal proportion. 40 41 The sum of \$58,797,000 to municipalities for 42 reimbursement of eligible costs of local 43 highway and bridge projects pursuant to 44 sections 16 and 16-a of chapter 329 of the 45 laws of 1991, as added by section 9 of 46 chapter 330 of the laws of 1991, amended. For the purposes of 47 computing 48 allocations to municipalities, the amount 49 distributed pursuant to section 16 of 50 chapter 329 of the laws of 1991 shall be 51 deemed to be \$15,844,000. The distributed pursuant to section 16-a of 52

## DEPARTMENT OF TRANSPORTATION

```
chapter 329 of the laws of 1991 shall be
 1
 2
     deemed to be $42,953,000. Notwithstanding
 3
     the provisions of any general or special
 4
     law, the amounts deemed distributed in
 5
     accordance with section 16 of chapter 329
 6
     of the laws of 1991 shall be adjusted so
 7
     that such amounts will not be less than
 8
     10.927 percent of the "funding level" as
     defined in subdivision 5 of section 10-c
 9
     of the highway law for each such munici-
10
     pality. In order to achieve the objectives
11
12
     of section 16 of chapter 329 of the laws
13
     of 1991, to the extent necessary, the
14
     amounts in excess of 10.927 percent of the
15
     funding level to be deemed distributed to
16
     each municipality under this paragraph
17
     shall be reduced in equal proportion.
18
     the extent that the total of remaining
19
     payment allocations
                          calculated
                                       herein
20
             from $58,797,000, the payment
     varies
     amounts to each locality shall be adjusted
21
22
     by a uniform percentage so that the total
     payments equal $58,797,000.
23
24
    Payments shall be made on the fifteenth day
25
     of June, September, December and March
26
      (17CH2421) (54267) ..... 538,097,000
27
    For capital grants to municipalities for
28
     extreme winter recovery: The sum
29
     $100,000,000
                    to
                          municipalities
30
     reimbursement of eligible costs of local
31
     highway and bridge projects pursuant to
     section 16-a of chapter 329 of the laws of
32
33
     1991, as added by section 9 of chapter 330
34
     of the laws of 1991, as amended. For the
35
     purposes of computing allocations to muni-
36
     cipalities, the amount distributed pursu-
37
     ant to section 16-a of chapter 329 of the
38
            of 1991 shall be deemed to be
     laws
39
     $100,000,000. To the extent that the total
40
     of payment allocations calculated herein
41
     varies
             from $100,000,000, the payment
42
     amounts to each locality shall be adjusted
43
     by a uniform percentage so that the total
44
                equal
                        $100,000,000. Payments
     payments
45
     shall be made on the fifteenth day of
46
                        December and March
     June,
             September,
      (17EW2421) (53160) ...... 100,000,000
47
48
   For capital grants to cities, towns and
49
     villages for the reimbursement of eligible
50
     capital costs of local highway and bridge
51
     projects within such municipality.
```

## DEPARTMENT OF TRANSPORTATION

1	Funds shall be allocated to cities, towns	
2	and villages based on the total number of	
3	New York or United States or interstate	
4	signed touring route miles for which such	
5	municipality has capital maintenance	
6	responsibility, as determined pursuant to	
7	the most recent local highway inventory	
8	conducted by the highway data services	
9	bureau of the department of transporta-	
10	tion.	
11	Eligible capital costs include the costs of	
12	construction and repair of highways,	
13	bridges, highway-railroad crossings, and	
14	other transportation facilities for	
15	projects with a service life of ten years	
16	or more (17TR2421) (54229)	100.000.000

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
  9 30680
- 10 Bond Proceeds Purpose

- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
  - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law, and to the depart-ment of transportation for the preparation of designs, plans, spec-ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ...... (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

## DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	level of financial assistance (17238914) (53230)
3 4	By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14	schedule set forth below. The moneys hereby appropriated are to be
15	made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21 22	Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) (53230)
27	10,400,000 (re. \$52,000)
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38	available for payment of state aid to municipal corporations includ-
39	ing payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43	Prior to requesting approval of a certificate of approval of avail-
44	ability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47	approval and the federally authorized level of financial assistance
48	(17168714) (53230) 3,900,000 (re. \$183,000)

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ...... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 ........................ (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of sixty-seven notwithstanding any inconsistent nineteen hundred provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ...... (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

## REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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48 49 To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget certification that such project is consistent with the his provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

#### AIRPORT OR AVIATION CAPITAL PROJECTS

23	I	project sch	nedule		
24				ADDITIONAL	_
25			ADDITIONAL	ESTIMATED	ADDITIONAL
26		COMPLETION	ESTIMATED	FEDERAL	NET PROJECT
27	CAPITAL PROJECT	DATE	TOTAL COST	SHARE	COST
28					
29				(thousands)	)
30	To supplement the project				
31	appropriated by 320/23/71 a	as			
32	supplemented by 34/8/72, for	or			
33	the project reading:				
34	"Acquire and develop Repub	lic			
35	Airport, including new				
36	hangars, administration				
37	building, and other capital	1			
38	improvements;				
39	acquire lands;				
40	close Zahn's Airport"	. 12/74	\$4,205		\$4,205
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42	Total	•	\$4,205		\$4,205
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Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ........................ (re. \$837,000)

### 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

purposes not directly related to a private facility until the 1 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ...... 21 22 

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2023:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2023.
- 41 14,000,000 ...... (re. \$14,000,000)
- 42 By chapter 54, section 1, of the laws of 2022:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2022.

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 4 5 approval and the federally authorized level of financial assistance 6 (17232214) (54293) ... 14,000,000 ...... (re. \$14,000,000) 7 By chapter 54, section 1, of the laws of 2021: 8 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 9 10 the cost of projects at Stewart and Republic Airports, for the 11 acquisition, construction, reconstruction, and improvement of 12 airport or aviation capital projects, including the acquisition of 13 real property and liabilities incurred prior to April 1, 2021. 14 Prior to requesting approval of a certificate of approval of avail-15 ability for moneys appropriated, the commissioner of transportation 16 shall certify that each airport or aviation project progressed under 17 the program, other than state owned airports, has received federal 18 approval and the federally authorized level of financial assistance 19 (17232114) (54293) ... 4,000,000 .................. (re. \$3,999,000) 20 By chapter 54, section 1, of the laws of 2020: 21 For state aid to municipal corporations, private airports as author-22 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 23 acquisition, construction, reconstruction, and 24 improvement 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2020. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for moneys appropriated, the commissioner of transportation 29 shall certify that each airport or aviation project progressed under 30 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 31 32 Provided, however, that no obligations against, or spending from 33 this appropriation shall be authorized unless the director of the 34 division of the budget certifies that such obligations or spending 35 can be accommodated within the State's multi-year financial plan 36 without adversely affecting the funding available for (a) capital 37 projects currently authorized that are deemed essential to the 38 health and safety of the public, or (b) essential governmental services (17232014) (54293) ... 4,000,000 ...... (re. \$3,937,000) 39 40 By chapter 54, section 1, of the laws of 2019: 41 For state aid to municipal corporations, private airports as author-42 ized by section 14-h of the transportation law and for payment of 43 the cost of projects at Stewart and Republic Airports, for the 44 construction, reconstruction, and improvement of acquisition, 45 airport or aviation capital projects, including the acquisition of 46 real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 3 (17231914) (54293) ... 4,000,000 .................. (re. \$408,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law and for payment of 7 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 8 improvement 9 airport or aviation capital projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 2018. 11 Prior to requesting approval of a certificate of approval of avail-12 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 13 14 the program, other than state owned airports, has received federal 15 approval and the federally authorized level of financial assistance 16 (17231814) (54293) ... 4,000,000 .................. (re. \$442,000) By chapter 54, section 1, of the laws of 2017: 17 18 For state aid to municipal corporations, private airports as author-19 ized by section 14-h of the transportation law and for payment of 20 the cost of projects at Stewart and Republic Airports, for the 21 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 22 23 real property and liabilities incurred prior to April 1, 2017. 24 Prior to requesting approval of a certificate of approval of avail-25 ability for moneys appropriated, the commissioner of transportation 26 shall certify that each airport or aviation project progressed under 27 the program, other than state owned airports, has received federal 28 approval and the federally authorized level of financial assistance 29 (17231714) (54293) ... 4,000,000 .................. (re. \$555,000) 30 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 31 54, section 1, of the laws of 2017: 32 For state aid to municipal corporations, private airports as author-33 ized by section 14-h of the transportation law and for payment of 34 the cost of projects at Stewart and Republic Airports, for the 35 acquisition, construction, reconstruction, and improvement 36 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. 37 Prior to requesting approval of a certificate of approval of avail-38 39 ability for moneys appropriated, the commissioner of transportation 40 shall certify that each airport or aviation project progressed under 41 the program, other than state owned airports, has received federal 42 approval and the federally authorized level of financial assistance 43 (17231614) (54293) ... 4,000,000 .................. (re. \$139,000) By chapter 54, section 1, of the laws of 2015, as transferred by chapter 44 45 54, section 1, of the laws of 2017: 46 For state aid to municipal corporations, private airports as author-47 ized by section 14-h of the transportation law and for payment of 48 the cost of projects at Stewart and Republic Airports, for the

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

reconstruction, and improvement of 1 acquisition, construction, 2 airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 2015. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for moneys appropriated, the commissioner of transportation 6 shall certify that each airport or aviation project progressed under 7 the program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance 9 (17231514) (54293) ... 4,000,000 .................. (re. \$675,000) By chapter 54, section 1, of the laws of 2014, as transferred by chapter 10 11 54, section 1, of the laws of 2017: 12 For state aid to municipal corporations, private airports as author-13 ized by section 14-h of the transportation law and for payment of 14 the cost of projects at Stewart and Republic Airports, for the 15 acquisition, construction, reconstruction, and improvement 16 airport or aviation capital projects, including the acquisition of 17 real property and liabilities incurred prior to April 1, 2014. 18 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 19 20 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 21 22 approval and the federally authorized level of financial assistance 23 (17231414) (54293) ... 4,000,000 .................. (re. \$136,000) By chapter 54, section 1, of the laws of 2013, as transferred by chapter 24 25 54, section 1, of the laws of 2017: 26 For state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the cost of projects at Stewart and Republic Airports, for the 29 acquisition, construction, reconstruction, and improvement of 30 airport or aviation capital projects, including the acquisition of 31 real property and liabilities incurred prior to April 1, 2013. 32 Prior to requesting approval of a certificate of approval of avail-33 ability for moneys appropriated, the commissioner of transportation 34 shall certify that each airport or aviation project progressed under 35 the program, other than state owned airports, has received federal 36 approval and the federally authorized level of financial assistance 37 (17231314) (54293) ... 4,000,000 ........................ (re. \$161,000) By chapter 54, section 1, of the laws of 2012, as transferred by chapter 38 39 54, section 1, of the laws of 2017: 40 For state aid to municipal corporations, private airports as author-41 ized by section 14-h of the transportation law and for payment of 42 the cost of projects at Stewart and Republic Airports, for the 43 acquisition, construction, reconstruction, and improvement

real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

airport or aviation capital projects, including the acquisition of

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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

16 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) ...... 4,000,000 ...... (re. \$4,000,000)

42 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 ....................... (re. \$4,000,000)

7 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 8 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) (54293) ...... 4,000,000 ...... (re. \$4,000,000)

33 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 34 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

shall not exceed the amount by which \$8,000,000 exceeds the sum of 1 2 the amount in such state fiscal year necessary for the state share 3 of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for 4 5 payment of the costs of projects at Stewart and Republic Airports, 6 upon certification by the commissioner of transportation at the end 7 of the calendar year (17230814) (54293) ..... 8 8,000,000 ...... (re. \$5,465,000) 9 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 10 54, section 1, of the laws of 2017: 11 For state aid to municipal corporations, private airports as author-12 ized by section 14-h of the transportation law and for payment of 13 the cost of projects at Stewart and Republic Airports, for the 14 construction, reconstruction, and improvement of acquisition, 15 airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 2007. 17 Prior to requesting approval of a certificate of approval of avail-18 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 19 20 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 21 22 Funds from this appropriation may also be utilized for grants to 23 municipal corporations and private airports for the cost of projects 24 authorized by section 14-1 of the transportation law, including the 25 acquisition of real property and liabilities incurred prior to April 26 1, 2007; provided, however, that funds available for this purpose 27 shall not exceed the amount by which \$8,000,000 exceeds the sum of 28 the amount in such state fiscal year necessary for the state share 29 of federal projects provided pursuant to section 14-h of the trans-30 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 31 32 upon certification by the commissioner of transportation at the end 33 of the calendar year (17230714) (54293) ...... 34 8,000,000 ..... (re. \$811,000) By chapter 55, section 1, of the laws of 2006, as transferred by chapter 35 54, section 1, of the laws of 2017: 36 37 For state aid to municipal corporations, private airports as author-38 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 39 acquisition, construction, reconstruction, and 40 improvement 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 2006. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 45 46 the program, other than state owned airports, has received federal 47 approval and the federally authorized level of financial assistance 48 (17230614) (54293) ... 8,000,000 ........................ (re. \$1,323,000)

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By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

9 Prior to requesting approval of a certificate of approval of avail10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17230514) (54293) ... 8,000,000 ........................ (re. \$1,199,000)

15 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 16 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

29 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 30 54, section 1, of the laws of 2017:

By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 real property and liabilities incurred prior to April 1, 2001, 2 accordance with the following project schedule. 3 Prior to requesting approval of a certificate of approval of avail-4 ability for moneys appropriated, the commissioner of transportation 5 shall certify that each airport or aviation project progressed under 6 the program categories listed in a project schedule other than state 7 owned airports, has received federal approval and the federally 8 authorized level of financial assistance. 9 The items shown in the project schedule below shall be for projects 10 with a common purpose and may be interchanged without limitation 11 subject to the approval of the director of the budget (17230114) 12 (54293) ... 6,000,000 ...... (re. \$41,000) 13 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 14 54, section 1, of the laws of 2017: 15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of 17 the cost of projects at Stewart and Republic Airports, for the 18 acquisition, construction, reconstruction, and improvement 19 airport or aviation capital projects, including the acquisition of 20 real property and liabilities incurred prior to April 1, 2000, accordance with the following project schedule. 21 22 Prior to requesting approval of a certificate of approval of avail-23 ability for moneys appropriated, the commissioner of transportation 24 shall certify that each airport or aviation project progressed under 25 the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally 26 27 authorized level of financial assistance. 28 The items shown in the project schedule below shall be for projects 29 with a common purpose and may be interchanged without limitation 30 subject to the approval of the director of the budget (17230014) (54293) ... 6,000,000 ..... (re. \$79,000) 31 32 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 33 54, section 1, of the laws of 2017: 34 For state aid to municipal corporations, private airports as author-35 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 36 37 acquisition, construction, reconstruction, and improvement 38 airport or aviation capital projects, including the acquisition of 39 real property and liabilities incurred prior to April 1, 1999, 40 accordance with the following project schedule. 41 Prior to requesting approval of a certificate of approval of avail-42 ability for moneys appropriated, the commissioner of transportation 43 shall certify that each airport or aviation project progressed under 44 the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally 45 46 authorized level of financial assistance. 47 The items shown in the project schedule below shall be for projects 48 with a common purpose and may be interchanged without limitation 49 subject to the approval of the director of the budget (17239914)

(54293) ... 4,500,000 ..... (re. \$19,000)

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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 ..... (re. \$12,000)

20 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

39 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 40 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

approval of the director of the budget (17239514) (54293) ... 1 2 6,500,000 ..... (re. \$60,000) 3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 4 54, section 1, of the laws of 2017: 5 For payment of the costs, including the payment of liabilities б incurred prior to April 1, 1993, for the preparation of designs, 7 plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and 8 9 10 Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other 11 12 expenses related thereto. 13 The commissioner of transportation shall secure and use any federal 14 funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's 15 16 share of project costs for which federal funds become available. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et (17229314) (53234) ... 10,840,000 ..... (re. \$1,211,000) 21 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 22 54, section 1, of the laws of 2017: 23 For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 acquisition, construction, reconstruction, and improvement 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 1992, 29 accordance with the schedule set forth below. 30 The items shown in the project schedule below shall be for projects 31 with a common purpose and may be interchanged without limitation 32 subject to the approval of the director of the budget. 33 Prior to requesting approval of a certificate of approval of avail-34 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 35 36 progressed under the program categories listed in the schedule 37 below, other than state owned airports, has received federal 38 approval and the federally authorized level of financial assistance (17239214) (54293) ... 12,300,000 ..... (re. \$12,000) 39 40 Capital Projects Funds - Other 41 Miscellaneous Capital Projects Fund 42 Stewart Airport-15 Account - 32210 43 Aviation Purpose By chapter 54, section 1, of the laws of 2012: 44 45 For state aid to municipal corporations, private airports as author-

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 airport or aviation capital projects, including the acquisition of 2 real property and liabilities incurred prior to April 1, 2012. 3 Prior to requesting approval of a certificate of approval of avail-4 ability for moneys appropriated, the commissioner of transportation 5 shall certify that each airport or aviation project progressed under 6 the program, other than state owned airports, has received federal 7 approval and the federally authorized level of financial assistance. 8 Funds from this appropriation may also be utilized for grants to 9 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 10 acquisition of real property and liabilities incurred prior to April 11 12 1, 2012; provided, however, that funds available for this purpose 13 shall not exceed the amount by which \$3,000,000 exceeds the sum of 14 the amount in such state fiscal year necessary for the state share 15 of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for 16 17 payment of the costs of projects at Stewart and Republic Airports, 18 upon certification by the commissioner of transportation at the end 19 of the calendar year (17241214) (54293) ...... 20 3,000,000 ..... (re. \$162,000) By chapter 55, section 1, of the laws of 2008: 21 22 For payment of costs related to Stewart Airport, including but not 23 limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-24 25 26 27 ment; funding of operating needs; and for liabilities incurred prior 28 to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. \$4,000,000) By chapter 55, section 1, of the laws of 2006: 29 For payment of costs related to municipal, private, state owned and 30 31 public authority airports and aviation facilities, including but not 32 limited to environmental remediation; acquisition, construction, 33 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-34 35 36 ment; funding of operating needs; and for liabilities incurred prior 37 to April 1, 2006. 38 The items shown in the schedule below shall be for projects with a 39 common purpose and may be interchanged without limitation subject to 40 the approval of the director of the budget (17RA0614) (54290) 41 5,300,000 ...... (re. \$831,000) 42 chapter 55, section 1, of the laws of 1999, as amended by chapter 43 108, section 5, of the laws of 2006: 44 For payment of costs related to Stewart International Airport includ-45 ing, but not limited to, acquisition of real property and facili-46 ties; construction, reconstruction, demolition and improvement of 47 capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of 48 amounts appropriated herein, \$1,000,000 shall be made available to 49

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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labor organizations for training programs (17RA9914) (53233) ......
 1
       17,500,000 ..... (re. $531,000)
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 3
     For payment of the costs of capital projects as set forth in a memo-
 4
       randum of understanding among the governor, the majority leader of
 5
       the senate, and the speaker of the assembly (17RD9914) (53235)
 6
       4,500,000 ...... (re. $1,500,000)
 7
     For expenses and payments incurred in implementation of the airport
 8
       improvement and revitalization program (17RE9914) (53236) ......
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       By chapter 55, section 1, of the laws of 1999, as amended by chapter
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       295, part A, section 1, of the laws of 2001:
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12
     For payment of the costs of operating and capital projects including,
13
       but not limited to, acquisition of real property and facilities;
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       construction, reconstruction, demolition and improvement of capital
15
       facilities; and payment of liabilities incurred prior to April 1,
16
       1999 (17RB9914) (53237) ... 2,500,000 ................. (re. $757,000)
   AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
17
18
     Capital Projects Funds - Federal
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     Federal Capital Projects Fund
20
     DOT American Recovery and Reinvestment Act Account - 31372
     American Recovery and Reinvestment Act Purpose
21
   By chapter 55, section 1, of the laws of 2009:
22
     For Transit Capital Assistance funded by Title 12 of the American
23
24
       Recovery and Reinvestment Act of 2009. Funds appropriated herein
25
       shall be subject to all applicable reporting and accountability
26
       requirements contained in such act.
27
     For the payment of the costs of mass transportation capital projects
28
       and facilities including replacement of buses meeting federal stand-
29
       ards for replacement, related bus equipment and the acquisition,
30
       design and construction, including engineering and consulting costs,
31
       of mass transit bus garages or other mass transportation projects
32
       and facilities, including liabilities incurred prior to April 1,
33
       2009 (170509FS) (53242) ... 26,300,000 ................ (re. $3,085,000)
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
34
       section 1, of the laws of 2013:
35
36
     For Highway Infrastructure Investment funded by Title 12 of the Ameri-
37
       can Recovery and Reinvestment Act of 2009. Funds appropriated herein
38
       shall be subject to all applicable reporting and accountability
39
       requirements contained in such act.
40
     For the payment of eligible costs, including but not limited to
41
       construction, reconstruction, replacement, improvement, recondition-
42
       ing, rehabilitation, preservation, related appurtenances, equipment,
43
       facilities, the acquisition of real property and interests therein,
44
       the preparation of designs, plans, specifications and estimates;
45
       construction management and supervision; and appraisals, surveys,
46
       testing and environmental impact statements, including the payment
47
       of liabilities incurred prior to April 1, 2009.
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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of engineering services, including reimbursements to the

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2 dedicated highway and bridge trust fund, including but not limited 3 to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, 4 5 plans, specifications and estimates; construction management and 6 supervision; and appraisals, surveys, testing and environmental 7 impact statements, including the payment of liabilities incurred 8 prior to April 1, 2009 (170309FS) (53162) ....... 9 950,700,000 ...... (re. \$26,547,000) For Capital Assistance for High Speed Rail Corridors and Intercity 10 11 Passenger Rail Service funded by Title 12 of the American Recovery 12 and Reinvestment Act of 2009. Funds appropriated herein shall be 13 subject to all applicable reporting and accountability requirements 14 contained in such act. 15 For the payment of eligible costs, including but not limited to 16 construction, reconstruction, replacement, improvement, recondition-17 ing, rehabilitation, preservation, related appurtenances, equipment, 18 facilities, the acquisition of real property and interests therein, 19 the preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, 21 testing and environmental impact statements, including the payment 22 of liabilities incurred prior to April 1, 2009. 23 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited 24 25 to personal services, nonpersonal services and fringe benefits, for 26 activities including but not limited to the preparation of designs, 27 plans, specifications and estimates; construction management and 28 supervision; and appraisals, surveys, testing and environmental 29 impact statements, including the payment of liabilities incurred 30 prior to April 1, 2009 (170409FS) (53241) ................... 31 600,000,000 ..... (re. \$114,881,000) 32 AVIATION (CCP) 33 Capital Projects Funds - Other Transportation Capital Facilities Bond Fund 34 35 Transportation Capital Facilities Bond Fund Account - 30630 36 Bond Proceeds Purpose By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 37 38 section 1, of the laws of 2008: The sum of \$17,305,787, or so much thereof as may be necessary is 39 40 hereby appropriated from the transportation capital facilities bond 41 fund pursuant to the provisions of chapter seven hundred fifteen of 42 laws of nineteen hundred sixty-seven, known as the "Transporta-43 tion Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropri-44 45 ations for the acquisition, construction, reconstruction and 46 improvement of any airport or aviation capital facility and of any 47 capital equipment used in connection therewith, by the State, any 48 county, city, town, village, special transportation district, public

benefit corporation or other public corporation, or two or more of

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## 30 CANALS AND WATERWAYS - BONDABLE (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 33 Canals and Waterways Purpose

1 2

- 34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
- The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division

## DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	of the budget (17328816) (53272)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:  For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.  The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272)
20	ENGINEERING SERVICES PROGRAM (CCP)
21 22 23 24	Capital Projects Funds - Other Department of Transportation Engineering Services Fund Highway Facility Purpose Account - 31951 Preparation of Plans Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits
40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) 566,922,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) 513,628,000
26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) 492,101,680
37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244)
48	section 1, of the laws of 2000:

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) (re. \$5,660,000)
5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 1996:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244)
13 14 15 16 17	By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
18 19 20 21 22	By chapter 54, section 1, of the laws of 1994: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) (re. \$21,829,000)
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244) (re. \$4,528,000)
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244)
35 36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
39	New York Metropolitan Transportation Council
40 41 42 43	By chapter 54, section 1, of the laws of 2023:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance

### DEPARTMENT OF TRANSPORTATION

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with grant agreements approved by the federal transit administration
1
2
       or the federal highway administration (53243).
3
     Personal service (17M12330) (50000) ... 5,873,000 ... (re. $5,053,000)
4
     Nonpersonal service (17M42330) (57050) .................
5
       14,841,000 ...... (re. $14,095,000)
6
     Fringe benefits (17M82330) (60090) ... 3,786,000 .... (re. $3,375,000)
7
     Indirect costs (17M92330) (58850) ... 314,000 ...... (re. $282,000)
   By chapter 54, section 1, of the laws of 2022:
8
9
     For the continuing comprehensive transportation planning and coordi-
10
       nated support undertaken as part of the united work programs of
11
       participating local planning or municipal agreements in accordance
12
       with grant agreements approved by the federal transit administration
13
       or the federal highway administration (53243).
14
     Personal service (17M12230) (50000) ... 5,873,000 ... (re. $2,410,000)
     Nonpersonal service (17M42230) (57050) ......
15
16
       14,841,000 ..... (re. $12,049,000)
17
     Fringe benefits (17M82230) (60090) ... 3,743,000 .... (re. $1,614,000)
     Indirect costs (17M92230) (58850) ... 214,000 ..... (re. $39,000)
18
19
   By chapter 54, section 1, of the laws of 2021:
20
     For the continuing comprehensive transportation planning and coordi-
21
       nated support undertaken as part of the united work programs of
22
       participating local planning or municipal agreements in accordance
23
       with grant agreements approved by the federal transit administration
24
       or the federal highway administration (53243).
25
     Personal service (17M12130) (50000) ... 4,518,000 ... (re. $3,310,000)
     26
27
       11,416,000 ..... (re. $8,819,000)
28
     Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $1,754,000)
     Indirect costs (17M92130) (58850) ... 191,000 ..... (re. $46,000)
29
30
   By chapter 54, section 1, of the laws of 2020:
31
     For the continuing comprehensive transportation planning and coordi-
32
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
33
34
       with grant agreements approved by the federal transit administration
35
       or the federal highway administration (53243).
36
     Personal service (17M12030) (50000) ... 4,518,000 ..... (re. $11,000)
37
     38
       11,416,000 ..... (re. $9,389,000)
     Fringe benefits (17M82030) (60090) ... 2,608,000 ..... (re. $18,000)
39
40
     Indirect costs (17M92030) (58850) ... 221,000 ...... (re. $31,000)
   By chapter 54, section 1, of the laws of 2019:
41
42
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
43
       participating local planning or municipal agreements in accordance
44
45
       with grant agreements approved by the federal transit administration
46
       or the federal highway administration (53243).
47
     Personal service (17M11930) (50000) ... 4,518,000 ..... (re. $138,000)
```

### DEPARTMENT OF TRANSPORTATION

```
1
2
      11,416,000 ..... (re. $10,456,000)
     Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. $384,000)
3
     Indirect costs (17M91930) (58850) ... 221,000 ...... (re. $35,000)
4
5
   By chapter 54, section 1, of the laws of 2018:
б
     For the continuing comprehensive transportation planning and coordi-
7
      nated support undertaken as part of the united work programs of
      participating local planning or municipal agreements in accordance
8
9
      with grant agreements approved by the federal transit administration
10
      or the federal highway administration (53243).
     Personal service (17M11830) (50000) ... 4,518,000 ..... (re. $911,000)
11
12
     13
      11,416,000 ...... (re. $3,567,000)
     Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. $263,000)
14
     Indirect costs (17M91830) (58850) ... 287,000 ...... (re. $25,000)
15
16
   By chapter 54, section 1, of the laws of 2017:
17
     For the continuing comprehensive transportation planning and coordi-
      nated support undertaken as part of the united work programs of
18
19
      participating local planning or municipal agreements in accordance
      with grant agreements approved by the federal transit administration
20
21
      or the federal highway administration (53243).
22
     23
      11,416,000 ...... (re. $7,675,000)
    Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. $263,000)
24
25
     Indirect costs (17M91730) (58850) ... 197,000 ...... (re. $5,000)
26
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
27
      section 1, of the laws of 2018:
28
     For the continuing comprehensive transportation planning and coordi-
29
      nated support undertaken as part of the united work programs of
30
      participating local planning or municipal agreements in accordance
31
      with grant agreements approved by the federal transit administration
32
      or the federal highway administration (53243).
33
     Personal service (17M11630) (50000) ... 841,179 ...... (re. $744,000)
34
     35
      9,365,163 ..... (re. $6,244,000)
     Fringe benefits (17M81630) (60090) ... 865,985 ...... (re. $865,000)
36
37
     Indirect costs (17M91630) (58850) ... 44,621 ......... (re. $21,000)
38
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
39
      section 1, of the laws of 2018:
40
     For the continuing comprehensive transportation planning and coordi-
41
      nated support undertaken as part of the united work programs of
42
      participating local planning or municipal agreements in accordance
      with grant agreements approved by the federal transit administration
43
44
      or the federal highway administration (53243).
45
     Personal service (17M11530) (50000) ... 933,623 ...... (re. $933,000)
     Nonpersonal service (17M41530) (57050) ......
46
47
      8,977,108 ..... (re. $6,064,000)
     Fringe benefits (17M81530) (60090) ... 560,252 ...... (re. $27,000)
48
```

## DEPARTMENT OF TRANSPORTATION

1	Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
2 3 4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11430) (50000) 383,260
14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11330) (50000) 325,828
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11230) (50000) 358,282
38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243)
46 47	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243)
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680

### DEPARTMENT OF TRANSPORTATION

```
By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
1
       section 1, of the laws of 2018:
 3
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
 4
 5
       participating local planning or municipal agreements in accordance
 6
       with grant agreements approved by the federal transit administration
 7
       or the federal highway administration (17NC0430) (53243) ...
 8
       442,854 ..... (re. $442,000)
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
9
10
       section 1, of the laws of 2018:
11
     For the continuing comprehensive transportation planning and coordi-
12
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
13
       with grant agreements approved by the federal transit administration
14
15
       or the federal highway administration (17NC0330) (53243) ...
16
       1,251,229 ...... (re. $1,088,000)
   Watertown Jefferson County Area Transportation Council
17
   By chapter 54, section 1, of the laws of 2023:
18
19
     For the continuing comprehensive transportation planning and coordi-
20
       nated support undertaken as part of the united work programs of
21
       participating local planning or municipal agreements in accordance
22
       with grant agreements approved by the federal transit administration
23
       or the federal highway administration (54203).
24
     Personal service (17W12330) (50000) ... 178,000 ...... (re. $178,000)
25
     Nonpersonal service (17W42330) (57050) ... 134,000 .... (re. $134,000)
26
     Fringe benefits (17W82330) (60090) ... 115,000 ...... (re. $115,000)
27
     Indirect costs (17W92330) (58850) ... 10,000 ...... (re. $10,000)
28
   By chapter 54, section 1, of the laws of 2022:
29
     For the continuing comprehensive transportation planning and coordi-
30
       nated support undertaken as part of the united work programs of
31
       participating local planning or municipal agreements in accordance
32
       with grant agreements approved by the federal transit administration
33
       or the federal highway administration (54203).
34
     Personal service (17W12230) (50000) ... 178,000 ...... (re. $177,000)
     Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. $134,000)
35
     Fringe benefits (17W82230) (60090) ... 114,000 ...... (re. $113,000)
36
     Indirect costs (17W92230) (58850) ... 7,000 ...... (re. $4,000)
37
38
   By chapter 54, section 1, of the laws of 2021:
39
     For the continuing comprehensive transportation planning and coordi-
40
       nated support undertaken as part of the united work programs of
41
       participating local planning or municipal agreements in accordance
42
       with grant agreements approved by the federal transit administration
43
       or the federal highway administration (54203).
44
     Personal service (17W12130) (50000) ... 137,000 ...... (re. $128,000)
45
     Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
     Fringe benefits (17W82130) (60090) ... 85,000 ...... (re. $79,000)
46
     Indirect costs (17W92130) (58850) ... 6,000 ...... (re. $6,000)
47
```

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
By chapter 54, section 1, of the laws of 2020:
 1
      For the continuing comprehensive transportation planning and coordi-
 3
        nated support undertaken as part of the united work programs of
 4
        participating local planning or municipal agreements in accordance
 5
        with grant agreements approved by the federal transit administration
 6
        or the federal highway administration (54203).
 7
      Personal service (17W12030) (50000) ... 137,000 ...... (re. $137,000)
      Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
 8
      Fringe benefits (17W82030) (60090) ... 80,000 ...... (re. $80,000)
 9
      Indirect costs (17W92030) (58850) ... 7,000 ..... (re. $7,000)
10
    By chapter 54, section 1, of the laws of 2019:
11
12
      For the continuing comprehensive transportation planning and coordi-
        nated support undertaken as part of the united work programs of
13
14
        participating local planning or municipal agreements in accordance
15
        with grant agreements approved by the federal transit administration
16
        or the federal highway administration (54203).
17
      Personal service (17W11930) (50000) ... 137,000 ...... (re. $125,000)
18
      Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $102,000)
      Fringe benefits (17W81930) (60090) ... 84,000 ...... (re. $77,000)
19
      Indirect costs (17W91930) (58850) ... 7,000 ..... (re. $6,000)
20
21
    By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
22
        section 1, of the laws of 2023:
23
      For the continuing comprehensive transportation planning and coordi-
24
        nated support undertaken as part of the united work programs of
25
        participating local planning or municipal agreements in accordance
26
        with grant agreements approved by the federal transit administration
27
        or the federal highway administration (54203).
28
      Personal service (17W11830) (50000) ... 126,000 ...... (re. $118,000)
      Nonpersonal service (17W41830) (57050) ... 114,000 .... (re. $113,000)
29
      Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. $81,000)
30
31
      Indirect costs (17W91830) (58850) ... 9,000 ...... (re. $9,000)
32
    By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
33
        section 1, of the laws of 2023:
34
      For the continuing comprehensive transportation planning and coordi-
35
        nated support undertaken as part of the united work programs of
36
        participating local planning or municipal agreements in accordance
        with grant agreements approved by the federal transit administration
37
38
        or the federal highway administration (54203).
39
      Nonpersonal service (17W41730) (57050) ... 1,261,000 .. (re. $676,000)
40
      Indirect costs (17W91730) (58850) ... 35,000 ...... (re. $22,000)
    FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
41
42
      Capital Projects Funds - Other
43
      Capital Projects Fund - 30000
44
      Federal Aid Highways Purpose
```

45 By chapter 54, section 1, of the laws of 1988:

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the state share of highway projects to be reimbursed from the 1 infrastructure renewal bond fund and pursuant to the provisions of 3 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) By chapter 54, section 1, of the laws of 1987: 5 For the state share of highway projects to be reimbursed from the 6 infrastructure renewal bond fund and pursuant to the provisions of 7 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 8 By chapter 54, section 1, of the laws of 1986: 9 For the state share of highway projects to be reimbursed from the 10 infrastructure renewal bond fund and pursuant to the provisions of 11 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000) By chapter 54, section 1, of the laws of 1985: 12 For the state share of highway projects to be reimbursed from the 13 14 infrastructure renewal bond fund and pursuant to the provisions of 15 that bond act (17028520) (54295) ................. (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 16 17 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 18 19 that bond act (17028420) (54295) ...... (re. \$1,969,000) FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 20 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 Transportation Account - 31354 24 Federal Aid Highways Purpose 25 By chapter 54, section 1, of the laws of 2023: 26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law 29 30 (BIL) and related prior and successive federal legislation, and the 31 payment of liabilities incurred prior to April 1, 2023. 32 Notwithstanding section 93 of the state finance law or any other law, 33 rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any 34 department, agency, or public authority for the implementation of 35 36 any eligible electric or zero-emission vehicle activities authorized 37 38 3,000,000,000 ..... (re. \$2,914,552,000) 39 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 40 41 projects including but not limited to construction, reconstruction, 42 reconditioning and preservation, including the payment of liabil-43 ities incurred prior to April 1, 2023 (17RW2320) (54259) ....... 44 50,000,000 ..... (re. \$49,136,000)

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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the federal share of engineering costs, or for reimbursements to 1 2 the dedicated highway and bridge trust fund of the department of 3 transportation, of the federal share of engineering costs, including 4 fringe benefits, personal services, and nonpersonal services, for 5 activities including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing, and environmental 8 impact statements for transportation projects, the payment of 9 liabilities incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended 10 (17EG2320) (54260) ... 260,000,000 .................. (re. \$260,000,000) 11 12 For the federal share of engineering costs, or for reimbursements to 13 the dedicated highway and bridge trust fund of the department of 14 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 15 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing, and environmental impact 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2320) 21 22 By chapter 54, section 1, of the laws of 2022: 23 24 For the federal share, from any federal agency under any federal 25 program, of state transportation projects including but not limited 26 to construction, reconstruction, reconditioning and preservation, 27 operating costs as provided for in the bipartisan infrastructure law 28 (BIL) and related prior and successive federal legislation, and the 29 payment of liabilities incurred prior to April 1, 2022. 30 Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds 31 32 appropriated herein may be suballocated or transferred to any 33 department, agency, or public authority for the implementation of 34 any eligible electric or zero-emission vehicle activities authorized 35 under P.L. 117-58 (17032220) (53163) ...... 36 3,000,000,000 ..... (re. \$2,241,774,000) 37 For the federal share, from any federal agency under any federal 38 program, of the acquisition of property for state transportation 39 projects including but not limited to construction, reconstruction, 40 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2022 (17RW2220) (54259) ...... 41 42 50,000,000 ..... (re. \$48,495,000) 43 For the federal share of engineering costs, or for reimbursements to 44 the dedicated highway and bridge trust fund of the department of 45 transportation, of the federal share of engineering costs, including 46 fringe benefits, personal services, and nonpersonal services, for 47 activities including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of

liabilities incurred prior to April 1, 2022 and other such purposes

50

51

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1

as specified in section 89-b of the state finance law as amended

```
2
       (17EG2220) (54260) ... 260,000,000 ......................... (re. $260,000,000)
3
     For the federal share of engineering costs, or for reimbursements to
4
       the dedicated highway and bridge trust fund of the department of
5
       transportation, of the federal share of engineering costs, including
6
       the contract services provided by private firms, for activities
7
       including but not limited to the preparation of designs, plans,
8
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
9
10
       statements for transportation projects, the payment of liabilities
11
       incurred prior to April 1, 2022 and other such purposes as specified
       in section 89-b of the state finance law as amended (17EC2220)
12
13
       By chapter 54, section 1, of the laws of 2021:
14
15
     For the federal share, from any federal agency under any federal
16
       program, of state transportation projects including but not limited
17
       to construction, reconstruction, reconditioning and preservation,
18
       operating costs as provided for in the fixing America's surface
19
       transportation (FAST) act and related prior and successive federal
20
       legislation, and the payment of liabilities incurred prior to April
       1, 2021 (17032120) (53163) ... 2,010,000,000 .... (re. $547,276,000)
21
22
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
23
24
       projects including but not limited to construction, reconstruction,
25
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2021 (17RW2120) (54259) ..........
26
27
       50,000,000 ..... (re. $47,838,000)
28
     For the federal share of engineering costs, or for reimbursements to
29
       the dedicated highway and bridge trust fund of the department of
30
       transportation, of the federal share of engineering costs, including
       fringe benefits, personal services, and nonpersonal services, for
31
32
       activities including but not limited to the preparation of designs,
33
       plans, specifications and estimates; construction management and
34
       supervision; and appraisals, surveys, testing, and environmental
       impact statements for transportation projects, the payment of
35
36
       liabilities incurred prior to April 1, 2021 and other such purposes
37
       as specified in section 89-b of the state finance law as amended
38
       (17EG2120) (54260) ... 260,000,000 ...... (re. $260,000,000)
39
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
40
41
       transportation, of the federal share of engineering costs, including
42
       the contract services provided by private firms, for activities
43
       including but not limited to the preparation of designs, plans,
44
       specifications and estimates; construction management and super-
45
       vision; and appraisals, surveys, testing, and environmental impact
       statements for transportation projects, the payment of liabilities
46
47
       incurred prior to April 1, 2021 and other such purposes as specified
48
       in section 89-b of the state finance law as amended (17EC2120)
49
```

<sup>50</sup> By chapter 54, section 1, of the laws of 2020:

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share, from any federal agency under any federal 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 operating costs as provided for in the fixing America's surface 5 transportation (FAST) act and related prior and successive federal 6 legislation, and the payment of liabilities incurred prior to April 7 1, 2020. Provided, however, that during state fiscal year 2020-21, 8 the department of transportation shall, ten calendar days prior to 9 the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate 10 11 finance committee, and the secretary of the assembly ways and means 12 committee, a schedule of planned highway and bridge capital project 13 lettings to take place during such quarter; and provided, further, 14 that the projects to be let by the department may differ from the 15 schedules so provided due to emergencies, environmental concerns, 16 federal mandates, unforeseen conditions, design changes or other 17 factors (17032020) (53163) ... 2,010,000,000 .... (re. \$715,342,000) 18 For the federal share, from any federal agency under any federal 19 program, of the acquisition of property for state transportation 20 projects including but not limited to construction, reconstruction, 21 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) ....... 22 23 50,000,000 ..... (re. \$49,875,000) 24 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 25 section 1, of the laws of 2021: 26 For the federal share of engineering costs, or for reimbursements to 27 the dedicated highway and bridge trust fund of the department of 28 transportation, of the federal share of engineering costs, including 29 fringe benefits, personal services, and nonpersonal services, for 30 activities including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and 32 supervision; and appraisals, surveys, testing, and environmental 33 impact statements for transportation projects, the payment of 34 liabilities incurred prior to April 1, 2020 and other such purposes 35 as specified in section 89-b of the state finance law as amended 36 (17EG2020) (54260) ... 260,000,000 ...... (re. \$70,020,000) For the federal share of engineering costs, or for reimbursements to 37 38 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 39 40 the contract services provided by private firms, for activities 41 including but not limited to the preparation of designs, plans, 42 specifications and estimates; construction management and super-43 vision; and appraisals, surveys, testing, and environmental impact 44 statements for transportation projects, the payment of liabilities 45 incurred prior to April 1, 2020 and other such purposes as specified 46 in section 89-b of the state finance law as amended (17EC2020) 47 

