

STATE OF NEW YORK

S. 8301--A

A. 8801--A

SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the
2 appropriations, are hereby appropriated and authorized to be paid as
3 hereinafter provided, to the respective public officers and for the
4 fiscal year beginning April 1, 2024.
5

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 341,096
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12651-03-4

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular 326,461
 3 -----
 4 Amount available for personal service 326,461
 5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9 -----
 10 Amount available for nonpersonal service 14,635
 11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2024), including travel
 15 outside the state, in accordance with the following
 16 schedule 118,632,484
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 8,946,000
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 42,047,475
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 40,150,238
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 278,751
 40 Temporary service 819,562
 41 -----
 42 Amount available for personal service 93,531,526
 43 -----

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

1		
2	Supplies and materials	9,365,595
3	Travel	1,554,141
4	Micellaneous contractual services, includ-	
5	ing, but not limited to, childcare	
6	expenses incurred by members of the New	
7	York State Senate in the execution of	
8	their duties of public office	11,557,989
9	Equipment	2,623,233
10		-----
11	Amount available for nonpersonal service ..	25,100,958
12		-----

THE ASSEMBLY

14	For services and expenses (including liabilities incurred	
15	prior to April 1, 2024), including travel outside the	
16	state, in accordance with the following schedule	137,816,490
17		=====

SCHEDULE

PERSONAL SERVICE

20	Members, 150, payment of salaries pursuant	
21	to section 5 of the legislative law	21,300,000
22	For payment of allowances to members desig-	
23	nated by the speaker pursuant to the	
24	provisions of section 5-a of the legisla-	
25	tive law	1,592,500
26	For personal service of employees and for	
27	temporary and expert services of members'	
28	offices and of standing committees and	
29	subcommittees:	
30	Personal service-regular	34,000,000
31	Temporary service	2,500,000
32	For personal service of employees and for	
33	temporary and expert services for adminis-	
34	trative and program support operations:	
35	Personal service-regular	41,648,990
36	Temporary service	450,000
37	For the Assembly Intern and Youth Partic-	
38	ipation Program for personal service of	
39	employees and for temporary and expert	
40	services:	
41	Personal service-regular	425,000
42	Temporary service	1,400,000
43		-----
44	Amount available for personal service	103,316,490
45		-----

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials 3,500,000
 3 Travel 3,000,000
 4 Miscellaneous contractual services 24,000,000
 5 Equipment 4,000,000
 6 -----
 7 Amount available for nonpersonal service 34,500,000
 8 -----

9 ASSEMBLY WAYS AND MEANS COMMITTEE

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2024), including travel outside the
 12 state, in accordance with the following schedule 7,172,132
 13 =====

14 PERSONAL SERVICE

15 Personal service-regular 6,617,132
 16 Temporary service 120,000
 17 -----
 18 Amount available for personal service 6,737,132
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 280,000
 22 Travel 5,000
 23 Contractual services 140,000
 24 Equipment 10,000
 25 -----
 26 Amount available for nonpersonal service 435,000
 27 -----

28 SENATE AND ASSEMBLY JOINT ENTITIES
 29 LEGISLATIVE ETHICS COMMISSION

30 For services and expenses of the Legislative Ethics
 31 Commission (including liabilities incurred prior to
 32 April 1, 2024) pursuant to section 80 of the legislative
 33 law in accordance with the following schedule 468,166
 34 =====

35 PERSONAL SERVICE

36 Personal service-regular 452,499
 37 -----
 38 Amount available for personal service 452,499
 39 -----

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials 6,667
 3 Travel 6,000
 4 Contractual services 2,000
 5 Equipment 1,000
 6 -----
 7 Amount available for nonpersonal service 15,667
 8 -----

9 NATIONAL CONFERENCE OF STATE LEGISLATURES

10 For a contribution to the National Conference of State
 11 Legislatures in accordance with the following schedule 463,828
 12 =====

13 NONPERSONAL SERVICE

14 Contractual services 463,828
 15 -----
 16 Amount available for nonpersonal service 463,828
 17 -----

18 LEGISLATIVE HEALTH SERVICE

19 For services and expenses for the operation of the legis-
 20 lative health service (including liabilities incurred
 21 prior to April 1, 2024) in accordance with the following
 22 schedule 262,391
 23 =====

24 PERSONAL SERVICE

25 Personal service-regular 234,691
 26 -----
 27 Amount available for personal service 234,691
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 25,700
 31 Contractual services 1,000
 32 Equipment 1,000
 33 -----
 34 Amount available for nonpersonal service 27,700
 35 -----

36 LEGISLATIVE LIBRARY

37 For services and expenses for the operation of the legis-
 38 lative library (including liabilities incurred prior to
 39 April 1, 2024) in accordance with the following schedule
 40 991,386
 41 =====

LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular 612,386

 Amount available for personal service 612,386

NONPERSONAL SERVICE

Supplies and materials 126,500
 Contractual services 247,500
 Equipment 5,000

 Amount available for nonpersonal service 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-
 lative messenger service (including liabilities incurred
 prior to April 1, 2024) in accordance with the following
 schedule 1,127,519
 =====

PERSONAL SERVICE

Personal service-regular 1,125,519

 Amount available for personal service 1,125,519

NONPERSONAL SERVICE

Supplies and materials 2,000

 Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,
 and for expenses of maintenance and operation, including
 travel outside of the state, in accordance with the
 following schedule 19,277,698
 =====

PERSONAL SERVICE

Personal service-regular 13,856,904
 Temporary service 169,240

 Amount available for personal service 14,026,144

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials 332,021
 3 Travel 50,577
 4 Contractual services 4,710,163
 5 Equipment 158,793
 6 -----

7 Amount available for nonpersonal service 5,251,554
 8 -----

9 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

10 For services and expenses (including liabilities
 11 incurred prior to April 1, 2024) of the task force for
 12 senate purposes in accordance with the following sche-
 13 dule 445,038
 14 -----

15 PERSONAL SERVICE

16 Personal service-regular 434,636
 17 -----
 18 Amount available for personal service 434,636
 19 -----

20 NONPERSONAL SERVICE

21 Travel 3,000
 22 Contractual services 7,402
 23 -----
 24 Amount available for nonpersonal service 10,402
 25 -----

26 For services and expenses (including liabilities incurred
 27 prior to April 1, 2024) of the task force for assembly
 28 purposes in accordance with the following schedule 440,780
 29 -----

30 PERSONAL SERVICE

31 Personal service-regular 429,580
 32 -----
 33 Amount available for personal service 429,580
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 1,000
 37 Travel 1,000
 38 Contractual services 9,200
 39 -----
 40 Amount available for nonpersonal service 11,200
 41 -----

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses (including liabilities incurred
 2 prior to April 1, 2024) of the task force for joint
 3 operations in accordance with the following schedule 1,404,925
 4 -----

5 PERSONAL SERVICE

6 Personal service-regular 1,068,925
 7 -----
 8 Amount available for personal service 1,068,925
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 17,000
 12 Travel 5,000
 13 Contractual services 106,000
 14 Equipment 208,000
 15 -----
 16 Amount available for nonpersonal service 336,000
 17 -----

18 INDEPENDENT REDISTRICTING COMMISSION

19 For services and expenses (including liabilities incurred
 20 prior to April 1, 2024) of the Independent Redistricting
 21 Commission pursuant to section 5-b of article 3 of the
 22 constitution. Notwithstanding any other provision of law
 23 to the contrary and within the amount made available
 24 therefore by appropriation, the chair and vice-chair of
 25 the Independent Redistricting Commission may receive up
 26 to an annual salary of ten thousand dollars and five
 27 thousand dollars for all other members of the the Inde-
 28 pendent Redistricting Commission. The Independent Redis-
 29 tricting Commission shall, upon an affirmative vote of
 30 the members of the commission, determine its expendi-
 31 tures and shall make public the expenditure of the funds
 32 appropriated to the Commission that it determines to
 33 make. Notwithstanding any other provision of law to the
 34 contrary, the members, officers, and employees of the
 35 Independent Redistricting Commission shall be deemed
 36 employees for the purposes of Section 17 and Section 19
 37 of the Public Officers Law. Notwithstanding any other
 38 provision of law to the contrary, the members, officers,
 39 and employees of the Independent Redistricting Commis-
 40 sion shall be deemed "legislative employees" pursuant to
 41 section 73-a of the Public Officers Law of the legisla-
 42 tive law in accordance with the following schedule 4,080,000
 43 -----

44 PERSONAL SERVICE

45 Personal service-regular 1,200,000
 46 -----

LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for personal service 1,200,000
 2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 200,000
 5 Travel 100,000
 6 Contractual services 2,530,000
 7 Equipment 50,000
 8 -----
 9 Amount available for nonpersonal service 2,880,000
 10 -----

11 SPECIAL REVENUE FUNDS -- OTHER
 12 LEGISLATIVE COMPUTER SERVICES FUND

13 For services and expenses of the Legislative Computer
 14 Services Fund in accordance with the following schedule 1,500,000
 15 -----

16 NONPERSONAL SERVICE

17 Contractual services 1,000,000
 18 Equipment 500,000
 19 -----
 20 Amount available for nonpersonal service 1,500,000
 21 -----

22 SENATE RECYCLABLE MATERIALS,
 23 INFORMATION SERVICES AND CONFERENCE FUND

24 For services and expenses of the Senate Recyclable Materi-
 25 als, Information Services and Conference Fund in accord-
 26 ance with the following schedule 50,000
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 50,000
 30 -----
 31 Amount available for nonpersonal service 50,000
 32 -----

33 ASSEMBLY RECYCLABLE MATERIALS,
 34 INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Assembly Recyclable Mate-
 36 rials, Information Services and Conference Fund in
 37 accordance with the following schedule 50,000
 38 -----

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000

3 -----

4 Amount available for nonpersonal service 50,000

5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the

10 Senate Chamber and other purposes as funded by non-state

11 grants in accordance with the following schedule 250,000

12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000

15 -----

16 Amount available for nonpersonal service 250,000

17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the

20 Assembly Chamber and other purposes as funded by non-

21 state grants in accordance with the following schedule 250,000

22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000

25 -----

26 Amount available for nonpersonal service 250,000

27 -----

LEGISLATURE AND JUDICIARY 2024-25

THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2024.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for justice innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to \$12.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2024 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,222,432,108	172,432,183	0	2,394,864,291
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	198,727,288	122,902,889	0	321,630,177
CP-Other	0	0	50,000,000	50,000,000
All Funds	2,440,159,396	295,335,072	50,000,000	2,785,494,468