48 By chapter 54, section 1, of the laws of 2019:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited

## DEPARTMENT OF TRANSPORTATION

```
to construction, reconstruction, reconditioning and preservation,
 1
 2
        operating costs as provided for in the fixing America's surface
 3
       transportation (FAST) act and related prior and successive federal
 4
       legislation, and the payment of liabilities incurred prior to April
 5
        1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. $214,912,000)
 6
     For the federal share, from any federal agency under any federal
 7
       program, of the acquisition of property for state transportation
 8
       projects including but not limited to construction, reconstruction,
 9
       reconditioning and preservation, including the payment of liabil-
        ities incurred prior to April 1, 2019 (17RW1920) (54259) .......
10
11
        50,000,000 ..... (re. $48,728,000)
12
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
13
        section 1, of the laws of 2021:
14
      For the federal share of engineering costs, or for reimbursements to
15
       the dedicated highway and bridge trust fund of the department of
16
       transportation, of the federal share of engineering costs, including
17
       fringe benefits, personal services, and nonpersonal services, for
18
       activities including but not limited to the preparation of designs,
19
       plans, specifications and estimates; construction management and
20
       supervision; and appraisals, surveys, testing, and environmental
       impact statements for transportation projects, the payment of
21
22
       liabilities incurred prior to April 1, 2019 and other such purposes
       as specified in section 89-b of the state finance law as amended
23
24
        (17EG1920) (54260) ... 260,000,000 ....................... (re. $241,239,000)
25
      For the federal share of engineering costs, or for reimbursements to
26
       the dedicated highway and bridge trust fund of the department of
27
       transportation, of the federal share of engineering costs, including
28
       the contract services provided by private firms, for activities
29
       including but not limited to the preparation of designs, plans,
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
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32
       statements for transportation projects, the payment of liabilities
33
       incurred prior to April 1, 2019 and other such purposes as specified
34
        in section 89-b of the state finance law as amended (17EC1920)
35
        By chapter 54, section 1, of the laws of 2018:
36
     For the federal share, from any federal agency under any federal
37
38
       program, of state transportation projects including but not limited
       to construction, reconstruction, reconditioning and preservation,
39
       operating costs as provided for in the fixing America's surface
40
41
       transportation (FAST) act and related prior and successive federal
42
       legislation, and the payment of liabilities incurred prior to April
43
        1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $241,158,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
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45
46
       projects including but not limited to construction, reconstruction,
47
       reconditioning and preservation, including the payment of liabil-
48
       ities incurred prior to April 1, 2018 (17RW1820) (54259) .......
49
       50,000,000 ..... (re. $48,420,000)
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## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 1 section 1, of the laws of 2021: 3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including 6 fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and 9 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 10 liabilities incurred prior to April 1, 2018 and other such purposes 11 as specified in section 89-b of the state finance law as amended 12 13 (17EG1820) (54260) ... 260,000,000 ...... (re. \$77,298,000) 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 the contract services provided by private firms, for activities 18 including but not limited to the preparation of designs, plans, 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified 22 23 in section 89-b of the state finance law as amended (17EC1820) 24 (54261) ... 160,000,000 ......................... (re. \$113,438,000) By chapter 54, section 1, of the laws of 2017: 25 26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, 29 operating costs as provided for in the fixing America's surface 30 transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 31 32 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. \$157,507,000) 33 For the federal share, from any federal agency under any federal 34 program, of the acquisition of property for state transportation 35 projects including but not limited to construction, reconstruction, 36 reconditioning and preservation, including the payment of liabil-37 ities incurred prior to April 1, 2017 (17RW1720) (54259) ....... 38 50,000,000 ..... (re. \$41,297,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 39 40 section 1, of the laws of 2021: 41 For the federal share of engineering costs, or for reimbursements to 42 dedicated highway and bridge trust fund of the department of 43 transportation, of the federal share of engineering costs, including 44 fringe benefits, personal services, and nonpersonal services, for 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing, and environmental 48 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes 49

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 as specified in section 89-b of the state finance law as amended (17EG1720) (54260) ... 260,000,000 ...... (re. \$70,353,000) 2 For the federal share of engineering costs, or for reimbursements to 3 the dedicated highway and bridge trust fund of the department of 4 5 transportation, of the federal share of engineering costs, including 6 the contract services provided by private firms, for activities 7 including but not limited to the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing, and environmental impact 10 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified 11 in section 89-b of the state finance law as amended (17EC1720) 12 13 14 By chapter 55, section 1, of the laws of 2016: 15 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 16 17 to construction, reconstruction, reconditioning and preservation, 18 operating costs as provided for in the fixing America's surface 19 transportation (FAST) act and related prior and successive federal 20 legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. \$476,733,000) 21 22 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 23 24 projects including but not limited to construction, reconstruction, 25 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259) ...... 26 27 50,000,000 ..... (re. \$32,349,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 28 29 section 1, of the laws of 2021: 30 For the federal share of engineering costs, or for reimbursements to 31 the dedicated highway and bridge trust fund of the department of 32 transportation, of the federal share of engineering costs, including 33 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 34 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing, and environmental 37 impact statements for transportation projects, the payment of 38 liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended 39 40 (17EG1620) (54260) ... 250,000,000 ...... (re. \$84,261,000) 41 For the federal share of engineering costs, or for reimbursements to 42 the dedicated highway and bridge trust fund of the department of 43 transportation, of the federal share of engineering costs, including 44 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 45 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing, and environmental impact 48 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified 49

## DEPARTMENT OF TRANSPORTATION

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in section 89-b of the state finance law as amended (17EC1620)
 1
 2
       (54261) ... 151,000,000 ......................... (re. $64,062,000)
 3
   By chapter 54, section 1, of the laws of 2015:
 4
     For the federal share, from any federal agency under any federal
 5
       program, of state transportation projects including but not limited
 б
       to construction, reconstruction, reconditioning and preservation,
 7
       operating costs as provided for in the moving ahead for progress in
 8
       the 21st century legislation and related prior and successive feder-
9
       al legislation, and the payment of liabilities incurred prior to
10
       April 1, 2015 (17031520) (53163) ......
11
       1,600,000,000 ..... (re. $452,392,000)
12
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
13
14
       projects including but not limited to construction, reconstruction,
15
       reconditioning and preservation, including the payment of liabil-
16
       ities incurred prior to April 1, 2015 (17RW1520) (54259) .......
17
       50,000,000 ..... (re. $37,502,000)
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
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19
       section 1, of the laws of 2021:
     For the federal share of engineering costs, or for reimbursements to
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21
       the dedicated highway and bridge trust fund of the department of
22
       transportation, of the federal share of engineering costs, including
23
       fringe benefits, personal services, and nonpersonal services, for
24
       activities including but not limited to the preparation of designs,
25
       plans, specifications and estimates; construction management and
26
       supervision; and appraisals, surveys, testing, and environmental
27
       impact statements for transportation projects, the payment of
       liabilities incurred prior to April 1, 2015 and other such purposes
28
29
       as specified in section 89-b of the state finance law as amended
30
       (17EG1520) (54260) ... 225,000,000 ...... (re. $38,093,000)
31
     For the federal share of engineering costs, or for reimbursements to
32
       the dedicated highway and bridge trust fund of the department of
33
       transportation, of the federal share of engineering costs, including
34
       the contract services provided by private firms, for activities
35
       including but not limited to the preparation of designs, plans,
36
       specifications and estimates; construction management and super-
37
       vision; and appraisals, surveys, testing, and environmental impact
38
       statements for transportation projects, the payment of liabilities
       incurred prior to April 1, 2015 and other such purposes as specified
39
40
       in section 89-b of the state finance law as amended (17EC1520)
41
       (54261) ... 125,000,000 ...... (re. $34,833,000)
42
   By chapter 54, section 1, of the laws of 2014:
43
     For the federal share, from any federal agency under any federal
44
       program, of state transportation projects including but not limited
45
       to construction, reconstruction, reconditioning and preservation,
46
       operating costs as provided for in the moving ahead for progress in
47
       the 21st century legislation and related prior and successive feder-
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       al legislation, and the payment of liabilities incurred prior to
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### DEPARTMENT OF TRANSPORTATION

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April 1, 2014 (17031420) (53163) ......
1
2
       1,600,000,000 ..... (re. $603,448,000)
     For the federal share, from any federal agency under any federal
3
       program, of the acquisition of property for state transportation
4
       projects including but not limited to construction, reconstruction,
5
6
       reconditioning and preservation, including the payment of liabil-
7
       ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
8
       50,000,000 ..... (re. $18,481,000)
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
9
       section 1, of the laws of 2021:
10
11
     For the federal share of engineering costs, or for reimbursements to
12
       the dedicated highway and bridge trust fund of the department of
13
       transportation, of the federal share of engineering costs, including
       fringe benefits, personal services, and nonpersonal services, for
14
       activities including but not limited to the preparation of designs,
15
16
       plans, specifications and estimates; construction management and
17
       supervision; and appraisals, surveys, testing, and environmental
18
       impact statements for transportation projects, the payment of
19
       liabilities incurred prior to April 1, 2014 and other such purposes
       as specified in section 89-b of the state finance law as amended
20
       (17EG1420) (54260) ... 225,000,000 ...... (re. $46,727,000)
21
22
     For the federal share of engineering costs, or for reimbursements to
       the dedicated highway and bridge trust fund of the department of
23
24
       transportation, of the federal share of engineering costs, including
25
       the contract services provided by private firms, for activities
       including but not limited to the preparation of designs, plans,
26
27
       specifications and estimates; construction management and super-
28
       vision; and appraisals, surveys, testing, and environmental impact
29
       statements for transportation projects, the payment of liabilities
       incurred prior to April 1, 2014 and other such purposes as specified
30
       in section 89-b of the state finance law as amended (17EC1420)
31
32
       By chapter 54, section 1, of the laws of 2013:
33
     For the federal share, from any federal agency under any federal
34
35
       program, of state transportation projects including but not limited
36
       to construction, reconstruction, reconditioning and preservation,
37
       the acquisition of property, operating costs as provided for in the
38
       Moving Ahead for Progress in the 21st Century legislation and
       related prior and successive federal legislation, payment of
39
40
       reimbursements to the dedicated highway and bridge trust fund of the
41
       department of transportation, including but not limited to fringe
42
       benefits, and the contract services provided by private firms;
43
       personal services, nonpersonal services, for activities including
44
       but not limited to the preparation of designs, plans, specifications
45
            estimates; construction management and supervision; and
       and
46
       appraisals, surveys, testing, and environmental impact statements
47
       for transportation projects, the payment of liabilities incurred
48
       prior to April 1, 2013 and any other such purposes as specified in
49
       section 89-b of the state finance law as amended (17031320) (53163)
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       ... 2,000,000,000 ..... (re. $541,346,000)
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## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For the federal share, from any federal agency under any federal

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) 

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 ..... (re. \$217,280,000)

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

10 For the federal share of state transportation projects including but 11 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 12 13 provided for in the Safe, Accountable, Flexible, Efficient Transpor-14 tation Equity Act: A Legacy for Users and any successive legis-15 lation, payment of reimbursements to the dedicated highway and 16 bridge trust fund of the department of transportation, including but 17 not limited to fringe benefits, and the contract services provided 18 by private firms; personal services, nonpersonal services, for 19 activities including but not limited to the preparation of designs, 20 plans, specifications and estimates; construction management and 21 supervision; and appraisals, surveys, testing, and environmental 22 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such 23 purposes as specified in section 89-b of the state finance law as 24 25 amended (17030920) (53163) ... 1,550,000,000 .... (re. \$163,091,000)

26 By chapter 55, section 1, of the laws of 2008:

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For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April  $\,$  1,  $\,$  2008 and  $\,$  any  $\,$  other  $\,$  such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ...... (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 2 3 not limited to fringe benefits, and the contract services provided 4 by private firms; personal services, nonpersonal services, for 5 activities including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing, and environmental 8 impact statements for transportation projects, the payment of 9 liabilities incurred prior to April 1, 2008 and any other such 10 purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. \$128,802,000) 11

By chapter 55, section 1, of the laws of 2007:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 ..... (re. \$99,734,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

## DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 5,000,000 Holiday/overtime compensation 500,000
5 6	Amount available for personal service 5,500,000
7	NONPERSONAL SERVICE
8 9 10 11 12 13 14 15 16	Supplies and materials       4,200,000         Travel       300,000         Contractual services       11,850,000         Equipment       25,386,000         Fringe benefits       2,534,000         Indirect costs       230,000         Amount available for nonpersonal service       44,500,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$89,552,000)
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 and environmental impact statements for transportation 2 projects, the payment of liabilities incurred prior to April 1, 2005 3 and any other such purposes as specified in section 89-b of the 4 state finance law as amended (17030520) (53163) ...... 5 1,580,000,000 ..... (re. \$56,199,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 7 section 1, of the laws of 2013: 8 For the federal share of state transportation projects including but 9 not limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Transportation Equity Act for the 21st Century 12 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-13 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 14 15 16 nonpersonal services, for activities including but not limited to 17 the preparation of designs, plans, specifications and estimates; 18 construction management and supervision; and appraisals, surveys, 19 testing, and environmental impact statements for transportation 20 projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the 21 22 state finance law as amended (17030420) (53163) ............. 23 1,610,000,000 ..... (re. \$67,389,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 24 25 section 1, of the laws of 2013: 26 For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and 27 preservation, the acquisition of property, operating costs as 28 provided for in the Transportation Equity Act for the 21st Century 29 30 and any successive legislation, payment of reimbursements to the 31 dedicated highway and bridge trust fund of the department of trans-32 portation, including but not limited to fringe benefits, and the 33 contract services provided by private firms; personal services, 34 nonpersonal services, for activities including but not limited to 35 the preparation of designs, plans, specifications and estimates; 36 construction management and supervision; and appraisals, surveys, 37 testing, and environmental impact statements for transportation 38 projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the 39 40 state finance law as amended (17030320) (53163) ........ 41 1,597,000,000 ..... (re. \$56,363,000) 42 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 43 section 1, of the laws of 2013: 44 For the federal share of state transportation projects including but 45 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 46 47 provided for in the Transportation Equity Act for the 21st Century

and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,

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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

1 2

10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,607,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,929,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

successive legislation, payment of reimbursements to the 1 2 engineering services fund of the department of transportation, 3 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 4 5 services, for activities including but not limited to the prepara-6 tion of designs, plans, specifications and estimates; construction 7 management and supervision; and appraisals, surveys, testing, and 8 environmental impact statements for transportation projects, the 9 payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law 10 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,439,000) 11

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

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45 46 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 ..... (re. \$31,383,000)

47 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the federal share of state transportation projects including but 2 limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 3 4 provided for in the Intermodal Surface Transportation Efficiency Act 5 of 1991, payment of reimbursements to the engineering services fund 6 of the department of transportation, including but not limited to 7 fringe benefits, and the contract services provided by private 8 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 9 specifications and estimates; construction management and super-10 11 vision; and appraisals, surveys, testing, and environmental impact 12 statements for transportation projects, the payment of liabilities 13 incurred prior to April 1, 1996 and any other such purposes as spec-14 ified in section 89-b of the state finance law as amended by chapter 15 56 of the laws of 1993 (17039620) (53163) ....... 16 1,135,000,000 ..... (re. \$31,578,000)

17 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) ....... 908,000,000 ...... (re. \$59,286,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of

## DEPARTMENT OF TRANSPORTATION

1 2	the laws of 1993 (17039420) (53163) (re. \$20,719,000)
3 4 5 6	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of highway projects including the state thruway (17039320) (53163) 780,100,000 (re. \$16,967,000)
7 8 9 10	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of highway projects including the state thruway (17039220) (53163) 892,100,000 (re. \$26,349,000)
11 12 13 14	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of highway projects including the state thruway (17039120) (53163) 690,000,000 (re. \$17,297,000)
15	FEDERAL AIRPORT OR AVIATION (CCP)
16 17 18 19	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Aviation Purpose
20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2023, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.  Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.  Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522314) (53248)
42 43 44 45	By chapter 54, section 1, of the laws of 2022:  For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2022, of construction, reconstruction, alteration and rehabilitation of

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be 10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 ..... (re. \$6,000,000)

11 By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, б construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$4,875,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$4,984,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$2,485,000)

30 By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$2,476,000)

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,571,000)

22 By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,423,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

15 By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

shall certify to the director of the budget that the federal govern-1 ment has agreed to finance the federal share of the project. Howev-3 er with the approval of the director of the budget, projects may be 4 designed prior to federal approval upon the written assurance by the 5 commissioner of transportation that federal funds are likely to be 6 forth coming (17520514) (53248) ... 6,000,000 ...... (re. \$318,000) 7 By chapter 54, section 1, of the laws of 1991: For payment by the state of the federal share of the cost, including 8 of liabilities incurred prior to April 1, 9 10 construction, reconstruction, alteration and rehabilitation 11 airport and aviation facilities at Stewart and Republic airports, 12 including the cost of acquisition of real property, the acquisition 13 equipment and other related incidental expenses thereto and for 14 the federal share of consultant services in carrying out federally 15 approved aviation studies. 16 Within the amount appropriated herein, authorization is granted to the 17 department of transportation to enter into all necessary contracts 18 and agreements, subject to the approval of the director of the budg-19 et, to carry out the purposes of this appropriation. 20 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 21 22 shall certify to the director of the budget that the federal govern-23 ment has agreed to finance the federal share of the project. Howev-24 er with the approval of the director of the budget, projects may be 25 designed prior to federal approval upon the written assurance by the 26 commissioner of transportation that federal funds are likely to be 27 forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$1,301,000) 28 HIGHWAY FACILITIES (CCP) 29 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 30 31 Highway and Bridge Capital Account - 30051 32 Highway Facilities Purpose 33 STATE HIGHWAYS 34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 35 section 1, of the laws of 2000: 36 The sum of \$37,310,801 is hereby appropriated for the preparation of 37 designs, plans, specifications and estimates, for the contract engi-38 neering services provided by private firms, for the acquisition of 39 property, and the construction of highway, bridge and traffic 40 improvements related to the expansion of Fort Drum, with or without

## 43 STATE GATEWAY INFORMATION CENTERS

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By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper-

Federal aid, including the payment of liabilities incurred prior to

April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ations - miscellaneous by chapter 54, section 3, of the laws of 1 2 3 For construction of state gateway information centers on the state's 4 major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the 5 6 Massachusetts border; on Interstate Route 87 in the vicinity of 7 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-8 ity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of 9 the Pennsylvania border; and on Interstate Route 87 in the vicinity 10 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 11 12 HIGHWAY - RAILROAD 13 GRADE CROSSING ELIMINATIONS 14 MINEOLA GRADE CROSSING By chapter 998, section 3, of the laws of 1983: 15 16 For the payment of the State's share of the cost of construction, with 17 or without federal aid, of a grade crossing elimination project in 18 Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from 19 20 this appropriation for services and expenses other than the cost of 21 consulting services (03334811) (53275) ...... (re. \$1,773,000) 22 INFRASTRUCTURE BOND ACT PROJECTS (CCP) 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Infrastructure Bond Act Purpose By chapter 54, section 1, of the laws of 1988: 26 For the costs, pursuant to the provisions of the rebuild New York 27 28 through transportation infrastructure renewal bond act of 1983, of 29 capital projects to be reimbursed from bond fund proceeds for the 30 improvement of highways, parkways, commuter parking facilities, and 31 other highway facilities including bridges, other structures, and 32 appurtenances. 33 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 34 survey and design; acquisition of property, construction, recon-35 struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering 36 37 38 services. No expenditures shall be made from this appropriation for 39 personal services and expenses other than consulting services. 40 The items shown in the project schedule below shall be for projects 41 with a common purpose and may be interchanged without limitation 42 subject to the approval of the director of the division of the budg-43 44 Funds from this appropriation may be made available for the payment of 45 liabilities incurred prior to April 1, 1988 (17068823) (53276)

... 22,673,000 ..... (re. \$1,304,000)

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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche-dule below, for the costs of preparation of designs, plans, specifi-cations and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... 7,727,000 ...... (re. \$3,311,000)

14 By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... 8,700,000 ...... (re. \$1,118,000)

6 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 ............... (re. \$429,000)

33 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the 866 12654-03-4

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

state highway system for the purpose of highway projects at the 1 2 request of the locality under whose jurisdiction the project is 3 constructed or reconstructed. 4 The items shown in the project schedule below shall be for projects 5 with a common purpose and may be interchanged without limitation or 6 certification subject to the approval of the director of the divi-7 sion of the budget. 8 Funds from this appropriation may be made available for the payment of 9 liabilities incurred prior to April one, nineteen hundred eightyfive but not for the payment of liabilities incurred prior to November 10 11 eight, nineteen hundred eighty-three (17058523) (53276) ... ..... 12 ..... (re. \$346,000) 13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 14 section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York 15 16 through transportation infrastructure renewal bond act of 1983, of 17 the cost of capital projects to be reimbursed from bond fund 18 proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other 19 20 structures, and appurtenances. Project costs funded from this appropriation may include, but shall 21 22 not be limited to, preliminary planning and feasibility studies; 23 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering 24 25 services. No expenditures shall be made from this appropriation for 26 27 personal services and expenses other than consulting services. 28 Notwithstanding any other provision of law, the commissioner of trans-29 portation is authorized to acquire all necessary land not on the 30

state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ... ..... ...... (re. \$314,000)

#### 42 MAINTENANCE FACILITIES (CCP)

31

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39 40

41

- 43 Capital Projects Funds - Other
- 44 Dedicated Highway and Bridge Trust Fund
- 45 Highway and Bridge Capital Account - 30051
- 46 Equipment Management Facilities Purpose

# DEPARTMENT OF TRANSPORTATION

1	EQUIPMENT MANAGEMENT FACILITIES
2 3 4 5 6	By chapter 55, section 1, of the laws of 2003:  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) 18,100,000
7 8 9 10 11	By chapter 55, section 1, of the laws of 2002:  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) 18,100,000
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 1998:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) 16,300,000 (re. \$47,000)
21 22 23 24	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2023:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2023 (17252313) (53249) 31,634,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2022: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249) 31,634,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2021:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-

# DEPARTMENT OF TRANSPORTATION

1 2 3	neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) 27,405,000 (re. \$9,107,000)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2020:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17252013) (53249)
19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2019:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) 27,405,000
27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2018:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) 27,405,000
35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2017:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) 15,965,000
43 44 45 46 47	By chapter 55, section 1, of the laws of 2016:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-

# DEPARTMENT OF TRANSPORTATION

1 2 3	neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) 15,965,000
4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2015:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 15,965,000
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) (53249) 15,965,000
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2013:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) 15,965,000
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2012:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) 15,965,000
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2011:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) 15,965,000 (re. \$4,794,000)
44 45 46	By chapter 55, section 1, of the laws of 2010:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing

# DEPARTMENT OF TRANSPORTATION

```
facilities, for the acquisition of land and construction of new
 1
       facilities for highway maintenance purposes, and for the contract
 3
       engineering services provided by private firms, including the
       payment of liabilities incurred prior to April 1, 2010 (17251013)
 4
 5
       (53249) ... 15,965,000 ...... (re. $7,965,000)
   By chapter 55, section 1, of the laws of 2009:
 7
     For the preparation of designs, plans, specifications and estimates,
 8
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
 9
10
       facilities for highway maintenance purposes, and for the contract
11
       engineering services provided by private firms, including the
12
       payment of liabilities incurred prior to April 1, 2009 (17250913)
       (53249) ... 15,965,000 ...... (re. $12,772,000)
13
   By chapter 55, section 1, of the laws of 2008:
14
15
     For the preparation of designs, plans, specifications and estimates,
16
       for the acquisition, alterations, and rehabilitation of existing
17
       facilities, for the acquisition of land and construction of new
18
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
19
       payment of liabilities incurred prior to April 1, 2008 (17250813)
20
21
       (53249) ... 15,485,000 .......................... (re. $2,485,000)
22
     Capital Projects Funds - Other
23
     Dedicated Highway and Bridge Trust Fund
24
     Highway and Bridge Capital Account - 30051
25
     Preparation of Plans Purpose
26
   By chapter 54, section 1, of the laws of 2023:
27
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
28
29
       services for the purpose of preparation and review of plans, spec-
30
       ifications, estimates, services, construction management and super-
31
       vision, inspection, studies, appraisals, surveys, testing and envi-
32
       ronmental impact statements, including the payment of liabilities
33
       incurred prior to April 1, 2023 (17D12330) (53250) .......
34
       5,771,000 ..... (re. $3,867,000)
35
   By chapter 54, section 1, of the laws of 2022:
     For payment to the design and construction management account of the
36
37
       centralized services fund of the New York state office of general
38
       services for the purpose of preparation and review of plans, spec-
39
       ifications, estimates, services, construction management and super-
       vision, inspection, studies, appraisals, surveys, testing and envi-
40
41
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2022 (17D12230) (53250) ......
42
43
       5,771,000 ...... (re. $1,470,000)
   By chapter 54, section 1, of the laws of 2021:
44
45
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
46
```

### DEPARTMENT OF TRANSPORTATION

```
services for the purpose of preparation and review of plans, spec-
 1
       ifications, estimates, services, construction management and super-
 3
       vision, inspection, studies, appraisals, surveys, testing and envi-
       ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) ......
 4
 5
 6
        5,000,000 ..... (re. $637,000)
 7
   By chapter 54, section 1, of the laws of 2020:
     For payment to the design and construction management account of the
 8
       centralized services fund of the New York state office of general
9
10
       services for the purpose of preparation and review of plans, spec-
11
       ifications, estimates, services, construction management and super-
12
       vision, inspection, studies, appraisals, surveys, testing and envi-
       ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obli-
13
14
15
       gations against, or spending from this appropriation shall be
16
       authorized unless the director of the division of the budget certi-
17
       fies that such obligations or spending can be accommodated within
18
       the State's multi-year financial plan without adversely affecting
       the funding available for (a) capital projects currently authorized
19
20
       that are deemed essential to the health and safety of the public, or
        (b) essential governmental services (17D12030) (53250) ......
21
22
        5,000,000 ..... (re. $270,000)
23
   By chapter 54, section 1, of the laws of 2019:
24
     For payment to the design and construction management account of the
25
       centralized services fund of the New York state office of general
26
       services for the purpose of preparation and review of plans, spec-
27
       ifications, estimates, services, construction management and super-
28
       vision, inspection, studies, appraisals, surveys, testing and envi-
29
       ronmental impact statements, including the payment of liabilities
30
       incurred prior to April 1, 2019 (17D11930) (53250) .......
31
        5,000,000 ..... (re. $240,000)
32
   By chapter 54, section 1, of the laws of 2018:
33
     For payment to the design and construction management account of the
34
       centralized services fund of the New York state office of general
35
       services for the purpose of preparation and review of plans, spec-
36
       ifications, estimates, services, construction management and super-
37
       vision, inspection, studies, appraisals, surveys, testing and envi-
38
       ronmental impact statements, including the payment of liabilities
39
       incurred prior to April 1, 2018 (17D11830) (53250) .......
40
       5,000,000 ...... (re. $91,000)
   By chapter 54, section 1, of the laws of 2017:
41
42
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
43
44
       services for the purpose of preparation and review of plans, spec-
45
       ifications, estimates, services, construction management and super-
46
       vision, inspection, studies, appraisals, surveys, testing and envi-
47
       ronmental impact statements, including the payment of liabilities
```

# DEPARTMENT OF TRANSPORTATION

1 2	incurred prior to April 1, 2017 (17D11730) (53250)				
3 4 5 6 7 8 9 10 11	For payment to the design and construction management account of to centralized services fund of the New York state office of gener services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supe vision, inspection, studies, appraisals, surveys, testing and envolvent ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)				
12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250)				
21	MASS TRANSPORTATION (CCP)				
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose				
25 26 27 28 29 30 31 32 33 34 35 36 37	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC23MT) (54242)				
38 39 40 41 42 43 44 45	Project Schedule Project Amount				
	To the Capital District trans- portation authority for capital projects in support of public transportation services provided directly				

### DEPARTMENT OF TRANSPORTATION

```
or under contract ..... 3,596,000
 1
   To the Central New York
 3
     regional
                 transportation
 4
     authority
                for capital
 5
     projects in support of
 6
     public
                  transportation
 7
     services provided directly
 8
     or under contract ..... 3,282,600
        the Rochester-Genesee
 9
10
     regional
                 transportation
11
     authority for capital
12
     projects in support of
13
     public transportation bus
14
     services provided directly
15
     or under contract ...... 3,985,700
   To the Niagara Frontier trans-
16
17
     portation authority for
18
     capital projects in support
19
         public transportation
20
     services provided directly
21
     or under contract ..... 5,177,500
  To all other public transpor-
22
23
     tation systems serving
24
     primarily outside the metro-
25
     politan commuter transporta-
26
     tion district, as defined in
     section 1262 of the public
27
28
     authorities law and eligible
29
     to receive operating assist-
30
     ance under the provisions of
     section 18-b of the trans-
31
32
     portation law, for capital
     projects in support of
33
34
     public
               transportation
35
     services provided directly
     or under contract in accord-
36
37
     ance with a formula to be
38
     established by the commis-
39
     sioner of transportation
40
     with the approval of the
41
     director of the budget ...... 3,958,200
42
43
       Total ..... 20,000,000
44
                               ==========
45
   By chapter 54, section 1, of the laws of 2022:
     For the costs of mass transportation capital projects and facilities
46
47
       including replacement of buses meeting federal standards
48
       replacement, related bus equipment and the acquisition, design and
49
       construction, including engineering and consulting costs, of mass
50
       transit bus garages or other mass transportation projects and facil-
       ities approved by the commissioner of transportation in a program of
51
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC22MT) (54242)				
7 8	Project Schedule Project Amount				
7 8 9 0 1 1 1 2 1 3 1 3 1 3 1 3 1 3 3 3 3 3 3 3	Project Amount  To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract				
44 45	ance under the provisions of section 18-b of the trans-				
46 47 48	portation law, for capital projects in support of public transportation				
49 50 51	services provided directly or under contract in accord- ance with a formula to be				

### DEPARTMENT OF TRANSPORTATION

```
established by the commis-
1
     sioner of transportation
 3
     with the approval of the
     director of the budget ...... 3,958,200
 4
 5
 6
       Total ..... 20,000,000
 7
                             =========
   By chapter 54, section 1, of the laws of 2021:
 8
9
     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for
10
11
       replacement, related bus equipment and the acquisition, design and
12
       construction, including engineering and consulting costs, of mass
13
       transit bus garages or other mass transportation projects and facil-
14
       ities approved by the commissioner of transportation in a program of
15
       projects. Such funding may be part of a total project of which a
16
       portion is federally funded. The moneys hereby appropriated are to
17
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
18
19
       District (17KC21MT) (54242) ......
20
       20,000,000 ..... (re. $17,607,000)
21
               Project Schedule
22 Project
23 -----
   To the Capital District trans-
24
25
     portation authority for
26
     capital projects in support
27
        public transportation
28
     services provided directly
29
     or under contract ..... 3,596,000
30 To the Central New York
31
    regional transportation
32
     authority for capital
33
     projects in support of
34
     public
                 transportation
35
     services provided directly
36
     or under contract ..... 3,282,600
37 To
        the Rochester-Genesee
38
     regional
               transportation
     authority for capital projects in support of
39
40
41
     public transportation
42
     services provided directly
43
     or under contract ...... 3,985,700
44 To the Niagara Frontier trans-
45
     portation authority for
46
     capital projects in support
47
         public transportation
48
     services provided directly
49
     or under contract ..... 5,177,500
50 To all other public transpor-
```

# DEPARTMENT OF TRANSPORTATION

```
1
     tation
               systems
                        serving
     primarily outside the metro-
 3
     politan commuter transporta-
 4
     tion district, as defined in
 5
     section 1262 of the public
 6
     authorities law and eligible
 7
     to receive operating assist-
 8
     ance under the provisions of
 9
     section 18-b of the trans-
10
     portation law, for capital
11
     projects in support of
12
     public
                  transportation
     services provided directly
13
14
     or under contract in accord-
     ance with a formula to be established by the commis-
15
16
17
             of transportation
     sioner
18
     with the approval of the
19
     director of the budget ..... 3,958,200
20
                                _____
21
       Total ..... 20,000,000
22
                                =========
23
     For the Metropolitan Transportation Authority for the costs of renam-
24
       ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
25
       line of the New York city subway to the Newkirk Avenue - Little
       Haiti station (17SC21MT) (54228) ... 250,000 ...... (re. $250,000)
26
27
   By chapter 54, section 1, of the laws of 2020:
28
     For the costs of mass transportation capital projects and facilities
29
       including replacement of buses meeting federal standards for
30
       replacement, related bus equipment and the acquisition, design and
31
       construction, including engineering and consulting costs, of mass
32
       transit bus garages or other mass transportation projects and facil-
33
       ities approved by the commissioner of transportation in a program of
34
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
35
36
       be made available for projects undertaken by mass transit systems
37
       which are outside of the Metropolitan Transportation Commuter
38
       District. Provided, however, that no obligations against, or spend-
       ing from this appropriation shall be authorized unless the director
39
40
       of the division of the budget certifies that such obligations or
41
       spending can be accommodated within the State's multi-year financial
42
       plan without adversely affecting the funding available for (a) capi-
43
       tal projects currently authorized that are deemed essential to the
44
       health and safety of the public, or (b) essential governmental
45
       services (17KC20MT) (54242) ... 20,000,000 ...... (re. $6,895,000)
46
                 Project Schedule
47
   Project
                                        Amount
   _____
48
49 To the Capital District trans-
50
    portation authority for
```

### DEPARTMENT OF TRANSPORTATION

```
capital projects in support
1
         public transportation
 3
     services provided directly
 4
     or under contract ..... 3,596,000
 5
   To the
           Central New York
 6
     regional
                  transportation
 7
     authority
                 for capital
 8
     projects in support of
9
     public
               transportation
10
     services provided directly
11
     or under contract ...... 3,282,600
12 To
        the Rochester-Genesee
     regional
13
                  transportation
               for capital
14
     authority
     projects in support of
15
16
     public transportation
                            bus
17
     services provided directly
18
     or under contract ..... 3,985,700
19
  To the Niagara Frontier trans-
20
     portation authority for
21
     capital projects in support
22
         public
                 transportation
23
     services provided directly
     or under contract ..... 5,177,500
24
25
   To all other public transpor-
26
     tation
             systems
                      serving
27
     primarily outside the metro-
28
     politan commuter transporta-
29
     tion district, as defined in
30
     section 1262 of the public
     authorities law and eligible
31
32
     to receive operating assist-
33
     ance under the provisions of
34
     section 18-b of the trans-
35
     portation law, for capital
36
     projects in support of
37
     public
                  transportation
38
     services provided directly
39
     or under contract in accord-
40
     ance with a formula to be
     established by the commis-
41
42
     sioner of transportation
43
     with the approval of the
44
     director of the budget ..... 3,958,200
45
46
       Total ..... 20,000,000
47
                               ==========
   By chapter 54, section 1, of the laws of 2019:
48
49
     For the costs of mass transportation capital projects and facilities
50
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
51
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) ... 20,000,000 ..... (re. \$3,507,000)

#### 9 Project Schedule 10 Project Amount. \_\_\_\_\_\_ 11 12 To the Capital District trans-13 portation authority for 14 capital projects in support 15 of public transportation 16 services provided directly 17 or under contract ..... 3,596,000 18 To the Central New York regional transportation 19 authority 20 for capital 21 projects in support of 22 public transportation 23 services provided directly 24 or under contract ...... 3,282,600 25 To the Rochester-Genesee regional transportation authority for capital 26 27 projects in support of 28 29 public transportation bus services provided directly 30 31 or under contract ..... 3,985,700 32 To the Niagara Frontier trans-33 portation authority for 34 capital projects in support 35 of public transportation services provided directly 36 37 or under contract ..... 5,177,500 38 To all other public transportation systems serving 39 40 primarily outside the metro-41 politan commuter transporta-42 tion district, as defined in 43 section 1262 of the public authorities law and eligible 44 45 to receive operating assist-46 ance under the provisions of section 18-b of the trans-47 48 portation law, for capital 49 projects in support of 50 transportation public services provided directly 51

# DEPARTMENT OF TRANSPORTATION

```
or under contract in accord-
 1
      ance with a formula to be
      established by the commis-
 3
 4
      sioner of transportation
 5
      with the approval of the
 6
      director of the budget ..... 3,958,200
 7
                                _____
 8
        Total ..... 20,000,000
 9
                                 =========
10
   By chapter 54, section 1, of the laws of 2018:
      For the costs of mass transportation capital projects and facilities
11
12
        including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
13
14
15
       transit bus garages or other mass transportation projects and facil-
16
        ities approved by the commissioner of transportation in a program of
17
        projects. Such funding may be part of a total project of which a
18
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
19
20
       District (17KC18MT) (54242) ... 20,000,000 ...... (re. $2,485,000)
21
22
                 Project Schedule
23 Project
                                         Amount
24
25
   To the Capital District trans-
26
     portation authority for
27
      capital projects in support
28
      of public transportation
29
      services provided directly
      or under contract ...... 3,596,000
30
31 To the Central New York
32
      regional transportation
33
      authority for capital
     projects in support of
34
35
                   transportation
      public
      services provided directly
36
37
      or under contract ...... 3,282,600
38 To
         the Rochester-Genesee
39
      regional
                transportation
     authority for capital
40
41
      projects in support of
42
      public transportation bus
43
      services provided directly
44
      or under contract ...... 3,985,700
45 To the Niagara Frontier trans-
46
     portation authority for
47
      capital projects in support
48
          public transportation
49
      services provided directly
```

### DEPARTMENT OF TRANSPORTATION

```
or under contract ..... 5,177,500
1
   To all other public transpor-
 3
     tation
             systems
                      serving
 4
     primarily outside the metro-
 5
     politan commuter transporta-
 6
     tion district, as defined in
7
     section 1262 of the public
     authorities law and eligible
 8
9
     to receive operating assist-
10
     ance under the provisions of
11
     section 18-b of the trans-
12
     portation law, for capital
13
     projects in support of
14
     public
                  transportation
15
     services provided directly
16
     or under contract in accord-
     ance with a formula to be
17
18
     established by the commis-
19
     sioner of transportation
     with the approval of the
20
     director of the budget ...... 3,958,200
21
22
23
       Total ..... 20,000,000
24
                               ==========
25
   By chapter 54, section 1, of the laws of 2017:
26
     For the costs of mass transportation capital projects and facilities
27
       including replacement of buses meeting federal standards for
28
       replacement, related bus equipment and the acquisition, design and
29
       construction, including engineering and consulting costs, of mass
30
       transit bus garages or other mass transportation projects and facil-
       ities approved by the commissioner of transportation in a program of
31
32
       projects. Such funding may be part of a total project of which a
33
       portion is federally funded. The moneys hereby appropriated are to
34
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
35
36
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $1,741,000)
                Project Schedule
37
38 Project
                                      Amount
   _____
39
40 To the Capital District trans-
41
     portation authority for
42
     capital projects in support
43
        public transportation
44
     services provided directly
45
     or under contract ...... 3,596,000
46
   To the Central New York
47
     regional
                 transportation
     authority
48
                for capital
     projects in support of
49
50
     public
                 transportation
```

### DEPARTMENT OF TRANSPORTATION

```
services provided directly
 1
     or under contract ..... 3,282,600
 2
 3
   То
         the
               Rochester-Genesee
 4
     regional
                   transportation
 5
     authority
                  for
                         capital
 6
     projects
                in
                     support
 7
     public transportation
 8
     services provided directly
 9
     or under contract ...... 3,985,700
10
   To the Niagara Frontier trans-
11
     portation authority
                             for
     capital projects in support
12
13
          public
                  transportation
14
     services provided directly
15
     or under contract ...... 5,177,500
   To all other public transpor-
16
17
     tation
              systems serving
18
     primarily outside the metro-
19
     politan commuter transporta-
     tion district, as defined in
20
21
     section 1262 of the public
     authorities law and eligible
22
23
     to receive operating assist-
24
     ance under the provisions of
25
     section 18-b of the trans-
26
     portation law, for capital
27
     projects in
                    support
28
     public
                  transportation
29
     services provided directly
30
     or under contract in accord-
     ance with a formula to be
31
     established by the commis-
32
33
     sioner
              of
                   transportation
34
     with the approval of the
35
     director of the budget ..... 3,958,200
36
37
       Total ..... 20,000,000
38
                                =========
    By chapter 55, section 1, of the laws of 2016:
39
40
     For the costs of mass transportation capital projects and facilities
41
       including replacement of buses meeting federal standards for
42
       replacement, related bus equipment and the acquisition, design and
43
       construction, including engineering and consulting costs, of mass
44
       transit bus garages or other mass transportation projects and facil-
45
       ities approved by the commissioner of transportation in a program of
46
       projects. Such funding may be part of a total project of which a
47
       portion is federally funded. The moneys hereby appropriated are to
48
       be made available for projects undertaken by mass transit systems
49
       which are outside of the Metropolitan Transportation Commuter
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,078,000)
50
```

# DEPARTMENT OF TRANSPORTATION

1	Project Schedule	
2	Project	Amount
4	To the Capital District trans-	
5	portation authority for	
6	capital projects in support	
7	of public transportation	
8	services provided directly	
9	or under contract	3,596,000
10	To the Central New York	
11	regional transportation	
12	authority for capital	
13	projects in support of	
14	public transportation	
15	services provided directly	
16	or under contract	3,282,600
17	To the Rochester-Genesee	
18	regional transportation	
19	authority for capital	
20	projects in support of	
21	public transportation bus	
22	services provided directly	
23	or under contract	3,985,700
24	To the Niagara Frontier trans-	
25	portation authority for	
26	capital projects in support	
27	of public transportation	
28	services provided directly	
29	or under contract	5,177,500
30	To all other public transpor-	
31	tation systems serving	
32	primarily outside the metro-	
33	politan commuter transporta-	
34	tion district, as defined in	
35	section 1262 of the public	
36	authorities law and eligible	
37	to receive operating assist-	
38	ance under the provisions of	
39	section 18-b of the trans-	
40	portation law, for capital	
41	projects in support of	
42	public transportation	
43	services provided directly	
44	or under contract in accord-	
45	ance with a formula to be	
46	established by the commis-	
47	sioner of transportation	
48	with the approval of the	
49	director of the budget	3,958,200
50		
51		20,000,000
52	====	=======

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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

```
By chapter 54, section 1, of the laws of 2015:
 1
     For the costs of mass transportation capital projects and facilities
 3
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
 4
 5
 6
       transit bus garages or other mass transportation projects and facil-
 7
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
 8
       portion is federally funded. The moneys hereby appropriated are to
 9
       be made available for projects undertaken by mass transit systems
10
11
       which are outside of the Metropolitan Transportation Commuter
       District (17KC15MT) (54242) ... 15,000,000 ...... (re. $821,000)
12
13
                 Project Schedule
14
   Project
                                        Amount
15
   -----
   To the Capital District trans-
16
17
     portation authority for
18
     capital projects in support
19
     of public transportation
20
     services provided directly
     or under contract ..... 2,697,022
21
22 To the Central New York
23
     regional
                  transportation
     authority for capital
24
25
     projects in support of
26
     public
                  transportation
27
     services provided directly
28
     or under contract ..... 2,461,947
29 To
        the Rochester-Genesee
30
     regional
                transportation
31
     authority for capital
32
     projects in support of
33
     public transportation
34
     services provided directly
35
     or under contract ..... 2,989,262
36
   To the Niagara Frontier trans-
37
     portation authority
38
     capital projects in support
39
         public transportation
40
     services provided directly
41
     or under contract ..... 3,883,115
42
  To all other public transpor-
43
     tation systems serving
44
     primarily outside the metro-
45
     politan commuter transporta-
     tion district, as defined in
46
     section 1262 of the public
47
48
     authorities law and eligible
49
     to receive operating assist-
50
     ance under the provisions of
     section 18-b of the trans-
```

51

### DEPARTMENT OF TRANSPORTATION

```
1
     portation law, for capital
     projects in support of
3
     public
              transportation
4
     services provided directly
5
     or under contract in accord-
6
     ance with a formula to be
7
     established by the commis-
8
     sioner of transportation
     with the approval of the
9
     director of the budget ..... 2,968,654
10
11
12
       Total ..... 15,000,000
13
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
14
15
       section 1, of the laws of 2016:
16
     Notwithstanding any inconsistent provision of law, the following
17
       appropriations are for payment of capital expenses including but not
18
       limited to the planning and design, acquisition, construction,
       reconstruction, replacement, improvement, reconditioning, rehabili-
19
20
       tation and preservation of mass transit facilities, vehicles,
       related equipment and rolling stock with an average service life of
21
22
       no less than 5 years. Such elements will be set forth in plans to be
23
       approved by the director of the budget (17KW15MT) (54271) ......
24
       121,547,600 ..... (re. $1,476,000)
25
               Project Schedule
26 Project
27
   _____
28 To the metropolitan transpor-
29
    tation authority for capital
30
     projects in support of
31
     public
               transportation
32
     services provided directly
33
     or under contract ...... 104,127,375
34 To the county of Rockland for
35
     capital projects in support
36
     of public transportation
37
     services provided directly
38
     or under contract ...... 193,212
39 To the city of New York for
40
     capital projects in support
41
     of the Staten Island ferry ..... 1,884,829
42
  To the county of Westchester
43
     for capital projects
44
     support of public transpor-
45
     tation services provided
46
     directly or under contract ..... 3,163,599
47
   To the county of Nassau for
48
     capital projects in support
49
     of public transportation
50
    services provided directly
```

### DEPARTMENT OF TRANSPORTATION

```
or under contract ..... 3,826,323
 1
   To the county of Suffolk for
 3
     capital projects in support
 4
          public transportation
 5
     services provided directly
 6
     or under contract ...... 1,488,296
 7
   To the city of New York for
     capital projects in support
 8
 9
     of public transportation bus
10
     services provided directly
11
     or under contract ..... 5,036,899
12
   To all other public transpor-
13
     tation
              systems
                       serving
14
     primarily within the metro-
15
     politan commuter transporta-
16
     tion district, as defined in
17
     section 1262 of the public
18
     authorities law and eligible
19
     to receive operating assist-
     ance under the provisions of
20
     section 18-b of the trans-
21
22
     portation law, for capital
23
     projects in support of
24
     public
                   transportation
25
     services provided directly
26
     or under contract in accord-
27
     ance with a formula to be
28
     established by the commis-
29
     sioner of transportation
30
     with the approval of the
31
     director of the budget ..... 1,827,067
32
33
     Total ..... 121,547,600
34
35
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
     Omnibus and Transit Purpose
   By chapter 54, section 1, of the laws of 2023:
38
     For state aid to municipal corporations for the preparation of
39
       designs, plans, specifications and estimates, for the acquisition,
40
41
       construction, reconstruction, and improvement of mass transportation
42
       capital projects including the acquisition of real property, for
43
       other mass transportation projects including local transportation
44
       planning studies. Notwithstanding any inconsistent provisions of
45
       law, the state share of such projects shall be 50 percent of the
       non-federal share, but in no event shall the state share exceed 10
46
47
       percent of project costs.
     Notwithstanding any other provision of law, the commissioner of trans-
48
49
       portation shall make available directly to the City of New York
       (City) an amount commensurate with the state share of (i) federal
50
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M2329) (53252) ..................... (re. \$30,600,000)

29 By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2021:

1 2

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

10 By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obli-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

48 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2017:

1 2

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1729) (53252) ..................... (re. \$10,817,000)

29 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting

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reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.