STATE OPERATIONS 2024-25

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	2,222,432,108	53,570,500
Special Revenue Funds - Federal	19,000,000	44,075,000
Special Revenue Funds - Other	198,727,288	11,087,950
All Funds	2,440,159,396	108,733,450

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in

LEGISLATURE AND JUDICIARY 2024-25

1 section three of this act, with the approval of the
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,980,132,795
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,646,645,205
9 Personal service - temporary 5,430,871
10 Personal service - holiday / overtime
11 compensation 38,316,734
12 -----
13 Amount available for personal service 1,690,392,810
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 14,562,273
17 Travel 2,393,170
18 Contractual Services 133,157,099
19 -----
20 Amount available for nonpersonal service ... 150,112,542
21 -----
22 Program account subtotal 1,840,505,352
23 -----

24 Special Revenue Funds - Other / State Operations
25 New York City County Clerks' Operations Offset Fund

26 For services and expenses as provided by
27 section 94-a of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular 24,437,284
30 Personal service - holiday/overtime compen-
31 sation 2,161
32 -----
33 Amount available for personal service 24,439,445
34 -----

35 NONPERSONAL SERVICE

36 Supplies and Materials 167,100
37 Travel 3,875
38 Contractual Services 933,282
39 -----
40 Amount available for nonpersonal service 1,104,257
41 -----

LEGISLATURE AND JUDICIARY 2024-25

1	Program fund subtotal	25,543,702
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Judiciary Data Processing Offset Fund	
5	For services and expenses as provided by	
6	section 94-b of the state finance law.	
7	PERSONAL SERVICE	
8	Personal service - regular	59,337,524
9	Personal service - holiday / overtime	
10	compensation	594,664
11		-----
12	Amount available for personal service	59,932,188
13		-----
14	NONPERSONAL SERVICE	
15	Supplies and Materials	1,121,500
16	Travel	125,150
17	Contractual Services	28,347,524
18	Equipment	1,915,339
19		-----
20	Amount available for nonpersonal service	31,509,513
21		-----
22	Program fund subtotal	91,441,701
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Court Facilities Incentive Aid Fund	
26	Personal service - regular	517,040
27		-----
28	Amount available for personal service	517,040
29		-----
30	Program fund subtotal	517,040
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grants Fund	
34	Federal Miscellaneous Grants (Operating) Account	
35	MAINTENANCE UNDISTRIBUTED	
36	For services and expenses including travel	
37	outside the state and the payment of	
38	liabilities incurred prior to April 1,	
39	2024	9,500,000
40		-----
41	Program account subtotal	9,500,000
42		-----

LEGISLATURE AND JUDICIARY 2024-25

1 Special Revenue Funds - Federal / State Operations
 2 Federal Grants - Health and Human Services

3 MAINTENANCE UNDISTRIBUTED

4 For services and expenses including travel
 5 outside the state and the payment of lia-
 6 bilities incurred prior to April 1, 2024 9,500,000
 7 -----
 8 Program account subtotal 9,500,000
 9 -----

10 Special Revenue Funds - Other / State Operations
 11 Miscellaneous Special Revenue Fund

12 NONPERSONAL SERVICE

13 Supplies and Materials 75,000
 14 Travel 75,000
 15 Contractual Services 2,500,000
 16 Equipment 225,000
 17 -----
 18 Amount available for nonpersonal service 2,875,000
 19 -----
 20 Program fund subtotal 2,875,000
 21 -----

22 Special Revenue Funds - Other / Asset Forfeiture
 23 Miscellaneous Special Revenue Fund

24 NONPERSONAL SERVICE

25 Supplies and Materials 10,000
 26 Contractual Services 120,000
 27 Equipment 120,000
 28 -----
 29 Amount available for nonpersonal service 250,000
 30 -----
 31 Program fund subtotal 250,000
 32 -----

33 COURT OF APPEALS 18,185,413
 34 -----

35 General Fund / State Operations
 36 State Purposes Account

37 PERSONAL SERVICE

38 Personal service - regular 16,824,781
 39 Personal service - holiday / overtime
 40 compensation 156,300
 41 -----

LEGISLATURE AND JUDICIARY 2024-25

1	Amount available for personal service	16,981,081
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and Materials	383,626
5	Travel	392,874
6	Contractual Services	427,832
7		-----
8	Amount available for nonpersonal service	1,204,332
9		-----
10	Program account subtotal	18,185,413
11		-----
12	APPELLATE COURT OPERATIONS	100,536,213
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16	PERSONAL SERVICE	
17	Personal service - regular	96,547,927
18	Personal service - temporary	1,421,105
19	Personal service - holiday / overtime	
20	compensation	168,820
21		-----
22	Amount available for personal service	98,137,852
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and Materials	1,218,859
26	Travel	248,885
27	Contractual Services	930,617
28		-----
29	Amount available for nonpersonal service	2,398,361
30		-----
31	Program account subtotal	100,536,213
32		-----
33	APPELLATE AUXILIARY OPERATIONS	270,727,883
34		-----
35	General Fund / State Operations	
36	State Purposes Account	
37	PERSONAL SERVICE	
38	Personal service - regular	33,609,587
39		-----
40	Amount available for personal service	33,609,587
41		-----

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and Materials 303,618

3 Travel 263,901

4 Contractual Services 175,764,151

5 -----

6 Amount available for nonpersonal service ... 176,331,670

7 -----

8 Program account subtotal 209,941,257

9 -----

10 Special Revenue Funds - Other / State Operations

11 Attorney Licensing Fund

12 For services and expenses funded from fees

13 required pursuant to section 468-a of the

14 judiciary law.

15 PERSONAL SERVICE

16 Personal service - regular 20,179,014

17 Personal service - holiday / overtime

18 compensation 16,685

19 -----

20 Amount available for personal service 20,195,699

21 -----

22 NONPERSONAL SERVICE

23 Supplies and Materials 175,531

24 Travel 55,893

25 Contractual Services 5,359,503

26 -----

27 Amount available for nonpersonal service 5,590,927

28 -----

29 Program fund subtotal 25,786,626

30 -----

31 Special Revenue Funds - Other / State Operations

32 Indigent Legal Services Fund

33 For services and expenses as provided by

34 section 98-b of the state finance law.

35 NONPERSONAL SERVICE

36 Contractual Services 25,000,000

37 -----

38 Amount available for nonpersonal service 25,000,000

39 -----

40 Program fund subtotal 25,000,000

41 -----

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2024-25

1	Federal IV-E Fund	
2		
	NONPERSONAL SERVICE	
3	Supplies and Materials	1,000,000
4	Travel	1,000,000
5	Contractual Services	7,000,000
6	Equipment	1,000,000
7		-----
8	Amount available for nonpersonal service	10,000,000
9		-----
10	Program fund subtotal	10,000,000
11		-----
12	ADMINISTRATION AND GENERAL SUPPORT	25,152,226
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16		
	PERSONAL SERVICE	
17	Personal service - regular	14,407,024
18		-----
19	Amount available for personal service	14,407,024
20		-----
21		
	NONPERSONAL SERVICE	
22	Supplies and Materials	79,330
23	Travel	353,500
24	Contractual Services	3,824,019
25		-----
26	Amount available for nonpersonal service	4,256,849
27		-----
28	Program account subtotal	18,663,873
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Attorney Licensing Fund	
32		
	PERSONAL SERVICE	
33	Personal service - regular	1,491,053
34		-----
35	Amount available for personal service	1,491,053
36		-----
37		
	NONPERSONAL SERVICE	
38	Supplies and Materials	5,000
39	Travel	250
40	Contractual Services	109,046
41		-----

LEGISLATURE AND JUDICIARY 2024-25

1	Amount available for nonpersonal service	114,296
2		-----
3	Program fund subtotal	1,605,349
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Judiciary Data Processing Offset Fund	
7	PERSONAL SERVICE	
8	Personal service - regular	3,558,434
9	Personal services - holiday / overtime	
10	compensation	19,000
11		-----
12	Amount available for personal service	3,577,434
13		-----
14	Program fund subtotal	3,577,434
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Court Facilities Incentive Aid Fund	
18	PERSONAL SERVICE	
19	Personal service - regular	1,294,962
20		-----
21	Amount available for personal service	1,294,962
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and Materials	4,500
25	Travel	2,500
26	Contractual Services	3,608
27		-----
28	Amount available for nonpersonal service	10,608
29		-----
30	Program fund subtotal	1,305,570
31		-----
32	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	34,600,000
33		-----
34	General Fund - State Operations	
35	State Purposes Account	
36	For expenses necessary to implement the	
37	recommendations of the commission on	
38	legislative, judicial and executive	
39	compensation pursuant to chapter 60 of the	
40	Laws of 2015, as amended by Part WW of	
41	chapter 55 of the Laws of 2020, for	
42	adjustment of the salaries of judges and	

LEGISLATURE AND JUDICIARY 2024-25

1 justices of the unified court system
2 effective April 1, 2024.

3 PERSONAL SERVICE

4 Personal service - regular 34,600,000
5 -----
6 Program account subtotal 34,600,000
7 -----

8 LAWYERS' FUND FOR CLIENT PROTECTION 10,824,866
9 -----

10 Special Revenue Funds - Other / State Operations
11 Lawyers' Fund for Client Protection of the State of New
12 York

13 For expenses associated with the operation
14 of the Lawyers' Fund for Client Protection
15 of the State of New York; provided that,
16 notwithstanding any other provision of law
17 to the contrary, and in accordance with
18 section 4 of the state finance law, the
19 state comptroller is hereby authorized and
20 directed to transfer, upon the request of
21 the chief administrator of the courts, up
22 to \$3,750,000 from the Special Revenue
23 Funds - Other / State Operations Attorney
24 Licensing Fund to the Lawyers' Fund for
25 Client Protection of the State of New York
26 on or before March 31, 2025.