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1 Upon such application, the commissioner of transportation shall 2 review and approve eligible activities for reimbursement. 3 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 4 5 6 under the program has received federal approval. 7 Such certificate shall report the federally authorized level of finan-8 cial assistance (170M1529) (53252) ...... 9 18,500,000 ..... (re. \$4,218,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 10 11 section 1, of the laws of 2016: 12 For state aid to municipal corporations for the preparation of 13 designs, plans, specifications and estimates, for the acquisition, 14 construction, reconstruction, and improvement of mass transportation 15 capital projects including the acquisition of real property, for 16 other mass transportation projects including local transportation 17 planning studies. Notwithstanding any inconsistent provisions of 18 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 19 20 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-21 22 portation shall make available directly to the City of New York 23 (City) an amount commensurate with the state share of (i) federal 24 funds previously awarded to the City and reallocated to the metro-25 politan transportation authority (MTA), and (ii) the federally 26 authorized level of financial assistance transferred by resolution 27 of the metropolitan planning organization (MPO) to the metropolitan 28 transportation authority (MTA) and credited to the City by the MTA 29 for capital expenses. 30 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 31 32 assistance transferred to the MTA, but in no event shall the state 33 share exceed 10 percent of project costs. Prior to requesting 34 reimbursement for projects progressed by the MTA on behalf of the 35 City, the City shall certify to the commissioner of transportation 36 that each eligible project progressed under this provision is feder-37 ally eliqible and that the match amount requested does not exceed 38 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 39 40 commissioner of transportation certifying that the work to be funded 41 under the project has been performed and that the City has reim-42 bursed the MTA for 100 percent of the match amount for the project. 43 Upon such application, the commissioner of transportation shall 44 review and approve eligible activities for reimbursement. 45 Prior to requesting approval of a certificate of approval of avail-

ability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

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1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 ................. (re. \$1,205,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For state aid to municipal corporations for the preparation of

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

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transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 .................. (re. \$927,000)

24 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed

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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 .................. (re. \$1,730,000)

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

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under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 ...................... (re. \$237,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 .................. (re. \$334,000)

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

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other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 .................. (re. \$1,791,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally

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authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 .................. (re. \$463,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of

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transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 .................... (re. \$726,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

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1 2	shall report the federally authorized level of financial assistance (170M0529) (53252) 406,613 (re. \$205,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.  Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089
20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159
29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853 (re. \$33,000)
38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) 447,258 (re. \$198,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 1 section 1, of the laws of 2018: 3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation 8 planning studies and liabilities incurred prior to April 1, 2000 9 (170M0029) (53252) ... 6,854,619 .......................... (re. \$6,743,000) 10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 11 section 1, of the laws of 2018: 12 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 13 14 construction, reconstruction, and improvement of mass transportation 15 capital projects including the acquisition of real property, for 16 other mass transportation projects including local transportation 17 planning studies and liabilities incurred prior to April 1, 1999 18 (170M9929) (53252) ... 1,130,662 ..... (re. \$1,054,000) 19 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 20 section 1, of the laws of 2018: 21 For state aid to municipal corporations for the preparation of 22 designs, plans, specifications and estimates, for the acquisition, 23 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 24 25 other mass transportation projects including local transportation 26 planning studies and liabilities incurred prior to April 1, 1998 27 (170M9829) (53252) ... 380,078 ...... (re. \$362,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 28 29 section 1, of the laws of 2018: 30 For state aid to municipal corporations for the preparation of 31 designs, plans, specifications and estimates, for the acquisition, 32 construction, reconstruction, and improvement of mass transportation 33 capital projects including the acquisition of real property, for 34 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 35 36 (170M9729) (53252) ... 434,519 ...... (re. \$245,000) By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition, 41 construction, reconstruction, and improvement of mass transportation 42 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) ... 43 44 487,483 ..... (re. \$452,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 45 46 section 1, of the laws of 2018:

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1 2 3 4 5 6	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252) 9,075,757
7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) (53252) 4,181,445
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) (53252) 641,834
24	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)  Capital Projects Funds - Other Capital Projects Fund - 30000 High Speed Rail Purpose
25 26	Capital Projects Funds - Other Capital Projects Fund - 30000
25 26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 High Speed Rail Purpose  By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:  For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 High Speed Rail Purpose  By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:  For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) 22,000,000

ment and rehabilitation of urban, commuter and intercity rail

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 passenger and rapid transit systems and rail freight capital facili-2 ties, for the acquisition of real property and interests in real 3 roperty required or expected to be required therefor, and for any 4 capital equipment to be used in connection therewith, including all 5 costs incidental thereto in accordance with the following schedule: 6 (01395012) (53110) ... ..... (re. \$148,000) 7 The commissioner of transportation shall prepare and submit to the 8 governor as part of his annual budget request submission a report 9 which shall make findings and recommendations with respect to the 10 state's intercity rail passenger service and rail service energy 11 conservation programs. Such report shall include, in addition to any 12 other information the commissioner shall determine appropriate, the 13 following: (a) the impact and effectiveness of the state's programs 14 to continue and preserve rail passenger and rail freight services, 15 including federal and state operating subsidy payments actually made 16 and projected to be made during each of the two next succeeding 17 state fiscal years; and (b) the development of operating, pricing 18 and fare quidelines and standards of service and equipment and 19 facility maintenance standards that may be applied in evaluating the 20 cost and quality of service on those rail lines receiving state 21 and/or federal operating and/or capital assistance.

- 22 Capital Projects Funds Other
- 23 Capital Projects Fund 30000
- 24 Non-MTA Capital Purpose

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25 By chapter 54, section 1, of the laws of 2023:

41 By chapter 54, section 1, of the laws of 2022:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tution for the required non-federal matching shares of the federal-1 2 ly-funded portion of the project to which it is added. The moneys 3 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 4 5 6 authority dedicated tax fund (17NM2231) (53253) ...... 7 18,500,000 ..... (re. \$18,500,000) 8 By chapter 54, section 1, of the laws of 2021: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 21 22 authority dedicated tax fund (17NM2131) (53253) ................. 23 18,500,000 ...... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2020: 24 25 For the payment of the costs of mass transportation capital projects 26 and facilities including replacement of buses meeting federal stand-27 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 28 29 of mass transit bus garages or other mass transportation projects 30 and facilities approved by the commissioner of transportation in a 31 program of projects. Such funding may be part of a total project of 32 which a portion is federally funded but shall not be used in substi-33 tution for the required non-federal matching shares of the federal-34 ly-funded portion of the project to which it is added. The moneys 35 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 36 37 agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations 38 against, or spending from this appropriation shall be authorized 39 40 unless the director of the division of the budget certifies that 41 such obligations or spending can be accommodated within the State's 42 multi-year financial plan without adversely affecting the funding 43 available for (a) capital projects currently authorized that are 44 deemed essential to the health and safety of the public, or (b) essential governmental services (17NM2031) (53253) ..... 45

47 By chapter 54, section 1, of the laws of 2019:

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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-

18,500,000 ..... (re. \$18,410,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ards for replacement, related bus equipment and the acquisition, 1 2 design and construction, including engineering and consulting costs, 3 of mass transit bus garages or other mass transportation projects 4 and facilities approved by the commissioner of transportation in a 5 program of projects. Such funding may be part of a total project of 6 which a portion is federally funded but shall not be used in substi-7 tution for the required non-federal matching shares of the federal-8 ly-funded portion of the project to which it is added. The moneys 9 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 10 11 12 authority dedicated tax fund (17NM1931) (53253) ................. 13 18,500,000 ...... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2018: 14 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federal-24 ly-funded portion of the project to which it is added. The moneys 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating 27 agencies which receive money from the metropolitan transportation 28 authority dedicated tax fund (17NM1831) (53253) ...... 29 18,500,000 ..... (re. \$11,629,000) 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition, 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating 42 agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NP1831) (54207) ............. 44 20,000,000 ..... (re. \$7,293,000) 45 By chapter 54, section 1, of the laws of 2017: 46 For the payment of the costs of mass transportation capital projects 47 and facilities including replacement of buses meeting federal stand-48 ards for replacement, related bus equipment and the acquisition, 49 design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects

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and facilities approved by the commissioner of transportation in a 1 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken 7 by mass transit systems other than those mass transit operating 8 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) ...... 9 18,500,000 ..... (re. \$5,467,000) 10 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 22 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NP1731) (54207) ...... 25 20,000,000 ..... (re. \$4,395,000) 26 By chapter 55, section 1, of the laws of 2016:

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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) ................ 18,500,000 ..... (re. \$5,463,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 42 section 1, of the laws of 2016: 43

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

which a portion is federally funded but shall not be used in substi-1 2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating 6 agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM1531) (53253) ............. 8 18,500,000 ..... (re. \$5,037,000) 9 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 10 section 1, of the laws of 2016: 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 21 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM1431) (53253) ................ 25 18,500,000 ..... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 26 27 section 1, of the laws of 2018: 28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, 31 design and construction, including engineering and consulting costs, 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 39 40 41 authority dedicated tax fund (17NM1331) (53253) ....... 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 43 44 section 1, of the laws of 2016: 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and facilities approved by the commissioner of transportation in a 1 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken 7 by mass transit systems other than those mass transit operating 8 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ................ 9 10 18,500,000 ..... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 11 12 section 1, of the laws of 2016: For the payment of the costs of mass transportation capital projects 13 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 22 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM1131) (53253) ................ 27 18,500,000 ..... (re. \$18,500,000) 28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 29 section 1, of the laws of 2016: 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition, 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating 42 agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NM1031) (53253) ....... 44 18,500,000 ...... (re. \$18,500,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 45 46 section 1, of the laws of 2016: 47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal stand-49 ards for replacement, related bus equipment and the acquisition,

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken 9 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 10 authority dedicated tax fund (17NM0931) (53253) ................ 11 12 21,000,000 ..... (re. \$21,000,000) 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 14 section 1, of the laws of 2016: 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federal-24 ly-funded portion of the project to which it is added. The moneys 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating 27 agencies which receive money from the metropolitan transportation 28 authority dedicated tax fund (17NM0831) (53253) ................ 29 21,000,000 ..... (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 30 31 section 1, of the laws of 2018: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken 43 by mass transit systems other than those mass transit operating 44 agencies which receive money from the metropolitan transportation 45 authority dedicated tax fund (17NM0731) (53253) ................ 46 13,577,598 ..... (re. \$13,242,000) 47 For the payment of the costs of clean air-related mass transportation 48 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 49 of clean fuel buses. The moneys hereby appropriated are to be made

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

available for projects undertaken by mass transit systems other than 1 2 those mass transit operating agencies which receive money from the 3 metropolitan transportation authority dedicated tax fund (17CA0731) 4 (53254) ... 17,500,000 ...... (re. \$17,500,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 5 6 section 1, of the laws of 2018: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 13 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM0631) (53253) ................ 21 4,456,030 ...... (re. \$4,149,000) 22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: 23 For the payment of the costs of mass transportation capital projects 24 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 34 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM0531) (53253) ................. 38 3,441,336 ..... (re. \$2,964,000) 39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-42 43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 45 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) ............. 5 6 1,732,542 ...... (re. \$1,675,000) 7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM0331) (53253) ................. 23 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM0231) (53253) ................ 40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 45 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects 48 and facilities approved by the commissioner of transportation in a 49 program of projects. Such funding may be part of a total project of

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

which a portion is federally funded but shall not be used in substi-1 2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating 6 agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM0131) (53253) ............. 8 210,034 ..... (re. \$200,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 9 10 section 1, of the laws of 2018: 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM0031) (53253) ................ 25 79,647 ..... (re. \$79,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 26 27 section 1, of the laws of 2018: 28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, 31 design and construction, including engineering and consulting costs, 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 39 40 41 authority dedicated tax fund (17NM9931) (53253) ................. 42 2,516,669 ...... (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 43 44 section 1, of the laws of 2018: 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs, 49 of mass transit bus garages or other mass transportation projects

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and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
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       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM9831) (53253) ................
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       107,917 ...... (re. $107,917)
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
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       section 1, of the laws of 2018:
     For the payment of the costs of mass transportation capital projects
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       and facilities including replacement of buses meeting federal stand-
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       ards for replacement, related bus equipment and the acquisition,
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       design and construction, including engineering and consulting costs,
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       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
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       agencies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17NM9731) (53253) .................
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     Capital Projects Funds - Other
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     Dedicated Highway and Bridge Trust Fund
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     Highway and Bridge Capital Account - 30051
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     Rail Service Preservation Purpose
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   By chapter 54, section 1, of the laws of 2023:
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2023, of the construction and improvement
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       of passenger rail, freight rail, and, notwithstanding any inconsist-
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           provisions of law, for port capital facilities outside the
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       jurisdiction of the port authority of New York and New Jersey,
       including but not limited to the acquisition, construction, recon-
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       struction, improvement or rehabilitation of railroad or port capital
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       facilities, and any capital improvement used in connection herewith,
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       and for the acquisition of real property or interests in real prop-
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       erty required or expected to be required therefor (17162341) (53256)
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       Notwithstanding the provisions of section 89-b of the state finance
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       law, for contractual agreements entered into for rail passenger
46
       service (17172341) (54278) ... 44,330,000 ...... (re. $44,330,000)
```

47 By chapter 54, section 1, of the laws of 2022:

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of the costs, including the payment of liabilities 1 2 incurred prior to April 1, 2022, of the construction and improvement 3 of passenger rail, freight rail, and, notwithstanding any inconsist-4 ent provisions of law, for port capital facilities outside the 5 jurisdiction of the port authority of New York and New Jersey, 6 including but not limited to the acquisition, construction, recon-7 struction, improvement or rehabilitation of railroad or port capital 8 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-9 10 erty required or expected to be required therefor (17162241) (53256) 11 ... 10,000,000 ..... (re. \$10,000,000) 12 Notwithstanding the provisions of section 89-b of the state finance 13 law, for contractual agreements entered into for rail passenger 14 service (17172241) (54278) ... 44,330,000 ...... (re. \$31,118,000) By chapter 54, section 1, of the laws of 2021: 15 16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2021, of the construction and improvement 18 of passenger rail, freight rail, and, notwithstanding any inconsist-19 ent provisions of law, for port capital facilities outside the 20 jurisdiction of the port authority of New York and New Jersey, 21 including but not limited to the acquisition, construction, recon-22 struction, improvement or rehabilitation of railroad or port capital 23 facilities, and any capital improvement used in connection herewith, 24 and for the acquisition of real property or interests in real prop-25 erty required or expected to be required therefor (17162141) (53256) 26 ... 10,000,000 ..... (re. \$10,000,000) 27 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 28 29 service (17172141) (54278) ... 44,330,000 ...... (re. \$17,474,000) 30 By chapter 54, section 1, of the laws of 2020: 31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2020, of the construction and improvement 33 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 34 35 jurisdiction of the port authority of New York and New Jersey, 36 including but not limited to the acquisition, construction, recon-37 struction, improvement or rehabilitation of railroad or port capital 38 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-39 40 erty required or expected to be required therefor. Provided, howev-41 er, that no obligations against, or spending from this appropriation 42 shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated 43 44 within the State's multi-year financial plan without adversely 45 affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the 46 47 public, or (b) essential governmental services (17162041) (53256) 48 ... 10,000,000 ...... (re. \$10,000,000)

Notwithstanding the provisions of section 89-b of the state finance

law, for contractual agreements entered into for rail passenger

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

service. Provided, however, that no obligations against, or spending 1 2 from this appropriation shall be authorized unless the director of 3 the division of the budget certifies that such obligations or spend-4 ing can be accommodated within the State's multi-year financial plan 5 without adversely affecting the funding available for (a) capital 6 projects currently authorized that are deemed essential to the 7 health and safety of the public, or (b) essential governmental 8 services (17172041) (54278) ... 44,330,000 ...... (re. \$20,784,000) 9 By chapter 54, section 1, of the laws of 2019: 10 For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2019, of the construction and improvement 12 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 13 14 jurisdiction of the port authority of New York and New Jersey, 15 including but not limited to the acquisition, construction, recon-16 struction, improvement or rehabilitation of railroad or port capital 17 facilities, and any capital improvement used in connection herewith, 18 and for the acquisition of real property or interests in real prop-19 erty required or expected to be required therefor (17161941) (53256) 20 ... 10,000,000 ..... (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 21 law, for contractual agreements entered into for rail passenger 22 23 service (17171941) (54278) ... 44,330,000 ...... (re. \$10,089,000) By chapter 54, section 1, of the laws of 2018: 24 25 For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 2018, of the construction and improvement 27 of passenger rail, freight rail, and, notwithstanding any inconsist-28 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 29 30 including but not limited to the acquisition, construction, recon-31 struction, improvement or rehabilitation of railroad or port capital 32 facilities, and any capital improvement used in connection herewith, 33 and for the acquisition of real property or interests in real prop-34 erty required or expected to be required therefor (17161841) (53256) 35 ... 10,000,000 ...... (re. \$9,852,000) 36 Notwithstanding the provisions of section 89-b of the state finance 37 law, for contractual agreements entered into for rail passenger 38 service (17171841) (54278) ... 44,330,000 ...... (re. \$6,778,000) 39 By chapter 54, section 1, of the laws of 2017: 40 For the payment of the costs, including the payment of liabilities 41 incurred prior to April 1, 2017, of the construction and improvement 42 of passenger rail, freight rail, and, notwithstanding any inconsist-43 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 44 45 including but not limited to the acquisition, construction, recon-46 struction, improvement or rehabilitation of railroad or port capital

facilities, and any capital improvement used in connection herewith,

and for the acquisition of real property or interests in real prop-

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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
erty required or expected to be required therefor (17161741) (53256)
 1
 2
       ... 10,000,000 ..... (re. $7,040,000)
 3
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
 4
 5
       service (17171741) (54278) ... 44,330,000 ...... (re. $7,632,000)
 б
   By chapter 55, section 1, of the laws of 2016:
 7
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2016, of the construction and improvement
 8
 9
       of passenger rail, freight rail, and, notwithstanding any inconsist-
10
       ent provisions of law, for port capital facilities outside the
11
       jurisdiction of the port authority of New York and New Jersey,
12
       including but not limited to the acquisition, construction, recon-
13
       struction, improvement or rehabilitation of railroad or port capital
14
       facilities, and any capital improvement used in connection herewith,
15
       and for the acquisition of real property or interests in real prop-
16
       erty required or expected to be required therefor (17161641) (53256)
17
       ... 10,000,000 ..... (re. $4,308,000)
18
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
19
20
       service (17171641) (54278) ... 44,330,000 ...... (re. $3,271,000)
21
   By chapter 54, section 1, of the laws of 2015:
22
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2015, of the construction and improvement
23
24
       of passenger rail, freight rail, and, notwithstanding any inconsist-
25
       ent provisions of law, for port capital facilities outside the
26
       jurisdiction of the port authority of New York and New Jersey,
27
       including but not limited to the acquisition, construction, recon-
28
       struction, improvement or rehabilitation of railroad or port capital
29
       facilities, and any capital improvement used in connection herewith,
30
       and for the acquisition of real property or interests in real prop-
31
       erty required or expected to be required therefor (17161541) (53256)
32
       ... 10,000,000 ....... (re. $2,372,000)
33
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
34
35
       service (17171541) (54278) ... 44,330,000 ...... (re. $3,428,000)
36
   By chapter 54, section 1, of the laws of 2014:
37
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
38
39
       freight projects including, but not limited to, the acquisition,
40
       construction, reconstruction, improvement or rehabilitation of any
41
       railroad capital facility and any capital improvement used in
42
       connection herewith, and for the acquisition of real property or
43
       interests in real property required or expected to be required
44
       therefor (17161441) (53256) ... 10,000,000 ...... (re. $566,000)
     Notwithstanding the provisions of section 89-b of the state finance
45
46
       law, for contractual agreements entered into for rail passenger
47
       service (17171441) (54278) ... 44,330,000 ...... (re. $1,432,000)
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48 By chapter 54, section 1, of the laws of 2013:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Notwithstanding the provisions of section 89-b of the state finance 1 2 law, for the construction and improvement of passenger and rail 3 freight projects including, but not limited to, the acquisition, 4 construction, reconstruction, improvement or rehabilitation of any 5 railroad capital facility and any capital improvement used in 6 connection herewith, and for the acquisition of real property or 7 interests in real property required or expected to be required 8 therefor (17161341) (53256) ... 10,000,000 ...... (re. \$3,258,000) Notwithstanding the provisions of section 89-b of the state finance 9 law, for contractual agreements entered into for rail passenger 10 service (17171341) (54278) ... 44,330,000 ............ (re. \$37,000) 11 12 By chapter 54, section 1, of the laws of 2012: 13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for the construction and improvement of passenger and rail 15 freight projects including, but not limited to, the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in 18 connection herewith, for contractual agreements entered into for 19 rail passenger service, and for the acquisition of real property or 20 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ...... (re. \$5,167,000) 21 22 By chapter 54, section 1, of the laws of 2011: Notwithstanding the provisions of section 89-b of the state finance 23 law, for the construction and improvement of passenger and rail 24 25 freight projects including, but not limited to, the acquisition, 26 construction, reconstruction, improvement or rehabilitation of any 27 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 28 rail passenger service, and for the acquisition of real property or 29 30 interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ...... (re. \$1,084,000) 31 32 By chapter 55, section 1, of the laws of 2010: Notwithstanding the provisions of section 89-b of the state finance 33 34 law, for the construction and improvement of passenger and rail 35 freight projects including, but not limited to, the acquisition, 36 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 37 connection herewith, for contractual agreements entered into for 38 rail passenger service, and for the acquisition of real property or 39 40 interests in real property required or expected to be required 41 therefor (17161041) (53256) ... 15,300,000 ...... (re. \$1,099,000) By chapter 55, section 1, of the laws of 2009: 42 Notwithstanding the provisions of section 89-b of the state finance 43 44

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

rail passenger service, and for the acquisition of real property or 1 interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ............... (re. \$85,000) 3 4 By chapter 55, section 1, of the laws of 2008: 5 Notwithstanding the provisions of section 89-b of the state finance б law, for the construction and improvement of passenger and rail 7 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 8 9 railroad capital facility and any capital improvement used in 10 connection herewith, for contractual agreements entered into for 11 rail passenger service, and for the acquisition of real property or 12 interests in real property required or expected to be required 13 therefor (17150841) (53256) ... 20,000,000 ...... (re. \$4,269,000) By chapter 55, section 1, of the laws of 2007: 14 15 Notwithstanding the provisions of section 89-b of the state finance 16 law, for the construction and improvement of passenger and rail 17 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 18 19 railroad capital facility and any capital improvement used in 20 connection herewith, for contractual agreements entered into for 21 rail passenger service, and for the acquisition of real property or 22 interests in real property required or expected to be required 23 therefor (17150741) (53256) ... 20,000,000 ...... (re. \$638,000) 24 By chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of section 89-b of the state finance 25 26 law, for the construction and improvement of passenger and rail 27 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 28 29 railroad capital facility and any capital improvement used in 30 connection herewith, for contractual agreements entered into for 31 rail passenger service, and for the acquisition of real property or 32 interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ...... (re. \$2,757,000) 33 By chapter 55, section 1, of the laws of 2005: 34 Notwithstanding the provisions of section 89-b of the state finance 35 law, for the construction and improvement of passenger and rail 36 freight projects including, but not limited to, the acquisition, 37 construction, reconstruction, improvement or rehabilitation of any 38 39 railroad capital facility and any capital improvement used in 40 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 41 42 interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 ...... (re. \$519,000) 43 By chapter 55, section 1, of the laws of 2004: 44 45 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 46

freight projects including, but not limited to, the acquisition,

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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

construction, reconstruction, improvement or rehabilitation of any 1 2 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 3 4 rail passenger service, and for the acquisition of real property or 5 interests in real property required or expected to be required 6 therefor (17150441) (53256) ... 20,000,000 ...... (re. \$1,930,000) 7 By chapter 55, section 1, of the laws of 2003: Notwithstanding the provisions of section 89-b of the state finance 8 law, for the construction and improvement of passenger and rail 9 10 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 11 12 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 13 14 rail passenger service, and for the acquisition of real property or 15 interests in real property required or expected to be required 16 therefor (17150341) (53256) ... 20,000,000 ...... (re. \$413,000) By chapter 55, section 1, of the laws of 2000: 17 For the construction and improvement of passenger and rail freight 18 19 projects including, but not limited to, the acquisition, 20 construction, reconstruction, improvement or rehabilitation of any 21 railroad capital facility and any capital improvement used in 22 connection herewith, and for the acquisition of real property or interests in real property required or expected to be required 23 therefore (17150041) (53256) ... 10,000,000 ...... (re. \$349,000) 24 chapter 55, section 1, of the laws of 1999, as amended by chapter 25 26 295, part A, section 1, of the laws of 2001: 27 For the state share of the construction and improvement of rail 28 freight facilities identified by the department of transportation in 29 a rail freight capital needs survey, including, but not limited to, 30 the acquisition, construction, reconstruction, improvement or reha-31 bilitation of any railroad capital facility and any capital improve-32 ment used in connection herewith, and for the acquisition of real 33 property or interests in real property required or expected to be 34 required therefore, in accordance with the following schedule. 35 Project costs funded from this appropriation shall not exceed 80 36 percent of total project costs. In addition, projects to be funded 37 from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner 38 39 of transportation. 40 The items shown in the project schedule below shall be for projects 41 with a common purpose and may be interchanged without limitation 42 subject to the approval of the director of the budget (17159941) 43 (53256) ... 13,000,000 ..... (re. \$242,000) 44 Capital Projects Funds - Federal 45 Federal Capital Projects Fund

- 46 Transportation Account - 31354
- 47 Mass Transportation and Rail Freight Purpose

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 RAIL AND RAPID TRANSIT 2 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 3 section 4, of the laws of 1993: 4 For payment of the federal share of high speed ground transportation 5 projects including high speed conventional rail, very high speed б rail and magnetic levitation systems. The moneys hereby appropriated 7 shall be used for the federal share of costs of any program aspect 8 including, but not limited to, research, development, study, demon-9 stration, implementation, operation, real property acquisition, 10 construction, reconstruction, improvement and rehabilitation of any 11 capital facility (17419312) (53110) ... .................. 12 20,000,000 ..... (re. \$12,309,000) RAIL SERVICE PRESERVATION 13 14 chapter 257, section 8, of the laws of 1975, as amended by chapter 15 54, section 5, of the laws of 1982: 16 The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby 17 18 appropriated to the department of transportation from the capital 19 projects fund in accordance with section ninety-three of the state 20 finance law for payment by the state of the share of the federal 21 government for acquisition, construction, reconstruction, improve-22 ment or rehabilitation by the state or a municipality of any rail-23 road capital facility and any capital equipment used in connection 24 therewith and for branch line operation and maintenance costs pursu-25 ant to the provisions of section fourteen-d or article ten-a of the 26 transportation law (01393212) (53110) ... ..... (re. \$7,264,000) MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 30 Mass Transportation and Rail Freight Purpose 31 RAIL AND RAPID TRANSIT 32 chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984: 33 34 For the cost of the preparation of designs, plans, specifications and 35 estimates and for the acquisition of property and rehabilitation 36 projects, for railroad capital facilities, mass transportation capi-37 tal projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the 38 39 jurisdiction of the metropolitan transportation authority, notwith-40 standing any inconsistent provisions of law provided however that 41 all such costs shall be made pursuant to the provisions of the 42 rebuild New York through transportation infrastructure renewal bond 43 act of 1983 and such costs shall be reimbursed from the infrastruc-44 ture renewal bond fund (03064812) (53283) ...... (re. \$178,000)

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1 Capital Projects Funds - Other
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- 2 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 3 Omnibus and Transit Bondable Purpose
- 4 By chapter 54, section 1, of the laws of 1990:
- For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-
- 7 tructure renewal bond act of 1983, for state aid to the Niagara
- 8 Frontier Transportation Authority for the preparation of designs,
- 9 plans, specifications and estimates, for the acquisition,
- 10 construction, reconstruction and improvement of mass transportation
- 11 capital projects including the acquisition of real property and
- 12 liabilities incurred prior to April 1, 1990 (17199040) (53279) .....
- 13 1,840,000 ...... (re. \$18,000)
- 14 By chapter 54, section 1, of the laws of 1988:
- 15 For payment to the department of transportation pursuant to the 16 provisions of the rebuild New York through transportation infras-17 tructure renewal bond act of 1983, for state aid to municipal corpo-18 rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and 19 20 improvement of mass transportation capital projects including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 1988, in accordance with the schedule shown below. The items 23 shown in the project schedule below shall be for projects with a 24 common purpose and may be interchanged without limitation subject to 25 the approval of the director of the budget.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 ...... (re. \$859,000)
- 32 By chapter 54, section 1, of the laws of 1986:
- For payment to the department of transportation pursuant to the 33 34 provisions of the rebuild New York through transportation infras-35 tructure renewal bond act of 1983, for state aid to municipal corpo-36 rations for the preparation of designs, plans, specifications and 37 estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the 38 39 acquisition of real property and liabilities incurred prior to April 40 one, nineteen hundred eighty-six, in accordance with the schedule 41 shown below. The items shown in the project schedule below shall be 42 for projects with a common purpose and may be interchanged without
- limitation subject to the approval of the director of the budget.

  Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640)

  (53280) ... 5,800,000 .............................. (re. \$315,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1986:
3 For payment to the department of transportation pursuant to the

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

27 Capital Projects Funds - Other

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- 28 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 29 Rail Service Preservation Purpose
- 30 By chapter 54, section 1, of the laws of 1994:
- For payment of the state share of the costs of 31 acquisition, 32 construction, reconstruction, improvement or rehabilitation of any 33 railroad capital facility and any capital improvement used in 34 connection therewith, for the acquisition of real property or inter-35 ests in real property required or expected to be required therefore, 36 pursuant to the rebuild New York through Transportation Infrastruc-37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 38 provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto 39 40 (17159441) (53282) ... 1,390,000 ........................ (re. \$43,000)
- By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
- For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

to the provisions of section fourteen-d of the transportation law, 1 as the commissioner may elect for the purpose of improving freight 3 service, and including all costs incidental thereto in accordance 4 with the following schedule (17158441) (53282) ... 5 ..... (re. \$339,000) MULTI-MODAL (CCP) 7 Capital Projects Funds - Other 8 Dedicated Highway and Bridge Trust Fund 9 Highway and Bridge Capital Account - 30051 10 Multi-Modal Purpose By chapter 55, section 1, of the laws of 2000: 11 For the cost of multi-modal projects designated as part of the multi-12 13 modal program established by section 14-k of the transportation law 14 and in accordance with a memorandum of understanding among the 15 governor, the majority leader of the senate, and the speaker of the 16 assembly, or their designees (17M100MR) (53284) ......... 17 150,000,000 ..... (re. \$31,263,000) MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 18 19 Capital Projects Funds - Other 20 Dedicated Highway and Bridge Trust Fund 21 Highway and Bridge Capital Account - 30051 22 Railroad Crossing Alteration Purpose 23 By chapter 54, section 1, of the laws of 1988: 24 For payment of the state share of the cost of the reconstruction or 25 removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the 26 27 railroad law, and in accordance with the schedule below (17108826) 28 (53285) ... By chapter 54, section 1, of the laws of 1986: 29 30 For payment of the state share of the cost of the reconstruction or 31 removal of existing highway-railway grade crossing or grade sepa-32 ration structures, pursuant to the provisions of section ninety-one 33 of the railroad law, and in accordance with the schedule below. 34 Project costs funded from this appropriation may include, but shall 35 not be limited to, preliminary planning and feasibility studies; 36 survey and design; acquisition of property; reconstruction and 37 removal; materials testing; the contract engineering 38 provided by private firms; and the payment of liabilities incurred 39 prior to April one, nineteen hundred eighty-six. 40 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 41 42 transportation shall certify that he has applied for and made 43 reasonable efforts to secure federal assistance for each project 44 authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of 45

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the state and local shares in accordance with section ninety-one of 1 the railroad law. 3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation 5 subject to the approval of the director of the division of the budg-6 et (17108626) (53285) ... 2,500,000 ..... (re. \$1,124,000) NEW YORK STATE AGENCY FUND (CCP) 7 8 Fiduciary Funds 9 Miscellaneous New York State Agency Fund 10 Localities Share Highway Improvement Account - 60612 11 Highway Facilities Purpose By chapter 55, section 1, of the laws of 2002: 12 For that portion of liabilities incurred by the department of trans-13 14 portation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation law for 16 border crossing studies and activities (17500211) (53258) ...... 17 2,000,000 ...... (re. \$2,000,000) 18 Fiduciary Funds 19 Miscellaneous New York State Agency Fund 20 DOT Land Acquisition Projects Account - 60606 21 Non-Federal Aided Highway Purpose 22 By chapter 54, section 1, of the laws of 2023: 23 For that portion of liabilities incurred by the department of trans-24 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 25 26 (17502322) (53259) ... 50,000,000 ...... (re. \$50,000,000) By chapter 54, section 1, of the laws of 2022: 27 28 For that portion of liabilities incurred by the department of trans-29 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 30 agencies 31 (17502222) (53259) ... 50,000,000 ...... (re. \$50,000,000) By chapter 54, section 1, of the laws of 2021: 32 33 For that portion of liabilities incurred by the department of trans-34 portation on behalf of entities other than state departments or 35 agencies pursuant to the highway law or transportation 36 (17502122) (53259) ... 50,000,000 ....... (re. \$50,000,000) By chapter 54, section 1, of the laws of 2020: 37 For that portion of liabilities incurred by the department of trans-38 portation on behalf of entities other than state departments or 39 pursuant to the highway law or transportation law 40 41 (17502022) (53259) ... 50,000,000 ....... (re. \$37,612,000) 42 By chapter 54, section 1, of the laws of 2019:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) 50,000,000 (re. \$50,000,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2018:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501822) (53259) 50,000,000 (re. \$48,166,000)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2017:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) 50,000,000 (re. \$16,759,000)
15 16 17 18 19	By chapter 55, section 1, of the laws of 2016:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) 50,000,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) 50,000,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2014:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000 (re. \$50,000,000)
30 31 32 33 34	By chapter 54, section 1, of the laws of 2013:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000 (re. \$25,096,000)
35 36 37 38 39	By chapter 54, section 1, of the laws of 2012:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000 (re. \$19,475,000)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2011:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	By chapter 55, section 1, of the laws of 2010:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000
6 7 8 9 10	By chapter 55, section 1, of the laws of 2009:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000 (re. \$16,917,000)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2008:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) 50,000,000
16 17 18 19 20	By chapter 55, section 1, of the laws of 2007:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2006:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000 (re. \$39,189,000)
26 27 28 29 30	By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000
31 32 33 34 35	By chapter 55, section 1, of the laws of 2004:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) (53259) 50,000,000
36 37 38 39 40	By chapter 55, section 1, of the laws of 2003:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) 50,000,000
41 42 43	By chapter 55, section 1, of the laws of 2002:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

#### DEPARTMENT OF TRANSPORTATION

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to the highway law or transportation law
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       agencies
                  pursuant
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       (17500222) (53259) ... 50,000,000 .................. (re. $8,887,000)
   By chapter 55, section 1, of the laws of 2001:
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     For that portion of liabilities incurred by the department of trans-
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       portation on behalf of entities other than state departments or
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                pursuant to the highway law or transportation law
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       (17500122) (53259) ... 50,000,000 ...... (re. $6,981,000)
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   By chapter 55, section 1, of the laws of 2000:
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     For that portion of liabilities incurred by the department of trans-
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       portation on behalf of entities other than state departments or
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       agencies pursuant to the highway law or
                                                     transportation
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       (17500022) (53259) ... 50,000,000 ...... (re. $15,837,000)
   By chapter 55, section 1, of the laws of 1999:
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     For that portion of liabilities incurred by the department of trans-
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       portation on behalf of entities other than state departments or
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                 pursuant to the highway law or transportation law
       agencies
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       (17509922) (53259) ... 50,000,000 ...... (re. $11,800,000)
   NEW YORK WORKS (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Aviation Purpose
   By chapter 54, section 1, of the laws of 2023:
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     For state aid to municipal corporations and private airports as
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       authorized by section 14-h of the transportation law and for payment
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       of the cost of projects at Stewart and Republic airports, for the
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       acquisition, construction, reconstruction, and
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2023. Prior
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       to requesting approval of a certificate of approval of availability
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       for moneys appropriated, the commissioner of transportation shall
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       certify that each airport or aviation project progressed under the
       program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance.
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       Funds from this appropriation may also be utilized for grants to
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       municipal corporations and private airports for the cost of projects
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       authorized by section 14-1 of the transportation law, including the
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       acquisition of real property and liabilities incurred prior to April
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       1, 2023 (17552314) (53101) ... 12,500,000 ...... (re. $12,500,000)
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   By chapter 54, section 1, of the laws of 2022:
     For state aid to municipal corporations and private airports as
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       authorized by section 14-h of the transportation law and for payment
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          the cost of projects at Stewart and Republic airports, for the
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       acquisition, construction, reconstruction, and
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       airport or aviation capital projects, including the acquisition of
       real property and liabilities incurred prior to April 1, 2022. Prior
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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2022 (17552214) (53101) ... 12,500,000 ...... (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than two million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202) ................... 

# By chapter 54, section 1, of the laws of 2021:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 ...... (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 ...... (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) ...... 100,000,000 ..... (re. \$99,219,000)

By chapter 54, section 1, of the laws of 2019:

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50 51 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 ...... (re. \$12,311,000)

By chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ...... (re. \$9,907,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ...... (re. \$4,954,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 utilized for grants to municipal corporations and private airports 2 for the cost of projects authorized by section 14-1 of the transpor-3 tation law, including the acquisition of real property and liabil-4 ities incurred prior to April 1, 2017 (17561714) (54208) ....... 5 10,000,000 ..... (re. \$9,717,000) 6 By chapter 55, section 1, of the laws of 2016: 7 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 8 9 of the cost of projects at Stewart and Republic airports, for the 10 acquisition, construction, reconstruction, and improvement of 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2016. Prior 13 to requesting approval of a certificate of approval of availability 14 for moneys appropriated, the commissioner of transportation shall 15 certify that each airport or aviation project progressed under the 16 program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 21 22 1, 2016 (17551614) (53101) ... 12,500,000 ...... (re. \$4,941,000) 23 For state aid to municipal corporations, public authorities or public 24 benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a popu-25 26 lation of less than one million; for projects related to passenger 27 air service, cargo service, and commercial development, including 28 but not limited to the acquisition of real property; preparation of 29 designs, plans, specifications and estimates; environmental impact 30 statements; construction; construction management and supervision; the contract services provided by private firms; demolition; recon-31 32 struction; and improvement of airport or aviation-related facili-33 ties. Eligible project costs may also include measures to enhance 34 connections to airports through roadway redesign; increased parking; 35 improved public transportation service; and liabilities incurred 36 prior to April 1, 2016 (17AC1614) (54202) ....... 37 200,000,000 ..... (re. \$6,658,000) By chapter 54, section 1, of the laws of 2015: 38 For state aid to municipal corporations and private airports as 39 40 authorized by section 14-h of the transportation law and for payment 41 of the cost of projects at Stewart and Republic airports, for the 42 acquisition, construction, reconstruction, and improvement of 43 airport or aviation capital projects, including the acquisition of 44 real property and liabilities incurred prior to April 1, 2015. 45 Prior to requesting approval of a certificate of approval of avail-46 ability for moneys appropriated, the commissioner of transportation 47 shall certify that each airport or aviation project progressed under 48 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 49

Funds from this appropriation may also be utilized for grants to

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

municipal corporations and private airports for the cost of projects 1 authorized by section 14-1 of the transportation law, including the 3 acquisition of real property and liabilities incurred prior to April 4 1, 2015 (17551514) (53101) ... 10,000,000 ...... (re. \$5,131,000) 5 By chapter 54, section 1, of the laws of 2014: б For state aid to municipal corporations and private airports as 7 authorized by section 14-h of the transportation law and for payment 8 of the cost of projects at Stewart and Republic airports, for the 9 acquisition, construction, reconstruction, and improvement of 10 airport or aviation capital projects, including the acquisition of 11 real property and liabilities incurred prior to April 1, 2014. Prior 12 to requesting approval of a certificate of approval of availability 13 for moneys appropriated, the commissioner of transportation shall 14 certify that each airport or aviation project progressed under the 15 program, other than state owned airports, has received federal 16 approval and the federally authorized level of financial assistance. 17 Funds from this appropriation may also be utilized for grants to 18 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 19 20 acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 ...... (re. \$2,944,000) 21 22 By chapter 54, section 1, of the laws of 2013: 23 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 24 25 of the cost of projects at Stewart and Republic airports, for the 26 acquisition, construction, reconstruction, and improvement of 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2013. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 34 35 municipal corporations and private airports for the cost of projects 36 authorized by section 14-1 of the transportation law, including the 37 acquisition of real property and liabilities incurred prior to April 38 1, 2013 (17551314) (53101) ... 10,000,000 ....... (re. \$599,000) 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Capital Assistance Purpose 42 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 43 section 1, of the laws of 2019: 44 The sum of \$78,000,000 is hereby appropriated for the New York State 45 Capital Assistance Program for Transportation, Infrastructure, and 46 Economic Development. Funds appropriated herein shall be

services and expenses, grants, and costs of program administration

for projects related to capital investment in: transportation;

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 aviation; water and sewer infrastructure improvements; industrial 2 and manufacturing water supply infrastructure renovations 3 improvements; and other economic development purposes. Individual 4 grants issued pursuant to this appropriation shall be in an amount 5 no less than \$125,000. Funding under this appropriation shall be 6 pursuant to a plan submitted to the director of the division of the 7 budget. Notwithstanding any provision of law to the contrary, funds 8 appropriated herein may, subject to the approval of the director of 9 the budget, be (i) interchanged, (ii) transferred from this appro-10 priation to any other appropriation of any state department, agency, 11 or public benefit corporation, or (iii) suballocated to any other 12 state department, agency or public benefit corporation, to achieve 13 this purpose (17CA1892) (54218) ...... 14 78,000,000 ..... (re. \$41,797,000)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000

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17 Non-Federal Aided Highway Purpose

18 By chapter 54, section 1, of the laws of 2023:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

# By chapter 54, section 1, of the laws of 2022:

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Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

# By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2020:

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Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 ..... (re. \$1,030,064,000)

46 By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects,

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

including but not limited to, state and local roads and bridges; 1 2 airport, freight and passenger rail, port and transit projects or 3 multi-modal facilities, including work appurtenant and ancillary 4 thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-5 6 tioning and preservation, the acquisition of property, and engineer-7 ing services, including personal services, nonpersonal services, 8 fringe benefits, the contract services provided by private firms, 9 and reimbursements to the dedicated highway and bridge trust fund 10 and capital projects funds, for activities including but not limited 11 to, the preparation of designs, plans, specifications and estimates; 12 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 13 14 infrastructure projects (17991922) (54201) .................. 15 196,175,000 ..... (re. \$16,625,000) 16 For the payment of the costs, which shall be reimbursed from bond 17 proceeds, including the payment of liabilities incurred prior to 18 April 1, 2019, of state highways, parkways, bridges, the New York 19 State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from 20 21 appropriation may include but shall not be limited to 22 construction, reconstruction, reconditioning and preservation, and 23 the acquisition of property, and for engineering services, including 24 personal services, nonpersonal services, fringe benefits, and the 25 contract services provided by private firms, and including but not 26 limited to the preparation of designs, plans, specifications and 27 estimates; construction management and supervision; and appraisals, 28 surveys, testing and environmental impact statements for transporta-29 tion projects (17JS1922) (54255) ...... 30 77,214,000 ..... (re. \$34,325,000) For the payment of the costs, which shall be reimbursed from bond 31 32 proceeds, including the payment of liabilities incurred prior to 33 April 1, 2019, of state and local bridges, including work appurten-34 ant and ancillary thereto. Project costs funded from this appropri-35 ation may include but shall not be limited to construction, recon-36 struction, reconditioning and preservation, and the acquisition of 37 property, and for engineering services, including personal services, 38 nonpersonal services, fringe benefits, and the contract services 39 provided by private firms, and including but not limited to the 40 preparation of designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, 42 testing and environmental impact statements for transportation 43 projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$107,279,000)

By chapter 54, section 1, of the laws of 2018:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

thereto. Project costs funded from this appropriation may include 1 2 but shall not be limited to construction, reconstruction, recondi-3 tioning and preservation, the acquisition of property, and engineer-4 ing services, including personal services, nonpersonal services, 5 fringe benefits, the contract services provided by private firms, 6 and reimbursements to the dedicated highway and bridge trust fund 7 and capital projects funds, for activities including but not limited 8 to, the preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 10 infrastructure projects (17991822) (54201) .................. 11 12 206,175,000 ...... (re. \$23,927,000) 13 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 14 15 April 1, 2018, of state highways, parkways, bridges, the New York 16 State Thruway, Indian reservation roads, and facilities, including 17 work appurtenant and ancillary thereto. Project costs funded from 18 appropriation may include but shall not be limited to 19 construction, reconstruction, reconditioning and preservation, and 20 the acquisition of property, and for engineering services, including 21 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 22 23 limited to the preparation of designs, plans, specifications and 24 estimates; construction management and supervision; and appraisals, 25 surveys, testing and environmental impact statements for transporta-26 tion projects (17JS1822) (54255) ...... 27 102,904,000 ..... (re. \$11,886,000) 28 For the payment of the costs, which shall be reimbursed from bond 29 proceeds, including the payment of liabilities incurred prior to 30 April 1, 2018, of state and local bridges, including work appurten-31 ant and ancillary thereto. Project costs funded from this appropri-32 ation may include but shall not be limited to construction, recon-33 struction, reconditioning and preservation, and the acquisition of 34 property, and for engineering services, including personal services, 35 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 36 designs, plans, specifications and estimates; 37 preparation of 38 construction management and supervision; and appraisals, surveys, 39 testing and environmental impact statements for transportation 40 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$75,777,000)

By chapter 54, section 1, of the laws of 2017:

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42 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-

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ing services, including personal services, nonpersonal services,
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       fringe benefits, the contract services provided by private firms,
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       and reimbursements to the dedicated highway and bridge trust fund
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       and capital projects funds, for activities including but not limited
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       to, the preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
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       infrastructure projects (17991722) (54201) ..................
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       503,175,000 ...... (re. $80,416,000)
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, including the payment of liabilities incurred prior to
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       April 1, 2017, of state highways, parkways, bridges, the New York
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       State Thruway, Indian reservation roads, and facilities, including
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       work appurtenant and ancillary thereto. Project costs funded from
       this appropriation may include but shall not be limited
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       construction, reconstruction, reconditioning and preservation, and
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       the acquisition of property, and for engineering services, including
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       personal services, nonpersonal services, fringe benefits, and the
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       contract services provided by private firms, and including but not
       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision; and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects (17JS1722) (54255) .....
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, including the payment of liabilities incurred prior to
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       April 1, 2017, of state highways, parkways, bridges, and facilities,
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       including work appurtenant and ancillary thereto, to improve access
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       to and from the John F. Kennedy International Airport, including
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       capacity improvements to the interchange between the Grand Central
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       Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
       Expressway and expansion of the Van Wyck Expressway. Project costs
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       funded from this appropriation may include but shall not be limited
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       to construction, reconstruction, reconditioning and preservation,
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       and the acquisition of property, and for engineering services,
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       including personal services, nonpersonal services, fringe benefits,
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       and the contract services provided by private firms, and including
       but not limited to the preparation of designs, plans, specifications
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       and estimates; construction management
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       appraisals, surveys, testing and environmental impact statements for
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       transportation projects (17JK1722) (54204) .................
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       564,000,000 ..... (re. $19,479,000)
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     Transportation infrastructure and facilities of regional and community
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       importance to be accelerated in a manner consistent with the Depart-
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       ment's planning and engineering processes and pursuant to plans
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       provided by the speaker of the assembly and the temporary president
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       and majority leader of the senate, and posted to the Department's
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       public-facing website: for the payment of costs, including the
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       payment of liabilities incurred prior to April 1, 2017, of transpor-
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       tation infrastructure projects, including but not limited to, state
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       and local roads and bridges; airport, freight and passenger rail,
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       port and transit projects or multi-modal facilities, including work
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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 appurtenant and ancillary thereto. Project costs funded from this 2 appropriation may include but shall not be limited to construction, 3 reconstruction, reconditioning and preservation, the acquisition of 4 property, and engineering services, including personal services, 5 nonpersonal services, fringe benefits, the contract 6 provided by private firms, and reimbursements to the dedicated high-7 way and bridge trust fund and capital projects funds, for activities 8 including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing and environmental impact 10 11 statements for transportation infrastructure projects (17RE1722) 12 13 For the payment of the costs, which shall be reimbursed from bond 14 proceeds, including the payment of liabilities incurred prior to 15 April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropri-16 17 ation may include but shall not be limited to construction, recon-18 struction, reconditioning and preservation, and the acquisition of 19 property, and for engineering services, including personal services, 20 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 21 of designs, plans, specifications and estimates; 22 preparation 23 construction management and supervision; and appraisals, surveys, 24 testing and environmental impact statements for transportation 25 projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$15,323,000)

By chapter 55, section 1, of the laws of 2016:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) .................. 84,475,000 ...... (re. \$8,845,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from

appropriation may include but shall not be limited to

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construction, reconstruction, reconditioning and preservation, and 1 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 4 5 limited to the preparation of designs, plans, specifications and 6 estimates; construction management and supervision; and appraisals, 7 surveys, testing and environmental impact statements for transporta-8 tion projects (17JS1622) (54255) ...... 9 For the payment of the costs, which shall be reimbursed from bond 10 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2016, of state and local bridges, including work appurten-13 ant and ancillary thereto. Project costs funded from this appropri-14 ation may include but shall not be limited to construction, recon-15 struction, reconditioning and preservation, and the acquisition of 16 property, and for engineering services, including personal services, 17 nonpersonal services, fringe benefits, and the contract services 18 provided by private firms, and including but not limited to the 19 preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, 21 testing and environmental impact statements for transportation 22 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$11,699,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 25 For the payment of the costs, which shall be reimbursed from bond 26 proceeds, including the payment of liabilities incurred prior to

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April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and including work appurtenant and ancillary thereto. facilities, Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) ...... 150,000,000 ..... (re. \$106,117,000)

By chapter 54, section 1, of the laws of 2015:

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41 For the payment of the costs, which shall be reimbursed from bond 42 proceeds, including the payment of liabilities incurred prior to 43 April 1, 2015, of state highways, parkways, bridges, the New York 44 State Thruway, Indian reservation roads, and facilities, including 45 work appurtenant and ancillary thereto. Project costs funded from 46 appropriation may include but shall not be limited to 47 construction, reconstruction, reconditioning and preservation, and 48 the acquisition of property, and for engineering services, including 49 personal services, nonpersonal services, fringe benefits, and the 50 contract services provided by private firms, and including but not

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limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision; and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects (17JS1522) (54255) ......
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       200,000,000 ..... (re. $4,636,000)
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, including the payment of liabilities incurred prior to
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       April 1, 2015, of state highways, parkways, bridges, the New York
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       State Thruway, Indian reservation roads, and facilities, including
       work appurtenant and ancillary thereto. Project costs funded from
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       this appropriation may include but shall not be limited
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       construction, reconstruction, reconditioning and preservation, and
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       the acquisition of property, and for engineering services, including
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       personal services, nonpersonal services, fringe benefits, and the
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       contract services provided by private firms, and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision; and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       For the payment of the costs, which shall be reimbursed from bond
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       proceeds, including the payment of liabilities incurred prior to
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       April 1, 2015, of state and local bridges, including work appurten-
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       ant and ancillary thereto. Project costs funded from this appropri-
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       ation may include but shall not be limited to construction, recon-
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       struction, reconditioning and preservation, and the acquisition of
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       property, and for engineering services, including personal services,
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       nonpersonal services, fringe benefits, and the contract services
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       provided by private firms, and including but not limited to the
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       preparation of designs, plans, specifications and estimates;
       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
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       projects (17BR1522) (54272) ... 150,000,000 ..... (re. $13,142,000)
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   By chapter 54, section 1, of the laws of 2014:
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     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2014, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities, including work appurtenant and ancillary thereto. Project
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       costs funded from this appropriation may include but shall not be
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       limited to construction, reconstruction, reconditioning and preser-
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       vation, and the acquisition of property, and for engineering
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       services, including personal services, nonpersonal services, fringe
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       benefits, and the contract services provided by private firms, and
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing and environmental impact
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       statements for transportation projects (17191422) (54255) ......
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<sup>49</sup> By chapter 54, section 1, of the laws of 2013:

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2013, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities, including work appurtenant and ancillary thereto. Project 5 costs funded from this appropriation may include but shall not be 6 limited to construction, reconstruction, reconditioning and preser-7 vation, and the acquisition of property, and for engineering 8 services, including personal services, nonpersonal services, fringe 9 benefits, and the contract services provided by private firms, and 10 including but not limited to the preparation of designs, plans, 11 specifications and estimates; construction management and super-12 vision; and appraisals, surveys, testing and environmental impact 13 statements for transportation projects (17191322) (54255) ...... 14 155,000,000 ..... (re. \$6,265,000) By chapter 54, section 1, of the laws of 2012: 15 16 For the payment of capital costs, including acquisition of real prop-17 erty, engineering services, and the payment of liabilities incurred 18 prior to April 1, 2012, relating to the construction, reconstruction 19 and improvement of Buffalo and Fort Erie Public Bridge Authority 20 facilities, including work on any appurtenant and ancillary state, 21 local or public authority facilities necessary for improvement of 22 the Peace Bridge Plaza (17191222) (54255) ...... 23 15,000,000 ..... (re. \$1,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Non-MTA Capital Purpose 27 By chapter 54, section 1, of the laws of 2023: For the costs of mass transportation capital projects and facilities 28 29 including replacement of buses meeting federal standards for 30 replacement, related bus equipment and the acquisition, design and 31 construction, including engineering and consulting costs, of mass 32 transit bus garages or other mass transportation projects and facil-33 ities approved by the commissioner of transportation in a program of 34 projects. Such funding may be part of a total project of which a 35 portion is federally funded but shall not be used in substitution 36 for the required non-federal matching shares of the federally-funded 37 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 38 mass transit systems other than those mass transit operating agen-39 40 cies which receive money from the metropolitan transportation 41 authority dedicated tax fund (17552331) (53102) ............. 42 50,400,000 ..... (re. \$50,400,000) 43 For the payment of the costs, which shall be reimbursed from bond 44 proceeds, of the reconstruction, improvement, rehabilitation and 45 maintenance of the existing passenger rail system of the Niagara 46 Frontier transportation authority (17NF2331) (54220) ...... 20,000,000 ..... (re. \$20,000,000) 47 48 For the payment of the costs of the electrification of mass transit 49 bus fleets, including the replacement of conventional fossil-fueled

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 buses with electric buses. The moneys hereby appropriated are to be 2 made available for projects undertaken by mass transit systems other 3 than those mass transit operating agencies which receive money from metropolitan transportation authority dedicated tax fund 4 5 б By chapter 54, section 1, of the laws of 2022: 7 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 8 replacement, related bus equipment and the acquisition, design and 9 10 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-11 12 ities approved by the commissioner of transportation in a program of 13 projects. Such funding may be part of a total project of which a 14 portion is federally funded but shall not be used in substitution 15 for the required non-federal matching shares of the federally-funded 16 portion of the project to which it is added. The moneys hereby 17 appropriated are to be made available for projects undertaken by 18 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund (17552231) (53102) ....... 20 21 50,400,000 ..... (re. \$45,980,000) 22 For the payment of the costs, which shall be reimbursed from bond 23 proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara 24 25 Frontier transportation authority (17NF2231) (54220) ...... 26 20,000,000 ..... (re. \$20,000,000) 27 For the payment of the costs of the electrification of mass transit 28 bus fleets, including the replacement of conventional fossil-fueled 29 buses with electric buses. The moneys hereby appropriated are to be 30 made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from 31 32 metropolitan transportation authority dedicated tax fund 33 (17EB2231) (54222) ... 20,000,000 ...... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2021: 34 35 For the costs of mass transportation capital projects and facilities 36 replacement of buses meeting federal standards for including 37 replacement, related bus equipment and the acquisition, design and 38 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-39 40 ities approved by the commissioner of transportation in a program of 41 projects. Such funding may be part of a total project of which a 42 portion is federally funded but shall not be used in substitution 43 for the required non-federal matching shares of the federally-funded 44 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 45 46 mass transit systems other than those mass transit operating agen-47 cies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17552131) (53102) .............

27,500,000 ...... (re. \$23,405,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the payment of the costs, which shall be reimbursed from bond 2 proceeds, of the reconstruction, improvement, rehabilitation and 3 maintenance of the existing passenger rail system of the Niagara 4 Frontier transportation authority (17NF2131) (54220) ...... 5 20,000,000 ..... (re. \$19,957,000) 6 For the payment of the costs of the electrification of mass transit 7 bus fleets, including the replacement of conventional fossil-fueled 8 buses with electric buses. The moneys hereby appropriated are to be 9 made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from 10 11 metropolitan transportation authority dedicated tax fund 12 (17EB2131) (54222) ... 20,000,000 ....... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2020: 13 14 For the costs of mass transportation capital projects and facilities 15 replacement of buses meeting federal standards for including 16 replacement, related bus equipment and the acquisition, design and 17 construction, including engineering and consulting costs, of mass 18 transit bus garages or other mass transportation projects and facil-

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ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) ...... 27,500,000 ..... (re. \$17,769,000)

For the costs of mass transportation capital projects, studies, and facilities including replacement of buses, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass trans-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

portation projects, studies, and facilities approved by the commis-1 2 sioner of transportation in a program of projects. Such funding may 3 be part of a total project of which a portion is federally funded. 4 The moneys hereby appropriated are to be made available for the 5 Niagara Frontier transportation authority. Provided, however, that 6 no obligations against, or spending from this appropriation shall be 7 authorized unless the director of the division of the budget certi-8 fies that such obligations or spending can be accommodated within 9 the State's multi-year financial plan without adversely affecting 10 the funding available for (a) capital projects currently authorized 11 that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AM2031) (54221) ...... 12 13 6,000,000 ..... (re. \$4,853,000) 14 For the payment of the costs of the electrification of mass transit 15 bus fleets, including the replacement of conventional fossil-fueled 16 buses with electric buses. The moneys hereby appropriated are to be 17 made available for projects undertaken by mass transit systems other 18 than those mass transit operating agencies which receive money from 19 metropolitan transportation authority dedicated tax fund. 20 Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the 21 division of the budget certifies that such obligations or spending 22 23 can be accommodated within the State's multi-year financial plan 24 without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 25 26 services (17EB2031) (54222) ... 20,000,000 ...... (re. \$20,000,000) 27 28 By chapter 54, section 1, of the laws of 2019: 29 For the costs of mass transportation capital projects and facilities 30 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 31 32 construction, including engineering and consulting costs, of mass 33 transit bus garages or other mass transportation projects and facil-34 ities approved by the commissioner of transportation in a program of 35 projects. Such funding may be part of a total project of which a 36 portion is federally funded but shall not be used in substitution 37 for the required non-federal matching shares of the federally-funded 38 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 39 40 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 41 42 authority dedicated tax fund (17551931) (53102) ...... 43 27,500,000 ..... (re. \$17,527,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 44 45 section 1, of the laws of 2020: For the payment of the costs, which shall be reimbursed from bond 46 47 proceeds, of the reconstruction, improvement, rehabilitation and

maintenance of the existing passenger rail system of the Niagara

Frontier transportation authority (17NF1931) (54220) ......

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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2018: 1 For the costs of mass transportation capital projects and facilities 3 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 4 5 6 transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of 8 projects. Such funding may be part of a total project of which a 9 portion is federally funded but shall not be used in substitution 10 for the required non-federal matching shares of the federally-funded 11 portion of the project to which it is added. The moneys hereby 12 appropriated are to be made available for projects undertaken by 13 mass transit systems other than those mass transit operating agen-14 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) ...... 15 16 27,500,000 ..... (re. \$7,812,000) 17 By chapter 54, section 1, of the laws of 2017: 18 For the costs of mass transportation capital projects and facilities 19 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 20 21 construction, including engineering and consulting costs, of mass 22 transit bus garages or other mass transportation projects and facil-23 ities approved by the commissioner of transportation in a program of 24 projects. Such funding may be part of a total project of which a 25 portion is federally funded but shall not be used in substitution 26 for the required non-federal matching shares of the federally-funded 27 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 28 29 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 30 authority dedicated tax fund (17551731) (53102) ............. 31 32 By chapter 55, section 1, of the laws of 2016: 33 34 For the costs of mass transportation capital projects and facilities 35 including replacement of buses meeting federal standards 36 replacement, related bus equipment and the acquisition, design and 37 construction, including engineering and consulting costs, of mass 38 transit bus garages or other mass transportation projects and facil-39 ities approved by the commissioner of transportation in a program of 40 projects. Such funding may be part of a total project of which a 41 portion is federally funded but shall not be used in substitution 42 for the required non-federal matching shares of the federally-funded 43 portion of the project to which it is added. The moneys hereby 44 appropriated are to be made available for projects undertaken by 45 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 46 47 authority dedicated tax fund (17551631) (53102) ............. 48 27,500,000 ...... (re. \$3,872,000)

<sup>49</sup> By chapter 54, section 1, of the laws of 2015:

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards 3 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 4 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby 10 11 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-12 13 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) ...... 14 15 5,000,000 ..... (re. \$1,217,000) By chapter 54, section 1, of the laws of 2014: 16 17

For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for including replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) ...... 5,000,000 ..... (re. \$5,000,000)

# By chapter 54, section 1, of the laws of 2013:

- 48 Capital Projects Funds Other
- 49 Capital Projects Fund 30000

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### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Preparation of Plans Purpose

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Design and Construction
 3
   By chapter 54, section 1, of the laws of 2013:
 4
     For engineering services, including personal services, nonpersonal
 5
       services, fringe benefits, and the contract services provided by
 6
       private firms, and including but not limited to the preparation of
 7
       designs, plans, specifications and estimates; construction manage-
       ment and supervision; and appraisals, surveys, testing, and environ-
 8
 9
       mental impact statements for transportation projects (17551330)
10
       11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     Rail Service Preservation Purpose
   By chapter 54, section 1, of the laws of 2023:
15
     For the construction and improvement of rail freight projects includ-
16
       ing, but not limited to, the acquisition, construction, recon-
       struction, improvement or rehabilitation of any railroad capital
17
       facility and any capital improvement used in connection herewith,
18
19
       and for the acquisition of real property or interests in real prop-
20
       erty required or expected to be required therefor. Of this appropri-
21
       ation, the amount of up to $3,000,000 will be provided to the metro-
22
                transportation
                                authority
                                            for
                                                  costs associated with
23
       implementing a program to upgrade diesel train engines owned by the
24
       Long Island Rail Road to improve emissions standards, and the amount
25
       of up to $1,000,000 for other diesel train engine retrofit uses
       (17552341) (53104) ... 35,458,000 ...... (re. $35,458,000)
26
27
   By chapter 54, section 1, of the laws of 2022:
28
     For the construction and improvement of rail freight projects includ-
29
       ing, but not limited to, the acquisition, construction, recon-
30
       struction, improvement or rehabilitation of any railroad capital
       facility and any capital improvement used in connection herewith,
31
32
       and for the acquisition of real property or interests in real prop-
33
       erty required or expected to be required therefor. Of this appropri-
34
       ation, the amount of up to $3,000,000 will be provided to the metro-
35
       politan
                transportation authority
                                           for
                                                costs associated with
36
       implementing a program to upgrade diesel train engines owned by the
37
       Long Island Rail Road to improve emissions standards, and the amount
38
       of up to $1,000,000 for other diesel train engine retrofit uses
39
       (17552241) (53104) ... 35,458,000 ...... (re. $35,458,000)
40
   By chapter 54, section 1, of the laws of 2021:
     For the construction and improvement of rail freight projects includ-
41
42
       ing, but not limited to, the acquisition, construction, recon-
43
       struction, improvement or rehabilitation of any railroad capital
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facility and any capital improvement used in connection herewith,

and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropri-

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ation, the amount of up to \$3,000,000 will be provided to the metro-1 2 transportation authority for costs associated with 3 implementing a program to upgrade diesel train engines owned by the 4 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 5 6 (17552141) (53104) ... 17,500,000 ...... (re. \$17,500,000) 7 By chapter 54, section 1, of the laws of 2020: 8 For the construction and improvement of rail freight projects includ-9 ing, but not limited to, the acquisition, construction, recon-10 struction, improvement or rehabilitation of any railroad capital 11 facility and any capital improvement used in connection herewith, 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. Of this appropri-14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 transportation authority politan for costs associated with 16 implementing a program to upgrade diesel train engines owned by the 17 Long Island Rail Road to improve emissions standards, and the amount 18 of up to \$1,000,000 for other diesel train engine retrofit uses 19 (17552041) (53104) ... 17,500,000 ...... (re. \$17,500,000) By chapter 54, section 1, of the laws of 2019: 20 21 For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 facility and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor. Of this appropri-27 ation, the amount of up to \$3,000,000 will be provided to the metro-28 transportation authority for costs associated with politan 29 implementing a program to upgrade diesel train engines owned by the 30 Long Island Rail Road to improve emissions standards, and the amount 31 of up to \$1,000,000 for other diesel train engine retrofit uses 32 (17551941) (53104) ... 17,500,000 ...... (re. \$17,500,000) By chapter 54, section 1, of the laws of 2018: 33 34 For the construction and improvement of rail freight projects includ-35 ing, but not limited to, the acquisition, construction, recon-36 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 37 38 and for the acquisition of real property or interests in real prop-39 erty required or expected to be required therefor. 40 Of this appropriation, the amount of up to \$3,000,000 will be provided 41 to the metropolitan transportation authority for costs associated 42 with implementing a program to upgrade diesel train engines owned by

46 By chapter 54, section 1, of the laws of 2017:

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For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-

the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit

uses (17551841) (53104) ... 17,500,000 ...... (re. \$17,500,000)

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided

to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ...... (re. \$15,325,000)

11 By chapter 55, section 1, of the laws of 2016:

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For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 ........................ (re. \$8,101,000)

24 By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 .................. (re. \$9,942,000)

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects includ-38 ing, but not limited to, the acquisition, construction, recon-39 40 struction, improvement or rehabilitation of any railroad capital 41 facility and any capital improvement used in connection herewith, 42 and for the acquisition of real property or interests in real prop-43 erty required or expected to be required therefor. Of this appropri-44 ation, the amount of up to \$3,000,000 will be provided to the metro-45 politan transportation authority for costs associated with 46 implementing a program to upgrade diesel train engines owned by the 47 Long Island Rail Road to improve emissions standards, and the amount 48 of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) (53104) ... 10,000,000 ................. (re. \$3,093,000) 49

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2013: 1 For the construction and improvement of rail freight projects includ-3 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 4 5 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train 9 10 engines owned by the Long Island Rail Road to improve emissions 11 12 standards (17551341) (53104) ... 10,000,000 ...... (re. \$2,529,000) 13 Capital Projects Funds - Other 14 Dedicated Highway and Bridge Trust Fund 15 Highway and Bridge Capital Account - 30051 16 Non-Federal Aided Highway Purpose By chapter 54, section 1, of the laws of 2012: 17 For the payment of the costs, including the payment of liabilities 18 19 incurred prior to April 1, 2012, of state and local highways, park-20 ways, bridges, the New York State Thruway, Indian reservation roads, 21 and facilities for which the responsibility is vested with the state 22 department of transportation, including work appurtenant and ancil-23 lary thereto. Project costs funded from this appropriation may 24 include but shall not be limited to construction, reconstruction, 25 reconditioning and preservation, and the acquisition of property; 26 for personal services, fringe benefits, nonpersonal services, and 27 contract services provided by private firms for activities including 28 but not limited to the preparation of designs, plans, specifications 29 and estimates; construction management and supervision; 30 appraisals, surveys, testing, and environmental impact statements 31 32 232,049,000 ..... (re. \$13,539,000) 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 Transportation Account - 31354 36 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 2012: 37 For the federal share, from any federal agency under any federal 38 39 program, of state transportation projects, including both state 40 system and local system projects, and including but not limited to 41 construction, reconstruction, reconditioning and preservation, and 42 the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private 43 44 firms for activities including but not limited to the preparation of 45 designs, plans, specifications and estimates; construction manage-

ment and supervision; and appraisals, surveys, testing, and environ-

mental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any

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### DEPARTMENT OF TRANSPORTATION

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other such purposes as specified in section 89-b of the state
 1
       3
       916,751,000 ..... (re. $13,982,000)
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
 5
     Capital Projects Funds - Other
 6
     Capital Projects Fund - 30000
 7
     Highway Maintenance Purpose
 8
   By chapter 55, section 1, of the laws of 2007:
 9
     For the payment of the costs of diesel emissions reduction activities
10
       and equipment, including but not limited to retrofit and acquisition
11
       of low emission vehicles and equipment to achieve the maximum envi-
12
       ronmental benefit in non-attainment areas as designated by the
13
       United States environmental protection agency in accordance with the
14
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
15
     Capital Projects Funds - Other
16
     Dedicated Highway and Bridge Trust Fund
17
     Aviation Purpose Account - 30053
18
     Aviation Purpose
19
   By chapter 54, section 1, of the laws of 2023:
20
     For Aviation Bureau including personal services, nonpersonal services,
21
       fringe benefits and the contract services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
22
23
       Interchange and Transfer Authority and the IT Interchange and Trans-
24
       fer Authority as defined in the 2023-24 state fiscal year state
25
       operations appropriation for the budget division program of the
26
       division of the budget, are deemed fully incorporated herein and a
27
       part of this appropriation as if fully stated (17012314) (54205).
28
     Expense accounts (00000) ... 1,263,000 ............... (re. $1,158,000)
29
   By chapter 54, section 1, of the laws of 2019:
     For Aviation Bureau including personal services, nonpersonal services,
30
31
       fringe benefits and the contract services provided by private firms.
32
     Notwithstanding any other provision of law to the contrary, the OGS
33
       Interchange and Transfer Authority and the IT Interchange and Trans-
34
       fer Authority as defined in the 2019-20 state fiscal year state
       operations appropriation for the budget division program of the
35
36
       division of the budget, are deemed fully incorporated herein and a
37
       part of this appropriation as if fully stated (17011914) (54205).
38
     Expense accounts (00000) ... 1,243,000 ................. (re. $89,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
39
40
       section 1, of the laws of 2019:
41
     For Aviation Bureau including personal services, nonpersonal services,
42
       fringe benefits and the contract services provided by private firms.
43
     Notwithstanding any other provision of law to the contrary, the OGS
44
       Interchange and Transfer Authority and the IT Interchange and Trans-
45
       fer Authority as defined in the 2018-19 state fiscal year state
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011814) (54205). Expense accounts (00000) 1,186,000 (re. \$177,000)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:  For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).  Expense accounts (00000) 1,176,000 (re. \$547,000)
16	Capital Projects Funds - Other
17	Dedicated Highway and Bridge Trust Fund
18	Highway and Bridge Capital Account - 30051
19	Highway Maintenance Purpose
20	By chapter 54, section 1, of the laws of 2023:
21	For the payment of costs, including the payment of liabilities
22	incurred prior to April 1, 2023, of preventive maintenance on state
23	roads and bridges as defined in paragraph (a) of subdivision 1 of
24	section 10-d of the highway law, and snow and ice control on state
25	highways, including personal services, nonpersonal services, fringe
26	benefits and contractual services provided by private firms and
27	municipalities, but not including the costs of heavy equipment
28	(53260).
29	Personal service (170123HM) (50000)
30	176,000,000 (re. \$105,525,000)
31 32	Nonpersonal service (170423HM) (57050)
33	Fringe benefits (170823HM) (60090)
34	118,008,000
35	Indirect costs (170923HM) (58850)
36	5,474,000 (re. \$3,720,000)
37	For the payment of the costs of heavy equipment, including the payment
38	of liabilities incurred prior to April 1, 2023 (54275).
39	Nonpersonal service (170523HM) (57050)
40	60,953,000 (re. \$60,953,000)
41	By chapter 54, section 1, of the laws of 2022:
42	For the payment of costs, including the payment of liabilities
43	incurred prior to April 1, 2022, of preventive maintenance on state
44	roads and bridges as defined in paragraph (a) of subdivision 1 of
45	section 10-d of the highway law, and snow and ice control on state
46	highways, including personal services, nonpersonal services, fringe
47	benefits and contractual services provided by private firms and

# DEPARTMENT OF TRANSPORTATION

1 2	municipalities, but not including the costs of heavy equipment (53260).
3 4 5	Personal service (170122HM) (50000)
6 7 8 9 10	163,767,000
11 12	Nonpersonal service (170522HM) (57050)
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2021:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	(53260).         Personal service (170121HM) (50000)       (re. \$15,578,000)         140,883,000       (re. \$15,578,000)         Nonpersonal service (170421HM) (57050)       (re. \$45,298,000)         104,419,000       (re. \$45,298,000)
26 27 28 29	Fringe benefits (170821HM) (60090) 88,334,000 (re. \$10,443,000) Indirect costs (170921HM) (58850) 3,973,000 (re. \$456,000) For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2021 (54275).
30 31	Nonpersonal service (170521HM) (57050)
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
41 42 43 44	Personal service (170120HM) (50000)
44 45 46 47 48	104,419,000
49 50	Nonpersonal service (170520HM) (57050)

### DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2019:
1
     For the payment of costs, including the payment of liabilities
      incurred prior to April 1, 2019, of preventive maintenance on state
3
      roads and bridges as defined in paragraph (a) of subdivision 1 of
4
5
      section 10-d of the highway law, and snow and ice control on state
6
      highways, including personal services, nonpersonal services, fringe
7
      benefits and contractual services provided by private firms and
8
      municipalities, but not including the costs of heavy equipment
9
      (53260).
     Personal service (170119HM) (50000) ......
10
11
      140,883,000 ..... (re. $16,154,000)
    Nonpersonal service (170419HM) (57050) .................
12
13
      104,419,000 ...... (re. $14,937,000)
14
     Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $10,876,000)
15
     Indirect costs (170919HM) (58850) ... 4,833,000 ...... (re. $605,000)
    For the payment of the costs of heavy equipment, including the payment
16
17
      of liabilities incurred prior to April 1, 2019 (54275).
18
    Nonpersonal service (170519HM) (57050) ......
19
      38,963,000 ...... (re. $268,000)
   By chapter 54, section 1, of the laws of 2018:
20
21
    For the payment of costs, including the payment of liabilities
22
      incurred prior to April 1, 2018, of preventive maintenance on state
23
      roads and bridges as defined in paragraph (a) of subdivision 1 of
24
      section 10-d of the highway law, and snow and ice control on state
25
      highways, including personal services, nonpersonal services, fringe
      benefits and contractual services provided by private firms and
26
27
      municipalities, but not including the costs of heavy equipment
28
      (53260).
29
    Personal service (170118HM) (50000) ......
30
      31
32
      Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. $2,882,000)
33
     Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $2,000)
34
     For the payment of the costs of heavy equipment, including the payment
35
      of liabilities incurred prior to April 1, 2018 (54275).
36
37
    38
      38,963,000 ..... (re. $32,000)
   By chapter 54, section 1, of the laws of 2017:
39
40
    For the payment of costs, including the payment of liabilities
41
      incurred prior to April 1, 2017, of snow and ice control on state
42
      highways and preventive maintenance on state roads and bridges as
43
      defined in paragraph (a) of subdivision 1 of section 10-d of the
44
      highway law, including personal services, nonpersonal services,
      fringe benefits and contractual services provided by private firms
45
46
      and municipalities, but not including the costs of heavy equipment
47
      (53260).
    Nonpersonal service (170417HM) (57050) .................
48
49
      241,000,000 ..... (re. $834,000)
     Indirect costs (170917HM) (58850) ... 7,633,000 ...... (re. $358,000)
50
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### DEPARTMENT OF TRANSPORTATION

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By chapter 55, section 1, of the laws of 2016:
1
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2016, of snow and ice control on state
 3
       highways and preventive maintenance on state roads and bridges as
 4
 5
       defined in paragraph (a) of subdivision 1 of section 10-d of the
 6
       highway law, including personal services, nonpersonal services,
 7
       fringe benefits and contractual services provided by private firms
 8
       and municipalities, but not including the costs of heavy equipment
 9
       (53260).
     Personal service (170116HM) (50000) ......
10
11
       255,443,000 ..... (re. $11,274,000)
     12
13
       240,000,000 ..... (re. $19,059,000)
14
     Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. $25,000)
     Indirect costs (170916HM) (58850) \dots 6,846,000 \dots (re. $294,000) For the payment of the costs of heavy equipment, including the payment
15
16
17
       of liabilities incurred prior to April 1, 2016 (54275).
18
     Nonpersonal service (170516HM) (57050) ......
19
       By chapter 54, section 1, of the laws of 2015:
20
21
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2015, of snow and ice control on state
22
       highways and preventive maintenance on state roads and bridges as
23
24
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
25
       fringe benefits and contractual services provided by private firms
26
27
       and municipalities, but not including the costs of heavy equipment
28
       (53260).
29
     Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
30
     31
       235,648,000 ..... (re. $850,000)
     Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
32
33
     Indirect costs (170915HM) (58850) ... 6,404,000 ...... (re. $239,000)
34
     For the payment of the costs of heavy equipment, including the payment
35
       of liabilities incurred prior to April 1, 2015 (54275).
36
     Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $8,000)
37
     For the operating and capital costs of the Wells Bridge highway rest
38
       area/text stop located on Interstate 88 westbound between exits 11
39
       and 12 in Delaware County (17WB15HM) (54240) ................
       2,500,000 ...... (re. $1,200,000)
40
41
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
42
       section 1, of the laws of 2018:
43
     For the capital costs of the highway rest areas/text stops located on
44
       Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
45
       1,000,000 ...... (re. $528,000)
   By chapter 54, section 1, of the laws of 2014:
46
47
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2014, of snow and ice control on state
48
       highways and preventive maintenance on state roads and bridges as
49
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### DEPARTMENT OF TRANSPORTATION

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defined in paragraph (a) of subdivision 1 of section 10-d of the
1
       highway law, including personal services, nonpersonal services,
       fringe benefits and contractual services provided by private firms
3
4
       and municipalities, but not including the costs of heavy equipment
5
       (53260).
6
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
7
     Nonpersonal service (170414HM) (57050) ..................
8
       222,000,000 ..... (re. $858,000)
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
9
     Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000) For the payment of the costs of heavy equipment, including the payment
10
11
12
       of liabilities incurred prior to April 1, 2014 (54275).
13
     14
       40,000,000 ...... (re. $5,387,000)
     For the operating and capital costs of the Worcester highway rest
15
16
       area/text stop located on Interstate 88 eastbound between exits 18
17
       and 19 in Otsego County (17RA14HM) (53159) ..................
18
       1,200,000 ..... (re. $68,000)
   By chapter 54, section 1, of the laws of 2013:
19
20
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2013, of snow and ice control on state
21
22
       highways and preventive maintenance on state roads and bridges as
23
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
24
25
       fringe benefits and contractual services provided by private firms
26
       and municipalities, but not including the costs of heavy equipment
27
       (53260).
     Nonpersonal service (170413HM) (57050) ......
28
29
       195,880,000 ...... (re. $175,000)
30
     For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2013 (54275).
31
32
     Nonpersonal service (170513HM) (57050) ................
33
       49,070,000 ..... (re. $20,670,000)
   By chapter 54, section 1, of the laws of 2012:
34
35
     For the payment of costs, including the payment of liabilities
36
       incurred prior to April 1, 2012, of snow and ice control on state
37
       highways and preventive maintenance on state roads and bridges as
38
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
39
40
       fringe benefits and contractual services provided by private firms
41
       and municipalities (53260).
42
     Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
43
     44
       244,950,000 ...... (re. $93,000)
     Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
45
     Indirect costs (170912HM) (58850) ... 6,298,000 ...... (re. $110,000)
46
47
   By chapter 54, section 1, of the laws of 2011:
48
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2011, of snow and ice control on state
49
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# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$27,634,000)
10	PERSONAL SERVICE
11 12 13 14 15 16	Personal serviceregular 204,261,000 Temporary service 2,700,000 Holiday/overtime compensation 22,500,000
18	NONPERSONAL SERVICE
19 20 21 22 23 24 25 26 27 28	Supplies and materials       140,747,000         Travel       900,000         Contractual services       81,000,000         Equipment       13,500,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonpersonal service       367,551,000
29 30 31 32	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
33 34 35	Contractual services
36 37 38	Amount available for nonpersonal service
39 40	614,652,000
41 42 43 44 45	By chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,398,000)
8	PERSONAL SERVICE
9 10 11 12 13 14 15	Personal serviceregular 226,956,000 Temporary service 3,000,000 Holiday/overtime compensation 25,000,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
32	NONPERSONAL SERVICE
33 34 35 36 37 38 39 40	Contractual services
	Amount available for nonper- sonal service 19,600,000
	668,346,000 ========
41 42	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267
12	PERSONAL SERVICE
13 14 15 16 17 18	Personal serviceregular 215,326,267 Temporary service
20	NONPERSONAL SERVICE
21 22 23 24 25 26 27 28 29 30	Supplies and materials       161,375,000         Travel       1,500,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       109,139,000         Indirect costs       8,556,000         Amount available for nonper-sonal service       385,570,000
31	MAINTENANCE UNDISTRIBUTED
32 33 34 35	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
36	NONPERSONAL SERVICE
37 38 39	Contractual services
40 41 42	Amount available for nonper- sonal service 19,600,000

### DEPARTMENT OF TRANSPORTATION

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For costs associated with the
 1
     contract maintenance
 3
     operation of interstate 84,
 4
     the department of transpor-
 5
     tation and
                  the
                       thruway
 6
     authority are hereby author-
 7
     ized and empowered to enter
     into an annual contract for
 8
 9
     the thruway authority solely
     to perform such maintenance
10
11
     and operation on behalf of
12
     the
           department, notwith-
13
     standing any other provision
14
     of
           law, provided
15
     contract shall include the
16
          indemnification
     same
17
     hold harmless clauses for
18
     the thruway authority that
19
     are provided to munici-
20
     palities pursuant to subdi-
21
     vision 2-a of section 12 of
22
     the highway law ...... 11,261,000
23
24
                NONPERSONAL SERVICE
25 Contractual services ...... 11,261,000
26
     Amount available for nonper-
27
28
       sonal service ...... 11,261,000
29
                                _____
30
                                   664,757,267
31
                                =========
32
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
       section 1, of the laws of 2010:
33
34
     For the payment of costs, including the payment of liabilities
35
       incurred prior to April 1, 2008, of snow and ice control on state
36
       highways and preventive maintenance on state roads and bridges as
37
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
38
39
       fringe benefits and contractual services provided by private firms
40
       and municipalities.
41
     The items shown in the schedule below shall be for projects with a
42
       common purpose and may be interchanged without limitation subject to
43
       the approval of the director of the budget (170408HM) (53260) .....
44
       614,421,000 ...... (re. $1,132,000)
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# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 231,213,000 Temporary service
6 7 8	Amount available for personal service 260,864,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18	Supplies and materials       118,595,000         Travel       1,435,000         Contractual services       77,787,000         Equipment       13,747,000         Fringe benefits       103,050,000         Indirect costs       8,710,000         Amount available for nonpersonal service       323,324,000
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000
25	NONPERSONAL SERVICE
26 27 28 29 30 31	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
11	NONPERSONAL SERVICE
12 13	Contractual services 10,933,000
14 15 16	Amount available for nonper- sonal service 10,933,000
17	614,421,000
18	=======================================
19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260)  573,779,500
32	PERSONAL SERVICE
33 34 35 36 37 38 39	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
40	NONPERSONAL SERVICE
10	NONFERSONAL BERVICE
41 42 43 44	Supplies and materials       120,805,000         Travel       1,377,000         Contractual services       73,203,000         Equipment       12,711,000

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	Fringe benefits
7	MAINTENANCE UNDISTRIBUTED
8 9 10 11	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
12	NONPERSONAL SERVICE
13 14 15 16	Contractual services
17 18	sonal service
19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
42	NONPERSONAL SERVICE
43 44	Contractual services 11,565,000

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	Amount available for nonper- sonal service
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
15 16 17 18	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 528,118,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000 (re. \$714,000)  Capital Projects Funds - Other
35 36 37	Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:  For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tion enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 ........................ (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

1 2

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 ...... (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 ........................ (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

1 2

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-40 percent of each project's costs disbursed from such ment of funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10

### DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 ........................ (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 ...................... (re. \$301,000)

5 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 ....................... (re. \$1,574,000)

46 By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 ...... (re. \$69,000)

- 32 Capital Projects Funds Other
- 33 Dedicated Highway and Bridge Trust Fund
- 34 Highway and Bridge Capital Account 30051
- 35 Multi-Modal Purpose

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other incon-sistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 

48 By chapter 55, section 1, of the laws of 2005:

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the cost of multi-modal projects designated as part of the multi-1 2 modal program established by section 14-k of the transportation law 3 and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the 4 5 assembly, or their designees (17MM05MR) (53268) ............. 6 150,000,000 ...... (re. \$9,352,000) 7 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 8 9 Highway and Bridge Capital Account - 30051 10 Non-Federal Aided Highway Purpose 11 By chapter 54, section 1, of the laws of 2023: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2023, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 19 20 by private firms; including the costs of preventive maintenance on 21 state roads and bridges as defined in paragraph (a) of subdivision 1 22 of section 10-d of the highway law for contractual preventive main-23 tenance services provided by private firms; and including but not 24 limited to the preparation of designs, plans, specifications and 25 estimates; construction management and supervision, and appraisals, 26 surveys, testing and environmental impact statements for transporta-27 tion projects. Project costs funded from this appropriation may 28 include but shall not be limited to construction, reconstruction, 29 reconditioning and preservation, and preventive maintenance. Up to 30 \$5,000,000 of this appropriation may be used for traffic maintenance 31 and traffic protection services provided by the division of state 32 police. 33 With the approval of the director of the budget, the commissioner of 34 transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal 36 37 aid funds for such local bridge projects would not be cost effective 38 and the federal aid and state matching funds saved as a result of 39 the use of non-federal aid funds for local bridge projects are made 40 available for bridge projects on the state highway system. 41 total amount of non-federally aided highway funds made available for 42 local bridge projects from this appropriation shall not exceed 43 \$2,500,000 in state fiscal year 2023-24 (53164). 44 Personal service (17012322) (50000) ... 5,000,000 ... (re. \$5,000,000) Nonpersonal service (17042322) (57050) ...... 45 46 20,000,000 ..... (re. \$17,036,000) 47 

449,150,000 ..... (re. \$418,450,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of the acquisition of property

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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

related to construction, reconstruction, reconditioning and preser-1 2 vation, and preventive maintenance of state highways, parkways, 3 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 4 5 department of transportation (17092322) (54276) ...... 6 22,000,000 ..... (re. \$21,990,000) 7

By chapter 54, section 1, of the laws of 2022:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2022-23 (53164).

Personal service (17012222) (50000) ... 5,000,000 ... (re. \$5,000,000) 20,000,000 ..... (re. \$3,026,000) 

449,150,000 ...... (re. \$192,365,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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department of transportation (17092222) (54276) ......
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       22,000,000 ..... (re. $21,175,000)
   By chapter 54, section 1, of the laws of 2021:
3
4
     For the payment of the costs, including the payment of liabilities
5
       incurred prior to April 1, 2021, of state highways, parkways, bridg-
б
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
8
       ment of transportation including work appurtenant and ancillary
9
       thereto, for the state share of federally authorized high speed rail
10
       improvement projects, and for the cost of administrative services of
11
       the department of transportation and the cost of services provided
12
       by private firms; including the costs of preventive maintenance on
13
       state roads and bridges as defined in paragraph (a) of subdivision 1
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       of section 10-d of the highway law for contractual preventive main-
15
       tenance services provided by private firms; and including but not
16
       limited to the preparation of designs, plans, specifications and
17
       estimates; construction management and supervision, and appraisals,
18
       surveys, testing and environmental impact statements for transporta-
       tion projects. Project costs funded from this appropriation may
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       include but shall not be limited to construction, reconstruction,
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       reconditioning and preservation, and preventive maintenance. Up to
22
       $5,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
24
       police.
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     With the approval of the director of the budget, the commissioner of
26
       transportation is authorized to enter into agreements with any muni-
27
       cipality to finance local bridge projects through state non-federal-
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       ly aided highway funds appropriated herein when the use of federal
29
       aid funds for such local bridge projects would not be cost effective
30
       and the federal aid and state matching funds saved as a result of
       the use of non-federal aid funds for local bridge projects are made
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32
       available for bridge projects on the state highway system. The total
33
       amount of non-federally aided highway funds made available for local
34
       bridge projects from this appropriation shall not exceed $2,500,000
35
       in state fiscal year 2021-22 (53164).
36
     Personal service (17012122) (50000) ... 5,000,000 ..... (re. $406,000)
37
     38
       20,000,000 ..... (re. $4,151,000)
39
     Capital projects (17082122) (60551) ......
40
       449,150,000 ..... (re. $56,980,000)
41
     For the payment of the costs, including the payment of liabilities
42
       incurred prior to April 1, 2021, of the acquisition of property
43
       related to construction, reconstruction, reconditioning and preser-
44
       vation, and preventive maintenance of state highways, parkways,
45
       bridges, the New York State Thruway, Indian reservation roads, and
46
       facilities for which the responsibility is vested with the state
47
       department of transportation (17092122) (54276) ......
48
       22,000,000 ..... (re. $21,969,000)
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49 By chapter 54, section 1, of the laws of 2020:

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 449,150,000 ..... (re. \$17,434,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2020, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preser-6 vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations 9 against, or spending from this appropriation shall be authorized 10 11 unless the director of the division of the budget certifies that 12 such obligations or spending can be accommodated within the State's 13 multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are 14 deemed essential to the health and safety of the public, or (b) 15 16 essential governmental services (17092022) (54276) ..... 17 22,000,000 ..... (re. \$20,418,000)

By chapter 54, section 1, of the laws of 2019:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

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1
     Capital projects (17081922) (60551) ......
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       449,150,000 ...... (re. $9,933,000)
 3
     For the payment of the costs, including the payment of liabilities
 4
       incurred prior to April 1, 2019, of the acquisition of property
 5
       related to construction, reconstruction, reconditioning and preser-
 6
       vation, and preventive maintenance of state highways, parkways,
 7
       bridges, the New York State Thruway, Indian reservation roads, and
 8
       facilities for which the responsibility is vested with the state
       department of transportation (17091922) (54276) ................
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10
       22,000,000 ..... (re. $2,891,000)
   By chapter 54, section 1, of the laws of 2018:
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12
     For the payment of the costs, including the payment of liabilities
13
       incurred prior to April 1, 2018, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
16
       ment of transportation including work appurtenant and ancillary
17
       thereto, for the state share of federally authorized high speed rail
18
       improvement projects, and for the cost of administrative services of
       the department of transportation and the cost of services provided
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       by private firms; including the costs of preventive maintenance on
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       state roads and bridges as defined in paragraph (a) of subdivision 1
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       of section 10-d of the highway law for contractual preventive main-
23
       tenance services provided by private firms; and including but not
       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
26
       surveys, testing and environmental impact statements for transporta-
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       tion projects. Project costs funded from this appropriation may
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       include but shall not be limited to construction, reconstruction,
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       reconditioning and preservation, and preventive maintenance. Up to
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       $5,000,000 of this appropriation may be used for traffic maintenance
       and traffic protection services provided by the division of state
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       police.
33
     With the approval of the director of the budget, the commissioner of
34
       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state non-federal-
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       ly aided highway funds appropriated herein when the use of federal
37
       aid funds for such local bridge projects would not be cost effective
38
       and the federal aid and state matching funds saved as a result of
39
       the use of non federal aid funds for local bridge projects are made
40
       available for bridge projects on the state highway system. The total
41
       amount of non-federally aided highway funds made available for local
42
       bridge projects from this appropriation shall not exceed $2,500,000
43
       in state fiscal year 2018-19 (53164).
44
     Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. $338,000)
45
     Capital projects (17081822) (60551) ......
46
       449,150,000 ..... (re. $21,197,000)
47
     For the payment of the costs, including the payment of liabilities
48
       incurred prior to April 1, 2018, of the acquisition of property
49
       related to construction, reconstruction, reconditioning and preser-
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       vation, and preventive maintenance of state highways, parkways,
       bridges, the New York State Thruway, Indian reservation roads, and
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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

facilities for which the responsibility is vested with the state 1 department of transportation (17091822) (54276) ................. 3 22,000,000 ..... (re. \$2,723,000) 4 By chapter 54, section 1, of the laws of 2017: 5 For the payment of the costs, including the payment of liabilities б incurred prior to April 1, 2017, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto, for the state share of federally authorized high speed rail 11 improvement projects, and for the cost of administrative services of 12 the department of transportation and the cost of services provided 13 by private firms; including the costs of preventive maintenance on 14 state roads and bridges as defined in paragraph (a) of subdivision 1 15 of section 10-d of the highway law for contractual preventive main-16 tenance services provided by private firms; and including but not 17 limited to the preparation of designs, plans, specifications and 18 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-19 20 tion projects. Project costs funded from this appropriation may 21 include but shall not be limited to construction, reconstruction, 22 reconditioning and preservation, and preventive maintenance. Up to 23 \$5,000,000 of this appropriation may be used for traffic maintenance 24 and traffic protection services provided by the division of state 25 police. 26 With the approval of the director of the budget, the commissioner of 27 transportation is authorized to enter into agreements with any muni-28 cipality to finance local bridge projects through state non-federal-29 ly aided highway funds appropriated herein when the use of federal 30 aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of 31 32 the use of non federal aid funds for local bridge projects are made 33 available for bridge projects on the state highway system. The total 34 amount of non-federally aided highway funds made available for local 35 bridge projects from this appropriation shall not exceed \$2,500,000 36 in state fiscal year 2017-18 (53164). 37 Nonpersonal service (17041722) (57050) ... 20,000,000 . (re. \$160,000) 38 39 408,443,000 ..... (re. \$20,753,000) 40 By chapter 55, section 1, of the laws of 2016: 41 For the payment of the costs, including the payment of liabilities 42 incurred prior to April 1, 2016, of state highways, parkways, bridg-43 es, the New York State Thruway, Indian reservation roads, and facil-44 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 45 46 thereto, for the state share of federally authorized high speed rail 47 improvement projects, and for the cost of administrative services of 48 the department of transportation and the cost of services provided 49 by private firms; including the costs of preventive maintenance on 50 state roads and bridges as defined in paragraph (a) of subdivision 1

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-

### DEPARTMENT OF TRANSPORTATION

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tion projects. Project costs funded from this appropriation may
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       include but shall not be limited to construction, reconstruction,
 3
       reconditioning and preservation, and preventive maintenance. Up to
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       $5,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
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       police.
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     With the approval of the director of the budget, the commissioner of
 8
       transportation is authorized to enter into agreements with any muni-
 9
       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
       funds for such local bridge projects would not be cost effective and
11
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       the federal aid and state matching funds saved as a result of the
13
       use of nonfederal aid funds for local bridge projects are made
14
       available for bridge projects on the state highway system. The total
15
       amount of non-federally aided highway funds made available for local
16
       bridge projects from this appropriation shall not exceed $2,500,000
17
       in state fiscal year 2015-16 (53164).
18
     Personal service (17011522) (50000) ... 5,000,000 ..... (re. $99,000)
19
     Nonpersonal service (17041522) (57050) .................
20
       20,000,000 ..... (re. $94,000)
21
     22
       413,251,000 ...... (re. $6,097,000)
     For the payment of the costs, including the payment of liabilities
23
24
       incurred prior to April 1, 2015, of the acquisition of property
25
       related to construction, reconstruction, reconditioning and preser-
26
       vation, and preventive maintenance of state highways, parkways,
27
       bridges, the New York State Thruway, Indian reservation roads, and
28
       facilities for which the responsibility is vested with the state
29
       department of transportation (54276).
30
     Capital projects (17091522) ... 23,431,000 ...... (re. $7,441,000)
31
   By chapter 54, section 1, of the laws of 2014:
32
     For the payment of the costs, including the payment of liabilities
33
       incurred prior to April 1, 2014, of the acquisition of property
34
       related to construction, reconstruction, reconditioning and preser-
35
       vation, and preventive maintenance of state highways, parkways,
36
       bridges, the New York State Thruway, Indian reservation roads, and
37
       facilities for which the responsibility is vested with the state
38
       department of transportation (54276).
39
     Capital projects (17091422) (60551) ... 27,690,000 .... (re. $147,000)
40
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
41
       section 1, of the laws of 2016:
42
     For the payment of the costs, including the payment of liabilities
43
       incurred prior to April 1, 2014, of state highways, parkways, bridg-
44
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
46
       ment of transportation including work appurtenant and ancillary
47
       thereto, for the state share of federally authorized high speed rail
48
       improvement projects, and for the cost of administrative services of
49
       the department of transportation and the cost of services provided
50
       by private firms; including the costs of preventive maintenance on
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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).  Nonpersonal service (17041322) (57050)
16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
17	section 1, of the laws of 2013:
18	For the payment of the costs, including the payment of liabilities
19	incurred prior to April 1, 2012, of state highways, parkways, bridg-
20	es, the New York State Thruway, Indian reservation roads, and facil-
21	ities for which the responsibility is vested with the state depart-
22	ment of transportation including work appurtenant and ancillary
23	thereto, for the state share of federally authorized high speed rail
24	improvement projects, and for the cost of administrative services of
25	the department of transportation and the cost of services provided
26	by private firms; including the costs of preventive maintenance on
27	state roads and bridges as defined in paragraph (a) of subdivision 1
28	of section 10-d of the highway law for contractual preventive main-
29	tenance services provided by private firms; and including but not
30	limited to the preparation of designs, plans, specifications and
31	estimates; construction management and supervision, and appraisals,
32	surveys, testing and environmental impact statements for transporta-
33	tion projects. Project costs funded from this appropriation may
34	include but shall not be limited to construction, reconstruction,
35	reconditioning and preservation, preventive maintenance, and the
36	acquisition of property.
37	With the approval of the director of the budget, the commissioner of
38	transportation is authorized to enter into agreements with any muni-
39	cipality to finance local bridge projects through state nonfederally
40	aided highway funds appropriated herein when the use of federal aid
41	funds for such local bridge projects would not be cost effective and
42	the federal aid and state matching funds saved as a result of the
43	use of nonfederal aid funds for local bridge projects are made
44	available for bridge projects on the state highway system. The total
45	amount of non-federally aided highway funds made available for local
46	bridge projects from this appropriation shall not exceed \$2,500,000
47	in state fiscal year 2012-13 (53164).
48	Nonpersonal service (17041222) (57050)
49	15,100,000 (re. \$46,000)
50	Capital projects (17081222) (60551)
E 1	500 050 000 (mg d4 456 000)

508,950,000 ...... (re. \$4,456,000)

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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2011: 1 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-4 5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail 8 improvement projects, and for the cost of administrative services of 9 the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on 10 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive main-13 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 14 estimates; construction management and supervision, and appraisals, 15 16 surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, preventive maintenance, and the 20 acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter 21 22 into agreements with any municipality to finance local bridge 23 projects through state non-federally aided highway funds appropri-24 ated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state 25 26 matching funds saved as a result of the use of non-federal aid funds 27 for local bridge projects are made available for bridge projects on 28 the state highway system. The total amount of non-federally aided 29 highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 30 31 2011-12. 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17021122) (53164) ..... 35 526,050,000 ..... (re. \$20,205,000) 36 PERSONAL SERVICE 37 Personal service--regular ..... 1,500,000 38 Holiday/overtime compensation ..... 500,000 39 40 Amount available for 41 personal service ..... 2,000,000 42 43 NONPERSONAL SERVICE 44 Supplies and materials ..... 2,000,000 45 Travel ..... 10,000 Contractual services ...... 7,000,000 Equipment ..... 3,990,000 47 48

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Amount available for nonper-2 sonal service ...... 13,000,000 3 4 CAPITAL PROJECTS 5 and Bridge 6 Construction and Preventive 7 Maintenance ...... 486,000,000 8 9 Right of Way Acquisition ..... 25,050,000 10 11 Amount available for capital 12 projects ..... 511,050,000 13 14 526,050,000 15 =========

16 By chapter 55, section 1, of the laws of 2010:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

## DEPARTMENT OF TRANSPORTATION

1 2	the approval of the director of the budget (17021022) (53164) 526,050,000 (re. \$1,119,000)
3	SCHEDULE
4	PERSONAL SERVICE
5 6 7	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
8 9 10	Amount available for personal service2,000,000
11	NONPERSONAL SERVICE
12 13 14 15 16 17	Supplies and materials       2,000,000         Travel       10,000         Contractual services       7,000,000         Equipment       3,990,000         Amount available for nonper-
18 19	sonal service
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24	Highway and Bridge Construction and Preventive Maintenance
25 26	Right of Way Acquisition 25,050,000
27 28 29 30 31	Amount available for mainte- nance undistributed 511,050,000 526,050,000 ============
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2009:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates;

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

construction management and supervision, and appraisals, surveys, 1 testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include 3 4 but shall not be limited to construction, reconstruction, recondi-5 tioning and preservation, preventive maintenance, and the acquisi-6 tion of property. 7 With the approval of the director of the budget, the commissioner of 8 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 9 10 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 11 the federal aid and state matching funds saved as a result of the 12 13 use of nonfederal aid funds for local bridge projects are made 14 available for bridge projects on the state highway system. The total 15 amount of non-federally aided highway funds made available for local 16 bridge projects from this appropriation shall not exceed \$2,500,000 17 in state fiscal year 2009-10. 18 The items shown in the schedule below shall be for projects with a 19 common purpose and may be interchanged without limitation subject to 20 the approval of the director of the budget (17020922) (53164) ..... 21 516,550,000 ..... (re. \$18,617,000) 22 SCHEDULE 23 PERSONAL SERVICE 24 Personal service--regular ..... 1,000,000 25 Holiday/overtime compensation .... 1,000,000 26 27 available Amount for 28 personal service ..... 2,000,000 29 30 NONPERSONAL SERVICE Supplies and materials ..... 1,000,000 31 Travel ..... 10,000 32 33 Contractual services ..... 8,000,000 34 Equipment ..... 3,990,000 35 36 Amount available for nonper-37 sonal service ...... 13,000,000 38 39 MAINTENANCE UNDISTRIBUTED 40 Highway and Bridge Construcion 41 and Preventive Maintenance ... 476,000,000 42 \_\_\_\_\_ 43 Right of Way Acquisition ..... 25,550,000 44

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	Amount available for mainte- nance undistributed 501,550,000 516,550,000 ============
6 7 8 9 10 11 2 13 4 15 16 17 18 19 20 1 22 23 4 25 6 27 28 9 30 1 32 33 4 35 6 7 8 9 3 1 3 2 3 3 4 3 5 6 7 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.  With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) (53164)
40	SCHEDULE
41	PERSONAL SERVICE
42 43 44 45 46	Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000 Amount available for personal service 2,000,000
47	

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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

#### 1 NONPERSONAL SERVICE

Supplies and materials ..... 1,283,000 Travel ..... 3,000 Contractual services ...... 7,833,000 5 Equipment ..... 3,881,000 6 7 Amount available for nonper-8 sonal service ...... 13,000,000 9 10 MAINTENANCE UNDISTRIBUTED 11 Highway and Bridge Construcion 12 and Preventive Maintenance ... 524,352,000 13

14 Amount available for mainte-15

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nance undistributed ..... 524,352,000 16

17 539,352,000

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By chapter 55, section 1, of the laws of 2007: 19

> For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

> With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

in state fiscal year 2007-2008. 48

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1 2 3 4	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) 520,505,000
5	SCHEDULE
6	PERSONAL SERVICE
7 8 9	Personal serviceregular 463,000 Holiday/overtime compensation 537,000
10 11 12	Amount available for personal service 1,000,000
13	NONPERSONAL SERVICE
14 15 16 17 18	Supplies and materials       1,184,000         Travel       3,000         Contractual services       7,231,000         Equipment       3,582,000
19 20 21	Amount available for nonper- sonal service 12,000,000
22	MAINTENANCE UNDISTRIBUTED
23 24 25 26	Highway and Bridge Construction and Preventive Maintenance 507,505,000
27 28 29	Amount available for mainte- nance undistributed 507,505,000
30 31	520,505,000 ======
32 33 34 35 36	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For the payment of the costs, including the payment of liabilities

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

23 SCHEDULE

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

tioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 ................................ (re. \$763,000)

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 vehicles under 8,500 pounds without the prior approval of the direc-2 tor of the budget. 3 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 4 the approval of the director of the budget (17040322) (53261) 5 6 ... 317,684,000 ..... (re. \$2,106,000) 7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009: 8 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2002, of state highways, parkways, bridg-11 es, the New York State Thruway, Indian reservation roads, and facil-12 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 13 thereto and the payment of reimbursements to the engineering 14 15 services fund for the cost of administrative services of the depart-16 ment of transportation and the cost of services provided by private 17 firms, including but not limited to the preparation of designs, 18 plans, specifications and estimates; construction management and 19 supervision; and appraisals, surveys, testing and environmental 20 impact statements for transportation projects. Project costs funded 21 from this appropriation may include but shall not be limited to 22 construction, reconstruction, reconditioning and preservation, and 23 the acquisition of property. 24 With the approval of the director of the budget, the commissioner of 25 transportation is authorized to enter into agreements with any muni-26 cipality to finance local bridge projects through state nonfederally 27 aided highway funds appropriated herein when the use of federal aid 28 funds for such local bridge projects would not be cost effective and 29 the federal aid and state matching funds saved as a result of the 30 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 31 32 amount of non-federally aided highway funds made available for local 33 bridge projects from this appropriation shall not exceed \$2,500,000 34 in state fiscal year 2002-2003 (17020222) (53164) ...... 35 1,042,107,000 ...... (re. \$2,010,000) 36 For the payment of costs, including the payment of liabilities 37 incurred prior to April 1, 2002, of preventive maintenance on state 38 roads and bridges as defined in paragraph (a) of subdivision 1 of 39 section 10-d of the highway law including personal services, nonper-40 sonal services, fringe benefits and the contractual services 41 provided by private firms. Such costs shall not include the costs of 42 vehicles under 8,500 pounds without the prior approval of the direc-43 44 330,132,036 ..... (re. \$20,511,000) 45 SCHEDULE 46 Personal service ...... 47,600,000 

48 Maintenance undistributed

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
For expenses of highway maintenance ...... 87,193,000
  For the costs of the contract services
3
    provided
              by
                 private firms performing
4
    preventive maintenance ...... 153,948,036
5
6
    Available for maintenance undistributed .... 245,153,036
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8
                                             330,132,036
9
                                          ==========
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10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property. With the approval of the director of the budget, the commissioner of

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

### DEPARTMENT OF TRANSPORTATION

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With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
3
       cipality to finance local bridge projects through state nonfederally
4
       aided highway funds appropriated herein when the use of federal aid
5
       funds for such local bridge projects would not be cost effective and
6
       the federal aid and state matching funds saved as a result of the
7
       use of nonfederal aid funds for local bridge projects are made
8
       available for bridge projects on the state highway system. The total
       amount of non-federally aided highway funds made available for local
9
       bridge projects from this appropriation shall not exceed $2,500,000
10
       in state fiscal year 1999-2000 (17029922) (53164) ......
11
12
       13
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14
       section 1, of the laws of 2003:
15
     For the payment of costs, including the payment of liabilities
16
       incurred prior to April 1, 1999, of preventive maintenance on state
17
       roads and bridges as defined in paragraph (a) of subdivision 1 of
18
       section 10-d of the highway law including personal services, nonper-
19
             services, fringe benefits and the contractual services
20
       21
       346,818,000 ..... (re. $596,000)
22
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
23
       section 1, of the laws of 2003:
24
     For the payment of the costs, including the payment of liabilities
25
       incurred prior to April 1, 1998, of state highways, parkways, bridg-
26
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto and the payment of reimbursements to the engineering
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       services fund for the cost of administrative services of the depart-
31
       ment of transportation and the cost of services provided by private
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       firms, including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
34
       supervision; and appraisals, surveys, testing and environmental
35
       impact statements for transportation projects (17029822) (53164) ...
36
       1,165,139,000 ...... (re. $5,652,000)
37
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 1998, of preventive maintenance on state
38
39
       roads and bridges as defined in paragraph (a) of subdivision 1 of
40
       section 10-d of the highway law including personal services, nonper-
41
              services, fringe benefits and the contractual services
42
       43
       345,011,000 ...... (re. $2,153,000)
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
44
45
       section 1, of the laws of 2007:
46
     For the payment of the costs, including the payment of liabilities
47
       incurred prior to April 1, 1997, of state highways, parkways, bridg-
48
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 ........................ (re. \$1,872,000)

34 By chapter 55, section 1, of the laws of 1996, as amended by chapter 35 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... 779,430,000 ...... (re. \$26,000)

49 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made

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available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... б By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001: For the payment of the costs, including the payment of liabilities 

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

35 By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made avail-

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able for bridge projects on the state highway system. The total
1
      amount of non-federally aided highway funds made available to local
      bridge projects shall not exceed $2,500,000 in state fiscal year
3
4
      1992-93.
5
     For the payment of reimbursements to the engineering services fund for
6
      the cost of the contract services provided by private firms, includ-
7
      ing but not limited to the preparation of designs, plans, specifica-
8
      tions and estimates; construction management and supervision; and
      appraisals, surveys, testing and environmental impact statements for
9
10
      transportation projects (17029222) (53164) ... .............
11
      208,855,000 ..... (re.$8,613,000)
12
     Capital Projects Funds - Other
13
     Dedicated Highway and Bridge Trust Fund
14
     Highway and Bridge Capital Account - 30051
15
     Preparation of Plans Purpose
16
   Capital Project Management and Traffic and Safety
   By chapter 54, section 1, of the laws of 2023:
17
18
     For capital project management and traffic and safety, including
19
      personal services, nonpersonal services, fringe benefits, and the
20
      contract services provided by private firms (53263).
     Personal service (17P12330) (50000) ......
21
22
      48,261,000 ..... (re. $30,681,000)
     23
24
      9,597,000 ..... (re. $9,547,000)
25
     Fringe benefits (17P82330) (60090) ......
26
      32,360,000 ..... (re. $22,014,000)
27
     Indirect costs (17P92330) (58850) ... 1,501,000 ..... (re. $1,079,000)
28
   By chapter 54, section 1, of the laws of 2022:
29
     For capital project management and traffic and safety, including
30
      personal services, nonpersonal services, fringe benefits, and the
31
      contract services provided by private firms (53263).
32
     Personal service (17P12230) (50000) ......
33
      48,261,000 ...... (re. $8,150,000)
34
     Nonpersonal service (17P42230) (57050) .................
      9,597,000 ...... (re. $7,732,000)
35
     Fringe benefits (17P82230) (60090) ... 30,834,000 ... (re. $5,446,000)
36
     Indirect costs (17P92230) (58850) ... 1,472,000 ...... (re. $261,000)
37
38
   By chapter 54, section 1, of the laws of 2021:
39
     For capital project management and traffic and safety, including
40
      personal services, nonpersonal services, fringe benefits, and the
41
      contract services provided by private firms (53263).
42
     Personal service (17P12130) (50000) ......
43
      45,510,000 ..... (re. $16,387,000)
44
     Nonpersonal service (17P42130) (57050) ... 122,000 ..... (re. $2,000)
45
     Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. $5,218,000)
     Indirect costs (17P92130) (58850) ... 1,470,000 ...... (re. $486,000)
46
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## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2020:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P12030) (50000)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11930) (50000)
19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2018:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11830) (50000)
28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11730) (50000)
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000)  Nonpersonal service (17P41630) (57050) 122,000 (re. \$23,000)  Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)
44 45 46 47	By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

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1 2 3	Nonpersonal service (17P41530) (57050) 120,000 (re. \$12,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)  Nonpersonal service (17P41430) (57050) 117,000 (re. \$34,000)  Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000)  Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2011:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000
31	PERSONAL SERVICE
	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000  Amount available for personal service 38,956,000
37	
38	NONPERSONAL SERVICE
39 40 41 42	Supplies and materials       61,000         Travel       121,000         Contractual services       57,000         Equipment       15,000

## DEPARTMENT OF TRANSPORTATION

1 2 3	Fringe benefits
4 5 6	Amount available for nonper- sonal service 19,701,000
7 8	58,657,000 =======
9	Department Management and Administration
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2023:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12330) (50000) (re. \$20,989,000)  Nonpersonal service (17A42330) (57050) (re. \$29,600,000)  Fringe benefits (17A82330) (60090) (re. \$15,307,000)  Indirect costs (17A92330) (58850) (re. \$760,000)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2022:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12230) (50000)
44 45 46 47	By chapter 54, section 1, of the laws of 2021:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

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Notwithstanding any other provision of law to the contrary, the OGS
1
2
       Interchange and Transfer Authority and the IT Interchange and Trans-
3
      fer Authority as defined in the 2021-22 state fiscal year state
      operations appropriation for the budget division program of the
4
      division of the budget, are deemed fully incorporated herein and a
5
6
      part of this appropriation as if fully stated (53262).
7
     Personal service (17A12130) (50000) ......
8
       31,415,000 ...... (re. $3,065,000)
     9
10
       33,354,000 ..... (re. $20,344,000)
     Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. $2,721,000)
11
     Indirect costs (17A92130) (58850) ... 886,000 ...... (re. $123,000)
12
   By chapter 54, section 1, of the laws of 2020:
13
     For department management and administration including
14
15
      services, nonpersonal services, fringe benefits and the contract
16
       services provided by private firms.
17
     Notwithstanding any other provision of law to the contrary, the OGS
18
       Interchange and Transfer Authority and the IT Interchange and Trans-
      fer Authority as defined in the 2020-21 state fiscal year state
19
      operations appropriation for the budget division program of the
20
      division of the budget, are deemed fully incorporated herein and a
21
22
      part of this appropriation as if fully stated (53262).
23
     Personal service (17A12030) (50000) ... 31,415,000 .. (re. $3,235,000)
24
     25
       33,354,000 ..... (re. $11,235,000)
     Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
26
     Indirect costs (17A92030) (58850) ... 1,078,000 ...... (re. $288,000)
27
28
   By chapter 54, section 1, of the laws of 2019:
     For department management and administration including
29
      services, nonpersonal services, fringe benefits and the contract
30
31
       services provided by private firms.
32
     Notwithstanding any other provision of law to the contrary, the OGS
33
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2019-20 state fiscal year state
34
      operations appropriation for the budget division program of the
35
      division of the budget, are deemed fully incorporated herein and a
36
37
      part of this appropriation as if fully stated (53262).
38
     Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
     39
40
      33,354,000 ..... (re. $4,420,000)
41
     Fringe benefits (17A81930) (60090) ... 20,062,000 .... (re. $341,000)
42
     Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $28,000)
43
   By chapter 54, section 1, of the laws of 2018:
     For department management and administration including
44
45
      services, nonpersonal services, fringe benefits and the contract
46
       services provided by private firms.
47
     Notwithstanding any other provision of law to the contrary, the OGS
48
      Interchange and Transfer Authority and the IT Interchange and Trans-
49
      fer Authority as defined in the 2018-19 state fiscal year state
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## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A11830) (50000) 31,604,000 (re. \$788,000)  Nonpersonal service (17A41830) (57050)
9 10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2017:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41730) (57050)
23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41630) (57050)
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2015:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41530) (57050)

# DEPARTMENT OF TRANSPORTATION

1 2	By chapter 54, section 1, of the laws of 2014:  For department management and administration including personal
3 4	services, nonpersonal services, fringe benefits and the contract services provided by private firms.
5	Notwithstanding any other provision of law to the contrary, the OGS
6	Interchange and Transfer Authority and the IT Interchange and Trans-
7 8	fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the
9	division of the budget, are deemed fully incorporated herein and a
10	part of this appropriation as if fully stated (53262).
11	Nonpersonal service (17A41430) (57050)
12	27,982,000 (re. \$213,000)
13	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
14	By chapter 54, section 1, of the laws of 2013:
15	For department management and administration including personal
16 17	services, nonpersonal services, fringe benefits and the contract services provided by private firms.
18	Notwithstanding any other provision of law to the contrary, the OGS
19	Interchange and Transfer Authority and the IT Interchange and Trans-
20	fer Authority as defined in the 2013-14 state fiscal year state
21 22	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
23	part of this appropriation as if fully stated (53262).
24	Nonpersonal service (17A41330) (57050)
25	33,102,000 (re. \$360,000)
26	By chapter 54, section 1, of the laws of 2012:
27	For department management and administration including personal
28 29	services, nonpersonal services, fringe benefits and the contract services provided by private firms.
30	Notwithstanding any other provision of law to the contrary, the OGS
31	Interchange and Transfer Authority, the IT Interchange and Transfer
32	Authority, and the Call Center Interchange and Transfer Authority as
33 34	defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
35	are deemed fully incorporated herein and a part of this appropri-
36	ation as if fully stated (53262).
37	Nonpersonal service (17A41230) (57050)
38	40,300,000 (re. \$386,000)
39	By chapter 54, section 1, of the laws of 2011:
40	For department management and administration including personal
41 42	services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262)
43	112,348,000

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1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 42,593,000 Temporary service 824,000 Holiday/overtime compensation 1,261,000
6 7 8	Amount available for personal service 44,678,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18 19 20 21	Supplies and materials
22 23 24 25 26	By chapter 55, section 1, of the laws of 2010:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
27	PERSONAL SERVICE
28 29 30 31 32 33	Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000 Amount available for personal service 49,642,000
35	NONPERSONAL SERVICE
36 37 38 39 40 41 42 43	Supplies and materials       2,050,000         Travel       5,078,000         Contractual services       39,952,000         Equipment       200,000         Fringe benefits       23,332,000         Indirect costs       1,786,000         Amount available for nonpersonal service       72,398,000

# DEPARTMENT OF TRANSPORTATION

1 2 3	122,040,000 ========
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262)
10	PERSONAL SERVICE
11 12 13 14 15 16	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for personal service 49,310,000
18	NONPERSONAL SERVICE
19 20 21 22 23 24 25 26 27 28 29 30	Supplies and materials 2,506,000 Travel 5,622,000 Contractual services 40,222,000 Equipment 427,000 Fringe benefits 22,538,000 Indirect costs 1,929,000  Amount available for nonpersonal service 73,244,000
31	Design and Construction
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2023:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	Personal service (17E12330) (50000)
13	statements for transportation projects (53105).
14 15	Nonpersonal service (17EP2330) (57050)
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2022:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E12230) (50000)
42 43	Nonpersonal service (17EP2230) (57050)
44 45 46 47 48 49	By chapter 54, section 1, of the laws of 2021:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation

# DEPARTMENT OF TRANSPORTATION

1	projects, and for suballocation of \$575,000 to the office of the				
2	inspector general.				
3	Notwithstanding any other provision of law to the contrary, the OGS				
4	Interchange and Transfer Authority and the IT Interchange and Trans-				
5	fer Authority as defined in the 2021-22 state fiscal year state				
6	operations appropriation for the budget division program of the				
7 8	division of the budget, are deemed fully incorporated herein and a				
9	part of this appropriation as if fully stated (53166).				
10	Personal service (17E12130) (50000) (re. \$109,388,000)				
11	Nonpersonal service (17E42130) (57050)				
12	10,741,000 (re. \$5,648,000)				
13	Fringe benefits (17E82130) (60090)				
14	149,125,000				
15	Indirect costs (17E92130) (58850) 9,434,000 (re. \$2,265,000)				
16	For the costs of the contract services provided by private firms				
17	including, but not limited to, the preparation of designs, plans,				
18	specifications and estimates; construction management and super-				
19	vision; and appraisals, surveys, testing, and environmental impact				
20	statements for transportation projects (53105).				
21	Nonpersonal service (17EP2130) (57050)				
22	199,520,000 (re. \$172,265,000)				
23	By chapter 54, section 1, of the laws of 2020:				
24	For engineering services, including personal services, nonpersonal				
25	services, and fringe benefits, including, but not limited to, the				
26	preparation of designs, plans, specifications and estimates;				
27	construction management and supervision; and appraisals, surveys,				
28 29	testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the				
30	inspector general.				
31	Notwithstanding any other provision of law to the contrary, the OGS				
32	Interchange and Transfer Authority and the IT Interchange and Trans-				
33	fer Authority as defined in the 2020-21 state fiscal year state				
34	operations appropriation for the budget division program of the				
35	division of the budget, are deemed fully incorporated herein and a				
36	part of this appropriation as if fully stated (53166).				
37	Personal service (17E12030) (50000)				
38	277,832,000 (re. \$53,131,000)				
39	Nonpersonal service (17E42030) (57050)				
40	10,741,000 (re. \$2,826,000)				
41	Fringe benefits (17E82030) (60090)				
42	149,125,000				
43	Indirect costs (17E92030) (58850) 9,434,000 (re. \$2,945,000)				
44 45	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,				
45	specifications and estimates; construction management and super-				
47	vision; and appraisals, surveys, testing, and environmental impact				
48	statements for transportation projects (53105).				
49	Nonpersonal service (17EP2030) (57050)				
50	199,520,000				

### DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2019:
1
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
3
      preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
4
5
6
      testing, and environmental impact statements for transportation
7
      projects, and for suballocation of $575,000 to the office of the
8
      inspector general.
9
     Notwithstanding any other provision of law to the contrary, the OGS
      Interchange and Transfer Authority and the IT Interchange and Trans-
10
      fer Authority as defined in the 2019-20 state fiscal year state
11
      operations appropriation for the budget division program of the
12
13
      division of the budget, are deemed fully incorporated herein and a
14
      part of this appropriation as if fully stated (53166).
15
     Personal service (17E11930) (50000) ......
16
       277,832,000 ..... (re. $82,205,000)
17
     Nonpersonal service (17E41930) (57050) .......
18
      19
     Fringe benefits (17E81930) (60090) ......
20
      144,369,000 ..... (re. $22,456,000)
     Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. $1,417,000)
21
     For the costs of the contract services provided by private firms
22
23
      including, but not limited to, the preparation of designs, plans,
24
      specifications and estimates; construction management and super-
      vision; and appraisals, surveys, testing, and environmental impact
25
26
      statements for transportation projects (53105).
27
     Nonpersonal service (17EP1930) (57050) ......
28
      199,520,000 ...... (re. $77,041,000)
29
   By chapter 54, section 1, of the laws of 2018:
30
     For engineering services, including personal services, nonpersonal
      services, and fringe benefits, including, but not limited to, the
31
32
      preparation
                 of
                      designs, plans, specifications and estimates;
33
      construction management and supervision; and appraisals, surveys,
34
      testing, and environmental impact statements for transportation
      projects, and for suballocation of $575,000 to the office of the
35
36
       inspector general.
37
     Notwithstanding any other provision of law to the contrary, the OGS
38
      Interchange and Transfer Authority and the IT Interchange and Trans-
39
      fer Authority as defined in the 2018-19 state fiscal year state
      operations appropriation for the budget division program of the
40
41
      division of the budget, are deemed fully incorporated herein and a
42
      part of this appropriation as if fully stated (53166).
43
     Personal service (17E11830) (50000) ......
44
       257,419,000 ..... (re. $70,356,000)
45
     10,741,000 ..... (re. $155,000)
46
47
     Fringe benefits (17E81830) (60090) ......
48
      142,816,000 ..... (re. $2,005,000)
49
     Indirect costs (17E91830) (58850) ... 8,927,000 ...... (re. $177,000)
50
     For the costs of the contract services provided by private firms
      including, but not limited to, the preparation of designs, plans,
51
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).  Nonpersonal service (17EP1830) (57050)
6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2017:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state
17 18 19	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
20 21 22 23 24	Personal service (17E11730) (50000)
25 26 27 28 29 30 31	123,448,000
32 33	Nonpersonal service (17EP1730) (57050)
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 55, section 1, of the laws of 2016:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11630) (50000)

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	Nonpersonal service (17E41630) (57050)
12 13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2015:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).
20 21 22 23 24 25 26 27 28 29 30	Nonpersonal service (17E41530) (57050)
31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).
39 40 41 42 43 44 45 46 47 48	Nonpersonal service (17E41430) (57050)

### DEPARTMENT OF TRANSPORTATION