27 PERSONAL SERVICE

28 Personal service - regular 680,636
29 -----
30 Amount available for personal service 680,636
31 -----

32 NONPERSONAL SERVICE

33 Supplies and Materials 17,500
34 Travel 18,000
35 Contractual Services 10,108,730
36 -----
37 Amount available for nonpersonal service 10,144,230
38 -----
39 Program fund subtotal 10,824,866
40 -----

LEGISLATURE AND JUDICIARY 2024-25

1 AID TO LOCALITIES 2024-25

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	172,432,183	141,000,000
5	Special Revenue Funds - Other	122,902,889	20,000,000
6		-----	-----
7	All Funds	295,335,072	161,000,000
8		=====	=====

9 SCHEDULE

10	AID TO LOCALITIES	295,335,072
11		-----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 For services and expenses associated with
 15 the civil legal services program 104,511,460
 16 For services and expenses associated with
 17 the justice court assistance program 3,000,000
 18 For suballocation to the board of trustees
 19 of the New York interest on lawyer account
 20 fund at the direction of the chief admin-
 21 istrator of the courts, for services and
 22 expenses associated with operation of
 23 section 97-v of the state finance law, as
 24 added by chapter 659 of the laws of 1983;
 25 provided, however, such direction shall be
 26 given not later than thirty days after
 27 this act shall become law.
 28 For services and expenses in relation to
 29 IOLA 17,920,723
 30 For suballocation to the office of indigent
 31 legal services, at the direction of the
 32 chief administrator of the courts, for
 33 payment pursuant to law to New York city,
 34 pursuant to an agreement with such city,
 35 for services and expenses related to
 36 implementation of caseload standards for
 37 institutional providers representing indi-
 38 gent clients in criminal cases in such
 39 city. Notwithstanding any other provision
 40 of law, monies received by the office of
 41 indigent legal services pursuant to this
 42 suballocation may be distributed to New
 43 York city only to the extent necessary to
 44 enable compliance with section 127.7 of
 45 the rules of the chief administrator of
 46 the courts (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses associated with
2 the criminal caseload reduction program 47,000,000
3 -----
4 Program account subtotal 172,432,183
5 -----

6 Special Revenue Funds - Other / Aid to Localities
7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the
9 provisions of law relating to the furnish-
10 ing of court facilities and the provisions
11 of section 219-a of the judiciary law;
12 provided that, notwithstanding any other
13 provision of law to the contrary, and in
14 accordance with section 4 of the state
15 finance law, where monies in the court
16 facilities incentive aid fund, including
17 such monies as may be transferred thereto
18 pursuant to subdivision 6 of section 94 of
19 the state finance law, are insufficient to
20 meet vouchers presented for payment
21 charged to this appropriation or for
22 transfers made pursuant to paragraph (b)
23 of subdivision 2 of such section, the
24 state comptroller is hereby authorized and
25 directed to transfer, upon the request of
26 the chief administrator of the courts,
27 sufficient monies to meet such vouchers or
28 to permit such transfers from the General
29 Fund to the Court Facilities Incentive Aid
30 Fund on or before March 31, 2025.

31 For services and expenses associated with
32 the court facilities incentive aid program . 122,902,889
33 -----
34 Program fund subtotal 122,902,889
35 -----

LEGISLATURE AND JUDICIARY 2024-25

1 CAPITAL PROJECTS 2024-25

2 For the comprehensive construction programs, purposes and
 3 projects as herein specified in accordance with the
 4 following schedule:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	Capital Projects Funds - Other	50,000,000	39,090,000
7		-----	-----
8	All Funds	50,000,000	39,090,000
9		=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM
 12 (CCP) 50,000,000
 13 -----

14 Preservation of Facility Purpose

15 For expenses associated with the improve-
 16 ments to Appellate 1st Division Facilities
 17 2,300,000
 18 -----
 19 For expenses associated with the improve-
 20 ments to Appellate 2nd Division Facilities ... 9,700,000
 21 -----

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Program Improvement/Change Purpose

25 For services and expenses related to the
 26 acquisition and development of technology,
 27 including but not limited to equipment,
 28 software and services (52012401) 30,000,000
 29 For services and expenses related to alter-
 30 ations and improvements for health and
 31 safety in courthouses (52022401) 5,000,000
 32 For expenses related to the acquisition of
 33 equipment required upon general facility
 34 renovation or upgrade (52032401) 3,000,000

LEGISLATURE AND JUDICIARY 2024-25

1 GENERAL STATE CHARGES 2024-25

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	915,897,881	13,530,000
5	Special Revenue Funds	55,829,580	770,000
6		-----	-----
7	All Funds	971,727,461	14,300,000
8		=====	=====

9 SCHEDULE

10	GENERAL STATE CHARGES	971,727,461
11		-----

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

15	For Fringe Benefits	915,897,881
16		-----
17	Program account subtotal	915,897,881
18		-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22	For Fringe Benefits	9,127,206
23		-----
24	Program fund subtotal	9,127,206
25		-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29	For Fringe Benefits	1,022,574
30		-----
31	Program fund subtotal	1,022,574
32		-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36	For Fringe Benefits	312,306
37		-----

LEGISLATURE AND JUDICIARY 2024-25

1	Program fund subtotal	312,306
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5	FRINGE BENEFITS	
6	For Fringe Benefits	14,586,199
7		-----
8	Program fund subtotal	14,586,199
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12	FRINGE BENEFITS	
13	For Fringe Benefits	30,781,295
14		-----
15	Program fund subtotal	30,781,295
16		-----

LEGISLATURE AND JUDICIARY 2024-25

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2024.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2024-25

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2023:
15 Personal service - regular ... 1,562,784,543 (re. \$47,400,000)
16 Personal service - temporary ... 3,026,193 (re. \$140,000)
17 Personal service - holiday / overtime compensation
18 33,800,315 (re. \$1,190,000)

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2023:
22 Personal service - regular ... 23,066,902 (re. \$710,000)

23 Special Revenue Funds - Other / State Operations
24 Judiciary Data Processing Offset Fund

25 By chapter 51, section 2, of the laws of 2023:
26 Personal service - regular ... 53,162,116 (re. \$1,705,000)
27 Personal service - holiday / overtime compensation
28 193,116 (re. \$38,000)

29 Special Revenue Funds - Other / State Operations
30 Court Facilities Incentive Aid Fund

31 By chapter 51, section 2, of the laws of 2023:
32 Personal service - regular ... 720,260 (re. \$22,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund
35 Federal Miscellaneous Grants (Operating) Account

36 By chapter 51, section 2, of the laws of 2023:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2023
39 9,500,000 (re. \$9,500,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 2 chapter 51, section 3, of the laws of 2023:
 3 For services and expenses including travel outside the state and the
 4 payment of liabilities incurred prior to April 1, 2022
 5 9,500,000 (re. \$5,600,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 7 chapter 51, section 3, of the laws of 2023:
 8 For services and expenses including travel outside the state and the
 9 payment of liabilities incurred prior to April 1, 2021
 10 9,500,000 (re. \$9,500,000)

11 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 12 chapter 51, section 3, of the laws of 2023:
 13 For services and expenses including travel outside the state and the
 14 payment of liabilities incurred prior to April 1, 2020
 15 9,500,000 (re. \$2,250,000)

16 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 17 chapter 51, section 3, of the laws of 2023:
 18 For services and expenses including travel outside the state and the
 19 payment of liabilities incurred prior to April 1, 2019
 20 9,500,000 (re. \$2,000,000)

21 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 22 chapter 51, section 3, of the laws of 2023:
 23 For services and expenses including travel outside the state and the
 24 payment of liabilities incurred prior to April 1, 2018
 25 4,500,000 (re. \$125,000)

26 Special Revenue Funds - Federal / State Operations
 27 Federal Grants - Health and Human Services

28 By chapter 51, section 2, of the laws of 2023:
 29 For services and expenses including travel outside the state and the
 30 payment of liabilities incurred prior to April 1, 2023
 31 9,500,000 (re. \$9,500,000)

32 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 33 chapter 51, section 3, of the laws of 2023:
 34 For services and expenses including travel outside the state and the
 35 payment of liabilities incurred prior to April 1, 2022
 36 9,500,000 (re. \$2,500,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 38 chapter 51, section 3, of the laws of 2023:
 39 For services and expenses including travel outside the state and the
 40 payment of liabilities incurred prior to April 1, 2021
 41 9,500,000 (re. \$1,000,000)

42 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 43 chapter 51, section 3, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2020
 3 9,500,000 (re. \$600,000)

4 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 5 chapter 51, section 3, of the laws of 2023:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2019
 8 9,500,000 (re. \$500,000)

9 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 10 chapter 51, section 3, of the laws of 2023:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2018
 13 5,500,000 (re. \$1,000,000)

14 Special Revenue Funds - Other / State Operations
 15 Miscellaneous Special Revenue Fund

16 By chapter 51, section 2, of the laws of 2023:
 17 Supplies and Materials ... 75,000 (re. \$75,000)
 18 Travel ... 75,000 (re. \$75,000)
 19 Contractual Services ... 2,500,000 (re. \$2,500,000)
 20 Equipment ... 225,000 (re. \$225,000)

21 By chapter 51, section 2, of the laws of 2022, as reappropriated by
 22 chapter 51, section 3, of the laws of 2023:
 23 Supplies and Materials ... 75,000 (re. \$75,000)
 24 Travel ... 75,000 (re. \$70,000)
 25 Contractual Services ... 2,500,000 (re. \$2,400,000)
 26 Equipment ... 225,000 (re. \$100,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 28 chapter 51, section 3, of the laws of 2023:
 29 Supplies and Materials ... 50,000 (re. \$5,000)
 30 Travel ... 50,000 (re. \$4,000)
 31 Contractual Services ... 2,000,000 (re. \$950,000)
 32 Equipment ... 150,000 (re. \$2,000)

33 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 34 chapter 51, section 3, of the laws of 2023:
 35 Supplies and Materials ... 50,000 (re. \$100)
 36 Travel ... 50,000 (re. \$100)
 37 Contractual Services ... 2,000,000 (re. \$300,000)
 38 Equipment ... 150,000 (re. \$10,000)