```
By chapter 54, section 1, of the laws of 2013:
1
     For engineering services, including personal services, nonpersonal
       services, and fringe benefits, including, but not limited to, the
 3
 4
       preparation of designs, plans, specifications and estimates;
 5
       construction management and supervision; and appraisals, surveys,
 6
       testing, and environmental impact statements for transportation
 7
       projects, and for suballocation of $175,000 to the office of the
 8
       inspector general (53166).
 9
     Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)
     Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
10
11
     Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)
12
     For the costs of the contract services provided by private firms
13
       including, but not limited to, the preparation of designs, plans,
14
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
15
16
       statements for transportation projects (53105).
17
     18
       119,003,000 ...... (re. $13,075,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19
20
       section 1, of the laws of 2015:
21
     For engineering services, including personal services, nonpersonal
22
       services, fringe benefits and the contract services provided by
23
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
24
25
26
       mental impact statements for transportation projects, and for subal-
27
       location of $175,000 to the office of the inspector general (53166).
28
     29
       172,203,000 ..... (re. $15,155,000)
     Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)
30
31
   By chapter 54, section 1, of the laws of 2011:
32
     For engineering services, including personal services, nonpersonal
33
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
34
35
       designs, plans, specifications and estimates; construction manage-
36
       ment and supervision; and appraisals, surveys, testing, and environ-
37
       mental impact statements for transportation projects, and for subal-
38
       location of $175,000 to the office of the inspector general
       (17H11130) (53166) ... 469,901,000 ...... (re. $14,937,000)
39
40
                PERSONAL SERVICE
41
   Personal service--regular ..... 185,850,000
42
   Temporary service ...... 5,280,000
   Holiday/overtime compensation .... 3,985,000
43
44
45
     Amount
               available
                           for
46
       personal for service ...... 195,115,000
47
```

# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10 11	Supplies and materials
12	CAPITAL PROJECTS
13 14 15 16 17 18 19 20 21 22 23	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
24 25 26 27 28	Preliminary Design
29 30	168,968,000
31 32 33 34 35	Amount available for capital projects 168,968,000
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000

# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5 6 7	Personal serviceregular 190,168,000 Temporary service 4,737,000 Holiday/overtime compensation 6,711,000  Amount available for personal service 201,616,000
8 9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18	Supplies and materials       876,000         Travel       6,657,000         Contractual services       1,554,000         Equipment       310,000         Fringe benefits       94,760,000         Indirect costs       7,256,000         Amount available for nonpersonal service       111,413,000
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
26 27 28 29 30 31 32	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000         175,000
33 34 35 36 37 38 39 40 41 42 43	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	Preliminary Design
8 9 10 11	Amount available for mainte- nance undistributed 173,641,000
12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000
23 24 25 26 27 28 29	Personal serviceregular 194,006,000 Temporary service
30	NONPERSONAL SERVICE
31 32 33 34 35 36 37 38 39 40	Supplies and materials       412,000         Travel       928,000         Contractual services       6,367,000         Equipment       1,995,000         Fringe benefits       85,064,000         Indirect costs       7,992,000         Amount available for nonpersonal service       102,758,000
41	MAINTENANCE UNDISTRIBUTED
42 43 44	For suballocation of \$175,000 to the office of the inspector general for services and

# DEPARTMENT OF TRANSPORTATION

1 2	expenses in accordance with the following:
3 4 5 6 7	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000
8 9	175,000
10 11 12 13 14 15 16	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
18 19 20 21 22	Preliminary Design
22 23 24 25 26 27 28 29	190,571,000 Amount available for mainte- nance undistributed 190,746,000
30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000
39	PERSONAL SERVICE
40 41 42 43	Personal serviceregular 244,058,000 Temporary service 3,100,000 Holiday/overtime compensation 8,077,000
44 45 46	Amount available for personal service 255,235,000

# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE	
2 3 4 5 6 7 8	Supplies and materials       2,976,000         Travel       10,370,000         Contractual services       44,067,000         Equipment       3,976,000         Fringe benefits       110,019,000         Indirect costs       10,608,000	
9 10 11	Amount available for nonpersonal service 182,016,000	
12	MAINTENANCE UNDISTRIBUTED	
13 14 15 16 17	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:	
18 19 20 21 22	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000	
23 24	192,000	
25 26 27 28 29 30 31 32 33 34 35 36	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:  Preliminary Design	
38	240,259,000	
39 40 41	Amount available for mainte- nance undistributed 240,451,000	
42 43 44	677,702,000	
45 46	By chapter 55, section 1, of the laws of 2007 section 1, of the laws of 2008:	, as amended by chapter 55,

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000 (re. \$15,784,000)
8	PERSONAL SERVICE
9 10 11 12 13	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000
14 15	personal service 241,352,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000         Amount available for nonpersonal service       192,324,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
33 34 35 36 37 38 39	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000
40 41 42 43 44	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-

# DEPARTMENT OF TRANSPORTATION

1 2 3	vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
4 5 6 7 8	Preliminary Design
9	238,237,000
10 11 12 13 14 15	Amount available for mainte- nance undistributed 238,429,000 672,105,000 ===========
16 17 18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) 514,002,000

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000
12	Information Technology Projects
13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000
19	PERSONAL SERVICE
20 21 22 23 24	Personal serviceregular 1,000,000  Amount available for personal service 1,000,000
25	NONPERSONAL SERVICE
26 27 28 29 30 31 32 33	Contractual services
35 36 37 38 39	By chapter 55, section 1, of the laws of 2007:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
40	PERSONAL SERVICE
41 42	Personal serviceregular 1,000,000

# DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for personal service 1,000,000
4	NONPERSONAL SERVICE
5 6 7 8 9 10 11 12 13	Contractual services
14	Real Estate
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2023:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R12330) (50000) (re. \$10,376,000)  Nonpersonal service (17R42330) (57050) (re. \$270,000)  Fringe benefits (17R82330) (60090) (re. \$7,363,000)  Indirect costs (17R92330) (58850) (re. \$351,000)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2022:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R12230) (50000)

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	By chapter 54, section 1, of the laws of 2021:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
5 6 7 8 9 10 11 12 13 14 15	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R12130) (50000)
16 17 18	By chapter 54, section 1, of the laws of 2020:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
19 20 21 22 23 24 25 26 27 28 29 30	private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R12030) (50000)
31 32 33	By chapter 54, section 1, of the laws of 2019:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
34 35 36 37 38 39 40 41 42 43 44 45	private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R11930) (50000)
46 47 48 49	By chapter 54, section 1, of the laws of 2018:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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Notwithstanding any other provision of law to the contrary, the OGS
 1
 2
        Interchange and Transfer Authority and the IT Interchange and Trans-
 3
        fer Authority as defined in the 2018-19 state fiscal year state
       operations appropriation for the budget division program of the
 4
        division of the budget, are deemed fully incorporated herein and a
 5
 6
        part of this appropriation as if fully stated (53264).
 7
      Personal service (17R11830) (50000) ......
 8
        12,296,000 ..... (re. $1,411,000)
      Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000) Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
 9
10
      Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
11
12
    By chapter 54, section 1, of the laws of 2017:
      For real estate services, including personal services, nonpersonal
13
14
        services, fringe benefits and the contract services provided by
15
        private firms.
16
      Notwithstanding any other provision of law to the contrary, the OGS
17
        Interchange and Transfer Authority and the IT Interchange and Trans-
18
        fer Authority as defined in the 2017-18 state fiscal year state
        operations appropriation for the budget division program of the
19
20
        division of the budget, are deemed fully incorporated herein and a
        part of this appropriation as if fully stated (53264).
21
22
      Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
23
      Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
      Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
24
      Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
25
26
    By chapter 55, section 1, of the laws of 2016:
27
      For real estate services, including personal services, nonpersonal
28
        services, fringe benefits and the contract services provided by
29
        private firms.
      Notwithstanding any other provision of law to the contrary, the OGS
30
31
        Interchange and Transfer Authority and the IT Interchange and Trans-
32
        fer Authority as defined in the 2016-17 state fiscal year state
33
        operations appropriation for the budget division program of the
34
        division of the budget, are deemed fully incorporated herein and a
35
        part of this appropriation as if fully stated (53264).
      Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
36
      Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
37
      Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
38
      Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
39
40 By chapter 54, section 1, of the laws of 2015:
      For real estate services, including personal services, nonpersonal
41
42
        services, fringe benefits and the contract services provided by
43
        private firms (53264).
      Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
44
45
      Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
46
      Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
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47 By chapter 54, section 1, of the laws of 2014:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Personal service (17R11430) (50000) 11,337,000 (re. \$133,000) Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000) Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000) Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2011:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
17	PERSONAL SERVICE
18 19 20 21 22 23	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for personal service 11,084,000
24	NONPERSONAL SERVICE
25 26 27 28 29 30 31 32 33 34 35 36	Supplies and materials       85,000         Travel       162,000         Contractual services       91,000         Equipment       1,000         Fringe benefits       5,141,000         Indirect costs       392,000         Amount available for nonpersonal service       5,872,000         16,956,000       16,956,000         16,956,000       16,956,000
37 38 39 40 41	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)

# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000
5 6 7	Amount available for personal service
8	NONPERSONAL SERVICE
9 10 11 12 13 14 15 16 17 18 19 20	Supplies and materials       90,000         Travel       172,000         Contractual services       96,000         Equipment       48,000         Fringe benefits       6,286,000         Indirect costs       481,000         Amount available for nonpersonal service       7,173,000         20,548,000
21 22 23 24	Capital Projects Funds - Other  Dedicated Highway and Bridge Trust Fund  Highway and Bridge Capital Account - 30051  Preventive Maintenance Purpose
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:  For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) 278,439,000
32 33 34 35	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose
36	Bus Safety
37 38 39 40 41 42	<pre>By chapter 54, section 1, of the laws of 2017:    For the payment of personal services and fringe benefits of state     forces (53266).    Personal service (170117PT) (50000) 6,477,000 (re. \$363,000)    Fringe benefits (170817PT) (60090) 3,982,000 (re. \$241,000)    Indirect costs (170917PT) (58850) 191,000 (re. \$30,000)</pre>
43	By chapter 55, section 1, of the laws of 2016:

# DEPARTMENT OF TRANSPORTATION

1 2	For the payment of personal services and fringe benefits of state forces (53266).
3 4 5	Personal service (170116PT) (50000) 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000) Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)
6 7	By chapter 54, section 1, of the laws of 2015:  For the payment of personal services and fringe benefits of state
8	forces (53266).
9 10	Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
11 12 13	By chapter 54, section 1, of the laws of 2014:  For the payment of personal services and fringe benefits of state forces (53266).
14 15 16	Personal service (170114PT) (50000) 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000) Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2013:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).
21 22	Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
23 24 25	By chapter 54, section 1, of the laws of 2012:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation
26 27 28	(53266).  Personal service (170112PT) (50000) 5,670,000 (re. \$117,000)  Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
29 30 31 32	By chapter 55, section 1, of the laws of 2010:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000
33	SCHEDULE
34	PERSONAL SERVICE
35 36 37	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000
38 39 40	Amount available for personal service 5,862,000

### DEPARTMENT OF TRANSPORTATION

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1
               NONPERSONAL SERVICE
   Fringe benefits ..... 2,839,000
   Indirect costs ...... 184,000
 4
 5
     Amount available for nonper-
 б
       sonal service ...... 3,023,000
 7
 8
                                  8,885,000
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                              ==========
10
   Motor Carrier Safety
   By chapter 54, section 1, of the laws of 2017:
11
     For motor carrier safety, including personal services, nonpersonal
12
13
       services, and fringe benefits.
14
     Notwithstanding any other provision of law to the contrary, the OGS
15
       Interchange and Transfer Authority, and the IT Interchange and
16
       Transfer Authority as defined in the 2017-18 state fiscal year state
17
       operations appropriation for the budget division program of the
18
       division of the budget, are deemed fully incorporated herein and a
19
       part of this appropriation as if fully stated (54263).
20
     Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
21
     22
       1,531,000 ..... (re. $692,000)
     Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. $56,000)
23
24
   By chapter 55, section 1, of the laws of 2016:
25
     For motor carrier safety, including personal services, nonpersonal
26
       services, and fringe benefits.
27
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
28
29
       fer Authority as defined in the 2016-17 state fiscal year state
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       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
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32
       part of this appropriation as if fully stated (54263).
33
     Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
34
     35
       1,531,000 ..... (re. $916,000)
     Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. $418,000)
36
     Indirect costs (172916PT) (58850) ... 90,000 ...... (re. $27,000)
37
38 By chapter 54, section 1, of the laws of 2015:
39
     For motor carrier safety, including personal services, nonpersonal
40
       services, and fringe benefits.
41
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
42
43
       fer Authority as defined in the 2015-16 state fiscal year state
44
       operations appropriation for the budget division program of the
45
       division of the budget, are deemed fully incorporated herein and a
46
       part of this appropriation as if fully stated (54263).
     Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
47
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# DEPARTMENT OF TRANSPORTATION

1 2 3	Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000) Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000) Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2014:  For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)  Nonpersonal service (172414PT) (57050)
17	Rail Safety
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171117PT) (50000) 674,000
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2016:  For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).  Personal service (171116PT) (50000) 674,000 (re. \$173,000)  Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000)  Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000)  Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2015: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171115PT) (50000) 674,000 (re. \$87,000) Nonpersonal service (171415PT) (57050) 87,000 (re. \$55,000) Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000) Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
39 40 41 42 43 44 45	<pre>By chapter 54, section 1, of the laws of 2014:    For rail safety, including personal services, nonpersonal services,     and fringe benefits (54264).    Personal service (171114PT) (50000) 702,000 (re. \$118,000)    Nonpersonal service (171414PT) (57050) 66,000 (re. \$19,000)    Fringe benefits (171814PT) (60090) 399,000 (re. \$96,000)    Indirect costs (171914PT) (58850) 19,000 (re. \$4,000)</pre>

### DEPARTMENT OF TRANSPORTATION

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Capital Projects Funds - Other
 1
     Dedicated Highway and Bridge Trust Fund
 3
     Highway and Bridge Capital Account - 30051
 4
     Southern Tier Expressway Purpose
 5
   By chapter 54, section 1, of the laws of 1985:
 6
     For the cost of construction including land acquisition, surveys,
 7
       design and contract engineering for the Southern Tier Expressway as
 8
       defined in section 340-c of the Highway Law (17348590) (53270) .....
 9
       ..... (re. $2,149,000)
   OTHER HIGHWAY AID (CCP)
10
     Capital Projects Funds - Other
11
12
     Dedicated Highway and Bridge Trust Fund
13
     Highway and Bridge Capital Account - 30051
14
     Highway Aid Purpose
   By chapter 54, section 1, of the laws of 1993:
15
     For construction of sound abatement barriers on a section of the
16
17
       northbound side of the New England Thruway (Interstate 95) from the
       Bronx line through the Town of Pelham, Westchester County (17369321)
18
19
       (53286) ... 1,150,000 ....... (re. $1,150,000)
   OTHER TRANSPORTATION AID (CCP)
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21
     Capital Projects Funds - Other
22
     Capital Projects Fund - 30000
23
     Highway Aid Purpose
   By chapter 54, section 1, of the laws of 2023:
24
     For capital grants to municipalities under the municipal streets and
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26
       highways program for repayment of eligible costs of federal aid
27
       municipal street and highway projects pursuant to section 15 of
28
       chapter 329 of the laws of 1991, as added by section 9 of chapter
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       330 of the laws of 1991, as amended. The department of transporta-
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       tion shall provide such information to the municipalities as may be
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       necessary to maintain the federal tax exempt status of any bonds,
32
       notes, or other obligations issued by such municipalities to provide
33
       for the non-federal share of the cost of projects pursuant to chap-
           330 of the laws of 1991 or section 80-b of the highway law
34
35
       (17MA2321) (54265) ... 39,700,000 ...... (re. $39,675,000)
36
     For capital grants to municipalities under the consolidated local
37
       street and highway improvement program:
38
     The sum of $539,300,000 to counties, cities, towns and villages for
39
       reimbursement of eligible costs of local highway and bridge projects
       pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
40
       as added by section 9 of chapter 330 of the laws of 1991, as
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42
       amended. For the purposes of computing allocations to munici-
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       palities, the amount distributed pursuant to section 16 of chapter
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       329 of the laws of 1991 shall be deemed to be $130,746,000. The
       amount distributed pursuant to section 16-a of chapter 329 of the
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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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laws of 1991 shall be deemed to be \$408,554,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed tour-ing route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation. Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transporta-

12 By chapter 54, section 1, of the laws of 2022:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2221) (54265) ... 39,700,000 ....................... (re. \$37,546,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

16-a of chapter 329 of the laws of 1991 shall be deemed to be 1 2 \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 3 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 4 5 that such amounts will not be less than 10.927 percent of the "fund-6 ing level" as defined in subdivision 5 of section 10-c of the high-7 way law for each such municipality. In order to achieve the objec-8 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the 9 10 funding level to be deemed distributed to each municipality under 11 this paragraph shall be reduced in equal proportion. To the extent 12 that the total of remaining payment allocations calculated herein 13 varies from \$58,797,000, the payment amounts to each locality shall 14 be adjusted by a uniform percentage so that the total payments equal 15 \$58,797,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-17 18 538,097,000 ..... (re. \$229,378,000) 19 For capital grants to municipalities for extreme winter recovery: The 20 sum of \$100,000,000 to municipalities for reimbursement of eliqible 21 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 22 23 330 of the laws of 1991, as amended. For the purposes of computing 24 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 25 26 be \$100,000,000. To the extent that the total of payment allocations 27 calculated herein varies from \$100,000,000, the payment amounts to 28 each locality shall be adjusted by a uniform percentage so that the 29 total payments equal \$100,000,000. Payments shall be made on the 30 fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 ...... (re. \$15,664,000) 31 For capital grants to cities, towns and villages for the reimbursement 32 33 of eligible capital costs of local highway and bridge projects with-34 in such municipality. 35 Funds shall be allocated to cities, towns and villages based on the 36 total number of New York or United States or interstate signed tour-37 ing route miles for which such municipality has capital maintenance 38 responsibility, as determined pursuant to the most recent local 39 highway inventory conducted by the highway data services bureau of 40 the department of transportation. 41 Eligible capital costs include the costs of construction and repair of 42 highways, bridges, highway-railroad crossings, and other transporta-43 tion facilities for projects with a service life of ten years or 44 more (17TR2221) (54229) ...... 45 100,000,000 ..... (re. \$82,401,000)

By chapter 54, section 1, of the laws of 2021:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2121) (54265) ... 39,700,000 ............... (re. \$31,632,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$42,953,000. Notwithstanding the provisions of any general special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) ....................... (re. \$63,734,000)

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For capital grants to municipalities for extreme winter recovery: The sum of \$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$100,000,000. To the extent that the total of payment allocations calculated herein varies from \$100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2121) For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2121) (54229) ... 100,000,000 ...... (re. \$50,262,000)

27 By chapter 54, section 1, of the laws of 2020:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ...... (re. \$5,207,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

By chapter 54, section 1, of the laws of 2019:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ....................... (re. \$11,961,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and 16-a of chapter 329 of the laws of 1991, as added by section 9 1 of chapter 330 of the laws of 1991, as amended. For the purposes of 2 3 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 4 deemed to be \$19,460,000. The amount distributed pursuant to section 5 6 16-a of chapter 329 of the laws of 1991 shall be deemed to be 7 \$39,337,000. Notwithstanding the provisions of any general or 8 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 9 that such amounts will not be less than 13.421 percent of the "fund-10 ing level" as defined in subdivision 5 of section 10-c of the high-11 way law for each such municipality. In order to achieve the objec-12 13 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 14 funding level to be deemed distributed to each municipality under 15 16 this paragraph shall be reduced in equal proportion. To the extent 17 that the total of remaining payment allocations calculated herein 18 varies from \$58,797,000, the payment amounts to each locality shall 19 be adjusted by a uniform percentage so that the total payments equal 20 \$58,797,000. 21 Payments shall be made on the fifteenth day of June, September, Decem-22 23 438,097,000 ...... (re. \$6,512,000) 24 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 25 section 1, of the laws of 2019: 26 For capital grants to municipalities for extreme winter recovery: 27 The sum of \$65,000,000 to municipalities for reimbursement of eligible 28 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 29 30 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to 31 32 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 33 be \$65,000,000. To the extent that the total of payment allocations 34 calculated herein varies from \$65,000,000, the payment amounts to 35 each locality shall be adjusted by a uniform percentage so that the 36 total payments equal \$65,000,000. 37 Payments shall be made on the fifteenth day of June, September, Decem-38 ber and March (17EW1921) (53160) ...... 39 65,000,000 ..... (re. \$1,328,000) 40 By chapter 54, section 1, of the laws of 2018: 41 For capital grants to municipalities under the municipal streets and 42 43

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ......................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery: The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 ..... (re. \$1,000,000) For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transpor-tation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) ...... 375,000 ..... (re. \$375,000)

16 By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ....................... (re. \$37,102,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fundlevel" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ..... (re. \$719,000)

By chapter 55, section 1, of the laws of 2016:

street and highway improvement program:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ....................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local

# DEPARTMENT OF TRANSPORTATION

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

45 By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ................... (re. \$3,882,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) ....................... (re. \$303,000)

For capital grants to municipalities for extreme winter recovery:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$201,000)

By chapter 54, section 1, of the laws of 2014:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ....................... (re. \$7,484,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be

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deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) ...... 438,097,000 ...... (re. \$199,000) For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-q of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) ...... 1,700,000 ...... (re. \$1,700,000) For capital grants to municipalities for extreme winter recovery: The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000. Payments shall be made on the fifteenth day of June, September, Decem-

ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$124,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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such municipalities to provide for the non-federal share of the cost
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       of projects pursuant to chapter 330 of the laws of 1991 or section
       80-b of the highway law (17MR1421) (54266) ......
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       217,097,000 ..... (re. $21,737,000)
5
     For capital grants to municipalities pursuant to annual program
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       authorizations enacted and effective prior to April 1, 2014, in
7
       relation to the consolidated local street and highway improvement
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       program in section 10-c of the highway law and sections 16 and 16a
       of chapter 329 of the laws of 1991. Notwithstanding any contrary
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       provision of law contained in such annual program authorization,
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       payments pursuant to this appropriation shall be made from the state
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       capital projects fund.
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     Payments shall be made on the fifteenth day of June, September, Decem-
       ber and March (17CR1421) (54268) ......
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       110,803,000 ..... (re. $1,051,000)
16
     For capital grants to municipalities pursuant to annual program
17
       authorizations enacted and effective prior to April 1, 2014, in
18
       relation to the multi-modal program in section 14-k of the transpor-
19
       tation law. Notwithstanding any contrary provision of law contained
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       in such annual program authorization, payments pursuant to this
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       appropriation shall be made from the state capital projects fund
22
       (17MM1421) (54270) ... 47,123,000 ...... (re. $37,976,000)
23
     Capital Projects Funds - Federal
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     Federal Capital Projects Fund
25
     Transportation Account - 31354
26
     Mass Transportation and Rail Freight Purpose
27
   By chapter 54, section 1, of the laws of 2022:
28
     For payment of eligible costs for the federal share of capital assist-
29
       ance for intercity passenger rail corridors, congestion relief, and
       high-speed rail corridor development funded by the infrastructure
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31
       investment and jobs act (IIJA) or bipartisan infrastructure law
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       (BIL) and any successor legislation (17012212) (54288) ......
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       By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
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35
       section 1, of the laws of 2013:
     For payment of eliqible costs for the federal share of capital assist-
36
       ance for intercity passenger rail corridors, congestion relief, and
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38
       high-speed rail corridor development funded by the Passenger Rail
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       Investment and Improvement Act of 2008 and any successor legislation
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       (17011012) (54288) ... 100,000,000 ...... (re. $18,204,000)
   PORT DEVELOPMENT BONDABLE (CCP)
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42
     Capital Projects Funds - Other
     Capital Projects Fund - Infrastructure Renewal Bondable - 30000
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     Port Development Purpose
45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
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section 3, of the laws of 1990:

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the preparation of designs, plans, specifications and estimates, 1 2 for the contract engineering services provided by private firms, for 3 construction, reconstruction, rehabilitation, and for the acquisi-4 tion of real property, for port facilities under the jurisdiction of 5 the Niagara Frontier Transportation Authority and the Port of Oswego 6 Authority, including the payment of liabilities incurred prior to 7 April 1, 1988, pursuant to the provisions of the rebuild New York 8 through transportation infrastructure renewal bond act of 1983 9 (17278815) (53112) ... 1,495,000 ..... (re. \$47,000) 10 By chapter 54, section 1, of the laws of 1986: 11 For the preparation of designs, plans, specifications and estimates, 12 for the contract engineering services provided by private firms, for 13 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 14 15 the Albany Port District Commission, the Ogdensburg Bridge and Port 16 Authority, the Port of Oswego Authority, including the payment of 17 liabilities incurred prior to April one, nineteen hundred eightysix, 18 pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance 19 20 with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be inter-21 22 changed without limitation subject to the approval of the director 23 of the division of the budget (17278615) (53112) ...... 24 3,840,000 ..... (re. \$5,000) 25 By chapter 54, section 1, of the laws of 1985: 26 For construction, reconstruction, rehabilitation, and for the acquisi-27 tion of real property, for port facilities under the jurisdiction of 28 the Albany Port District Commission, the Ogdensburg Bridge and Port 29 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-30 portation Authority, including the payment of liabilities incurred 31 prior to April one, nineteen hundred eighty-five, pursuant to the 32 provisions of the rebuild New York through transportation infras-33 tructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. 34 35 The items in the project schedule below shall be for projects with a 36 common purpose and may be interchanged without limitation subject to 37 the approval of the director of the division of the budget 38 (17198515) (53112) ..... (re. \$3,000) 39 PRIORITY BOND ACT PROJECTS (CCP) 40 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 41 42 Priority Bond Act Purpose 43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993: 44 45 For the costs pursuant to the provisions of the rebuild New York

> through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 proceeds for the improvement of highways, parkways, commuter parking 2 facilities, and other highway facilities including bridges, other 3 structures, and appurtenances. Project costs funded from this appro-4 priation may include, but shall not necessarily be limited to, 5 preliminary planning and feasibility studies; survey and design; 6 acquisition of property, construction, reconstruction, recondition-7 ing and preservation; the contract engineering services provided by 8 private firms. No expenditures shall be made from this appropriation 9 for personal services and expenses other than consulting services. 10 The items in the schedule below are projects with a common purpose and 11 as such, may be interchanged without limitation. 12 Notwithstanding any other provision of the law, the commissioner of 13 transportation is authorized to acquire all necessary land not on 14 the state highway system for the purpose of highway projects at the 15 request of the locality under whose jurisdiction the project 16 constructed or reconstructed. 17 Funds from this appropriation may be made available for the payment of 18 liabilities incurred prior to April one, nineteen hundred eightyfour 19 but not for the payment of liabilities incurred prior to November 20 eight, nineteen hundred eighty-three (17288424) (53287) ... ..... 21 22 RAIL FREIGHT (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose

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- 26 By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ...... 64,050,000 ..... (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which advance shall be repaid to the state and such other terms and

conditions as determined by the director of the budget. The commis-

sioner of transportation, or such other person as the commissioner

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant provisions of the city university construction fund act, the New York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ...... (re. \$3,927,000)

40 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 41 section 1, of the laws of 2018:

49 Capital Projects Funds - Other

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50 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 Rail Service Preservation Purpose

2 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 ...... (re. \$120,000)

# 20 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

- 21 Capital Projects Funds Other
- 22 Energy Conservation Thru Improved Transportation Bond Fund
- 23 Energy Conservation Thru Improved Transportation Bond Fund Account
- 24 30600

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25 Bond Proceeds Purpose

26 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

28 The sum of four hundred million dollars (\$400,000,000) or so much 29 thereof as may be necessary is hereby appropriated from the rail 30 preservation and development fund pursuant to the energy conserva-31 tion through improved transportation bond act of nineteen hundred 32 seventy-nine for payment to the capital projects fund for disburse-33 ments from such fund pursuant to an appropriation for acquisition, 34 construction, reconstruction, establishment, improvement and reha-35 bilitation of urban, commuter and intercity rail passenger and rapid 36 transit systems and rail freight capital facilities, for the acqui-37 sition of real property and interests in real property required or 38 expected to be required therefor and for any capital equipment to be 39 used in connection therewith, including all costs incidental there-40

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) . .....(re. \$15,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 2 Capital Projects Funds Other
- 3 Rebuild and Renew New York Transportation Bond Fund
- 4 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 5 Bond Proceeds Purpose

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- 6 By chapter 55, section 1, of the laws of 2005:
- 7 The sum of \$2,900,000,000, or so much thereof as may be necessary and 8 available, is hereby appropriated from the rebuild and renew New 9 York transportation fund as established by section 97-eeee of the 10 state finance law in accordance with the provisions of such section, 11 for payment to the capital projects fund in order to reimburse such 12 fund for disbursements certified by the state comptroller as bonda-13 ble under the provisions of the rebuild and renew New York transpor-14 tation bond act of 2005.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 41 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Federal Aid Highways Purpose
- 45 By chapter 54, section 1, of the laws of 1990:
- 46 For the state share of highway projects to be reimbursed from the
- 47 accelerated capacity and transportation improvements fund pursuant

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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to the provisions of the accelerated capacity and transportation
 1
       improvements of the nineties bond act (17E19020) (53290) .......
 3
       10,300,000 ...... (re. $188,000)
 4
   By chapter 54, section 1, of the laws of 1989:
 5
     For the state share of highway projects to be reimbursed from the
 б
       accelerated capacity and transportation improvements fund pursuant
 7
       to the provisions of that bond act (17E18920) (53290) ......
 8
       10,300,000 ..... (re. $29,000)
9
     Capital Projects Funds - Other
10
     Capital Projects Fund - 30000
11
     Highway Facilities Purpose
   By chapter 54, section 1, of the laws of 1992:
12
13
     For the costs, pursuant to the provisions of the accelerated capacity
14
       and transportation improvements of the nineties bond act, of capital
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       projects, advanced with or without federal aid, to be reimbursed
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       from bond fund proceeds for the improvement of state highways, thru-
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       ways and other highway facilities including bridges, other struc-
       tures, and appurtenances.
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19
     For 80 percent of the costs of capital local bridge projects advanced
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       pursuant to the provisions of the accelerated capacity and transpor-
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       tation improvements of the nineties bond act. The remaining 20
       percent share of project costs shall be paid by the municipality
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23
       under whose jurisdiction the project is constructed, reconstructed
24
       or rehabilitated.
25
     Project costs funded from this appropriation may include, but shall
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       not be limited to, construction, reconstruction, reconditioning and
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       preservation, and the acquisition of property.
28
     For the payment of reimbursements to the engineering services fund for
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       the cost of the engineering services of the department of transpor-
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                including fringe benefits, and the contract services
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       provided by private firms, for activities including but not limited
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       to the preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
34
       testing and environmental impact statements for transportation
35
       projects.
36
     Notwithstanding any other provision of law, the commissioner of trans-
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       portation is authorized to acquire any necessary land not on the
       state highway system for the purpose of local bridge projects
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39
       financed through this appropriation at the request of the locality
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       under whose jurisdiction the project is constructed, reconstructed
41
       or rehabilitated. The items shown in the project schedule below
42
       shall be for projects with a common purpose and may be interchanged
43
       without limitation subject to the approval of the director of the
44
       budget.
45
     Funds from this appropriation may be made available for the payment of
46
       liabilities incurred prior to April 1, 1992 (17F19222) (53291) ...
47
       514,165,000 ..... (re. $9,164,000)
```