39 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 40 chapter 51, section 3, of the laws of 2023:
 41 Supplies and Materials ... 750 (re. \$750)
 42 Travel ... 1,500 (re. \$1,500)
 43 Contractual Services ... 2,540,000 (re. \$980,000)

44 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 45 chapter 51, section 3, of the laws of 2023:

LEGISLATURE AND JUDICIARY 2024-25

1 Contractual Services ... 1,538,921 (re. \$10,000)

2 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 3 chapter 51, section 3, of the laws of 2023:

4 Contractual Services ... 3,037,878 (re. \$75,000)

5 COURT OF APPEALS

6 General Fund / State Operations
 7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2023:

9 Personal service - regular ... 16,081,675 (re. \$500,000)

10 Personal service - holiday / overtime compensation
 11 153,010 (re. \$5,000)

12 APPELLATE COURT OPERATIONS

13 General Fund / State Operations
 14 State Purposes Account

15 By chapter 51, section 2, of the laws of 2023:

16 Personal service - regular ... 92,947,913 (re. \$2,840,000)

17 Personal service - temporary ... 201,139 (re. \$10,000)

18 Personal service - holiday / overtime compensation
 19 175,746 (re. \$5,000)

20 APPELLATE AUXILIARY OPERATIONS

21 General Fund / State Operations
 22 State Purposes Account

23 By chapter 51, section 2, of the laws of 2023:

24 Personal service - regular ... 33,730,824 (re. \$1,030,000)

25 Special Revenue Funds - Other / State Operations
 26 Attorney Licensing Fund

27 By chapter 51, section 2, of the laws of 2023:

28 Personal service - regular ... 18,983,777 (re. \$580,000)

29 Personal service - holiday / overtime compensation
 30 16,685 (re. \$500)

31 ADMINISTRATION AND GENERAL SUPPORT

32 General Fund / State Operations
 33 State Purposes Account

34 By chapter 51, section 2, of the laws of 2023:

35 Personal service - regular ... 13,081,515 (re. \$450,000)

36 Personal service - holiday / overtime compensation
 37 14,452 (re. \$500)

38 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2024-25

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2023:

3 Personal service - regular ... 3,338,481 (re. \$110,000)

4 Special Revenue Funds - Other / State Operations

5 Court Facilities Incentive Aid Fund

6 By chapter 51, section 2, of the laws of 2023:

7 Personal service - regular ... 1,492,624 (re. \$45,000)

8 LAWYERS' FUND FOR CLIENT PROTECTION

9 Special Revenue Funds - Other / State Operations

10 Lawyers' Fund for Client Protection of the State of New York

11 By chapter 51, section 2, of the laws of 2023:

12 Personal service - regular ... 626,845 (re. \$19,000)

LEGISLATURE AND JUDICIARY 2024-25

AID TO LOCALITIES REAPPROPRIATIONS 2024-25

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2023:

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2024.

For services and expenses associated with the court facilities incentive aid program ... 117,449,863 (re. \$20,000,000)

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2023:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 (re. \$47,000,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by chapter 51, section 3, of the laws of 2023:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2021, as reappropriated by
4 chapter 51, section 3, of the laws of 2023:
5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2024-25

CAPITAL PROJECTS REAPPROPRIATIONS 2024-25

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by
chapter 51, section 3, of the laws of 2023:

For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
section 3, of the laws of 2012, as reappropriated by chapter 51,
section 3, of the laws of 2023:

For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
(CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2023:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52012301) ... 22,000,000 (re. \$20,500,000)

For services and expenses related to alterations and improvements for
health and safety in courthouses (52022301)
3,000,000 (re. \$2,400,000)

For expenses related to the acquisition of equipment required upon
general facility renovation or upgrade (52032301)
3,000,000 (re. \$2,300,000)

By chapter 51, section 2, of the laws of 2022, as reappropriated by
chapter 51, section 3, of the laws of 2023:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52012201) ... 22,000,000 (re. \$11,000,000)

For services and expenses related to alterations and improvements for
health and safety in courthouses (52022201)
1,500,000 (re. \$100,000)

For expenses related to the acquisition of equipment required upon
general facility renovation or upgrade (52032201)
1,000,000 (re. \$90,000)

For services and expenses related to the creation, management,
protection and preservation of records of the unified court system,
including but not limited to digital scanners, shelving and filing
systems (52042201) ... 500,000 (re. \$480,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by
2 chapter 51, section 3, of the laws of 2023:
3 For services and expenses related to the creation, management,
4 protection and preservation of records of the unified court system,
5 including but not limited to digital scanners, shelving and filing
6 systems (52042101) ... 500,000 (re. \$220,000)

LEGISLATURE AND JUDICIARY 2024-25

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2024-25

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2023:

5 For Fringe Benefits ... 789,148,728 (re. \$11,130,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by

7 chapter 51, section 3, of the laws of 2023:

8 For Fringe Benefits ... 851,755,697 (re. \$2,400,000)

9 Special Revenue Funds - Other / State Operations

10 Attorney Licensing Fund

11 By chapter 51, section 2, of the laws of 2023:

12 For Fringe Benefits ... 7,570,142 (re. \$100,000)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by

14 chapter 51, section 3, of the laws of 2023:

15 For Fringe Benefits ... 8,541,405 (re. \$24,000)

16 Special Revenue Funds - Other / State Operations

17 Court Facilities Incentive Aid Fund

18 By chapter 51, section 2, of the laws of 2023:

19 For Fringe Benefits ... 974,359 (re. \$15,000)

20 By chapter 51, section 2, of the laws of 2021, as reappropriated by

21 chapter 51, section 3, of the laws of 2023:

22 For Fringe Benefits ... 972,157 (re. \$2,900)

23 Special Revenue Funds - Other / State Operations

24 Lawyers' Fund for Client Protection

25 By chapter 51, section 2, of the laws of 2023:

26 For Fringe Benefits ... 264,650 (re. \$5,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by

28 chapter 51, section 3, of the laws of 2023:

29 For Fringe Benefits ... 286,471 (re. \$100)

30 Special Revenue Funds - Other / State Operations

31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2023:

33 For Fringe Benefits ... 12,589,152 (re. \$180,000)

34 By chapter 51, section 2, of the laws of 2021, as reappropriated by

35 chapter 51, section 3, of the laws of 2023:

36 For Fringe Benefits ... 13,059,420 (re. \$36,000)

37 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2024-25

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2023:

3 For Fringe Benefits ... 25,864,152 (re. \$370,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2023:

6 For Fringe Benefits ... 13,713,213 (re. \$37,000)

LEGISLATURE AND JUDICIARY 2024-25

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2024.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2023. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2023:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 8,946,000 (re. \$2,752,133)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 39,818,672 (re. \$23,559,399)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 37,926,450 (re. \$25,365,368)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 268,030 (re. \$207,816)

Temporary service ... 720,086 (re. \$502,516)

By chapter 51, section 1, of the laws of 2022:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 (re. \$220,537)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 38,211,908 (re. \$3,310,132)

LEGISLATURE AND JUDICIARY 2024-25

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 36,398,610 (re. \$7,386,918)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 163,136 (re. \$18,163)
7 Temporary service ... 699,113 (re. \$138,604)

8 By chapter 51, section 1, of the laws of 2021:
9 For payment of salaries to Members, 63, pursuant to section 5 of the
10 legislative law ... 6,930,000 (re. \$19,972)
11 For payment of allowances to members designated by the temporary pres-
12 ident, pursuant to the schedule of such allowances set forth in
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
14 For personal service of employees and for temporary and expert
15 services of members' offices and of standing committees:
16 Personal service-regular ... 34,949,668 (re. \$2,229,283)
17 For personal service of employees and for temporary and expert
18 services for senate operations:
19 Personal service-regular ... 33,189,185 (re. \$6,113,182)
20 For personal service of employees and for temporary and expert
21 services for the senate student program office:
22 Personal service-regular ... 158,384 (re. \$59,243)
23 Temporary service ... 678,750 (re. \$171,397)

24 By chapter 51, section 1, of the laws of 2020:
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

28 By chapter 51, section 1, of the laws of 2019:
29 For payment of allowances to members designated by the temporary pres-
30 ident, pursuant to the schedule of such allowances set forth in
31 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

32 By chapter 51, section 1, of the laws of 2018:
33 For payment of allowances to members designated by the temporary pres-
34 ident, pursuant to the schedule of such allowances set forth in
35 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)

36 By chapter 51, section 1, of the laws of 2017:
37 For payment of allowances to members designated by the temporary pres-
38 ident, pursuant to the schedule of such allowances set forth in
39 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)

40 By chapter 51, section 1, of the laws of 2016:
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)

44 By chapter 51, section 1, of the laws of 2015:
45 For payment of allowances to members designated by the temporary pres-
46 ident, pursuant to the schedule of such allowances set forth in
47 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2014:
 2 For payment of allowances to members designated by the temporary pres-
 3 ident, pursuant to the schedule of such allowances set forth in
 4 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

5 By chapter 51, section 1, of the laws of 2013:
 6 For payment of allowances to members designated by the temporary pres-
 7 ident, pursuant to the schedule of such allowances set forth in
 8 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

9 By chapter 51, section 1, of the laws of 2012:
 10 For payment of allowances to members designated by the temporary pres-
 11 ident, pursuant to the schedule of such allowances set forth in
 12 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

13 NONPERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2023:
 15 Supplies and materials ... 9,365,595 (re. \$9,365,449)
 16 Travel ... 1,554,141 (re. \$1,554,141)
 17 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,357,989)
 18 Equipment ... 2,623,233 (re. \$2,623,233)

19 NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2022:
 21 Supplies and materials ... 9,365,595 (re. \$3,050,624)
 22 Travel ... 1,554,141 (re. \$1,554,141)
 23 Miscellaneous contractual services ... 11,557,989 ... (re. \$9,126,186)
 24 Equipment ... 2,623,233 (re. \$1,341,256)

25 By chapter 51, section 1, of the laws of 2021:
 26 Supplies and materials ... 9,365,595 (re. \$5,000)
 27 Travel ... 1,554,141 (re. \$1,554,141)
 28 Miscellaneous contractual services ... 11,557,989 .. (re. \$10,413,103)
 29 Equipment ... 2,623,233 (re. \$1,994,711)

30 By chapter 51, section 1, of the laws of 2020:
 31 Supplies and materials ... 9,365,595 (re. \$5,000)
 32 Travel ... 1,554,141 (re. \$1,549,697)
 33 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,023,786)
 34 Equipment ... 2,623,233 (re. \$1,483,457)

35 By chapter 51, section 1, of the laws of 2019:
 36 Supplies and materials ... 9,365,595 (re. \$5,000)
 37 Travel ... 1,554,141 (re. \$1,547,194)
 38 Miscellaneous contractual services ... 11,557,989 (re. \$130,276)
 39 Equipment ... 2,623,233 (re. \$2,100,658)

40 By chapter 51, section 1, of the laws of 2018:
 41 Supplies and materials ... 9,365,595 (re. \$5,000)
 42 Travel ... 1,554,141 (re. \$1,533,030)
 43 Miscellaneous contractual services ... 11,557,989 (re. \$5,000)
 44 Equipment ... 2,623,233 (re. \$2,070,462)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2017:
2 Travel ... 1,554,141 (re. \$427,621)
3 Equipment ... 2,623,233 (re. \$613,485)

4 By chapter 51, section 1, of the laws of 2016:
5 Equipment ... 2,623,233 (re. \$273,223)

6 THE ASSEMBLY

7 SCHEDULE

8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2023:
10 Members, 150, payment of salaries pursuant to section 5 of the legis-
11 lative law ... 21,300,000 (re. \$5,758,349)
12 For payment of allowances to members designated by the speaker pursu-
13 ant to the provisions of section 5-a of the legislative law ...
14 1,592,500 (re. \$1,412,875)
15 For personal service of employees and for temporary and expert
16 services of members' offices and of standing committees and subcom-
17 mittees:
18 Personal service-regular ... 32,500,000 (re. \$11,701,396)
19 Temporary service ... 2,500,000 (re. \$1,066,178)
20 For personal service of employees and for temporary and expert
21 services for administrative and program support operations:
22 Personal service-regular ... 46,048,356 (re. \$19,272,281)
23 Temporary service ... 450,000 (re. \$181,274)
24 For the Assembly Intern and Youth Participation Program for personal
25 service of employees and for temporary and expert services:
26 Personal service-regular ... 425,000 (re. \$200,846)
27 Temporary service ... 1,400,000 (re. \$1,010,375)

28 By chapter 51, section 1, of the laws of 2022:
29 Members, 150, payment of salaries pursuant to section 5 of the legis-
30 lative law ... 16,500,000 (re. \$79,409)
31 For payment of allowances to members designated by the speaker pursu-
32 ant to the provisions of section 5-a of the legislative law ...
33 1,592,500 (re. \$1,353,000)
34 For personal service of employees and for temporary and expert
35 services of members' offices and of standing committees and subcom-
36 mittees:
37 Personal service-regular ... 31,262,500 (re. \$1,071,875)
38 Temporary service ... 2,357,500 (re. \$512,571)
39 For personal service of employees and for temporary and expert
40 services for administrative and program support operations:
41 Personal service-regular ... 44,533,477 (re. \$7,277,554)
42 Temporary service ... 350,000 (re. \$161,922)
43 For the Assembly Intern and Youth Participation Program for personal
44 service of employees and for temporary and expert services:
45 Personal service-regular ... 350,000 (re. \$18,896)
46 Temporary service ... 1,350,000 (re. \$432,186)

47 By chapter 51, section 1, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2024-25

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
2 lative law ... 16,500,000 (re. \$10,000)
3 For payment of allowances to members designated by the speaker pursu-
4 ant to the provisions of section 5-a of the legislative law ...
5 1,592,500 (re. \$1,353,000)
6 For personal service of employees and for temporary and expert
7 services of members' offices and of standing committees and subcom-
8 mittees:
9 Personal service-regular ... 31,262,500 (re. \$2,000,000)
10 Temporary service ... 2,357,500 (re. \$1,100,000)
11 For personal service of employees and for temporary and expert
12 services for administrative and program support operations:
13 Personal service-regular ... 39,923,750 (re. \$10,800,000)
14 Temporary service ... 312,625 (re. \$64,000)
15 For the Assembly Intern and Youth Participation Program for personal
16 service of employees and for temporary and expert services:
17 Temporary service ... 1,326,000 (re. \$650,000)

18 By chapter 51, section 1, of the laws of 2020:
19 For payment of allowances to members designated by the speaker pursu-
20 ant to the provisions of section 5-a of the legislative law ...
21 1,592,500 (re. \$1,352,999)
22 For personal service of employees and for temporary and expert
23 services of members' offices and of standing committees and subcom-
24 mittees:
25 Personal service-regular ... 30,500,000 (re. \$700,000)
26 Temporary service ... 2,300,000 (re. \$1,200,000)
27 For personal service of employees and for temporary and expert
28 services for administrative and program support operations:
29 Personal service-regular ... 38,950,000 (re. \$2,900,000)
30 Temporary service ... 305,000 (re. \$73,000)
31 For the Assembly Intern and Youth Participation Program for personal
32 service of employees and for temporary and expert services:
33 Temporary service ... 1,300,000 (re. \$450,000)

34 By chapter 51, section 1, of the laws of 2019:
35 Members, 150, payment of salaries pursuant to section 5 of the legis-
36 lative law ... 16,846,154 (re. \$400,000)
37 For payment of allowances to members designated by the speaker pursu-
38 ant to the provisions of section 5-a of the legislative law ...
39 1,592,500 (re. \$1,353,430)
40 For personal service of employees and for temporary and expert
41 services for administrative and program support operations:
42 Personal service-regular ... 37,739,454 (re. \$3,200,000)
43 Temporary service ... 255,000 (re. \$50,000)

44 By chapter 51, section 1, of the laws of 2012:
45 For payment of allowances to members designated by the speaker pursu-
46 ant to the provisions of section 5-a of the legislative law ...
47 1,592,500 (re. \$228,569)

48 By chapter 51, section 1, of the laws of 1992:
49 Members, 150, payment of salaries pursuant to section 5 of the legis-
50 lative law ... 8,625,000 (re. \$2,212)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 By chapter 51, section 1, of the laws of 2023:

3 Supplies and materials ... 8,000,000 (re. \$4,816,440)

4 Travel ... 2,500,000 (re. \$1,557,458)

5 Miscellaneous contractual services ... 14,000,000 ... (re. \$6,724,908)

6 Equipment ... 1,800,000 (re. \$2,235,061)

7 By chapter 51, section 1, of the laws of 2022:

8 Supplies and materials ... 7,900,000 (re. \$1,006,418)

9 Travel ... 2,900,000 (re. \$930,515)

10 Miscellaneous contractual services ... 13,100,000 (re. \$481,753)

11 Equipment ... 1,800,000 (re. \$300,000)

12 By chapter 51, section 1, of the laws of 2021:

13 Supplies and materials ... 7,897,500 (re. \$1,265,143)

14 Travel ... 2,856,500 (re. \$1,246,317)

15 Miscellaneous contractual services ... 13,080,500 ... (re. \$1,137,958)

16 Equipment ... 1,753,976 (re. \$100,000)

17 By chapter 51, section 1, of the laws of 2020:

18 Supplies and materials ... 7,742,775 (re. \$421,798)

19 Travel ... 2,800,570 (re. \$1,915,325)

20 Miscellaneous contractual services ... 12,824,330 (re. \$500,000)

21 Equipment ... 1,718,993 (re. \$100,000)

22 By chapter 51, section 1, of the laws of 2019:

23 Supplies and materials ... 7,742,775 (re. \$9,957)

24 Travel ... 2,800,570 (re. \$500,000)

25 Miscellaneous contractual services ... 12,824,330 (re. \$50,100)

26 Equipment ... 1,399,170 (re. \$5,000)

27 ASSEMBLY WAYS AND MEANS COMMITTEE

28 By chapter 51, section 1, of the laws of 2023:

29 PERSONAL SERVICE

30 Personal service-regular ... 6,341,281 (re. \$3,456,922)

31 Temporary service ... 120,000 (re. \$109,577)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 280,000 (re. \$204,490)

34 Travel ... 5,000 (re. \$4,102)

35 Contractual services ... 140,000 (re. \$112,659)

36 Equipment ... 10,000 (re. \$9,956)

37 By chapter 51, section 1, of the laws of 2022:

38 PERSONAL SERVICE

39 Personal service-regular ... 6,139,648 (re. \$1,778,740)

40 Temporary service ... 120,770 (re. \$102,994)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 280,000 (re. \$98,526)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 140,000 (re. \$26,042)
 5 Equipment ... 10,000 (re. \$6,264)

6 By chapter 51, section 1, of the laws of 2021:

7 PERSONAL SERVICE

8 Personal service-regular ... 5,945,236 (re. \$1,800,000)
 9 Temporary service ... 120,770 (re. \$90,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 279,400 (re. \$66,937)
 12 Travel ... 5,000 (re. \$5,000)
 13 Contractual services ... 140,000 (re. \$28,705)
 14 Equipment ... 10,000 (re. \$9,500)

15 By chapter 51, section 1, of the laws of 2020:

16 PERSONAL SERVICE

17 Personal service-regular ... 5,817,777 (re. \$1,000,000)
 18 Temporary service ... 120,770 (re. \$95,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 279,400 (re. \$238,792)
 21 Travel ... 5,000 (re. \$5,000)
 22 Contractual services ... 140,000 (re. \$49,244)
 23 Equipment ... 10,000 (re. \$9,000)

24 By chapter 51, section 1, of the laws of 2012:

25 PERSONAL SERVICE

26 Temporary service ... 159,000 (re. \$60,000)

27 NONPERSONAL SERVICE

28 Travel ... 29,000 (re. \$29,000)
 29 Equipment ... 49,000 (re. \$46,000)

30 By chapter 51, section 1, of the laws of 2011:

31 NONPERSONAL SERVICE

32 Travel ... 29,000 (re. \$29,000)
 33 Equipment ... 49,000 (re. \$9,000)

34 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Travel ... 29,000 (re. \$28,621)
 3 Equipment ... 49,000 (re. \$47,816)