48 By chapter 54, section 1, of the laws of 1991:

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

16 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) ... 617,900,000 ......................... (re. \$2,586,000)

11 By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

47 By chapter 261, section 57, of the laws of 1988, as amended by chapter 48 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department 1060 12654-03-4

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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of transportation for the cost of state highway capital projects
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 2
       advanced with or without federal aid including bridges, other struc-
 3
       tures and appurtenances and municipal bridge improvements advanced
 4
       pursuant to the accelerated capacity and transportation improvements
 5
       of the nineties bond act. This appropriation shall be reimbursed
 6
       from proceeds from the issuance of bonds pursuant to section fifty
 7
       of chapter 261, of the laws of nineteen hundred eighty-eight.
 8
     Project costs funded from this appropriation may include, but shall
 9
       not be limited to, preliminary planning and feasibility studies;
10
       survey and design; acquisition of property; construction, recon-
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       struction, capacity improvement, replacement, reconditioning and
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       preservation; the supervision and inspection thereof; and the cost
13
       of engineering services provided by private firms. No expenditure
       shall be made from this appropriation for personal services and
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15
       expenses other than consulting services.
16
     Notwithstanding the provisions of any general or special law, no
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       moneys shall be available from the accelerated capacity and trans-
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       portation improvements fund until a certificate of approval of
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       availability shall have been issued by the director of the budget,
       and a copy of such certificate filed with the state comptroller, the
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       chairman of the senate finance committee and the chairman of the
       assembly ways and means committee. Such certificate may be amended
22
       from time to time by the director of the budget, and a copy of each
23
24
       such amendment shall be filed with the state comptroller, the chair-
25
       man of the senate finance committee and the chairman of the assembly
       ways and means committee (17658811) (53291) ......
26
27
       470,000,000 ...... (re. $1,369,000)
28
   SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     Mass Transit Purpose
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
32
33
       section 1, of the laws of 2016:
34
     For services and expenses of a bonding guarantee assistance program
35
       for transportation-related purposes pursuant to section 1838 of the
36
       public authorities law enacted pursuant to chapter 56 of the laws of
37
       1993. The director of the budget may apportion all or a portion of
       these funds to the job development authority (17BG93MT) (53293)
38
39
       3,500,000 ...... (re. $3,500,000)
40
     For services and expenses of a revolving fund for working capital
41
       loans to small and minority and women-owned firms engaged in trans-
42
       portation construction and reconstruction projects. The director of
43
       the budget may apportion all or a portion of these funds to the
44
       urban development corporation (17WC93MT) (53294) ......
45
       1,500,000 ...... (re. $1,500,000)
46
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
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- 48 Dedicated Highway and Bridge Trust Account - 30050

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Non-Federal Aided Highway Purpose 1 2 By chapter 54, section 1, of the laws of 1993, as amended by chapter 3 259, section 4, of the laws of 1993: 4 For services and expenses of a bonding guarantee assistance program 5 for transportation related purposes pursuant to section 1838 of the б public authorities law enacted pursuant to chapter 56 of the laws of 7 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) ..... 8 9 3,500,000 ...... (re. \$3,500,000) SPECIAL RAIL AND AVIATION PROGRAM (CCP) 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 15 section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improve-16 17 ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of 18 19 the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real prop-20 21 erty pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) ...... 22 23 4,137,720 ...... (re. \$4,138,000) 24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail 27 28 passenger facilities, pursuant to the provisions of section 14-j of 29 the transportation law, including, but not limited to, preparation 30 of designs, plans and specifications, and acquisition of real prop-31 erty notwithstanding any general or special law (17SR9541) (53115) 32 ... 114,275 ...... (re. \$39,000) 33 For the payment of the costs of construction, reconstruction, improve-34 ment, reconditioning and preservation of rail freight and rail 35 passenger facilities, pursuant to the provisions of section 14-j of 36 the transportation law and in accordance with the schedule below, 37 including but not limited to, preparation of designs, plans and 38 specifications, and acquisition of real property (17SP9541) (54281) 39 ... 474,243 ..... (re. \$474,000) 40 project schedule For services and expenses of the Amsterdam 41 42 Local Waterfront Revitalization Project 43 including but not limited 44 construction of an access route traversing 45 Conrail tracks ...... 1,000,000

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2 3 4 5 6 7 8 9	For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures 817,000 For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of
10 11 12	transportation in the Rochester area including but not limited to light rail 300,000 For payment to the City of Rochester for
13 14 15 16 17	services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the
18 19 20 21	railroad under pass
22 23 24	project including but not limited to safe- ty enhancements
25 26 27 28	trial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other
29 30 31	related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center
32 33 34 35	For payment to the Onondaga County Indus- trial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction 400,000
36 37 38 39	For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center
40	ments
42 43 44	Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Aviation Purpose
45 46 47 48 49	By chapter 55, section 1, of the laws of 2009:  For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement,

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 ....................... (re. \$2,307,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2008 49 (17030814) (53297) ... 15,000,000 ................. (re. \$3,551,000)

50 By chapter 55, section 1, of the laws of 2007:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 .................. (re. \$1,300,000)

26 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of liabilities incurred prior to April 1, 2006 1 (17030614) (53297) ... 15,000,000 .................. (re. \$630,000) 2 3 By chapter 55, section 1, of the laws of 2005: 4 For the costs, pursuant to the rebuild and renew New York transporta-5 tion bond act of 2005 and article 22 of the transportation law, б capital projects to be reimbursed from bond fund proceeds for the 7 planning and design, construction, reconstruction, replacement, reconditioning, rehabilitation and preservation, 8 improvement, including the acquisition of real property and interests therein 9 10 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 11 12 exclusive of those airports and facilities under the jurisdiction of 13 the port authority of New York and New Jersey or operated by the 14 state of New York. 15 The funds made available through this appropriation shall be utilized 16 for the payment of the costs of eligible projects in accordance with 17 a memorandum of understanding entered into between the governor, the 18 majority leader of the senate and the speaker of the assembly, or 19 their designees, pursuant to article 22 of the transportation law. 20 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a 21 22 project component or incidental to projects otherwise authorized 23 herein and by the rebuild and renew New York transportation bond act 24 of 2005. 25 For engineering services of the department of transportation, includ-26 ing personal services, nonpersonal services, fringe benefits and the 27 contract services provided by private firms, including, but not 28 limited to, the preparation of designs, plans, specifications and 29 estimates; construction management and supervision; and appraisals, 30 surveys, testing and environmental impact statements for transporta-31 tion. 32 No part of this appropriation shall be made available for the payment 33 of liabilities incurred prior to the approval of the rebuild and 34 renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) 35 36 ... 15,000,000 ...... (re. \$863,000) Capital Projects Funds - Other 37 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 38 39 Highway Facilities Purpose 40 By chapter 55, section 1, of the laws of 2009: 41 For the costs, pursuant to the provisions of the rebuild and renew New 42 York transportation bond act of 2005 and article 22 of the transpor-43 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 44 45 replacement, improvement, reconditioning, rehabilitation and preser-46 vation, including the acquisition of real property and interests 47 therein required or expected to be required in connection therewith, 48 state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement 49

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ................. (re. \$3,279,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ................. (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-portation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

10 For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ................. (re. \$4,944,000)

12 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ................. (re. \$1,030,000)

35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 17 Mass Transit Purpose

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18 By chapter 55, section 1, of the laws of 2009:

19 For the costs, pursuant to the provisions of the rebuild and renew New 20 York transportation bond act of 2005 and article 22 of the transpor-21 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 22 reconstruction, replacement, improvement, reconditioning, rehabili-23 24 tation and preservation, including the acquisition of real property 25 and interests therein required or expected to be required in 26 connection therewith, of: omnibus, mass transit and rapid transit 27 systems, facilities and equipment, including facilities used jointly 28 by commuter railroad companies and freight railroad companies, but 29 otherwise exclusive of those operated by or under the jurisdiction 30 the metropolitan transportation authority and its subsidiaries, 31 the New York City transit authority and its subsidiaries and the 32 Triborough bridge and tunnel authority; intermodal passenger facili-33 ties and equipment; and marine terminals and marine transportation 34 facilities exclusive of those under the jurisdiction of the port 35 authority of New York and New Jersey or the canal corporation. 36 Costs may include highways and bridges either on or off the state 37 highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized 38 39 herein and by the rebuild and renew New York transportation bond act 40 of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the payment of liabilities incurred prior to April 1, 2009 1 2 3 By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the provisions of the rebuild and renew New 4 5 York transportation bond act of 2005 and article 22 of the transporб tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-8 9 tation and preservation, including the acquisition of real property 10 interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 11 12 systems, facilities and equipment, including facilities used jointly 13 by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction 14 15 of the metropolitan transportation authority and its subsidiaries, 16 the New York City transit authority and its subsidiaries and the 17 Triborough bridge and tunnel authority; intermodal passenger facili-18 ties and equipment; and marine terminals and marine transportation 19 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 20 Costs may include highways and bridges either on or off the state 21 22 highway system necessary or reasonably expected to be necessary as a 23 project component or incidental to projects otherwise authorized 24 herein and by the rebuild and renew New York transportation bond act 25 of 2005. For payment of engineering services, including reimbursements to the 26 27 dedicated highway and bridge trust fund of the department of trans-28 portation, including but not limited to personal services, nonper-29 sonal services, fringe benefits, and the contract services provided 30 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 31 preparation of construction management and supervision; and appraisals, surveys, 32 33 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008 34 35 By chapter 55, section 1, of the laws of 2007: 36 For the costs, pursuant to the provisions of the rebuild and renew New 37 38 39 40 41 42

York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ....... (re. \$975,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 .................. (re. \$2,750,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2005:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 37 Rail and Port Purpose
- 38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: intercity passenger rail and freight rail facilities and equip-47 ment; ports, marine terminals and marine transportation facilities 48 exclusive of those under the jurisdiction of the port authority of 49 New York and New Jersey or the canal corporation; and intermodal 50 passenger and freight facilities and equipment.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 ........................ (re. \$1,897,000)

# 16 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 .................. (re. \$965,000)

# 44 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 ....... (re. \$1,081,000)

22 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

48 For the payment of liabilities incurred prior to April 1, 2006 49 (17040615) (53298) ... 27,000,000 ....... (re. \$420,000)

50 By chapter 55, section 1, of the laws of 2005:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

# 35 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 36 Capital Projects Funds Other
- 37 Transportation Infrastructure Renewal Bond Fund
- 38 Transportation Infrastructure Renewal Bond Fund Account 30660
- 39 Bond Proceeds Purpose

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capi-tal projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure 

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1	infrastructure renewal bond act of 1983 (71A58810	) (80922)
2	116,580,000	. (re. \$25,712,000)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       1,950,329,000       8,696,776,000         Capital Projects Funds - Federal       0       1,144,357,000
8 9	All Funds 1,950,329,000 9,841,133,000
10 11	ECONOMIC DEVELOPMENT (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
15 16 17 18 19 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 34 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2024. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  The sum of \$20,000,000 is hereby appropriated for the Grown and Certified program. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the grown and certified program (91882409)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	acquisition of real property, preparation of plans, design, construction, reno-
3	vation, administration, and other costs
4	incidental thereto (91172409) 80,000,000
5	The sum of \$100,000,000 is hereby appropri-
6	ated for services and expenses, loans and
7	grants related to the FAST NY program.
8	Funds appropriated herein shall be for,
9	including but not limited to, the acquisi-
10	tion of real property, preparation of
11	plans, design, construction, renovation,
12	administration, and other costs incidental
13	thereto (91162409) 100,000,000
14	The sum of \$500,000,000 is hereby appropri-
15	ated for services and expenses for the
16	Albany Nanotech Ultraviolet Lithography
17	Center. Funds appropriated herein shall be
18	for, including but not limited to, design,
19	
	construction, renovation, administration,
20 21	and other costs incidental thereto
22	(91112409) 500,000,000
	The sum of \$2,330,000 is hereby appropriated
23	for services and expenses related to the
24	retention of professional football in
25	Western New York (91032409) (47322) 2,329,000
26	The sum of \$8,000,000 is hereby appropriated
27	for services and expenses, loans, and
28	grants, related to the market New York
29	program, including but not limited to,
30	projects that enhance or promote regional
31	attractions in the state of New York. The
32	receipt of funding from this appropriation
33	to a municipality may be conditional upon
34	a certification by the Division of Housing
35	and Community Renewal that such munici-
36	pality is a pro-housing community.
37	(91362409) (47007)
38	The sum of \$250,000,000 is hereby appropri-
39	ated for services and expenses, loans and
40	grants related to the Launch NY AI Consor-
41	tium program. Funds appropriated herein
42	shall be for, including but not limited
43	to, the acquisition of real property,
44	preparation of plans, design,
45	construction, renovation, administration,
46	and other costs incidental thereto
47	(91442409) 250,000,000
48	The sum of \$400,000,000 is hereby appropri-
49	ated for the New York Works Economic
50	Development Fund. Funds appropriated here-
51	in shall be for services and expenses,
52	loans, and grants, related to the New York

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
Works Economic Development Fund (91102409)
 1
 2
     (47006) ..... 400,000,000
 3
   The sum of $150,000,000 is hereby appropri-
 4
     ated for the regional economic development
 5
     council initiative. Funding will be pursu-
 6
     ant to a plan developed by the chief exec-
 7
     utive officer of the New York state urban
 8
     development corporation and based in part
 9
     on a competitive selection process among
10
     the regional economic development councils
11
     and will support initiatives based on
     anticipated economic development benefits.
12
13
     Such moneys will be awarded by the New
14
     York state urban development corporation
15
     at its discretion. The receipt of funding
16
     from this appropriation to a municipality
17
     may be conditional upon a certification by
18
     the Division of Housing and Community
19
     Renewal that such municipality is a pro-
20
     housing community. (91142409) (47009) ..... 150,000,000
21
   The sum of $5,000,000 is hereby appropriated
     for services and expenses for the Pace
22
23
     University Performing Arts Center. Funds
24
     appropriated herein shall be for, includ-
25
     ing but not limited to, the acquisition of
26
            property,
                       preparation of plans,
27
     design, construction, renovation, adminis-
28
     tration, and other costs incidental there-
29
     to (91982409) (58012) ...... 5,000,000
30
   The sum of $50,000,000 is hereby appropri-
     ated for services and expenses of the
31
     restore New York's communities initiative
32
33
     pursuant to section 16-n of the New York
34
     state urban development corporation act;
35
     provided however, notwithstanding any law
     to the contrary, that such allocation and
36
37
     distribution is subject to the approval by
38
     the director of the budget of a plan for
39
     such program submitted by the administer-
40
     ing department, agency, or public authori-
41
     ty (91412409) (85513) ...... 50,000,000
42
   The sum of $85,000,000 is hereby appropri-
43
     ated for the County Partnership Grants
44
     Program for the provision of grants to
45
     counties
                  for
                          the
                                  development,
46
     construction, installation, consolidation
     or operation of public safety communi-
47
     cations systems or networks designed to
48
49
     support public safety answering
50
     centers including but not limited to the
51
     creation and operation of fiberoptic cable
     based networks. Grants shall be available
52
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8	to any county except a county wholly contained within a city. No funds shall be expended from this appropriation until the director of the budget has approved a plan submitted by the division of homeland security and emergency services in such detail as required by the director of the budget. (91812409)
10	ated for the County Partnership Grants
11	Program for services and expenses of a
12	county infrastructure grant program.
13	Eligible expenses of such grant program
14	may include but shall not be limited to,
15	construction, reconstruction, renovation,
16	site preparation, demolition, acquisition
17	of real property, preparation of plans,
18	design and other costs incidental thereto.
19	Grants may not exceed \$1,000,000 per grant
20	and shall be available to any county
21	except a county wholly contained within a
22	city.(91812409) 50,000,000
44	GICY. (91012409) 50,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 ECONOMIC DEVELOPMENT (CCP)