4 By chapter 51, section 1, of the laws of 2009:

5 NONPERSONAL SERVICE

6 Travel ... 30,000 (re. \$13,255)
 7 Equipment ... 50,000 (re. \$26,793)

8 SENATE AND ASSEMBLY JOINT ENTITIES
 9 LEGISLATIVE ETHICS COMMISSION

10 By chapter 51, section 1, of the laws of 2023:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 434,493 (re. \$243,985)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)
 16 Travel ... 6,000 (re. \$6,000)
 17 Contractual services ... 2,000 (re. \$2,000)
 18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2022:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 421,382 (re. \$180,277)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 (re. \$6,667)
 25 Travel ... 6,000 (re. \$600)
 26 Contractual services ... 2,000 (re. \$2,000)
 27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2021:

29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 396,354 (re. \$159,714)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 6,667 (re. \$6,667)
 34 Travel ... 6,000 (re. \$244)

LEGISLATURE AND JUDICIARY 2024-25

1 Contractual services ... 2,000 (re. \$2,000)
 2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2020:
 4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE

6 Personal service-regular ... 396,354 (re. \$119,077)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 6,667 (re. \$6,667)
 9 Contractual services ... 2,000 (re. \$2,000)
 10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2019:
 12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 388,275 (re. \$73,821)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 (re. \$6,667)
 17 Contractual services ... 2,000 (re. \$802)
 18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2018:
 20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 380,355 (re. \$78,299)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 (re. \$6,667)
 25 Contractual services ... 2,000 (re. \$2,000)
 26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2017:
 28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 372,590 (re. \$64,070)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 6,667 (re. \$6,218)
 33 Contractual services ... 2,000 (re. \$1,792)
 34 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2016:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 361,282 (re. \$11,110)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 (re. \$6,667)
 7 Contractual services ... 2,000 (re. \$630)
 8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2015:
 10 For services and expenses of the Legislative Ethics Commission.

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,667 (re. \$6,667)
 13 Contractual services ... 2,000 (re. \$13)
 14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2014:
 16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 361,282 (re. \$91,422)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 6,667 (re. \$262)
 21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2013:
 23 For services and expenses of the Legislative Ethics Commission.

24 NONPERSONAL SERVICE

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2012:
 27 For services and expenses of the Legislative Ethics Commission.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2011:
 31 For services and expenses of the Legislative Ethics Commission.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2010:
 2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$312)

5 By chapter 51, section 1, of the laws of 2008:
 6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 (re. \$903)

9 By chapter 51, section 1, of the laws of 2006:
 10 For services and expenses of the Legislative Ethics Committee
 11 358,900 (re. \$138,068)

12 By chapter 51, section 1, of the laws of 2005:
 13 For services and expenses of the Legislative Ethics Committee
 14 358,900 (re. \$39,224)

15 By chapter 51, section 1, of the laws of 2004:
 16 For services and expenses of the Legislative Ethics Committee
 17 358,900 (re. \$176,455)

18 By chapter 51, section 1, of the laws of 2003:
 19 For services and expenses of the Legislative Ethics Committee
 20 358,900 (re. \$160,441)

21 By chapter 51, section 1, of the laws of 2002:
 22 For services and expenses of the Legislative Ethics Committee
 23 370,000 (re. \$171,793)

24 By chapter 51, section 1, of the laws of 2001:
 25 For services and expenses of the Legislative Ethics Committee
 26 370,000 (re. \$179,853)

27 By chapter 51, section 1, of the laws of 2000:
 28 For services and expenses of the Legislative Ethics Committee
 29 370,000 (re. \$259,141)

30 By chapter 51, section 1, of the laws of 1999:
 31 For services and expenses of the Legislative Ethics Committee
 32 370,000 (re. \$226,467)

33 By chapter 51, section 1, of the laws of 1998:
 34 For services and expenses of the Legislative Ethics Committee
 35 370,000 (re. \$257,387)

36 By chapter 51, section 1, of the laws of 1997:
 37 For services and expenses of the Legislative Ethics Committee
 38 370,000 (re. \$223,096)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 1996:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$121,736)

4 By chapter 51, section 1, of the laws of 1995:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$126,518)

7 By chapter 51, section 1, of the laws of 1994:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$7,895)

10 By chapter 51, section 1, of the laws of 1993:
 11 For services and expenses of the Legislative Ethics Committee
 12 370,000 (re. \$257,753)

13 By chapter 51, section 1, of the laws of 1992:
 14 For services and expenses of the Legislative Ethics Committee
 15 370,000 (re. \$339,513)

16 By chapter 51, section 1, of the laws of 1991:
 17 For services and expenses of the Legislative Ethics Committee
 18 410,000 (re. \$112,640)

19 By chapter 51, section 1, of the laws of 1990:
 20 For services and expenses of the Legislative Ethics Committee
 21 500,000 (re. \$190,724)

22 By chapter 51, section 1, of the laws of 1989:
 23 For services and expenses of the Legislative Ethics Committee
 24 1,000,000 (re. \$176,562)

25 LEGISLATIVE HEALTH SERVICE

26 By chapter 51, section 1, of the laws of 2023:
 27 For services and expenses for the operation of the legislative health
 28 service.

29 PERSONAL SERVICE

30 Personal service-regular ... 224,599 (re. \$102,130)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 25,700 (re. \$25,700)
 33 Contractual services ... 1,000 (re. \$1,000)
 34 Equipment ... 1,000 (re. \$1,000)

35 By chapter 51, section 1, of the laws of 2022:
 36 For services and expenses for the operation of the legislative health
 37 service.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 217,250 (re. \$26,422)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$25,700)

5 Contractual services ... 1,000 (re. \$994)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2021:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 203,223 (re. \$40,765)

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 (re. \$1,000)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2020:

16 For services and expenses for the operation of the legislative health

17 service.

18 PERSONAL SERVICE

19 Personal service-regular ... 203,223 (re. \$44,853)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 25,700 (re. \$25,700)

22 Contractual services ... 1,000 (re. \$999)

23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2019:

25 For services and expenses for the operation of the legislative health

26 service.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 (re. \$20,561)

29 Contractual services ... 1,000 (re. \$914)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2018:

32 For services and expenses for the operation of the legislative health

33 service.

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$76)
3 Contractual services ... 1,000 (re. \$940)
4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2017:
6 For services and expenses for the operation of the legislative health
7 service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 (re. \$990)
10 Equipment ... 1,000 (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2016:
12 For services and expenses for the operation of the legislative health
13 service.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000 (re. \$1,000)
16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2015:
18 For services and expenses for the operation of the legislative health
19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 (re. \$1,000)
22 Equipment ... 1,000 (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2014:
24 For services and expenses for the operation of the legislative health
25 service.

26 NONPERSONAL SERVICE

27 Contractual services ... 1,000 (re. \$999)
28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:
30 For services and expenses for the operation of the legislative health
31 service.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000 (re. \$385)
34 Equipment ... 1,000 (re. \$826)

35 By chapter 51, section 1, of the laws of 2012:
36 For services and expenses for the operation of the legislative health
37 service.

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$805)

3 By chapter 51, section 1, of the laws of 2011:

4 For services and expenses for the operation of the legislative health
5 service.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000 (re. \$1,000)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2010:

10 For services and expenses for the operation of the legislative health
11 service.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 (re. \$996)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2009:

16 For services and expenses for the operation of the legislative health
17 service.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000 (re. \$989)

20 Equipment ... 1,000 (re. \$356)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses for the operation of the legislative health
23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 (re. \$901)

26 Equipment ... 1,000 (re. \$581)

27 By chapter 51, section 1, of the laws of 2007:

28 For services and expenses for the operation of the legislative health
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$763)

32 Equipment ... 1,000 (re. \$923)

33 By chapter 51, section 1, of the laws of 2003:

34 For services and expenses 178,838 (re. \$16,975)

LEGISLATURE AND JUDICIARY 2024-25

1 LEGISLATIVE LIBRARY

2 By chapter 51, section 1, of the laws of 2023:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 574,256 (re. \$346,789)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 126,500 (re. \$126,500)
9 Contractual services ... 247,500 (re. \$247,500)
10 Equipment ... 5,000 (re. \$3,150)

11 By chapter 51, section 1, of the laws of 2022:
12 For services and expenses for the operation of the legislative
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 546,491 (re. \$325,381)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 126,500 (re. \$118,814)
18 Contractual services ... 247,500 (re. \$27,590)
19 Equipment ... 5,000 (re. \$5,000)

20 By chapter 51, section 1, of the laws of 2021:
21 For services and expenses for the operation of the legislative
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 493,491 (re. \$249,712)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 247,500 (re. \$247,337)
27 Contractual services ... 126,500 (re. \$1,979)
28 Equipment ... 5,000 (re. \$5,000)

29 By chapter 51, section 1, of the laws of 2020:
30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 493,491 (re. \$189,649)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 247,500 (re. \$247,500)

3 Equipment ... 5,000 (re. \$5,000)

4 By chapter 51, section 1, of the laws of 2019:

5 For services and expenses for the operation of the legislative
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 476,383 (re. \$66,837)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 (re. \$187,685)

11 Equipment ... 5,000 (re. \$5,000)

12 By chapter 51, section 1, of the laws of 2018:

13 For services and expenses for the operation of the legislative
14 library.

15 PERSONAL SERVICE

16 Personal service-regular ... 459,611 (re. \$27,422)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 247,500 (re. \$98,757)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses for the operation of the legislative
21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 443,168 (re. \$25,811)

24 By chapter 51, section 1, of the laws of 2016:

25 For services and expenses for the operation of the legislative
26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 419,221 (re. \$11,776)

29 By chapter 51, section 1, of the laws of 2015:

30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$31,994)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2014:
2 For services and expenses for the operation of the legislative
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$53,702)

6 By chapter 51, section 1, of the laws of 2013:
7 For services and expenses for the operation of the legislative
8 library.

9 PERSONAL SERVICE

10 Personal service-regular ... 419,221 (re. \$156,326)

11 NONPERSONAL SERVICE

12 Equipment ... 5,000 (re. \$5,000)

13 By chapter 51, section 1, of the laws of 2012:
14 For services and expenses for the operation of the legislative
15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 419,221 (re. \$93,699)

18 NONPERSONAL SERVICE

19 Equipment ... 25,000 (re. \$18,218)

20 By chapter 51, section 1, of the laws of 2011:
21 For services and expenses for the operation of the legislative
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 419,221 (re. \$71,005)

25 NONPERSONAL SERVICE

26 Equipment ... 32,500 (re. \$32,500)

27 By chapter 51, section 1, of the laws of 2010:
28 For services and expenses for the operation of the legislative
29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,500 (re. \$32,500)

32 By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 (re. \$32,800)

5 By chapter 51, section 1, of the laws of 2008:

6 For services and expenses for the operation of the legislative
7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,800 (re. \$32,800)

10 By chapter 51, section 1, of the laws of 2007:

11 For services and expenses for the operation of the legislative
12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 1999:

16 For services and expenses and for temporary and special services
17 712,635 (re. \$605,956)

18 By chapter 51, section 1, of the laws of 1998:

19 For services and expenses and for temporary and special services
20 691,879 (re. \$200)

21 LEGISLATIVE MESSENGER SERVICE

22 By chapter 51, section 1, of the laws of 2023:

23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 1,082,153 (re. \$437,584)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2022:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 1,050,576 (re. \$98,999)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2021:

4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 990,298 (re. \$104,699)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$2,000)

10 By chapter 51, section 1, of the laws of 2020:

11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 990,298 (re. \$77,886)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,429)

17 By chapter 51, section 1, of the laws of 2019:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 970,841 (re. \$48,368)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2018:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 951,766 (re. \$7,383)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$1,333)

31 By chapter 51, section 1, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 933,065 (re. \$24,219)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$1,907)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$9,648)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses for the operation of the legislative messen-
16 ger service.

17 PERSONAL SERVICE

18 Personal service-regular ... 905,830 (re. \$54,892)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2014:

22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,830 (re. \$88,407)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$622)

28 By chapter 51, section 1, of the laws of 2013:

29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 (re. \$105,573)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$141,698)

6 By chapter 51, section 1, of the laws of 2011:
7 For services and expenses for the operation of the legislative messen-
8 ger service.

9 PERSONAL SERVICE

10 Personal service-regular ... 905,830 (re. \$71,825)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 2,000 (re. \$113)

13 By chapter 51, section 1, of the laws of 2010:
14 For services and expenses for the operation of the legislative messen-
15 ger service.

16 PERSONAL SERVICE

17 Personal service-regular ... 905,830 (re. \$44,703)

18 By chapter 51, section 1, of the laws of 2009:
19 For services and expenses for the operation of the legislative messen-
20 ger service.

21 PERSONAL SERVICE

22 Personal service-regular ... 905,000 (re. \$37,839)

23 By chapter 51, section 1, of the laws of 2008:
24 For services and expenses for the operation of the legislative messen-
25 ger service.

26 PERSONAL SERVICE

27 Personal service-regular ... 905,000 (re. \$28,486)

28 By chapter 51, section 1, of the laws of 2007:
29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 850,000 (re. \$64,837)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,106 (re. \$4,476)

3 Equipment ... 1,000 (re. \$422)

4 By chapter 51, section 1, of the laws of 2006:

5 For services and expenses ... 841,850 (re. \$18,351)

6 By chapter 51, section 1, of the laws of 2005:

7 For services and expenses ... 817,330 (re. \$22,465)

8 By chapter 51, section 1, of the laws of 2003:

9 For services and expenses ... 688,524 (re. \$274,909)

10 LEGISLATIVE BILL DRAFTING COMMISSION

11 By chapter 51, section 1, of the laws of 2023:

12 For services and expenses, temporary and special services, and for
13 expenses of maintenance and operation, including travel outside of
14 the state.

15 PERSONAL SERVICE

16 Personal service-regular ... 13,115,454 (re. \$4,511,850)

17 Temporary service ... 169,240 (re. \$169,240)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 332,021 (re. \$322,456)

20 Travel ... 50,577 (re. \$50,577)

21 Contractual services ... 4,710,163 (re. \$4,709,187)

22 Equipment ... 158,793 (re. \$158,749)

23 By chapter 51, section 1, of the laws of 2022:

24 For services and expenses, temporary and special services, and for
25 expenses of maintenance and operation, including travel outside of
26 the state.

27 PERSONAL SERVICE

28 Personal service-regular ... 12,662,942 (re. \$997,464)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 332,021 (re. \$313,256)

31 Travel ... 50,577 (re. \$50,577)

32 Contractual services ... 1,710,163 (re. \$1,710,004)

33 Equipment ... 158,793 (re. \$158,793)

34 By chapter 51, section 1, of the laws of 2021:

35 For services and expenses, temporary and special services, and for
36 expenses of maintenance and operation, including travel outside of
37 the state.

LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular ... 11,246,967 (re. \$742,696)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$326,864)

Travel ... 50,577 (re. \$50,577)

Contractual services ... 1,710,163 (re. \$1,710,157)

Equipment ... 158,793 (re. \$158,760)

By chapter 51, section 1, of the laws of 2020:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$329,810)

Contractual services ... 1,710,163 (re. \$1,710,163)

Equipment ... 158,793 (re. \$97,927)

By chapter 51, section 1, of the laws of 2019:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$242,463)

Contractual services ... 1,710,163 (re. \$1,663,253)

Equipment ... 158,793 (re. \$150,478)

By chapter 51, section 1, of the laws of 2018:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 (re. \$12,453)

Contractual services ... 1,710,163 (re. \$1,432,112)

Equipment ... 158,793 (re. \$149,952)

By chapter 51, section 1, of the laws of 2017:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 (re. \$561,085)

By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY 2024-25

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 (re. \$511,694)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2023:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 417,519 (re. \$236,901)

NONPERSONAL SERVICE

Travel ... 3,000 (re. \$3,000)

Contractual services ... 7,402 (re. \$7,402)

By chapter 51, section 1, of the laws of 2023:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 412,627 (re. \$333,391)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)

Travel ... 1,000 (re. \$484)

Contractual services ... 9,200 (re. \$9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 1,014,889 (re. \$406,279)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,122)

Travel ... 5,000 (re. \$3,975)

Contractual services ... 106,000 (re. \$86,957)

Equipment ... 208,000 (re. \$207,726)

By chapter 51, section 1, of the laws of 2022:

For services and expenses ... of the task force for senate purposes.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 405,055 (re. \$155,795)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$7,402)

6 For services and expenses of the task force for assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 400,283 (re. \$302,378)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 (re. \$1,000)

12 Travel ... 1,000 (re. \$1,000)

13 Contractual services ... 9,200 (re. \$9,200)

14 For services and expenses of the task force for joint oper-

15 ations.

16 PERSONAL SERVICE

17 Personal service-regular ... 975,543 (re. \$116,212)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$8,295)

20 Travel ... 5,000 (re. \$4,532)

21 Contractual services ... 106,000 (re. \$66,132)

22 Equipment ... 208,000 (re. \$206,057)

23 By chapter 51, section 1, of the laws of 2021:

24 For services and expenses of the task force for senate

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 381,263 (re. \$139,836)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)

30 Contractual services ... 7,402 (re. \$7,402)

31 For services and expenses of the task force for assembly

32 purposes.

LEGISLATURE AND JUDICIARY 2024-25

PERSONAL SERVICE

Personal service-regular ... 388,298 (re. \$272,533)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)

Travel ... 1,000 (re. \$1,000)

Contractual services ... 9,200 (re. \$9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 937,343 (re. \$162,592)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$15,040)

Travel ... 5,000 (re. \$5,000)

Contractual services ... 106,000 (re. \$74,789)

Equipment ... 208,000 (re. \$203,996)

By chapter 51, section 1, of the laws of 2020:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 (re. \$129,754)

NONPERSONAL SERVICE

Travel ... 3,000 (re. \$3,000)

Contractual services ... 7,402 (re. \$7,402)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 (re. \$272,911)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)

Travel ... 1,000 (re. \$1,000)

Contractual services ... 9,200 (re. \$3,905)

For services and expenses ... of the task force for joint operations.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 912,375 (re. \$253,261)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 (re. \$12,815)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 106,000 (re. \$73,501)

7 Equipment ... 208,000 (re. \$205,639)

8 By chapter 51, section 1, of the laws of 2019:

9 For services and expenses ... of the task force for senate
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 373,583 (re. \$284,572)

13 NONPERSONAL SERVICE

14 Travel ... 3,000 (re. \$3,000)

15 Contractual services ... 7,402 (re. \$7,402)

16 For services and expenses ... of the task force for Assembly
17 purposes.

18 PERSONAL SERVICE

19 Personal service - regular ... 372,785 (re. \$280,548)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$9,200)

24 For services and expenses ... of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 887,898 (re. \$170,474)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 (re. \$17,000)

30 Travel ... 5,000 (re. \$5,000)

31 Contractual services ... 106,000 (re. \$105,922)

32 Equipment ... 208,000 (re. \$206,497)

33 By chapter 51, section 1, of the laws of 2018:

34 For services and expenses ... of the task force for senate
35 purposes.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 366,054 (re. \$37,446)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$7,402)

6 For services and expenses of the task force for Assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service - regular ... 365,256 (re. \$279,205)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 (re. \$1,000)

12 Travel ... 1,000 (re. \$1,000)

13 Contractual services ... 9,200 (re. \$9,200)

14 For services and expenses of the task force for joint oper-

15 ations.