50

```
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
4
     Economic Development Purpose
5
   By chapter 54, section 1, of the laws of 2023:
6
     Notwithstanding any inconsistent provision of law, for services and
7
       expenses, loans, grants, and costs associated with program adminis-
8
       tration, of projects and purposes authorized below, including the
9
       payment of liabilities incurred prior to April 1, 2023. All or a
10
       portion of the funds appropriated hereby may be suballocated or
11
       transferred to any department, agency, or public authority,
12
       ing to the following:
13
     The sum of $2,270,000 is hereby appropriated for services and expenses
14
       related to the retention of professional football in Western New
15
       York (91032309) (47322) ... 2,270,000 ....... (re. $5,000)
16
     The sum of $8,000,000 is hereby appropriated for services and
17
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
18
       regional attractions in the state of New York (91362309) (47007) ...
19
20
       8,000,000 ..... (re. $8,000,000)
21
     The sum of $400,000,000 is hereby appropriated for the New York Works
22
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
23
24
       Works Economic Development Fund (91102309) (47006) .....
25
       26
     The sum of $150,000,000 is hereby appropriated for the regional
27
       economic development council initiative. Funding will be pursuant to
28
       a plan developed by the chief executive officer of the New York
29
       state urban development corporation and based in part on a compet-
30
       itive selection process among the regional economic development
31
       councils and will support initiatives based on anticipated economic
32
       development benefits. Such moneys will be awarded by the New York
33
       state urban development corporation at its discretion (91142309)
34
       35
     The sum of $5,000,000 is hereby appropriated for services and expenses
36
       for the Pace University Performing Arts Center. Funds appropriated
37
       herein shall be for, including but not limited to, the acquisition
       of real property, preparation of plans, design, construction, reno-
38
              administration, and other costs incidental thereto
39
       (91982309) (58012) ... 5,000,000 ...... (re. $5,000,000)
40
41
     The sum of $50,000,000 is hereby appropriated for services and
42
       expenses of the restore New York's communities initiative pursuant
43
       to section 16-n of the New York state urban development corporation
44
       act; provided however, notwithstanding any law to the contrary, that
45
       such allocation and distribution is subject to the approval by the
46
       director of the budget of a plan for such program submitted by the
47
       administering department, agency, or public authority (91412309)
48
       (85513) ... 50,000,000 ...... (re. $50,000,000)
     The sum of $130,000,000 is hereby appropriated for services and
49
```

expenses for the redevelopment of the Hunts Point Produce Market in

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
1
       the Bronx. Funds appropriated herein shall be for, including but not
 2
       limited to, the acquisition of real property, preparation of plans,
 3
       design, construction, renovation, administration, and other costs
 4
       incidental thereto (91952309) ......
 5
       6
     The sum of $24,000,000 is hereby appropriated for services and
 7
       expenses for Feed More Western New York. Funds appropriated herein
 8
       shall be for, including but not limited to, the acquisition of real
 9
       property, preparation of plans, design, construction, renovation,
10
       administration, and other costs incidental thereto (91962309) .....
11
       24,000,000 ..... (re. $24,000,000)
12
     The sum of $19,000,000 is hereby appropriated for services and
13
       expenses for the redevelopment of Monument Square in the City of
14
       Troy. Funds appropriated herein shall be for, including but not
15
       limited to, the acquisition of real property, preparation of plans,
16
       design, construction, renovation, administration, and other costs
17
       incidental thereto (91972309) ... 19,000,000 ..... (re. $19,000,000)
18
     The sum of $7,500,000 is hereby appropriated for services and expenses
19
       for the American Museum of Lesbian Gay Bisexual Transgender History
20
       and Culture. Funds appropriated herein shall be for, including but
21
       not limited to, the acquisition of real property, preparation of
22
       plans, design, construction, renovation, administration, and other
23
       costs incidental thereto (91992309) ......
24
       7,500,000 ...... (re. $7,500,000)
25
     The sum of $7,500,000 is hereby appropriated for the Dominican Ameri-
26
       can Cultural Center redevelopment project in the County of New York.
27
       Funds appropriated herein shall be for, including but not limited
28
       to, the acquisition of real property, preparation of plans, design,
       construction, renovation, administration, and other costs incidental
29
30
       thereto (91942309) ... 7,500,000 ................. (re. $7,500,000)
     The sum of $10,000,000 is hereby appropriated for services and
31
32
       expenses for the redevelopment of Victory Mills in Saratoga County.
33
       Funds appropriated herein shall be for, including but not limited
34
       to, the acquisition of real property, preparation of plans, design,
35
       construction, renovation, administration, and other costs incidental
36
       thereto (91932309) ... 10,000,000 ...... (re. $10,000,000)
37
     The sum of $30,000,000 is hereby appropriated for services and
38
       expenses related to the replacement of absorption chillers in the
39
       central chiller plant of the state university of New York at Albany.
40
       Funds appropriated herein shall be for, including but not limited
       to, the preparation of plans, design, construction, renovation, acquisition of equipment, administration, and other costs incidental
41
42
43
       thereto (91922309) ... 30,000,000 ...... (re. $30,000,000)
   By chapter 54, section 1, of the laws of 2022:
44
45
     Notwithstanding any inconsistent provision of law, for services and
46
       expenses, loans, grants, and costs associated with program adminis-
47
       tration, of projects and purposes authorized below, including the
48
       payment of liabilities incurred prior to April 1, 2022. All or a
49
       portion of the funds appropriated hereby may be suballocated or
50
       transferred to any department, agency, or public authority, accord-
```

51

ing to the following:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     The sum of $8,000,000 is hereby appropriated for services and
2
       expenses, loans, and grants, related to the market New York program,
3
       including but not limited to, projects that enhance or promote
4
       regional attractions in the state of New York (91362209) (47007) ...
5
       8,000,000 ...... (re. $8,000,000)
6
     The sum of $320,000,000 is hereby appropriated for the New York Works
7
       Economic Development Fund. Funds appropriated herein shall be for
8
       services and expenses, loans, and grants, related to the New York
9
       Works Economic Development Fund (91102209) (47006) .....
       10
     The sum of $150,000,000 is hereby appropriated for the regional
11
       economic development council initiative. Funding will be pursuant to
12
13
       a plan developed by the chief executive officer of the New York
14
       state urban development corporation and based in part on a compet-
       itive selection process among the regional economic development
15
       councils and will support initiatives based on anticipated economic
16
17
       development benefits. Such moneys will be awarded by the New York
18
       state urban development corporation at its discretion (91142209)
19
       The sum of $250,000,000 is hereby appropriated for services and
20
21
       expenses of the restore New York's communities initiative pursuant
22
       to section 16-n of the New York state urban development corporation
23
       act; provided however, notwithstanding any law to the contrary, that
24
       such allocation and distribution is subject to the approval by the
       director of the budget of a plan for such program submitted by the
25
26
       administering department, agency, or public authority (91412209)
27
       28
     The sum of $300,000,000 is hereby appropriated for investment in
29
       broadband infrastructure, access, and affordability under
30
       ConnectAll Initiative. Funds appropriated herein shall be for
       services and expenses, grants, costs of program administration and
31
       other contractual obligations, including but not limited to invest-
32
33
       ment in infrastructure to provide high-speed internet access to
34
       municipalities, rural broadband deployment, right-of-way access,
35
       last-mile and middle-mile support, cellular siting, digital equity,
36
       connectivity innovation, local connectivity planning, costs of the
37
       office of connectivity, and other costs incidental thereto, includ-
38
       ing the payment of liabilities incurred prior to April 1, 2022.
39
       Funds appropriated herein shall also be available to meet match
40
       requirements under the Infrastructure Investment and Jobs Act, Amer-
41
       ican Rescue Plan Act, or any other required match to access federal
42
       funds. Funding will be pursuant to a program and spending plan
43
       developed by the New York state urban development corporation and
44
       subject to the approval of the director of the budget (91472209)
45
       46
     The sum of $800,000,000 is hereby appropriated for the New York State
47
       Regional Economic and Community Assistance Program. Funds appropri-
48
       ated herein shall be for services and expenses, grants, and costs of
49
       program administration, including but not limited to projects,
50
       purposes, and other initiatives that foster regional workforce and
51
       commercial development, tourism and infrastructure improvement,
       community and urban revitalization, small business support, local
52
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

community priority projects, and other economic development 1 2 purposes. Funds shall be available for, but not limited to the 3 acquisition of real property, preparation of plans, design, 4 construction, renovation, purchase and installation of equipment, 5 costs associated with program implementation and other costs inci-6 dental thereto. The receipt of funding from this appropriation by a 7 municipality, for the Mid-Hudson Momentum Fund program, may be 8 conditioned upon a certification by the Division of Housing and 9 Community Renewal that such municipality is a pro-housing community. 10 The sum of \$500,000,000 is hereby appropriated for services and 11 12 expenses, loans, grants, and other costs related to the development 13 of offshore wind ports, manufacturing, supply chain infrastructure, 14 and other related improvements and expenses needed to advance the 15 offshore wind industry (91162209) (58006) ....... 16 500,000,000 ......(re. \$500,000,000) 17 The sum of \$350,000,000 is hereby appropriated for the Long Island 18 Investment Fund for projects located within Nassau and Suffolk coun-19 ties. Funds appropriated herein shall be available for services and expenses, loans, grants, and costs of program administrations 20 21 related to purposes that may include, but not be limited to, support 22 of manufacturing, agriculture, business parks, community anchor 23 facilities, advanced technology, biotechnology and biomedical facil-24 ities, and main street revitalization. All or a portion of the funds 25 may be suballocated or transferred to any department, agency, or 26 public authority. The receipt of funding from this appropriation to 27 a municipality may be conditioned upon a certification by the Divi-28 sion of Housing and Community Renewal that such municipality is a 29 30 The sum of \$10,000,000 is hereby appropriated for services and expenses for the Mohawk Harbor Events Center. Funds appropriated 31 32 33 herein shall be for, including but not limited to, the acquisition 34 of real property, preparation of plans, design, construction, reno-35 vation, administration, and other costs incidental (91992209) (58011) ... 10,000,000 .................. (re. \$10,000,000) 36 37 The sum of \$5,000,000 is hereby appropriated for services and expenses 38 for the Pace University Performing Arts Center. Funds appropriated 39 herein shall be for, including but not limited to, the acquisition 40 of real property, preparation of plans, design, construction, reno-41 vation, administration, and other costs incidental 42 43 The sum of \$20,000,000 is hereby appropriated for services and 44 expenses for the Syracuse University Carrier Dome. Funds appropri-45 ated herein shall be for, including but not limited to, the acquisi-46 tion of real property, preparation of plans, design, construction, 47 renovation, administration, and other costs incidental thereto 48 (91972209) (58013) ... 20,000,000 ...... (re. \$20,000,000) 49 The sum of \$11,000,000 is hereby appropriated for services and 50 expenses for the Universal Hip Hop Museum. Funds appropriated herein 51 shall be for, including but not limited to, the acquisition of real 52 property, preparation of plans, design, construction, renovation,

1085 12654-03-4

(91962209)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

```
administration, and other costs incidental thereto
       (58014) ... 11,000,000 ...... (re. $11,000,000)
 2
     The sum of $10,000,000 is hereby appropriated for services and
 3
 4
       expenses for the New York Hall of Science. Funds appropriated herein
       shall be for, including but not limited to, the acquisition of real
 5
 6
       property, preparation of plans, design, construction, renovation,
 7
       administration, and other costs incidental thereto (91952209)
 8
       (58015) ... 10,000,000 ...... (re. $10,000,000)
 9
     The sum of $182,000,000 is hereby appropriated for services and
       expenses for athletic facilities related to professional football in
10
       Orchard Park, New York. Funds appropriated herein shall be for,
11
       including but not limited to, the acquisition of real property,
12
13
       preparation of plans, design, construction, renovation, demolition
14
       of existing facilities, and other improvements and costs incidental
       thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided
15
16
17
       however, that the release of such funds shall be subject to the
18
       terms of a memorandum of understanding and associated contractual
19
       agreements and any ancillary documents between the Erie County
20
       Stadium Corporation and the lessee of such athletic facilities, for
       no less than thirty years. All or a portion of the funds appropri-
21
       ated hereby may be suballocated or transferred to any department,
22
23
       agency, or public authority (91BB2209) (58016) ......
24
       182,000,000 ...... (re. $35,098,000)
25
   By chapter 54, section 1, of the laws of 2021:
26
     Notwithstanding any inconsistent provision of law, for services and
27
       expenses, loans, grants, and costs associated with program adminis-
28
       tration, of projects and purposes authorized below, including the
       payment of liabilities incurred prior to April 1, 2021. All or a
29
       portion of the funds appropriated hereby may be suballocated or
30
       transferred to any department, agency, or public authority, accord-
31
32
       ing to the following:
33
     The sum of $2,431,000 is hereby appropriated for services and expenses
34
       related to the retention of professional football in Western New
35
       York (91032109) (47322) ... 2,431,000 ...... (re. $287,000)
     The sum of $8,000,000 is hereby appropriated for services and
36
37
       expenses, loans, and grants, related to the market New York program,
38
       including but not limited to, projects that enhance or promote
39
       regional attractions in the state of New York (91362109) (47007) ...
40
       8,000,000 ...... (re. $8,000,000)
41
     The sum of $220,000,000 is hereby appropriated for the New York Works
42
       Economic Development Fund. Funds appropriated herein shall be for
43
       services and expenses, loans, and grants, related to the New York
44
       Works Economic Development Fund (91102109) (47006) .....
45
       220,000,000 ...... (re. $205,755,000)
     The sum of $150,000,000 is hereby appropriated for the regional
46
47
       economic development council initiative. Funding will be pursuant to
48
       a plan developed by the chief executive officer of the New York
49
       state urban development corporation and based in part on a compet-
50
       itive selection process among the regional economic development
       councils and will support initiatives based on anticipated economic
51
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
       development benefits. Such moneys will be awarded by the New York
       state urban development corporation at its discretion (91142109)
3
       (47009) ... 150,000,000 ......................... (re. $145,422,000)
4
   By chapter 54, section 1, of the laws of 2020:
5
     Notwithstanding any inconsistent provision of law, for services and
б
       expenses, loans, grants, and costs associated with program adminis-
7
       tration, of projects and purposes authorized below, including the
8
       payment of liabilities incurred prior to April 1, 2020. All or a
       portion of the funds appropriated hereby may be suballocated or
9
10
       transferred to any department, agency, or public authority, accord-
11
       ing to the following:
12
     The sum of $2,357,000 is hereby appropriated for services and expenses
13
       related to the retention of professional football in Western New
       York (91032009) (47322) ... 2,357,000 ...... (re. $272,000)
14
     The sum of $8,000,000 is hereby appropriated for services and
15
16
       expenses, loans, and grants, related to the market New York program,
17
       including but not limited to, projects that enhance or promote
18
       regional attractions in the state of New York (91362009) (47007) ...
       8,000,000 ...... (re. $8,000,000)
19
20
     The sum of $220,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for
21
22
       services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund (91102009) (47006) .....
23
24
       220,000,000 ..... (re. $162,293,000)
25
   By chapter 54, section 1, of the laws of 2019:
26
     Notwithstanding any inconsistent provision of law, for services and
27
       expenses, loans, grants, and costs associated with program adminis-
28
       tration, of projects and purposes authorized below, including the
29
       payment of liabilities incurred prior to April 1, 2019. All or a
30
       portion of the funds appropriated hereby may be suballocated or
31
       transferred to any department, agency, or public authority, accord-
32
       ing to the following:
33
     The sum of $2,331,000 is hereby appropriated for services and expenses
34
       related to the retention of professional football in Western New
       York (91031909) (47322) ... 2,331,000 ...... (re. $206,000)
35
36
     The sum of $8,000,000 is hereby appropriated for services and
37
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
38
       regional attractions in the state of New York (91361909) (47007) ...
39
40
       8,000,000 ..... (re. $6,597,000)
41
     The sum of $220,000,000 is hereby appropriated for the New York Works
42
       Economic Development Fund. Funds appropriated herein shall be for
43
       services and expenses, loans, and grants, related to the New York
44
       Works Economic Development Fund (91101909) (47006) .....
45
       The sum of $150,000,000 is hereby appropriated for the regional
46
47
       economic development council initiative. Funding will be pursuant to
48
       a plan developed by the chief executive officer of the New York
49
       state urban development corporation and based in part on a compet-
       itive selection process among the regional economic development
50
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
councils and will support initiatives based on anticipated economic
1
 2
       development benefits. Such moneys will be awarded by the New York
       state urban development corporation at its discretion (91141909)
 3
 4
       (47009) ... 150,000,000 ......................... (re. $132,263,000)
 5
     The sum of $325,000,000 is hereby appropriated for the High Technology
 6
       Innovation and Economic Development Infrastructure Program. Funds
 7
       appropriated herein shall be for services and expenses, loans,
 8
       grants and costs of program administration, including but not limit-
 9
       ed to projects, purposes and other initiatives that foster research
       and development of innovative technologies, leverage private invest-
10
11
       ment in advanced science and technology economic development initi-
12
       atives,
                infrastructure, manufacturing, and other economic develop-
13
       ment initiatives that leverage private investment in regional
14
       projects that create or retain jobs. Funds shall be available for,
       but not limited to the acquisition of real property, preparation of
15
16
       plans, design, construction, renovation, purchase and installation
17
       of equipment, costs associated with program implementation and other
18
       costs incidental thereto, including the payment of liabilities
19
       incurred prior to April 1, 2019. All or a portion of this appropri-
20
       ation may be suballocated or transferred to any department, agency,
21
       or public authority (91191909) (47022) ......
22
       325,000,000 ..... (re. $45,000,000)
23
       chapter 54, section 1, of the laws of 2019, as added by chapter 314,
24
       section 1, of the laws of 2019:
25
     The sum of $500,000,000 is hereby appropriated for the New York Works
26
       Economic Development Fund. Funds appropriated herein shall be for
27
       services and expenses, loans, and grants, related to the New York
28
       Works Economic Development Fund, provided that up to $425,000,000
29
       shall be available from this appropriation for the construction of
30
       an entrance to Pennsylvania Station at the southwest corner of the
       intersection of West 33rd Street and 7th Avenue and other related
31
32
       improvements and expenses (91161909) (85528) ......
33
       500,000,000 ..... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2018:
34
35
     Notwithstanding any inconsistent provision of law, for services and
36
       expenses, loans, grants, and costs associated with program adminis-
37
       tration, of projects and purposes authorized below, including the
38
       payment of liabilities incurred prior to April 1, 2018. All or a
       portion of the funds appropriated hereby may be suballocated or
39
40
       transferred to any department, agency, or public authority, accord-
41
       ing to the following:
42
     The sum of $2,305,000 is hereby appropriated for services and expenses
43
       related to the retention of professional football in Western New
       York (91031809) (47322) ... 2,305,000 ...... (re. $177,000)
44
     The sum of $8,000,000 is hereby appropriated for services and
45
46
       expenses, loans, and grants, related to the market New York program,
47
       including but not limited to, projects that enhance or promote
       regional attractions in the state of New York (91361809) (47007) ...
48
```

8,000,000 ..... (re. \$7,615,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
The sum of $200,000,000 is hereby appropriated for the New York Works
 1
 2
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
 3
 4
       Works Economic Development Fund (91131809) (47006) .....
 5
       200,000,000 ..... (re. $198,804,000)
 6
     The sum of $150,000,000 is hereby appropriated for the regional
 7
       economic development council initiative. Funding will be pursuant to
 8
       a plan developed by the chief executive officer of the New York
 9
       state urban development corporation and based in part on a compet-
10
       itive selection process among the regional economic development
11
       councils and will support initiatives based on anticipated economic
12
       development benefits. Such moneys will be awarded by the New York
13
       state urban development corporation at its discretion (91151809)
14
       By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
15
16
       section 1, of the laws of 2023:
17
     Notwithstanding any inconsistent provision of law, for services and
18
       expenses, loans, grants, and costs associated with program adminis-
       tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a
19
20
       portion of the funds appropriated hereby may be suballocated or
21
22
       transferred to any department, agency, or public authority, accord-
23
       ing to the following:
24
     The sum of $2,278,000 is hereby appropriated for services and expenses
25
       related to the retention of professional football in Western New
26
       York (91031709) (47322) ... 2,278,000 .................. (re. $168,000)
27
     The sum of $8,000,000 is hereby appropriated for services and
28
       expenses, loans, and grants, related to the market New York program,
29
       including but not limited to, projects that enhance or promote
30
       regional attractions in the state of New York (91361709) (47007) ...
31
       8,000,000 ...... (re. $6,218,000)
32
     The sum of $200,000,000 is hereby appropriated for the New York Works
33
       Economic Development Fund. Funds appropriated herein shall be for
34
       services and expenses, loans, and grants, related to the New York
35
       Works Economic Development Fund (91401709) (47006) .....
36
       200,000,000 ..... (re. $18,714,000)
37
     The sum of $150,000,000 is hereby appropriated for the regional
38
       economic development council initiative. Funding will be pursuant to
39
       a plan developed by the chief executive officer of the New York
       state urban development corporation and based in part on a compet-
40
41
       itive selection process among the regional economic development
42
       councils and will support initiatives based on anticipated economic
43
       development benefits. Such moneys will be awarded by the New York
44
       state urban development corporation at its discretion (91191709)
45
       (47009) ... 150,000,000 ........................ (re. $114,145,000)
     The sum of $10,000,000 is hereby appropriated for services and
46
       expenses related to the cultural, arts and public spaces fund,
47
48
       including, but not limited to, projects that enhance or promote
49
       business development and increase tourism. All or a portion of the
50
       funds appropriated hereby may be suballocated or transferred to the
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

```
New York state council on the arts (91351709) (85502) ......
1
2
       3
     The sum of $108,000,000 is hereby appropriated for services and
4
       expenses, loans, grants, and costs associated with the redevelopment
5
       of the Kingsbridge armory in Bronx County (91231709) (85503) ......
6
       108,000,000 ..... (re. $100,500,000)
7
     The sum of $70,000,000 is hereby appropriated for services and
8
       expenses of the restore New York's communities initiative pursuant
9
       to section 16-n of the New York state urban development corporation
10
       act; provided however, notwithstanding any law to the contrary, that
       such allocation and distribution is subject to the approval by the
11
       director of the budget of a plan for such program submitted by the
12
13
       administering department, agency, or public authority (91411709)
14
       (85513) ... 70,000,000 ...... (re. $22,002,000)
15
     The sum of $20,000,000 is hereby appropriated for the acquisition of
16
       municipal use vehicles, and costs related to the preparation of
17
       plans, design, construction, reconstruction, and preventive mainte-
18
       nance on state and locally-owned roads, bridges, railways, and other
19
       public use or transportation-related infrastructure, including but
20
       not limited to the acquisition and installation of equipment inci-
21
       dental thereto. All or a portion of the funds appropriated hereby
       may be suballocated or transferred to any department, agency, or
22
23
       public authority (91451709) (85514) ......
24
       20,000,000 ..... (re. $20,000,000)
25
     The sum of $65,000,000 is hereby appropriated for services and
26
       expenses, loans, grants, and costs associated with economic develop-
27
       ment and infrastructure projects, provided however that up to
28
       $45,000,000 shall be available from this appropriation for reno-
29
       vations to LIRR stations, including but no limited to Great Neck,
30
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
31
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
       available from this appropriation for the LIRR Brookhaven connection
32
33
       project. All or a portion of the funds appropriated hereby may be
34
       suballocated or transferred to any department, agency, or public
35
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
36
37
       section 1, of the laws of 2022:
38
     Notwithstanding any inconsistent provision of law, for services and
39
       expenses, loans, grants, and costs associated with program adminis-
40
       tration, of projects and purposes authorized below, including the
```

ing to the following:
The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of

payment of liabilities incurred prior to April 1, 2016. All or a

portion of the funds appropriated hereby may be suballocated or

transferred to any department, agency, or public authority, accord-

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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2016 for state and municipal facilities (91061609) (47020) .......
1
 2
       685,500,000 ..... (re. $46,409,000)
     The sum of $638,000,000 is hereby appropriated for services and
 3
 4
       expenses of economic development projects at Nano Utica and at other
 5
       locations in Oneida County (91041609) (47008) ......
 6
       7
     The sum of $125,000,000 is hereby appropriated for services and
 8
       expenses of an industrial scale research and development facility
 9
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
10
       and Engineering in Clinton County (91141609) (47012) ......
11
       125,000,000 ..... (re. $128,000)
12
     The sum of $15,000,000 is hereby appropriated for the NY SUNY 2020
13
       challenge grant program, notwithstanding any inconsistent provision
14
       of law, shall be available to all colleges, universities and commu-
       nity colleges as defined by section 350 of the education law. NY
15
16
       SUNY 2020 plans shall be developed in consultation with the regional
17
       economic development councils and funding will be subject to the
18
       approval of a NY SUNY 2020 plan or plans by the governor and the
19
       chancellor of the state university of New York. The determination of
20
       grant awards shall take into consideration the extent to which
21
       plans: (1) use technology, including but not limited to the expan-
22
       sion of on-line learning, to improve academic success and job oppor-
23
       tunities for students; (2) leverage economic and academic opportu-
24
       nities through the START-UP NY program; and (3) provide experiential
       learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be
25
26
27
       utilized to complete existing NY SUNY 2020 projects at the universi-
28
       ty at Buffalo and Stony Brook university (91111609) (47329) ......
29
       15,000,000 ..... (re. $15,000,000)
30
     The sum of $25,000,000 is hereby appropriated for the NY CUNY 2020
       challenge grant program, notwithstanding any inconsistent provision
31
32
       of law, shall be available to all colleges, universities and commu-
33
       nity colleges as defined by section 6202 of the education law. NY
34
       CUNY 2020 plans shall be developed in consultation with the regional
35
       economic development councils and funding will be subject to the
       approval of a NY CUNY 2020 plan or plans by the governor and the
36
37
       chancellor of the city university of New York. The determination of
38
       grant awards shall take into consideration the extent to which
39
       plans: (1) use technology, including but not limited to the expan-
40
       sion of on-line learning, to improve academic success and job oppor-
       tunities for students; (2) leverage economic and academic opportu-
41
42
       nities through the START-UP NY program; and (3) provide experiential
43
       learning opportunities that connect students to the workforce
44
       (91121609) (47320) ... 25,000,000 ...... (re. $25,000,000)
45
     The sum of $2,251,000 is hereby appropriated for services and expenses
46
       related to the retention of professional football in Western New
       York (91031609) (47322) ... 2,251,000 ...... (re. $141,000)
47
48
     The sum of $8,000,000 is hereby appropriated for services and
49
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
50
51
       regional attractions in the state of New York (91201609) (47007) ...
       8,000,000 ...... (re. $4,657,000)
52
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     The sum of $199,000,000 is hereby appropriated for the New York Works
 2
       Economic Development Fund. Funds appropriated herein shall be for
 3
       services and expenses, loans, and grants, related to the New York
 4
       Works Economic Development Fund (91011609) (47006) .....
 5
       199,000,000 ..... (re. $23,907,000)
 6
     The sum of $150,000,000 is hereby appropriated for the regional
 7
       economic development council initiative. Funding will be pursuant to
 8
       a plan developed by the chief executive officer of the New York
 9
       state urban development corporation and based in part on a compet-
       itive selection process among the regional economic development
10
11
       councils and will support initiatives based on anticipated economic
       development benefits. Such moneys will be awarded by the New York
12
13
       state urban development corporation at its discretion (91191609)
       (47009) ... 150,000,000 ........................ (re. $92,298,000)
14
15
     The sum of $30,000,000 is hereby appropriated for additional upstate
16
       revitalization initiative projects. Funds appropriated herein shall
17
       be for services and expenses, loans, grants, workforce development,
18
       business and tourism plan development, costs associated with program
19
       administration, and the payment of personal services, nonpersonal
20
       services and contract services provided by private firms to support
21
       economic development projects. Funding will be pursuant to a plan
22
       developed by the chief executive officer of the New York state urban
23
       development corporation and will support initiatives based on antic-
       ipated job creation and economic development benefits. Funds shall
24
25
       not be available from this appropriation for projects within regions
26
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
27
       or eligible to receive funding from the Buffalo Regional Innovation
28
       Cluster Program. Such moneys will be awarded by the New York state
29
       urban development corporation at its discretion (91161609) (47013)
30
       ... 30,000,000 ...... (re. $13,806,000)
     The sum of $20,000,000 is hereby appropriated for services and
31
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
32
33
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
34
       and complete the process of widening bridges and roads to accommo-
35
       date traffic flow. All or a portion of the funds appropriated hereby
36
       may be suballocated or transferred to any department, agency, or
37
       public authority (91211609) (47021) ......
38
       20,000,000 ..... (re. $20,000,000)
   By chapter 55, section 1, of the laws of 2007:
39
     For services and expenses of redevelopment initiatives at the Harriman
40
41
       Research and Technology Park (91030709) (47371) ......
42
       7,500,000 ...... (re. $5,562,000)
   Cornell University College of Veterinary Medicine
43
   By chapter 54, section 1, of the laws of 2015:
44
45
     The sum of $19,000,000 is hereby appropriated for services and
46
       expenses of the cornell university college of veterinary medicine,
47
       including the payment of liabilities incurred prior to April 1,
48
       2015. All or a portion of the funds appropriated hereby may be
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

suballocated or transferred to any department, agency, or public 1 authority (91051509) (42040) ... 19,000,000 ...... (re. \$715,000) Downstate Regional Projects 4 chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 5 6 The sum of \$35,000,000 is hereby appropriated for downstate regional 7 projects including but not limited to those listed in the schedule 8 below, subject to a plan submitted by the chairman of the New York 9 state urban development corporation and approved by the director of 10 the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 11 12 authority (91090809) (47365) ... 35,000,000 ...... (re. \$5,126,000) 13 Project Schedule 14 PROJECT AMOUNT 15 \_\_\_\_\_\_ Stony Brook Energy 16 SUNY Research Center ..... 10,000,000 17 18 Lower Hudson Valley Infrastructure and Waterfront 19 20 Development ..... 10,000,000 21 Cold Spring Harbor Laboratory .... 5,000,000 22 Hudson Valley Solar Energy 23 Consortium ..... 5,000,000 24 Valley Semiconductor Hudson 25 Manufacturing ..... 5,000,000 26 27 Total ..... 35,000,000 28 ========== 29 Downstate Revitalization Fund chapter 55, section 1, of the laws of 2008, as added by chapter 53, 30 section 5, of the laws of 2008: 31 32 The sum of \$35,000,000 is hereby appropriated for the downstate revi-33 talization fund, as authorized pursuant to a chapter of the laws of 34 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-35 36 tor of the budget. All or a portion of the funds appropriated hereby 37 may be suballocated or transferred to any department, agency, or 38 39 Economic and Community Development Projects 40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 41 section 1, of the laws of 2011: 42 43 The sum of \$32,148,000 is hereby appropriated for the New York state 44 economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the 45

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

director of the budget. All or a portion of the funds appropriated 1 hereby may be suballocated or transferred to any department, agency, 3 or public authority (91070809) (47366) ...... 4 32,148,000 ..... (re. \$899,000) 5 Economic Development Fund By chapter 54, section 1, of the laws of 2012, as transferred by chapter 6 54, section 1, of the laws of 2014: 7 8 For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ...... (re. \$14,595,000) 9 10 Economic Transformation Program By chapter 54, section 1, of the laws of 2014: 11 12 The sum of \$32,000,000 is hereby appropriated for the economic trans-13 formation program. Funds appropriated herein shall be available for 14 services and expenses, loans, and grants. Funding will be used to 15 support initiatives, services and expenses of communities impacted 16 by the closure of New York state correctional and juvenile justice 17 facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 18 19 authority (91041409) (47340) ... 32,000,000 ..... (re. \$24,100,000) Empire State Economic Development Fund 20 By chapter 54, section 1, of the laws of 2013: 21 22 The sum of \$12,000,000 is hereby appropriated for services and 23 expenses of the empire state economic development fund, including 24 the payment of liabilities incurred prior to April 1, 2013. All or a 25 portion of the funds appropriated hereby may be suballocated or any department, agency, or public authority 26 transferred to 27 (91171309) (47373) ... 12,000,000 ........................ (re. \$12,000,000) NY 2020 Challenge Grant Program 28 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 29 30 section 1, of the laws of 2022: The sum of \$25,000,000 is hereby appropriated for the NY SUNY 2020 31 challenge grant program, notwithstanding any inconsistent provision 32 33 of law, shall be available to all colleges, universities and commu-34 nity colleges as defined by section 350 of the education law. NY 35 SUNY 2020 plans shall be developed in consultation with the regional 36 economic development councils and funding will be subject to the 37 approval of a NY SUNY 2020 plan or plans by the governor and the 38 chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which 39 40 plans: (1) use technology, including but not limited to the expan-41 sion of on-line learning, to improve academic success and job oppor-42 tunities for students; (2) leverage economic and academic opportu-43 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public (91111509) (47329) ... 25,000,000 ...... (re. \$12,740,000) 3 4 By chapter 54, section 1, of the laws of 2014: 5 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 б challenge grant program, notwithstanding any inconsistent provision 7 of law, shall be available to all colleges, universities and commu-8 nity colleges as defined by section 350 of the education law. NY 9 SUNY 2020 plans shall be developed in consultation with the regional 10 economic development councils and funding will be subject to the 11 approval of a NY SUNY 2020 plan or plans by the governor and the 12 chancellor of the state university of New York. The determination of

plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-

grant awards shall take into consideration the extent to which

nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or

20 transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ...... (re. \$10,755,000)

## 22 NY-SUNY 2020 Challenge Grant Program

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23 By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 ....... (re. \$20,508,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) 55,000,000 ..... (re. \$18,616,000)

<sup>48</sup> By chapter 54, section 1, of the laws of 2012:

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 1 challenge grant program, as authorized pursuant to chapter 260 of 2 the laws of 2011. Funding will be subject to the approval of a 3 4 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 5 state university of New York. All or a portion of the funds appro-6 priated hereby may be suballocated or transferred to any department, 7 agency, or public authority (91121209) (47328) ...... 8 80,000,000 ...... (re. \$773,000) 9 Nano Utica Project By chapter 54, section 1, of the laws of 2014: 10 11 The sum of \$180,000,000 is hereby appropriated for services and 12 expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the 13 14 funds appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority (91071409) (42041) ...... 16 180,000,000 ..... (re. \$117,500,000) Onondaga County Revitalization Projects 17

- 18 By chapter 54, section 1, of the laws of 2014:
- 19 The sum of \$30,000,000 is hereby appropriated for services and 20 expenses related to economic development and infrastructure improve-21 ments that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds 22 23 24 appropriated hereby may be suballocated or transferred to any 25 department, agency, or public authority (91021409) (44409) ...... 26 30,000,000 ..... (re. \$5,749,000)
- 27 Transformative Investment Program
- By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 29 section 1, of the laws of 2018:

30 The sum of \$400,000,000 is hereby appropriated for the payment, over a 31 multi-year period, of capital costs of regionally significant 32 economic development initiatives that create or retain private 33 sector jobs, including but not limited to those listed in the sched-34 ule below. Funds shall not be available from this appropriation for 35 projects within regions that are eligible to receive funding from 36 the Upstate Revitalization Initiative or the Buffalo Regional Inno-37 vation Cluster Program. Funds appropriated herein shall be available 38 for project costs, services, expenses, loans and grants that cata-39 lyze private investment, grow commercial and residential tax bases 40 and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited 41 42 to, support of manufacturing, agriculture, business parks, community 43 anchor facilities, county and local fairgrounds, advanced technolo-44 gy, biotechnology and biomedical facilities, and main street revi-45 talization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the 46

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the 3 director of the budget. All or a portion of the funds may be subal-4 located or transferred to any department, agency, or public authori-5 ty (91161509) (45618) ... 400,000,000 ....... (re. \$292,020,000) 6 Project Schedule 7 PROJECT AMOUNT \_\_\_\_\_ 8 9 NSLIJ, Feinstein Institute of 10 Medical Research: Center for 11 Bioelectronic Medicine 12 (CBEM) - Manhasset ..... 30,000,000 13 Hofstra University: School of 14 Engineering and Applied 15 Sciences (SEAS) ..... 25,000,000 16 Cold Spring Harbor Lab: Center 17 for Therapeutics Research 18 (CTR) ..... 25,000,000 19 Commercialization and research 20 and development projects at 21 Brook University Stony 22 pursuant to a plan developed 23 by Stony Brook University and submitted to the chief 24 25 executive officer of the New 26 York state urban development 27 corporation for approval ..... 75,000,000 28 Renovation and expansion of MacArthur airport ..... 20,000,000 29 30 Smithtown Business District 31 Sewer Improvement Area ..... 20,000,000 32 Kings Park Waste Water Treat-33 ment Facility ..... 20,000,000 34 Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Labora-35 36 37 tory ..... 15,000,000 38 Great Neck Water Pollution 39 Control District ..... 12,290,000 40 All other projects ...... 157,710,000 41 42 Total ..... 400,000,000 43 ========== 44 Upstate Agricultural Economic Development Fund 45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 46 section 1, of the laws of 2011: 47 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-48 tural economic development fund, as authorized pursuant to a chapter

of the laws of 2008, subject to a plan submitted by the chairman of

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

the upstate empire state development corporation in consultation 1 2 with the commissioner of the department of agriculture and markets 3 and approved by the director of the budget. All or a portion of the 4 funds appropriated hereby may be suballocated or transferred to any 5 department, agency, or public authority (91030809) (47361) ...... 6 25,000,000 ..... (re. \$291,000) Upstate City-by-City Projects 7 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 9 section 1, of the laws of 2011: 10 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 11 projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of 12 13 the budget. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 authority (91110809) (47351) ... 22,037,000 ...... (re. \$77,000) By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 16 section 5, of the laws of 2008: 17 18 The sum of \$115,000,000 is hereby appropriated for upstate city-by-19 city projects including but not limited to those listed in the sche-20 dule below, subject to a plan submitted by the chairman of the 21 upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 22 23 hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) ..... 24 25 115,000,000 ...... (re. \$3,740,000) Project Schedule 26 27 PROJECT AMOUNT \_\_\_\_\_ 28 29 Midtown Plaza/Paetec ..... 55,000,000 30 University of Rochester --31 Translational Research ..... 25,000,000 Syracuse Connective Corridor .... 10,000,000 32 33 Fort Drum -- Infrastructure 34 Improvements ...... 10,000,000 35 City of Buffalo -- Revitaliza-36 tion Efforts ...... 15,000,000 37 \_\_\_\_\_ 38 Total ..... 115,000,000 39 ========= Upstate Regional Blueprint Fund 40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 41 section 1, of the laws of 2011: 42 43 The sum of \$117,265,000 is hereby appropriated for the upstate 44 regional blueprint fund, as authorized pursuant to a chapter of the 45 laws of 2008, subject to a plan submitted by the chairman of the

upstate empire state development corporation and approved by the

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

director of the budget. All or a portion of the funds appropriated 1 hereby may be suballocated or transferred to any department, agency, 3 or public authority (91020809) (47362) ...... 4 117,265,000 ...... (re. \$8,705,000) 5 Western New York Economic Development Projects 6 By chapter 54, section 1, of the laws of 2015: 7 The sum of \$2,223,000 is hereby appropriated for services and expenses 8 related to the retention of professional football in Western New 9 York, including the payment of liabilities incurred prior to April 10 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 11 authority (91031509) (47322) ... 2,223,000 ...... (re. \$95,000) 12 By chapter 54, section 1, of the laws of 2014: 13 14 The sum of \$680,000,000 is hereby appropriated for the Buffalo 15 regional innovation cluster. Funds appropriated herein shall be for 16 services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal 17 18 services, nonpersonal services and contract services provided by private firms to support economic development projects within the 19 20 city of Buffalo or surrounding environs, including the payment of 21 liabilities incurred prior to April 1, 2014. Provided however, that 22 up to \$33,000,000 is provided to Western NY STAMP. No monies for 23 Western NY STAMP shall be disbursed prior to approval by the chief 24 executive officer of the New York state urban development corpo-25 ration of a business plan that identifies regionally significant 26 projects, as defined in economic development law, article 17, 27 section 352, subdivision 14, at Western NY STAMP. All or a portion 28 of the funds appropriated hereby may be suballocated or transferred 29 to any department, agency, or public authority (91131409) (47321) .. 30 31 The sum of \$2,195,000 is hereby appropriated for services and expenses 32 related to the retention of professional football in Western New 33 York, including the payment of liabilities incurred prior to April 34 1, 2014. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91151409) (47322) ... 2,195,000 ...... (re. \$28,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Regional Development Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 40 section 1, of the laws of 2013: 41 42 The sum of \$130,550,000 is hereby appropriated for the regional 43 economic development council initiative. Funds appropriated herein 44 shall be available for services and expenses, loans, and grants. 45 Funding will be pursuant to a plan developed by the chair of the New

York state urban development corporation and based in part on a

competitive selection process among the regional economic develop-

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 .................... (re. \$28,667,000)

## 7 Economic Transformation Program

8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

10 The sum of \$50,000,000 is hereby appropriated for the economic trans-11 formation program. Funds appropriated herein shall be available for 12 services and expenses, loans, and grants. Funding will be used to 13 support initiatives, services and expenses of communities impacted 14 by the closure of New York state prison, correctional and juvenile 15 justice facilities, pursuant to a plan developed by the chair of the 16 New York state urban development corporation. The regional economic 17 development council representing the impacted community shall make 18 non-binding recommendations to the chair consistent with the execu-19 tive order establishing such council. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred to any 21 department, agency, or public authority (910311A3) (47340) ...... 22 50,000,000 ..... (re. \$7,040,000)

- 23 Capital Projects Funds Other
- 24 Dedicated Infrastructure Investment Fund
- 25 Infrastructure Investment Account 33050
- 26 Economic Development Purpose

27 By chapter 54, section 1, of the laws of 2022:

28 The sum of \$418,000,000 is hereby appropriated for services and 29 expenses for athletic facilities related to professional football in 30 Orchard Park, New York. Funds appropriated herein shall be for, 31 including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition 32 33 of existing facilities, and other improvements and costs incidental 34 thereto, including the costs of program administration and the 35 payment of liabilities incurred prior to April 1, 2022; provided 36 however, that the release of such funds shall be subject to the 37 terms of a memorandum of understanding and associated contractual 38 agreements and any ancillary documents between the Erie County 39 Stadium Corporation and the lessee of such athletic facilities, for 40 no less than thirty years. Payments made pursuant to this appropri-41 ation shall be supported from gaming settlement proceeds, which 42 shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be 43 44 suballocated or transferred to any department, agency, or public 45 46 418,000,000 ..... (re. \$418,000,000)

<sup>47</sup> By chapter 54, section 1, of the laws of 2017:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 The sum of \$400,000,000 is hereby appropriated for the second phase of 2 the Buffalo regional innovation cluster initiative. Funds appropri-3 ated herein shall be for services, expenses, loans, grants, and 4 costs associated with program administration to support economic 5 development projects within the city of Buffalo or surrounding envi-6 rons, including the payment of liabilities incurred prior to April 7 1, 2017. All or a portion of the funds appropriated hereby may be 8 suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 .... (re. \$154,445,000) 9

10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public (91321709) (85508) ... 320,000,000 ...... (re. \$242,180,000)

- 39 Capital Projects Funds Federal
- 40 Federal Capital Projects Fund
- 41 Economic Development Purpose

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42 By chapter 54, section 1, of the laws of 2022:

The sum of \$800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broad-band projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

federal legislation, and the payment of liabilities incurred prior 1 2 to April 1, 2022, provided that up to \$10,000,000 or the amount of 3 federal funds awarded to New York State for digital equity or 4 digital inclusion programs shall be available for use as prescribed 5 under the program requirements of the Infrastructure Investment and 6 Jobs Act (91512209) ...... 7 800,000,000 ..... (re. \$800,000,000) 8 The sum of \$345,000,000 is hereby appropriated for the federal share 9 from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services 10 11 and expenses, grants, costs of program administration, and other 12 contractual obligations related to investment in broadband infras-13 tructure, access, and affordability as provided for in the American 14 Rescue Plan Act and related prior and successive federal legis-15 lation, and the payment of liabilities incurred prior to April 1, 16 2022. Funds appropriated herein shall also be available to meet 17 match requirements under the Infrastructure Investment and Jobs Act, 18 or any other required match to access federal funds. (91522209) 19 345,000,000 ..... (re. \$345,000,000) 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 New York Racing Capital Improvement Fund 23 Economic Development Purpose By chapter 54, section 1, of the laws of 2023: 24 25 The sum of \$455,000,000 is hereby appropriated for services and 26 expenses, loans, grants and costs related to the renovation of 27 Belmont park racetrack. Funds appropriated herein shall be for, 28 including but not limited to, the acquisition of real property,

preparation of plans, design, construction, renovation, demolition 29 30 of existing facilities, and other improvements and costs incidental 31 thereto, including the payment of liabilities incurred prior to 32 April 1, 2023; provided however, notwithstanding any provision of 33 law to the contrary, no portion of the funds appropriated herein shall be made available for expenditure until the franchised corpo-34 35 ration, pursuant to section 206 of the racing, pari-mutuel wagering and breeding law, has entered into a repayment agreement with the 36 37 director of the budget providing for repayment of state funds 38 expended from this appropriation in accordance with the terms of 39 such repayment agreement. All or a portion of the funds appropriated 40 hereby may be suballocated or transferred to any department, agency, 41 or public authority (91BM2309) ...... 42 

- 43 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
- 44 Capital Projects Funds Other
- 45 Capital Projects Fund 30000
- 46 Economic Development Purpose

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 1 section 5, of the laws of 2008: 3 The sum of \$350,000,000 is hereby appropriated for the New York State 4 Capital Assistance Program, as authorized pursuant to a chapter of 5 the laws of 2008. All or a portion of the funds may be suballocated 6 or transferred to any department, agency or public authority 7 (91150809) (47385) ...... 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Regional Development Purpose By chapter 55, section 1, of the laws of 2000, as amended by chapter 12 684, section 2, of the laws of 2003: 13 For economic development projects which will facilitate the creation 14 15 and retention of jobs or increase business activity within downtown 16 Buffalo, the Buffalo inner harbor area, or surrounding environs. 17 Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understand-18 19 ing to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated here-20 21 by may be suballocated to any department, agency or public authori-22 ty. Eligible project(s) shall include, but not be limited to Haupt-23 man-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; 24 25 Roswell Park Cancer Institute Corporation; and other projects relat-26 ing to historic preservation, cultural facilities and transportation 27 projects (91AD00A3) (47384) ... 50,000,000 ...... (re. \$50,000) NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Economic Development Purpose chapter 55, section 1, of the laws of 2008, as added by chapter 53, 32 By 33 section 5, of the laws of 2008: 34 The sum of \$350,000,000 is hereby appropriated for the New York State 35 Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appro-36 37 priated hereby may be suballocated or transferred to any department, 38 agency, or public authority (91140809) (47386) ....... 39 350,000,000 ..... (re. \$49,574,000) 40 NEW YORK WORKS (CCP) 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Economic Development Purpose 44 Buffalo Regional Innovation Cluster

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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By chapter 54, section 1, of the laws of 2012:
1
     The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
 3
       Innovation Cluster. Funds appropriated herein shall be for services
       and expenses, loans, and grants, to support economic development
 4
 5
       projects within the city of Buffalo or surrounding environs. All or
 6
       a portion of the funds appropriated hereby may be suballocated or
 7
                               department, agency, or public authority
       transferred
                   to
                         any
 8
       (91211209) (47325) ... 75,000,000 ........................ (re. $674,000)
   New York Works Economic Development Fund
10
   By chapter 54, section 1, of the laws of 2015:
11
     The sum of $45,000,000 is hereby appropriated for the New York Works
12
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
13
14
       Works Economic Development Fund, including the payment of liabil-
15
       ities incurred prior to April 1, 2015. All or a portion of the funds
16
       appropriated hereby may be suballocated or transferred to any
17
       department, agency, or public authority (91101509) (47104) ......
18
       45,000,000 ...... (re. $15,000,000)
   By chapter 54, section 1, of the laws of 2012:
19
20
     The sum of $75,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for
21
22
       services and expenses, loans, and grants, related to the New York
       Works Economic Development Fund. All or a portion of the funds
23
24
       appropriated hereby may be suballocated or transferred to any
25
       department, agency, or public authority (91151209) (47324) ......
26
       27
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
28
29
     Regional Development Purpose
30
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
       section 1, of the laws of 2018:
31
32
     The sum of $150,000,000 is hereby appropriated for the regional
33
       economic development council initiative. Funds appropriated herein
34
       shall be available for services and expenses, loans, and grants.
35
       Funding will be pursuant to a plan developed by the chief executive
36
       officer of the New York state urban development corporation and
37
       based in part on a competitive selection process among the regional
38
       economic development councils and will support initiatives based on
39
       anticipated economic development benefits. Such moneys will be
40
       awarded by the New York state urban development corporation at its
41
       discretion. All or a portion of the funds appropriated hereby may be
42
       suballocated or transferred to any department, agency, or public
       authority (911415A3) (47326) ... 150,000,000 ..... (re. $61,037,000)
43
44
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
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section 1, of the laws of 2018:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

The sum of \$150,000,000 is hereby appropriated for the regional 1 2 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 3 4 Funding will be pursuant to a plan developed by the chief executive 5 officer of the New York state urban development corporation and 6 based in part on a competitive selection process among the regional 7 economic development councils and will support initiatives based on 8 anticipated economic development benefits. Such moneys will be 9 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 10 11 suballocated or transferred to any department, agency, or public 12 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$38,676,000) 13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 The sum of \$150,000,000 is hereby appropriated for the regional 16 economic development council initiative. Funds appropriated herein 17 shall be available for services and expenses, loans, and grants. 18 Funding will be pursuant to a plan developed by the chief executive 19 officer of the New York state urban development corporation and 20 based in part on a competitive selection process among the regional 21 economic development councils and will support initiatives based on 22 anticipated economic development benefits. Such moneys will be 23 awarded by the New York state urban development corporation at its 24 discretion. All or a portion of the funds appropriated hereby may be 25 suballocated or transferred to any department, agency, or public 26 authority (911413A3) (47326) ...... 27 150,000,000 ..... (re. \$35,276,000) 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2013: 30 The sum of \$150,000,000 is hereby appropriated for the regional 31 economic development council initiative. Funds appropriated herein 32 shall be for services and expenses, loans, and grants. Funding will 33 be pursuant to a plan developed by the chief executive officer of 34 the New York state urban development corporation and based in part 35 on a competitive selection process among the regional economic 36 development councils and will support initiatives based on antic-37 ipated economic development benefits. Such moneys will be awarded by 38 the New York state urban development corporation at its discretion. 39 All or a portion of the funds appropriated hereby may be suballo-

cated or transferred to any department, agency, or public authority

(911412A3) (47326) ... 150,000,000 ........................ (re. \$32,730,000)

## 42 REGIONAL DEVELOPMENT (CCP)

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- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Regional Development Purpose
- 46 Community Revitalization Projects

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 1 section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New 3 York Communities Initiative, however, that of such amount, no more 4 5 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 6 7 (911106A3) (47376) ... 292,385,000 ...... (re. \$30,465,000) 8 Cultural Facilities Projects 9 chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: 10 The sum of \$143,000,000 is hereby appropriated for projects that 11 12 improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by 13 14 the chairman of the New York state urban development corporation and 15 approved by the director of the budget. All or a portion of the 16 funds appropriated hereby may be suballocated or transferred to any 17 department, agency, or public authority (910306A3) (47380) ...... 18 143,000,000 ...... (re. \$105,000) 19 Project Schedule 20 PROJECT AMOUNT 21 22 Museum of Natural History ..... 18,000,000 23 World Trade Center Visitor 24 Orientation and Education 25 Center ..... 57,000,000 26 Adirondack Natural History 27 Museum ..... 6,500,000 28 New York City Public Library .... 12,000,000 New York Historical Society ..... 5,500,000 29 30 Old Fort Niagara ..... 1,000,000 Lincoln Center ...... 15,000,000 31 32 Stanley Theater ..... 1,000,000 Museum of Jewish Heritage ..... 10,000,000 33 Albany Institute of History 34 35 and Art ..... 1,000,000 Thirteen/WNET New York ..... 1,000,000 36 Whitney Museum of America Art ... 15,000,000 37 38 \_\_\_\_\_ 39 Total ..... 143,000,000 40 ========= Economic Development/Other Projects 41 chapter 55, section 1, of the laws of 2006, as amended by chapter 42 108, section 5, of the laws of 2006: 43 44 The sum of \$269,500,000 is hereby appropriated for economic develop-45 ment projects including but not limited to those listed in the sche-

dule below, subject to a plan submitted by the chairman of the New

York state urban development corporation and approved by the direc-

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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Project Schedule PROJECT AMOUNT
	Albany Convention Center 75,000,000 Canal Corporation - new initiatives 10,000,000 Hudson River Park 11,000,000 Rivers and Estuaries Center 25,000,000 Historic Hudson Valley 5,000,000 Plattsburgh International Airport 5,000,000 Plattsburgh Aeronautical Institute 1,200,000 Governor's Island 22,500,000 Department of Environmental Conservation Fish Hatcheries 3,000,000 Roswell Park Cancer Institute 18,000,000 Lower Manhattan Energy Independence Initiative 25,000,000 Atlantic Yards Railway Redevelopment 34,000,000 Delphi Harrison 25,000,000 Other 9,800,000 Total 269,500,000
31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:  The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000
41 42 43 44 45 46 47 48 49	Project Schedule PROJECT AMOUNT
	City of Yonkers Saw Mill River Redevelopment

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	and/or other economic devel-
2	opment projects 18,000,000
3	Renaissance Square Project
4	which may include the reha-
5	bilitation of the Eastman
6	Theatre and/or other
7	performance venues 18,000,000
8	Schenectady Superconductivity
9	Partnership 2,000,000
10	Kingston Business Park 1,000,000
11	Public Safety Training Center 2,500,000
12	Chemung County IDA/Academic and Career Advancement
13	and Career Advancement
14	Center 5,000,000
15 16	Comprehensive Emergency Shel- tering Program on Long
16 17	
18	Island
19	Center 1,000,000
20	Atlantic Yards Railway Rede-
21	velopment
22	Atlantic Yards Railway - Nets
23	Project
24	Buffalo Building Demolition 5,000,000
25	Buffalo Lakeside Commerce Park 5,000,000
26	East River Bioscience Park 12,000,000
27	Albany College of
28	Pharmacy/Pharmaceutical
29	Center 2,000,000
30	Science and Technology Center
31	at Utica College 675,000
32	City of Utica/East Government
33	Parking District or for
34	other projects of the Upper
35	Mohawk Valley Memorial Audi-
36	torium Authority 1,500,000
37	Upper Mohawk Valley Memorial
38	Auditorium Authority 2,000,000
39	State University of New York
40	at Stony Brook Brookhaven
41	National Laboratory Super-
42	computer 26,000,000
43	Brooklyn Museum - Third Floor
44	Beaux Arts Court 7,500,000
45 46	Foothills Performing Arts
46	Center 4,000,000
47 48	Syracuse University Restore
48 49	Center for Environmental
49 50	Biotechnology 5,000,000 Fredonia Agricultural Exper-
51	imental Station - Cornell
JΤ	IMETICAL BURGION - COLNETT

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

	University 3,359,000
2	Rochester Rhinos Soccer Stadi-
3	um 5,000,000
4	Canisius College - Interdisci-
5	plinary Science Center 3,000,000
6	Buffalo Niagara Medical Campus 5,200,000
7	Lower Manhattan 21st Century
8	Communications 13,600,000
9	Lincoln Center 7,500,000
10	Buffalo State College - New
11	Technology Building 40,330,000
12	Rochester and Buffalo Educa-
13	tional Opportunity Center
14	Facilities
15	Advanced Energy Research and
16	Technology Center on Long
17	Island
18	Of the amounts appropriated
19	herein \$14,000,000 shall be
20	made available to the Luther
21	
22	Forest Technology Campus
	infrastructure and
23	\$10,000,000 shall be made
24	available to Uptown and
25	Downtown Campus, University
26	at Albany 24,000,000
27	SUNY Fredonia - Science Center 10,000,000
28	The Putnam Community Founda-
29	tion 2,000,000
30	Hudson Valley Domestic
31	Preparedness, Response and
32	Recovery Initiative 4,000,000
33	Center for Lithography Devel-
34	opment 12,000,000
35	State University of New York
36	at Fredonia-Science Center 12,000,000
37	Westchester Community College
38	Master Plan Projects 6,000,000
39	Bethel Woods Performing Arts
40	Center 1,000,000
41	To Long Island Bus for the
42	purchase of hybrid buses 3,000,000
43	Suffolk Community College 3,000,000
44	Queensborough Public Library 6,000,000
45	State University of New York
46	at New Paltz-Old Main Reno-
47	vation 3,000,000
48	East River Bioscience Park 11,000,000
49	Art Park and Company 2,500,000
50	Landmark Theatre 8,500,000
51	Rochester Parking Garage 8,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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Hunts Point Cooperative Market ... 2,000,000
   Office of Court Administra-
3
     tion-Court Officers Academy .... 1,000,000
4
   Buffalo Mainstreet ...... 8,000,000
5
   Hispanic Federation ..... 2,000,000
б
   Manhattan Youth Building ..... 3,100,000
7
   Brooklyn Museum ..... 4,500,000
   Boricua College ..... 2,000,000
8
9
   Schenectady Metroplex Redevel-
     opment ..... 2,000,000
10
11 Channel 13 ...... 1,250,000
   Educational Alliance ..... 3,150,000
12
13
   Brooklyn Public Library ..... 3,000,000
14
   Osborne Association - Reno-
     vation of the former Fulton
15
16
     Correctional Facility ..... 3,000,000
17
   New York City Department of
18
     Parks and Recreation - Van
19
     Cortlandt Park pedestrian
     bridge ..... 3,000,000
20
21
   For services and expenses of
22
     Nassau County ..... 2,000,000
23
   Other projects to be deter-
24
     mined pursuant to a plan to
25
     be developed by the director
     of the budget in consulta-
26
27
     tion with the speaker of the
28
     assembly ..... 12,736,000
29
   Other projects to be deter-
30
     mined pursuant to a plan to
31
     be developed by the director
32
     of the budget in consulta-
33
     tion
           with
                the temporary
34
     president of the senate ..... 73,650,000
35
36
       Total ..... 603,050,000
37
                               =========
38
   Energy/Environmental Projects
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
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40
       section 1, of the laws of 2007:
41
     The sum of $15,000,000 is hereby appropriated for services and
42
       expenses of the New York investment in conservation and efficiency
43
       pilot program. Such funds appropriated shall be suballocated or
44
       transferred to New York energy research and development authority
45
       (911006A3) (47378) ... 15,000,000 ...... (re. $15,000,000)
     The sum of $30,000,000 is hereby appropriated for projects including,
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47
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
48
       electric vehicles, plug-in hybrid electric vehicles, and other
49
       research and development regarding fuel diversification and energy
50
       efficiency in the transportation sector. All or a portion of the
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       funds appropriated hereby may be suballocated or transferred to any
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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 2	department, agency, or public authority (910406A3) (47377) 30,000,000 (re. \$1,806,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:  The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) 20,000,000 (re. \$6,867,000)
10	University Development Projects
11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381)
21 22	Project Schedule PROJECT AMOUNT
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	University at Buffalo Krabbe Disease Research 6,000,000  Columbia University - Nano Facility 10,000,000  Columbia University - Cancer Center 12,000,000  Fordham University 10,000,000  Syracuse Center of Excellence 10,000,000  Energy Recovery Linac Project at Cornell University 12,000,000  Clarkson University 5,000,000  Paul Smith's College 1,500,000  University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX) 75,000,000  New York State Veterinary Diagnostic Laboratory 50,000,000  Brooklyn Army Terminal 6,000,000  East River Bioscience Park 4,000,000
45 46	Total

47 UPSTATE REVITALIZATION (CCP)

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Capital Projects Funds Other
- 2 Dedicated Infrastructure Investment Fund
- 3 Infrastructure Investment Account 33050
- 4 Upstate Revitalization Purpose
- 5 By chapter 54, section 1, of the laws of 2015:
- 6 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-7 talization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, busi-8 ness and tourism plan development, costs associated with program 9 10 administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support 11 12 economic development projects, including the payment of liabilities 13 incurred prior to April 1, 2015. Funding will be pursuant to a plan 14 developed by the chief executive officer of the New York state urban 15 development corporation and based on a competitive selection process 16 among the regional economic development councils (R.E.D.C's) and 17 will support initiatives based on anticipated job creation and 18 economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All 19 20 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 21 22 (910115UR) (43502) ... 1,500,000,000 ...... (re. \$740,294,000)

# DEPARTMENT OF VETERANS' SERVICES

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       2,000,000       8,875,000         Capital Projects Funds - Federal       2,000,000       4,000,000
8 9	All Funds
10 11	VETERANS' CEMETERY (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2403) (54814)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund Veterans' Cemetery Federal Account Preservation of Facilities Purpose
23 24 25 26	For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2403) (54814)

#### DEPARTMENT OF VETERANS' SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

VETERANS' CEMETERY (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: For costs associated with design and construction, and maintenance and 6 7 operations of the state's veterans' cemetery (VEVC2303) (54814) .... 8 2,000,000 ..... (re. \$1,936,000) By chapter 54, section 1, of the laws of 2022: 9 10 For costs associated with design and construction, and maintenance and 11 operations of the state's veterans' cemetery (VEVC2203) (54814) .... 12 2,000,000 ..... (re. \$1,939,000) Capital Projects Funds - Federal 13 14 Federal Capital Projects Fund 15 Veterans' Cemetery Federal Account 16 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2023: 17 18 For costs associated with design and construction, and maintenance and 19 operations of the state's veterans' cemetery (VEFC2303) (54814) ... 20 21 By chapter 54, section 1, of the laws of 2022: 22 For costs associated with design and construction, and maintenance and 23 operations of the state's veterans' cemetery (VEFC2203) (54814) .... 24 2,000,000 ..... (re. \$2,000,000) VETERANS NONPROFIT CAPITAL PROGRAM 25 Capital Projects Funds - Other 26 27 Capital Projects Fund - 30000 28 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 29 section 1, of the laws of 2023: 30 31 For the comprehensive construction programs, purposes and projects as 32 herein specified in accordance with the following: 33 Notwithstanding any other law to the contrary, funds appropriated 34 herein shall be for grants administered by the dormitory authority 35 the state of New York for payment of capital costs of design, 36 construction, reconstruction, rehabilitation, and equipment for 37 facilities owned or controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equip-38 39 ment and capital assets such assets shall solely be used by the 40 grant recipient. Individual grants are to be awarded on a compet-41 itive basis to nonprofit veterans' organizations through a request 42 for proposals and application determined by the department of veterans services and the dormitory authority of the state of New York. 43

# DEPARTMENT OF VETERANS' SERVICES

1	Notwithstanding	any	other	law t	o the	cont	rary,	all	or	a por	rtion	of
2	the amounts here	by ap	propria	ted m	ay be	suba	lloca	ted	or	tran	nsfer:	red
3	to the dormitory	auth	ority o	f the	state	e of 1	New Y	ork :	for	such	purp	ose
4	(VENP2208) (5481	2)	. 5,000	,000					(re.	. \$5,0	0,000	00)

# OFFICE OF VICTIMS SERVICES

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 4,100,000 2,868,000
	All Funds
9 10	SOECK STORAGE FACILITY (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2403) (19920)

# OFFICE OF VICTIMS SERVICES

1	SOECK STORAGE FACILITY (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2023:  For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2303) (19920) 1,500,000
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2022:  For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2203) (19920) 1,200,000
21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2021:  For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2103) (19920) 4,300,000

# WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other	0	33,348,000
4 5	All Funds	0	33,348,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account Program Improvement/Change Purpose	t - 32218	
11 12 13 14	By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not lin services (35011808) (55209) 20,0	o the acquisition mited to equipme	nt, software and
15 16 17 18	By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not line services (35011508) (55209) 60,0	o the acquisition mited to equipme	nt, software and

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

# CAPITAL PROJECTS 2024-25

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	50,000,000	81,521,000
4 5	All Funds	50,000,000	
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMENT	Г (ССР)	50,000,000
8	Capital Projects Funds - Other		
9	Capital Projects Fund - 30000		
10	Program Improvement/Change Purpose		
11	The sum of \$50,000,000 is hereby appro	opri-	
12	ated for payments and grants, including	_	
13	to \$400,000 in costs associated	with	
14	program administration to eligible non	npro-	
15	fit arts and cultural organizations	s for	
16	the arts and cultural facilities imp		
17	ment program. Such program shall pro		
18	for targeted investment for cap		
19	projects in such eligible arts or cult		
20	facilities to improve the quality,		
21	ciency, and accessibility of arts		
22 23	cultural organizations that benefit Yorkers. Provided that such investi		
23 24	may include, but are not limited		
25	renovations and retrofitting to co		
26	with COVID-19 health regulations, inc		
27	ing outdoor performance space proje		
28	HVAC upgrades, renovations or expans		
29	of space that is open to the pul		
30	modifications to provide for sustaina	able,	
31	energy efficient spaces that would re		
32	in overall energy and cost savings;		
33	nology and other equipment that will I		
34	fit the public; and accessibility		
35	vations. Up to \$20,000,000 shall be		
36	available exclusively for small to mid		
37 38	eligible nonprofit arts and cultoring organizations. Funding from this a		
39	priation shall be made available thro		
40	competitive process to be determined		
41	exclusively by the New York state con		
42	on the arts. The determination of		
43	competitive process and guidelines		
44	be limited to the New York state con	uncil	
45	on the arts in consultation with		
46	dormitory authority of the state of		
47	York. The guidelines for the program	m and	

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

# CAPITAL PROJECTS 2024-25

1	competitive process shall ensure that such
2	funding is made available for uses
3	throughout the state and takes into
4	account regional distribution, supports a
5	range of grant awards including a minimum
6	grant of \$50,000, and no match require-
7	ments for organizations as deemed appro-
8	priate by the New York state council on
9	the arts. Notwithstanding any inconsistent
LO	provision of law, the dormitory authority
L1	shall be authorized to administer this
12	program and designated state agencies
L3	shall provide all necessary assistance.
L4	Notwithstanding any inconsistent provision
L5	of law, all or a portion of the funds
L6	appropriated herein may be suballocated or
L7	transferred to any department, agency, or
18	public authority (ACNP2408) (85021) 50,000,000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

- 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2023:

6 The sum of \$20,000,000 is hereby appropriated for payments and grants, 7 including up to \$400,000 in costs associated with program adminis-8 tration to eligible nonprofit arts and cultural organizations for 9 the arts and cultural facilities improvement program. Such program 10 shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-11 12 ciency, and accessibility of arts and cultural organizations that 13 benefit New Yorkers. Provided that such investments may include, but 14 are not limited to: renovations and retrofitting to comply with 15 COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is 16 17 open to the public; modifications to provide for sustainable, energy 18 efficient spaces that would result in overall energy and cost 19 savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be 20 21 made available exclusively for small to midsize eligible nonprofit 22 arts and cultural organizations. Funding from this appropriation 23 shall be made available through a competitive process to be deter-24 mined exclusively by the New York state council on the arts. The 25 determination of this competitive process and guidelines shall be 26 limited to the New York state council on the arts in consultation 27 with the dormitory authority of the state of New York. The quide-28 lines for the program and competitive process shall ensure that such 29 funding is made available for uses throughout the state and takes 30 into account regional distribution, supports a range of grant awards 31 including a minimum grant of \$50,000, and no match requirements for 32 organizations as deemed appropriate by the New York state council on 33 the arts. Notwithstanding any inconsistent provision of law, dormitory authority shall be authorized to administer this program 34 35 and designated state agencies shall provide all necessary assist-36 ance. Notwithstanding any inconsistent provision of law, all or a 37 portion of the funds appropriated herein may be suballocated or 38 transferred to any department, agency, or public authority 39 (ACNP2308) (85021) ... 20,000,000 ...... (re. \$20,000,000)

40 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$40,000,000 is hereby appropriated for payments and grants, including up to \$800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. lines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

### By chapter 54, section 1, of the laws of 2021:

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The sum of \$20,000,000 is hereby appropriated for payments and grants, including up to \$400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to \$10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a

funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2108) (85021) ..... 20,000,000 ...... (re. \$17,132,000)

### By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

# By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Capital Projects Funds - Other	0	1,000,000
5 6	All Funds		1,000,000
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Community Enhancement Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 2, of the laws of section 1, of the laws of 2018:  The sum of \$423,500,000 is hereby chapter 432 of the laws of 1997 estement facilities assistance program ities assistance projects. Eligible assistance project(s) shall included evelopment projects to be located (\$15,000,000), provided that the Governor, as authorized by paragram standing governing administration facilities assistance program, \$140,166,666.  Funding for community enhancement factorized by paragram and the provided from the proceeds of be with chapter 432 of the laws of bonds and notes for community enhancement or a portion of the funds appropriation transferred to any department (91CF97A3) (80551) 423,500,000	y appropriated, is ablishing the control of the community enhance of the member of the community enhance of the community enhance of the community enhance of the member of the community enhance of the community enhanced enhancement facilities ented hereby may be a gency, or	n accordance with mmunity enhance- nhancement facil- cement facilities mited to economic ounty of Nassau available to the orandum of under- nity enhancement by \$1,500,000 to ce projects may ued in accordance g the issuance of s projects. All e suballocated or public authority

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM 2 (CCP)

- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000
- 5 Community Resiliency Purpose

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By chapter 54, section 1, of the laws of 2023:

The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of not less than ten years such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of less than ten years such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

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47 48 The sum of \$385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of not less than ten years such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of less than ten years such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

1	state department,	agency or	public	benefit	corporation,	to	achieve
2	this purpose (CR0	02209) (85	106)				
3	385,000,000			. <b></b> .	(re.	\$383,8	320,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ECONOMIC DEVELOPMENT - CAPITAL

1	APPROPRIATION	S REAPPROPRIATIONS
2	Capital Projects Funds - Other	0 115,102,000
4 5	All Funds	0 115,102,000
6	REGIONAL DEVELOPMENT (CCP)	
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2004, as trace 54, section 1, of the laws of 2012:  For services and expenses of the following purpose memorandum of understanding to be executed by temporary president of the senate and the speak the Empire Opportunity Fund, as established pursus chapter 84 of the laws of 2002; Rebuilding the E Opportunities in Regional Economies (RESTORE) New lished pursuant to Part T of chapter 84 of the laws of 2002, provide cation made available to the governor, as auth one of the memorandum of understanding governing the above named programs, shall be reduced \$118,325,000.  Notwithstanding any other inconsistent provision of funds appropriated hereto, as delineated in the bule, may be interchanged among project purposes. the funds appropriated hereby may be suballocate any department, agency, or public authority. No other inconsistent provision of law, this approdisbursed prior to the enactment of an appropriate iture from the community projects fund and the example of understanding for the allocation and into various accounts pursuant to section 99-d of law (71E404A3) (80594) 243,325,000	oses, pursuant to a the governor, the er of the assembly: ant to Part T of mpire State Through York, as estables of 2002; and the colished pursuant to dished pursuant of the elow project schedall or a portion of dished or transferred to obtain the state finance
36 37 38 39 40 41 42 43 44	Project Schedule  PROJECT  Empire Opportunity Fund	0,000

1129 12654-03-4

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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT - CAPITAL

#### 2024-25 CAPITAL PROJECTS - REAPPROPRIATIONS

1

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 ................. (re. \$59,051,000)

#### Project Schedule 31

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32	PROJECT	AMOUNT
33	1100161	AMOUNT
34	Centers of Excellence, and	
35	Empire Opportunity Fund	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program	150,000,000
47		
48	Total	589,700,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 =========

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT PROGRAM

1	1 APPROPRIATIO	ONS	REAPPROPRIATIONS
2		0	49,089,000
4 5	4 All Funds	0	49,089,000
6	6 ECONOMIC DEVELOPMENT PROGRAM (CCP)		
7 8 9	8 Capital Projects Fund - 30000		
10 11 12 13 14 15 16 17 18 19 20 21 22	section 4, of the laws of 2005:  The sum of \$75,000,000 is hereby appropriated to a economic development program (CCP) out of any treasury in the general fund to the credit of the fund, not otherwise appropriated, and made in for the purpose of economic development projects a population of one million or more pursuant a understanding to be executed by the governor, dent of the senate and the speaker of the assemble of the funds appropriated hereby may be suballowed to any department, agency, or public authority 75,000,000	the mode out the oly. cate	New York State neys in the state capital projects iately available, tside cities with a memorandum of temporary presiall or portions of transferred 00509) (80380) (re. \$47,094,000)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	section 1, of the laws of 2011:  The sum of three hundred forty-five million seven sand dollars (\$345,750,000), or so much thereof is hereby appropriated to the New York state of program (CCP) out of any moneys in the state tree fund to the credit of the capital projects appropriated, and made immediately available, and economic development projects outside cities one million or more pursuant to a memorandum of executed by the governor, the temporary presided the speaker of the assembly, provided that available to the governor, as authorized by memorandum of understanding governing administrated to \$162,416,000. All or a portion of the fundamy be suballocated or transferred to any depay public authority (DP010409) (80380)	n hu as econ easu for wit the par atio	andred fifty thoumay be necessary, omic development ry in the general and, not otherwise the purpose of he apopulation of derstanding to be of the senate and allocation made agraph one of the nof the New York of by \$4,250,000 apropriated hereby tent, agency, or

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### EXECUTIVE ORDER 22

# CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 50,000,000 0
7 8	All Funds 50,000,000 0
9 10	EXECUTIVE ORDER 22 (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Statewide Decarbonization Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of any state department, agency, public authority, or public benefit corporation associated with emissions reductions projects or climate change mitigation and adaptation, including but not limited to projects undertaken for compliance with executive order 22 directives, which may include projects or priorities as recommended by the green New York council. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (EOBP2406) 50,000,000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

1	HIGH	TECHNOLOGY	AND	DEVELOPMENT	(CCP)	

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:
- 7 For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be 8 9 executed by the governor, the temporary president of the senate, and 10 the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three 11 12 of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced 13 14 by \$1,000,000 to \$93,054,000.
- All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) (80595) ..
- 17 249,000,000 ...... (re. \$47,469,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 For the comprehensive construction programs, purposes and

2	projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 172,063,000
7 8	All Funds 0 172,063,000
9	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2023:  The sum of \$40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0923MG) (42301)
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2022:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301)
32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301)
40 41 42	By chapter 54, section 1, of the laws of 2018: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1 2 3 4	be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2016:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2015:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2014:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MGO805MG) (42301)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 10,090,000
7 8	All Funds 0 10,090,000
9	EMPIRE STATE TRAIL (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose
13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017:  For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (80ET17ER) (81112)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# JACOB JAVITS CONVENTION CENTER

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 0 350,000,000
7 8	All Funds 0 350,000,000
9	JACOB JAVITS CONVENTION CENTER (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2005:  For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:		
4	APPROPRIATIONS REAPPROPRIATIONS		
5 6	Capital Projects Funds - Other 0 16,694,000		
7	All Funds 0 16,694,000		
9	LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)		
10 11 12	Capital Projects Fund - 30000		
13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:  The sum of \$100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030)		

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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL COMMUNITY ASSISTANCE PROGRAM

#### 2024-25 CAPITAL PROJECTS - REAPPROPRIATIONS

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other ..... 2 0 183,636,000 \_\_\_\_\_ 3 All Funds ...... 0 183,636,000 4 5 \_\_\_\_\_ LOCAL COMMUNITY ASSISTANCE PROGRAM 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Local Community Purpose By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, 10 11 section 1, of the laws of 2023: 12 The sum of \$185,000,000 is hereby appropriated for the Local Community 13 Assistance Program. Funds appropriated herein shall be for: grants for the payment of the capital costs of acquisition, design, 14 15 construction, reconstruction, demolition, rehabilitation 16 improvement of an existing or proposed facility or other property 17 real and personal, and other appurtenances thereto; (ii) the acqui-18 sition of equipment and other capital assets with a useful life of 19 not less than ten years purchased for installation or use in infras-20 tructure that is owned or controlled by the grant recipient or 21 appurtenant thereto; and (iii) grants for the acquisition of bond 22 eligible equipment and other capital assets with a useful life of 23 less than ten years, provided that such equipment and other capital 24 assets are for health and safety purposes and purchased for instal-25 lation onto infrastructure that is owned or controlled by the grant 26 recipient or appurtenant thereto. Eligible purposes shall include 27 but not be limited to projects that support community development or 28 redevelopment, revitalization, economic development, economic 29 sustainability, arts and cultural development, housing, public secu-30 rity and safety and local infrastructure improvement or enhancement. 31 Eligible entities may include municipal and state governmental enti-32 ties, public authorities and not-for-profit corporations. Individual 33 grants issued pursuant to this appropriation shall be in an amount no less than \$50,000. Notwithstanding any provision of law to the 34 35 contrary, funds appropriated herein may, subject to the approval of 36 the director of the budget, be (i) interchanged, (ii) transferred 37 from this appropriation to any other appropriation of any state 38 department, agency, public benefit corporation, or public authority, 39 or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112209)

(85104) ... 185,000,000 ......................... (re. \$183,636,000)

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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

7 Capital Projects Funds - Other

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- 8 Capital Projects Fund Authority Bonds 30000
- 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Eligible nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a rolling pass-fail process outlined in a Request for Grant Applications that shall include guidelines for the program as determined by representatives from state agencies which shall include, but not be limited to, the office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the extent to which the proposed project reflects a necessary improvement or

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments technology upgrades related to include, but are not limited to: improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eliqible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public (92NP1703) (80606) ... 20,000,000 ...... (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2023:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizaserve New Yorkers. Provided that such investments tions that include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ...... 50,000,000 ..... (re. \$9,894,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# REGIONAL ECONOMIC DEVELOPMENT PROGRAM

1	REGIONAL DEVELOPMENT (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Regional Development Purpose
5	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6	section 1, of the laws of 2011:
7	For services and expenses of the regional economic development program
8	pursuant to a memorandum of understanding to be executed by the
9	governor, the temporary president of the senate, and the speaker of
10	the assembly, provided that the allocation made available to the
11	governor, as authorized by paragraph one of the memorandum of under-
12	standing governing administration of the regional economic develop-
13	ment program, shall be reduced by \$250,000 to \$42,610,000.
14	All or a portion of the funds appropriated hereby may be suballocated
15	to any department, agency, or public authority (ED0005RE) (80596)
16	89,750,000 (re. \$753,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	2,046,750,000
3 4 5	All Funds		2,046,750,000
5	==	=========	==========
6	ECONOMIC DEVELOPMENT (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	The sum of \$1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority		
27	NEW YORK STATE SPECIAL INFRASTRUCTURE AC	CCOUNT (CCP)	
28 29 30 31	Capital Projects Funds - Other Dedicated Infrastructure Investment Fu Infrastructure Investment Account - 33 Special Infrastructure Purpose		
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of For services and expenses, loans, or program administration, of project section 93-b of the state finance dedicated infrastructure investment account, including the payment of April 1, 2017; provided however appropriation to a private corporate shall only be made or given by a All or a portion of the funds appropriated or transferred to any department according to the following:	grants, and cost ts and purpose e law to receive fund - infrastr liabilities in , that loans or ion, associatio public corporat priated hereby	s authorized by funding from the ucture investment curred prior to grants under this n or enterprise ion or authority. may be suballo-

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 ..... (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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ment or infrastructure projects (931416SP) (79992) ...... 85,000,000 ..... (re. \$85,000,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eliqible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 ...... (re. \$27,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 ...... (re. \$3,195,000) 6 Municipal consolidation competition, for payments for capital and 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) 13 (79991) ... 20,000,000 ...... (re. \$12,239,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2015, as 15 amended by chapter 54, section 1, of the laws of 2022, is hereby 16 amended and reappropriated to read:

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For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 ...... (re. \$75,904,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, regionalized delivery of services, and other actions that reduce future operational costs, related property tax burdens, or provide critical service improvements on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ... 150,000,000 ...... (re. \$52,923,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

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     Notwithstanding any other provision of the laws to the contrary,
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       amounts appropriated herein, including the $83,500,000 which may be
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       transferred from the department to the dormitory authority, shall be
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       available net of [disllowances] disallowances, refunds, reimburse-
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       ments and credits (930315SP) (80619) ......
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       355,000,000 ..... (re. $57,964,000)
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     For the acquisition of information technology systems, electronic
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       health records, billing systems, or other hardware as well as any
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       other infrastructure costs associated with the inclusion of behav-
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       ioral health services in the medicaid managed care benefit package.
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       Such funds shall be available to not-for-profit agencies licensed,
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       certified or approved by the office of mental health, the office for
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       addiction services and supports, or the office for people with
       developmental disabilities. A portion of these funds may be used to
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       support training and technical assistance during the transition
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       period (93H315SP) (80348) ... 10,000,000 ...... (re. $255,000)
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     To prepare for, prevent, deter, or respond to acts of terrorism;
       natural or man-made disasters, including severe weather events;
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       risks to public safety, health, and/or other emergencies. Of the
       amounts appropriated herein, $10,000,000 shall be available for
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       grants to local governments and local law enforcement agencies to
       support the provision of safety and other related equipment. Such
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       funds shall be allocated pursuant to a plan prepared by the commis-
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       sioner of criminal justice services in consultation with the super-
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       intendent of state police and approved by the director of the budget
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       (930415SP) (80620) ... 150,000,000 ........................ (re. $2,147,000)
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     Penn station access, for the payment of costs of the metropolitan
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       transportation authority or metro-north commuter railroad company
       for capital projects to link the metro-north commuter railroad
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       directly to Penn Station and to improve transportation access along
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       its corridor, including construction of new stations in the Bronx,
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       including but not limited to planning and design, acquisition,
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       construction, reconstruction, replacement, improvement, recondition-
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       ing, rehabilitation and preservation, including the acquisition of
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       real property and interests therein required or expected to be
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       required in connection therewith, for commuter railroad facilities
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       and related equipment (930515SP) (80627) ....................
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       For services and expenses, loans, grants, and costs associated with
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       transformative economic development projects. $150,000,000 is
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       authorized for such projects to be reviewed, evaluated and approved
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       by the New York state urban development corporation, including but
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       not limited to those listed in the schedule below. A proposed
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       project must demonstrate that the investment of public funds will
       catalyze private investment resulting in significant economic devel-
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       opment reflected in the creation of temporary and permanent
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       the growth of the commercial and residential tax base or an enhance-
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       ment of the environment and quality of life for residents of Nassau
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       or Suffolk County. The items shown in the schedule below shall be
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       for projects with a common purpose and may be interchanged without
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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

1 2	limitation subject to the approval of the director of the budget (930715SP) (80349) 150,000,000 (re. \$106,856,000)
3 4 5	Project Schedule PROJECT AMOUNT
6 7 8 9	Nassau Hub
10 11	Total 150,000,000 ============
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 APPROPRIATIONS REAPPROPRIATIONS 0 1,911,034,000 2 Capital Projects Funds - Other ..... -----3 0 4 1,911,034,000 All Funds ..... 5 \_\_\_\_\_ STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eliqible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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pal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

22 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 ................. (re. \$383,950,000)

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 41 section 1, of the laws of 2019:

42 For payment of the capital costs of construction, improvement, reha-43 bilitation or reconstruction of facilities owned by eligible enti-44 ties; the acquisition of capital facilities and assets by eligible 45 including fixed capital assets; the acquisition by eligientities, 46 ble entities of equipment and other capital assets, including vehi-47 cles, in support of health, safety, technology, or innovation; the 48 acquisition by an eligible entity of capital assets with a useful 49 life of not less than ten years purchased for the sole purpose of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-

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ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehiin support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 public benefit corporation, or (iii) suballocated to any other state 2 department, agency or public benefit corporation, to achieve this 3 purpose. Notwithstanding the foregoing, any limitations contained 4 therein or any other inconsistent provision of law, funds from this 5 appropriation shall be available, including for payment of liabil-6 ities incurred or payments made prior to April 1, 2018, for any 7 purpose, individual, or entity authorized under the Lake Ontario-St. 8 Lawrence Seaway flood relief and recovery grant program established 9 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 10 of the laws of 2017, as amended by a chapter of the laws of 2018, in 11 an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) ..... 12 13 90,000,000 ..... (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized

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for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

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may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$313,191,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire

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companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benecorporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ........................ (re. \$8,106,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit

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#### STATE AND MUNICIPAL FACILITIES PROGRAM

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institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ...... (re. \$55,291,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

29 For payment of the capital costs of construction, improvement, reha-30 bilitation or reconstruction of facilities owned by eligible enti-31 ties; the acquisition of capital facilities and assets by eligible 32 entities, including fixed capital assets; the acquisition by eligi-33 ble entities of equipment and other capital assets, including vehi-34 in support of health, safety, technology, or innovation; the 35 acquisition by an eligible entity of capital assets with a useful 36 life of not less than ten years purchased for the sole purpose of 37 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 38 39 heavy duty road maintenance and construction vehicles, pavers, snow 40 plows, street sweepers and heavy duty fire, emergency response and 41 law enforcement vehicles; economic development projects sponsored by 42 the state or municipal corporations, as defined in section 2 of the 43 general municipal law, that will create or retain jobs in New York 44 state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or 45 46 municipal corporations as defined in section 2 of the general munic-47 ipal law. Eligible entities shall consist of the state; municipal 48 corporations as defined in section 2 of the general municipal law; 49 sanitation districts; special districts as defined in subdivision 16

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ........................ (re. \$2,852,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS 2024-25

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 533,540,000
7 8	All Funds 100,000,000 533,540,000
9 10	EQUIPMENT ACQUISITION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2408) (85066)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

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1 EQUIPMENT ACQUISITION (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2023:
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     For expenses and grants related to the acquisition of equipment,
 7
       including but not limited to the creation or modernization of infor-
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       mation technology systems and related research and development
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       equipment, health and safety equipment, heavy equipment and machin-
       ery, the creation or improvement of security systems, and laboratory
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       equipment. All or a portion of the funds appropriated hereby may be
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       suballocated or transferred to any department, agency, or public
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       authority (2PCE2308) (85066) ......
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       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2022:
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     For expenses and grants related to the acquisition of equipment,
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       including but not limited to the creation or modernization of infor-
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       mation technology systems and related research and development
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       equipment, health and safety equipment, heavy equipment and machin-
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       ery, the creation or improvement of security systems, and laboratory
       equipment. All or a portion of the funds appropriated hereby may be
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       suballocated or transferred to any department, agency, or public
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       authority (2PCE2208) (85066) ... 100,000,000 ..... (re. $98,992,000)
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   By chapter 54, section 1, of the laws of 2021:
     For expenses and grants related to the acquisition of equipment,
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       including but not limited to the creation or modernization of infor-
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       mation technology systems and related research and development
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       equipment, health and safety equipment, heavy equipment and machin-
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       ery, the creation or improvement of security systems, and laboratory
30
       equipment, provided that up to $10,000,000 shall be made available
31
       for body-worn cameras for municipal police departments. All or a
       portion of the funds appropriated hereby may be suballocated or
32
33
                   to any
                               department, agency, or public authority
34
       (2PCE2108) (85066) ... 100,000,000 ...... (re. $90,052,000)
35
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
36
       section 1, of the laws of 2021:
37
     For expenses and grants related to the acquisition of equipment,
       including but not limited to the creation or modernization of infor-
38
39
       mation technology systems and related research and development
       equipment, health and safety equipment, heavy equipment and machin-
40
       ery, the creation or improvement of security systems, and laboratory
41
42
       equipment. All or a portion of the funds appropriated hereby may be
43
       suballocated or transferred to any department, agency, or public
       authority (2PCE2008) (85066) ... 100,000,000 .... (re. $ 97,449,000)
44
```

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021: 3 For expenses and grants related to the acquisition of equipment, 4 including but not limited to the creation or modernization of infor-5 mation technology systems and related research and development 6 equipment, health and safety equipment, heavy equipment and machin-7 ery, the creation or improvement of security systems, and laboratory 8 equipment. All or a portion of the funds appropriated hereby may be 9 suballocated or transferred to any department, agency, or public 10 authority (2PCE1908) (85066) ... 93,000,000 ..... (re. \$54,676,000) PROGRAM CHANGES AND EXPANSION (CCP) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2011: 15 16 For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and 17 18 development to be financed as authorized pursuant to article 5-A of 19 the state finance law. All or a portion of the funds appropriated 20 hereby may be suballocated or transferred to any department, agency, 21 or public authority (2P111108) (80469) ....... 92,751,000 ..... (re. \$17,282,000) 22 23 By chapter 50, section 1, of the laws of 2010: 24 For the costs of the purchase of equipment or the creation or improve-25 ment of information technology systems and related research and 26 development to be financed as authorized pursuant to article 5-A of 27 the state finance law. All or a portion of the funds appropriated 28 hereby may be suballocated or transferred to any department, agency, 29 or public authority (2P101008) (80469) ...... 30 187,285,000 ..... (re. \$30,504,000) 31 By chapter 50, section 1, of the laws of 2009: For the costs of the purchase of equipment or the creation or improve-32 33 ment of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of 34 35 the state finance law. All or a portion of the funds appropriated 36 hereby may be suballocated or transferred to any department, agency, 37 or public authority (2P090908) (80469) ...... 38 129,800,000 ..... (re. \$36,178,000) 39 By chapter 50, section 1, of the laws of 2008: For the costs of the purchase of equipment or the creation or improve-40 41 ment of information technology systems and related research and 42 development to be financed as authorized pursuant to article 5-A of 43 the state finance law. All or a portion of the funds appropriated 44 hereby may be suballocated or transferred to any department, agency,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE EQUIPMENT FINANCE PROGRAM

CAPTTAI.	PROJECTS	_	READDRODRIATIONS	2024-25

	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1	or public authority (2P080808) (80469)
2	141,000,000 (re. \$8,407,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental 8 projects, including the preservation of historically significant 9 places in New York state, and projects to conserve, acquire, develop 10 or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention 11 12 of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to estab-13 14 lish new or rehabilitate existing business incubator facilities to 15 accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to 16 17 the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment 18 19 program, shall be reduced by \$9,350,000 to \$65,650,000. 20

24 Project Schedule

21

22 23

25	PROJECT	AMOUNT
26		
27	Environmental 63	,750,000
28	Economic Development 69	,400,000
29	Higher Education/High Technol-	
30	ogy Incubator 43	,750,000
31	Arts/Cultural 38	3,750,000
32		
33	Total 215	,650,000
34	=====	======

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Federal ... U 175,517,010 2 3 All Funds ...... 0 145,317,000 4 5 \_\_\_\_\_ WORLD TRADE CENTER PROGRAM (CCP) 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 Federal Capital Projects Account - 31350 10 Federal Aid Highways Purpose 11 By chapter 50, section 1, of the laws of 2006: 12 To the department of transportation for the federal share of transpor-13 tation projects related to service in Lower Manhattan related to the 14 September 11, 2001 attack on the New York City World Trade Center, 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the depart-20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 ..... (re. \$34,935,000) 29 By chapter 50, section 1, of the laws of 2002: 30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, 33 including but not limited to construction, reconstruction, recondi-34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the depart-38 ment of transportation, and contract services provided by private 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and

may be suballocated for transportation purposes to the Metropolitan

45

	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
	WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION
	CAPITAL PROJECTS - REAPPROPRIATIONS 2024-25
1 2	Transportation Authority. (17WT0220) (80556)

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