16 PERSONAL SERVICE

17 Personal service - regular ... 863,900 (re. \$170,654)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$17,000)

20 Travel ... 5,000 (re. \$5,000)

21 Contractual services ... 106,000 (re. \$105,982)

22 Equipment ... 208,000 (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2017:

24 For services and expenses of the task force for senate

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 358,673 (re. \$22,060)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 (re. \$3,000)

30 Contractual services ... 7,402 (re. \$7,402)

31 For services and expenses of the task force for Assembly

32 purposes.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service - regular ... 348,875 (re. \$268,022)
 3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)
 6 Travel ... 1,000 (re. \$1,000)
 7 Contractual services ... 9,200 (re. \$8,450)

8 For services and expenses of the task force for joint oper-
 9 ations.

10 PERSONAL SERVICE

11 Personal service - regular ... 831,372 (re. \$85,694)
 12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$17,000)
 15 Travel ... 5,000 (re. \$5,000)
 16 Contractual services ... 106,000 (re. \$105,967)
 17 Equipment ... 208,000 (re. \$208,000)

18 By chapter 51, section 1, of the laws of 2016:

19 For services and expenses of the task force for senate
 20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 347,923 (re. \$21,988)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)
 25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses of the task force for assembly
 27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$244,319)
 30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)
 33 Travel ... 1,000 (re. \$1,000)
 34 Contractual services ... 9,200 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses ... of the task force for
2 joint operations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 (re. \$236,703)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 17,000 (re. \$17,000)
8 Travel ... 5,000 (re. \$5,000)
9 Contractual services ... 106,000 (re. \$104,386)
10 Equipment ... 208,000 (re. \$208,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For services and expenses ... of the task force for senate
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 347,923 (re. \$9,254)

16 NONPERSONAL SERVICE

17 Travel ... 3,000 (re. \$1,386)
18 Contractual services ... 7,402 (re. \$7,402)

19 For services and expenses ... of the task force for Assembly
20 purposes.

21 PERSONAL SERVICE

22 Personal service - regular ... 338,125 (re. \$228,676)
23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 1,000 (re. \$1,000)
26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 9,200 (re. \$9,200)

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Personal service - regular ... 797,109 (re. \$53,797)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 17,000 (re. \$16,410)
35 Travel ... 5,000 (re. \$5,000)
36 Contractual services ... 106,000 (re. \$105,395)

LEGISLATURE AND JUDICIARY 2024-25

1 Equipment ... 208,000 (re. \$207,657)

2 By chapter 51, section 1, of the laws of 2014:

3 For services and expenses ... of the task force for senate

4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 347,923 (re. \$9,095)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 (re. \$3,000)

9 Contractual services ... 7,402 (re. \$5,873)

10 For services and expenses ... of the task force for Assembly

11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 338,125 (re. \$228,794)

14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 1,000 (re. \$1,000)

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 9,200 (re. \$9,200)

19 For services and expenses ... of the task force for joint oper-

20 ations.

21 PERSONAL SERVICE

22 Personal service-regular ... 797,109 (re. \$735,629)

23 Temporary service ... 9,000 (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 17,000 (re. \$16,554)

26 Travel ... 5,000 (re. \$5,000)

27 Contractual services ... 106,000 (re. \$105,819)

28 Equipment ... 208,000 (re. \$208,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses ... of the task force for senate

31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 347,923 (re. \$65,944)

34 NONPERSONAL SERVICE

35 Travel ... 3,000 (re. \$3,000)

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses ... of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 (re. \$219,174)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$9,200)

10 For services and expenses ... of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 17,000 (re. \$16,842)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 106,000 (re. \$106,000)
18 Equipment ... 208,000 (re. \$208,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses ... of the task force for senate
21 purposes.

22 NONPERSONAL SERVICE

23 Travel ... 6,000 (re. \$1,051)

24 For services and expenses ... of the task force for assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$208,382)
28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 (re. \$1,000)
31 Travel ... 1,000 (re. \$1,000)
32 Contractual services ... 9,200 (re. \$8,525)

33 For services and expenses ... of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Temporary service ... 9,000 (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 (re. \$16,605)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 106,000 (re. \$105,948)

7 Equipment ... 208,000 (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2011:

9 For services and expenses ... of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 338,125 (re. \$213,372)

13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,200 (re. \$10,200)

17 For services and expenses ... of the task force for joint oper-
18 ations.

19 PERSONAL SERVICE

20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 14,000 (re. \$13,905)

23 Travel ... 5,000 (re. \$5,000)

24 Contractual services ... 109,000 (re. \$103,000)

25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2010:

27 For services and expenses ... of the task force for assembly
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 (re. \$208,382)

31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 10,200 (re. \$10,200)

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$104)
5 Contractual services ... 109,000 (re. \$35,185)
6 Equipment ... 208,000 (re. \$206,855)

7 By chapter 51, section 1, of the laws of 2009:

8 For services and expenses ... of the task force for assembly
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 340,542 (re. \$210,300)
12 Temporary service ... 10,000 (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 1,000 (re. \$1,000)
15 Contractual services ... 10,402 (re. \$10,402)

16 For services and expenses ... of the task force for joint oper-
17 ations.

18 NONPERSONAL SERVICE

19 Equipment ... 210,000 (re. \$210,000)

20 By chapter 51, section 1, of the laws of 2008:

21 For services and expenses ... of the task force for assembly
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 340,542 (re. \$210,300)
25 Temporary service ... 10,000 (re. \$10,000)

26 NONPERSONAL SERVICE

27 Travel ... 1,000 (re. \$1,000)
28 Contractual services ... 10,402 (re. \$6,082)

29 For services and expenses ... of the task force for joint oper-
30 ations.

31 PERSONAL SERVICE

32 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Travel ... 5,000 (re. \$5,000)

3 Equipment ... 210,000 (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:

5 For services and expenses ... of the task force for assembly
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 (re. \$194,119)

9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$1,000)

12 Contractual services ... 10,402 (re. \$7,144)

13 For services and expenses ... of the task force for joint oper-
14 ations.

15 NONPERSONAL SERVICE

16 Travel ... 5,000 (re. \$4,414)

17 Equipment ... 210,000 (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses ... of the task force for assembly
20 purposes ... 341,167 (re. \$177,322)21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
22 propriated:23 For services and expenses ... of the task force for assembly
24 purposes (re. \$454,200)

25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2023:

27 PERSONAL SERVICE

28 Personal service-regular ... 1,200,000 (re. \$398,980)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 (re. \$198,630)

31 Travel ... 100,000 (re. \$98,928)

32 Contractual services ... 2,450,000 (re. \$2,240,533)

33 Equipment ... 50,000 (re. \$20,228)

34 By chapter 51, section 1, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 500,000 (re. \$18,497)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 (re. \$181,019)

5 Travel ... 75,000 (re. \$50,308)

6 Contractual services ... 1,200,000 (re. \$828,028)

7 Equipment ... 25,000 (re. \$11,643)

8 By chapter 51, section 1, of the laws of 2021:

9 PERSONAL SERVICE

10 Personal service-regular ... 3,480,000 (re. \$674,046)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 200,000 (re. \$183,309)

13 Travel ... 200,000 (re. \$181,708)

14 Contractual services ... 60,000 (re. \$60,000)

15 Equipment ... 60,000 (re. \$10,502)

16 COMMISSION ON LONG ISLAND POWER AUTHORITY

17 By chapter 51, section 1, of the laws of 2023:

18 PERSONAL SERVICE

19 Personal service-regular ... 750,000 (re. \$538,352)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 100,000 (re. \$98,499)

22 Travel ... 100,000 (re. \$99,681)

23 Contractual services ... 1,000,000 (re. \$828,359)

24 Equipment ... 50,000 (re. \$39,738)

25 By chapter 51, section 1, of the laws of 2022:

26 PERSONAL SERVICE

27 Personal service-regular ... 750,000 (re. \$608,562)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 100,000 (re. \$98,551)

30 Travel ... 100,000 (re. \$100,000)

31 Contractual services ... 1,000,000 (re. \$371,642)

32 Equipment ... 50,000 (re. \$33,421)

LEGISLATURE AND JUDICIARY 2024-25

1 MISCELLANEOUS

2 SPECIAL REVENUE FUNDS - OTHER

3 LEGISLATIVE COMPUTER SERVICES FUND

4 By chapter 51, section 1, of the laws of 2023:

5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)

8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2022:

10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$1,000,000)

13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2021:

15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$1,000,000)

18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2020:

20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Contractual services ... 1,000,000 (re. \$506,270)

23 Equipment ... 500,000 (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2019:

25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Contractual services ... 1,000,000 (re. \$1,000,000)

28 Equipment ... 500,000 (re. \$500,000)

29 By chapter 51, section 1, of the laws of 2018:

30 For services and expenses of the Legislative Computer Services Fund.

31 NONPERSONAL SERVICE

32 Contractual services ... 1,000,000 (re. \$294,344)

33 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2017:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 (re. \$424,421)

5 By chapter 51, section 1, of the laws of 2016:
6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2015:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 (re. \$478,806)

13 SENATE RECYCLABLE MATERIALS, INFORMATION
14 SERVICES AND CONFERENCE FUND

15 By chapter 51, section 1, of the laws of 2023:
16 For services and expenses ... 50,000 (re. \$50,000)

17 By chapter 51, section 1, of the laws of 2022:
18 For services and expenses ... 50,000 (re. \$50,000)

19 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
20 SERVICES AND CONFERENCE FUND

21 By chapter 51, section 1, of the laws of 2023:
22 For services and expenses ... 50,000 (re. \$50,000)

23 By chapter 51, section 1, of the laws of 2022:
24 For services and expenses ... 50,000 (re. \$50,000)

25 § 5. This act shall take effect immediately and shall be deemed to
26 have been in full force and effect on and after April 1, 2024.

LEGISLATURE AND JUDICIARY 2024-25

TABLE OF CONTENTS

<u>AGENCY</u>	<u>Page</u>
Section 1 THE LEGISLATURE	1
Assembly	3
Assembly Recyclable Materials, Information	
Services and Conference Fund	9
Assembly Ways and Means Committee	4
Computer Services Fund	9
Grants and Bequests Fund	10
Joint Entities	4
Ethics Commission	4
National Conference of State Legislatures	5
Health Service	5
Library	5
Messenger Service	6
Bill Drafting Commission	6
Demographic Research and Reapportionment,	
Task Force on	7
Lieutenant Governor, Office of the	1
Senate	2
Senate Recyclable Materials, Information	
Services and Conference Fund	9
Independent Redistricting Commission	8
Section 2 THE JUDICIARY	11
Section 3 THE JUDICIARY - REAPPROPRIATIONS	25
Section 4 THE LEGISLATURE - REAPPROPRIATIONS	36
Section 5 EFFECTIVE DATE	74